

2013 Reporting Year 

NTD

National Transit Database



Transit Profiles: 2013 Small Systems Waivers

Office of Budget and Policy
October 2014



U.S. Department of Transportation
Federal Transit Administration

Table of Contents

Introduction	1
Profile Details	1
Sections	1
Additional National Transit Database Publications	2
Small System Waiver Agencies for Report Year 2013	3
2013 Small Systems Waiver Reporter Profiles.....	10
Transit Agencies Receiving FTA Approved Reporting Exemptions.....	253
Profile Data Elements Cross-Reference to the 2013 NTD Report Location/Calculation.....	254

Introduction

The *Transit Profiles: 2013 Small Systems Waiver Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2013. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2013 report year, 849 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 282 agencies submitted Small Systems Waivers (SSW's),
- 5 agencies submitted reporting separately report, and
- 26 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

817 agencies, the total full and SSW reporters, are included in the 2013 NTD Transit Profiles. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

Profile Details

There are no reporting changes for the 2013 Report Year.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected

performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Small Systems Waiver Agencies for Report Year 2013* – This section lists all transit agencies completing a Small Systems Waiver NTD report in the 2013 database.
- *2013 National Transit Profiles – Small Systems Waivers* – This section provides individual summaries Small Systems Waiver data collected during the 2013 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2013 database.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Small System Waiver Agencies for Report Year 2013

- 0022 City of Pocatello - Pocatello Regional Transit
- 0042 Targhee Regional Public Transit Authority
- 0045 Fairbanks North Star Borough Transit
- 0046 South Metro Area Regional Transit
- 0048 Lewiston Transit System
- 0051 Asotin County PTBA
- 0053 Coeur d'Alene Tribe dba Citylink Transit
- 0055 Kootenai County
- 0059 Josephine County
- 0060 The Tulalip Tribes of Washington
- 0061 City of Albany
- 0063 City of Milton-Freewater
- 0064 Valley Transit
- 0065 Benton County
- 1002 Manchester Transit Authority
- 1015 Lewiston-Auburn Transit Committee
- 1086 Cooperative Alliance for Seacoast Transportation
- 1096 City of Bangor - BAT Community Connector
- 1098 Western Maine Transportation Services, Inc.
- 1099 York County Community Action Corporation
- 1112 South Portland Bus Service
- 1114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus
- 1122 Jalbert Leasing, Inc. dba C&J
- 1123 Greater Derry Salem Cooperative Alliance for Regional Transportation
- 1125 Berkshire Regional Transit Authority Council on Aging

- 1132 State of Connecticut - CTTransit - Nason - Torrington-Winsted
- 1133 Boston Express Bus, Inc.
- 1134 Penquis Community Action Program
- 2005 C-TRAN
- 2085 Clarkstown Mini-Trans
- 2086 Transportation Resources Intra-County for Physically Handicapped and Senior Citizens
- 2089 Village of Spring Valley Bus
- 2120 Greater Glens Falls Transit System
- 2143 Town of Newburgh
- 2148 Newburgh Beacon Bus Corporation
- 2158 Tioga County
- 2176 Kaser Bus Service
- 2179 Hendrick Hudson Bus Lines, Inc.
- 2182 Town of Highlands Dial-A-Bus
- 2183 Town of Monroe Dial-A-Bus
- 2187 Village of Kiryas Joel
- 2191 City of Kingston Citibus
- 2194 East Windsor Township
- 2195 Gloucester County Division of Transportation Services
- 2197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink
- 2198 TransOptions, Inc.
- 2200 South Jersey Transportation Authority
- 2201 County of Cumberland
- 2202 Essex County Division of Training and Employment
- 2204 Senior Citizens United Community Services of Camden County, Inc.
- 2207 Hudson Transportation Management Association

- 2208 County of Burlington
- 2210 County of Morris
- 2211 County of Mercer
- 2213 City of Mechanicville
- 2214 Town of Warwick Dial A Bus
- 2215 Watertown CitiBus
- 3003 Mid-Ohio Valley Transit Authority
- 3009 Petersburg Area Transit
- 3036 Charlottesville Area Transit
- 3040 Annapolis Department of Transportation
- 3041 Allegany County Transit
- 3042 Washington County Transit
- 3053 Bristol Virginia Transit
- 3066 Weirton Transit Corporation
- 3069 City of Danville Mass Transit System
- 3079 Fredericksburg Regional Transit
- 3089 Monongalia County Urban Mass Transit Authority
- 3090 Eastern Panhandle Transit Authority
- 3092 Carroll County Department of Citizen Services
- 3093 City of Hazleton -- Hazleton Public Transit
- 3098 Washington County Commissioners
- 3099 City of Winchester
- 3106 National Capital Region Transportation Planning Board
- 3108 Cecil County Government - SSCT
- 3109 St. Mary's Transit System -Dept. of Public Works and Transit
- 3110 VRT - Staunton Region

- 4010 Gastonia Transit
- 4011 High Point Transit
- 4016 Ashland Bus System
- 4020 Owensboro Transit System
- 4024 Metra Transit System (Columbus, GA)
- 4045 Tuscaloosa County Parking and Transit Authority
- 4049 Gadsden Transportation Services - City of Gadsden
- 4054 Johnson City Transit System
- 4055 Bristol Tennessee Transit System
- 4060 Hub City Transit
- 4064 East Alabama Regional Planning and Development Commission
- 4073 Lee-Russell Council of Governments
- 4080 Kingsport Area Transit System
- 4081 Anderson Transit Authority
- 4089 Phenix City Express
- 4095 Greenville Area Transit
- 4096 Tar River Transit
- 4101 Spartanburg Transit System
- 4111 Morgan County Area Transportation System
- 4112 City of San Juan
- 4114 Municipality of Aguada
- 4115 Municipality of Caguas Mobility Office
- 4117 Municipality of Vega Baja
- 4121 Municipality of Hormigueros
- 4122 Municipality of Cayey
- 4123 Federal Programs Municipality of Gurabo

- 4124 Municipality of Cidra
- 4125 Municipality of Carolina
- 4126 Municipality of Humacao
- 4130 Macon-Bibb County Transit Authority
- 4131 Davidson County Transportation
- 4132 Goldsboro-Wayne Transportation Authority
- 4133 Guilford County Transportation
- 4137 Municipality of Bayamon
- 4143 Town of Cary
- 4145 Municipality of Manati
- 4146 Hernando County Board of County Commissioners
- 4147 North Carolina State University Transportation Department
- 4150 Municipality of Barceloneta
- 4151 Municipality of Hatillo
- 4155 St Johns County, Florida, Board of County Commissioners
- 4156 Lower Savannah COG
- 4160 Municipality of Camuy
- 4161 Cherokee County Board of Commissioners
- 4162 Franklin Transit Authority
- 4163 Municipality of Catano
- 4164 Municipality of Fajardo
- 4165 Municipality of Juncos
- 4166 City of Jacksonville
- 4167 Concord Kannapolis Area Transit
- 4170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division
- 4174 Municipality of Yauco

- 4181 Henry County Transit
- 4182 Municipality of Toa Baja
- 4183 Municipality of San Sebastian
- 4184 The City of Bowling Green/Community Action of Southern Kentucky
- 4186 City of Murfreesboro
- 4187 York County Council on Aging
- 4188 Virgin Islands Department of Public Works
- 4193 Liberty Transit
- 4194 Municipality of Mayaguez
- 4195 Municipality of San Lorenzo
- 4197 Municipality of Lares
- 4198 Municipality of Dorado
- 4199 Autonomous Municipality of Vega Alta
- 4201 Municipality of Guaynabo
- 4204 Mid-Cumberland Human Resource Agency
- 4205 Iredell County Area Transportation Services
- 4206 Berkeley Charleston Dorchester RTMA
- 4208 City of Clemson/ Clemson Area Transit
- 4209 Hoke County
- 4210 Craven County
- 4212 HDB Service Group, Inc.
- 4213 Autauga County Commission
- 4214 Cabarrus County Transportation Services
- 4215 Union County Transportation
- 4217 Rowan Transit System
- 4220 Pitt Area Transit System

- 4221 Gaston County
- 4223 Cumberland County
- 4225 Alamance County Transportation Authority
- 4226 Mountain Projects, Inc.
- 4227 Onslow United Transit System
- 4229 Henderson County/ Apple Country Public Transit
- 4231 Orange Public Transportation
- 4233 City of Salisbury - Salisbury
- 4234 Autonomous Municipality of Ponce
- 5019 City of Middletown - Middletown Transit System
- 5020 Springfield City Area Transit
- 5030 Battle Creek Transit
- 5037 Muskegon Area Transit System
- 5038 Niles Dial-A-Ride
- 5041 City of Anderson Transportation System
- 5090 Richland County Transit
- 5093 Lima Allen County Regional Transit Authority
- 5095 Lorain County Transit
- 5098 Michigan City Transit
- 5107 Henderson Area Rapid Transit
- 5108 Janesville Transit System
- 5109 City of Beloit Transit System
- 5132 Twin Cities Area Transportation Authority
- 5133 Chippewa Falls General Public Shared-Ride Taxi System
- 5138 City of Newark Transit Operations
- 5142 Steel Valley Regional Transit Authority

5152 Onalaska Shared Ride Taxi City of Onalaska
5162 TransPorte
5171 Fond du Lac Area Transit
5174 City of Danville/Danville Mass Transit
5177 ColumBUS Transit
5180 Livingston Essential Transportation Service
5186 Lawrence County Port Authority
5194 Boone County Council on Aging
5195 City of Shelby
5196 Harbor Transit Multi-Modal Transportation System
5200 Warren County Transit Services
5201 Hancock Area Rural Transit
5202 City of West Bend
5204 Jackson County Mass Transit District
5205 Greater Mankato Transit System
5207 Midland Dial-A-Ride
5208 Midland County Board of Commissioners
5209 Central Indiana Regional Transportation Authority
5210 City of Hartford
5215 Voluntary Action Center
5216 Miller Transportation
6013 Port Arthur Transit
6015 Island Transit
6023 Lake Charles Transit System
6025 City of Alexandria
6026 City of Monroe Transit System

- 6034 Pine Bluff Transit
- 6035 Wichita Falls Transit System
- 6040 CityLink Transit
- 6049 Las Cruces Area Transit
- 6058 St. Bernard Urban Rapid Transit
- 6062 University of Arkansas, Fayetteville
- 6068 City of Grand Prairie Transportation Services Department
- 6070 City of Mesquite
- 6080 Terrebonne Parish Consolidated Government
- 6081 Longview Transit
- 6086 Fort Smith Transit
- 6089 City of Tyler
- 6090 Lower Rio Grande Valley Development Council
- 6093 Texarkana Urban Transit District
- 6094 The Lawton Area Transit System
- 6096 Cleveland Area Rapid Transit
- 6097 Midland-Odessa Urban Transit District
- 6099 City of McAllen - McAllen Express Transit
- 6100 City of Farmington dba: Red Apple Transit
- 6104 Jonesboro Economical Transportation System
- 6105 Intracity Transit
- 6108 Harris County Community Services Department, Office of Transit Services
- 6109 St. Tammany Parish Government
- 6110 Collin County Committee on Aging
- 6112 River Parishes Transit Authority
- 6113 City of Cleburne

- 6115 Public Transit Services
- 6116 Special Programs for Aging Needs
- 6118 City of Edmond
- 6125 City of Round Rock
- 6131 San Marcos Urban Transit District
- 6132 St. Martin, Iberia, Lafayette Community Action Age
- 7007 Bettendorf Transit System
- 7009 Davenport Public Transit
- 7011 City of Dubuque
- 7032 St. Joseph Transit
- 7040 City of Joplin Metro Area Public
- 7043 City of Jefferson
- 7046 City of Independence
- 7047 Unified Government Transit Department
- 7050 Southeast Missouri State University
- 7051 Cape Girardeau County Transit Authority
- 7052 Senior Citizen Industries
- 7053 Flint Hills Area Transportation
- 7054 Sedgwick County Transportation - Dept. on Aging
- 7055 City of Derby
- 7056 Butler County Department on Aging
- 8010 City of Greeley - Transit Services
- 8013 City of Casper
- 8014 Rapid Transit System
- 8019 Bis-Man Transit Board
- 8020 The City of Cheyenne Transit Program

- 8026 City of St. George
- 8027 Berthoud Area Transportation Service
- 8110 Fargo Park District/ Valley Senior Services dba Valley Senior Services
- 9050 Simi Valley Transit
- 9052 City of Corona
- 9137 Surprise Dial-A-Ride Transit System
- 9155 City of Vacaville
- 9161 City of Union City Transit Division
- 9163 Camarillo Area Transit
- 9165 Thousand Oaks Transit
- 9167 Davis Community Transit
- 9168 Roseville Transit
- 9191 Town of Oro Valley - Transit Services Division
- 9194 City of Atascadero
- 9195 Paso Robles Transit Services
- 9197 City of Tracy
- 9198 City of Porterville
- 9199 City of Madera
- 9215 Carson Area Metropolitan Planning Organization
- 9217 City of Manteca
- 9220 City of Folsom
- 9227 City of Moorpark
- 9229 El Dorado County Transit Authority
- 9231 City of Irvine
- 9235 City of Lincoln
- 9236 Stanislaus County Public Works - Transit

9238 City of Delano

9239 City of Sierra Vista

9240 City of Lake Havasu

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID	
Square Miles	31
Population	69,809
Population Ranking out of 465 UZAs	395
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,730

Service Consumption

Annual Unlinked Trips	422,861
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Service Supplied

Annual Vehicle Revenue Miles	823,858
Annual Vehicle Revenue Hours	54,796
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$137,545
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$137,545
Local Funds	(18%)	\$486,131
State Funds	(0%)	\$0
Federal Assistance	(52%)	\$1,372,023
Other Funds	(25%)	\$647,757
Total Operating Funds Expended		\$2,643,456
Sources of Capital Funds Expended		
Local Funds	(22%)	\$85,449
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$306,124
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$391,573

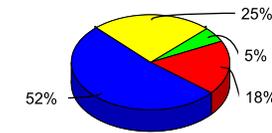
Summary Operating Expenses

Total Operating Expenses	\$2,643,456
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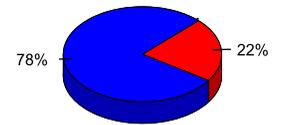
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	17	0	\$5,821
Bus	11	0	\$385,752
Total	28	0	\$391,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended

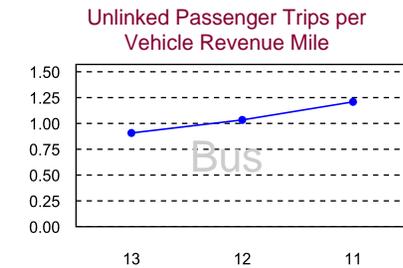
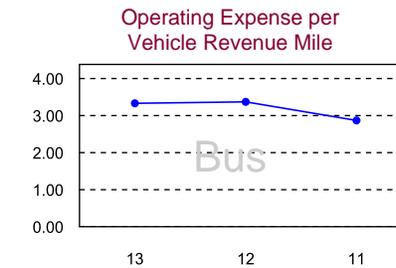
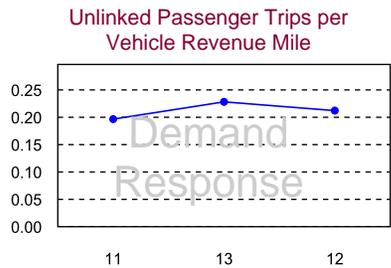
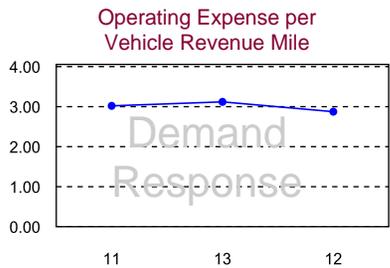


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,491,378	\$47,470	\$5,821	478,048	109,078	31,224	5.0	17
Bus	\$1,152,078	\$90,075	\$385,752	345,810	313,783	23,572	9.6	11

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$47.76	\$13.67	0.23
Bus	\$3.33	\$48.87	\$3.67	0.91



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID	
Square Miles	45
Population	90,733
Population Ranking out of 465 UZAs	321
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	90,733

Service Consumption

Annual Unlinked Trips	71,060
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Service Supplied

Annual Vehicle Revenue Miles	285,686
Annual Vehicle Revenue Hours	34,169
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$75,294
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$75,294
Local Funds	(9%)	\$158,300
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$1,045,118
Other Funds	(28%)	\$493,436
Total Operating Funds Expended		\$1,772,148
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$30,830
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$30,830

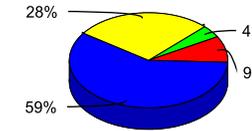
Summary Operating Expenses

Total Operating Expenses	\$1,772,148
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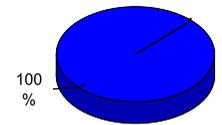
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$0
Bus	4	0	\$30,830
Total	24	0	\$30,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended

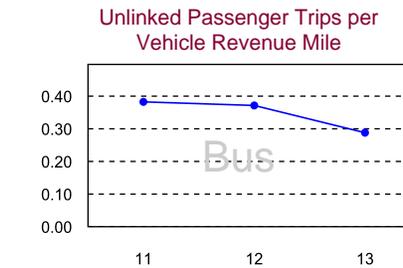
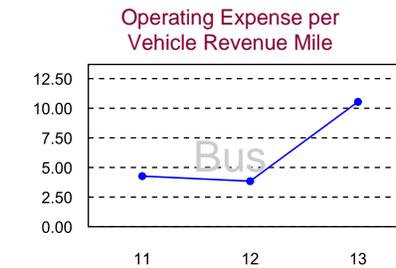
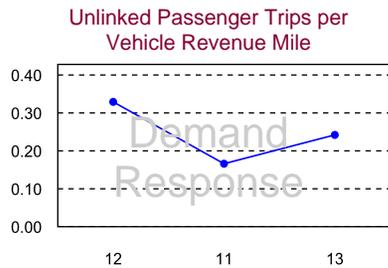
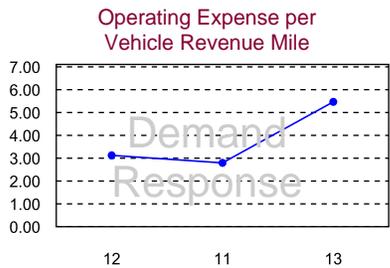


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,334,955	\$55,962	\$0	244,199	59,111	23,081	4.3	20
Bus	\$437,193	\$19,332	\$30,830	41,487	11,949	11,088	7.1	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.47	\$57.84	\$22.58	0.24
Bus	\$10.54	\$39.43	\$36.59	0.29



¹ Excludes data for purchased transportation reported separately

Fairbanks North Star Borough Transit (MACS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK	
Square Miles	55
Population	64,513
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	7,338
Population	97,581

Service Consumption

Annual Unlinked Trips	495,957
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Service Supplied

Annual Vehicle Revenue Miles	651,044
Annual Vehicle Revenue Hours	37,373
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned		\$289,585
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$289,585
Local Funds	(58%)	\$3,128,886
State Funds	(7%)	\$350,100
Federal Assistance	(29%)	\$1,573,349
Other Funds	(1%)	\$32,434
Total Operating Funds Expended		\$5,374,354
Sources of Capital Funds Expended		
Local Funds	(9%)	\$69,548
State Funds	(3%)	\$19,810
Federal Assistance	(89%)	\$689,560
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$778,918

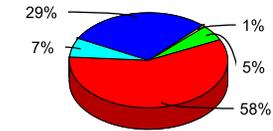
Summary Operating Expenses

Total Operating Expenses	\$5,374,354
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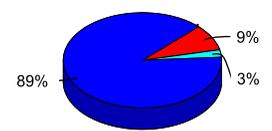
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$667,315
Demand Response	5	0	\$111,603
Total	15	0	\$778,918

Sources of Operating Funds Expended



Sources of Capital Funds Expended

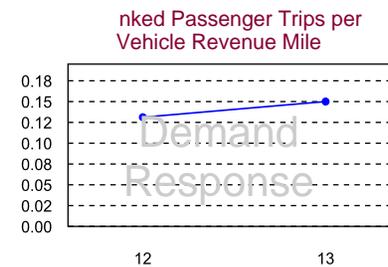
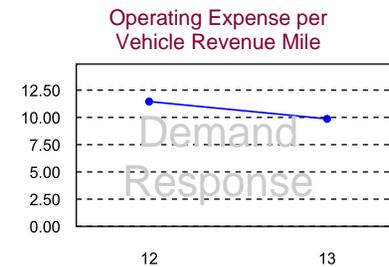
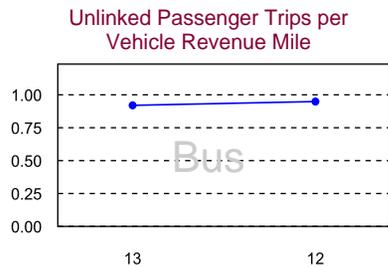
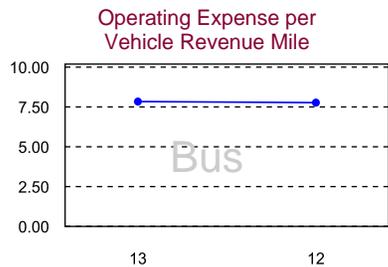


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,053,409	\$253,234	\$667,315	517,182	475,875	26,926	9.1	10
Demand Response	\$1,320,945	\$36,351	\$111,603	133,862	20,082	10,447	3.7	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.84	\$150.54	\$8.52	0.92	17.67	
Demand Response	\$9.87	\$126.44	\$65.78	0.15	1.92	



¹ Excludes data for purchased transportation reported separately

South Metro Area Regional Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	156

Service Area Statistics

Square Miles	80
Population	20,515

Service Consumption

Annual Unlinked Trips	351,374
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Service Supplied

Annual Vehicle Revenue Miles	607,195
Annual Vehicle Revenue Hours	43,331
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$223,931
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$223,931
Local Funds (40%)	\$1,931,857
State Funds (44%)	\$2,103,614
Federal Assistance (9%)	\$442,580
Other Funds (2%)	\$111,430
Total Operating Funds Expended	\$4,813,412
Sources of Capital Funds Expended	
Local Funds (82%)	\$1,724,159
State Funds (0%)	\$0
Federal Assistance (18%)	\$367,541
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,091,700

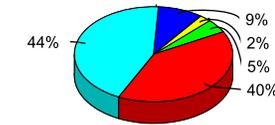
Summary Operating Expenses

Total Operating Expenses	\$4,813,412
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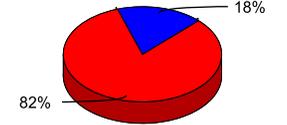
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$1,819,779
Demand Response	5	0	\$271,921
Total	18	0	\$2,091,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended

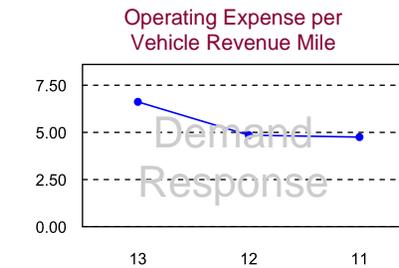
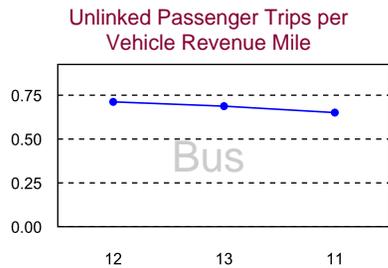
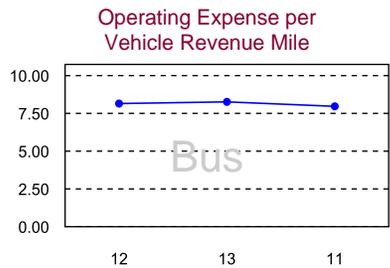


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,995,132	\$217,472	\$1,819,779	483,559	332,420	32,880	8.4	13
Demand Response	\$818,280	\$6,459	\$271,921	123,636	18,954	10,451	7.2	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.26	\$121.51	\$12.02	0.69
Demand Response	\$6.62	\$78.30	\$43.17	0.15



¹ Excludes data for purchased transportation reported separately

Lewiston Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA	
Square Miles	28
Population	51,924
Population Ranking out of 465 UZAs	483
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	31,000

Service Consumption

Annual Unlinked Trips	39,231
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Service Supplied

Annual Vehicle Revenue Miles	104,525
Annual Vehicle Revenue Hours	7,342
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned	\$39,903
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$39,903
Local Funds (35%)	\$209,690
State Funds (0%)	\$0
Federal Assistance (58%)	\$348,224
Other Funds (0%)	\$1,368
Total Operating Funds Expended	\$599,185
Sources of Capital Funds Expended	
Local Funds (20%)	\$4,280
State Funds (0%)	\$0
Federal Assistance (80%)	\$17,119
Other Funds (0%)	\$0
Total Capital Funds Expended	\$21,399

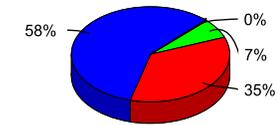
Summary Operating Expenses

Total Operating Expenses	\$599,185
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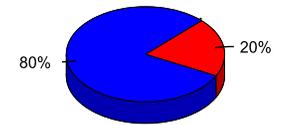
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	2	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

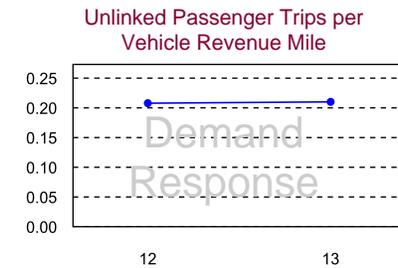
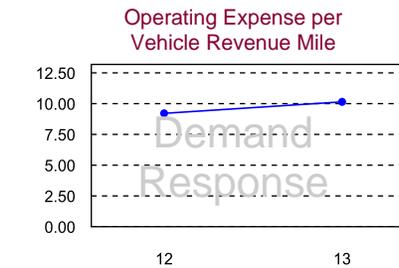
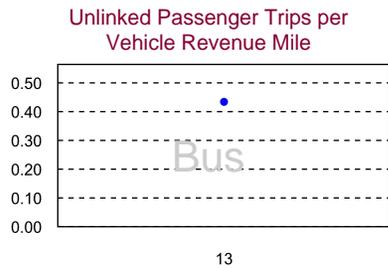
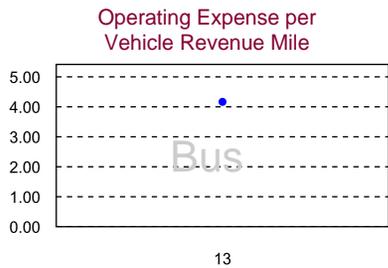


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$321,321	\$27,674	\$0	77,132	33,477	5,492	5.0	2
Demand Response	\$277,864	\$12,229	\$0	27,393	5,754	1,850	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.17	\$58.51	\$9.60	0.43
Demand Response	\$10.14	\$150.20	\$48.29	0.21



¹ Excludes data for purchased transportation reported separately

Asotin County PTBA (PTBA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA	
Square Miles	28
Population	51,924
Population Ranking out of 465 UZAs	483
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	21,888

Service Consumption

Annual Unlinked Trips	87,379
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Service Supplied

Annual Vehicle Revenue Miles	300,624
Annual Vehicle Revenue Hours	14,674
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned		\$111,019
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$111,019
Local Funds	(40%)	\$428,946
State Funds	(5%)	\$52,998
Federal Assistance	(45%)	\$481,944
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,074,907
Sources of Capital Funds Expended		
Local Funds	(36%)	\$28,148
State Funds	(64%)	\$49,981
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$78,129

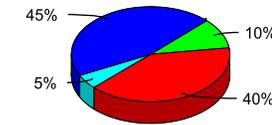
Summary Operating Expenses

Total Operating Expenses	\$842,858
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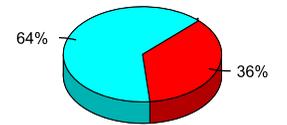
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$0
Vanpool	10	0	\$78,129
Total	15	0	\$78,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



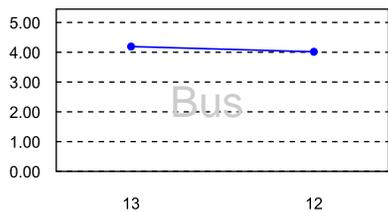
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$573,144	\$30,058	\$0	136,767	51,947	8,750	4.0	3
Demand Response	\$193,857	\$7,144	\$0	31,656	6,992	2,786	4.0	2
Vanpool	\$75,857	\$73,817	\$78,129	132,201	28,440	3,138	2.7	10

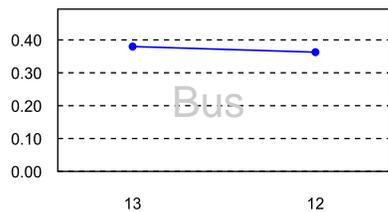
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.19	\$65.50	\$11.03	0.38
Demand Response	\$6.12	\$69.58	\$27.73	0.22
Vanpool	\$0.57	\$24.17	\$2.67	0.22

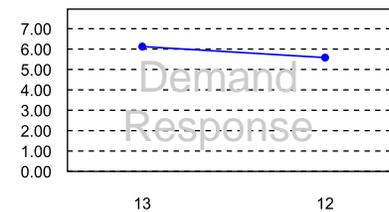
Operating Expense per Vehicle Revenue Mile



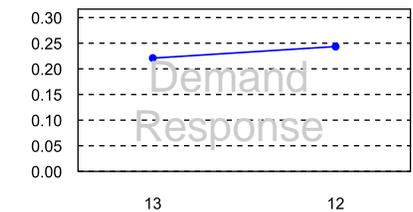
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Coeur d'Alene Tribe dba Citylink Transit (Citylink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID	
Square Miles	47
Population	98,378
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	6,550

Service Consumption

Annual Unlinked Trips	419,514
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Service Supplied

Annual Vehicle Revenue Miles	518,601
Annual Vehicle Revenue Hours	14,853
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(38%)	\$612,083
State Funds	(0%)	\$0
Federal Assistance	(62%)	\$1,014,625
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,626,708
Sources of Capital Funds Expended		
Local Funds	(20%)	\$59,958
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$239,836
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$299,794

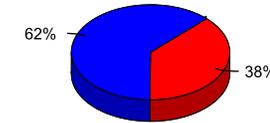
Summary Operating Expenses

Total Operating Expenses	\$1,626,708
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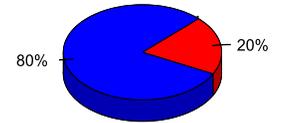
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$224,745
Demand Response	1	0	\$75,049
Total	3	0	\$299,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



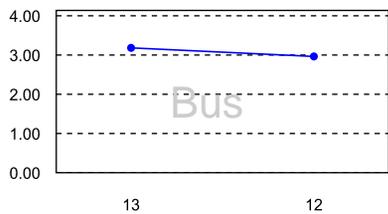
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,528,810	\$0	\$224,745	480,391	413,032	13,653	4.7	2
Demand Response	\$97,898	\$0	\$75,049	38,210	6,482	1,200	4.3	1

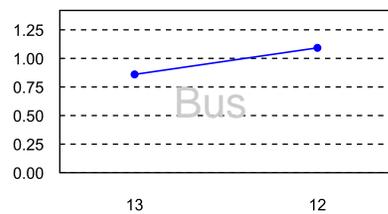
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.18	\$111.98	\$3.70	0.86
Demand Response	\$2.56	\$81.58	\$15.10	0.17

Operating Expense per Vehicle Revenue Mile



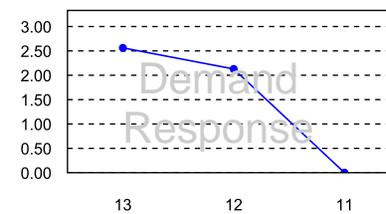
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	30.25
Demand Response	\$15.10	5.40

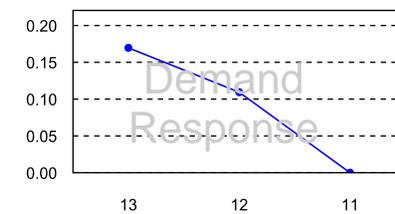
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	30.25
Demand Response	0.17	5.40

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID	
Square Miles	47
Population	98,378
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	78,696

Service Consumption

Annual Unlinked Trips	224,538
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Service Supplied

Annual Vehicle Revenue Miles	362,198
Annual Vehicle Revenue Hours	23,952
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(54%) \$1,179,185
State Funds	(0%) \$0
Federal Assistance	(46%) \$992,997
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,172,182
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

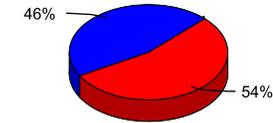
Summary Operating Expenses

Total Operating Expenses	\$2,172,182
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	2	\$0
Demand Response	0	11	\$0
Total	0	13	\$0

Sources of Operating Funds Expended

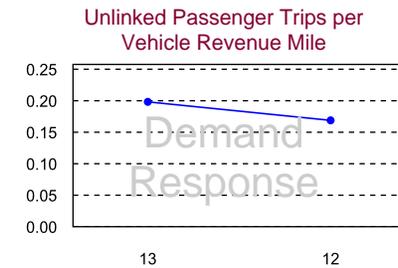
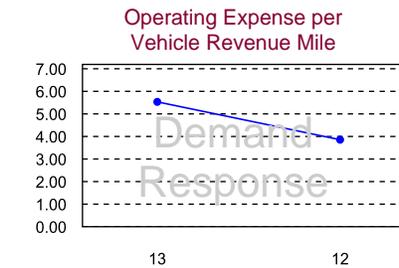
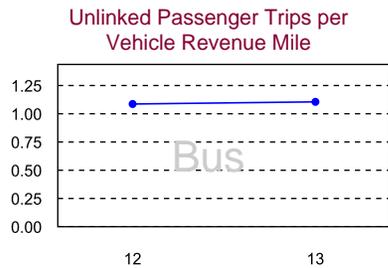
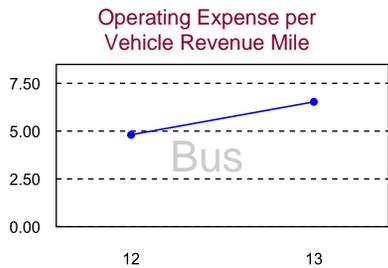


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,099,867	\$0	\$0	168,397	186,122	10,047	4.2	2
Demand Response	\$1,072,315	\$0	\$0	193,801	38,416	13,905	4.5	11

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.53	\$109.47	\$5.91	1.11
Demand Response	\$5.53	\$77.12	\$27.91	0.20



¹ Excludes data for purchased transportation reported separately

Josephine County (JCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR	
Square Miles	27
Population	50,520
Population Ranking out of 465 UZAs	494
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	65,000

Service Consumption

Annual Unlinked Trips	191,948
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Service Supplied

Annual Vehicle Revenue Miles	330,511
Annual Vehicle Revenue Hours	20,696
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned	\$147,923
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$147,923
Local Funds (9%)	\$108,718
State Funds (14%)	\$161,304
Federal Assistance (64%)	\$751,914
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,169,859
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

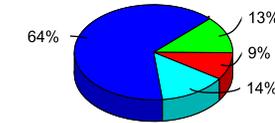
Summary Operating Expenses

Total Operating Expenses	\$1,169,859
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Demand Response	3	0	\$0
Commuter Bus	3	0	\$0
Total	15	0	\$0

Sources of Operating Funds Expended



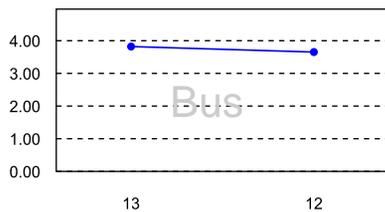
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$613,039	\$80,710	\$0	160,445	150,675	11,340	2.5	9
Demand Response	\$285,078	\$31,626	\$0	45,326	17,593	5,891	5.9	3
Commuter Bus	\$271,742	\$35,587	\$0	124,740	23,680	3,465	5.2	3

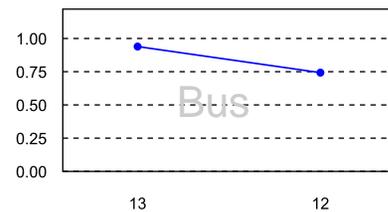
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.82	\$54.06	\$4.07	0.94	13.29
Demand Response	\$6.29	\$48.39	\$16.20	0.39	2.99
Commuter Bus	\$2.18	\$78.42	\$11.48	0.19	6.83

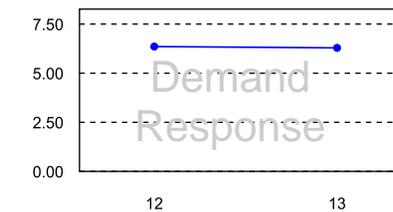
Operating Expense per Vehicle Revenue Mile



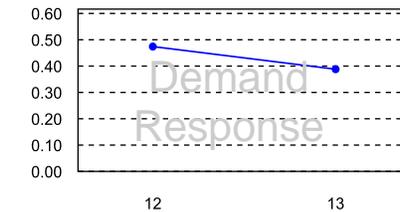
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

The Tulalip Tribes of Washington (TTT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Marysville, WA	
Square Miles	82
Population	145,140
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	5,303

Service Consumption

Annual Unlinked Trips	9,209
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Service Supplied

Annual Vehicle Revenue Miles	68,106
Annual Vehicle Revenue Hours	5,343
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$204,960
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$204,960
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

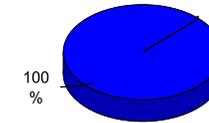
Summary Operating Expenses

Total Operating Expenses	\$204,960
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0

Sources of Operating Funds Expended



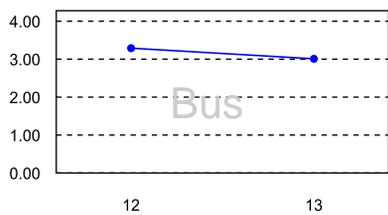
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$204,960	\$0	\$0	68,106	9,209	5,343	3.0	2

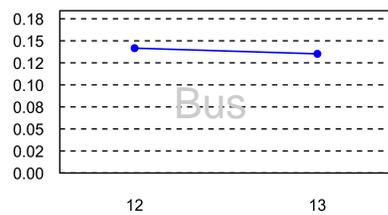
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.01	\$38.36	\$22.26	0.14	1.72	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR	
Square Miles	24
Population	56,997
Population Ranking out of 465 UZAs	459
Other UZAs Served	436

Service Area Statistics

Square Miles	20
Population	50,724

Service Consumption

Annual Unlinked Trips	245,349
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Service Supplied

Annual Vehicle Revenue Miles	272,076
Annual Vehicle Revenue Hours	16,865
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned	\$77,942
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$77,942
Local Funds (42%)	\$493,075
State Funds (9%)	\$107,540
Federal Assistance (42%)	\$490,701
Other Funds (0%)	\$5,708
Total Operating Funds Expended	\$1,174,966
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

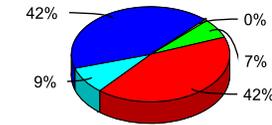
Summary Operating Expenses

Total Operating Expenses	\$1,174,966
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	8	0	\$0
Total	12	0	\$0

Sources of Operating Funds Expended

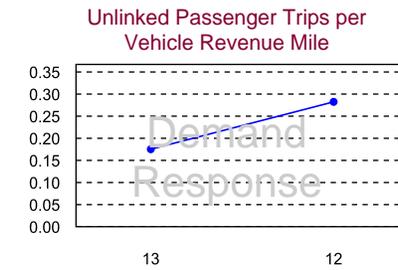
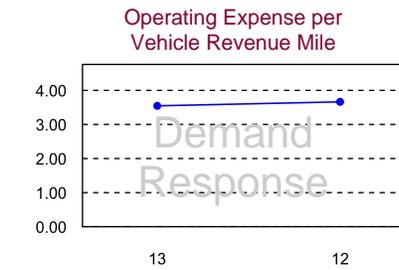
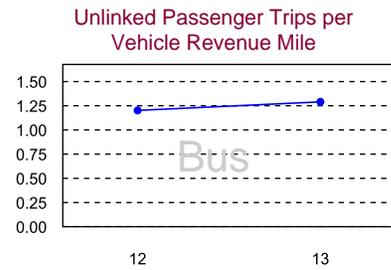
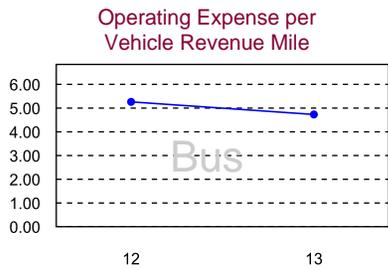


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$838,820	\$53,178	\$0	177,278	228,736	9,908	11.4	4
Demand Response	\$336,146	\$24,764	\$0	94,798	16,613	6,957	6.4	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.73	\$84.66	\$3.67	1.29
Demand Response	\$3.55	\$48.32	\$20.23	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	7,500

Service Consumption

Annual Unlinked Trips	13,899
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Service Supplied

Annual Vehicle Revenue Miles	65,486
Annual Vehicle Revenue Hours	5,304
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$14,884
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$14,884
Local Funds	(31%)	\$61,612
State Funds	(18%)	\$34,500
Federal Assistance	(43%)	\$85,431
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$196,427
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

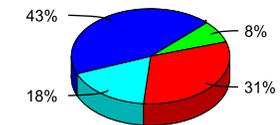
Summary Operating Expenses

Total Operating Expenses	\$196,427
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	1	\$0
Demand Response - Taxi	0	1	\$0
Total	0	2	\$0

Sources of Operating Funds Expended



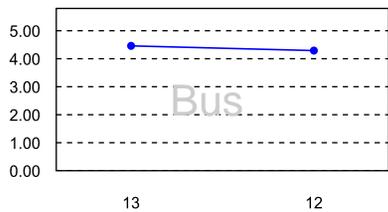
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$103,669	\$7,343	\$0	23,249	6,923	1,785	4.0	1
Demand Response - Taxi	\$92,758	\$7,541	\$0	42,237	6,976	3,519	N/A	1

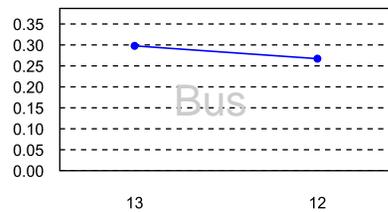
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.46	\$58.08	\$14.97	0.30
Demand Response - Taxi	\$2.20	\$26.36	\$13.30	0.17

Operating Expense per Vehicle Revenue Mile



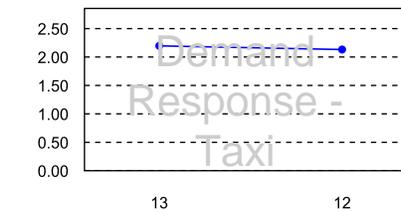
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.97	3.88
Demand Response - Taxi	\$13.30	1.98

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	45,535

Service Consumption

Annual Unlinked Trips	751,820
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	571,553
Annual Vehicle Revenue Hours	44,681
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned	\$281,264
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$281,264
Local Funds (87%)	\$3,435,392
State Funds (4%)	\$154,161
Federal Assistance (2%)	\$90,001
Other Funds (0%)	\$2,500
Total Operating Funds Expended	\$3,963,318
Sources of Capital Funds Expended	
Local Funds (100%)	\$137,965
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$137,965

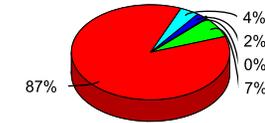
Summary Operating Expenses

Total Operating Expenses	\$3,963,318
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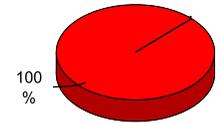
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$119,791
Demand Response	7	0	\$18,174
Vanpool	4	0	\$0
Total	24	0	\$137,965

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,680,158	\$219,008	\$119,791	343,545	693,694	29,301	6.6	13
Demand Response	\$1,157,668	\$25,673	\$18,174	161,379	45,594	14,007	6.7	7
Vanpool	\$125,492	\$36,583	\$0	66,629	12,532	1,373	5.0	4

Performance Measures

Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.80	\$91.47
Demand Response	\$7.17	\$82.65
Vanpool	\$1.88	\$91.40

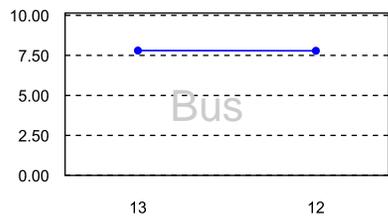
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$3.86
Demand Response	\$25.39
Vanpool	\$10.01

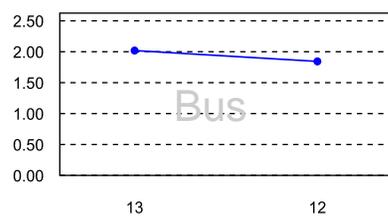
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.02	23.67
Demand Response	0.28	3.26
Vanpool	0.19	9.13

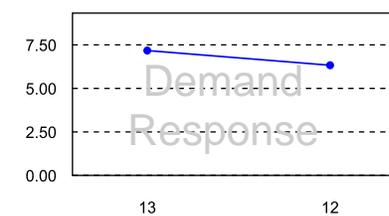
Operating Expense per Vehicle Revenue Mile



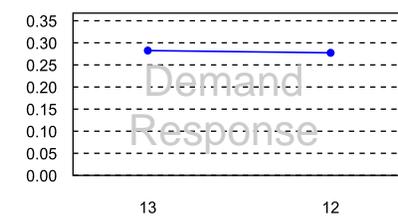
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Benton County (BCSTF)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR	
Square Miles	21
Population	62,433
Population Ranking out of 465 UZAs	436
Other UZAs Served	

Service Area Statistics

Square Miles	676
Population	86,591

Service Consumption

Annual Unlinked Trips	83,773
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Service Supplied

Annual Vehicle Revenue Miles	401,647
Annual Vehicle Revenue Hours	29,569
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$73,520
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$73,520
Local Funds (19%)	\$194,102
State Funds (12%)	\$123,687
Federal Assistance (61%)	\$626,089
Other Funds (1%)	\$5,761
Total Operating Funds Expended	\$1,023,159
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

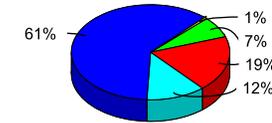
Summary Operating Expenses

Total Operating Expenses	\$1,023,159
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	14	\$0
Commuter Bus	0	4	\$0
Total	0	18	\$0

Sources of Operating Funds Expended



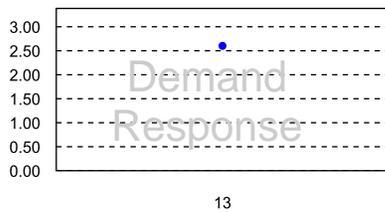
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$791,100	\$33,523	\$0	304,057	75,244	24,959	7.8	14
Commuter Bus	\$232,059	\$39,997	\$0	97,590	8,529	4,610	6.4	4

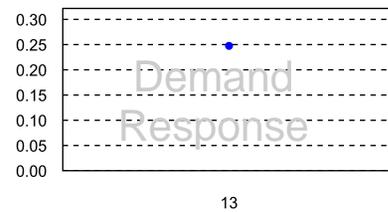
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.60	\$31.70	\$10.51	0.25
Commuter Bus	\$2.38	\$50.34	\$27.21	0.09

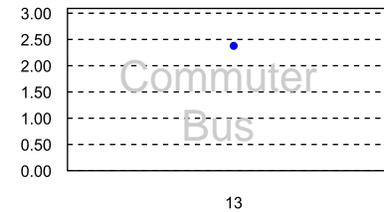
Operating Expense per Vehicle Revenue Mile



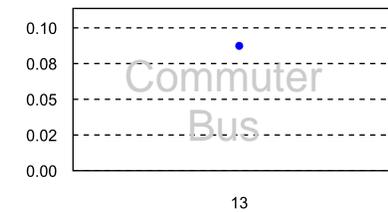
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH	
Square Miles	86
Population	158,377
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	135,366

Service Consumption

Annual Unlinked Trips	455,599
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Service Supplied

Annual Vehicle Revenue Miles	536,627
Annual Vehicle Revenue Hours	46,159
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$604,551
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$604,551
Local Funds (30%)	\$1,091,488
State Funds (0%)	\$0
Federal Assistance (50%)	\$1,804,330
Other Funds (3%)	\$112,911
Total Operating Funds Expended	\$3,613,280
Sources of Capital Funds Expended	
Local Funds (49%)	\$4,392
State Funds (0%)	\$0
Federal Assistance (51%)	\$4,599
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,991

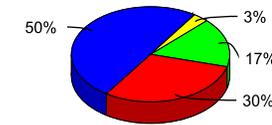
Summary Operating Expenses

Total Operating Expenses	\$3,613,280
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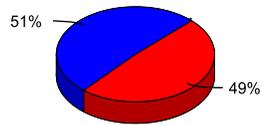
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$8,991
Demand Response	5	0	\$0
Total	21	0	\$8,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



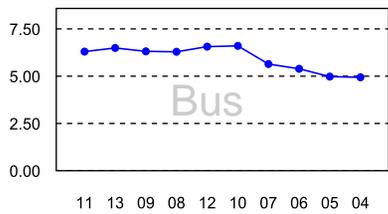
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,015,596	\$566,814	\$8,991	464,480	442,233	37,656	5.8	16
Demand Response	\$597,684	\$37,737	\$0	72,147	13,366	8,503	4.1	5

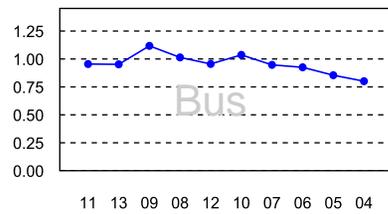
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.49	\$80.08	\$6.82	0.95
Demand Response	\$8.28	\$70.29	\$44.72	0.19

Operating Expense per Vehicle Revenue Mile



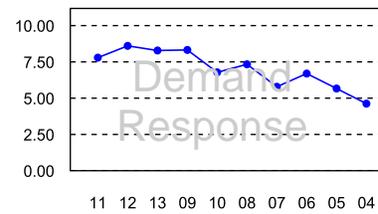
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$6.82
Demand Response	\$44.72

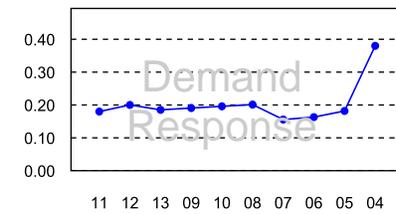
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95
Demand Response	11.74

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Lewiston-Auburn Transit Committee (LATC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Unlinked Trips	363,547
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	261,770
Annual Vehicle Revenue Hours	20,726
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$228,475
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$228,475
Local Funds	(27%)	\$418,112
State Funds	(3%)	\$50,430
Federal Assistance	(52%)	\$799,041
Other Funds	(3%)	\$52,246
Total Operating Funds Expended		\$1,548,304
Sources of Capital Funds Expended		
Local Funds	(20%)	\$603
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$2,414
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,017

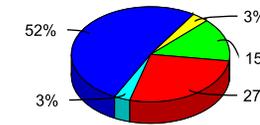
Summary Operating Expenses

Total Operating Expenses	\$1,548,304
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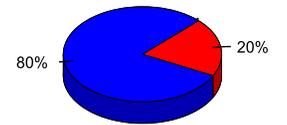
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$3,017
Demand Response	0	2	\$0
Total	0	9	\$3,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended



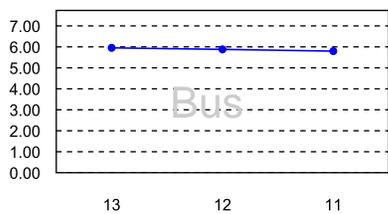
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,399,725	\$196,603	\$3,017	235,136	352,923	18,506	6.1	7
Demand Response	\$148,579	\$31,872	\$0	26,634	10,624	2,220	N/A	2

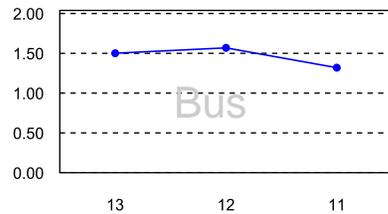
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.95	\$75.64	\$3.97	1.50
Demand Response	\$5.58	\$66.93	\$13.99	0.40

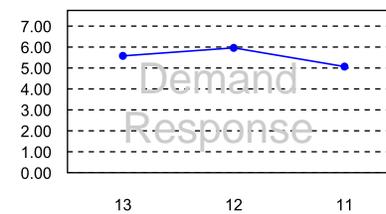
Operating Expense per Vehicle Revenue Mile



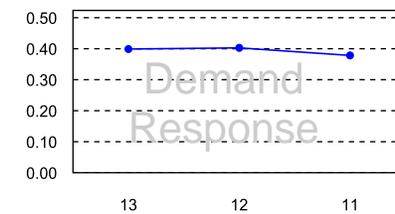
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Cooperative Alliance for Seacoast Transportation (COAST)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME	
Square Miles	66
Population	88,087
Population Ranking out of 465 UZAs	331
Other UZAs Served	329

Service Area Statistics

Square Miles	143
Population	146,895

Service Consumption

Annual Unlinked Trips	494,782
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Service Supplied

Annual Vehicle Revenue Miles	852,922
Annual Vehicle Revenue Hours	53,462
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$574,152
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$574,152
Local Funds	(24%) \$927,020
State Funds	(0%) \$0
Federal Assistance	(57%) \$2,237,004
Other Funds	(5%) \$185,929
Total Operating Funds Expended	\$3,924,105
Sources of Capital Funds Expended	
Local Funds	(3%) \$69,640
State Funds	(18%) \$491,300
Federal Assistance	(79%) \$2,106,346
Other Funds	(1%) \$15,545
Total Capital Funds Expended	\$2,682,831

Summary Operating Expenses

Total Operating Expenses	\$3,924,105
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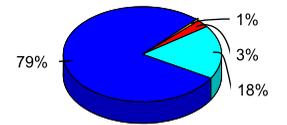
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	17	0	\$2,637,436
Demand Response	4	0	\$45,395
Total	21	0	\$2,682,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

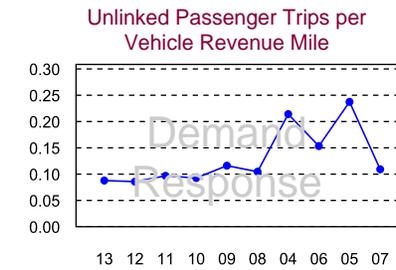
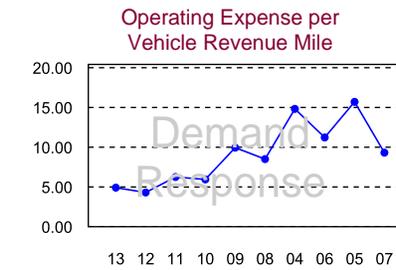
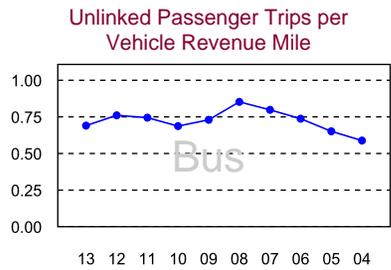
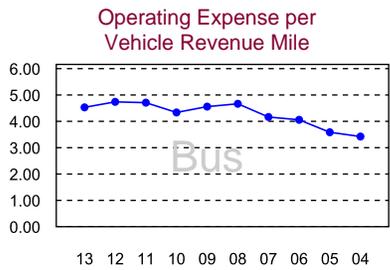


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,157,768	\$538,526	\$2,637,436	697,019	481,088	42,990	6.7	17
Demand Response	\$766,337	\$35,626	\$45,395	155,903	13,694	10,472	2.8	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.53	\$73.45	\$6.56	0.69
Demand Response	\$4.92	\$73.18	\$55.96	0.09



¹ Excludes data for purchased transportation reported separately

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME	
Square Miles	43
Population	61,210
Population Ranking out of 465 UZAs	441
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Unlinked Trips	1,016,068
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Service Supplied

Annual Vehicle Revenue Miles	614,440
Annual Vehicle Revenue Hours	48,279
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned		\$852,377
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$852,377
Local Funds	(28%)	\$688,385
State Funds	(2%)	\$46,274
Federal Assistance	(31%)	\$747,723
Other Funds	(4%)	\$87,418
Total Operating Funds Expended		\$2,422,177
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

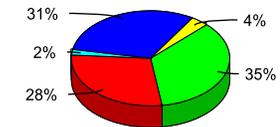
Summary Operating Expenses

Total Operating Expenses	\$2,422,177
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	15	0	\$0
Total	15	0	\$0

Sources of Operating Funds Expended

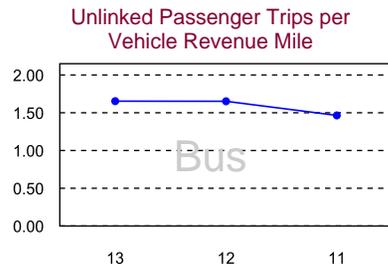
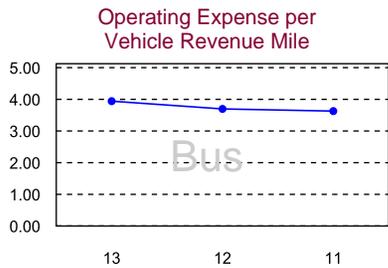


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,422,177	\$852,377	\$0	614,440	1,016,068	48,279	8.6	15

Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$50.17	\$2.38	1.65	21.05



¹ Excludes data for purchased transportation reported separately

Western Maine Transportation Services, Inc. (WMTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Unlinked Trips	280,553
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Service Supplied

Annual Vehicle Revenue Miles	556,438
Annual Vehicle Revenue Hours	46,386
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned	\$51,202
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$51,202
Local Funds (28%)	\$646,139
State Funds (36%)	\$837,380
Federal Assistance (34%)	\$791,028
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,325,749
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

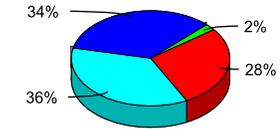
Summary Operating Expenses

Total Operating Expenses	\$2,325,749
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	19	0	\$0
Bus	10	0	\$0
Total	29	0	\$0

Sources of Operating Funds Expended

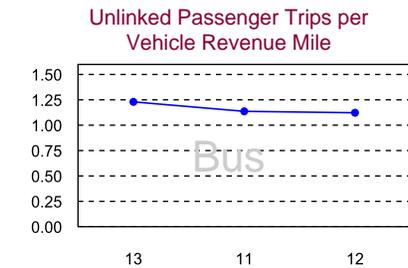
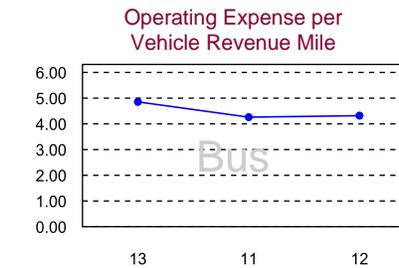
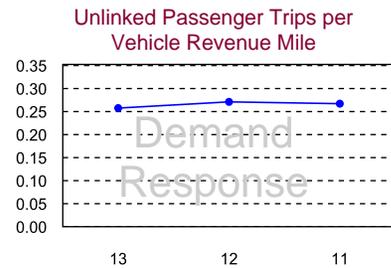
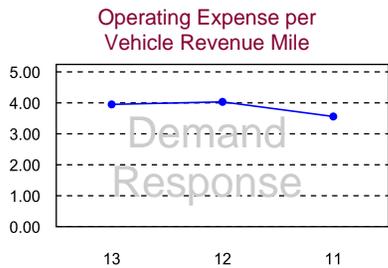


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,640,514	\$51,202	\$0	415,293	106,966	38,706	4.9	19
Bus	\$685,235	\$0	\$0	141,145	173,587	7,680	6.1	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.95	\$42.38	\$15.34	0.26
Bus	\$4.85	\$89.22	\$3.95	1.23



¹ Excludes data for purchased transportation reported separately

York County Community Action Corporation (YCCAC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	177,331

Service Area Statistics

Square Miles	90
Population	95,000

Service Consumption

Annual Unlinked Trips	293,816
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Service Supplied

Annual Vehicle Revenue Miles	655,214
Annual Vehicle Revenue Hours	69,360
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned	\$72,346
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$72,346
Local Funds (16%)	\$877,319
State Funds (9%)	\$510,565
Federal Assistance (74%)	\$4,128,410
Other Funds (0%)	\$0
Total Operating Funds Expended	\$5,588,640
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

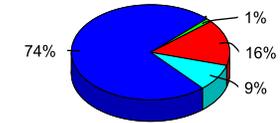
Summary Operating Expenses

Total Operating Expenses	\$5,588,640
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	30	0	\$0
Total	30	0	\$0

Sources of Operating Funds Expended

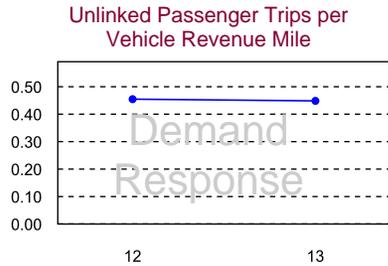
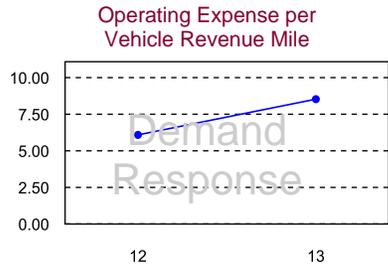


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$5,588,640	\$72,346	\$0	655,214	293,816	69,360	5.5	30

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$8.53	\$80.57	\$19.02	0.45



¹ Excludes data for purchased transportation reported separately

South Portland Bus Service

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	25,200

Service Consumption

Annual Unlinked Trips	248,635
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Service Supplied

Annual Vehicle Revenue Miles	189,007
Annual Vehicle Revenue Hours	12,934
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$307,331
Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$307,331
Local Funds	(47%)	\$452,073
State Funds	(1%)	\$10,318
Federal Assistance	(19%)	\$178,127
Other Funds	(1%)	\$12,728
Total Operating Funds Expended		\$960,577
Sources of Capital Funds Expended		
Local Funds	(20%)	\$36,940
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$147,758
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$184,698

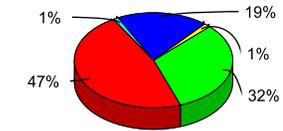
Summary Operating Expenses

Total Operating Expenses	\$960,577
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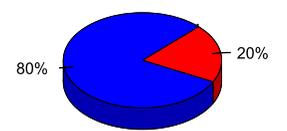
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	7	0	\$184,698
Total	7	0	\$184,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended



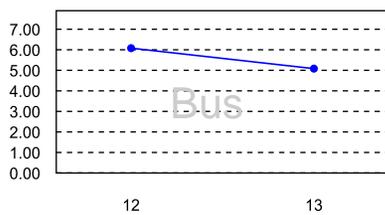
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$960,577	\$307,331	\$184,698	189,007	248,635	12,934	7.9	7

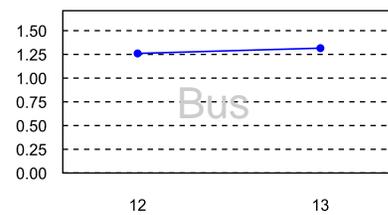
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.08	\$74.27	\$3.86	1.32	19.22

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	67,302

Service Consumption

Annual Unlinked Trips	153,690
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Service Supplied

Annual Vehicle Revenue Miles	330,400
Annual Vehicle Revenue Hours	23,226
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$396,484
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$396,484
Local Funds	(17%)	\$370,000
State Funds	(0%)	\$0
Federal Assistance	(26%)	\$561,088
Other Funds	(38%)	\$816,848
Total Operating Funds Expended		\$2,144,420
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

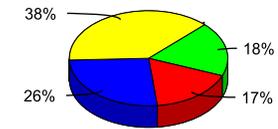
Summary Operating Expenses

Total Operating Expenses	\$2,144,420
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Total	9	0	\$0

Sources of Operating Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,144,420	\$396,484	\$0	330,400	153,690	23,226	6.8	9

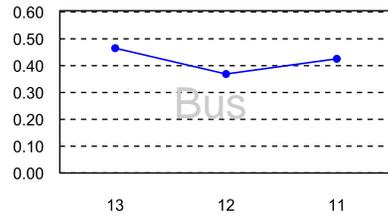
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$92.33	\$13.95	0.47	6.62

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	1, 10, 331

Service Area Statistics

Square Miles	2,449
Population	536,001

Service Consumption

Annual Unlinked Trips	640,446
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Service Supplied

Annual Vehicle Revenue Miles	2,227,551
Annual Vehicle Revenue Hours	67,901
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$9,854,932
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$9,854,932
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$43,864
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$9,898,796
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$506,310
Total Capital Funds Expended		\$506,310

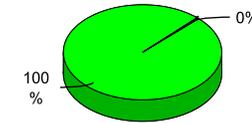
Summary Operating Expenses

Total Operating Expenses	\$9,898,796
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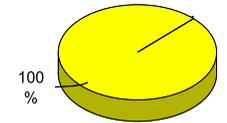
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	23	0	\$506,310
Total	23	0	\$506,310

Sources of Operating Funds Expended



Sources of Capital Funds Expended

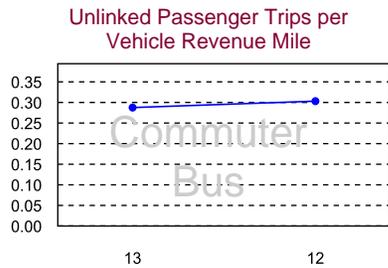
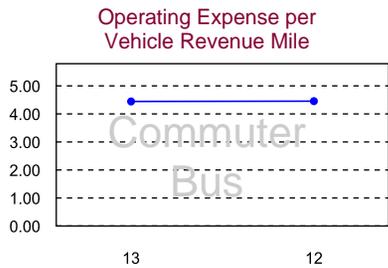


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$9,898,796	\$9,854,932	\$506,310	2,227,551	640,446	67,901	6.7	23

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.44	\$145.78	\$15.46	0.29



¹ Excludes data for purchased transportation reported separately

Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	160

Service Area Statistics

Square Miles	172
Population	112,897

Service Consumption

Annual Unlinked Trips	15,148
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Service Supplied

Annual Vehicle Revenue Miles	140,981
Annual Vehicle Revenue Hours	9,230
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$28,426
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$28,426
Local Funds	(23%)	\$125,015
State Funds	(0%)	\$0
Federal Assistance	(63%)	\$342,959
Other Funds	(9%)	\$50,188
Total Operating Funds Expended		\$546,588
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Total Operating Expenses	\$546,588
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	4	\$0
Bus	0	1	\$0
Total	0	5	\$0

Sources of Operating Funds Expended

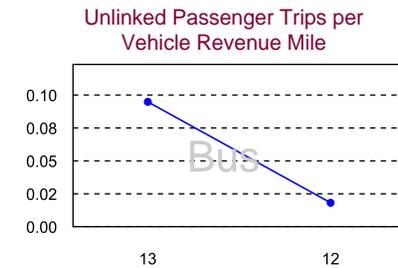
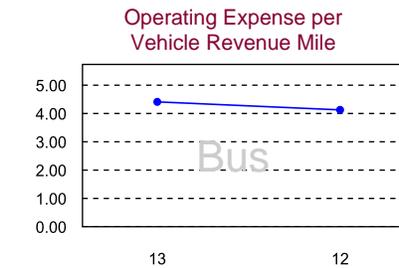
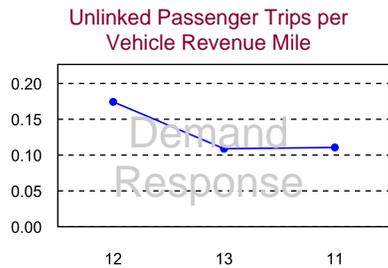
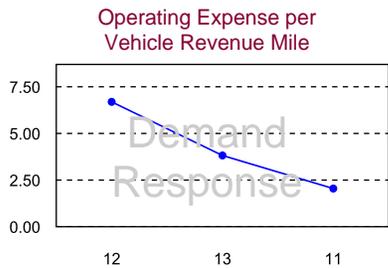


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$484,051	\$28,426	\$0	126,803	13,803	8,168	4.4	4
Bus	\$62,537	\$0	\$0	14,178	1,345	1,062	2.5	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.82	\$59.26	\$35.07	0.11
Bus	\$4.41	\$58.89	\$46.50	0.09



¹ Excludes data for purchased transportation reported separately

Berkshire Regional Transit Authority Council on Aging (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA	
Square Miles	34
Population	59,124
Population Ranking out of 465 UZAs	448
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Unlinked Trips	59,554
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Service Supplied

Annual Vehicle Revenue Miles	224,705
Annual Vehicle Revenue Hours	21,929
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$188,276
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$188,276
Local Funds (50%)	\$350,149
State Funds (12%)	\$88,284
Federal Assistance (3%)	\$22,656
Other Funds (8%)	\$56,912
Total Operating Funds Expended	\$706,277
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

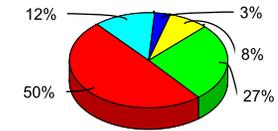
Summary Operating Expenses

Total Operating Expenses	\$706,277
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	18	\$0
Total	0	18	\$0

Sources of Operating Funds Expended

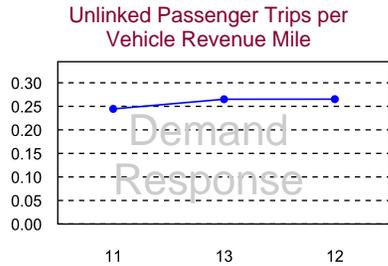
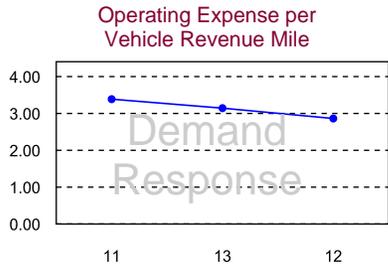


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$706,277	\$188,276	\$0	224,705	59,554	21,929	5.2	18

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.14	\$32.21	\$11.86	0.27	2.72



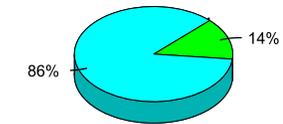
¹ Excludes data for purchased transportation reported separately

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned			
Hartford, CT							
Square Miles	516	Annual Unlinked Trips	18,807	Fare Revenues	(14%)	\$68,669	Total Operating Expenses
Population	924,859			Local Funds	(0%)	\$0	
Population Ranking out of 465 UZAs	47			State Funds	(86%)	\$415,643	
Other UZAs Served				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Operating Funds Expended		\$484,312	
Service Area Statistics		Service Supplied		Sources of Operating Funds Expended			
Square Miles	74	Annual Vehicle Revenue Miles	55,575	Local Funds	(0%)	\$0	
Population	47,692	Annual Vehicle Revenue Hours	1,663	State Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	4	Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	0	4	\$0
Total	0	4	\$0

Sources of Operating Funds Expended

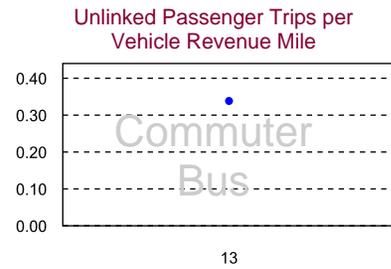
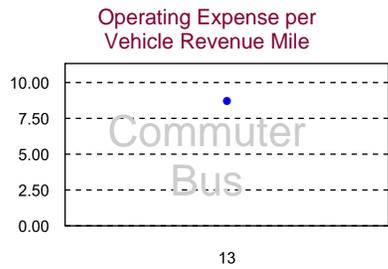


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$484,312	\$68,669	\$0	55,575	18,807	1,663	N/A	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Bus	\$8.71	\$291.23	\$25.75	0.34	11.31	



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	502
Population	460,516

Service Consumption

Annual Unlinked Trips	559,114
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Service Supplied

Annual Vehicle Revenue Miles	1,226,869
Annual Vehicle Revenue Hours	35,674
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned		\$5,570,922
Sources of Operating Funds Expended		
Fare Revenues	(89%)	\$5,570,922
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(11%)	\$694,419
Other Funds	(0%)	\$24,534
Total Operating Funds Expended		\$6,289,875
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(2%)	\$2,282
Federal Assistance	(98%)	\$110,654
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$112,936

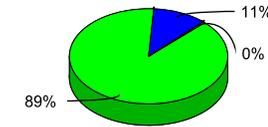
Summary Operating Expenses

Total Operating Expenses	\$6,289,875
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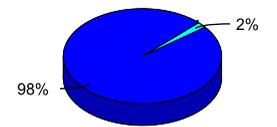
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	22	0	\$112,936
Total	22	0	\$112,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

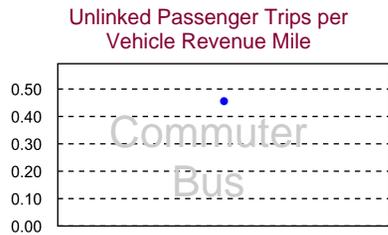
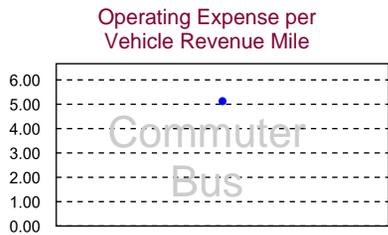


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$6,289,875	\$5,570,922	\$112,936	1,226,869	559,114	35,674	6.1	22

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$5.13	\$176.32	\$11.25	0.46



13

13

¹ Excludes data for purchased transportation reported separately

C-TRAN (C TRAN)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY	
Square Miles	38
Population	67,983
Population Ranking out of 465 UZAs	407
Other UZAs Served	473

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Unlinked Trips	690,319
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Service Supplied

Annual Vehicle Revenue Miles	919,110
Annual Vehicle Revenue Hours	53,360
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned	\$972,690
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$972,690
Local Funds	(34%) \$1,968,014
State Funds	(25%) \$1,438,710
Federal Assistance	(25%) \$1,440,907
Other Funds	(0%) \$0
Total Operating Funds Expended	\$5,820,321
Sources of Capital Funds Expended	
Local Funds	(10%) \$19,396
State Funds	(10%) \$19,396
Federal Assistance	(80%) \$155,168
Other Funds	(0%) \$0
Total Capital Funds Expended	\$193,960

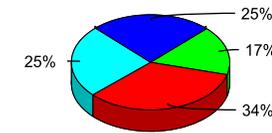
Summary Operating Expenses

Total Operating Expenses	\$5,820,321
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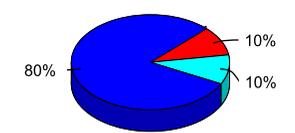
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	13	\$133,807
Demand Response	0	9	\$60,153
Total	0	22	\$193,960

Sources of Operating Funds Expended



Sources of Capital Funds Expended



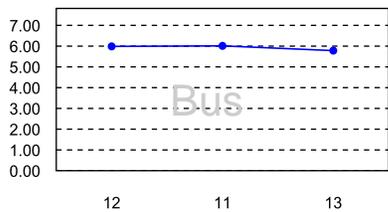
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,975,279	\$705,715	\$133,807	687,384	636,817	36,442	8.7	13
Demand Response	\$1,845,042	\$266,975	\$60,153	231,726	53,502	16,918	5.9	9

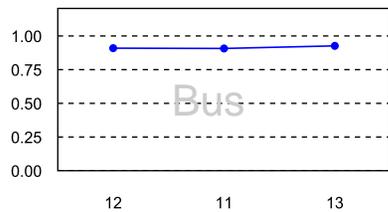
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.78	\$109.09	\$6.24	0.93
Demand Response	\$7.96	\$109.06	\$34.49	0.23

Operating Expense per Vehicle Revenue Mile



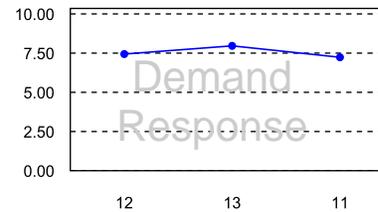
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
\$6.24	0.93
\$34.49	0.23

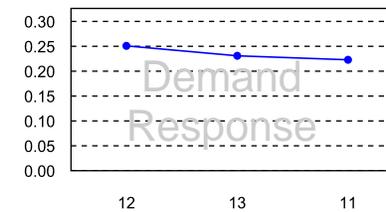
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.93	17.47
0.23	3.16

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	300,173

Service Consumption

Annual Unlinked Trips	117,251
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Service Supplied

Annual Vehicle Revenue Miles	323,745
Annual Vehicle Revenue Hours	18,928
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$67,193
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$67,193
Local Funds (82%)	\$1,442,278
State Funds (14%)	\$242,501
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,751,972
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Total Operating Expenses	\$1,751,972
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended



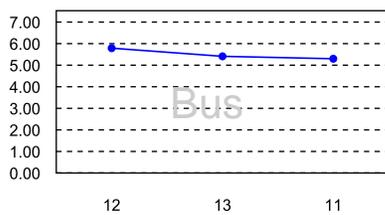
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,751,972	\$67,193	\$0	323,745	117,251	18,928	9.1	10

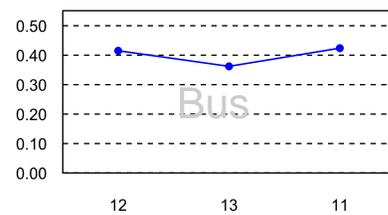
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.41	\$92.56	\$14.94	0.36	6.19

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

Trips-Yeager Health Center, Building T, Sanatorium Road
Pomona, NY 10970

Transit Administrator: Mrs Susan Cerra
(845) 364-3473

General Information

Urbanized Area (UZA) Statistics - 2010 Census
New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	68,770
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Service Area Statistics

Square Miles	176
Population	300,173

Service Supplied

Annual Vehicle Revenue Miles	528,005
Annual Vehicle Revenue Hours	26,951
Vehicles Operated in Maximum Service	19

Financial Information

Fare Revenues Earned	\$99,828
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$99,828
Local Funds (64%)	\$1,910,719
State Funds (32%)	\$955,201
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,965,748
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (90%)	\$229,000
Federal Assistance (10%)	\$24,795
Other Funds (0%)	\$0
Total Capital Funds Expended	\$253,795

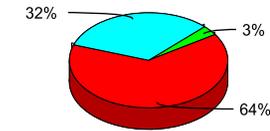
Summary Operating Expenses

Total Operating Expenses	\$2,965,748
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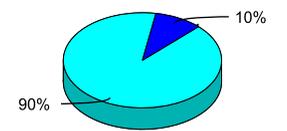
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	19	0	\$253,795
Total	19	0	\$253,795

Sources of Operating Funds Expended



Sources of Capital Funds Expended



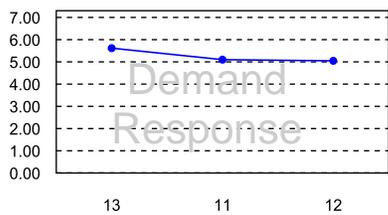
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,965,748	\$99,828	\$253,795	528,005	68,770	26,951	6.5	19

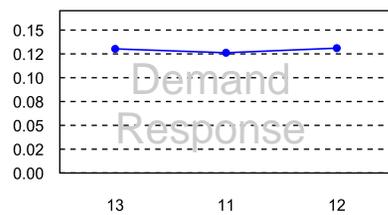
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.62	\$110.04	\$43.13	0.13

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Village of Spring Valley Bus (Spring Valley Jitney)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Unlinked Trips	9,452
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Service Supplied

Annual Vehicle Revenue Miles	27,181
Annual Vehicle Revenue Hours	3,121
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned	\$6,859
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$6,859
Local Funds (88%)	\$287,203
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (10%)	\$30,933
Total Operating Funds Expended	\$324,995
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Total Operating Expenses	\$324,995
--------------------------	-----------

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	1	0	\$0
Total	1	0	\$0

Sources of Operating Funds Expended

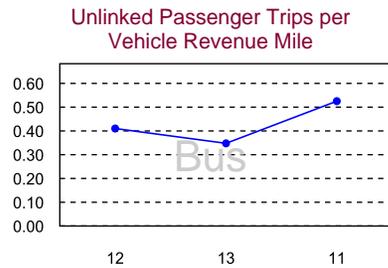
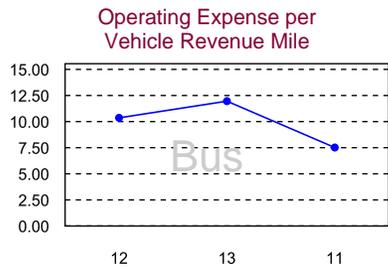


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$324,995	\$6,859	\$0	27,181	9,452	3,121	5.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.96	\$104.13	\$34.38	0.35



¹ Excludes data for purchased transportation reported separately

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY	
Square Miles	42
Population	65,443
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	57
Population	61,090

Service Consumption

Annual Unlinked Trips	334,052
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Service Supplied

Annual Vehicle Revenue Miles	348,372
Annual Vehicle Revenue Hours	20,607
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$286,943
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$286,943
Local Funds	(6%) \$90,000
State Funds	(37%) \$573,656
Federal Assistance	(37%) \$571,751
Other Funds	(2%) \$35,088
Total Operating Funds Expended	\$1,557,438
Sources of Capital Funds Expended	
Local Funds	(9%) \$41,332
State Funds	(10%) \$44,280
Federal Assistance	(81%) \$354,168
Other Funds	(0%) \$0
Total Capital Funds Expended	\$439,780

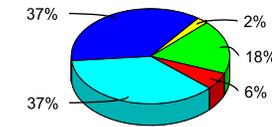
Summary Operating Expenses

Total Operating Expenses	\$1,577,439
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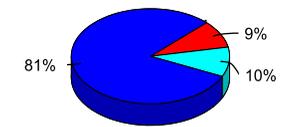
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$438,730
Demand Response	1	0	\$0
Total	6	0	\$438,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended



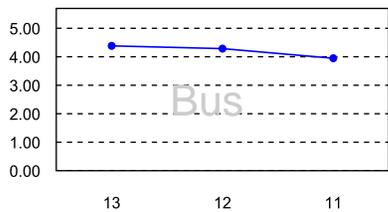
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,450,176	\$280,395	\$438,730	330,884	331,728	18,575	4.7	5
Demand Response	\$127,263	\$6,548	\$0	17,488	2,324	2,032	1.0	1

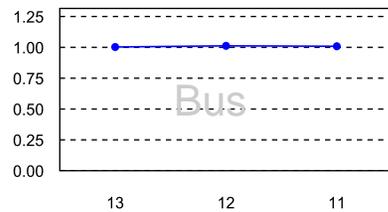
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$78.07	\$4.37	1.00
Demand Response	\$7.28	\$62.63	\$54.76	0.13

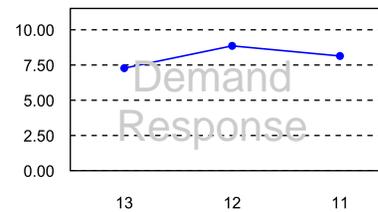
Operating Expense per Vehicle Revenue Mile



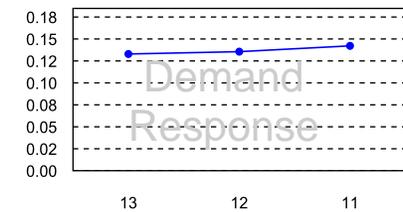
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	28,500

Service Consumption

Annual Unlinked Trips	4,836
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Service Supplied

Annual Vehicle Revenue Miles	29,586
Annual Vehicle Revenue Hours	2,377
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$2,723
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$2,723
Local Funds	(46%)	\$35,940
State Funds	(37%)	\$28,748
Federal Assistance	(13%)	\$10,266
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$77,677
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

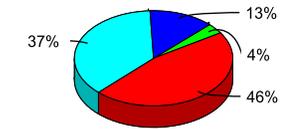
Summary Operating Expenses

Total Operating Expenses	\$77,677
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	0	\$0
Total	2	0	\$0

Sources of Operating Funds Expended

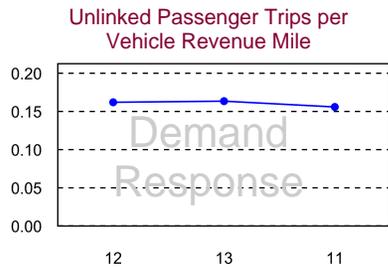
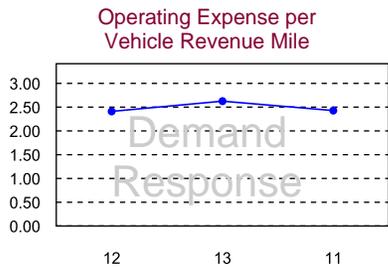


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$77,677	\$2,723	\$0	29,586	4,836	2,377	4.2	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.63	\$32.68	\$16.06	0.16



¹ Excludes data for purchased transportation reported separately

Newburgh Beacon Bus Corporation (NBBC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Unlinked Trips	151,672
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Service Supplied

Annual Vehicle Revenue Miles	349,020
Annual Vehicle Revenue Hours	23,739
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$183,430
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$183,430
Local Funds (68%)	\$939,084
State Funds (19%)	\$260,832
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,383,346
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

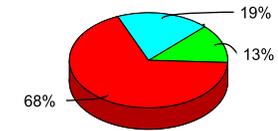
Summary Operating Expenses

Total Operating Expenses	\$1,383,346
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

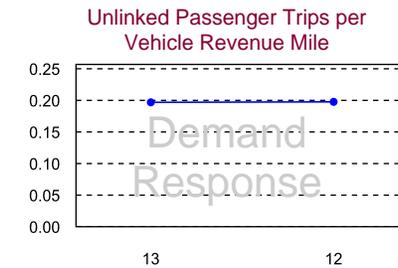
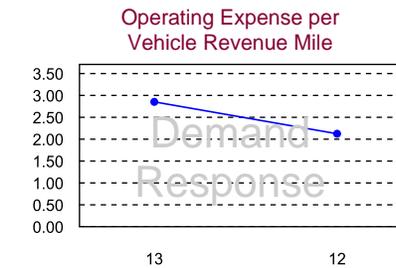
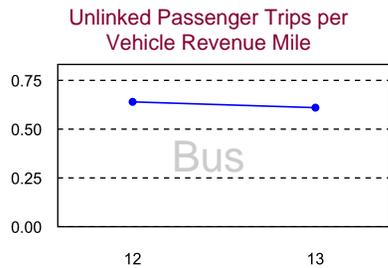
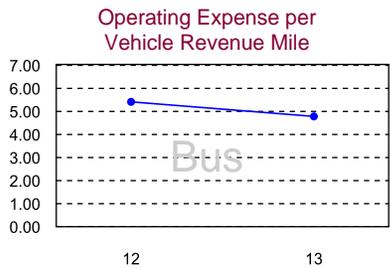


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$960,440	\$161,395	\$0	200,771	122,486	12,903	9.3	6
Demand Response	\$422,906	\$22,035	\$0	148,249	29,186	10,836	12.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$74.44	\$7.84	0.61
Demand Response	\$2.85	\$39.03	\$14.49	0.20



¹ Excludes data for purchased transportation reported separately

Tioga County (Tioga County Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA	
Square Miles	74
Population	158,084
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Unlinked Trips	95,802
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Service Supplied

Annual Vehicle Revenue Miles	750,673
Annual Vehicle Revenue Hours	31,946
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned \$138,784

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$138,784
Local Funds	(21%)	\$307,149
State Funds	(55%)	\$810,430
Federal Assistance	(15%)	\$219,893
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,476,256

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

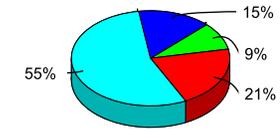
Summary Operating Expenses

Total Operating Expenses \$1,476,256

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	11	\$0
Demand Response	0	4	\$0
Total	0	15	\$0

Sources of Operating Funds Expended

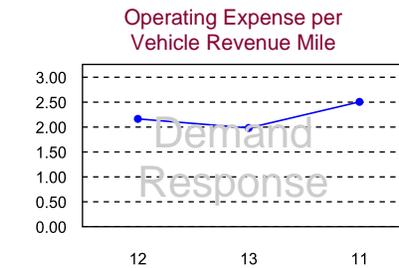
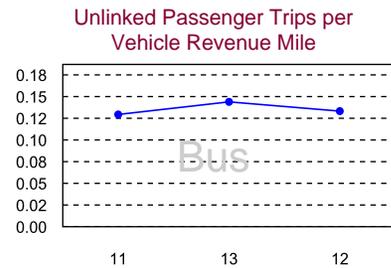
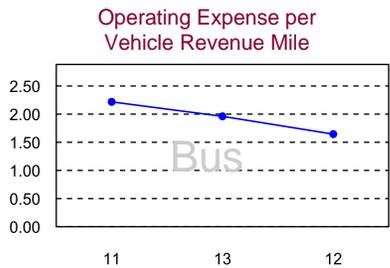


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,033,379	\$117,967	\$0	527,233	75,866	22,179	3.6	11
Demand Response	\$442,877	\$20,817	\$0	223,440	19,936	9,767	3.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.96	\$46.59	\$13.62	0.14
Demand Response	\$1.98	\$45.34	\$22.21	0.09



¹ Excludes data for purchased transportation reported separately

Hendrick Hudson Bus Lines, Inc. (HHBL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Unlinked Trips	45,294
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Service Supplied

Annual Vehicle Revenue Miles	370,251
Annual Vehicle Revenue Hours	13,192
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$224,479
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$224,479
Local Funds	(0%)	\$0
State Funds	(85%)	\$1,260,970
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,485,449
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$304,085
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$304,085

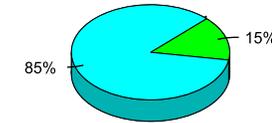
Summary Operating Expenses

Total Operating Expenses	\$1,485,449
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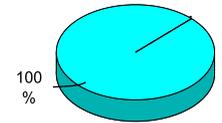
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	6	0	\$304,085
Total	6	0	\$304,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



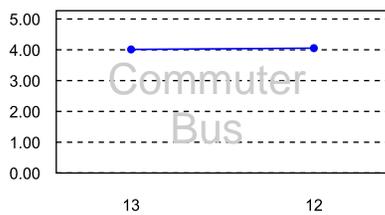
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$1,485,449	\$224,479	\$304,085	370,251	45,294	13,192	11.0	6

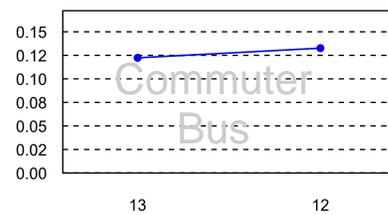
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.01	\$112.60	\$32.80	0.12

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Town of Highlands Dial-A-Bus (None)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Unlinked Trips	3,342
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Service Supplied

Annual Vehicle Revenue Miles	9,495
Annual Vehicle Revenue Hours	1,784
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned	\$2,154
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$2,154
Local Funds (82%)	\$77,828
State Funds (16%)	\$14,987
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$94,969
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

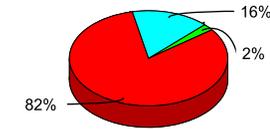
Summary Operating Expenses

Total Operating Expenses	\$94,969
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	1	0	\$0
Total	1	0	\$0

Sources of Operating Funds Expended

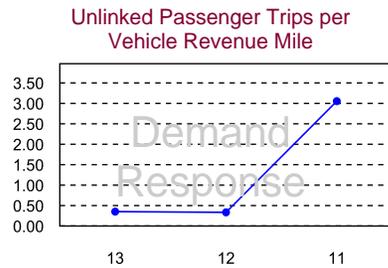
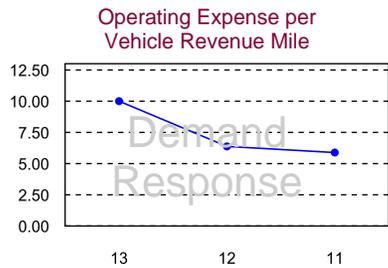


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$94,969	\$2,154	\$0	9,495	3,342	1,784	1.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$10.00	\$53.23	\$28.42	0.35	1.87	



¹ Excludes data for purchased transportation reported separately

Town of Monroe Dial-A-Bus (Monroe DAB)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	39,912

Service Consumption

Annual Unlinked Trips	24,088
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Service Supplied

Annual Vehicle Revenue Miles	89,423
Annual Vehicle Revenue Hours	8,987
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$16,410
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$16,410
Local Funds	(1%)	\$3,770
State Funds	(28%)	\$109,059
Federal Assistance	(0%)	\$0
Other Funds	(67%)	\$265,016
Total Operating Funds Expended		\$394,255
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

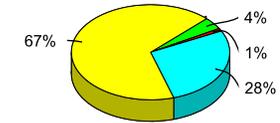
Summary Operating Expenses

Total Operating Expenses	\$394,255
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	8	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended

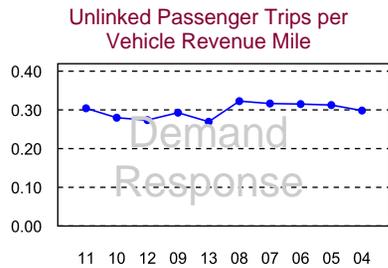
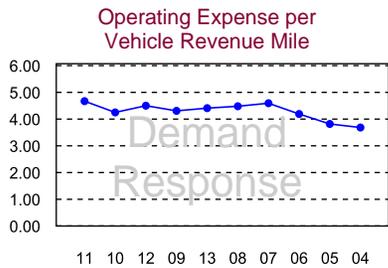


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$394,255	\$16,410	\$0	89,423	24,088	8,987	1.4	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.41	\$43.87	\$16.37	0.27



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Unlinked Trips	85,482
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Service Supplied

Annual Vehicle Revenue Miles	85,046
Annual Vehicle Revenue Hours	7,662
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$95,828
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$95,828
Local Funds	(62%)	\$362,079
State Funds	(22%)	\$129,194
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$587,101
Sources of Capital Funds Expended		
Local Funds	(2%)	\$57,529
State Funds	(2%)	\$57,529
Federal Assistance	(96%)	\$2,761,397
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,876,455

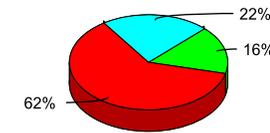
Summary Operating Expenses

Total Operating Expenses	\$587,101
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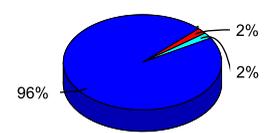
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$2,876,455
Total	4	0	\$2,876,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



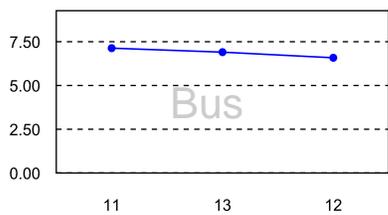
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$587,101	\$95,828	\$2,876,455	85,046	85,482	7,662	N/A	4

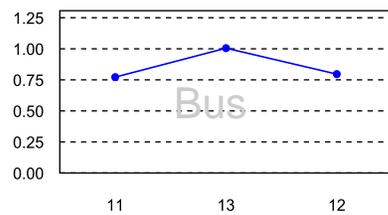
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.90	\$76.63	\$6.87	1.01

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.01	11.16

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY	
Square Miles	43
Population	57,442
Population Ranking out of 465 UZAs	457
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	24,135

Service Consumption

Annual Unlinked Trips	88,778
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Service Supplied

Annual Vehicle Revenue Miles	147,946
Annual Vehicle Revenue Hours	6,494
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$94,368
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$94,368
Local Funds	(28%)	\$262,500
State Funds	(27%)	\$256,769
Federal Assistance	(35%)	\$327,500
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$941,137
Sources of Capital Funds Expended		
Local Funds	(10%)	\$49,000
State Funds	(10%)	\$49,000
Federal Assistance	(80%)	\$392,000
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$490,000

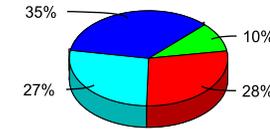
Summary Operating Expenses

Total Operating Expenses	\$941,137
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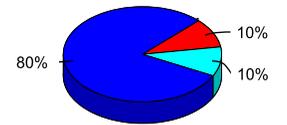
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$392,000
Demand Response	2	0	\$98,000
Total	8	0	\$490,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



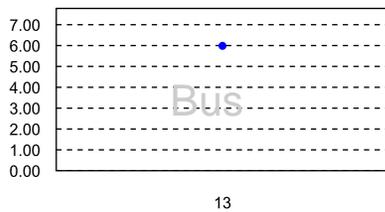
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$752,745	\$81,520	\$392,000	125,755	84,339	4,050	7.8	6
Demand Response	\$188,392	\$12,848	\$98,000	22,191	4,439	2,444	7.0	2

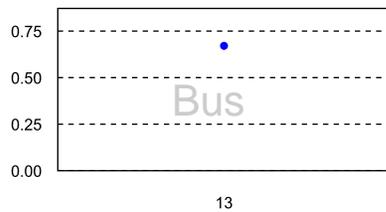
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.99	\$185.86	\$8.93	0.67
Demand Response	\$8.49	\$77.08	\$42.44	20.82

Operating Expense per Vehicle Revenue Mile



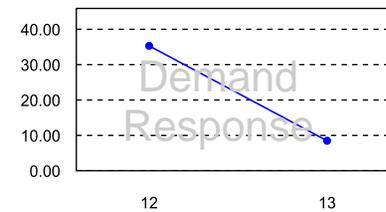
Unlinked Passenger Trips per Vehicle Revenue Mile



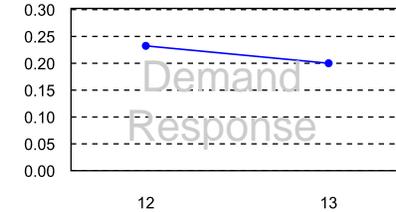
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.93	20.82
Demand Response	\$42.44	1.82

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

East Windsor Township (EW)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ	
Square Miles	35
Population	64,037
Population Ranking out of 465 UZAs	429
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	27,190

Service Consumption

Annual Unlinked Trips	13,669
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	39,310
Annual Vehicle Revenue Hours	2,561
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$10,417
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$10,417
Local Funds	(24%)	\$40,886
State Funds	(24%)	\$40,886
Federal Assistance	(47%)	\$81,771
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$173,960
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

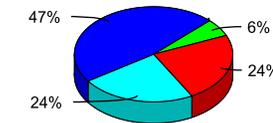
Summary Operating Expenses

Total Operating Expenses	\$173,960
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	1	\$0
Demand Response	1	0	\$0
Total	1	1	\$0

Sources of Operating Funds Expended

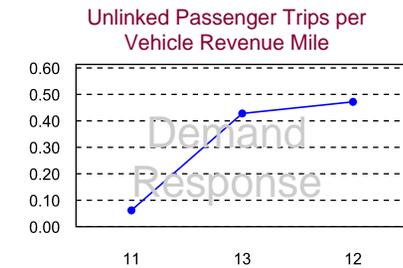
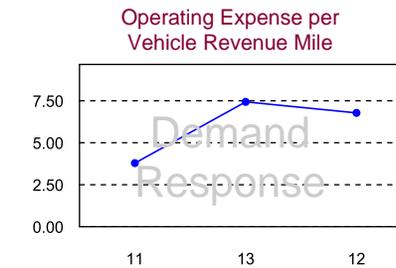
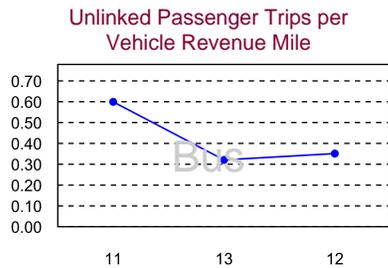
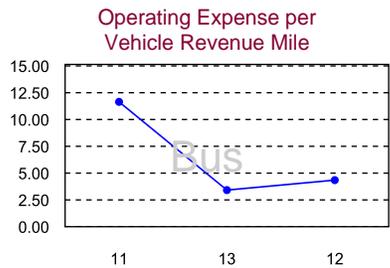


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$100,535	\$9,443	\$0	29,435	9,443	1,181	1.0	1
Demand Response	\$73,425	\$974	\$0	9,875	4,226	1,380	5.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$85.13	\$10.65	0.32
Demand Response	\$7.44	\$53.21	\$17.37	0.43



¹ Excludes data for purchased transportation reported separately

Gloucester County Division of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	329
Population	289,920

Service Consumption

Annual Unlinked Trips	61,597
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Service Supplied

Annual Vehicle Revenue Miles	454,801
Annual Vehicle Revenue Hours	30,564
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(58%)	\$1,631,290
State Funds	(27%)	\$769,543
Federal Assistance	(15%)	\$426,944
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,827,777
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$638,590
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$638,590

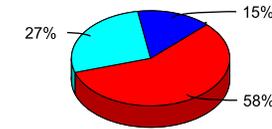
Summary Operating Expenses

Total Operating Expenses	\$2,827,777
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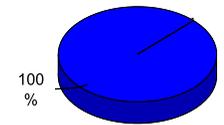
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$638,590
Demand Response - Taxi	0	7	\$0
Bus	1	0	\$0
Total	21	7	\$638,590

Sources of Operating Funds Expended



Sources of Capital Funds Expended



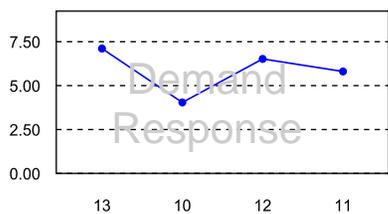
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,626,971	\$0	\$638,590	369,496	47,870	25,991	3.1	20
Demand Response - Taxi	\$169,620	\$0	\$0	74,323	11,849	3,983	N/A	7
Bus	\$31,186	\$0	\$0	10,982	1,878	590	4.0	1

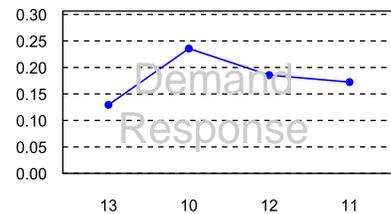
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$7.11	\$101.07	\$54.88	0.13
Demand Response - Taxi	\$2.28	\$42.59	\$14.32	0.16
Bus	\$2.84	\$52.86	\$16.61	0.17

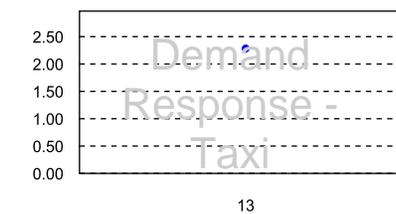
Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately ² Average UPT values not available for DT Demand Response Taxi

Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	107
Population	38,100

Service Consumption

Annual Unlinked Trips	224,217
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Service Supplied

Annual Vehicle Revenue Miles	339,263
Annual Vehicle Revenue Hours	28,535
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$791,185
Sources of Operating Funds Expended		
Fare Revenues	(54%)	\$791,185
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(46%)	\$685,925
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,477,110
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

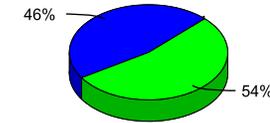
Summary Operating Expenses

Total Operating Expenses	\$1,477,109
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$0
Demand Response	7	0	\$0
Total	23	0	\$0

Sources of Operating Funds Expended

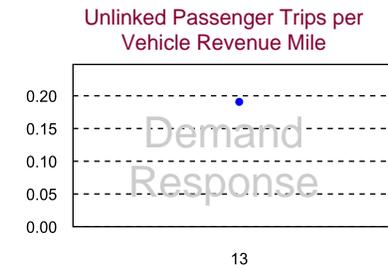
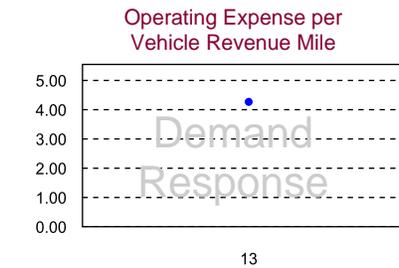
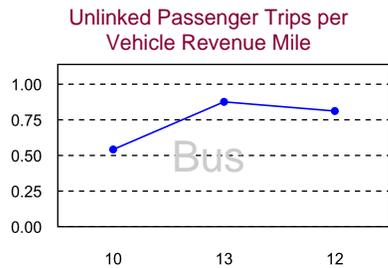
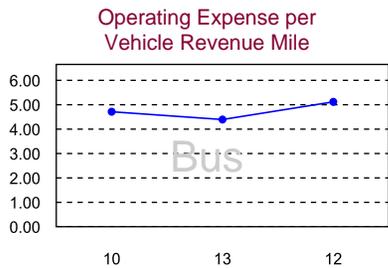


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,022,569	\$738,048	\$0	232,746	203,901	20,931	2.1	16
Demand Response	\$454,540	\$53,137	\$0	106,517	20,316	7,604	1.3	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.39	\$48.85	\$5.02	0.88
Demand Response	\$4.27	\$59.78	\$22.37	0.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	53,945

Service Consumption

Annual Unlinked Trips	2,318
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Service Supplied

Annual Vehicle Revenue Miles	18,711
Annual Vehicle Revenue Hours	1,538
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned	\$3,047
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$3,047
Local Funds (22%)	\$10,215
State Funds (0%)	\$0
Federal Assistance (71%)	\$32,732
Other Funds (0%)	\$0
Total Operating Funds Expended	\$45,994
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

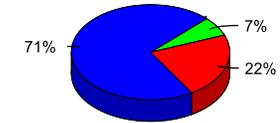
Summary Operating Expenses

Total Operating Expenses	\$45,994
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	1	\$0
Total	0	1	\$0

Sources of Operating Funds Expended



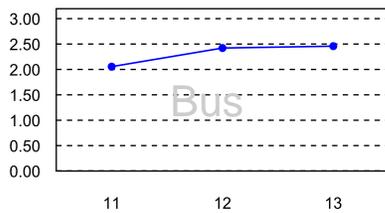
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$45,994	\$3,047	\$0	18,711	2,318	1,538	N/A	1

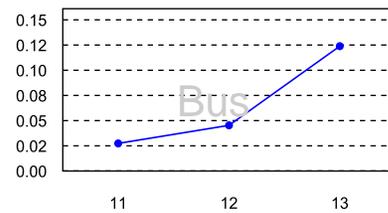
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$2.46	\$29.91	\$19.84	0.12	1.51	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ	
Square Miles	125
Population	248,402
Population Ranking out of 465 UZAs	150
Other UZAs Served	5

Service Area Statistics

Square Miles	1,898
Population	1,525,228

Service Consumption

Annual Unlinked Trips	230,756
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Service Supplied

Annual Vehicle Revenue Miles	405,916
Annual Vehicle Revenue Hours	30,229
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (6%)	\$130,283
State Funds (24%)	\$500,222
Federal Assistance (48%)	\$996,955
Other Funds (21%)	\$438,248
Total Operating Funds Expended	\$2,065,708
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

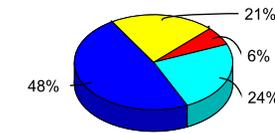
Summary Operating Expenses

Total Operating Expenses	\$2,065,708
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	22	0	\$0
Demand Response	7	0	\$0
Total	29	0	\$0

Sources of Operating Funds Expended

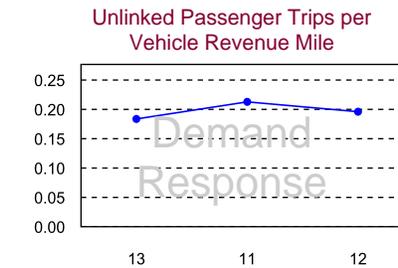
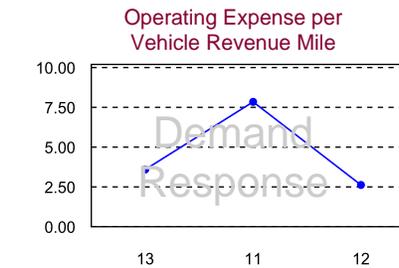
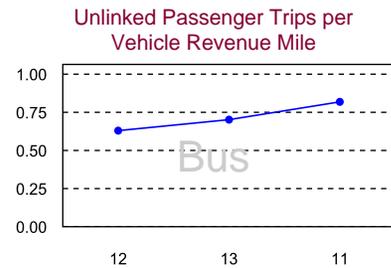
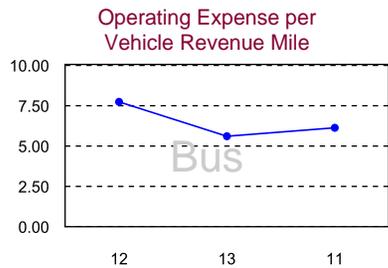


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,690,285	\$0	\$0	301,426	211,565	20,677	5.0	22
Demand Response	\$375,423	\$0	\$0	104,490	19,191	9,552	2.6	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.61	\$81.75	\$7.99	0.70
Demand Response	\$3.59	\$39.30	\$19.56	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	310

Service Area Statistics

Square Miles	677
Population	156,898

Service Consumption

Annual Unlinked Trips	62,237
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Service Supplied

Annual Vehicle Revenue Miles	146,824
Annual Vehicle Revenue Hours	10,310
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(16%)	\$53,305
Federal Assistance	(70%)	\$240,390
Other Funds	(14%)	\$49,314
Total Operating Funds Expended		\$343,009
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

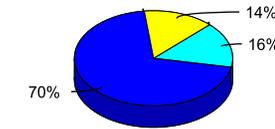
Summary Operating Expenses

Total Operating Expenses	\$343,009
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

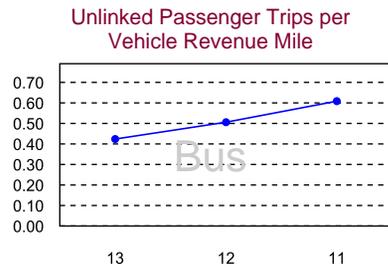
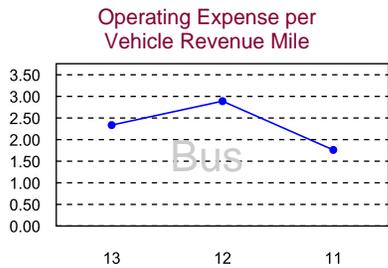


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$343,009	\$0	\$0	146,824	62,237	10,310	5.0	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.34	\$33.27	\$5.51	0.42



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	126
Population	783,969

Service Consumption

Annual Unlinked Trips	75,963
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Service Supplied

Annual Vehicle Revenue Miles	154,597
Annual Vehicle Revenue Hours	13,740
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (41%)	\$469,878
State Funds (9%)	\$100,000
Federal Assistance (50%)	\$569,878
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,139,756
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

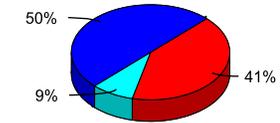
Summary Operating Expenses

Total Operating Expenses	\$1,139,756
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	10	\$0
Total	0	10	\$0

Sources of Operating Funds Expended

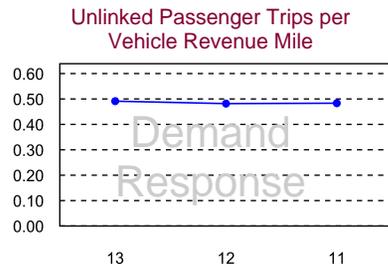
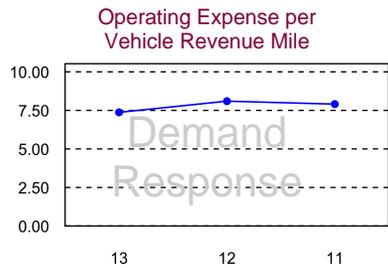


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,139,756	\$0	\$0	154,597	75,963	13,740	N/A	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$7.37	\$82.95	\$15.00	0.49



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	222
Population	508,932

Service Consumption

Annual Unlinked Trips	95,490
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Service Supplied

Annual Vehicle Revenue Miles	343,240
Annual Vehicle Revenue Hours	18,878
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$16,148
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$16,148
Local Funds	(3%)	\$64,188
State Funds	(74%)	\$1,500,971
Federal Assistance	(8%)	\$155,916
Other Funds	(14%)	\$284,420
Total Operating Funds Expended		\$2,021,643
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$69,158
Federal Assistance	(80%)	\$276,632
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$345,790

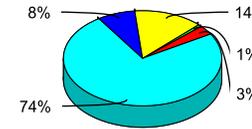
Summary Operating Expenses

Total Operating Expenses	\$2,021,643
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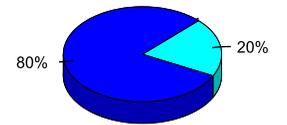
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	28	0	\$345,790
Total	28	0	\$345,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended



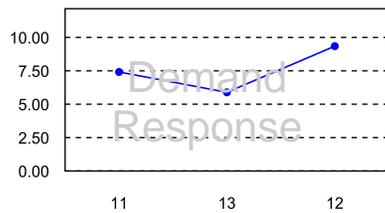
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,021,643	\$16,148	\$345,790	343,240	95,490	18,878	5.1	28

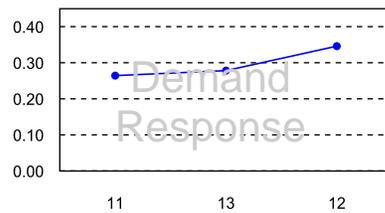
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.89	\$107.09	\$21.17	0.28

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	31,521
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Service Area Statistics

Square Miles	11
Population	54,304

Service Supplied

Annual Vehicle Revenue Miles	11,839
Annual Vehicle Revenue Hours	1,404
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned		\$47,784
Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$47,784
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(61%)	\$73,343
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$121,127
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

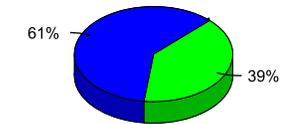
Summary Operating Expenses

Total Operating Expenses	\$121,127
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	1	\$0
Total	0	1	\$0

Sources of Operating Funds Expended



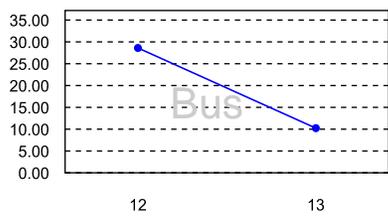
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$121,127	\$47,784	\$0	11,839	31,521	1,404	2.0	1

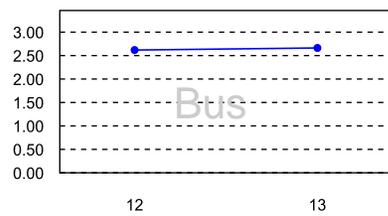
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$10.23	\$86.27	\$3.84	2.66	22.45	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	799
Population	488,734

Service Consumption

Annual Unlinked Trips	136,244
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Service Supplied

Annual Vehicle Revenue Miles	330,805
Annual Vehicle Revenue Hours	17,938
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned		\$141,036
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$141,036
Local Funds	(49%)	\$366,084
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$233,431
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$740,551
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$13,100
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$13,100

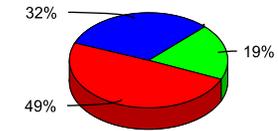
Summary Operating Expenses

Total Operating Expenses	\$740,551
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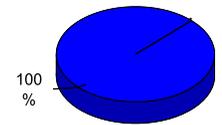
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	15	\$13,100
Total	0	15	\$13,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended



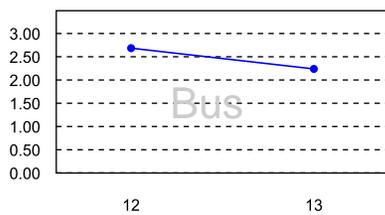
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$740,551	\$141,036	\$13,100	330,805	136,244	17,938	N/A	15

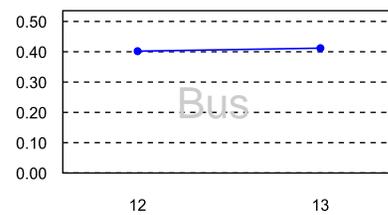
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.24	\$41.28	\$5.44	0.41

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	482
Population	494,976

Service Consumption

Annual Unlinked Trips	55,622
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Service Supplied

Annual Vehicle Revenue Miles	380,466
Annual Vehicle Revenue Hours	28,275
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(82%)	\$1,472,735
Federal Assistance	(18%)	\$332,639
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,805,374
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

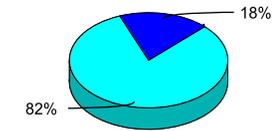
Summary Operating Expenses

Total Operating Expenses	\$1,805,374
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	25	0	\$0
Total	25	0	\$0

Sources of Operating Funds Expended



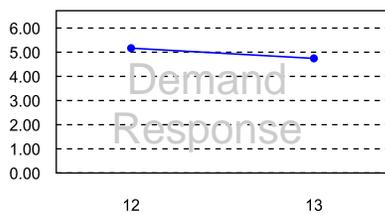
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,805,374	\$0	\$0	380,466	55,622	28,275	6.5	25

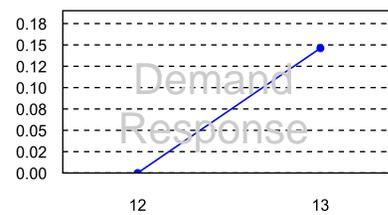
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.75	\$63.85	\$32.46	0.15	1.97	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ	
Square Miles	106
Population	296,668
Population Ranking out of 465 UZAs	128
Other UZAs Served	429

Service Area Statistics

Square Miles	226
Population	367,063

Service Consumption

Annual Unlinked Trips	124,686
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Service Supplied

Annual Vehicle Revenue Miles	432,306
Annual Vehicle Revenue Hours	37,046
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(49%)	\$1,155,205
State Funds	(3%)	\$69,429
Federal Assistance	(12%)	\$276,491
Other Funds	(36%)	\$835,112
Total Operating Funds Expended		\$2,336,237
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

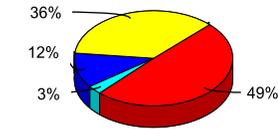
Summary Operating Expenses

Total Operating Expenses	\$2,336,237
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	25	0	\$0
Total	25	0	\$0

Sources of Operating Funds Expended



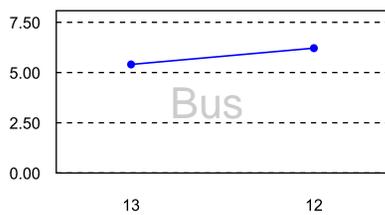
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,336,237	\$0	\$0	432,306	124,686	37,046	5.0	25

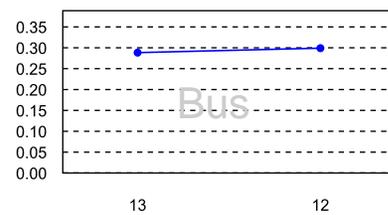
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.40	\$63.06	\$18.74	0.29	3.37

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Albany-Schenectady, NY

Square Miles	296
Population	594,962
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	7,908
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Service Area Statistics

Square Miles	1
Population	5,196

Service Supplied

Annual Vehicle Revenue Miles	16,210
Annual Vehicle Revenue Hours	2,006
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$543
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$543
Local Funds	(23%)	\$16,122
State Funds	(26%)	\$18,707
Federal Assistance	(47%)	\$33,300
Other Funds	(4%)	\$2,549
Total Operating Funds Expended		\$71,221
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

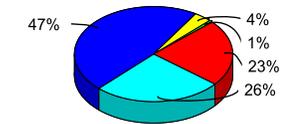
Summary Operating Expenses

Total Operating Expenses	\$71,221
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0

Sources of Operating Funds Expended



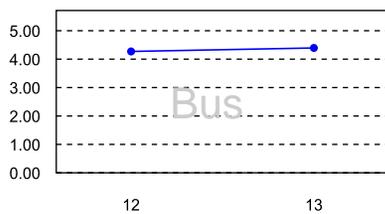
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$71,221	\$543	\$0	16,210	7,908	2,006	1.5	2

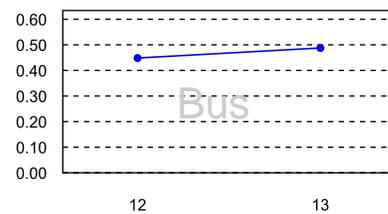
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.39	\$35.50	\$9.01	0.49	3.94	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Town of Warwick Dial A Bus (Warwick DAB)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	50,269

Service Consumption

Annual Unlinked Trips	33,210
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Service Supplied

Annual Vehicle Revenue Miles	130,476
Annual Vehicle Revenue Hours	9,682
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$41,075
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$41,075
Local Funds	(42%)	\$286,116
State Funds	(27%)	\$185,682
Federal Assistance	(25%)	\$169,512
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$682,385
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

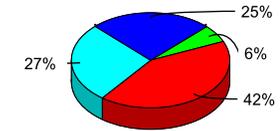
Summary Operating Expenses

Total Operating Expenses	\$682,385
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	6	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

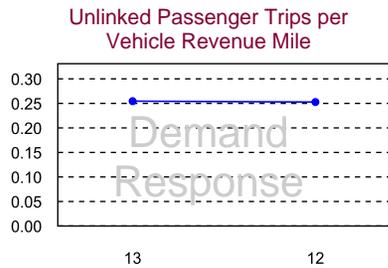
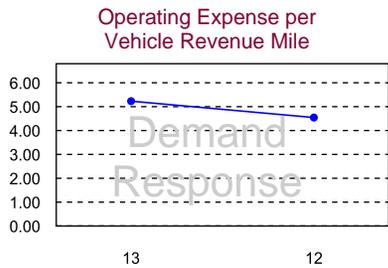


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$682,385	\$41,075	\$0	130,476	33,210	9,682	3.1	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.23	\$70.48	\$20.55	0.25



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY	
Square Miles	41
Population	57,840
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	28,266

Service Consumption

Annual Unlinked Trips	154,589
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Service Supplied

Annual Vehicle Revenue Miles	137,937
Annual Vehicle Revenue Hours	14,973
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned **\$158,614**

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$158,614
Local Funds	(35%)	\$298,009
State Funds	(29%)	\$245,809
Federal Assistance	(16%)	\$137,800
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$840,232

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

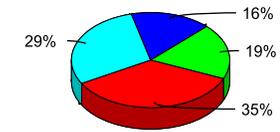
Summary Operating Expenses

Total Operating Expenses \$840,232

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	0	2	\$0
Total	3	2	\$0

Sources of Operating Funds Expended

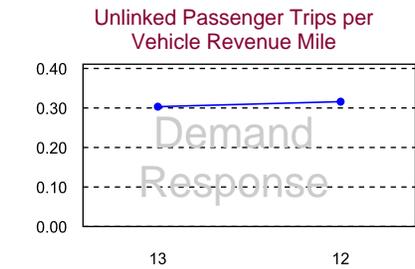
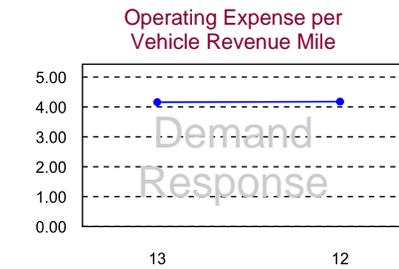
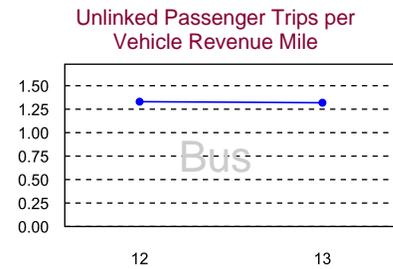
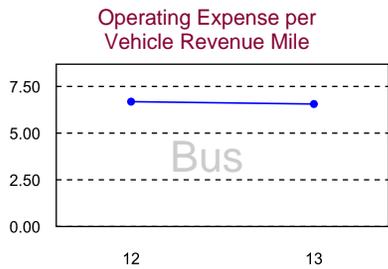


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$728,445	\$134,510	\$0	111,053	146,436	9,821	10.0	3
Demand Response	\$111,787	\$24,104	\$0	26,884	8,153	5,152	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.56	\$74.17	\$4.97	1.32
Demand Response	\$4.16	\$21.70	\$13.71	0.30



¹ Excludes data for purchased transportation reported separately

Mid-Ohio Valley Transit Authority (Easy Rider)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH	
Square Miles	42
Population	67,229
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	42,241

Service Consumption

Annual Unlinked Trips	481,840
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Service Supplied

Annual Vehicle Revenue Miles	536,737
Annual Vehicle Revenue Hours	40,151
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$171,301
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$171,301
Local Funds	(53%)	\$1,614,409
State Funds	(0%)	\$8,713
Federal Assistance	(36%)	\$1,101,579
Other Funds	(4%)	\$127,210
Total Operating Funds Expended		\$3,023,212
Sources of Capital Funds Expended		
Local Funds	(100%)	\$1,031,819
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,031,819

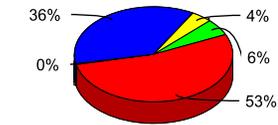
Summary Operating Expenses

Total Operating Expenses	\$3,023,212
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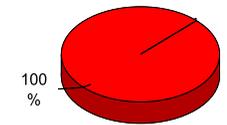
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	11	0	\$1,021,911
Demand Response	1	0	\$9,908
Total	12	0	\$1,031,819

Sources of Operating Funds Expended



Sources of Capital Funds Expended



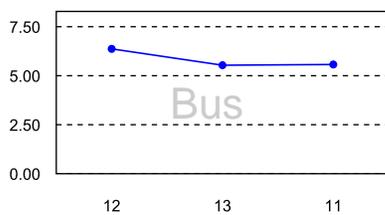
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,867,673	\$170,453	\$1,021,911	518,014	477,066	38,240	3.3	11
Demand Response	\$155,539	\$848	\$9,908	18,723	4,774	1,911	4.7	1

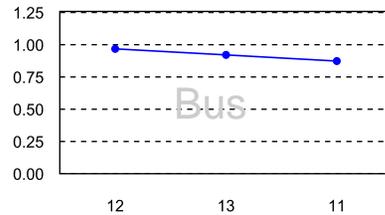
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.54	\$74.99	\$6.01	0.92
Demand Response	\$8.31	\$81.39	\$32.58	0.25

Operating Expense per Vehicle Revenue Mile



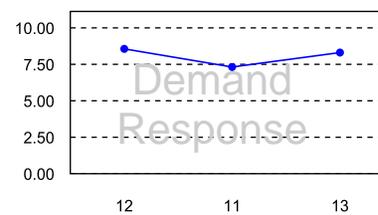
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$6.01
Demand Response	\$32.58

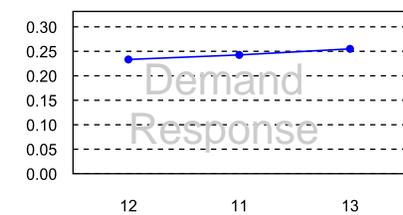
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.48
Demand Response	2.50

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Petersburg Area Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA	
Square Miles	492
Population	953,556
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	32,948

Service Consumption

Annual Unlinked Trips	585,831
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Service Supplied

Annual Vehicle Revenue Miles	513,234
Annual Vehicle Revenue Hours	57,090
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned		\$519,271
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$519,271
Local Funds	(32%)	\$792,160
State Funds	(27%)	\$668,190
Federal Assistance	(20%)	\$508,479
Other Funds	(1%)	\$25,966
Total Operating Funds Expended		\$2,514,066
Sources of Capital Funds Expended		
Local Funds	(8%)	\$57,010
State Funds	(11%)	\$75,085
Federal Assistance	(81%)	\$568,952
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$701,047

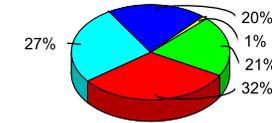
Summary Operating Expenses

Total Operating Expenses	\$2,514,066
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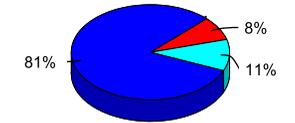
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$701,047
Demand Response	6	0	\$0
Total	20	0	\$701,047

Sources of Operating Funds Expended



Sources of Capital Funds Expended



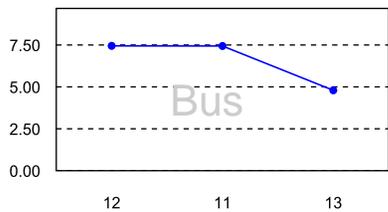
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,350,242	\$509,894	\$701,047	490,079	579,156	48,106	10.1	14
Demand Response	\$163,824	\$9,377	\$0	23,155	6,675	8,984	6.0	6

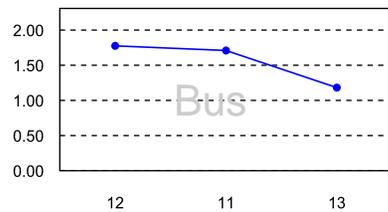
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$48.86	\$4.06	1.18
Demand Response	\$7.08	\$18.24	\$24.54	0.29

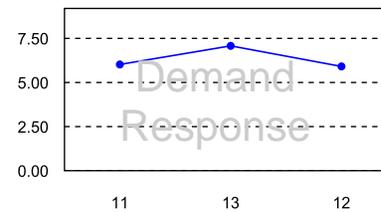
Operating Expense per Vehicle Revenue Mile



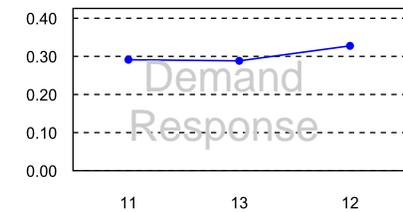
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Charlottesville Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA	
Square Miles	35
Population	92,359
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	85,755

Service Consumption

Annual Unlinked Trips	2,405,151
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Service Supplied

Annual Vehicle Revenue Miles	941,282
Annual Vehicle Revenue Hours	88,895
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned	\$756,570
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$756,570
Local Funds (40%)	\$2,651,139
State Funds (17%)	\$1,132,181
Federal Assistance (29%)	\$1,903,699
Other Funds (3%)	\$171,262
Total Operating Funds Expended	\$6,614,851
Sources of Capital Funds Expended	
Local Funds (2%)	\$6,197
State Funds (12%)	\$32,457
Federal Assistance (86%)	\$228,605
Other Funds (0%)	\$0
Total Capital Funds Expended	\$267,259

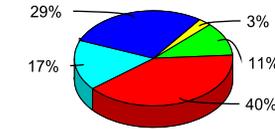
Summary Operating Expenses

Total Operating Expenses	\$6,614,851
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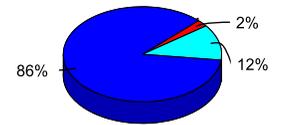
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	23	0	\$267,259
Total	23	0	\$267,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



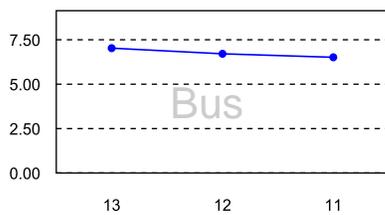
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$6,614,851	\$756,570	\$267,259	941,282	2,405,151	88,895	5.3	23

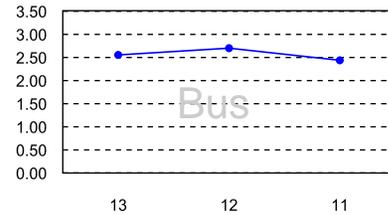
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$74.41	\$2.75	2.56	27.06

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Annapolis Department of Transportation (Annapolis Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	130,600

Service Consumption

Annual Unlinked Trips	728,507
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Service Supplied

Annual Vehicle Revenue Miles	874,688
Annual Vehicle Revenue Hours	76,724
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned **\$760,278**

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$760,278
Local Funds	(40%)	\$1,573,161
State Funds	(0%)	\$18,000
Federal Assistance	(37%)	\$1,425,675
Other Funds	(3%)	\$121,407
Total Operating Funds Expended		\$3,898,521

Sources of Capital Funds Expended		
Local Funds	(10%)	\$24,449
State Funds	(10%)	\$24,449
Federal Assistance	(80%)	\$195,595
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$244,493

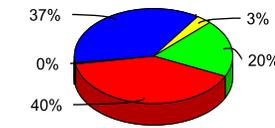
Summary Operating Expenses

Total Operating Expenses \$3,898,521

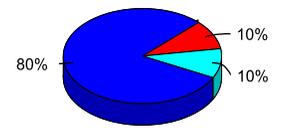
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$244,493
Demand Response	1	0	\$0
Total	17	0	\$244,493

Sources of Operating Funds Expended



Sources of Capital Funds Expended

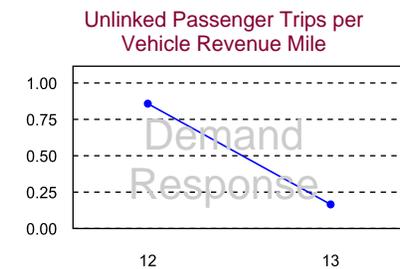
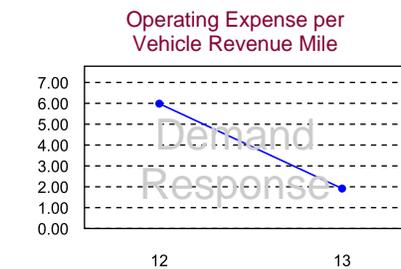
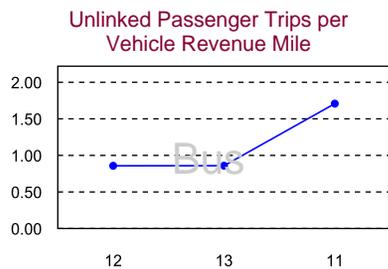
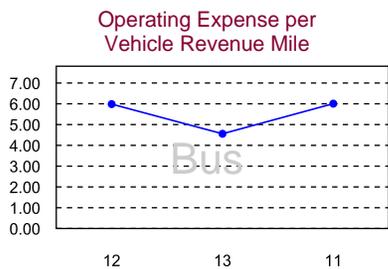


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,835,346	\$754,785	\$244,493	841,724	723,045	75,776	4.5	16
Demand Response	\$63,175	\$5,493	\$0	32,964	5,462	948	2.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.56	\$50.61	\$5.30	0.86
Demand Response	\$1.92	\$66.64	\$11.57	0.17



¹ Excludes data for purchased transportation reported separately

Allegany County Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA	
Square Miles	33
Population	51,899
Population Ranking out of 465 UZAs	484
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Unlinked Trips	210,601
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Service Supplied

Annual Vehicle Revenue Miles	376,307
Annual Vehicle Revenue Hours	29,082
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$290,012
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$290,012
Local Funds	(20%)	\$384,887
State Funds	(22%)	\$425,360
Federal Assistance	(43%)	\$840,922
Other Funds	(0%)	\$6,331
Total Operating Funds Expended		\$1,947,512
Sources of Capital Funds Expended		
Local Funds	(10%)	\$7,212
State Funds	(10%)	\$7,212
Federal Assistance	(80%)	\$57,699
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$72,123

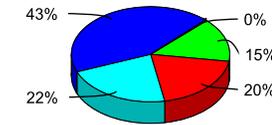
Summary Operating Expenses

Total Operating Expenses	\$1,947,512
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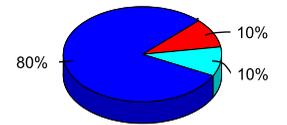
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$72,123
Demand Response	6	0	\$0
Total	12	0	\$72,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended



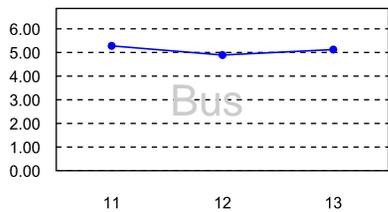
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,040,301	\$249,803	\$72,123	203,079	181,304	14,884	5.1	6
Demand Response	\$907,211	\$40,209	\$0	173,228	29,297	14,198	5.7	6

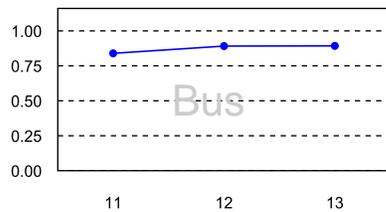
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.12	\$69.89	\$5.74	0.89
Demand Response	\$5.24	\$63.90	\$30.97	0.17

Operating Expense per Vehicle Revenue Mile



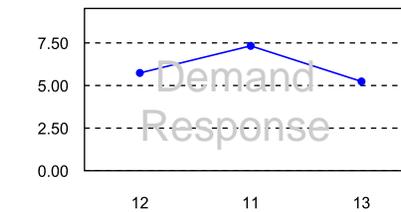
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.74	0.89
Demand Response	\$30.97	0.17

Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	12.18
Demand Response	0.17	2.06

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Washington County Transit (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA	
Square Miles	133
Population	182,696
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	48,220

Service Consumption

Annual Unlinked Trips	450,843
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Service Supplied

Annual Vehicle Revenue Miles	471,331
Annual Vehicle Revenue Hours	30,394
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$359,498
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$359,498
Local Funds (22%)	\$392,736
State Funds (16%)	\$279,285
Federal Assistance (42%)	\$751,491
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,783,010
Sources of Capital Funds Expended	
Local Funds (10%)	\$18,609
State Funds (10%)	\$18,608
Federal Assistance (80%)	\$148,867
Other Funds (0%)	\$0
Total Capital Funds Expended	\$186,084

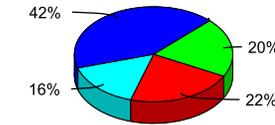
Summary Operating Expenses

Total Operating Expenses	\$1,783,010
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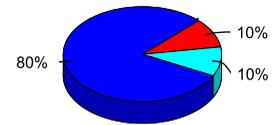
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$186,083
Demand Response	2	0	\$0
Total	10	0	\$186,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended

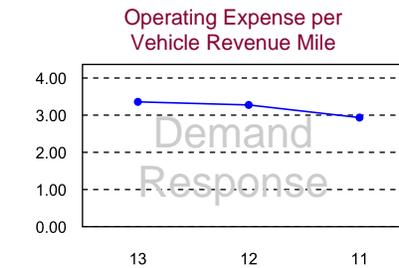
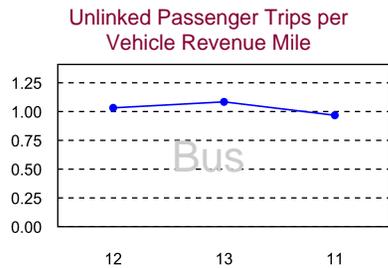
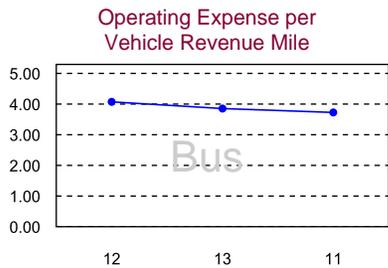


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,556,587	\$341,379	\$186,083	403,897	437,929	26,337	5.8	8
Demand Response	\$226,423	\$18,119	\$0	67,434	12,914	4,057	5.3	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.85	\$59.10	\$3.55	1.08
Demand Response	\$3.36	\$55.81	\$17.53	0.19



¹ Excludes data for purchased transportation reported separately

Bristol Virginia Transit (BVT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA	
Square Miles	64
Population	69,501
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	17,835

Service Consumption

Annual Unlinked Trips	99,905
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Service Supplied

Annual Vehicle Revenue Miles	110,070
Annual Vehicle Revenue Hours	9,016
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$27,914
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$27,914
Local Funds	(23%)	\$102,761
State Funds	(24%)	\$107,000
Federal Assistance	(46%)	\$205,000
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$442,675
Sources of Capital Funds Expended		
Local Funds	(5%)	\$6,643
State Funds	(15%)	\$21,625
Federal Assistance	(80%)	\$113,072
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$141,340

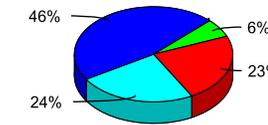
Summary Operating Expenses

Total Operating Expenses	\$442,675
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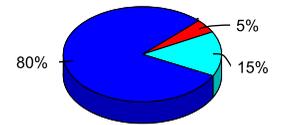
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$141,340
Demand Response	1	0	\$0
Total	7	0	\$141,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended

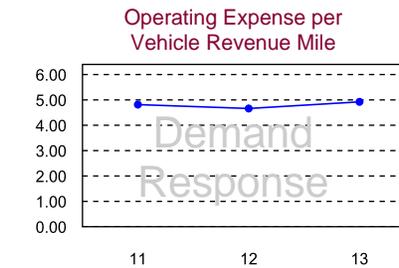
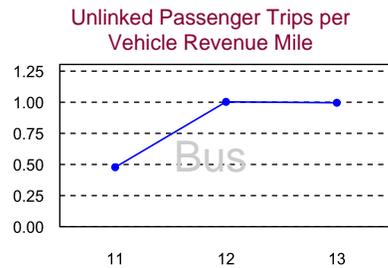
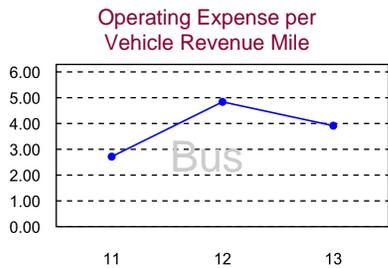


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$385,127	\$25,594	\$141,340	98,379	97,973	7,470	4.0	6
Demand Response	\$57,548	\$2,320	\$0	11,691	1,932	1,546	8.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.91	\$51.56	\$3.93	1.00
Demand Response	\$4.92	\$37.22	\$29.79	0.17



¹ Excludes data for purchased transportation reported separately

Weirton Transit Corporation (WTC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA	
Square Miles	51
Population	70,889
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	22,000

Service Consumption

Annual Unlinked Trips	52,041
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Service Supplied

Annual Vehicle Revenue Miles	127,775
Annual Vehicle Revenue Hours	9,919
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned \$59,155

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$59,155
Local Funds	(31%)	\$136,140
State Funds	(0%)	\$301
Federal Assistance	(49%)	\$211,406
Other Funds	(6%)	\$25,408
Total Operating Funds Expended		\$432,410

Sources of Capital Funds Expended		
Local Funds	(20%)	\$4,382
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$17,528
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$21,910

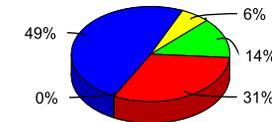
Summary Operating Expenses

Total Operating Expenses \$432,410

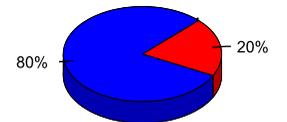
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$21,910
Total	3	0	\$21,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$432,410	\$59,155	\$21,910	127,775	52,041	9,919	3.5	3

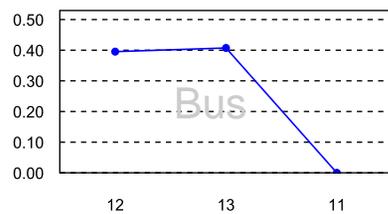
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$43.59	\$8.31	0.41

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Danville Mass Transit System (Danville Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Non-UZA	
Square Miles	null
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Unlinked Trips	295,243
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	506,459
Annual Vehicle Revenue Hours	31,412
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$343,507
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$343,507
Local Funds (23%)	\$345,015
State Funds (15%)	\$230,073
Federal Assistance (38%)	\$575,088
Other Funds (2%)	\$34,502
Total Operating Funds Expended	\$1,528,185
Sources of Capital Funds Expended	
Local Funds (7%)	\$35,218
State Funds (22%)	\$116,127
Federal Assistance (71%)	\$377,145
Other Funds (0%)	\$0
Total Capital Funds Expended	\$528,490

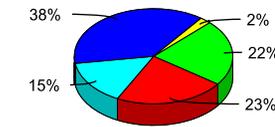
Summary Operating Expenses

Total Operating Expenses	\$1,528,185
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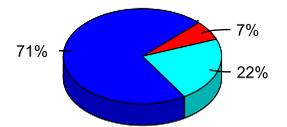
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$324,866
Demand Response	5	0	\$203,624
Total	11	0	\$528,490

Sources of Operating Funds Expended



Sources of Capital Funds Expended

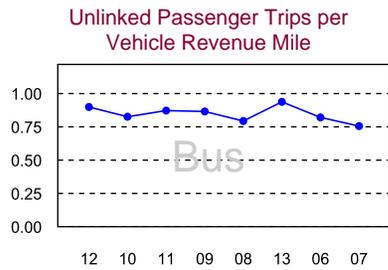
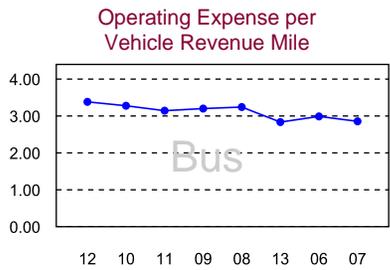


Modal Characteristics

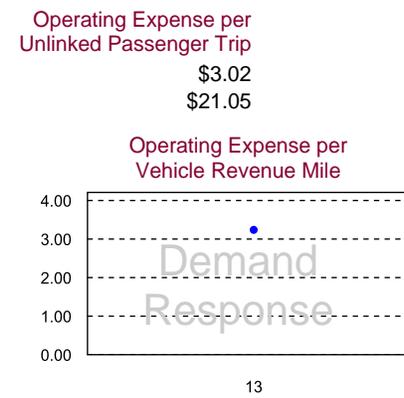
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$786,085	\$224,824	\$324,866	277,281	259,986	17,923	3.1	6
Demand Response	\$742,100	\$118,683	\$203,624	229,178	35,257	13,489	4.2	5

Performance Measures

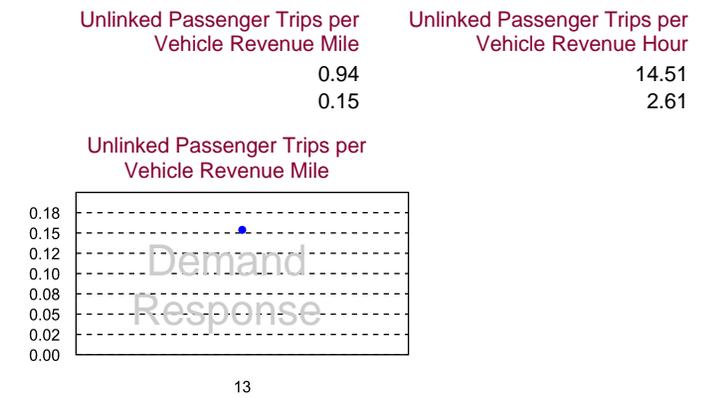
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.83	\$43.86	\$3.02	0.94
Demand Response	\$3.24	\$55.02	\$21.05	0.15



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA	
Square Miles	78
Population	141,238
Population Ranking out of 465 UZAs	231
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Unlinked Trips	530,690
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Service Supplied

Annual Vehicle Revenue Miles	773,237
Annual Vehicle Revenue Hours	52,053
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned		\$344,624
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$344,624
Local Funds	(40%)	\$1,410,352
State Funds	(17%)	\$599,277
Federal Assistance	(32%)	\$1,130,458
Other Funds	(2%)	\$70,309
Total Operating Funds Expended		\$3,555,020
Sources of Capital Funds Expended		
Local Funds	(5%)	\$211,816
State Funds	(15%)	\$668,922
Federal Assistance	(80%)	\$3,615,543
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,496,281

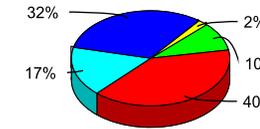
Summary Operating Expenses

Total Operating Expenses	\$3,555,020
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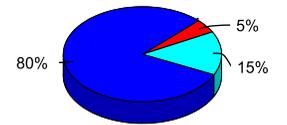
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	20	0	\$4,496,281
Total	20	0	\$4,496,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



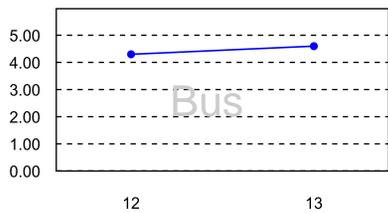
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,555,020	\$344,624	\$4,496,281	773,237	530,690	52,053	3.0	20

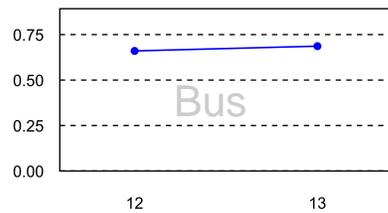
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$68.30	\$6.70	0.69	10.20

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Monongalia County Urban Mass Transit Authority (Mountain Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV	
Square Miles	37
Population	70,350
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	256
Population	91,576

Service Consumption

Annual Unlinked Trips	1,277,485
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Service Supplied

Annual Vehicle Revenue Miles	1,142,124
Annual Vehicle Revenue Hours	59,382
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$1,615,744
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$1,615,744
Local Funds	(4%)	\$172,051
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$1,900,634
Other Funds	(5%)	\$208,171
Total Operating Funds Expended		\$3,896,600
Sources of Capital Funds Expended		
Local Funds	(57%)	\$610,949
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$354,103
Other Funds	(9%)	\$98,191
Total Capital Funds Expended		\$1,063,243

Summary Operating Expenses

Total Operating Expenses	\$3,896,600
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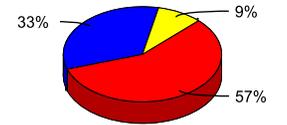
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	21	0	\$993,494
Demand Response	3	0	\$69,749
Total	24	0	\$1,063,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,631,904	\$1,471,087	\$993,494	1,058,055	1,263,477	54,223	2.5	21
Demand Response	\$264,696	\$144,657	\$69,749	84,069	14,008	5,159	2.7	3

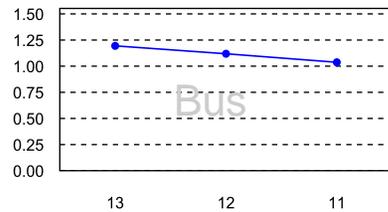
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$66.98	\$2.87	1.19
Demand Response	\$3.15	\$51.31	\$18.90	0.17

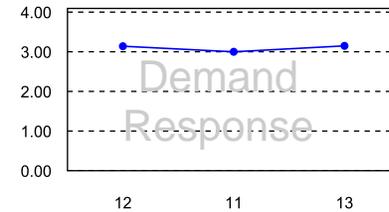
Operating Expense per Vehicle Revenue Mile



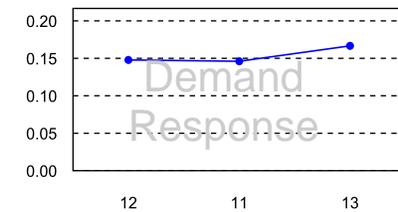
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Eastern Panhandle Transit Authority (EPTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA	
Square Miles	133
Population	182,696
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	156,604

Service Consumption

Annual Unlinked Trips	158,114
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Service Supplied

Annual Vehicle Revenue Miles	323,023
Annual Vehicle Revenue Hours	19,209
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned		\$124,790
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$124,790
Local Funds	(10%)	\$113,538
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$368,264
Other Funds	(47%)	\$530,595
Total Operating Funds Expended		\$1,137,187
Sources of Capital Funds Expended		
Local Funds	(20%)	\$6,656
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$26,624
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$33,280

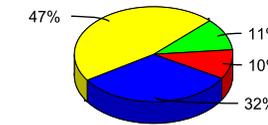
Summary Operating Expenses

Total Operating Expenses	\$1,137,187
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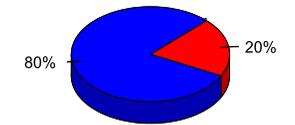
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$33,280
Demand Response	2	0	\$0
Total	16	0	\$33,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



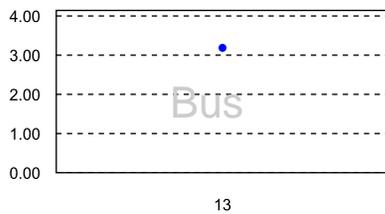
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$909,750	\$120,096	\$33,280	285,549	150,773	16,639	4.0	14
Demand Response	\$227,437	\$4,694	\$0	37,474	7,341	2,570	2.8	2

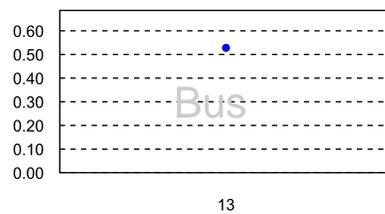
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$54.68	\$6.03	0.53
Demand Response	\$6.07	\$88.50	\$30.98	0.20

Operating Expense per Vehicle Revenue Mile



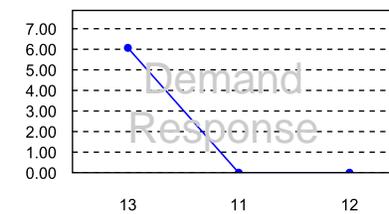
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	9.06
Demand Response	\$30.98	2.86

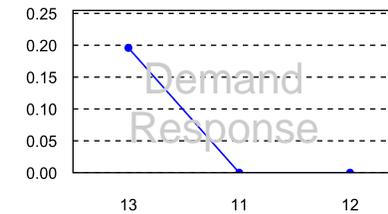
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	9.06
Demand Response	0.20	2.86

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Carroll County Department of Citizen Services (CATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD	
Square Miles	58
Population	72,714
Population Ranking out of 465 UZAs	383
Other UZAs Served	

Service Area Statistics

Square Miles	449
Population	167,217

Service Consumption

Annual Unlinked Trips	122,379
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	570,306
Annual Vehicle Revenue Hours	42,426
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned		\$244,610
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$244,610
Local Funds	(26%)	\$554,662
State Funds	(11%)	\$226,999
Federal Assistance	(29%)	\$616,194
Other Funds	(22%)	\$460,426
Total Operating Funds Expended		\$2,102,891
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

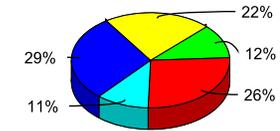
Summary Operating Expenses

Total Operating Expenses	\$2,102,891
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	26	\$0
Bus	0	4	\$0
Total	0	30	\$0

Sources of Operating Funds Expended

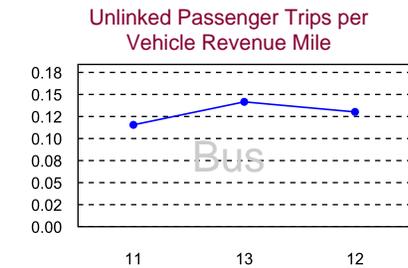
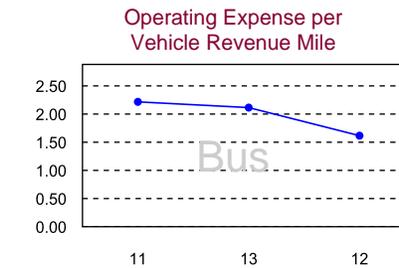
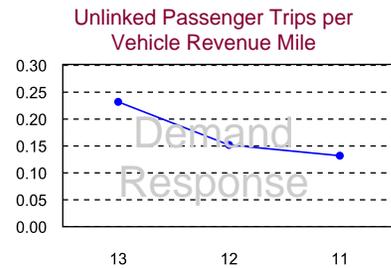
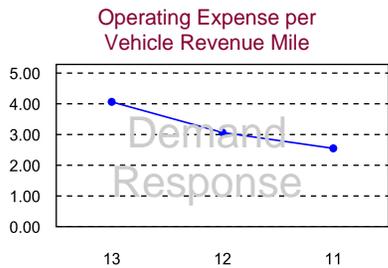


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,870,312	\$223,863	\$0	460,321	106,807	33,445	6.7	26
Bus	\$232,579	\$20,747	\$0	109,985	15,572	8,981	5.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.06	\$55.92	\$17.51	0.23
Bus	\$2.11	\$25.90	\$14.94	0.14



¹ Excludes data for purchased transportation reported separately

City of Hazleton -- Hazleton Public Transit (HPT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA	
Square Miles	31
Population	56,827
Population Ranking out of 465 UZAs	460
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	58,043

Service Consumption

Annual Unlinked Trips	216,906
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Service Supplied

Annual Vehicle Revenue Miles	421,245
Annual Vehicle Revenue Hours	30,260
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned		\$191,201
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$191,201
Local Funds	(5%)	\$121,000
State Funds	(58%)	\$1,406,182
Federal Assistance	(27%)	\$666,300
Other Funds	(2%)	\$39,950
Total Operating Funds Expended		\$2,424,633
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

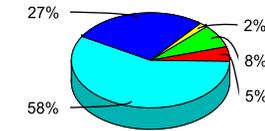
Summary Operating Expenses

Total Operating Expenses	\$2,424,633
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$0
Demand Response	0	3	\$0
Total	0	11	\$0

Sources of Operating Funds Expended



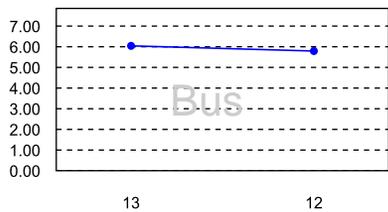
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,087,557	\$157,700	\$0	345,468	205,661	27,328	6.5	8
Demand Response	\$337,076	\$33,501	\$0	75,777	11,245	2,932	4.5	3

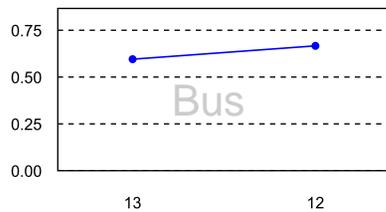
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.04	\$76.39	\$10.15	0.60
Demand Response	\$4.45	\$114.96	\$29.98	0.15

Operating Expense per Vehicle Revenue Mile



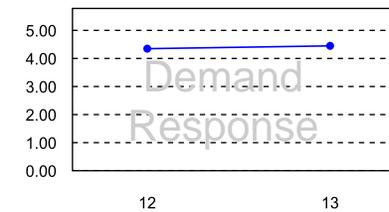
Unlinked Passenger Trips per Vehicle Revenue Mile



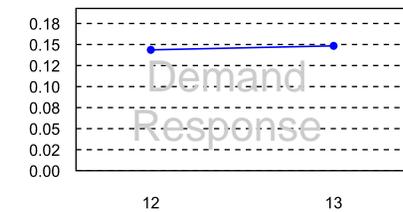
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.15	7.53
Demand Response	\$29.98	3.84

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Washington County Commissioners (CABL Bus lines)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH	
Square Miles	42
Population	67,229
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	20,945

Service Consumption

Annual Unlinked Trips	22,925
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Service Supplied

Annual Vehicle Revenue Miles	93,873
Annual Vehicle Revenue Hours	8,239
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$11,505
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$11,505
Local Funds (18%)	\$71,844
State Funds (13%)	\$50,797
Federal Assistance (65%)	\$254,639
Other Funds (0%)	\$0
Total Operating Funds Expended	\$388,785
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

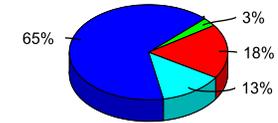
Summary Operating Expenses

Total Operating Expenses	\$388,788
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
Total	0	6	\$0

Sources of Operating Funds Expended



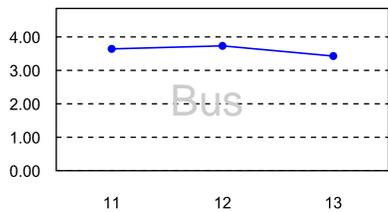
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$278,980	\$10,469	\$0	81,385	19,148	5,689	2.6	5
Demand Response	\$109,808	\$1,036	\$0	12,488	3,777	2,550	4.0	1

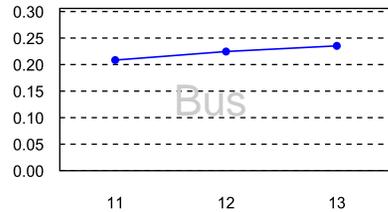
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$49.04	\$14.57	0.24
Demand Response	\$8.79	\$43.06	\$29.07	0.30

Operating Expense per Vehicle Revenue Mile



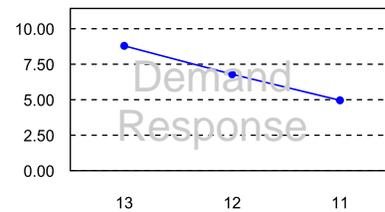
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
\$14.57	0.24
\$29.07	0.30

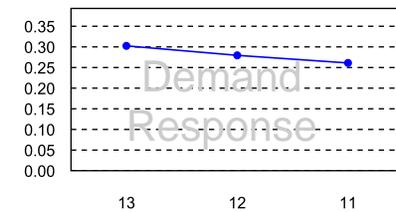
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.24	3.37
0.30	1.48

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Winchester, VA

Square Miles	37
Population	69,449
Population Ranking out of 465 UZAs	398
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	130,190
-----------------------	---------

Service Area Statistics

Square Miles	9
Population	26,000

Service Supplied

Annual Vehicle Revenue Miles	198,778
Annual Vehicle Revenue Hours	17,589
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$88,810
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$88,810
Local Funds	(22%)	\$204,214
State Funds	(17%)	\$160,930
Federal Assistance	(51%)	\$471,788
Other Funds	(0%)	\$3,202
Total Operating Funds Expended		\$928,944
Sources of Capital Funds Expended		
Local Funds	(8%)	\$63,502
State Funds	(10%)	\$79,367
Federal Assistance	(82%)	\$649,692
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$792,561

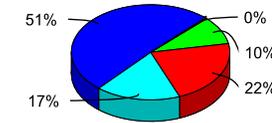
Summary Operating Expenses

Total Operating Expenses	\$928,944
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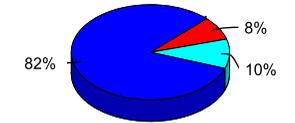
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$792,561
Demand Response	2	0	\$0
Total	6	0	\$792,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$777,238	\$81,538	\$792,561	165,079	115,345	13,453	7.3	4
Demand Response	\$151,706	\$7,272	\$0	33,699	14,845	4,136	7.7	2

Performance Measures

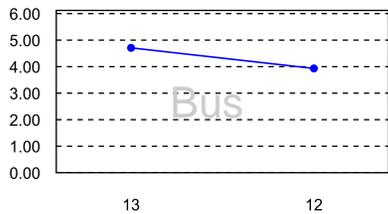
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.71	\$57.77
Demand Response	\$4.50	\$36.68

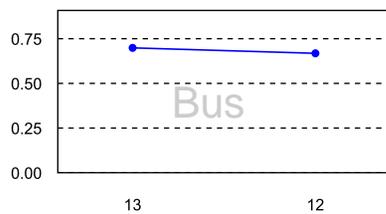
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	0.70	8.57
Demand Response	\$10.22	0.44	3.59

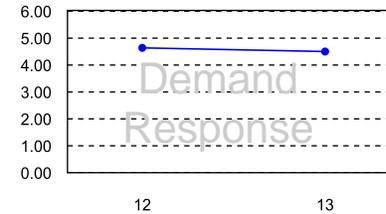
Operating Expense per Vehicle Revenue Mile



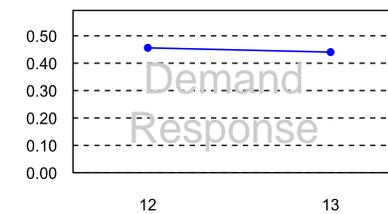
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	1,322
Population	4,586,770

Service Consumption

Annual Unlinked Trips	11,981
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Service Supplied

Annual Vehicle Revenue Miles	60,193
Annual Vehicle Revenue Hours	1,523
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$28,046
Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$28,046
Local Funds	(0%)	\$0
State Funds	(45%)	\$29,631
Federal Assistance	(12%)	\$7,591
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$65,268
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

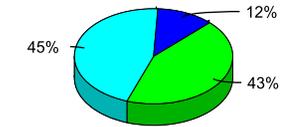
Summary Operating Expenses

Total Operating Expenses	\$65,268
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Vanpool	0	6	\$0
Total	0	6	\$0

Sources of Operating Funds Expended

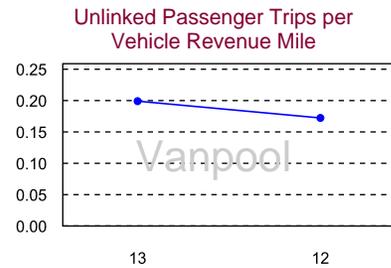
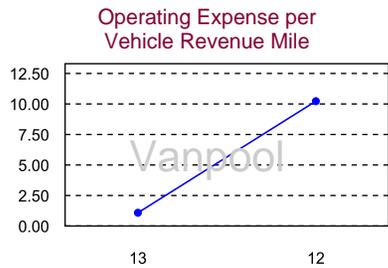


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Vanpool	\$65,268	\$28,046	\$0	60,193	11,981	1,523	0.7	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$1.08	\$42.85	\$5.45	0.20



¹ Excludes data for purchased transportation reported separately

Cecil County Government - SSCT

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	346
Population	101,696

Service Consumption

Annual Unlinked Trips	55,118
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Service Supplied

Annual Vehicle Revenue Miles	250,923
Annual Vehicle Revenue Hours	13,461
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$114,512
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$114,512
Local Funds	(33%)	\$279,583
State Funds	(28%)	\$235,422
Federal Assistance	(19%)	\$162,087
Other Funds	(6%)	\$49,086
Total Operating Funds Expended		\$840,690
Sources of Capital Funds Expended		
Local Funds	(10%)	\$8,177
State Funds	(10%)	\$8,179
Federal Assistance	(80%)	\$65,426
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$81,782

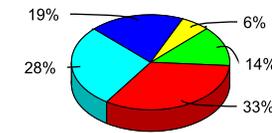
Summary Operating Expenses

Total Operating Expenses	\$840,690
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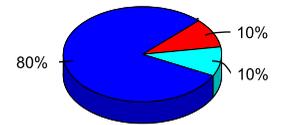
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$52,497
Demand Response	12	0	\$29,285
Total	24	0	\$81,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended



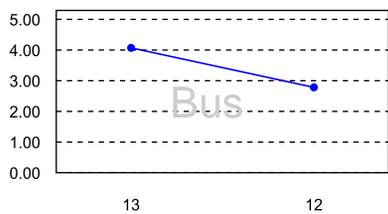
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$513,065	\$76,706	\$52,497	126,021	34,788	7,912	5.7	12
Demand Response	\$327,625	\$37,806	\$29,285	124,902	20,330	5,549	5.7	12

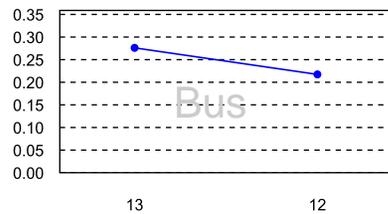
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.07	\$64.85	\$14.75	0.28
Demand Response	\$2.62	\$59.04	\$16.12	0.16

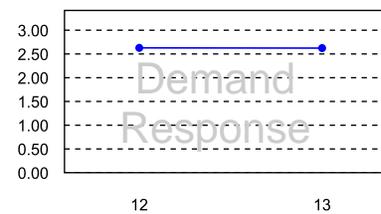
Operating Expense per Vehicle Revenue Mile



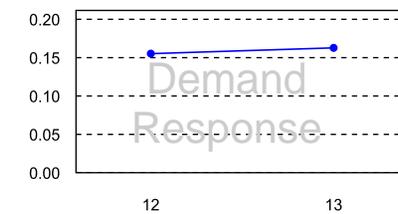
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles	50
Population	58,875
Population Ranking out of 465 UZAs	451
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	48,284

Service Consumption

Annual Unlinked Trips	467,652
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Service Supplied

Annual Vehicle Revenue Miles	1,171,432
Annual Vehicle Revenue Hours	54,496
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$334,721
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$334,721
Local Funds	(45%) \$1,116,374
State Funds	(12%) \$295,952
Federal Assistance	(28%) \$698,680
Other Funds	(1%) \$33,314
Total Operating Funds Expended	\$2,479,041
Sources of Capital Funds Expended	
Local Funds	(10%) \$12,224
State Funds	(10%) \$12,224
Federal Assistance	(80%) \$97,789
Other Funds	(0%) \$0
Total Capital Funds Expended	\$122,237

Summary Operating Expenses

Total Operating Expenses	\$2,479,043
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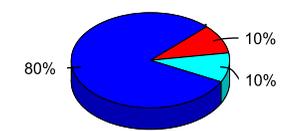
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Total
Bus	9	0	\$112,323
Demand Response	8	0	\$9,914
Total	17	0	\$122,237

Sources of Operating Funds Expended



Sources of Capital Funds Expended



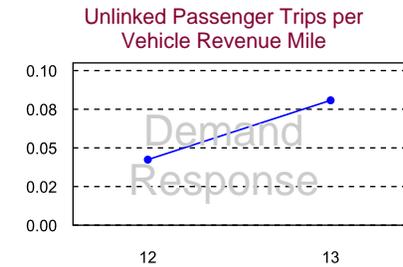
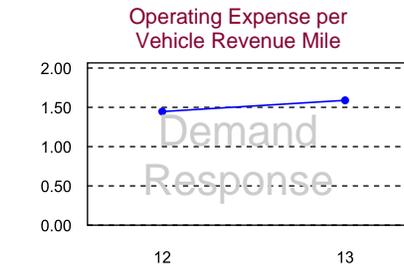
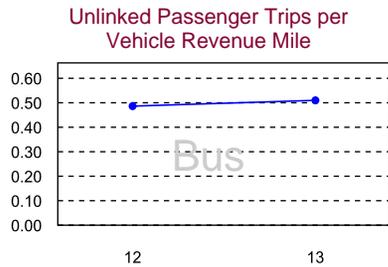
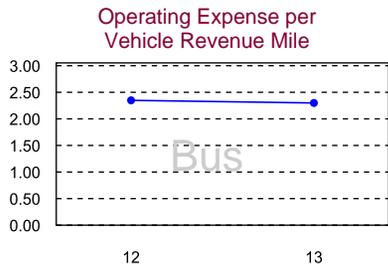
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,999,102	\$288,315	\$112,323	869,390	443,258	36,238	6.7	9
Demand Response	\$479,941	\$46,406	\$9,914	302,042	24,394	18,258	6.7	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.30	\$55.17	\$4.51	0.51
Demand Response	\$1.59	\$26.29	\$19.67	0.08

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	12.23
Demand Response	0.08	1.34



¹ Excludes data for purchased transportation reported separately

Gastonia Transit (Gastonia Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC	
Square Miles	139
Population	169,495
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	78,000

Service Consumption

Annual Unlinked Trips	306,716
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Service Supplied

Annual Vehicle Revenue Miles	359,027
Annual Vehicle Revenue Hours	25,180
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned	\$203,419
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$203,419
Local Funds (38%)	\$754,622
State Funds (11%)	\$228,113
Federal Assistance (41%)	\$817,828
Other Funds (0%)	\$3,658
Total Operating Funds Expended	\$2,007,640
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

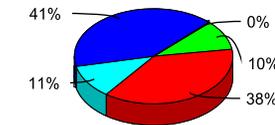
Summary Operating Expenses

Total Operating Expenses	\$2,007,640
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$0
Demand Response	2	0	\$0
Total	7	0	\$0

Sources of Operating Funds Expended

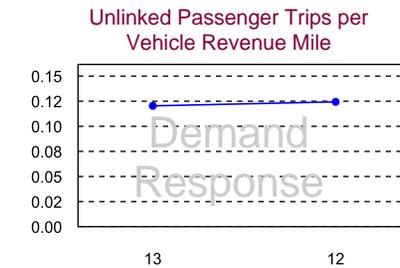
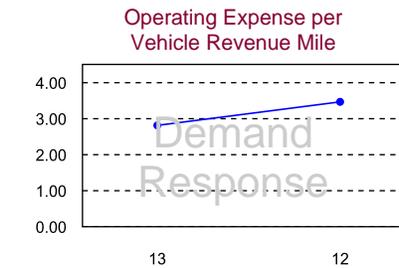
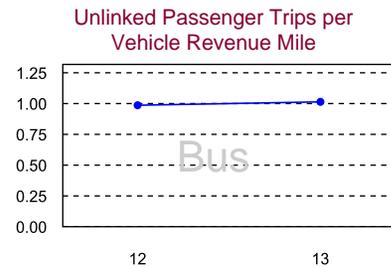
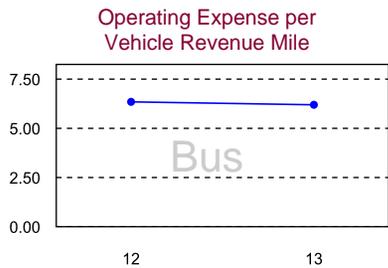


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,827,296	\$187,905	\$0	294,930	299,001	21,375	4.6	5
Demand Response	\$180,344	\$15,514	\$0	64,097	7,715	3,805	5.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.20	\$85.49	\$6.11	1.01
Demand Response	\$2.81	\$47.40	\$23.38	0.12



¹ Excludes data for purchased transportation reported separately

Ashland Bus System (ABS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Huntington, WV-KY-OH

Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	206,344
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Service Area Statistics

Square Miles	17
Population	21,981

Service Supplied

Annual Vehicle Revenue Miles	263,142
Annual Vehicle Revenue Hours	22,409
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$78,595
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$78,595
Local Funds	(40%)	\$490,226
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$652,000
Other Funds	(0%)	\$41
Total Operating Funds Expended		\$1,220,862
Sources of Capital Funds Expended		
Local Funds	(100%)	\$47,208
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$47,208

Summary Operating Expenses

Total Operating Expenses	\$1,220,862
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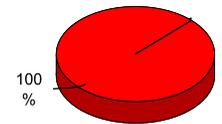
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$47,208
Demand Response	4	0	\$0
Total	10	0	\$47,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended

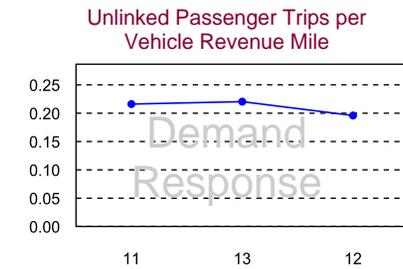
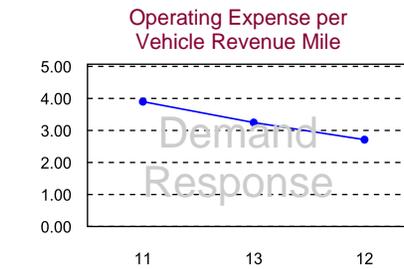
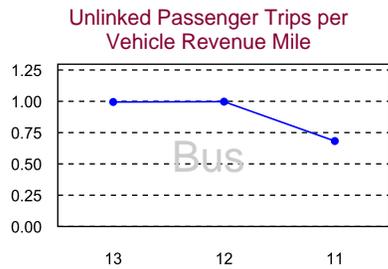
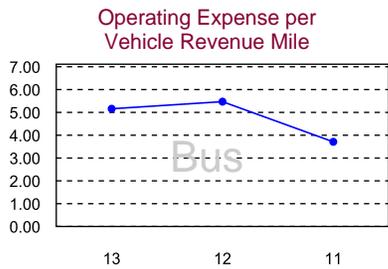


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$988,644	\$58,955	\$47,208	191,617	190,582	13,954	6.0	6
Demand Response	\$232,218	\$19,640	\$0	71,525	15,762	8,455	7.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.16	\$70.85	\$5.19	0.99
Demand Response	\$3.25	\$27.47	\$14.73	0.22



¹ Excludes data for purchased transportation reported separately

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Unlinked Trips	923,640
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Service Supplied

Annual Vehicle Revenue Miles	608,599
Annual Vehicle Revenue Hours	44,413
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned		\$562,545
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$562,545
Local Funds	(23%)	\$695,648
State Funds	(14%)	\$418,466
Federal Assistance	(44%)	\$1,339,662
Other Funds	(0%)	\$9,493
Total Operating Funds Expended		\$3,025,814
Sources of Capital Funds Expended		
Local Funds	(10%)	\$96,601
State Funds	(10%)	\$96,600
Federal Assistance	(80%)	\$772,807
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$966,008

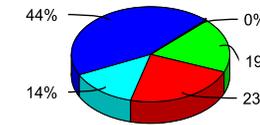
Summary Operating Expenses

Total Operating Expenses	\$3,025,814
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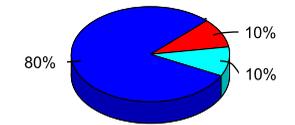
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$826,211
Demand Response	6	0	\$139,797
Total	18	0	\$966,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



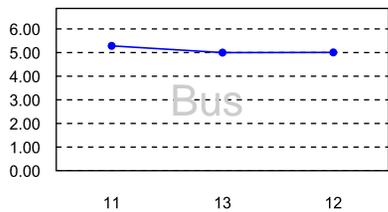
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,412,021	\$501,749	\$826,211	482,516	891,202	34,105	8.4	12
Demand Response	\$613,793	\$60,796	\$139,797	126,083	32,438	10,308	2.7	6

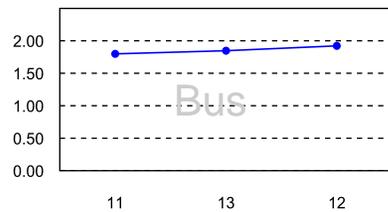
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.00	\$70.72	\$2.71	1.85
Demand Response	\$4.87	\$59.55	\$18.92	0.26

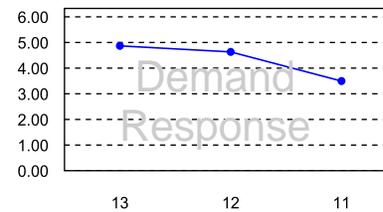
Operating Expense per Vehicle Revenue Mile



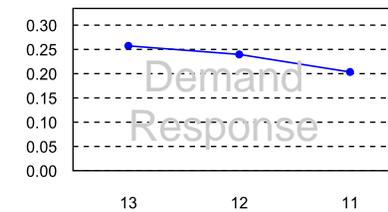
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Owensboro Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY	
Square Miles	34
Population	70,543
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	54,000

Service Consumption

Annual Unlinked Trips	483,908
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Service Supplied

Annual Vehicle Revenue Miles	315,728
Annual Vehicle Revenue Hours	33,248
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$110,066
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$110,066
Local Funds (42%)	\$527,295
State Funds (0%)	\$0
Federal Assistance (47%)	\$581,295
Other Funds (2%)	\$27,160
Total Operating Funds Expended	\$1,245,816
Sources of Capital Funds Expended	
Local Funds (10%)	\$35,299
State Funds (9%)	\$32,731
Federal Assistance (81%)	\$282,392
Other Funds (0%)	\$0
Total Capital Funds Expended	\$350,422

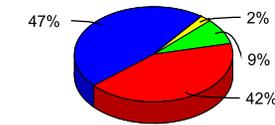
Summary Operating Expenses

Total Operating Expenses	\$1,245,815
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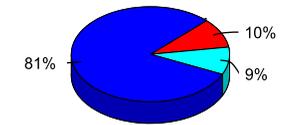
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$350,422
Demand Response	0	3	\$0
Total	8	3	\$350,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended

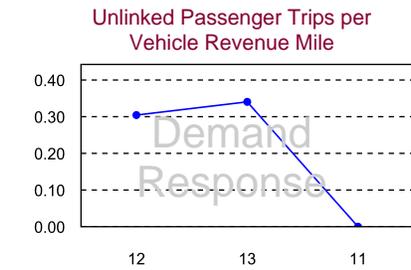
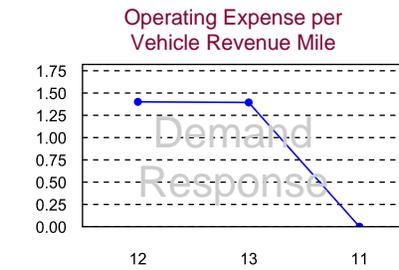
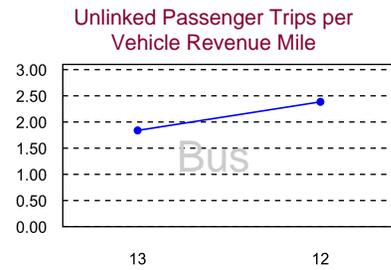
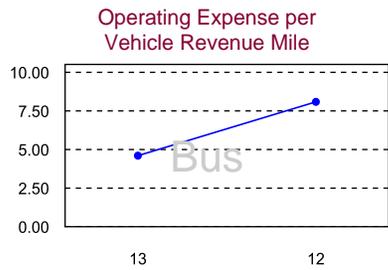


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,155,815	\$110,066	\$350,422	251,168	461,930	24,227	6.3	8
Demand Response	\$90,000	\$0	\$0	64,560	21,978	9,021	1.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$47.71	\$2.50	1.84
Demand Response	\$1.39	\$9.98	\$4.10	0.34



¹ Excludes data for purchased transportation reported separately

Metra Transit System (Columbus, GA) (Metra)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL	
Square Miles	147
Population	253,602
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Unlinked Trips	1,133,489
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Service Supplied

Annual Vehicle Revenue Miles	1,115,866
Annual Vehicle Revenue Hours	79,663
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$1,040,859
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,040,859
Local Funds	(74%)	\$3,236,471
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$38,425
Other Funds	(2%)	\$74,045
Total Operating Funds Expended		\$4,389,800
Sources of Capital Funds Expended		
Local Funds	(17%)	\$551,360
State Funds	(4%)	\$116,242
Federal Assistance	(79%)	\$2,568,815
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,236,417

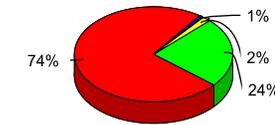
Summary Operating Expenses

Total Operating Expenses	\$4,389,800
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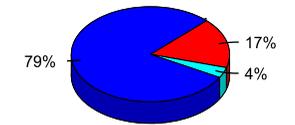
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	17	0	\$3,236,417
Demand Response	6	0	\$0
Total	23	0	\$3,236,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended



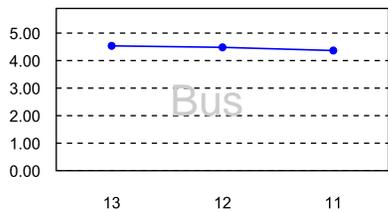
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,068,465	\$976,833	\$3,236,417	897,082	1,098,687	64,963	6.5	17
Demand Response	\$321,335	\$64,026	\$0	218,784	34,802	14,700	4.7	6

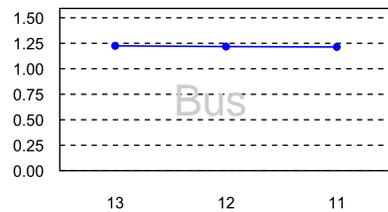
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.54	\$62.63	\$3.70	1.22
Demand Response	\$1.47	\$21.86	\$9.23	0.16

Operating Expense per Vehicle Revenue Mile



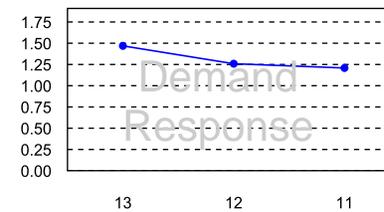
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.70	1.22
Demand Response	\$9.23	0.16

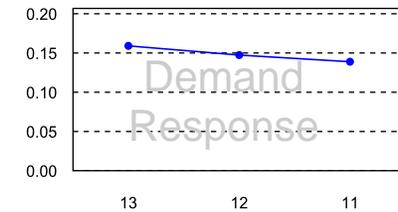
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.70	1.22
Demand Response	\$9.23	0.16

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL	
Square Miles	90
Population	139,114
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	171
Population	136,487

Service Consumption

Annual Unlinked Trips	310,027
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Service Supplied

Annual Vehicle Revenue Miles	383,756
Annual Vehicle Revenue Hours	28,064
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$194,107
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$194,107
Local Funds	(37%)	\$629,871
State Funds	(0%)	\$0
Federal Assistance	(52%)	\$877,842
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,701,820
Sources of Capital Funds Expended		
Local Funds	(15%)	\$43,300
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$239,563
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$282,863

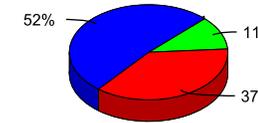
Summary Operating Expenses

Total Operating Expenses	\$1,701,820
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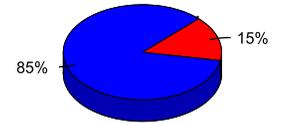
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	7	0	\$169,718
Demand Response	5	0	\$113,145
Total	12	0	\$282,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended

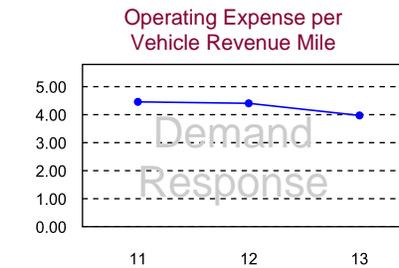
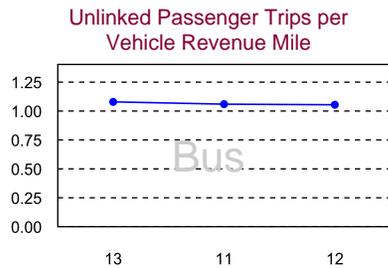
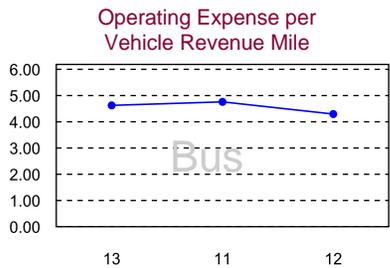


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,257,289	\$151,386	\$169,718	271,834	293,391	18,764	4.0	7
Demand Response	\$444,531	\$42,721	\$113,145	111,922	16,636	9,300	5.7	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63	\$67.01	\$4.29	1.08
Demand Response	\$3.97	\$47.80	\$26.72	0.15



¹ Excludes data for purchased transportation reported separately

Gadsden Transportation Services - City of Gadsden (GTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL	
Square Miles	72
Population	64,172
Population Ranking out of 465 UZAs	426
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	52,729

Service Consumption

Annual Unlinked Trips	116,363
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Service Supplied

Annual Vehicle Revenue Miles	381,072
Annual Vehicle Revenue Hours	24,027
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned		\$79,240
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$79,240
Local Funds	(36%)	\$366,337
State Funds	(0%)	\$0
Federal Assistance	(56%)	\$578,686
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,024,263
Sources of Capital Funds Expended		
Local Funds	(20%)	\$98,135
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$397,054
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$495,189

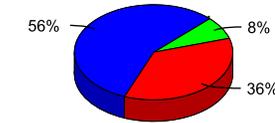
Summary Operating Expenses

Total Operating Expenses	\$1,024,263
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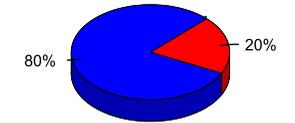
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	13	0	\$247,595
Bus	9	0	\$247,594
Total	22	0	\$495,189

Sources of Operating Funds Expended



Sources of Capital Funds Expended



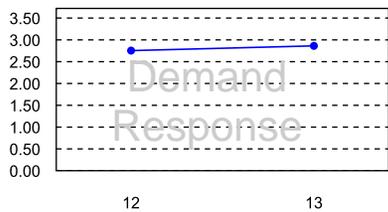
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$570,058	\$50,295	\$247,595	199,145	35,815	12,601	3.7	13
Bus	\$454,205	\$28,945	\$247,594	181,927	80,548	11,426	5.9	9

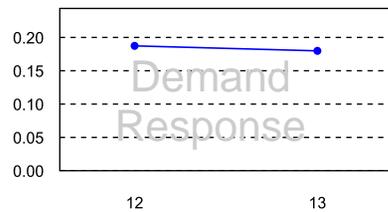
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.86	\$45.24	\$15.92	0.18
Bus	\$2.50	\$39.75	\$5.64	0.44

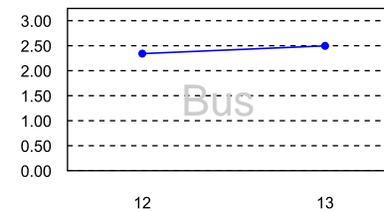
Operating Expense per Vehicle Revenue Mile



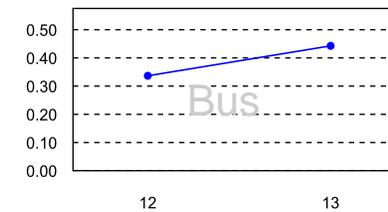
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Johnson City Transit System (JCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN	
Square Miles	110
Population	120,415
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	61,630

Service Consumption

Annual Unlinked Trips	733,159
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Service Supplied

Annual Vehicle Revenue Miles	637,416
Annual Vehicle Revenue Hours	51,943
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned		\$251,498
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$251,498
Local Funds	(26%)	\$807,055
State Funds	(18%)	\$553,357
Federal Assistance	(47%)	\$1,447,315
Other Funds	(2%)	\$49,436
Total Operating Funds Expended		\$3,108,661
Sources of Capital Funds Expended		
Local Funds	(10%)	\$22,851
State Funds	(8%)	\$19,495
Federal Assistance	(72%)	\$169,384
Other Funds	(11%)	\$24,975
Total Capital Funds Expended		\$236,705

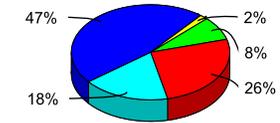
Summary Operating Expenses

Total Operating Expenses	\$3,108,661
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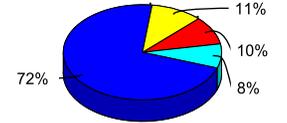
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$137,782
Demand Response	11	0	\$98,923
Total	27	0	\$236,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



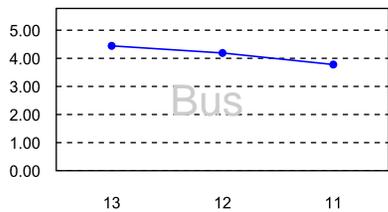
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,871,906	\$161,491	\$137,782	421,287	690,611	31,156	5.4	16
Demand Response	\$1,236,755	\$90,007	\$98,923	216,129	42,548	20,787	3.5	11

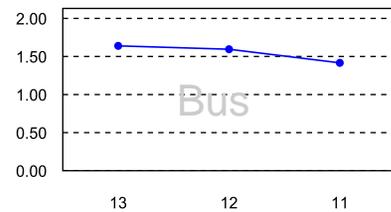
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.44	\$60.08	\$2.71	1.64
Demand Response	\$5.72	\$59.50	\$29.07	0.20

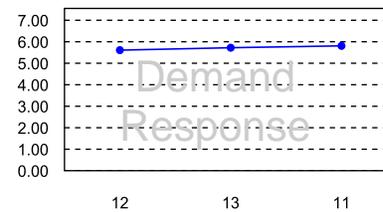
Operating Expense per Vehicle Revenue Mile



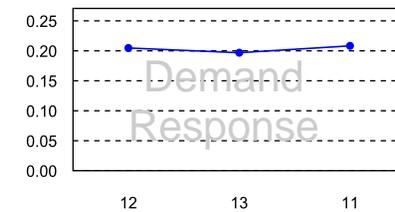
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Bristol Tennessee Transit System (BTTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA	
Square Miles	64
Population	69,501
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	26,702

Service Consumption

Annual Unlinked Trips	70,711
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	202,133
Annual Vehicle Revenue Hours	16,502
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$29,604
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$29,604
Local Funds	(15%)	\$91,024
State Funds	(32%)	\$197,371
Federal Assistance	(47%)	\$290,393
Other Funds	(0%)	\$3,000
Total Operating Funds Expended		\$611,392
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

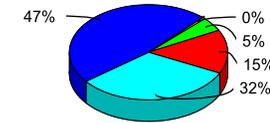
Summary Operating Expenses

Total Operating Expenses	\$611,392
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	3	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

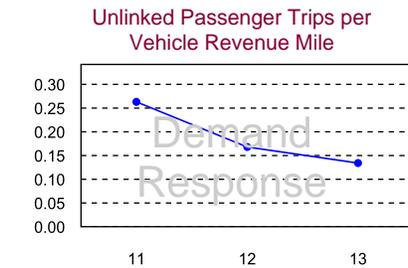
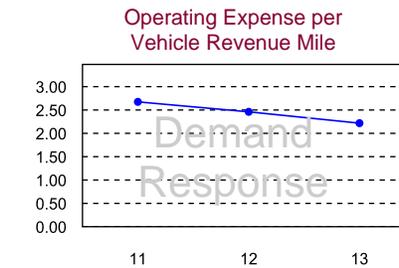
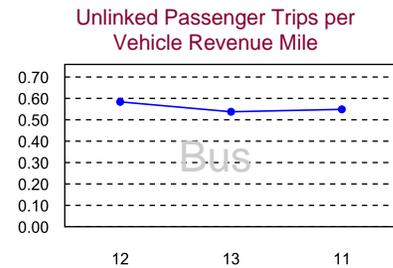
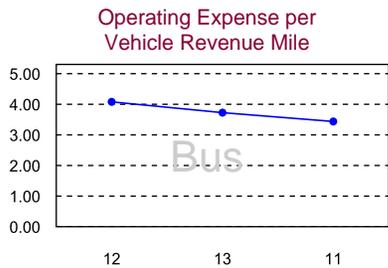


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$402,807	\$27,546	\$0	108,081	58,090	8,312	2.0	3
Demand Response	\$208,585	\$2,058	\$0	94,052	12,621	8,190	4.7	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.73	\$48.46	\$6.93	0.54
Demand Response	\$2.22	\$25.47	\$16.53	0.13



¹ Excludes data for purchased transportation reported separately

Hub City Transit (HCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS	
Square Miles	69
Population	80,358
Population Ranking out of 465 UZAs	357
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	51,084

Service Consumption

Annual Unlinked Trips	101,236
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Service Supplied

Annual Vehicle Revenue Miles	231,905
Annual Vehicle Revenue Hours	16,320
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$41,548
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$41,548
Local Funds	(30%)	\$343,392
State Funds	(0%)	\$0
Federal Assistance	(66%)	\$752,768
Other Funds	(0%)	\$3,009
Total Operating Funds Expended		\$1,140,717
Sources of Capital Funds Expended		
Local Funds	(9%)	\$37,630
State Funds	(0%)	\$0
Federal Assistance	(91%)	\$377,162
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$414,792

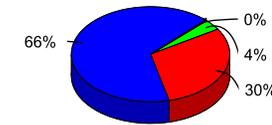
Summary Operating Expenses

Total Operating Expenses	\$1,140,718
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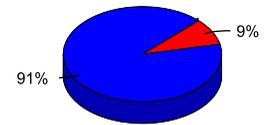
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$314,732
Demand Response	3	0	\$100,059
Total	7	0	\$414,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended

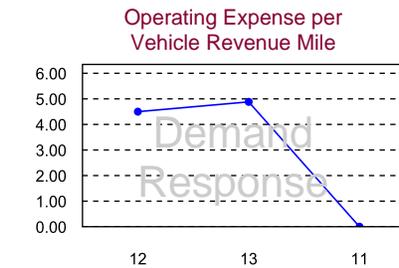
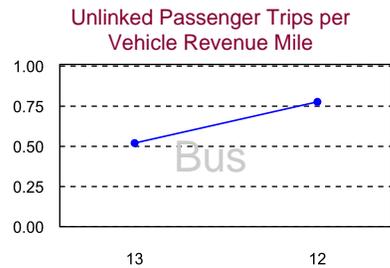
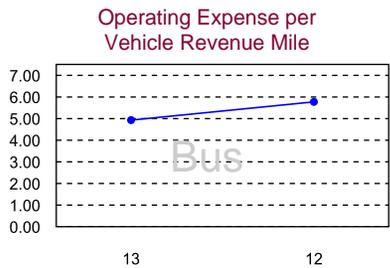


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$867,600	\$31,526	\$314,732	175,963	91,591	10,560	5.2	4
Demand Response	\$273,118	\$10,022	\$100,059	55,942	9,645	5,760	1.2	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.93	\$82.16	\$9.47	0.52
Demand Response	\$4.88	\$47.42	\$28.32	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL	
Square Miles	87
Population	79,796
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	95,627

Service Consumption

Annual Unlinked Trips	298,444
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Service Supplied

Annual Vehicle Revenue Miles	823,228
Annual Vehicle Revenue Hours	50,183
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned		\$197,624
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$197,624
Local Funds	(45%)	\$842,850
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$849,084
Other Funds	(0%)	\$93
Total Operating Funds Expended		\$1,889,651
Sources of Capital Funds Expended		
Local Funds	(20%)	\$43,997
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$175,986
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$219,983

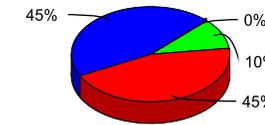
Summary Operating Expenses

Total Operating Expenses	\$1,889,651
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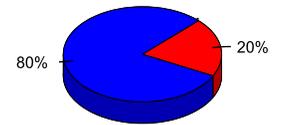
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	26	\$109,366
Bus	0	4	\$110,617
Total	0	30	\$219,983

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,198,936	\$131,011	\$109,366	618,529	125,453	37,691	4.4	26
Bus	\$690,715	\$66,613	\$110,617	204,699	172,991	12,492	5.6	4

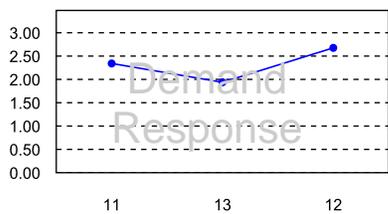
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.94	\$31.81	\$9.56	0.20
Bus	\$3.37	\$55.29	\$3.99	0.85

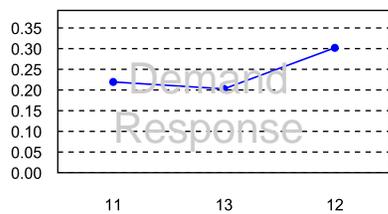
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$9.56	0.20
Bus	\$3.99	0.85

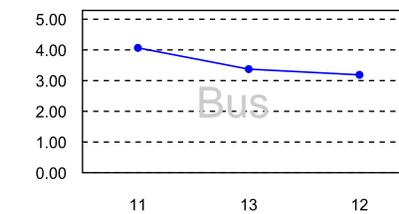
Operating Expense per Vehicle Revenue Mile



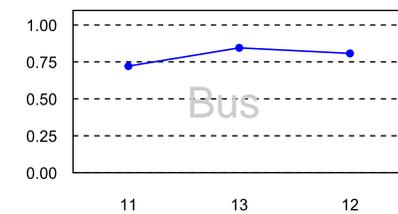
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL	
Square Miles	50
Population	74,741
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Unlinked Trips	94,890
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	511,167
Annual Vehicle Revenue Hours	31,443
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$88,834
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$88,834
Local Funds	(17%)	\$186,422
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$446,208
Other Funds	(34%)	\$373,528
Total Operating Funds Expended		\$1,094,992
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$90,439
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$90,439

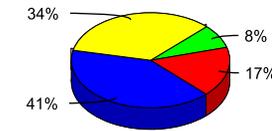
Summary Operating Expenses

Total Operating Expenses	\$1,094,992
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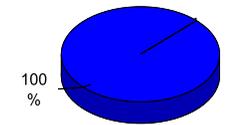
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	25	0	\$90,439
Total	25	0	\$90,439

Sources of Operating Funds Expended



Sources of Capital Funds Expended



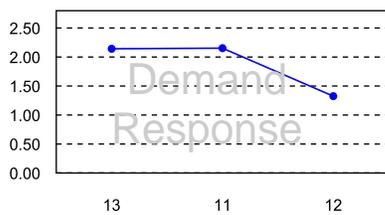
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,094,992	\$88,834	\$90,439	511,167	94,890	31,443	5.0	25

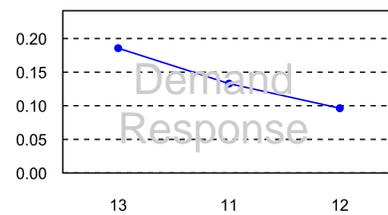
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.14	\$34.82	\$11.54	0.19	3.02	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Kingsport Area Transit System (K.A.T.S.)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA	
Square Miles	114
Population	106,571
Population Ranking out of 465 UZAs	291
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	48,205

Service Consumption

Annual Unlinked Trips	161,294
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Service Supplied

Annual Vehicle Revenue Miles	299,936
Annual Vehicle Revenue Hours	25,808
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$78,505
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$78,505
Local Funds (22%)	\$280,555
State Funds (22%)	\$280,555
Federal Assistance (46%)	\$587,037
Other Funds (4%)	\$49,999
Total Operating Funds Expended	\$1,276,651
Sources of Capital Funds Expended	
Local Funds (10%)	\$614
State Funds (10%)	\$614
Federal Assistance (80%)	\$4,908
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,136

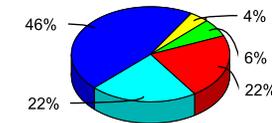
Summary Operating Expenses

Total Operating Expenses	\$1,276,651
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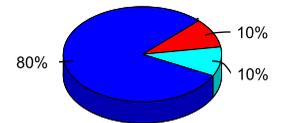
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$6,136
Demand Response	4	0	\$0
Total	10	0	\$6,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

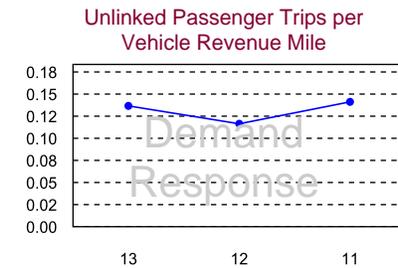
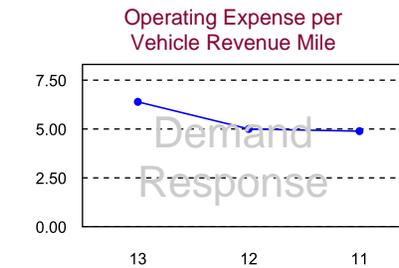
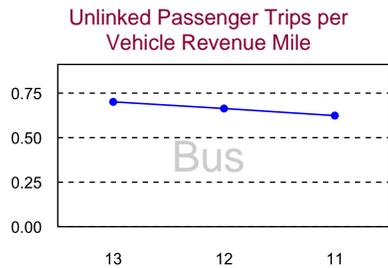
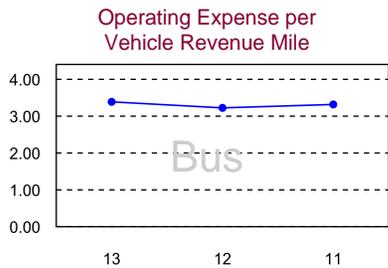


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$722,379	\$53,918	\$6,136	213,175	149,440	15,060	3.4	6
Demand Response	\$554,272	\$24,587	\$0	86,761	11,854	10,748	3.6	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.39	\$47.97	\$4.83	0.70
Demand Response	\$6.39	\$51.57	\$46.76	0.14



¹ Excludes data for purchased transportation reported separately

Anderson Transit Authority (Electric City Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC	
Square Miles	74
Population	75,702
Population Ranking out of 465 UZAs	370
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	25,514

Service Consumption

Annual Unlinked Trips	324,755
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Service Supplied

Annual Vehicle Revenue Miles	181,085
Annual Vehicle Revenue Hours	11,465
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$79,059
Sources of Operating Funds Expended		
Fare Revenues (9%)		\$79,059
Local Funds (26%)		\$235,013
State Funds (12%)		\$113,308
Federal Assistance (53%)		\$486,371
Other Funds (0%)		\$0
Total Operating Funds Expended		\$913,751
Sources of Capital Funds Expended		
Local Funds (0%)		\$0
State Funds (0%)		\$0
Federal Assistance (0%)		\$0
Other Funds (0%)		\$0
Total Capital Funds Expended		\$0

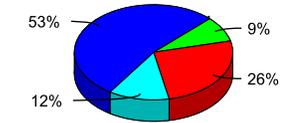
Summary Operating Expenses

Total Operating Expenses	\$913,751
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended

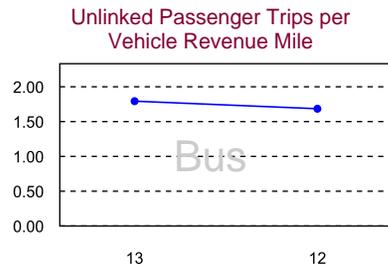
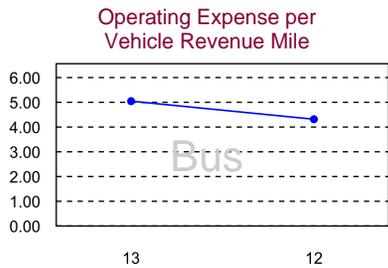


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$913,751	\$79,059	\$0	181,085	324,755	11,465	9.1	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.05	\$79.70	\$2.81	1.79



¹ Excludes data for purchased transportation reported separately

Phenix City Express (PEX)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL	
Square Miles	147
Population	253,602
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	36,185

Service Consumption

Annual Unlinked Trips	39,944
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	84,289
Annual Vehicle Revenue Hours	7,628
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$38,489
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$38,489
Local Funds	(62%) \$166,970
State Funds	(0%) \$0
Federal Assistance	(9%) \$23,029
Other Funds	(16%) \$41,946
Total Operating Funds Expended	\$270,434
Sources of Capital Funds Expended	
Local Funds	(45%) \$73,024
State Funds	(0%) \$0
Federal Assistance	(55%) \$90,460
Other Funds	(0%) \$0
Total Capital Funds Expended	\$163,484

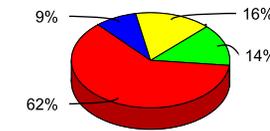
Summary Operating Expenses

Total Operating Expenses	\$270,434
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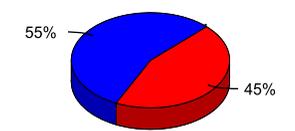
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	4	0	\$101,999
Bus	2	0	\$61,485
Total	6	0	\$163,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended

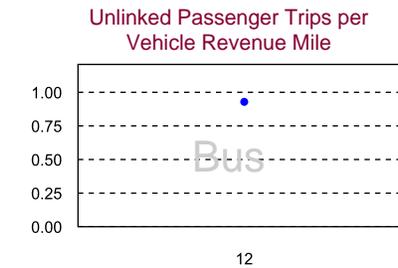
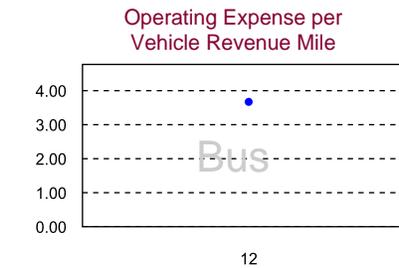
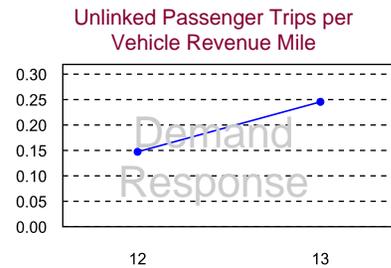
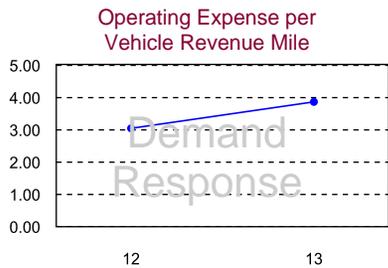


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$146,198	\$13,034	\$101,999	37,791	9,278	3,578	6.9	4
Bus	\$124,236	\$25,455	\$61,485	46,498	30,666	4,050	8.4	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.87	\$40.86	\$15.76	0.25
Bus	\$2.67	\$30.68	\$4.05	0.66



¹ Excludes data for purchased transportation reported separately

Greenville Area Transit (GREAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC	
Square Miles	65
Population	117,798
Population Ranking out of 465 UZAs	266
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	84,554

Service Consumption

Annual Unlinked Trips	557,257
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	403,127
Annual Vehicle Revenue Hours	32,091
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned		\$330,726
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$330,726
Local Funds	(16%)	\$310,947
State Funds	(15%)	\$288,132
Federal Assistance	(49%)	\$935,905
Other Funds	(3%)	\$48,330
		<hr/>
Total Operating Funds Expended		\$1,914,040
Sources of Capital Funds Expended		
Local Funds	(8%)	\$26,654
State Funds	(4%)	\$12,225
Federal Assistance	(88%)	\$287,302
Other Funds	(0%)	\$0
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Total Capital Funds Expended		\$326,181

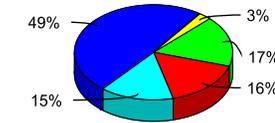
Summary Operating Expenses

Total Operating Expenses	\$1,914,040
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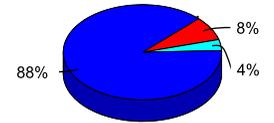
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$326,181
Demand Response	0	5	\$0
Total	6	5	\$326,181

Sources of Operating Funds Expended



Sources of Capital Funds Expended

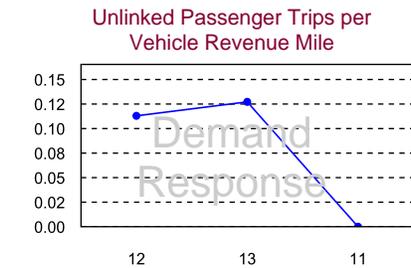
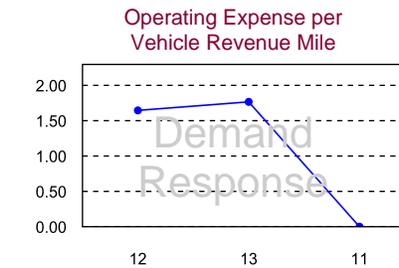
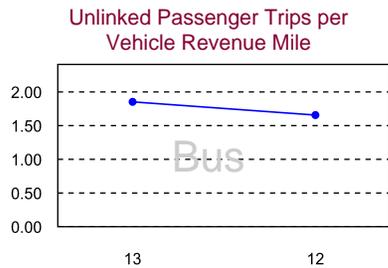
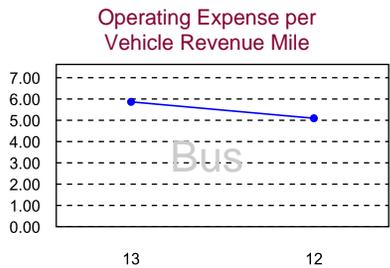


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,719,975	\$303,126	\$326,181	293,264	543,282	21,606	6.9	6
Demand Response	\$194,065	\$27,600	\$0	109,863	13,975	10,485	4.0	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.86	\$79.61	\$3.17	1.85
Demand Response	\$1.77	\$18.51	\$13.89	0.13



¹ Excludes data for purchased transportation reported separately

Tar River Transit (TRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC	
Square Miles	46
Population	68,243
Population Ranking out of 465 UZAs	406
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	58,761

Service Consumption

Annual Unlinked Trips	305,034
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Service Supplied

Annual Vehicle Revenue Miles	333,327
Annual Vehicle Revenue Hours	22,134
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$275,424
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$275,424
Local Funds	(27%)	\$817,306
State Funds	(12%)	\$375,829
Federal Assistance	(52%)	\$1,606,850
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,075,409
Sources of Capital Funds Expended		
Local Funds	(15%)	\$92,501
State Funds	(22%)	\$138,386
Federal Assistance	(63%)	\$393,310
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$624,197

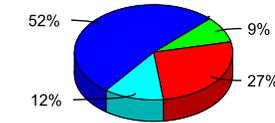
Summary Operating Expenses

Total Operating Expenses	\$3,075,409
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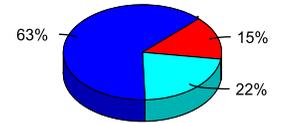
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$0
Demand Response	0	2	\$624,197
Total	0	9	\$624,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



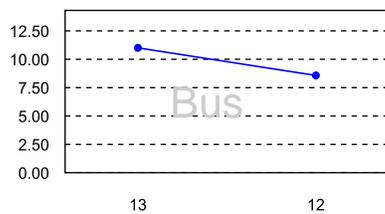
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,427,371	\$189,409	\$0	220,582	212,604	12,312	9.0	7
Demand Response	\$648,038	\$86,015	\$624,197	112,745	92,430	9,822	5.0	2

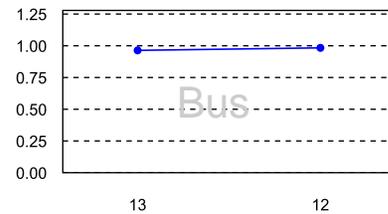
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.00	\$197.15	\$11.42	0.96
Demand Response	\$5.75	\$65.98	\$7.01	0.82

Operating Expense per Vehicle Revenue Mile



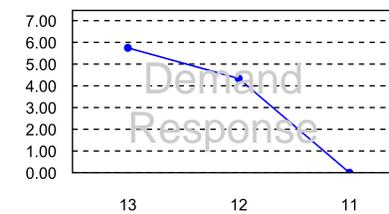
Unlinked Passenger Trips per Vehicle Revenue Mile



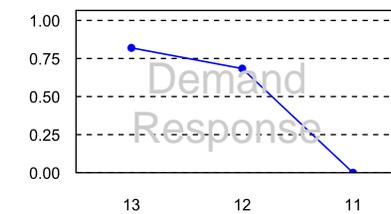
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.42	17.27
Demand Response	\$7.01	9.41

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC	
Square Miles	190
Population	180,786
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Unlinked Trips	513,430
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	280,078
Annual Vehicle Revenue Hours	21,377
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$234,260
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$234,260
Local Funds	(19%)	\$269,645
State Funds	(8%)	\$117,802
Federal Assistance	(51%)	\$712,255
Other Funds	(5%)	\$63,678
Total Operating Funds Expended		\$1,397,640
Sources of Capital Funds Expended		
Local Funds	(23%)	\$164,976
State Funds	(0%)	\$0
Federal Assistance	(77%)	\$560,874
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$725,850

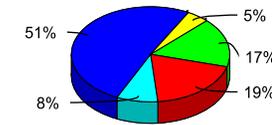
Summary Operating Expenses

Total Operating Expenses	\$1,397,640
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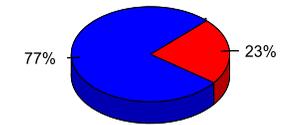
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$725,850
Total	12	0	\$725,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



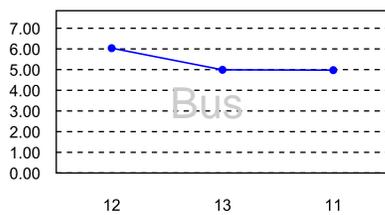
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,397,640	\$234,260	\$725,850	280,078	513,430	21,377	5.3	12

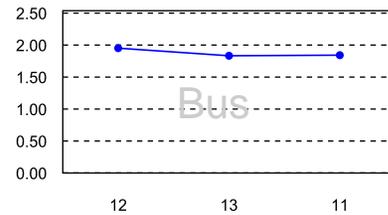
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.99	\$65.38	\$2.72	1.83	24.02	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Morgan County Area Transportation System (MCATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Decatur, AL	
Square Miles	58
Population	70,436
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Unlinked Trips	153,291
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Service Supplied

Annual Vehicle Revenue Miles	520,845
Annual Vehicle Revenue Hours	45,570
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned		\$326,227
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$326,227
Local Funds	(35%)	\$425,285
State Funds	(0%)	\$0
Federal Assistance	(38%)	\$451,590
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,203,102
Sources of Capital Funds Expended		
Local Funds	(18%)	\$92,496
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$416,808
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$509,304

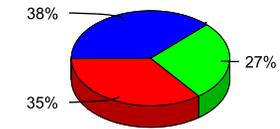
Summary Operating Expenses

Total Operating Expenses	\$1,203,102
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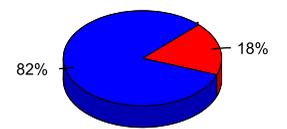
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	30	0	\$509,304
Total	30	0	\$509,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended

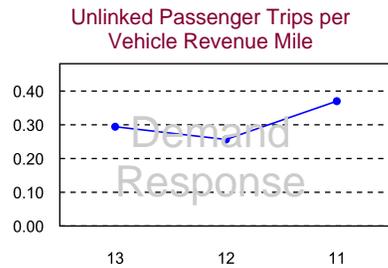
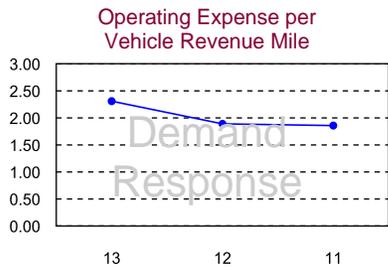


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,203,102	\$326,227	\$509,304	520,845	153,291	45,570	3.5	30

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.31	\$26.40	\$7.85	0.29	3.36



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	381,931

Service Consumption

Annual Unlinked Trips	1,124,339
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Service Supplied

Annual Vehicle Revenue Miles	159,516
Annual Vehicle Revenue Hours	26,063
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(99%)	\$2,282,694
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$13,411
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,296,105
Sources of Capital Funds Expended		
Local Funds	(99%)	\$442,925
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$6,705
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$449,630

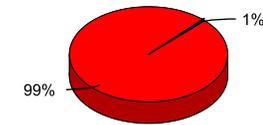
Summary Operating Expenses

Total Operating Expenses	\$2,296,105
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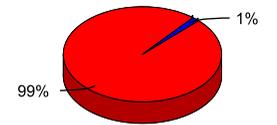
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	29	0	\$449,630
Total	29	0	\$449,630

Sources of Operating Funds Expended



Sources of Capital Funds Expended



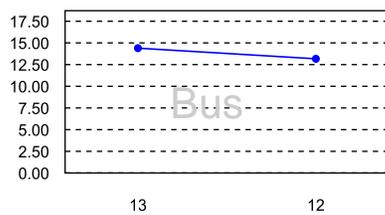
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,296,105	\$0	\$449,630	159,516	1,124,339	26,063	7.0	29

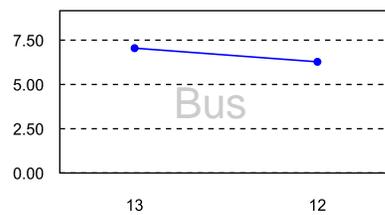
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$14.39	\$88.10	\$2.04	7.05
				43.14

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Aguada

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	41,976

Service Consumption

Annual Unlinked Trips	26,102
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Service Supplied

Annual Vehicle Revenue Miles	54,185
Annual Vehicle Revenue Hours	5,168
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	\$140,380
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$140,380
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

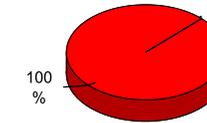
Summary Operating Expenses

Total Operating Expenses	\$140,380
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	3	0	\$0
Total	5	0	\$0

Sources of Operating Funds Expended

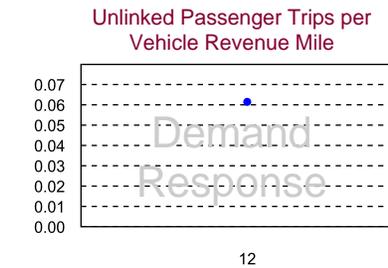
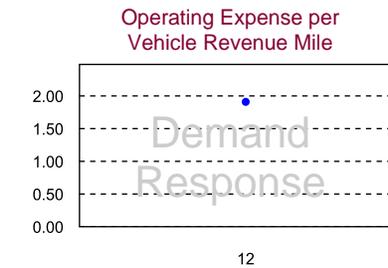
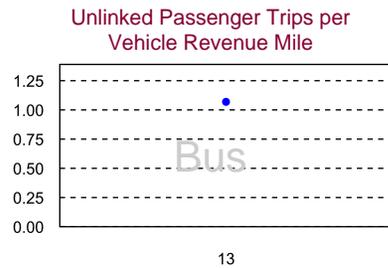
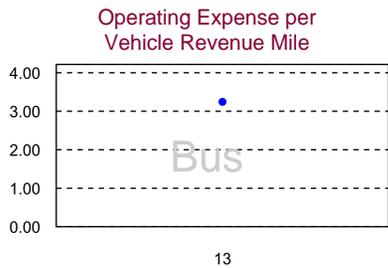


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$74,059	\$0	\$0	22,832	24,406	2,825	6.0	2
Demand Response	\$66,321	\$0	\$0	31,353	1,696	2,343	4.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.24	\$26.22	\$3.03	1.07
Demand Response	\$2.12	\$28.31	\$39.10	0.05



¹ Excludes data for purchased transportation reported separately

Municipality of Caguas Mobility Office (MAC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	50,000

Service Consumption

Annual Unlinked Trips	155,853
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Service Supplied

Annual Vehicle Revenue Miles	57,561
Annual Vehicle Revenue Hours	7,973
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	\$373,572
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$373,572
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

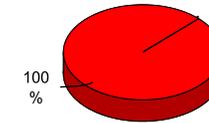
Summary Operating Expenses

Total Operating Expenses	\$373,572
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Demand Response	2	0	\$0
Total	11	0	\$0

Sources of Operating Funds Expended



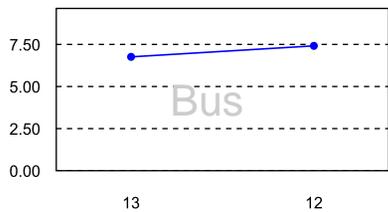
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$289,566	\$0	\$0	42,832	153,753	6,118	6.0	9
Demand Response	\$84,006	\$0	\$0	14,729	2,100	1,855	13.0	2

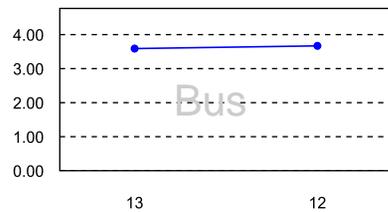
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.76	\$47.33	\$1.88	3.59	25.13	
Demand Response	\$5.70	\$45.29	\$40.00	0.14	1.13	

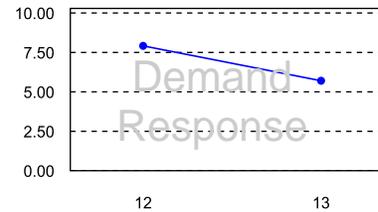
Operating Expense per Vehicle Revenue Mile



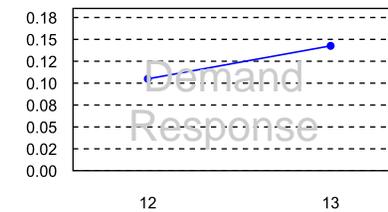
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Vega Baja (DDEC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	59,662

Service Consumption

Annual Unlinked Trips	41,706
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Service Supplied

Annual Vehicle Revenue Miles	48,500
Annual Vehicle Revenue Hours	8,673
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(46%)	\$108,808
State Funds	(0%)	\$0
Federal Assistance	(54%)	\$127,739
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$236,547
Sources of Capital Funds Expended		
Local Funds	(20%)	\$43,729
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$180,118
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$223,847

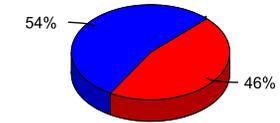
Summary Operating Expenses

Total Operating Expenses	\$236,547
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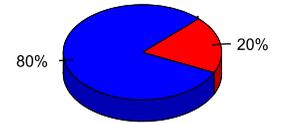
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	0	\$223,847
Bus	2	0	\$0
Total	4	0	\$223,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



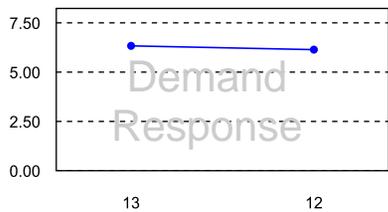
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$149,205	\$0	\$223,847	23,565	8,638	3,580	4.7	2
Bus	\$87,342	\$0	\$0	24,935	33,068	5,093	6.7	2

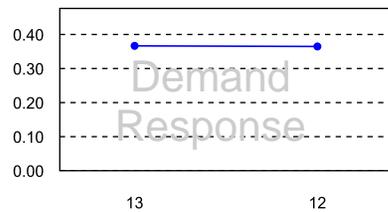
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$6.33	\$41.68	\$17.27	0.37
Bus	\$3.50	\$17.15	\$2.64	1.33

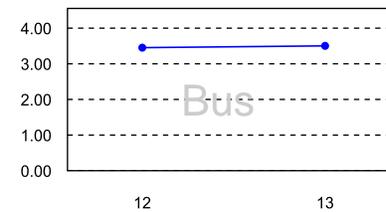
Operating Expense per Vehicle Revenue Mile



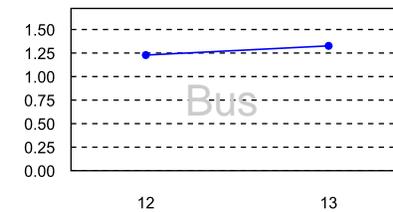
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Hormigueros

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR	
Square Miles	54
Population	109,572
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	17,250

Service Consumption

Annual Unlinked Trips	62,725
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Service Supplied

Annual Vehicle Revenue Miles	36,053
Annual Vehicle Revenue Hours	4,377
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(51%)	\$96,938
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$94,245
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$191,183
Sources of Capital Funds Expended		
Local Funds	(20%)	\$601
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$2,405
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,006

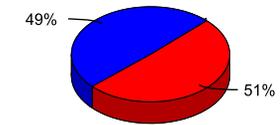
Summary Operating Expenses

Total Operating Expenses	\$191,183
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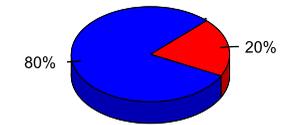
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$1,982
Demand Response	3	0	\$1,022
Total	6	0	\$3,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

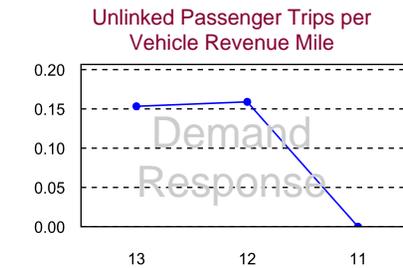
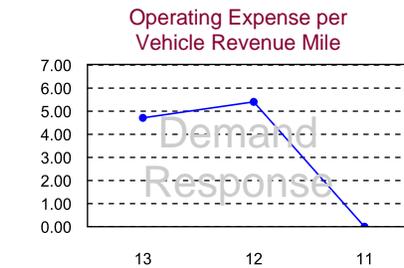
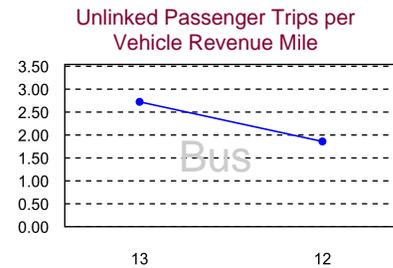
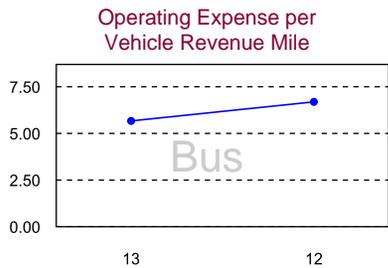


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$126,181	\$0	\$1,982	22,257	60,610	3,190	3.0	3
Demand Response	\$65,002	\$0	\$1,022	13,796	2,115	1,187	14.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.67	\$39.56	\$2.08	2.72
Demand Response	\$4.71	\$54.76	\$30.73	0.15



¹ Excludes data for purchased transportation reported separately

Municipality of Cayey (Cayey)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	47,370

Service Consumption

Annual Unlinked Trips	16,768
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Service Supplied

Annual Vehicle Revenue Miles	23,944
Annual Vehicle Revenue Hours	4,620
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (68%)	\$69,634
State Funds (0%)	\$0
Federal Assistance (32%)	\$33,471
Other Funds (0%)	\$0
Total Operating Funds Expended	\$103,105
Sources of Capital Funds Expended	
Local Funds (20%)	\$2,800
State Funds (0%)	\$0
Federal Assistance (80%)	\$11,199
Other Funds (0%)	\$0
Total Capital Funds Expended	\$13,999

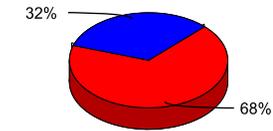
Summary Operating Expenses

Total Operating Expenses	\$103,105
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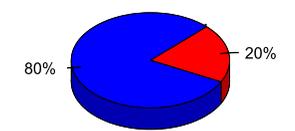
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$13,999
Demand Response	1	0	\$0
Total	3	0	\$13,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



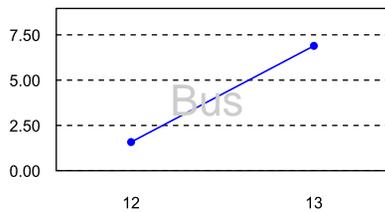
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$62,614	\$0	\$13,999	9,084	15,156	3,080	9.5	2
Demand Response	\$40,491	\$0	\$0	14,860	1,612	1,540	6.5	1

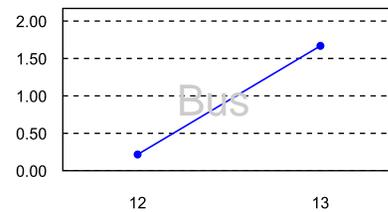
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.89	\$20.33	\$4.13	1.67
Demand Response	\$2.72	\$26.29	\$25.12	0.11

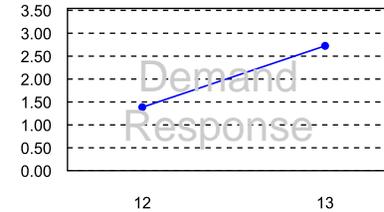
Operating Expense per Vehicle Revenue Mile



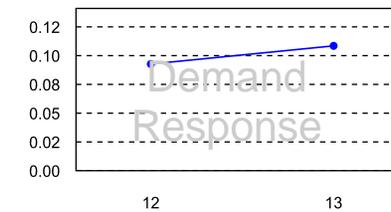
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Federal Programs Municipality of Gurabo (Municipality of Gurabo)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	45,369

Service Consumption

Annual Unlinked Trips	10,246
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Service Supplied

Annual Vehicle Revenue Miles	21,718
Annual Vehicle Revenue Hours	1,884
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(69%)	\$38,927
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$17,762
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$56,689
Sources of Capital Funds Expended		
Local Funds	(19%)	\$57,820
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$241,494
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$299,314

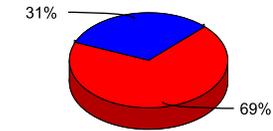
Summary Operating Expenses

Total Operating Expenses	\$56,688
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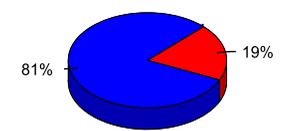
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$200,540
Demand Response	1	0	\$98,774
Total	3	0	\$299,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

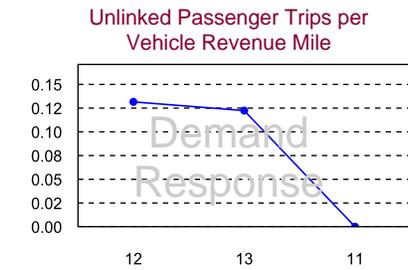
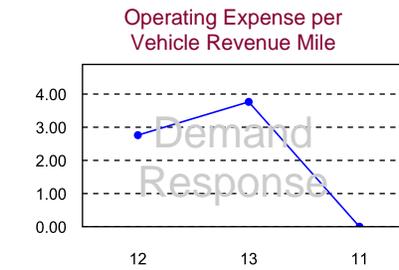
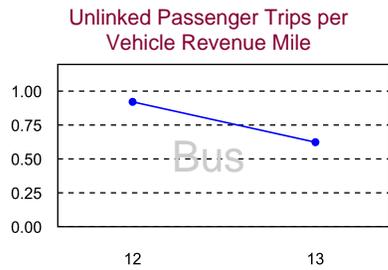
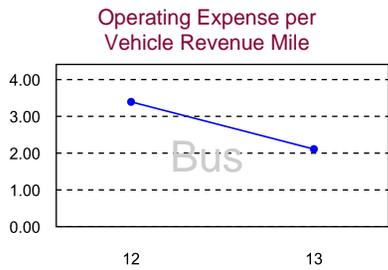


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$31,955	\$0	\$200,540	15,149	9,442	1,128	4.0	2
Demand Response	\$24,733	\$0	\$98,774	6,569	804	756	5.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.11	\$28.33	\$3.38	0.62
Demand Response	\$3.77	\$32.72	\$30.76	1.06



¹ Excludes data for purchased transportation reported separately

Municipality of Cidra (MACPR)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	2,385

Service Consumption

Annual Unlinked Trips	15,246
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Service Supplied

Annual Vehicle Revenue Miles	53,016
Annual Vehicle Revenue Hours	6,297
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(100%)	\$233,218
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$233,218
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

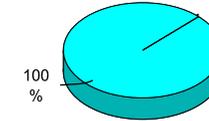
Summary Operating Expenses

Total Operating Expenses	\$233,218
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$0
Bus	2	0	\$0
Total	7	0	\$0

Sources of Operating Funds Expended



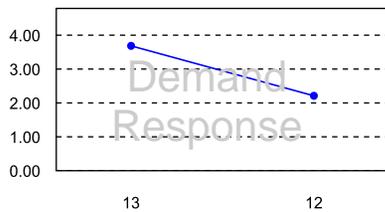
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$151,120	\$0	\$0	41,010	8,822	4,636	2.8	5
Bus	\$82,098	\$0	\$0	12,006	6,424	1,661	11.0	2

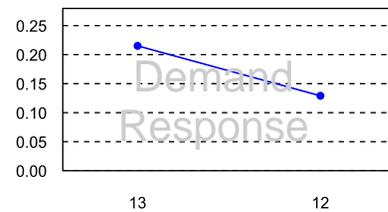
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.68	\$32.60	\$17.13	0.22	1.90	
Bus	\$6.84	\$49.43	\$12.78	0.54	3.87	

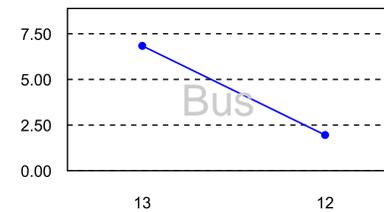
Operating Expense per Vehicle Revenue Mile



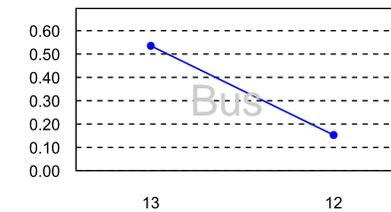
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Carolina (GMAC)

Carolina, PR 00986-0008

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 San Juan, PR

Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	856,786
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Service Area Statistics

Square Miles	4
Population	176,762

Service Supplied

Annual Vehicle Revenue Miles	284,891
Annual Vehicle Revenue Hours	53,377
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (0%)		\$0
Local Funds (99%)		\$2,325,246
State Funds (0%)		\$0
Federal Assistance (1%)		\$15,009
Other Funds (0%)		\$0
Total Operating Funds Expended		\$2,340,255
Sources of Capital Funds Expended		
Local Funds (0%)		\$0
State Funds (0%)		\$0
Federal Assistance (0%)		\$0
Other Funds (0%)		\$0
Total Capital Funds Expended		\$0

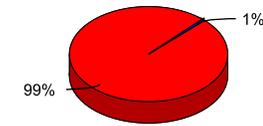
Summary Operating Expenses

Total Operating Expenses	\$2,340,255
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	22	0	\$0
Demand Response	2	0	\$0
Total	24	0	\$0

Sources of Operating Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,173,434	\$0	\$0	263,399	854,989	48,452	5.4	22
Demand Response	\$166,821	\$0	\$0	21,492	1,797	4,925	6.7	2

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.25	\$44.86
Demand Response	\$7.76	\$33.87

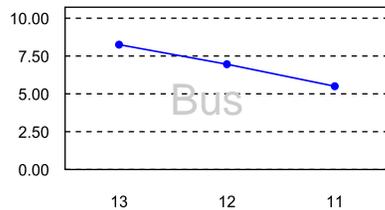
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$2.54
Demand Response	\$92.83

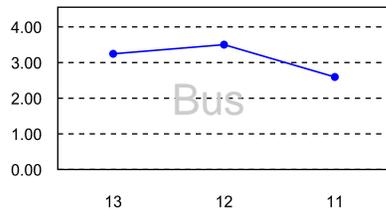
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.25	17.65
Demand Response	0.08	0.36

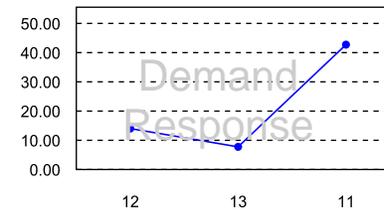
Operating Expense per Vehicle Revenue Mile



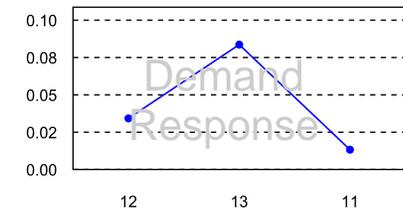
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	25,000

Service Consumption

Annual Unlinked Trips	127,386
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Service Supplied

Annual Vehicle Revenue Miles	29,836
Annual Vehicle Revenue Hours	5,462
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(97%)	\$385,390
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$13,650
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$399,040
Sources of Capital Funds Expended		
Local Funds	(5%)	\$1,368
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$23,679
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$25,047

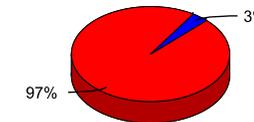
Summary Operating Expenses

Total Operating Expenses	\$399,040
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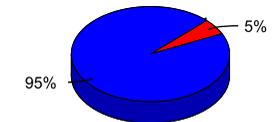
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$25,047
Demand Response	2	0	\$0
Total	5	0	\$25,047

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$291,384	\$0	\$25,047	18,622	124,849	4,374	9.7	3
Demand Response	\$107,656	\$0	\$0	11,214	2,537	1,088	13.0	2

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.65	\$66.62
Demand Response	\$9.60	\$98.95

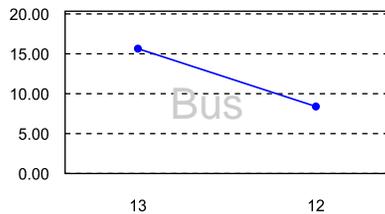
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$2.33
Demand Response	\$42.43

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.70	28.54
Demand Response	0.23	2.33

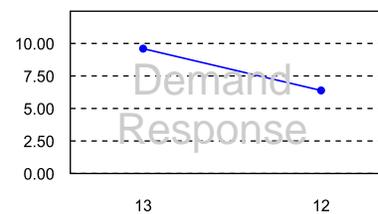
Operating Expense per Vehicle Revenue Mile



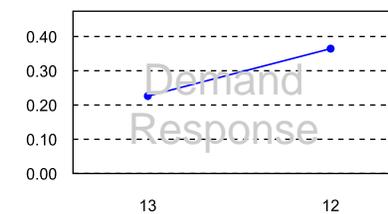
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Macon-Bibb County Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA	
Square Miles	98
Population	137,570
Population Ranking out of 465 UZAs	234
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,547

Service Consumption

Annual Unlinked Trips	1,031,553
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Service Supplied

Annual Vehicle Revenue Miles	1,598,072
Annual Vehicle Revenue Hours	100,821
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$1,098,639
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,098,639
Local Funds	(44%)	\$2,622,326
State Funds	(0%)	\$0
Federal Assistance	(36%)	\$2,160,066
Other Funds	(1%)	\$53,469
Total Operating Funds Expended		\$5,934,500
Sources of Capital Funds Expended		
Local Funds	(8%)	\$46,083
State Funds	(8%)	\$46,083
Federal Assistance	(83%)	\$462,508
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$554,674

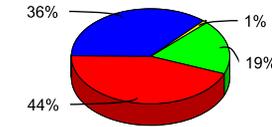
Summary Operating Expenses

Total Operating Expenses	\$5,934,500
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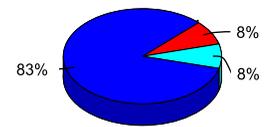
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	22	0	\$492,442
Demand Response	6	0	\$62,232
Total	28	0	\$554,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



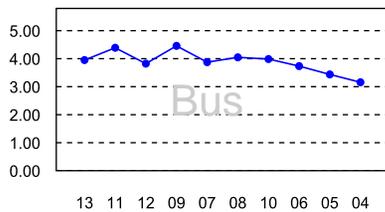
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,312,886	\$1,043,327	\$492,442	1,345,076	1,005,208	81,280	3.3	22
Demand Response	\$621,614	\$55,312	\$62,232	252,996	26,345	19,541	2.8	6

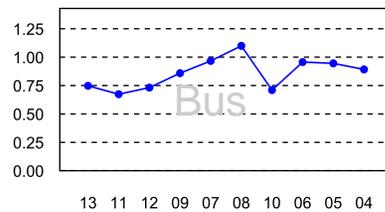
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.95	\$65.37	\$5.29	0.75
Demand Response	\$2.46	\$31.81	\$23.60	1.35

Operating Expense per Vehicle Revenue Mile



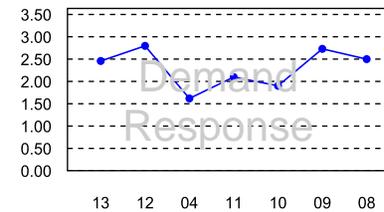
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$5.29	0.75
\$23.60	1.35

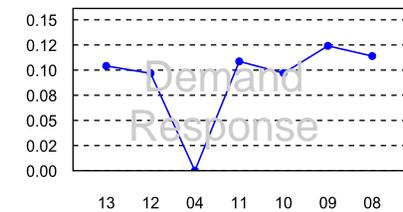
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$5.29	0.75
\$23.60	1.35

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Davidson County Transportation (DCTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	170,000

Service Consumption

Annual Unlinked Trips	168,474
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Service Supplied

Annual Vehicle Revenue Miles	425,002
Annual Vehicle Revenue Hours	21,786
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned	\$2,958
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$2,958
Local Funds (58%)	\$788,038
State Funds (22%)	\$301,276
Federal Assistance (20%)	\$266,188
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,358,460
Sources of Capital Funds Expended	
Local Funds (20%)	\$32,177
State Funds (0%)	\$0
Federal Assistance (80%)	\$128,707
Other Funds (0%)	\$0
Total Capital Funds Expended	\$160,884

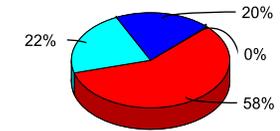
Summary Operating Expenses

Total Operating Expenses	\$1,358,460
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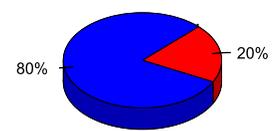
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	21	\$160,884
Bus	3	0	\$0
Total	5	21	\$160,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended



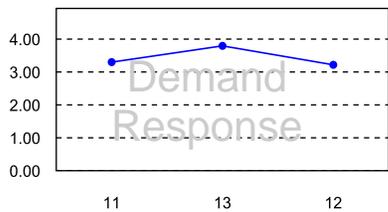
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$908,695	\$2,958	\$160,884	239,504	56,386	12,810	5.3	23
Bus	\$449,765	\$0	\$0	185,498	112,088	8,976	5.3	3

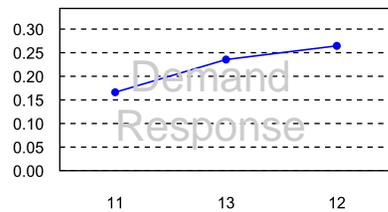
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.79	\$70.94	\$16.12	0.24
Bus	\$2.42	\$50.11	\$4.01	0.60

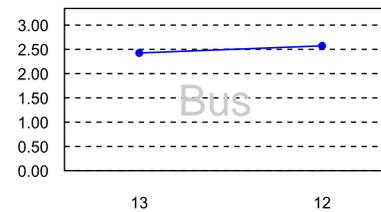
Operating Expense per Vehicle Revenue Mile



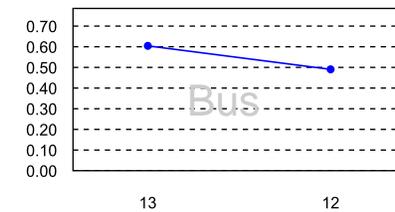
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Goldsboro-Wayne Transportation Authority (GATEWAY)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC	
Square Miles	53
Population	61,054
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	39,000

Service Consumption

Annual Unlinked Trips	349,482
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Service Supplied

Annual Vehicle Revenue Miles	1,308,799
Annual Vehicle Revenue Hours	72,779
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$1,342,844
Sources of Operating Funds Expended		
Fare Revenues	(57%)	\$1,342,844
Local Funds	(8%)	\$183,088
State Funds	(9%)	\$209,896
Federal Assistance	(22%)	\$515,939
Other Funds	(5%)	\$122,612
Total Operating Funds Expended		\$2,374,379
Sources of Capital Funds Expended		
Local Funds	(6%)	\$20,820
State Funds	(86%)	\$304,868
Federal Assistance	(0%)	\$0
Other Funds	(8%)	\$27,153
Total Capital Funds Expended		\$352,841

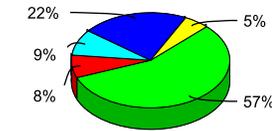
Summary Operating Expenses

Total Operating Expenses	\$2,374,379
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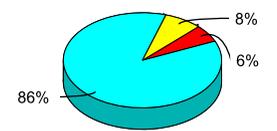
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$329,574
Bus	5	0	\$23,267
Total	25	0	\$352,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended

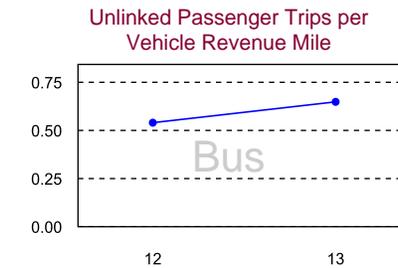
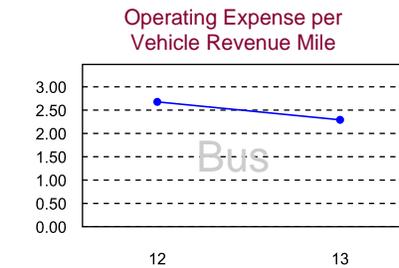
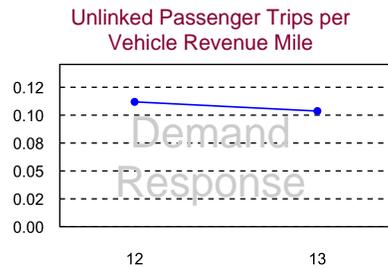
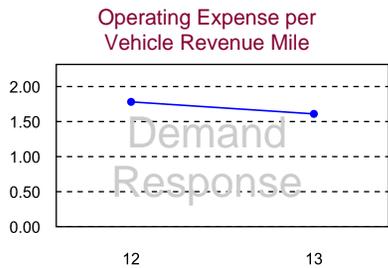


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,474,681	\$1,163,723	\$329,574	916,266	94,978	49,760	3.4	20
Bus	\$899,698	\$179,121	\$23,267	392,533	254,504	23,019	5.3	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.61	\$29.64	\$15.53	0.10
Bus	\$2.29	\$39.09	\$3.54	0.65



¹ Excludes data for purchased transportation reported separately

Guilford County Transportation (GCTAMS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	202

Service Area Statistics

Square Miles	52
Population	248,111

Service Consumption

Annual Unlinked Trips	95,432
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Service Supplied

Annual Vehicle Revenue Miles	791,922
Annual Vehicle Revenue Hours	44,765
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned	\$42,023
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$42,023
Local Funds (73%)	\$2,630,823
State Funds (21%)	\$767,872
Federal Assistance (4%)	\$160,827
Other Funds (0%)	\$0
Total Operating Funds Expended	\$3,601,545
Sources of Capital Funds Expended	
Local Funds (10%)	\$35,457
State Funds (32%)	\$113,462
Federal Assistance (58%)	\$205,650
Other Funds (0%)	\$0
Total Capital Funds Expended	\$354,569

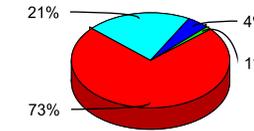
Summary Operating Expenses

Total Operating Expenses	\$3,601,545
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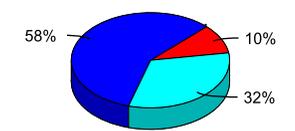
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	27	0	\$354,569
Total	27	0	\$354,569

Sources of Operating Funds Expended



Sources of Capital Funds Expended



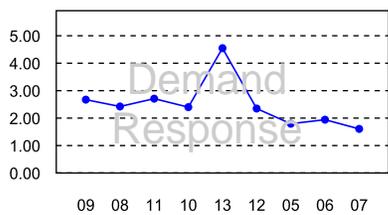
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$3,601,545	\$42,023	\$354,569	791,922	95,432	44,765	2.3	27

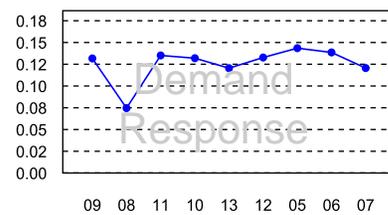
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$80.45	\$37.74	0.12	2.13

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Bayamon (BPTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Unlinked Trips	130,256
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Service Supplied

Annual Vehicle Revenue Miles	46,486
Annual Vehicle Revenue Hours	8,108
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$224,899
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$224,899
Sources of Capital Funds Expended		
Local Funds	(38%)	\$47,774
State Funds	(0%)	\$0
Federal Assistance	(62%)	\$78,225
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$125,999

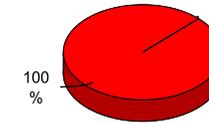
Summary Operating Expenses

Total Operating Expenses	\$224,899
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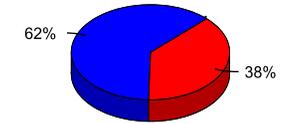
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$125,999
Demand Response	2	0	\$0
Total	6	0	\$125,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended

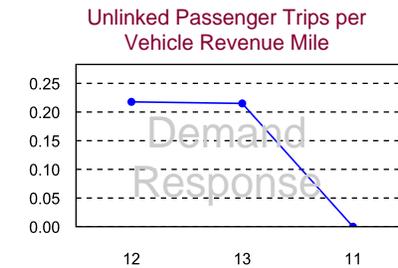
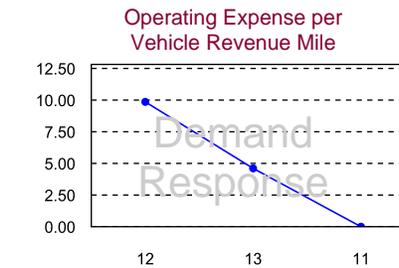
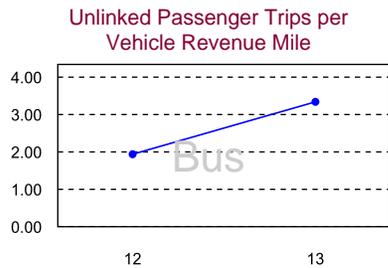
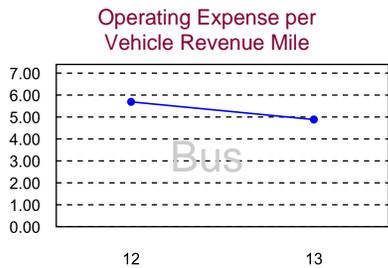


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$188,100	\$0	\$125,999	38,501	128,539	7,280	7.8	4
Demand Response	\$36,799	\$0	\$0	7,985	1,717	828	4.3	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89	\$25.84	\$1.46	3.34
Demand Response	\$4.61	\$44.44	\$21.43	0.22



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	145,693

Service Consumption

Annual Unlinked Trips	327,893
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Service Supplied

Annual Vehicle Revenue Miles	958,008
Annual Vehicle Revenue Hours	59,462
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned	\$283,750
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$283,750
Local Funds (37%)	\$1,317,659
State Funds (5%)	\$172,059
Federal Assistance (33%)	\$1,155,652
Other Funds (17%)	\$593,290
Total Operating Funds Expended	\$3,522,410
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

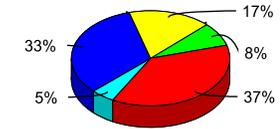
Summary Operating Expenses

Total Operating Expenses	\$3,522,410
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	17	\$0
Bus	0	12	\$0
Total	0	29	\$0

Sources of Operating Funds Expended



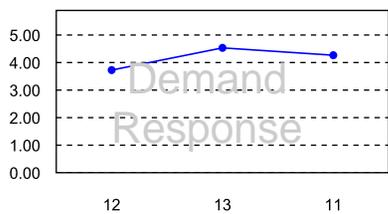
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,902,172	\$131,028	\$0	419,589	48,607	27,041	3.1	17
Bus	\$1,620,238	\$152,722	\$0	538,419	279,286	32,421	3.5	12

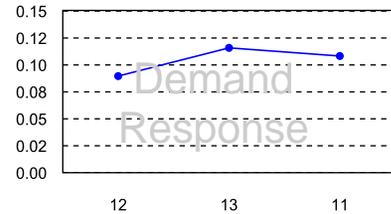
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.53	\$70.34	\$39.13	0.12
Bus	\$3.01	\$49.97	\$5.80	0.52

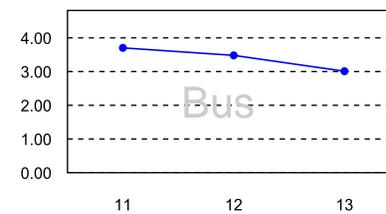
Operating Expense per Vehicle Revenue Mile



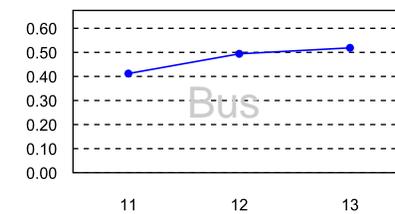
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Manati (DCDH)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	17,833

Service Consumption

Annual Unlinked Trips	58,944
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Service Supplied

Annual Vehicle Revenue Miles	29,965
Annual Vehicle Revenue Hours	6,170
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (99%)	\$369,872
State Funds (0%)	\$0
Federal Assistance (1%)	\$4,417
Other Funds (0%)	\$0
Total Operating Funds Expended	\$374,289
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

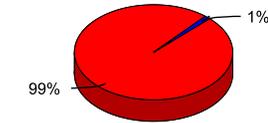
Summary Operating Expenses

Total Operating Expenses	\$374,289
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	2	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended



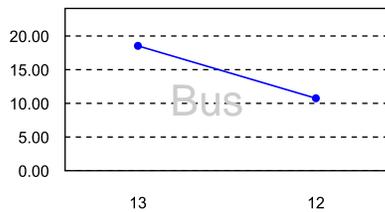
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$238,067	\$0	\$0	12,844	53,712	3,210	10.0	2
Demand Response	\$136,222	\$0	\$0	17,121	5,232	2,960	5.5	2

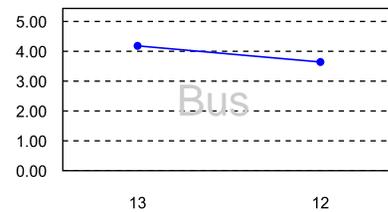
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$18.54	\$74.16	\$4.43	4.18
Demand Response	\$7.96	\$46.02	\$26.04	0.31

Operating Expense per Vehicle Revenue Mile



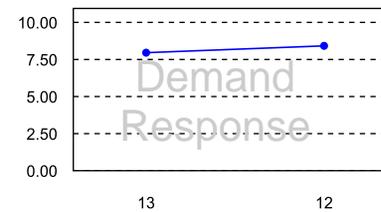
Unlinked Passenger Trips per Vehicle Revenue Mile



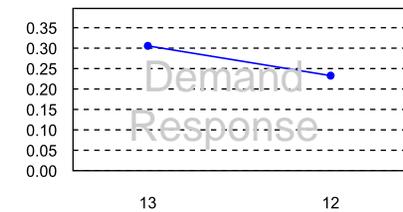
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.43	4.18
Demand Response	\$26.04	0.31

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Hernando County Board of County Commissioners (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL	
Square Miles	115
Population	148,220
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	86,848

Service Consumption

Annual Unlinked Trips	98,862
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	330,283
Annual Vehicle Revenue Hours	18,331
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned \$93,534

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$93,534
Local Funds	(17%)	\$233,938
State Funds	(17%)	\$225,653
Federal Assistance	(55%)	\$741,282
Other Funds	(4%)	\$59,665
Total Operating Funds Expended		\$1,354,072

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$143,764
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$143,764

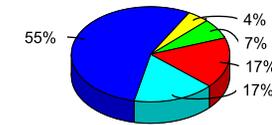
Summary Operating Expenses

Total Operating Expenses \$1,354,072

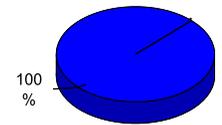
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	4	\$0
Demand Response	0	5	\$143,764
Total	0	9	\$143,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended

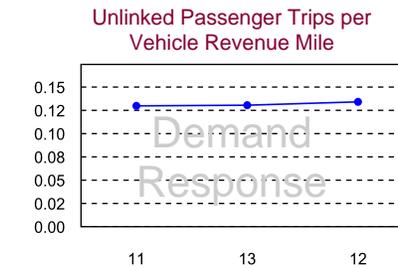
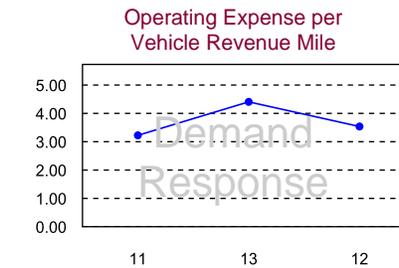
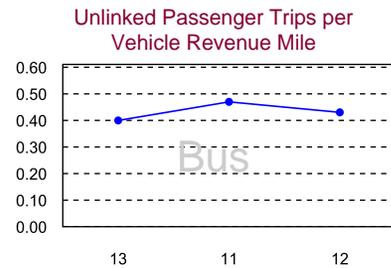
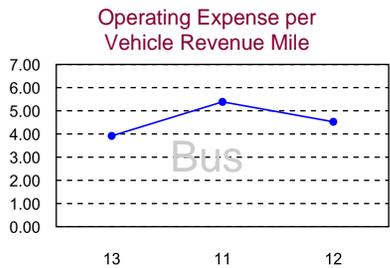


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$810,769	\$59,337	\$0	206,983	82,770	11,613	6.3	4
Demand Response	\$543,303	\$34,197	\$143,764	123,300	16,092	6,718	2.5	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92	\$69.82	\$9.80	0.40
Demand Response	\$4.41	\$80.87	\$33.76	0.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Unlinked Trips	2,884,464
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Service Supplied

Annual Vehicle Revenue Miles	684,118
Annual Vehicle Revenue Hours	67,068
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned	\$4,135,219
Sources of Operating Funds Expended	
Fare Revenues (78%)	\$4,135,219
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (22%)	\$1,196,375
Total Operating Funds Expended	\$5,331,594
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

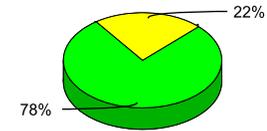
Summary Operating Expenses

Total Operating Expenses	\$5,331,594
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	27	\$0
Total	0	27	\$0

Sources of Operating Funds Expended



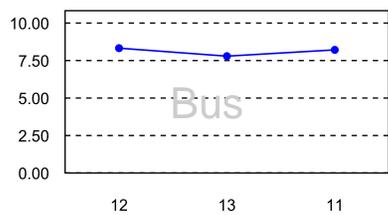
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,331,594	\$4,135,219	\$0	684,118	2,884,464	67,068	5.1	27

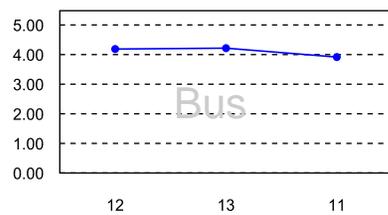
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.79	\$79.50	\$1.85	4.22	43.01

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Barceloneta

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR	
Square Miles	46
Population	71,747
Population Ranking out of 465 UZAs	387
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	24,816

Service Consumption

Annual Unlinked Trips	143,884
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Service Supplied

Annual Vehicle Revenue Miles	126,556
Annual Vehicle Revenue Hours	15,937
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(45%)	\$337,478
State Funds	(0%)	\$0
Federal Assistance	(55%)	\$417,039
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$754,517
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

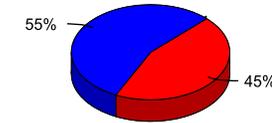
Summary Operating Expenses

Total Operating Expenses	\$754,517
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

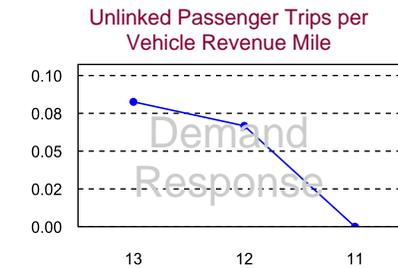
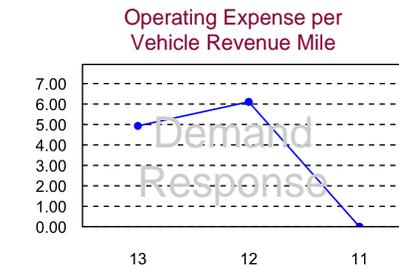
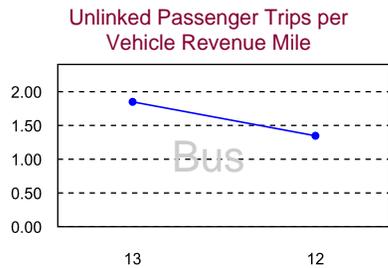
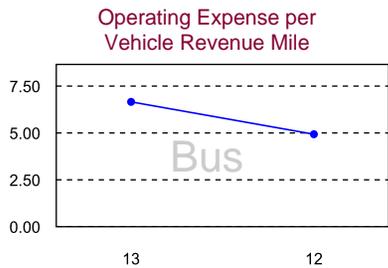


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$502,933	\$0	\$0	75,531	139,670	9,274	6.3	6
Demand Response	\$251,584	\$0	\$0	51,025	4,214	6,663	5.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.66	\$54.23	\$3.60	1.85
Demand Response	\$4.93	\$37.76	\$59.70	0.08



¹ Excludes data for purchased transportation reported separately

Municipality of Hatillo (MH)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR	
Square Miles	84
Population	139,171
Population Ranking out of 465 UZAs	232
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	39,000

Service Consumption

Annual Unlinked Trips	23,520
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Service Supplied

Annual Vehicle Revenue Miles	38,729
Annual Vehicle Revenue Hours	7,960
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(55%)	\$141,691
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$116,567
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$258,258
Sources of Capital Funds Expended		
Local Funds	(15%)	\$54,007
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$297,711
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$351,718

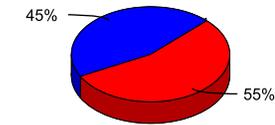
Summary Operating Expenses

Total Operating Expenses	\$258,258
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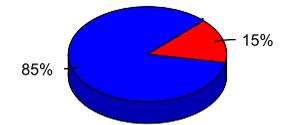
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$226,684
Demand Response	2	0	\$125,034
Total	5	0	\$351,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended



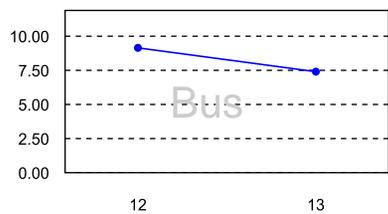
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$164,704	\$0	\$226,684	22,254	22,080	4,420	8.0	3
Demand Response	\$93,554	\$0	\$125,034	16,475	1,440	3,540	5.8	2

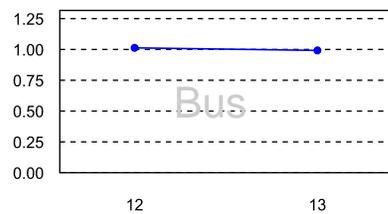
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.40	\$37.26	\$7.46	0.99
Demand Response	\$5.68	\$26.43	\$64.97	0.09

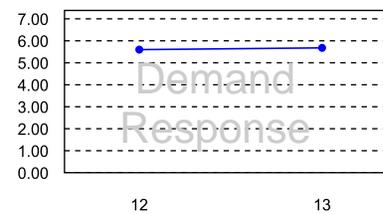
Operating Expense per Vehicle Revenue Mile



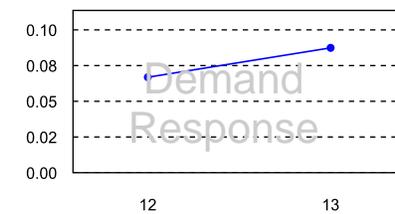
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL	
Square Miles	43
Population	69,173
Population Ranking out of 465 UZAs	399
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	195,823

Service Consumption

Annual Unlinked Trips	276,751
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Service Supplied

Annual Vehicle Revenue Miles	592,573
Annual Vehicle Revenue Hours	36,279
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned		\$249,855
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$249,855
Local Funds	(15%)	\$276,489
State Funds	(17%)	\$318,249
Federal Assistance	(50%)	\$925,672
Other Funds	(4%)	\$67,415
Total Operating Funds Expended		\$1,837,680
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$909,035
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$909,035

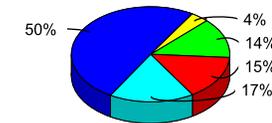
Summary Operating Expenses

Total Operating Expenses	\$1,837,680
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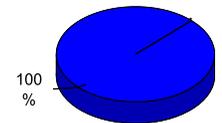
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$747,908
Demand Response	0	9	\$161,127
Total	0	16	\$909,035

Sources of Operating Funds Expended



Sources of Capital Funds Expended

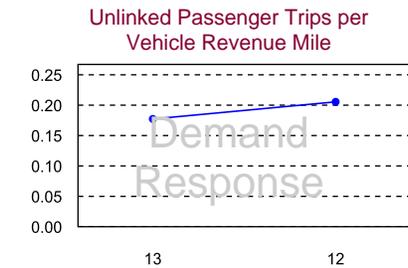
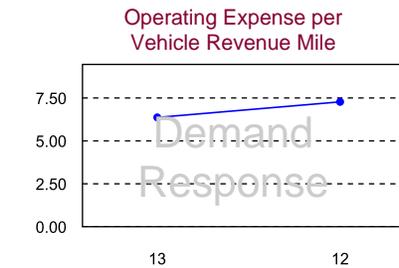
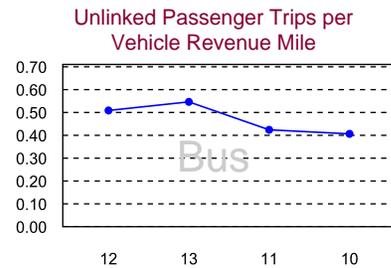
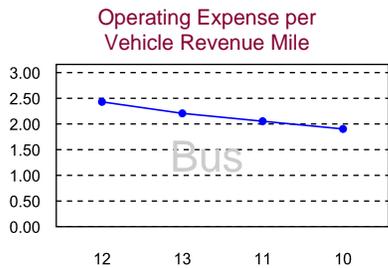


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,026,566	\$100,327	\$747,908	465,165	254,163	23,282	1.4	7
Demand Response	\$811,114	\$149,528	\$161,127	127,408	22,588	12,997	N/A	9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.21	\$44.09	\$4.04	0.55
Demand Response	\$6.37	\$62.41	\$35.91	10.92



¹ Excludes data for purchased transportation reported separately

Lower Savannah COG (LSCOG)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC	
Square Miles	260
Population	386,787
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	222
Population	81,406

Service Consumption

Annual Unlinked Trips	35,852
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Service Supplied

Annual Vehicle Revenue Miles	145,435
Annual Vehicle Revenue Hours	8,166
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$40,907
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$40,907
Local Funds	(35%) \$119,097
State Funds	(17%) \$58,943
Federal Assistance	(35%) \$118,850
Other Funds	(0%) \$700
Total Operating Funds Expended	\$338,497
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

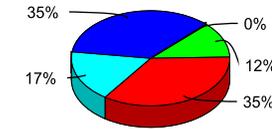
Summary Operating Expenses

Total Operating Expenses	\$338,497
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$0
Demand Response	0	6	\$0
Total	0	9	\$0

Sources of Operating Funds Expended



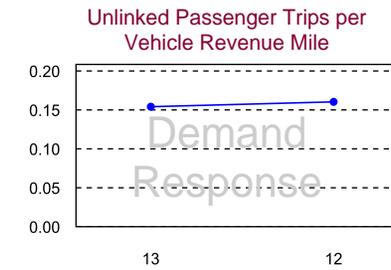
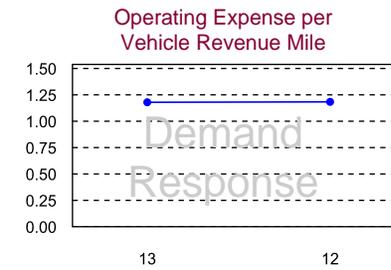
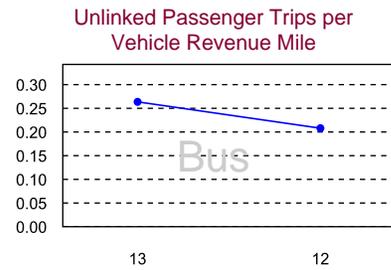
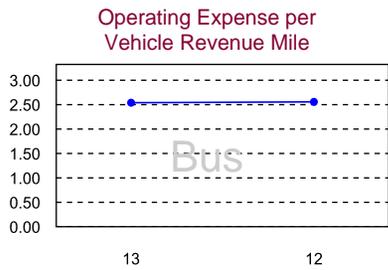
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$311,750	\$30,422	\$0	122,754	32,357	6,730	2.5	3
Demand Response	\$26,747	\$10,485	\$0	22,681	3,495	1,436	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.54	\$46.32	\$9.63	0.26
Demand Response	\$1.18	\$18.63	\$7.65	0.15

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.26	4.81
Demand Response	0.15	2.43



¹ Excludes data for purchased transportation reported separately

Municipality of Camuy

ID Number: 4160
 P.O. Box 539
 Camuy, PR 00627

Mayor: Hon Edwin Garcia-Feliciano
 (787) -898-1988

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR	
Square Miles	84
Population	139,171
Population Ranking out of 465 UZAs	232
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	35,000

Service Consumption

Annual Unlinked Trips	22,680
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Service Supplied

Annual Vehicle Revenue Miles	56,004
Annual Vehicle Revenue Hours	5,980
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	\$162,316
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$162,316
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$400,949
Other Funds (0%)	\$0
Total Capital Funds Expended	\$400,949

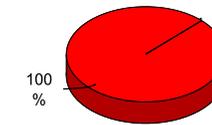
Summary Operating Expenses

Total Operating Expenses	\$162,316
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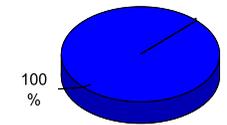
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$284,999
Demand Response	2	0	\$115,950
Total	6	0	\$400,949

Sources of Operating Funds Expended



Sources of Capital Funds Expended



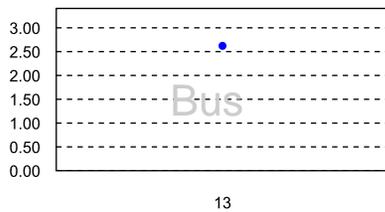
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$85,499	\$0	\$284,999	32,617	20,214	5,200	3.0	4
Demand Response	\$76,817	\$0	\$115,950	23,387	2,466	780	1.0	2

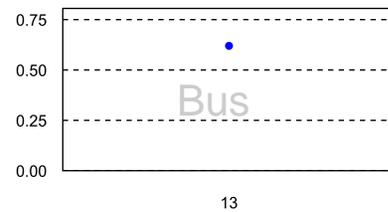
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.62	\$16.44	\$4.23	0.62
Demand Response	\$3.28	\$98.48	\$31.15	0.11

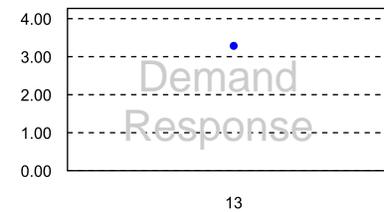
Operating Expense per Vehicle Revenue Mile



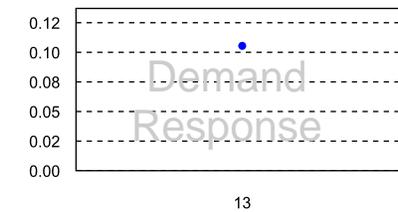
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Cherokee County Board of Commissioners (CATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	19,158

Service Consumption

Annual Unlinked Trips	77,298
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Service Supplied

Annual Vehicle Revenue Miles	309,416
Annual Vehicle Revenue Hours	19,815
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$47,836
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$47,836
Local Funds (16%)	\$134,975
State Funds (24%)	\$200,965
Federal Assistance (55%)	\$464,071
Other Funds (0%)	\$0
Total Operating Funds Expended	\$847,847
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

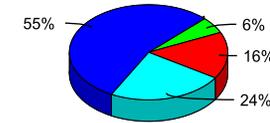
Summary Operating Expenses

Total Operating Expenses	\$847,847
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	12	0	\$0
Bus	2	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended

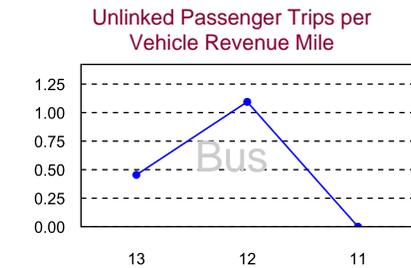
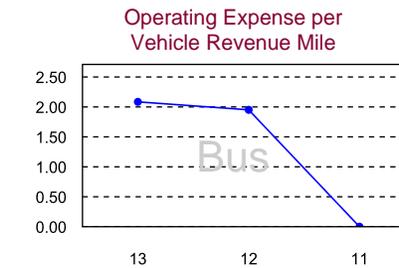
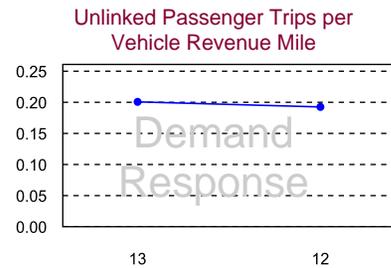
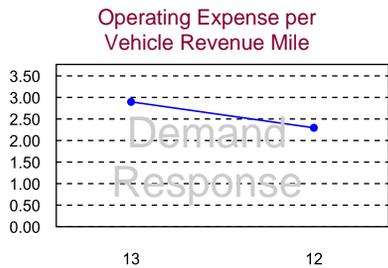


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$723,083	\$28,449	\$0	249,568	50,088	16,315	3.6	12
Bus	\$124,764	\$19,387	\$0	59,848	27,210	3,500	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.90	\$44.32	\$14.44	0.20
Bus	\$2.08	\$35.65	\$4.59	0.45



¹ Excludes data for purchased transportation reported separately

Franklin Transit Authority (FTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	62,608

Service Consumption

Annual Unlinked Trips	64,251
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Service Supplied

Annual Vehicle Revenue Miles	302,513
Annual Vehicle Revenue Hours	23,397
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$71,759
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$71,759
Local Funds	(43%)	\$319,479
State Funds	(35%)	\$259,068
Federal Assistance	(12%)	\$89,091
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$739,397
Sources of Capital Funds Expended		
Local Funds	(10%)	\$51,926
State Funds	(10%)	\$51,926
Federal Assistance	(80%)	\$415,411
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$519,263

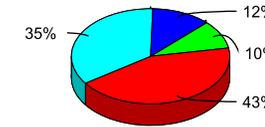
Summary Operating Expenses

Total Operating Expenses	\$739,397
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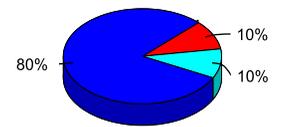
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$347,906
Demand Response	0	5	\$171,357
Total	0	10	\$519,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

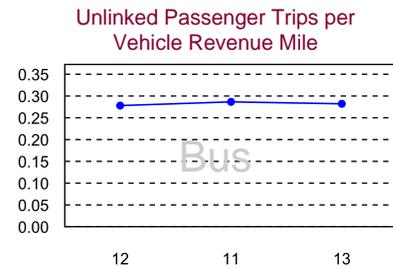
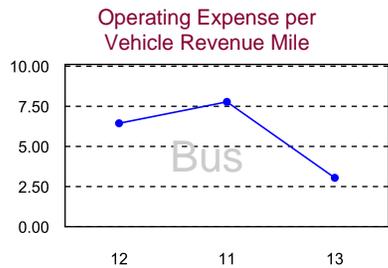


Modal Characteristics

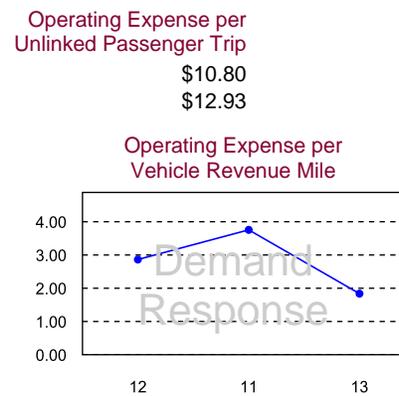
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$462,438	\$19,460	\$347,906	151,806	42,824	10,728	4.2	5
Demand Response	\$276,959	\$52,299	\$171,357	150,707	21,427	12,669	3.8	5

Performance Measures

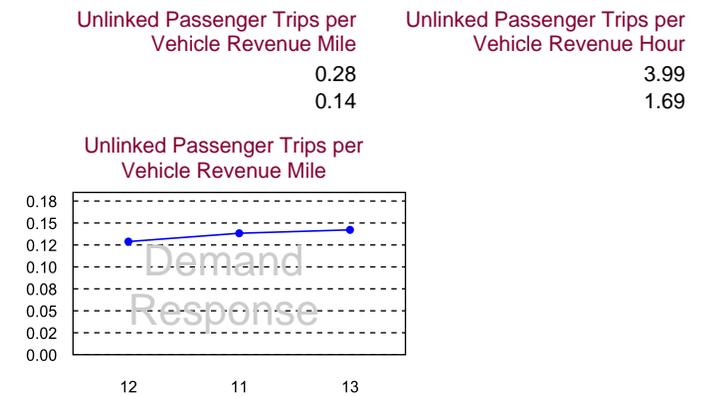
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.05	\$43.11	\$10.80	0.28
Demand Response	\$1.84	\$21.86	\$12.93	0.14



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately

Municipality of Fajardo (Municipio de Fajardo)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR	
Square Miles	51
Population	85,225
Population Ranking out of 465 UZAs	339
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	300

Service Consumption

Annual Unlinked Trips	65,720
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	44,381
Annual Vehicle Revenue Hours	3,658
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(49%)	\$97,278
State Funds	(0%)	\$0
Federal Assistance	(51%)	\$103,187
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$200,465
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$225,047
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$225,047

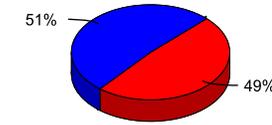
Summary Operating Expenses

Total Operating Expenses	\$200,465
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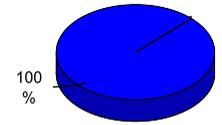
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	4	0	\$5,752
Bus	3	0	\$219,295
Total	7	0	\$225,047

Sources of Operating Funds Expended



Sources of Capital Funds Expended



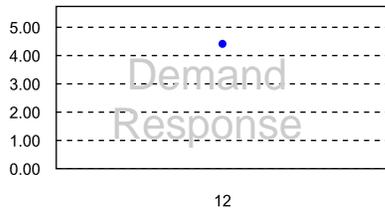
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$100,635	\$0	\$5,752	28,772	10,160	2,202	4.8	4
Bus	\$99,830	\$0	\$219,295	15,609	55,560	1,456	6.3	3

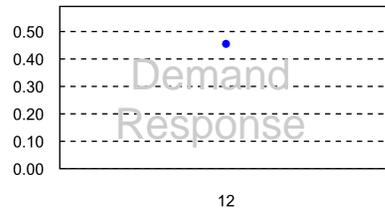
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.50	\$45.70	\$9.91	0.35
Bus	\$6.40	\$68.56	\$1.80	3.56

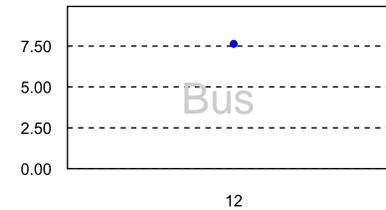
Operating Expense per Vehicle Revenue Mile



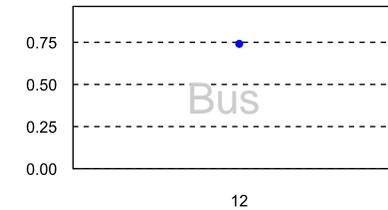
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Juncos (STJ)

ID Number: 4165
 P.O. Box 1706
 Juncos, PR 00777

Mayor: Mr. Alfredo Alejandro
 (787) -734-8651

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	37,000

Service Consumption

Annual Unlinked Trips	66,109
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	38,515
Annual Vehicle Revenue Hours	6,565
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (90%)	\$192,178
State Funds (0%)	\$0
Federal Assistance (10%)	\$20,386
Other Funds (0%)	\$0
Total Operating Funds Expended	\$212,564
Sources of Capital Funds Expended	
Local Funds (20%)	\$11,788
State Funds (0%)	\$0
Federal Assistance (80%)	\$47,152
Other Funds (0%)	\$0
Total Capital Funds Expended	\$58,940

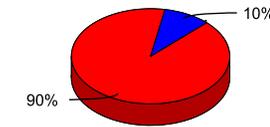
Summary Operating Expenses

Total Operating Expenses	\$212,564
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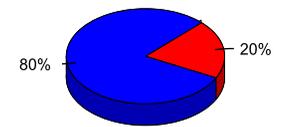
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$58,940
Demand Response	2	0	\$0
Total	6	0	\$58,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



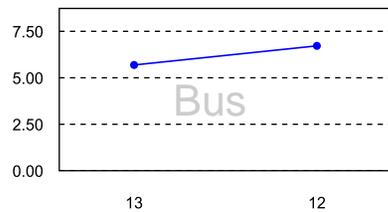
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$156,937	\$0	\$58,940	27,588	65,683	6,000	3.8	4
Demand Response	\$55,627	\$0	\$0	10,927	426	565	5.0	2

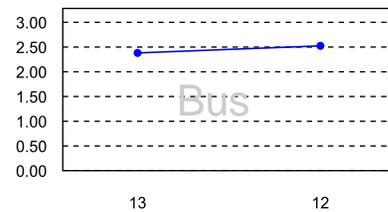
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$26.16	\$2.39	2.38
Demand Response	\$5.09	\$98.45	\$130.58	0.04

Operating Expense per Vehicle Revenue Mile



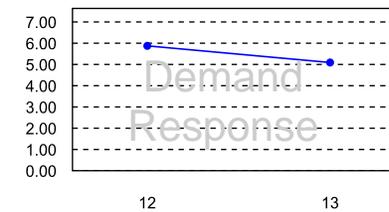
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.39	2.38
Demand Response	\$130.58	0.04

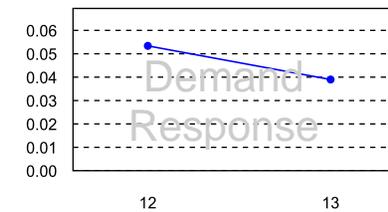
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.38	10.95
Demand Response	0.04	0.75

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Jacksonville (Jacksonville Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC	
Square Miles	71
Population	105,419
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	70,145

Service Consumption

Annual Unlinked Trips	95,006
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Service Supplied

Annual Vehicle Revenue Miles	292,571
Annual Vehicle Revenue Hours	18,279
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$144,325
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$144,325
Local Funds	(21%)	\$164,968
State Funds	(20%)	\$158,175
Federal Assistance	(41%)	\$323,142
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$790,610
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

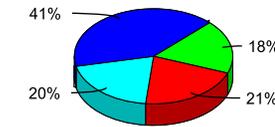
Summary Operating Expenses

Total Operating Expenses	\$790,610
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	6	\$0
Demand Response	0	3	\$0
Total	0	9	\$0

Sources of Operating Funds Expended

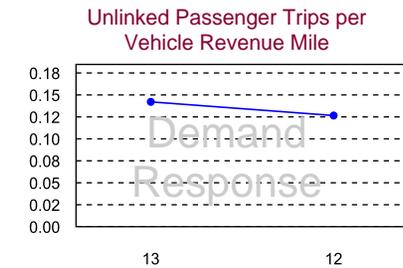
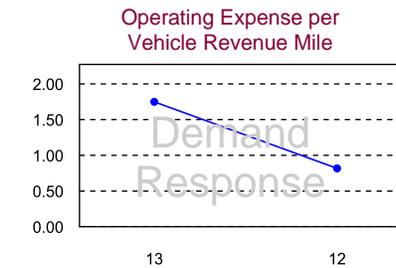
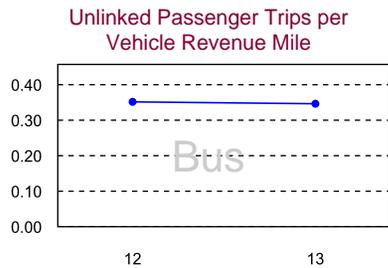
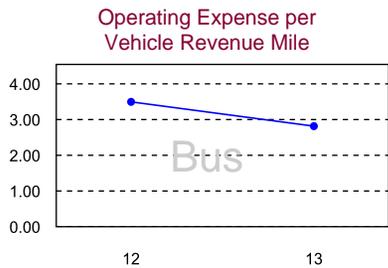


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$736,510	\$134,775	\$0	261,632	90,609	16,079	4.4	6
Demand Response	\$54,100	\$9,550	\$0	30,939	4,397	2,200	N/A	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.82	\$45.81	\$8.13	0.35
Demand Response	\$1.75	\$24.59	\$12.30	0.14



¹ Excludes data for purchased transportation reported separately

Concord Kannapolis Area Transit (Rider Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	95,043

Service Consumption

Annual Unlinked Trips	431,848
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Service Supplied

Annual Vehicle Revenue Miles	587,379
Annual Vehicle Revenue Hours	31,038
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$254,383
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$254,383
Local Funds	(42%)	\$1,256,830
State Funds	(10%)	\$295,136
Federal Assistance	(39%)	\$1,152,203
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,958,552
Sources of Capital Funds Expended		
Local Funds	(19%)	\$48,517
State Funds	(1%)	\$3,602
Federal Assistance	(80%)	\$207,793
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$259,912

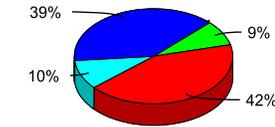
Summary Operating Expenses

Total Operating Expenses	\$2,958,552
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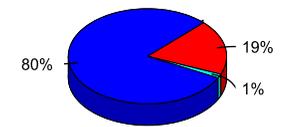
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$259,912
Total	0	7	\$259,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended



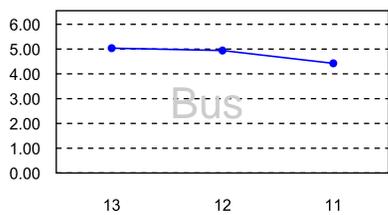
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,958,552	\$254,383	\$259,912	587,379	431,848	31,038	7.3	7

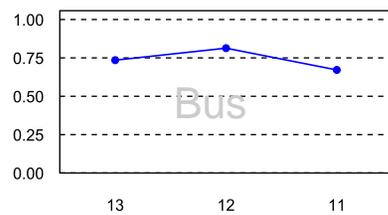
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$95.32	\$6.85	0.74	13.91

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN	
Square Miles	55
Population	66,777
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	66,333

Service Consumption

Annual Unlinked Trips	115,326
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Service Supplied

Annual Vehicle Revenue Miles	358,361
Annual Vehicle Revenue Hours	32,521
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned		\$53,267
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$53,267
Local Funds	(16%)	\$198,078
State Funds	(18%)	\$226,590
Federal Assistance	(49%)	\$598,902
Other Funds	(12%)	\$151,005
Total Operating Funds Expended		\$1,227,842
Sources of Capital Funds Expended		
Local Funds	(8%)	\$26,438
State Funds	(8%)	\$26,438
Federal Assistance	(83%)	\$264,378
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$317,254

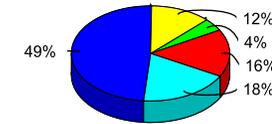
Summary Operating Expenses

Total Operating Expenses	\$1,227,842
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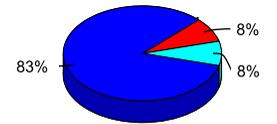
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Total
Bus	5	0	\$196,150
Demand Response	8	0	\$121,104
Total	13	0	\$317,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

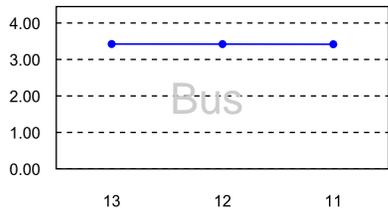
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$723,445	\$37,770	\$196,150	211,320	92,872	19,936	5.0	5
Demand Response	\$504,397	\$15,497	\$121,104	147,041	22,454	12,585	2.9	8

Performance Measures

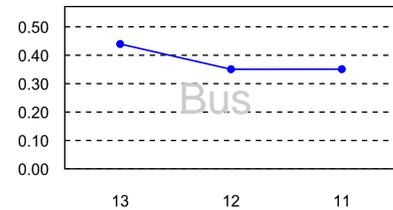
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$36.29	\$7.79	0.44
Demand Response	\$3.43	\$40.08	\$22.46	0.15

Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Hour
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	4.66
\$22.46	0.15	1.78

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Yauco (STC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR	
Square Miles	47
Population	90,899
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	42,043

Service Consumption

Annual Unlinked Trips	127,002
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Service Supplied

Annual Vehicle Revenue Miles	115,558
Annual Vehicle Revenue Hours	18,223
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned		\$35,216
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$35,216
Local Funds	(81%)	\$309,934
State Funds	(0%)	\$0
Federal Assistance	(7%)	\$26,740
Other Funds	(3%)	\$12,000
Total Operating Funds Expended		\$383,890
Sources of Capital Funds Expended		
Local Funds	(19%)	\$223,770
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$964,000
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,187,770

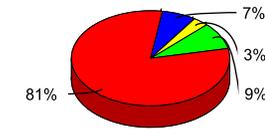
Summary Operating Expenses

Total Operating Expenses	\$383,890
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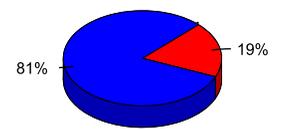
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$972,030
Demand Response	2	0	\$215,740
Total	16	0	\$1,187,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



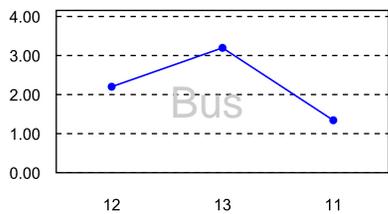
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$361,073	\$35,216	\$972,030	112,968	126,720	17,820	1.2	14
Demand Response	\$22,817	\$0	\$215,740	2,590	282	403	1.0	2

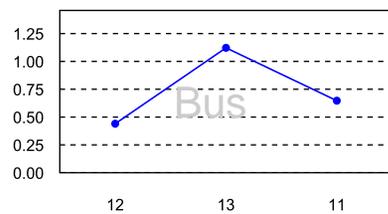
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.20	\$20.26	\$2.85	1.12
Demand Response	\$8.81	\$56.62	\$80.91	0.11

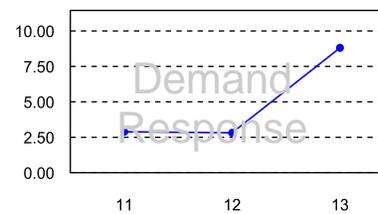
Operating Expense per Vehicle Revenue Mile



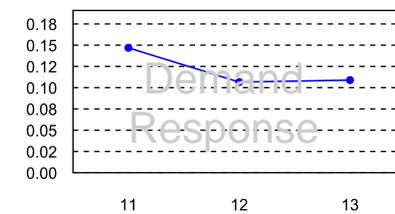
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Henry County Transit (HC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	324
Population	207,360

Service Consumption

Annual Unlinked Trips	40,879
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Service Supplied

Annual Vehicle Revenue Miles	503,730
Annual Vehicle Revenue Hours	35,939
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned		\$78,293
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$78,293
Local Funds	(36%)	\$596,550
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$971,658
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,646,501
Sources of Capital Funds Expended		
Local Funds	(19%)	\$150,740
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$623,562
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$774,302

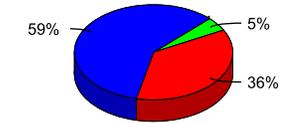
Summary Operating Expenses

Total Operating Expenses	\$1,646,501
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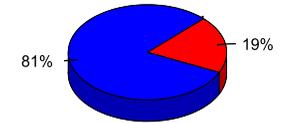
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	26	0	\$774,302
Total	26	0	\$774,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



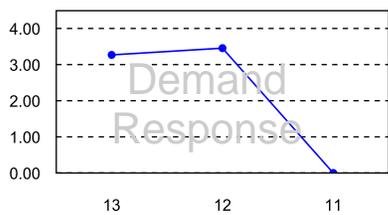
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,646,501	\$78,293	\$774,302	503,730	40,879	35,939	3.4	26

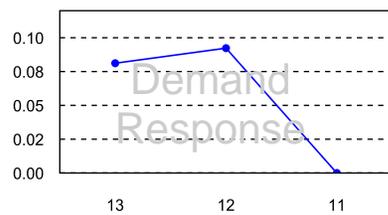
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.27	\$45.81	\$40.28	0.08

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Toa Baja

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	75,000

Service Consumption

Annual Unlinked Trips	220,166
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Service Supplied

Annual Vehicle Revenue Miles	125,194
Annual Vehicle Revenue Hours	10,122
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(99%)	\$364,480
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$3,000
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$367,480
Sources of Capital Funds Expended		
Local Funds	(24%)	\$10,656
State Funds	(0%)	\$0
Federal Assistance	(76%)	\$34,264
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$44,920

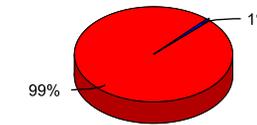
Summary Operating Expenses

Total Operating Expenses	\$367,480
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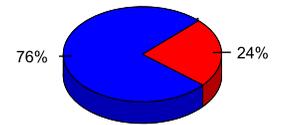
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$42,655
Demand Response	3	0	\$2,265
Total	7	0	\$44,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended

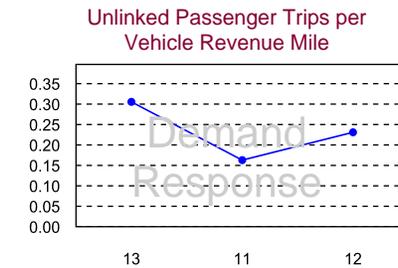
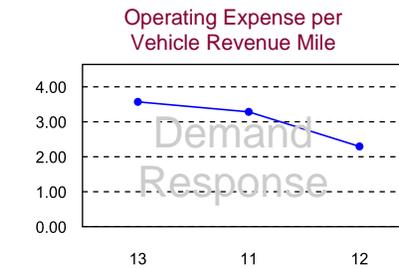
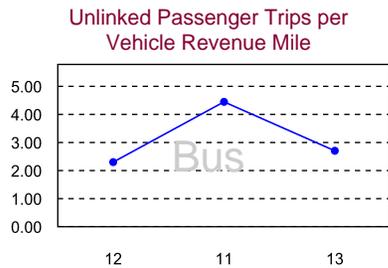
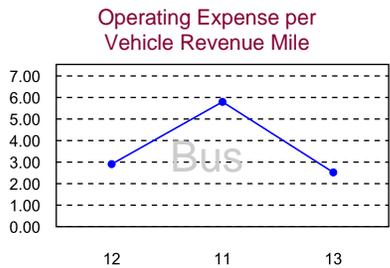


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$191,265	\$0	\$42,655	75,824	205,086	5,910	2.8	4
Demand Response	\$176,215	\$0	\$2,265	49,370	15,080	4,212	5.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.52	\$32.36	\$0.93	2.70
Demand Response	\$3.57	\$41.84	\$11.69	0.31



¹ Excludes data for purchased transportation reported separately

Municipality of San Sebastian (MSS)

ID Number: 4183
 P.O. Box 1603
 San Sebastian, PR 00685-1603

Mayor: Hon. Javier Jimenez
 (787) -896-7110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	42,430

Service Consumption

Annual Unlinked Trips	7,382
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Service Supplied

Annual Vehicle Revenue Miles	19,599
Annual Vehicle Revenue Hours	3,772
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	\$158,103
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$158,103
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

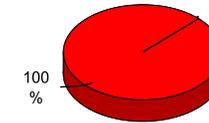
Summary Operating Expenses

Total Operating Expenses	\$158,103
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	1	0	\$0
Total	3	0	\$0

Sources of Operating Funds Expended

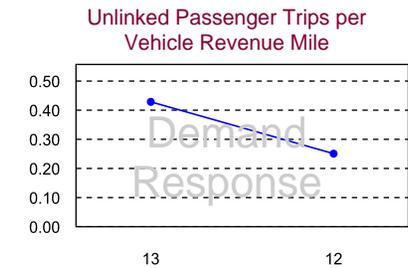
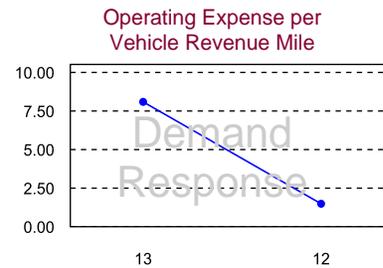
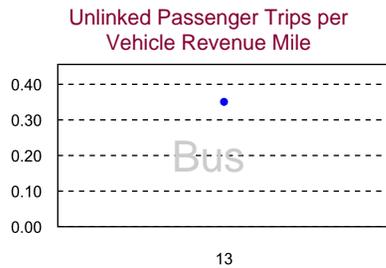
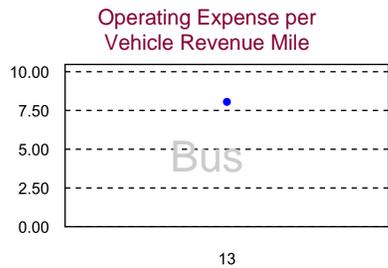


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$105,240	\$0	\$0	13,066	4,582	2,197	4.5	2
Demand Response	\$52,863	\$0	\$0	6,533	2,800	1,575	2.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.05	\$47.90	\$22.97	0.35	2.09	
Demand Response	\$8.09	\$33.56	\$18.88	0.43	1.78	



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY	
Square Miles	45
Population	78,306
Population Ranking out of 465 UZAs	364
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Unlinked Trips	121,578
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Service Supplied

Annual Vehicle Revenue Miles	232,539
Annual Vehicle Revenue Hours	20,867
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$87,710
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$87,710
Local Funds (16%)	\$234,610
State Funds (1%)	\$15,110
Federal Assistance (51%)	\$728,903
Other Funds (26%)	\$372,016
Total Operating Funds Expended	\$1,438,349
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

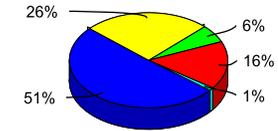
Summary Operating Expenses

Total Operating Expenses	\$1,438,349
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	12	0	\$0
Total	18	0	\$0

Sources of Operating Funds Expended

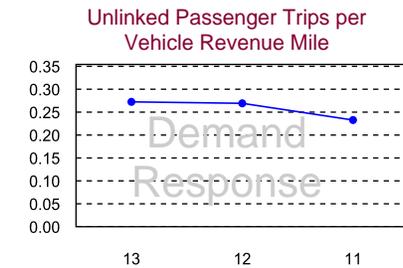
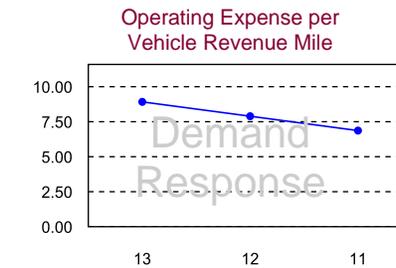
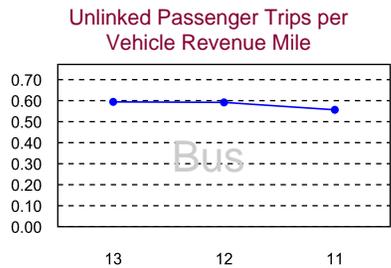
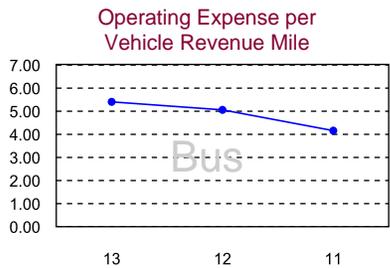


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$978,077	\$55,257	\$0	180,917	107,515	14,365	6.6	6
Demand Response	\$460,272	\$32,453	\$0	51,622	14,063	6,502	9.4	12

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.41	\$68.09	\$9.10	0.59
Demand Response	\$8.92	\$70.79	\$32.73	0.27



¹ Excludes data for purchased transportation reported separately

City of Murfreesboro (Rover Public Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN	
Square Miles	77
Population	133,228
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	133,228

Service Consumption

Annual Unlinked Trips	259,324
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Service Supplied

Annual Vehicle Revenue Miles	289,330
Annual Vehicle Revenue Hours	17,928
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$128,432
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$128,432
Local Funds	(21%)	\$286,248
State Funds	(22%)	\$295,504
Federal Assistance	(48%)	\$643,885
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,354,069
Sources of Capital Funds Expended		
Local Funds	(9%)	\$118,340
State Funds	(9%)	\$118,340
Federal Assistance	(83%)	\$1,123,218
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,359,898

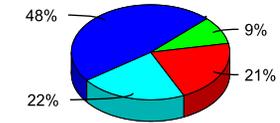
Summary Operating Expenses

Total Operating Expenses	\$1,354,069
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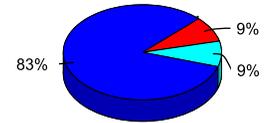
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$1,359,898
Total	6	0	\$1,359,898

Sources of Operating Funds Expended



Sources of Capital Funds Expended

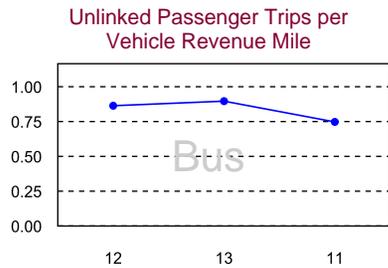
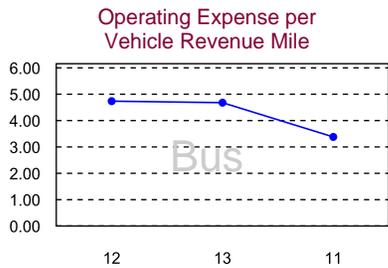


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,354,069	\$128,432	\$1,359,898	289,330	259,324	17,928	6.0	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.68	\$75.53	\$5.22	0.90



¹ Excludes data for purchased transportation reported separately

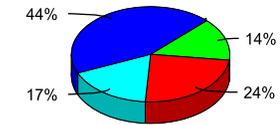
York County Council on Aging (YCCOA)

General Information Urbanized Area (UZA) Statistics - 2010 Census Rock Hill, SC Square Miles 96 Population 104,996 Population Ranking out of 465 UZAs 295 Other UZAs Served Service Area Statistics Square Miles 31 Population 49,765	Service Consumption Annual Unlinked Trips 28,090 Service Supplied Annual Vehicle Revenue Miles 233,252 Annual Vehicle Revenue Hours 13,854 Vehicles Operated in Maximum Service 10	Financial Information Fare Revenues Earned \$70,225 Sources of Operating Funds Expended Fare Revenues (14%) \$70,225 Local Funds (24%) \$116,657 State Funds (17%) \$84,699 Federal Assistance (44%) \$212,835 Other Funds (0%) \$0 Total Operating Funds Expended \$484,416 Sources of Capital Funds Expended Local Funds (0%) \$0 State Funds (0%) \$0 Federal Assistance (0%) \$0 Other Funds (0%) \$0 Total Capital Funds Expended \$0	Summary Operating Expenses Total Operating Expenses \$484,416
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	10	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

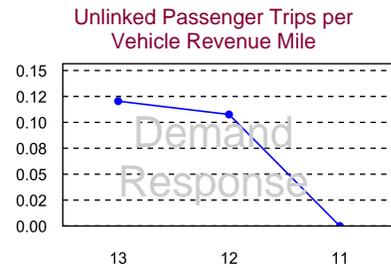
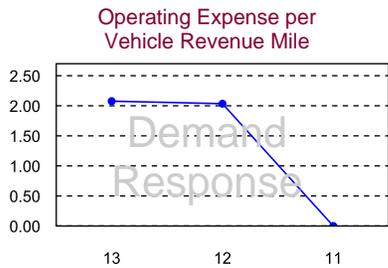


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$484,416	\$70,225	\$0	233,252	28,090	13,854	4.8	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
Demand Response	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.08	\$34.97	\$17.25	0.12	2.03	



¹ Excludes data for purchased transportation reported separately

Virgin Islands Department of Public Works (VIDPW)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI	
Square Miles	134
Population	106,405
Population Ranking out of 465 UZAs	null
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	106,405

Service Consumption

Annual Unlinked Trips	217,051
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	471,386
Annual Vehicle Revenue Hours	49,053
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$4,799,200
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$4,799,200
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

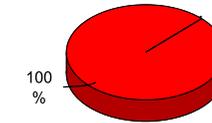
Summary Operating Expenses

Total Operating Expenses	\$4,799,200
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	11	0	\$0
Demand Response	18	0	\$0
Total	29	0	\$0

Sources of Operating Funds Expended

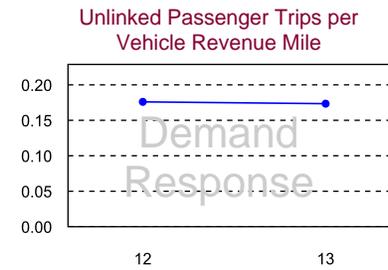
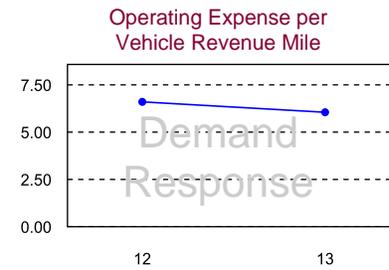
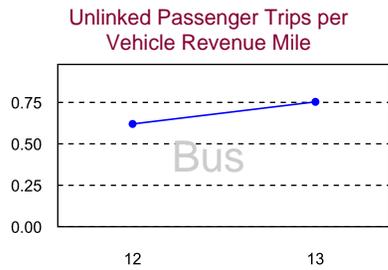
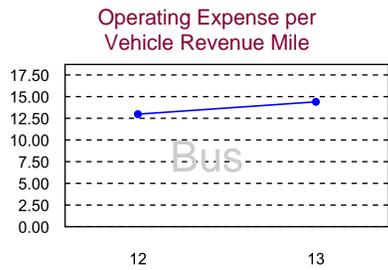


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,359,440	\$0	\$0	233,378	175,770	24,110	7.9	11
Demand Response	\$1,439,760	\$0	\$0	238,008	41,281	24,943	4.2	18

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$14.39	\$139.34	\$19.11	0.75
Demand Response	\$6.05	\$57.72	\$34.88	1.66



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA	
Square Miles	31
Population	51,456
Population Ranking out of 465 UZAs	486
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	33,437

Service Consumption

Annual Unlinked Trips	14,935
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Service Supplied

Annual Vehicle Revenue Miles	116,389
Annual Vehicle Revenue Hours	9,258
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$12,863
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$12,863
Local Funds	(27%)	\$191,333
State Funds	(4%)	\$29,604
Federal Assistance	(59%)	\$413,057
Other Funds	(8%)	\$53,075
Total Operating Funds Expended		\$699,932
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

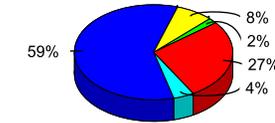
Summary Operating Expenses

Total Operating Expenses	\$699,932
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$0
Total	0	3	\$0

Sources of Operating Funds Expended



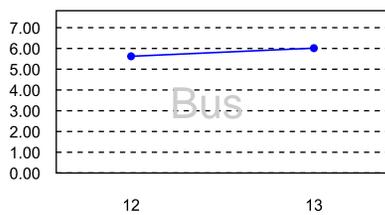
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$699,932	\$12,863	\$0	116,389	14,935	9,258	2.9	3

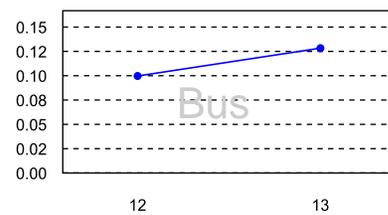
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.01	\$75.60	\$46.87	0.13

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Mayaguez (MAYAGUEZ MUN)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR	
Square Miles	54
Population	109,572
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	40,715

Service Consumption

Annual Unlinked Trips	174,800
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Service Supplied

Annual Vehicle Revenue Miles	131,500
Annual Vehicle Revenue Hours	20,000
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$413,800
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$413,800
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

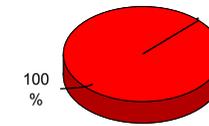
Summary Operating Expenses

Total Operating Expenses	\$413,800
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$0
Demand Response	3	0	\$0
Total	11	0	\$0

Sources of Operating Funds Expended

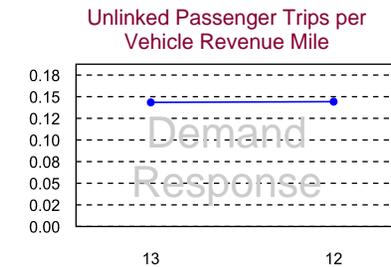
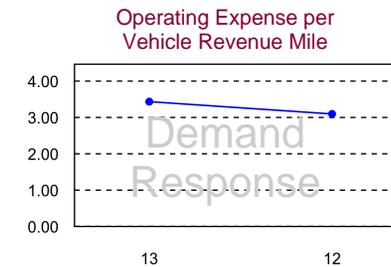
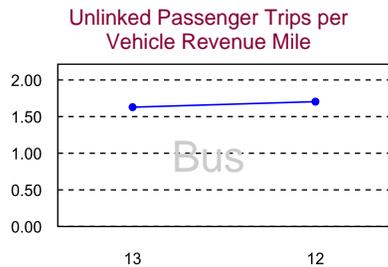
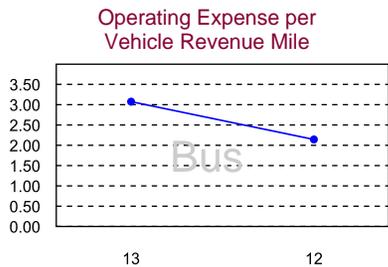


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$322,800	\$0	\$0	105,000	171,000	15,400	3.0	8
Demand Response	\$91,000	\$0	\$0	26,500	3,800	4,600	3.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.07	\$20.96	\$1.89	1.63	11.10	
Demand Response	\$3.43	\$19.78	\$23.95	0.14	0.83	



¹ Excludes data for purchased transportation reported separately

Municipality of San Lorenzo (MASL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	20,000

Service Consumption

Annual Unlinked Trips	71,316
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Service Supplied

Annual Vehicle Revenue Miles	42,968
Annual Vehicle Revenue Hours	4,241
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (97%)	\$151,059
State Funds (0%)	\$0
Federal Assistance (3%)	\$4,672
Other Funds (0%)	\$0
Total Operating Funds Expended	\$155,731
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

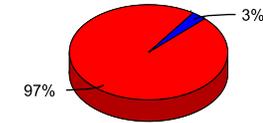
Summary Operating Expenses

Total Operating Expenses	\$155,731
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	2	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended

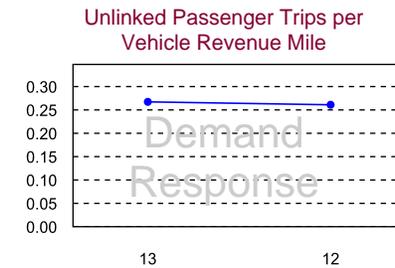
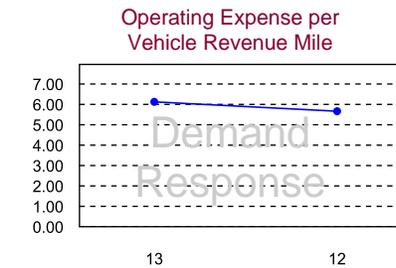
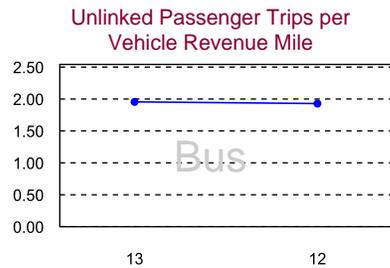
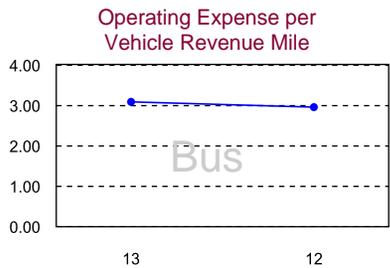


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$109,628	\$0	\$0	35,439	69,304	3,698	4.0	2
Demand Response	\$46,103	\$0	\$0	7,529	2,012	543	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.09	\$29.65	\$1.58	1.96
Demand Response	\$6.12	\$84.90	\$22.91	0.27



¹ Excludes data for purchased transportation reported separately

Municipality of Lares

ID Number: 4197
P.O. Box 395
Lares, PR 00669

Mayor: Mr. Roberto Pagan
(787) -897-2300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	30,753

Service Consumption

Annual Unlinked Trips	72,960
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Service Supplied

Annual Vehicle Revenue Miles	61,609
Annual Vehicle Revenue Hours	3,840
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(89%)	\$152,499
State Funds	(0%)	\$0
Federal Assistance	(11%)	\$18,957
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$171,456
Sources of Capital Funds Expended		
Local Funds	(21%)	\$9,370
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$34,588
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$43,958

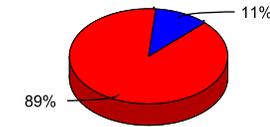
Summary Operating Expenses

Total Operating Expenses	\$171,456
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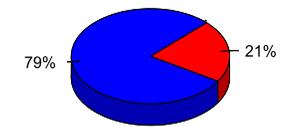
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$43,958
Total	10	0	\$43,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



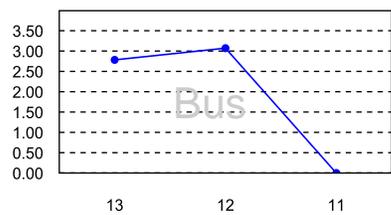
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$171,456	\$0	\$43,958	61,609	72,960	3,840	2.0	10

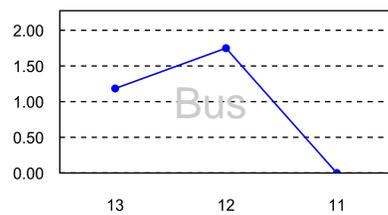
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.78	\$44.65	\$2.35	1.18	19.00

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Dorado

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	38,165

Service Consumption

Annual Unlinked Trips	44,819
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Service Supplied

Annual Vehicle Revenue Miles	41,387
Annual Vehicle Revenue Hours	3,536
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (64%)	\$110,433
State Funds (0%)	\$0
Federal Assistance (36%)	\$62,067
Other Funds (0%)	\$0
Total Operating Funds Expended	\$172,500
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

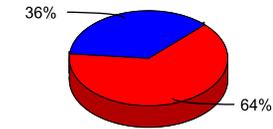
Summary Operating Expenses

Total Operating Expenses	\$172,500
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	2	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

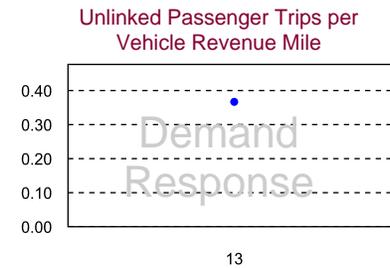
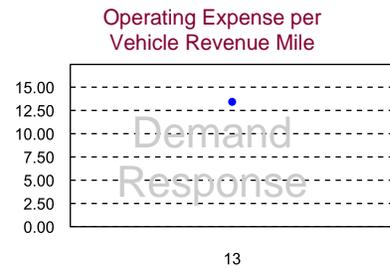
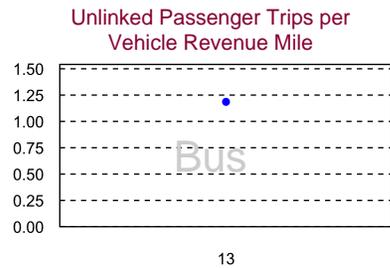
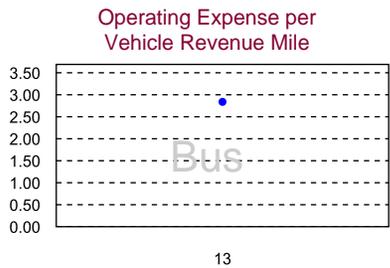


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$102,745	\$0	\$0	36,191	42,913	3,202	4.0	4
Demand Response	\$69,755	\$0	\$0	5,196	1,906	334	2.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$2.84	\$32.09	\$2.39	1.19	13.40	
Demand Response	\$13.42	\$208.85	\$36.60	0.37	5.71	



¹ Excludes data for purchased transportation reported separately

Autonomous Municipality of Vega Alta (MUNVA)

ID Number: 4199
 1 Calle Gabriel Hernandez, Centro de Gobierno Irmo Figueroa,
 P.O. Box 1390
 Vega Alta, PR 00692

Mayor: Hon. Isabelo Molina
 (787) -883-5244

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	39,951

Service Consumption

Annual Unlinked Trips 4,369

Service Supplied

Annual Vehicle Revenue Miles 31,710
 Annual Vehicle Revenue Hours 2,042
 Vehicles Operated in Maximum Service 6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$187,213
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$187,213
Sources of Capital Funds Expended		
Local Funds	(20%)	\$66,101
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$264,403
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$330,504

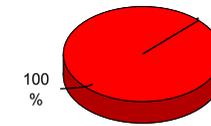
Summary Operating Expenses

Total Operating Expenses \$187,213

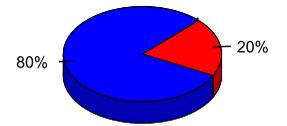
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$168,622
Demand Response	0	0	\$161,882
Total	6	0	\$330,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended



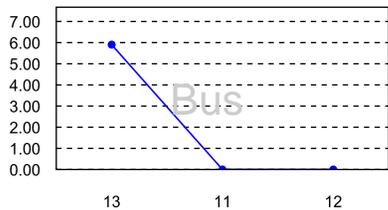
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$187,213	\$0	\$168,622	31,710	4,369	2,042	5.0	6
Demand Response	\$0	\$0	\$161,882	0	0	0	N/A	0

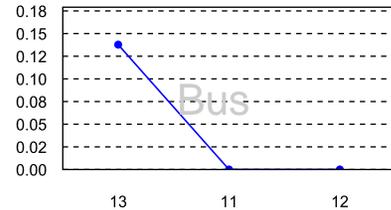
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.90	\$91.68	\$42.85	0.14
				2.14

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Municipality of Guaynabo

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	97,950

Service Consumption

Annual Unlinked Trips	456,600
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Service Supplied

Annual Vehicle Revenue Miles	258,074
Annual Vehicle Revenue Hours	38,662
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$772,416
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$772,416
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$15,000
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$15,000

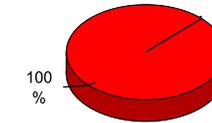
Summary Operating Expenses

Total Operating Expenses	\$772,416
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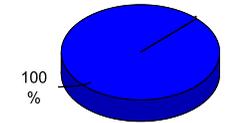
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	11	0	\$15,000
Demand Response	3	0	\$0
Total	14	0	\$15,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

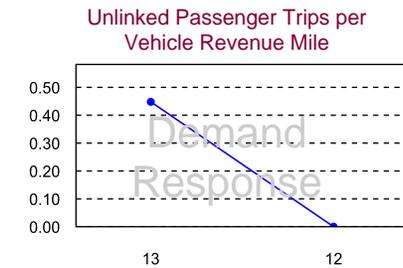
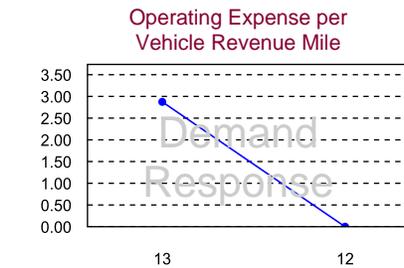
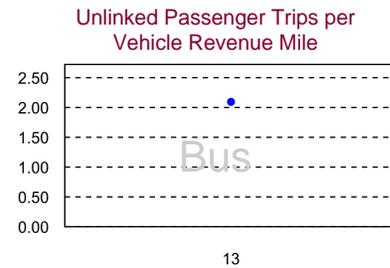
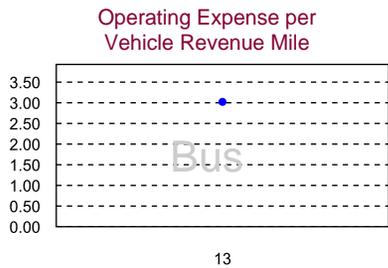


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$625,938	\$0	\$15,000	207,112	433,770	32,267	2.0	11
Demand Response	\$146,478	\$0	\$0	50,962	22,830	6,395	1.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.02	\$19.40	\$1.44	2.09
Demand Response	\$2.87	\$22.91	\$6.42	0.45



¹ Excludes data for purchased transportation reported separately

Mid-Cumberland Human Resource Agency (MCHRA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN	
Square Miles	77
Population	133,228
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	5,415
Population	1,141,280

Service Consumption

Annual Unlinked Trips	241,434
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	3,953,053
Annual Vehicle Revenue Hours	190,320
Vehicles Operated in Maximum Service	132

Financial Information

Fare Revenues Earned	\$247,170
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$247,170
Local Funds (0%)	\$9,057
State Funds (15%)	\$1,082,061
Federal Assistance (26%)	\$1,929,189
Other Funds (56%)	\$4,152,983
Total Operating Funds Expended	\$7,420,460
Sources of Capital Funds Expended	
Local Funds (4%)	\$28,855
State Funds (4%)	\$28,855
Federal Assistance (92%)	\$691,561
Other Funds (0%)	\$0
Total Capital Funds Expended	\$749,271

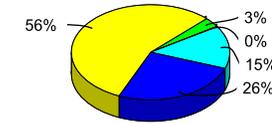
Summary Operating Expenses

Total Operating Expenses	\$7,420,460
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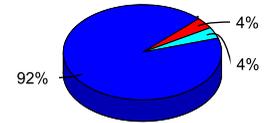
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	124	8	\$749,271
Total	124	8	\$749,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended



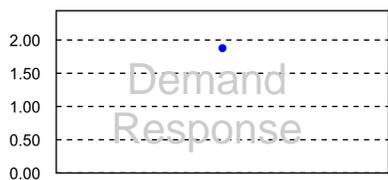
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$7,420,460	\$247,170	\$749,271	3,953,053	241,434	190,320	3.8	132

Performance Measures

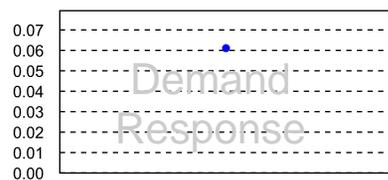
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.88	\$38.99	\$30.73	0.06

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



13

¹ Excludes data for purchased transportation reported separately

Iredell County Area Transportation Services (ICATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	161,202

Service Consumption

Annual Unlinked Trips	75,066
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Service Supplied

Annual Vehicle Revenue Miles	605,674
Annual Vehicle Revenue Hours	36,326
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$60,493
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$60,493
Local Funds	(0%)	\$0
State Funds	(28%)	\$282,754
Federal Assistance	(51%)	\$505,875
Other Funds	(15%)	\$150,118
Total Operating Funds Expended		\$999,240
Sources of Capital Funds Expended		
Local Funds	(10%)	\$14,962
State Funds	(10%)	\$14,962
Federal Assistance	(80%)	\$119,696
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$149,620

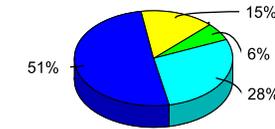
Summary Operating Expenses

Total Operating Expenses	\$999,240
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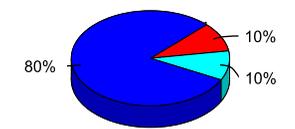
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	27	0	\$104,474
Bus	1	0	\$45,146
Total	28	0	\$149,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended

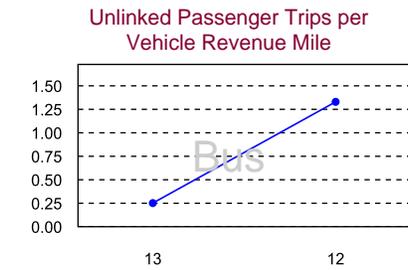
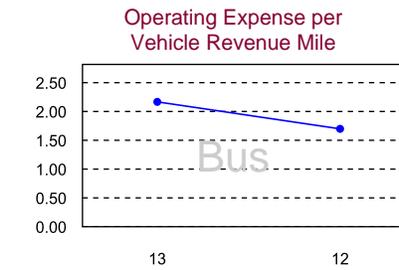
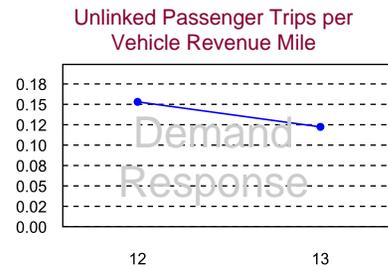
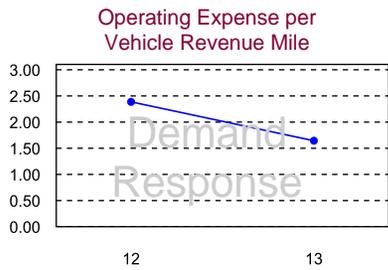


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$983,252	\$58,636	\$104,474	598,296	73,209	35,776	4.4	27
Bus	\$15,988	\$1,857	\$45,146	7,378	1,857	550	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.64	\$27.48	\$13.43	0.12
Bus	\$2.17	\$29.07	\$8.61	0.25



¹ Excludes data for purchased transportation reported separately

Berkeley Charleston Dorchester RTMA (RTMA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC	
Square Miles	293
Population	548,404
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	2,800
Population	664,607

Service Consumption

Annual Unlinked Trips	140,038
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Service Supplied

Annual Vehicle Revenue Miles	1,298,612
Annual Vehicle Revenue Hours	93,836
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned	\$188,639
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$188,639
Local Funds (16%)	\$430,240
State Funds (26%)	\$671,876
Federal Assistance (37%)	\$979,113
Other Funds (13%)	\$351,946
Total Operating Funds Expended	\$2,621,814
Sources of Capital Funds Expended	
Local Funds (30%)	\$81,216
State Funds (10%)	\$27,320
Federal Assistance (61%)	\$166,366
Other Funds (0%)	\$0
Total Capital Funds Expended	\$274,902

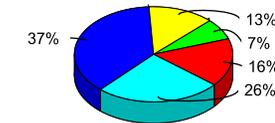
Summary Operating Expenses

Total Operating Expenses	\$2,621,814
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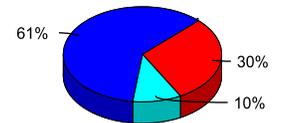
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	27	0	\$274,902
Bus	2	0	\$0
Total	29	0	\$274,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

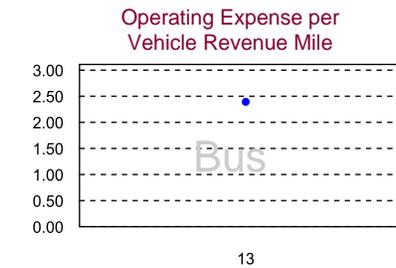
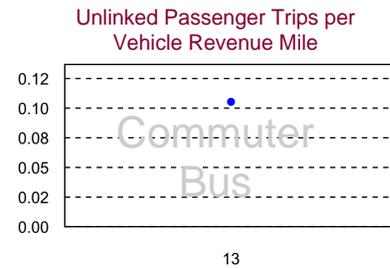
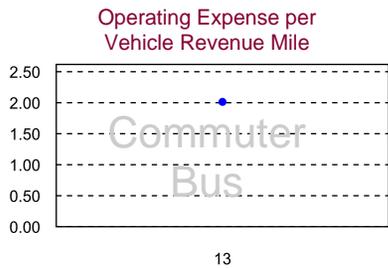


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$2,578,274	\$188,639	\$274,902	1,280,412	134,837	92,276	4.6	27
Bus	\$43,540	\$0	\$0	18,200	5,201	1,560	7.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$2.01	\$27.94	\$19.12	0.11
Bus	\$2.39	\$27.91	\$8.37	0.29



¹ Excludes data for purchased transportation reported separately

City of Clemson/ Clemson Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, SC	
Square Miles	320
Population	400,492
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	27,883

Service Consumption

Annual Unlinked Trips	1,563,294
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Service Supplied

Annual Vehicle Revenue Miles	513,378
Annual Vehicle Revenue Hours	44,537
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(4%)	\$105,641
State Funds	(0%)	\$0
Federal Assistance	(54%)	\$1,355,489
Other Funds	(42%)	\$1,040,096
Total Operating Funds Expended		\$2,501,226
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$937,716
Other Funds	(10%)	\$101,164
Total Capital Funds Expended		\$1,038,880

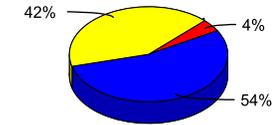
Summary Operating Expenses

Total Operating Expenses	\$2,501,226
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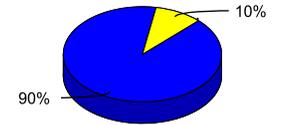
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	24	0	\$1,038,880
Total	24	0	\$1,038,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



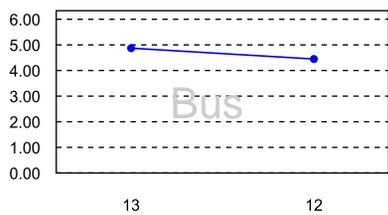
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,501,226	\$0	\$1,038,880	513,378	1,563,294	44,537	7.2	24

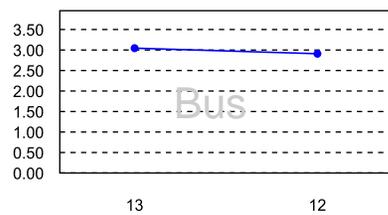
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.87	\$56.16	\$1.60	3.05	35.10

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC	
Square Miles	198
Population	310,282
Population Ranking out of 465 UZAs	122
Other UZAs Served	

Service Area Statistics

Square Miles	392
Population	49,928

Service Consumption

Annual Unlinked Trips	68,363
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Service Supplied

Annual Vehicle Revenue Miles	561,507
Annual Vehicle Revenue Hours	26,466
Vehicles Operated in Maximum Service	19

Financial Information

Fare Revenues Earned		\$63,018
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$63,018
Local Funds	(61%)	\$640,454
State Funds	(14%)	\$150,015
Federal Assistance	(19%)	\$194,229
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,047,716
Sources of Capital Funds Expended		
Local Funds	(23%)	\$41,061
State Funds	(9%)	\$15,447
Federal Assistance	(69%)	\$123,578
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$180,086

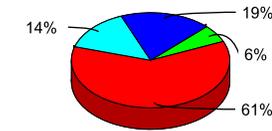
Summary Operating Expenses

Total Operating Expenses	\$1,047,716
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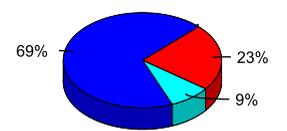
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	19	0	\$180,086
Total	19	0	\$180,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended

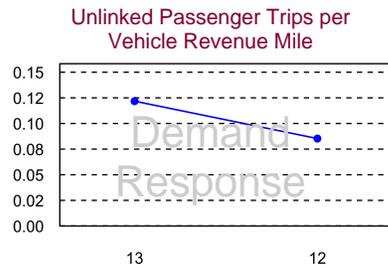
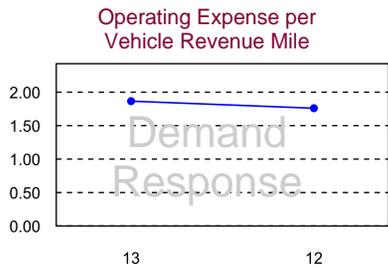


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,047,716	\$63,018	\$180,086	561,507	68,363	26,466	1.9	19

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.87	\$39.59	\$15.33	0.12



¹ Excludes data for purchased transportation reported separately

Craven County (CARTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC	
Square Miles	43
Population	50,503
Population Ranking out of 465 UZAs	495
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	5,503

Service Consumption

Annual Unlinked Trips	59,235
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	665,724
Annual Vehicle Revenue Hours	41,679
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned		\$64,481
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$64,481
Local Funds	(0%)	\$532
State Funds	(35%)	\$456,656
Federal Assistance	(36%)	\$465,565
Other Funds	(25%)	\$322,679
Total Operating Funds Expended		\$1,309,913
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$118,332
Other Funds	(10%)	\$13,095
Total Capital Funds Expended		\$131,427

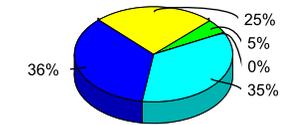
Summary Operating Expenses

Total Operating Expenses	\$1,309,913
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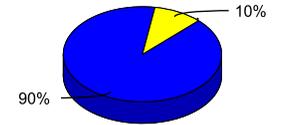
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	22	0	\$131,427
Total	22	0	\$131,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended

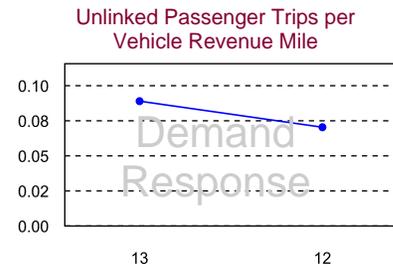
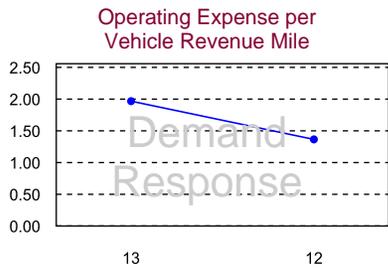


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,309,913	\$64,481	\$131,427	665,724	59,235	41,679	4.3	22

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.97	\$31.43	\$22.11	0.09



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN	
Square Miles	477
Population	972,546
Population Ranking out of 465 UZAs	43
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	8,082

Service Consumption

Annual Unlinked Trips	14,030
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Service Supplied

Annual Vehicle Revenue Miles	34,205
Annual Vehicle Revenue Hours	2,988
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$3,379
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$3,379
Local Funds	(46%)	\$40,350
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$43,729
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$87,458
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

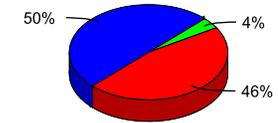
Summary Operating Expenses

Total Operating Expenses	\$87,458
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Total	2	0	\$0

Sources of Operating Funds Expended



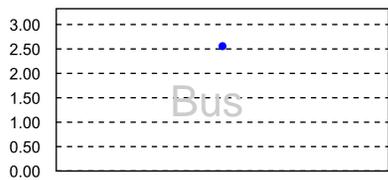
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$87,458	\$3,379	\$0	34,205	14,030	2,988	2.5	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$2.56	\$29.27	\$6.23	0.41	4.70	

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



13

¹ Excludes data for purchased transportation reported separately

Autauga County Commission (ACRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	142

Service Area Statistics

Square Miles	604
Population	54,571

Service Consumption

Annual Unlinked Trips	15,365
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Service Supplied

Annual Vehicle Revenue Miles	241,077
Annual Vehicle Revenue Hours	21,175
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$27,381
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$27,381
Local Funds	(40%)	\$190,265
State Funds	(0%)	\$0
Federal Assistance	(48%)	\$228,079
Other Funds	(5%)	\$25,000
Total Operating Funds Expended		\$470,725
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Total Operating Expenses	\$470,725
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	14	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended

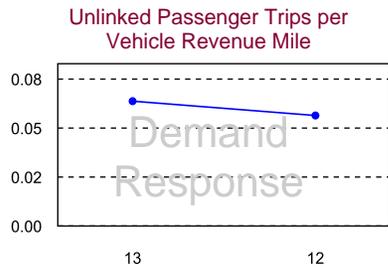
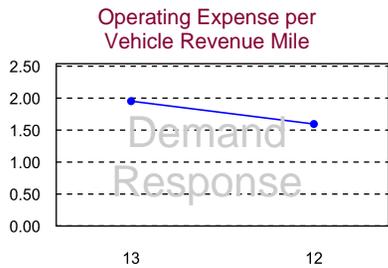


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$470,725	\$27,381	\$0	241,077	15,365	21,175	5.9	14

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.95	\$22.23	\$30.64	0.06	0.73	



¹ Excludes data for purchased transportation reported separately

Cabarrus County Transportation Services (CCTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Concord, NC

Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	76,069
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Service Area Statistics

Square Miles	365
Population	181,468

Service Supplied

Annual Vehicle Revenue Miles	757,454
Annual Vehicle Revenue Hours	37,104
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$10,025
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$10,025
Local Funds	(37%)	\$765,001
State Funds	(32%)	\$670,316
Federal Assistance	(30%)	\$628,691
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,074,033
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

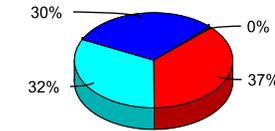
Summary Operating Expenses

Total Operating Expenses	\$2,074,033
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	24	0	\$0
Total	24	0	\$0

Sources of Operating Funds Expended

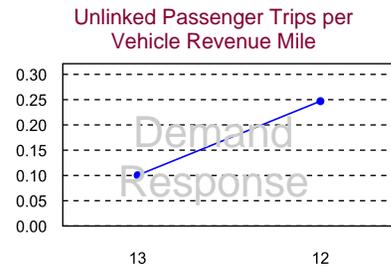
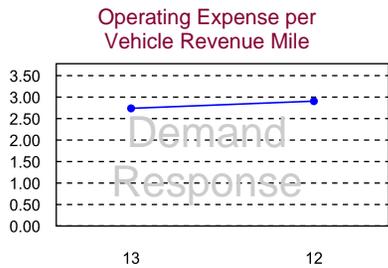


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,074,033	\$10,025	\$0	757,454	76,069	37,104	4.6	24

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.74	\$55.90	\$27.27	0.10	2.05	



¹ Excludes data for purchased transportation reported separately

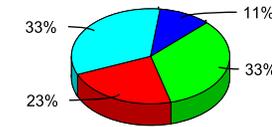
Union County Transportation (UCT)

General Information Urbanized Area (UZA) Statistics - 2010 Census Charlotte, NC-SC Square Miles 741 Population 1,249,442 Population Ranking out of 465 UZAs 38 Other UZAs Served Service Area Statistics Square Miles 631 Population 207,896	Service Consumption Annual Unlinked Trips 84,600 Service Supplied Annual Vehicle Revenue Miles 731,513 Annual Vehicle Revenue Hours 44,849 Vehicles Operated in Maximum Service 23	Financial Information Fare Revenues Earned \$460,233 Sources of Operating Funds Expended Fare Revenues (33%) \$460,233 Local Funds (23%) \$315,286 State Funds (33%) \$457,635 Federal Assistance (11%) \$145,763 Other Funds (0%) \$0 Total Operating Funds Expended \$1,378,917 Sources of Capital Funds Expended Local Funds (10%) \$20,720 State Funds (10%) \$20,720 Federal Assistance (80%) \$165,758 Other Funds (0%) \$0 Total Capital Funds Expended \$207,198	Summary Operating Expenses Total Operating Expenses \$1,378,917
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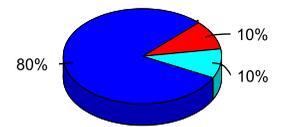
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	22	1	\$207,198
Total	22	1	\$207,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended

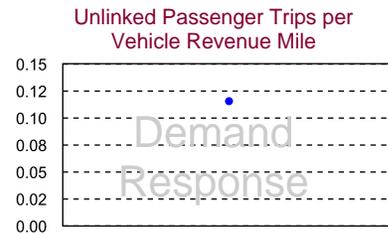
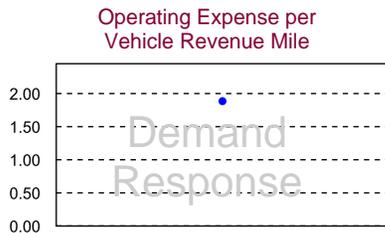


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,378,917	\$460,233	\$207,198	731,513	84,600	44,849	2.9	23

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.89	\$30.75	\$16.30	0.12	1.89



13

13

¹ Excludes data for purchased transportation reported separately

Rowan Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	524
Population	138,428

Service Consumption

Annual Unlinked Trips	52,625
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Service Supplied

Annual Vehicle Revenue Miles	727,047
Annual Vehicle Revenue Hours	47,962
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned	\$20,198
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$20,198
Local Funds	(6%) \$83,598
State Funds	(26%) \$390,185
Federal Assistance	(23%) \$351,559
Other Funds	(44%) \$654,041
Total Operating Funds Expended	\$1,499,581
Sources of Capital Funds Expended	
Local Funds	(10%) \$24,177
State Funds	(10%) \$24,176
Federal Assistance	(80%) \$193,409
Other Funds	(0%) \$0
Total Capital Funds Expended	\$241,762

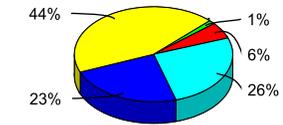
Summary Operating Expenses

Total Operating Expenses	\$1,499,581
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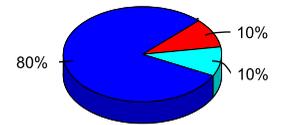
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	21	\$92,930
Bus	0	3	\$148,832
Total	0	24	\$241,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended



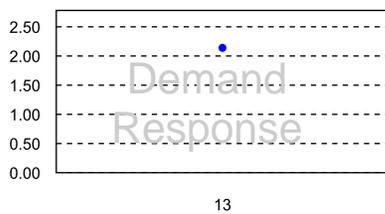
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,267,603	\$3,090	\$92,930	592,567	22,690	39,564	3.6	21
Bus	\$231,978	\$17,108	\$148,832	134,480	29,935	8,398	2.2	3

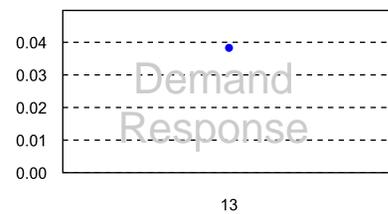
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.14	\$32.04	\$55.87	0.04	0.57	
Bus	\$1.73	\$27.62	\$7.75	0.22	3.56	

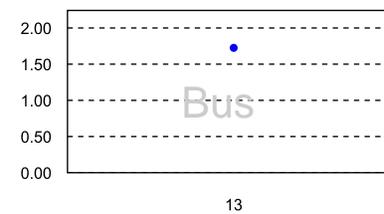
Operating Expense per Vehicle Revenue Mile



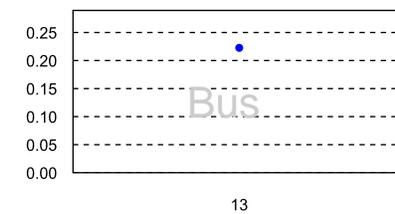
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Pitt Area Transit System (PATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC	
Square Miles	65
Population	117,798
Population Ranking out of 465 UZAs	266
Other UZAs Served	

Service Area Statistics

Square Miles	652
Population	174,263

Service Consumption

Annual Unlinked Trips	43,275
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	388,918
Annual Vehicle Revenue Hours	26,369
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned	\$549,937
Sources of Operating Funds Expended	
Fare Revenues (64%)	\$549,937
Local Funds (7%)	\$59,477
State Funds (18%)	\$155,782
Federal Assistance (11%)	\$98,296
Other Funds (0%)	\$0
Total Operating Funds Expended	\$863,492
Sources of Capital Funds Expended	
Local Funds (10%)	\$9,339
State Funds (16%)	\$14,568
Federal Assistance (74%)	\$69,479
Other Funds (0%)	\$0
Total Capital Funds Expended	\$93,386

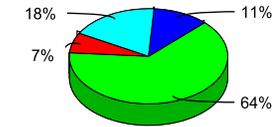
Summary Operating Expenses

Total Operating Expenses	\$863,492
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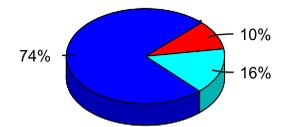
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	22	0	\$93,386
Total	22	0	\$93,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

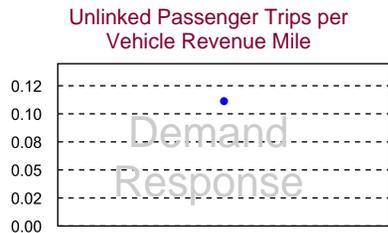
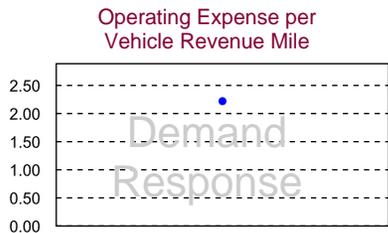


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$863,492	\$549,937	\$93,386	388,918	43,275	26,369	5.0	22

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.22	\$32.75	\$19.95	0.11



13

13

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC	
Square Miles	139
Population	169,495
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	208,049

Service Consumption

Annual Unlinked Trips	116,889
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	574,968
Annual Vehicle Revenue Hours	35,891
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned		\$10,394
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$10,394
Local Funds	(42%)	\$787,950
State Funds	(14%)	\$262,688
Federal Assistance	(5%)	\$95,107
Other Funds	(39%)	\$740,738
Total Operating Funds Expended		\$1,896,877
Sources of Capital Funds Expended		
Local Funds	(14%)	\$19,957
State Funds	(86%)	\$120,600
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$140,557

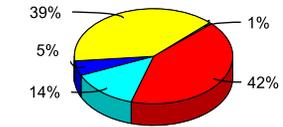
Summary Operating Expenses

Total Operating Expenses	\$1,896,877
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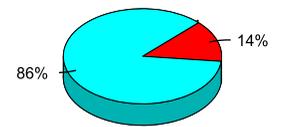
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	26	0	\$140,557
Bus	1	0	\$0
Total	27	0	\$140,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended

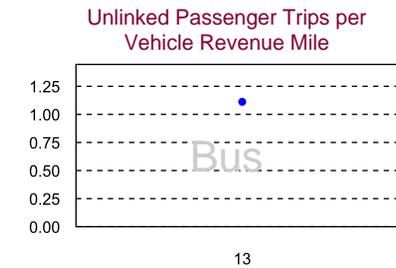
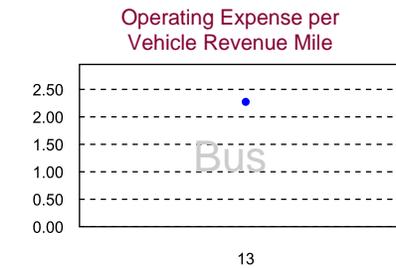
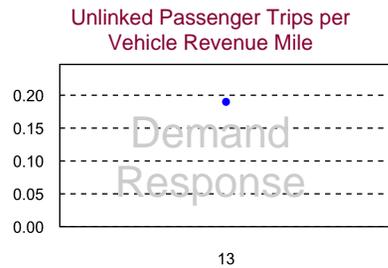
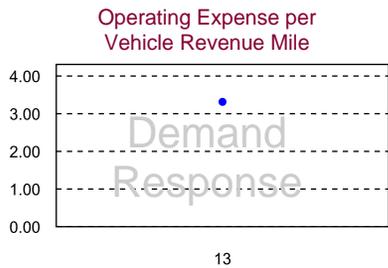


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,877,908	\$0	\$140,557	566,624	107,616	35,397	4.5	26
Bus	\$18,969	\$10,394	\$0	8,344	9,273	494	6.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.31	\$53.05	\$17.45	0.19
Bus	\$2.27	\$38.40	\$2.05	1.11



¹ Excludes data for purchased transportation reported separately

Alamance County Transportation Authority (ACTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC	
Square Miles	90
Population	119,911
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	153,033

Service Consumption

Annual Unlinked Trips	59,682
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Service Supplied

Annual Vehicle Revenue Miles	628,301
Annual Vehicle Revenue Hours	42,544
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned	\$415,598
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$415,598
Local Funds (13%)	\$183,491
State Funds (42%)	\$597,311
Federal Assistance (16%)	\$226,243
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,422,643
Sources of Capital Funds Expended	
Local Funds (73%)	\$7,835
State Funds (27%)	\$2,919
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,754

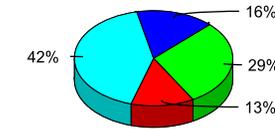
Summary Operating Expenses

Total Operating Expenses	\$1,422,643
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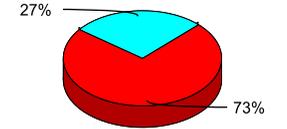
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	24	0	\$10,754
Total	24	0	\$10,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended

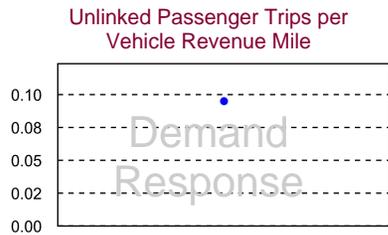
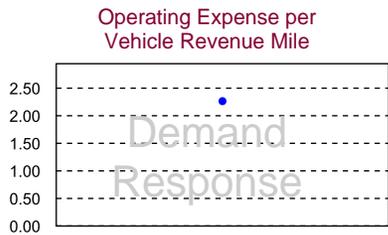


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,422,643	\$415,598	\$10,754	628,301	59,682	42,544	4.2	24

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.26	\$33.44	\$23.84	0.09



13

13

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC	
Square Miles	265
Population	280,648
Population Ranking out of 465 UZAs	133
Other UZAs Served	

Service Area Statistics

Square Miles	546
Population	59,690

Service Consumption

Annual Unlinked Trips	43,825
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Service Supplied

Annual Vehicle Revenue Miles	353,495
Annual Vehicle Revenue Hours	16,707
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned		\$339,081
Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$339,081
Local Funds	(11%)	\$91,499
State Funds	(19%)	\$159,603
Federal Assistance	(31%)	\$269,739
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$859,922
Sources of Capital Funds Expended		
Local Funds	(2%)	\$18,348
State Funds	(44%)	\$423,886
Federal Assistance	(55%)	\$530,484
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$972,718

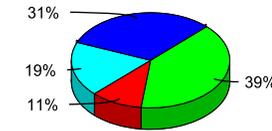
Summary Operating Expenses

Total Operating Expenses	\$859,922
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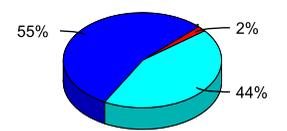
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	17	0	\$972,718
Total	17	0	\$972,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended

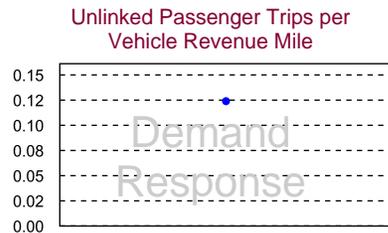
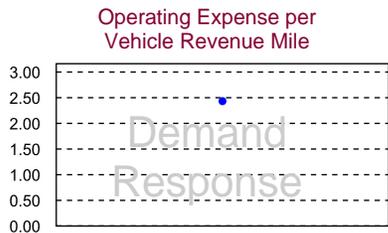


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$859,922	\$339,081	\$972,718	353,495	43,825	16,707	4.0	17

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.43	\$51.47	\$19.62	0.12



13

13

¹ Excludes data for purchased transportation reported separately

Onslow United Transit System (OUTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC	
Square Miles	71
Population	105,419
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	909
Population	190,187

Service Consumption

Annual Unlinked Trips	72,644
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Service Supplied

Annual Vehicle Revenue Miles	685,884
Annual Vehicle Revenue Hours	36,976
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$741,927
Sources of Operating Funds Expended	
Fare Revenues (58%)	\$741,927
Local Funds (9%)	\$117,531
State Funds (22%)	\$275,830
Federal Assistance (11%)	\$146,214
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,281,502
Sources of Capital Funds Expended	
Local Funds (10%)	\$23,200
State Funds (55%)	\$127,049
Federal Assistance (35%)	\$81,416
Other Funds (0%)	\$0
Total Capital Funds Expended	\$231,665

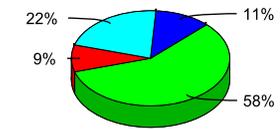
Summary Operating Expenses

Total Operating Expenses	\$1,281,502
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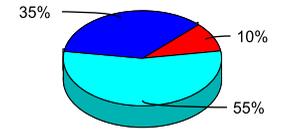
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	18	0	\$231,665
Total	18	0	\$231,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended



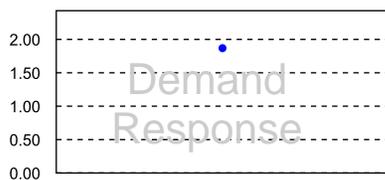
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,281,502	\$741,927	\$231,665	685,884	72,644	36,976	1.6	18

Performance Measures

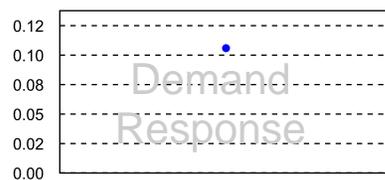
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.87	\$34.66	\$17.64	0.11

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



13

¹ Excludes data for purchased transportation reported separately

Henderson County/ Apple Country Public Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC	
Square Miles	265
Population	280,648
Population Ranking out of 465 UZAs	133
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	71,227

Service Consumption

Annual Unlinked Trips	98,786
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Service Supplied

Annual Vehicle Revenue Miles	204,571
Annual Vehicle Revenue Hours	11,721
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$44,838
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$44,838
Local Funds (27%)	\$161,441
State Funds (26%)	\$151,299
Federal Assistance (39%)	\$230,547
Other Funds (0%)	\$0
Total Operating Funds Expended	\$588,125
Sources of Capital Funds Expended	
Local Funds (15%)	\$163,448
State Funds (3%)	\$32,881
Federal Assistance (82%)	\$894,957
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,091,286

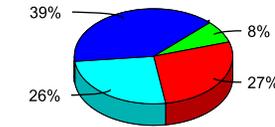
Summary Operating Expenses

Total Operating Expenses	\$588,125
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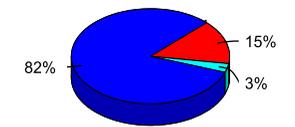
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$1,000,939
Demand Response	0	2	\$90,347
Total	0	5	\$1,091,286

Sources of Operating Funds Expended



Sources of Capital Funds Expended

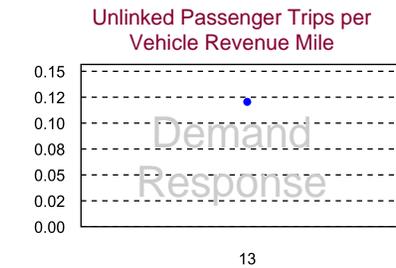
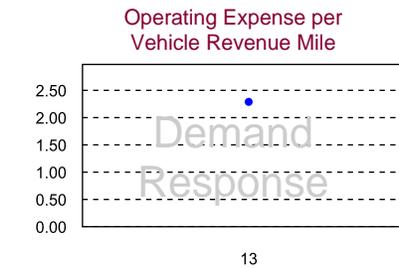
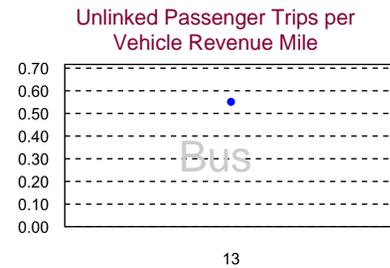
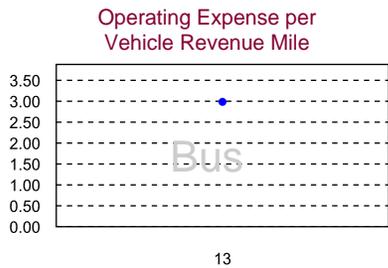


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$513,921	\$38,139	\$1,000,939	172,148	94,879	9,141	6.7	3
Demand Response	\$74,204	\$6,699	\$90,347	32,423	3,907	2,580	4.5	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.99	\$56.22	\$5.42	0.55
Demand Response	\$2.29	\$28.76	\$18.99	10.38



¹ Excludes data for purchased transportation reported separately

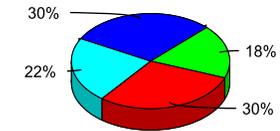
Orange Public Transportation (OPT)

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 2010 Census	Service Consumption	Fare Revenues Earned	Summary Operating Expenses
Durham, NC		\$145,228	
Square Miles 182	Annual Unlinked Trips 80,289	Sources of Operating Funds Expended	Total Operating Expenses \$796,775
Population 347,602		Fare Revenues (18%) \$145,228	
Population Ranking out of 465 UZAs 110		Local Funds (30%) \$237,724	
Other UZAs Served 261		State Funds (22%) \$177,527	
		Federal Assistance (30%) \$236,296	
		Other Funds (0%) \$0	
Service Area Statistics	Service Supplied	Total Operating Funds Expended \$796,775	
Square Miles 401	Annual Vehicle Revenue Miles 341,453	Sources of Capital Funds Expended	
Population 139,738	Annual Vehicle Revenue Hours 18,293	Local Funds (0%) \$0	
	Vehicles Operated in Maximum Service 8	State Funds (0%) \$0	
		Federal Assistance (0%) \$0	
		Other Funds (0%) \$0	
		Total Capital Funds Expended \$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	6	0	\$0
Bus	2	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended

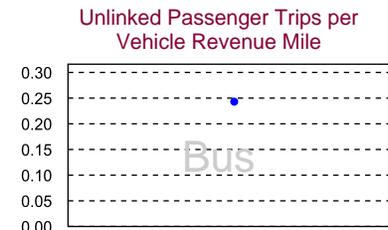
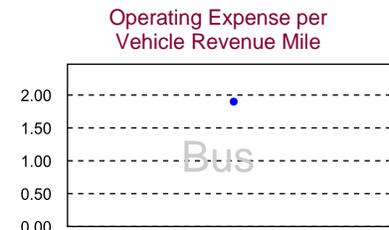
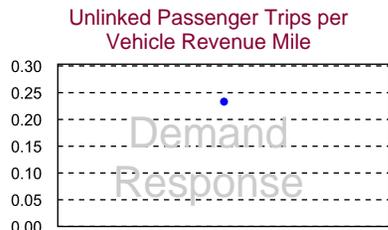
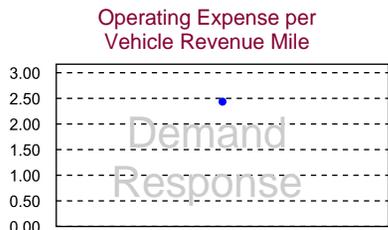


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$673,275	\$142,868	\$0	276,437	64,483	15,455	7.9	6
Bus	\$123,500	\$2,360	\$0	65,016	15,806	2,838	4.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.44	\$43.56	\$10.44	0.23	4.17	
Bus	\$1.90	\$43.52	\$7.81	0.24	5.57	



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¹ Excludes data for purchased transportation reported separately

City of Salisbury - Salisbury (Salisbury Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	35,013

Service Consumption

Annual Unlinked Trips	191,981
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Service Supplied

Annual Vehicle Revenue Miles	114,745
Annual Vehicle Revenue Hours	9,720
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$103,742
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$103,742
Local Funds	(42%)	\$360,706
State Funds	(24%)	\$207,049
Federal Assistance	(20%)	\$174,618
Other Funds	(1%)	\$10,976
Total Operating Funds Expended		\$857,091
Sources of Capital Funds Expended		
Local Funds	(10%)	\$6,032
State Funds	(10%)	\$6,032
Federal Assistance	(80%)	\$48,256
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$60,320

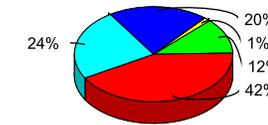
Summary Operating Expenses

Total Operating Expenses	\$857,091
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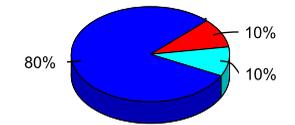
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$60,320
Total	3	0	\$60,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



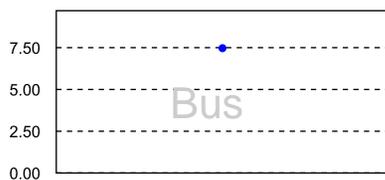
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$857,091	\$103,742	\$60,320	114,745	191,981	9,720	7.7	3

Performance Measures

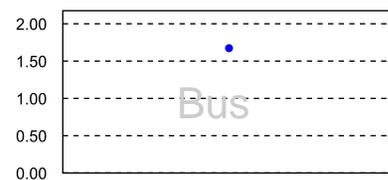
Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.47	\$88.18	\$4.46	1.67	19.75

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



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¹ Excludes data for purchased transportation reported separately

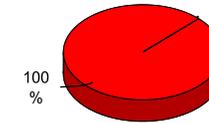
Autonomous Municipality of Ponce (MAP)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned		Total Operating Expenses	
Ponce, PR		Annual Unlinked Trips		Fare Revenues Earned		\$0	
Square Miles	44	926,716		Sources of Operating Funds Expended			
Population	149,539			Fare Revenues	(0%)	\$0	
Population Ranking out of 465 UZAs	218			Local Funds	(100%)	\$685,663	
Other UZAs Served				State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Operating Funds Expended		\$685,663	
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	40	169,965		Local Funds	(0%)	\$0	
Population	79,650	14,976		State Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	11	Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	11	0	\$0
Total	11	0	\$0

Sources of Operating Funds Expended

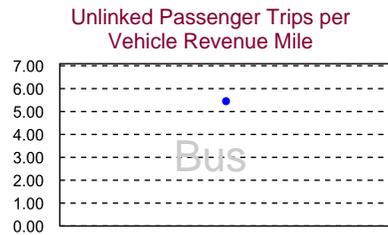
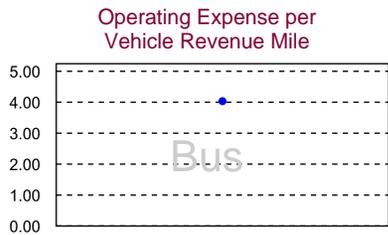


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$685,663	\$0	\$0	169,965	926,716	14,976	1.0	11

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.03	\$45.78	\$0.74	5.45	61.88	



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¹ Excludes data for purchased transportation reported separately

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH	
Square Miles	56
Population	97,503
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Unlinked Trips	153,824
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Service Supplied

Annual Vehicle Revenue Miles	232,021
Annual Vehicle Revenue Hours	17,128
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$126,208
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$126,208
Local Funds	(13%) \$144,633
State Funds	(13%) \$146,991
Federal Assistance	(60%) \$680,679
Other Funds	(4%) \$42,775
Total Operating Funds Expended	\$1,141,286
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

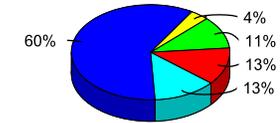
Summary Operating Expenses

Total Operating Expenses	\$1,141,286
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	2	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

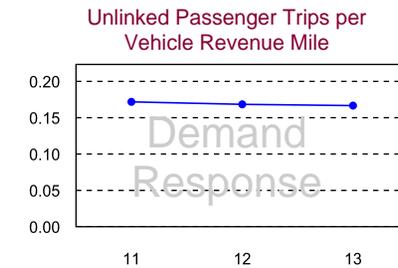
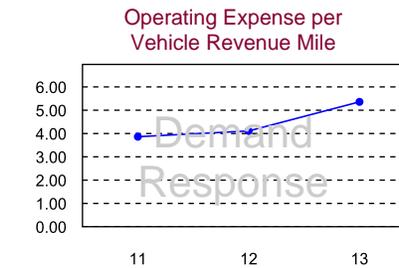
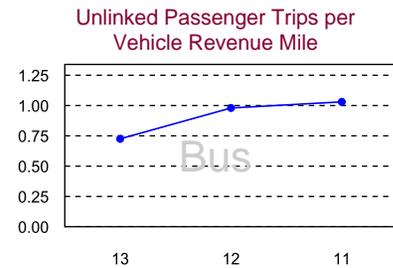
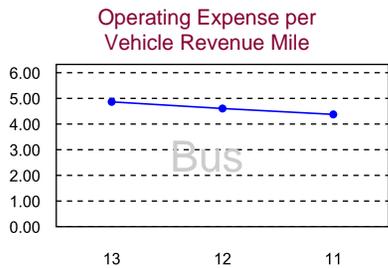


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,002,396	\$117,388	\$0	206,101	149,504	13,968	11.0	4
Demand Response	\$138,890	\$8,820	\$0	25,920	4,320	3,160	4.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.86	\$71.76	\$6.70	0.73
Demand Response	\$5.36	\$43.95	\$32.15	0.17



¹ Excludes data for purchased transportation reported separately

Springfield City Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH	
Square Miles	49
Population	85,256
Population Ranking out of 465 UZAs	337
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	66,162

Service Consumption

Annual Unlinked Trips	270,914
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	288,592
Annual Vehicle Revenue Hours	22,679
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned	\$185,641
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$185,641
Local Funds	(12%) \$197,768
State Funds	(8%) \$137,235
Federal Assistance	(68%) \$1,096,201
Other Funds	(0%) \$1,881
Total Operating Funds Expended	\$1,618,726
Sources of Capital Funds Expended	
Local Funds	(18%) \$12,832
State Funds	(0%) \$0
Federal Assistance	(82%) \$59,200
Other Funds	(0%) \$0
Total Capital Funds Expended	\$72,032

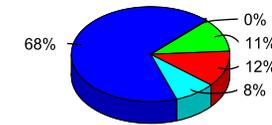
Summary Operating Expenses

Total Operating Expenses	\$1,618,726
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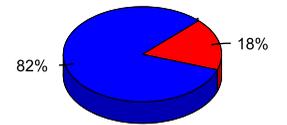
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	10	\$0
Demand Response	0	3	\$72,032
Total	0	13	\$72,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



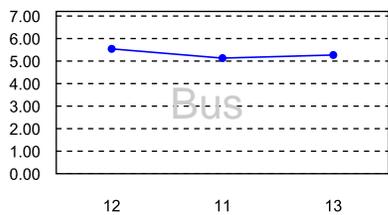
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,340,910	\$145,985	\$0	254,474	263,988	20,425	5.8	10
Demand Response	\$277,816	\$39,656	\$72,032	34,118	6,926	2,254	4.4	3

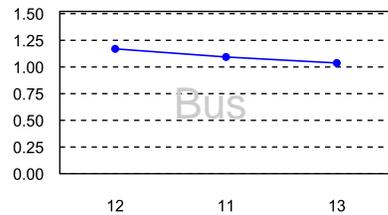
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.27	\$65.65	\$5.08	1.04
Demand Response	\$8.14	\$123.25	\$40.11	0.20

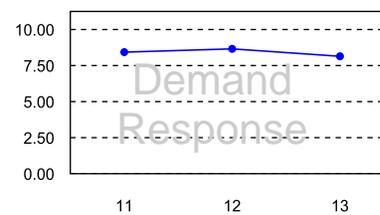
Operating Expense per Vehicle Revenue Mile



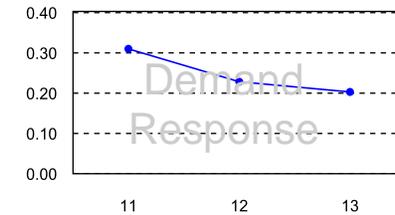
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Battle Creek Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI	
Square Miles	53
Population	78,393
Population Ranking out of 465 UZAs	363
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	80,259

Service Consumption

Annual Unlinked Trips	560,920
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Service Supplied

Annual Vehicle Revenue Miles	619,510
Annual Vehicle Revenue Hours	45,449
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		\$380,441
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$380,441
Local Funds	(19%)	\$772,861
State Funds	(37%)	\$1,531,357
Federal Assistance	(34%)	\$1,408,018
Other Funds	(1%)	\$35,258
Total Operating Funds Expended		\$4,127,935
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(14%)	\$42,568
Federal Assistance	(86%)	\$262,907
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$305,475

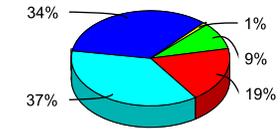
Summary Operating Expenses

Total Operating Expenses	\$4,127,935
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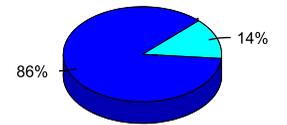
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$305,475
Demand Response	7	0	\$0
Total	21	0	\$305,475

Sources of Operating Funds Expended



Sources of Capital Funds Expended



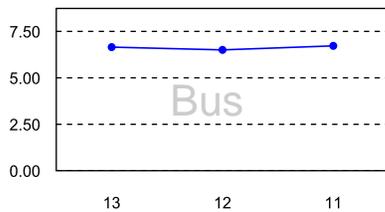
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,194,488	\$337,071	\$305,475	480,214	532,955	32,085	6.3	14
Demand Response	\$933,447	\$43,370	\$0	139,296	27,965	13,364	3.3	7

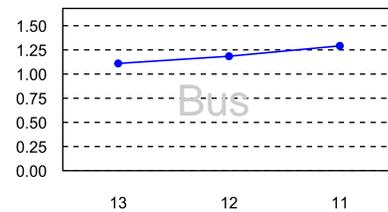
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.65	\$99.56	\$5.99	1.11
Demand Response	\$6.70	\$69.85	\$33.38	0.20

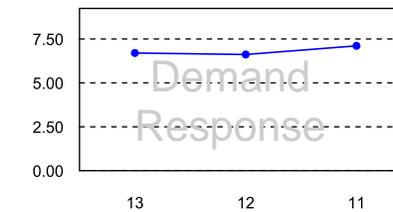
Operating Expense per Vehicle Revenue Mile



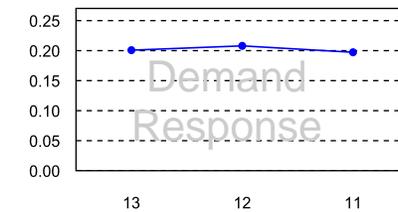
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Muskegon Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	172,188

Service Consumption

Annual Unlinked Trips	730,956
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	741,231
Annual Vehicle Revenue Hours	54,161
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$553,198
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$553,198
Local Funds	(6%) \$223,729
State Funds	(25%) \$962,451
Federal Assistance	(52%) \$1,973,200
Other Funds	(3%) \$99,008
Total Operating Funds Expended	\$3,811,586
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(16%) \$149,770
Federal Assistance	(84%) \$790,566
Other Funds	(0%) \$0
Total Capital Funds Expended	\$940,336

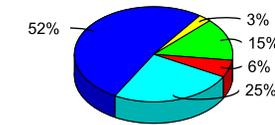
Summary Operating Expenses

Total Operating Expenses	\$3,811,586
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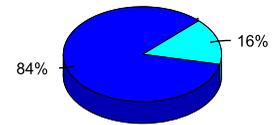
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$246,365
Demand Response	8	0	\$693,971
Total	20	0	\$940,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended



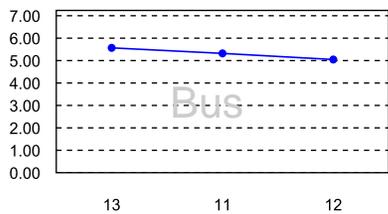
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,920,070	\$478,573	\$246,365	524,502	705,976	40,332	6.4	12
Demand Response	\$891,516	\$74,625	\$693,971	216,729	24,980	13,829	2.0	8

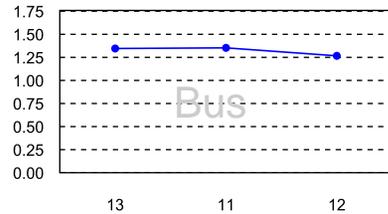
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.57	\$72.40	\$4.14	1.35
Demand Response	\$4.11	\$64.47	\$35.69	0.12

Operating Expense per Vehicle Revenue Mile



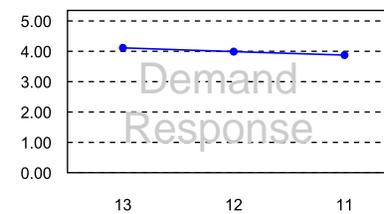
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$4.14	1.35
\$35.69	0.12

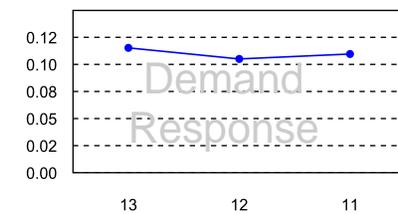
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.35	17.50
0.12	1.81

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN	
Square Miles	66
Population	88,133
Population Ranking out of 465 UZAs	330
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	55,957

Service Consumption

Annual Unlinked Trips	226,353
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Service Supplied

Annual Vehicle Revenue Miles	433,912
Annual Vehicle Revenue Hours	32,885
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned	\$171,882
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$171,882
Local Funds (31%)	\$738,343
State Funds (15%)	\$355,422
Federal Assistance (46%)	\$1,096,694
Other Funds (1%)	\$16,885
Total Operating Funds Expended	\$2,379,226
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

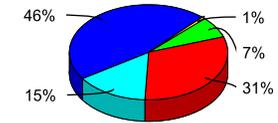
Summary Operating Expenses

Total Operating Expenses	\$2,379,226
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$0
Demand Response	8	0	\$0
Total	16	0	\$0

Sources of Operating Funds Expended

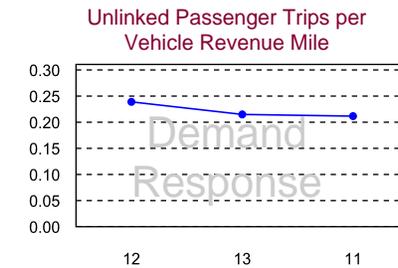
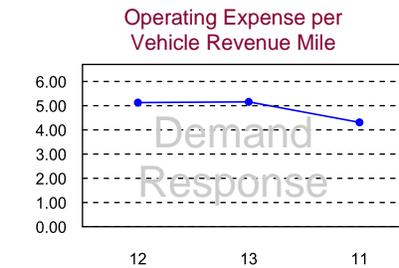
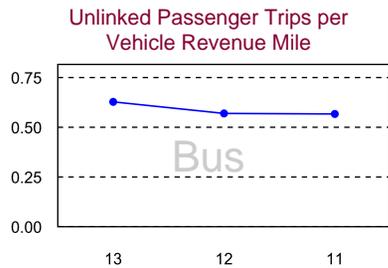
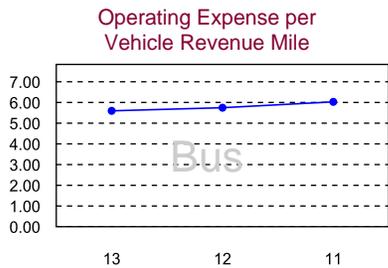


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,804,420	\$124,627	\$0	322,450	202,401	24,087	5.2	8
Demand Response	\$574,806	\$47,255	\$0	111,462	23,952	8,798	4.8	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60	\$74.91	\$8.92	0.63
Demand Response	\$5.16	\$65.33	\$24.00	0.21



¹ Excludes data for purchased transportation reported separately

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH	
Square Miles	50
Population	75,250
Population Ranking out of 465 UZAs	372
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Unlinked Trips	300,045
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Service Supplied

Annual Vehicle Revenue Miles	377,632
Annual Vehicle Revenue Hours	28,210
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned	\$282,778
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$282,778
Local Funds (4%)	\$77,615
State Funds (11%)	\$197,886
Federal Assistance (67%)	\$1,202,183
Other Funds (1%)	\$26,553
Total Operating Funds Expended	\$1,787,015
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

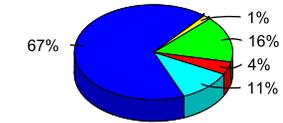
Summary Operating Expenses

Total Operating Expenses	\$1,787,015
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$0
Demand Response	0	4	\$0
Total	0	12	\$0

Sources of Operating Funds Expended

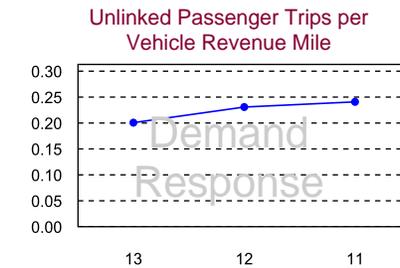
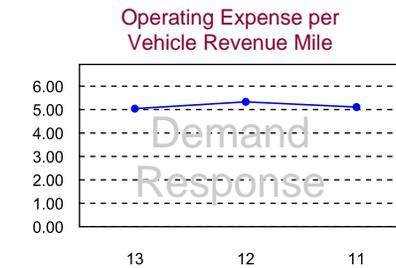
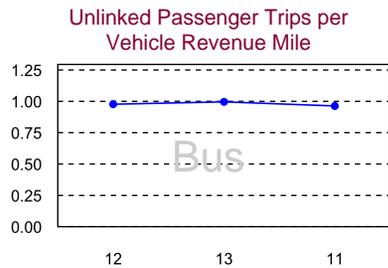
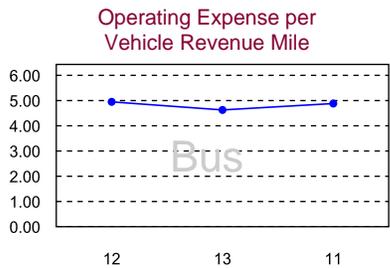


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,305,292	\$192,349	\$0	282,034	280,860	19,967	5.4	8
Demand Response	\$481,723	\$90,429	\$0	95,598	19,185	8,243	5.2	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63	\$65.37	\$4.65	1.00
Demand Response	\$5.04	\$58.44	\$25.11	0.20



¹ Excludes data for purchased transportation reported separately

Lima Allen County Regional Transit Authority (LACRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH	
Square Miles	52
Population	72,852
Population Ranking out of 465 UZAs	381
Other UZAs Served	

Service Area Statistics

Square Miles	407
Population	106,094

Service Consumption

Annual Unlinked Trips	360,377
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Service Supplied

Annual Vehicle Revenue Miles	523,914
Annual Vehicle Revenue Hours	42,323
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned	\$147,730
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$147,730
Local Funds (8%)	\$212,058
State Funds (5%)	\$131,178
Federal Assistance (53%)	\$1,469,854
Other Funds (29%)	\$803,185
Total Operating Funds Expended	\$2,764,005
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$1,277,888
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,277,888

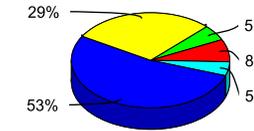
Summary Operating Expenses

Total Operating Expenses	\$2,764,005
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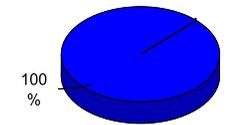
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$875,636
Demand Response	14	5	\$402,252
Total	20	5	\$1,277,888

Sources of Operating Funds Expended



Sources of Capital Funds Expended

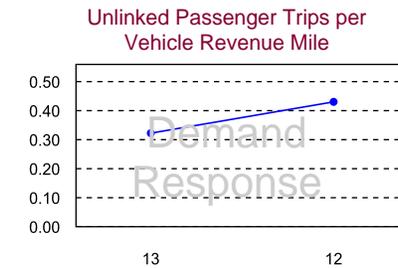
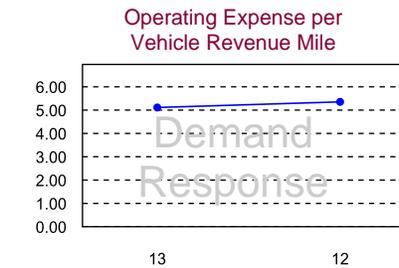
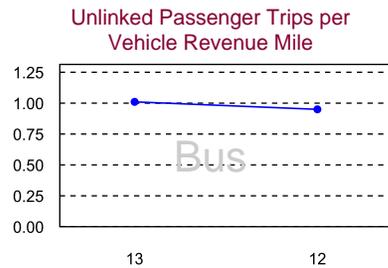
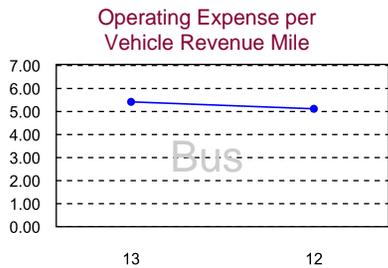


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,508,568	\$1,358	\$875,636	278,335	281,208	22,871	5.5	6
Demand Response	\$1,255,437	\$146,372	\$402,252	245,579	79,169	19,452	3.5	19

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$65.96	\$5.36	1.01
Demand Response	\$5.11	\$64.54	\$15.86	0.32



¹ Excludes data for purchased transportation reported separately

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH	
Square Miles	100
Population	180,956
Population Ranking out of 465 UZAs	191
Other UZAs Served	25

Service Area Statistics

Square Miles	49
Population	127,025

Service Consumption

Annual Unlinked Trips	70,152
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Service Supplied

Annual Vehicle Revenue Miles	230,440
Annual Vehicle Revenue Hours	14,268
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned \$134,577

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$134,577
Local Funds	(22%)	\$362,185
State Funds	(8%)	\$131,362
Federal Assistance	(62%)	\$1,012,689
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,640,813

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

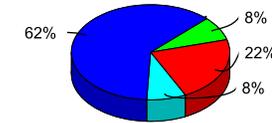
Summary Operating Expenses

Total Operating Expenses \$1,640,813

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	2	\$0
Demand Response	0	3	\$0
Total	0	5	\$0

Sources of Operating Funds Expended

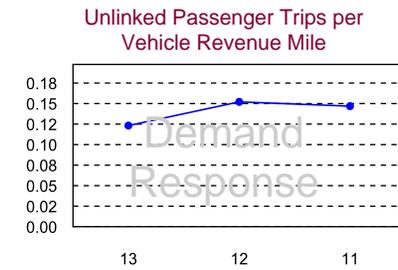
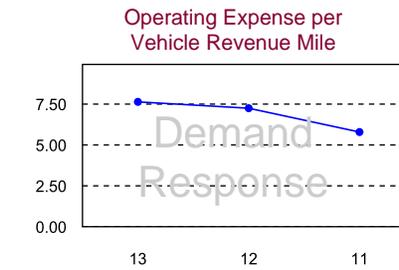
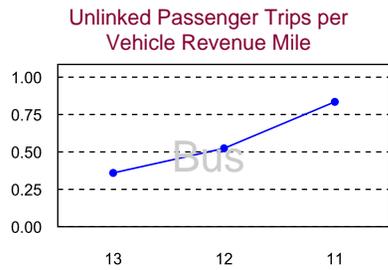
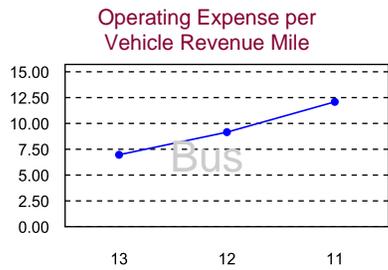


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,230,610	\$112,393	\$0	176,717	63,536	9,136	3.0	2
Demand Response	\$410,203	\$22,184	\$0	53,723	6,616	5,132	3.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.96	\$134.70	\$19.37	0.36
Demand Response	\$7.64	\$79.93	\$62.00	0.12



¹ Excludes data for purchased transportation reported separately

Michigan City Transit (MC Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI	
Square Miles	39
Population	66,025
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	31,479

Service Consumption

Annual Unlinked Trips	141,546
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Service Supplied

Annual Vehicle Revenue Miles	218,249
Annual Vehicle Revenue Hours	17,149
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$95,299
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$95,299
Local Funds	(28%)	\$374,444
State Funds	(19%)	\$247,144
Federal Assistance	(46%)	\$608,605
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,325,492
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$132,271
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$132,271

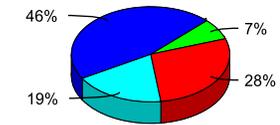
Summary Operating Expenses

Total Operating Expenses	\$1,325,492
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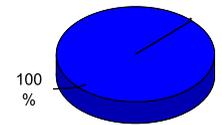
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$132,271
Demand Response	3	0	\$0
Total	9	0	\$132,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended



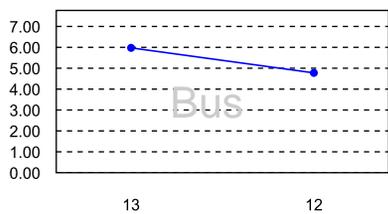
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,060,394	\$87,565	\$132,271	177,496	137,324	13,004	1.0	6
Demand Response	\$265,098	\$7,734	\$0	40,753	4,222	4,145	6.0	3

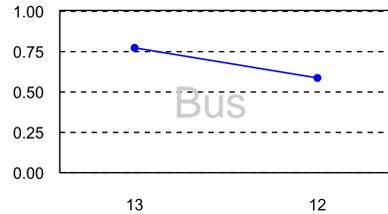
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.97	\$81.54	\$7.72	0.77
Demand Response	\$6.50	\$63.96	\$62.79	0.10

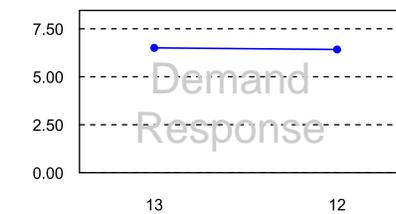
Operating Expense per Vehicle Revenue Mile



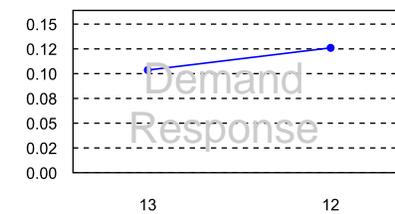
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Henderson Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY	
Square Miles	119
Population	229,351
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	27,000

Service Consumption

Annual Unlinked Trips	151,226
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Service Supplied

Annual Vehicle Revenue Miles	215,741
Annual Vehicle Revenue Hours	17,754
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$32,943
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$32,943
Local Funds	(36%)	\$535,417
State Funds	(2%)	\$33,801
Federal Assistance	(59%)	\$884,163
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,486,324
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$70,000
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$70,000

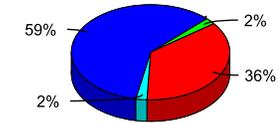
Summary Operating Expenses

Total Operating Expenses	\$1,486,324
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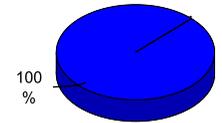
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	3	0	\$70,000
Total	6	0	\$70,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

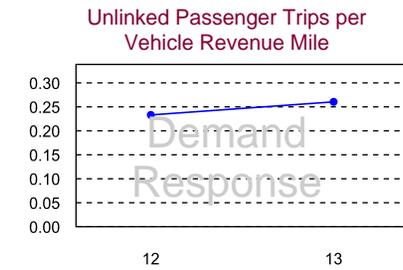
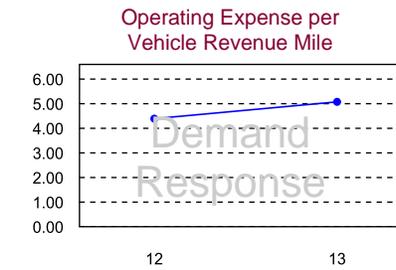
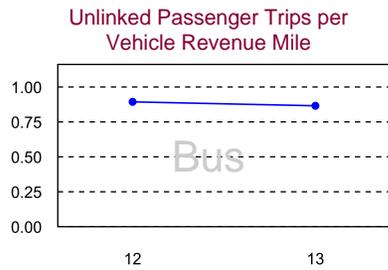
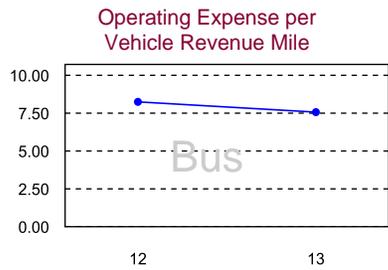


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,188,448	\$21,960	\$0	157,041	135,940	10,234	2.8	3
Demand Response	\$297,876	\$10,983	\$70,000	58,700	15,286	7,520	3.3	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.57	\$116.13	\$8.74	0.87
Demand Response	\$5.07	\$39.61	\$19.49	0.26



¹ Excludes data for purchased transportation reported separately

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI	
Square Miles	31
Population	69,658
Population Ranking out of 465 UZAs	396
Other UZAs Served	432

Service Area Statistics

Square Miles	28
Population	63,600

Service Consumption

Annual Unlinked Trips	510,646
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Service Supplied

Annual Vehicle Revenue Miles	551,894
Annual Vehicle Revenue Hours	34,503
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned \$609,479

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$609,479
Local Funds	(18%) \$588,105
State Funds	(31%) \$1,055,007
Federal Assistance	(30%) \$1,019,350
Other Funds	(3%) \$86,860
Total Operating Funds Expended	\$3,358,801

Sources of Capital Funds Expended	
Local Funds	(63%) \$65,530
State Funds	(0%) \$0
Federal Assistance	(37%) \$38,911
Other Funds	(0%) \$0
Total Capital Funds Expended	\$104,441

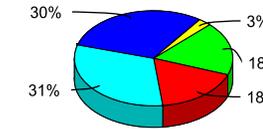
Summary Operating Expenses

Total Operating Expenses \$3,358,801

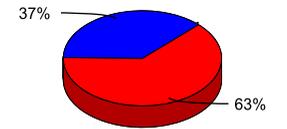
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	14	0	\$104,441
Demand Response	0	2	\$0
Total	14	2	\$104,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended



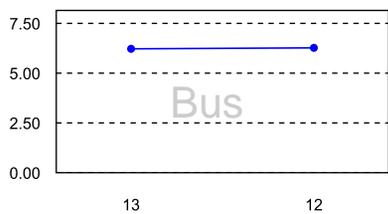
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,312,561	\$595,367	\$104,441	532,448	506,016	32,882	9.4	14
Demand Response	\$46,240	\$14,112	\$0	19,446	4,630	1,621	N/A	2

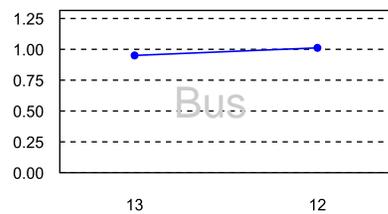
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.22	\$100.74	\$6.55	0.95
Demand Response	\$2.38	\$28.53	\$9.99	2.86

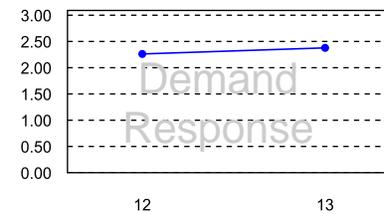
Operating Expense per Vehicle Revenue Mile



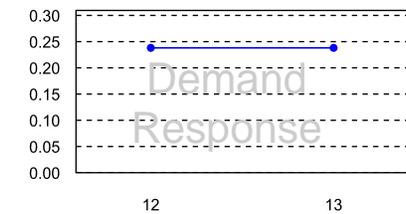
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Beloit Transit System (BTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL	
Square Miles	34
Population	63,835
Population Ranking out of 465 UZAs	432
Other UZAs Served	396

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Unlinked Trips	254,851
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Service Supplied

Annual Vehicle Revenue Miles	309,285
Annual Vehicle Revenue Hours	21,451
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned \$217,522

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$217,522
Local Funds	(27%) \$520,855
State Funds	(23%) \$432,081
Federal Assistance	(32%) \$606,009
Other Funds	(6%) \$118,709
Total Operating Funds Expended	\$1,895,176

Sources of Capital Funds Expended	
Local Funds	(38%) \$26,501
State Funds	(0%) \$0
Federal Assistance	(62%) \$42,560
Other Funds	(0%) \$0
Total Capital Funds Expended	\$69,061

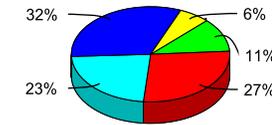
Summary Operating Expenses

Total Operating Expenses \$1,895,177

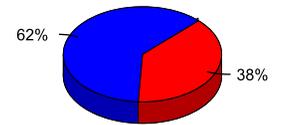
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$69,061
Demand Response	0	2	\$0
Total	9	2	\$69,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended

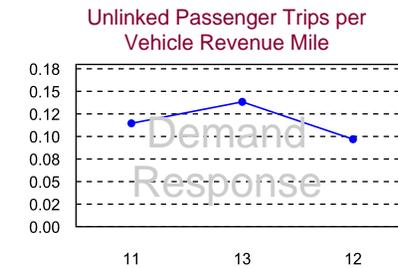
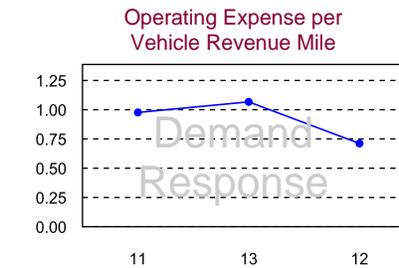
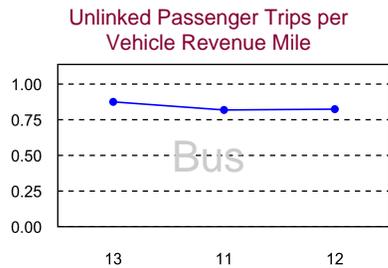
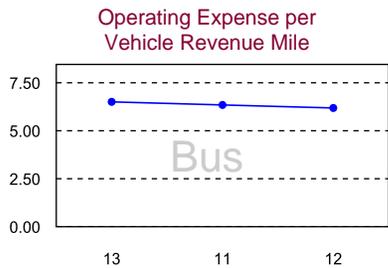


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,872,263	\$204,153	\$69,061	287,809	251,880	20,526	9.2	9
Demand Response	\$22,914	\$13,369	\$0	21,476	2,971	925	N/A	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.51	\$91.21	\$7.43	0.88
Demand Response	\$1.07	\$24.77	\$7.71	0.14



¹ Excludes data for purchased transportation reported separately

Twin Cities Area Transportation Authority (TCATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI	
Square Miles	47
Population	61,022
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	27,000

Service Consumption

Annual Unlinked Trips	219,167
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Service Supplied

Annual Vehicle Revenue Miles	648,499
Annual Vehicle Revenue Hours	49,358
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned \$324,186

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$324,186
Local Funds	(3%)	\$71,435
State Funds	(32%)	\$692,796
Federal Assistance	(48%)	\$1,061,139
Other Funds	(2%)	\$48,830
Total Operating Funds Expended		\$2,198,386

Sources of Capital Funds Expended		
Local Funds	(3%)	\$12,454
State Funds	(19%)	\$69,600
Federal Assistance	(77%)	\$278,200
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$360,254

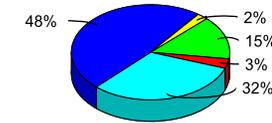
Summary Operating Expenses

Total Operating Expenses \$2,198,386

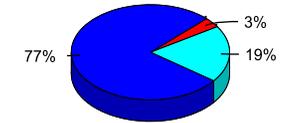
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	23	0	\$239,492
Bus	2	0	\$120,762
Total	25	0	\$360,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



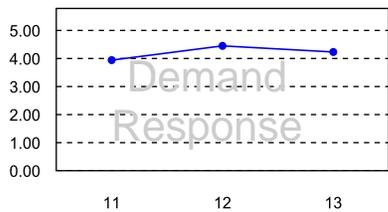
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,841,253	\$293,632	\$239,492	435,061	152,445	36,298	3.8	23
Bus	\$357,133	\$30,554	\$120,762	213,438	66,722	13,060	1.0	2

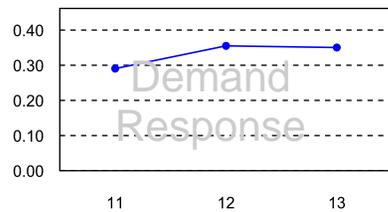
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.23	\$50.73	\$12.08	0.35
Bus	\$1.67	\$27.35	\$5.35	0.31

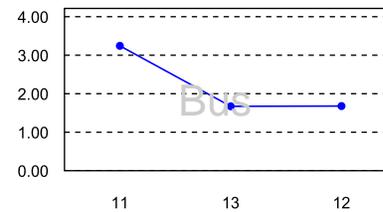
Operating Expense per Vehicle Revenue Mile



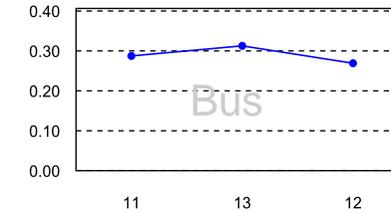
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

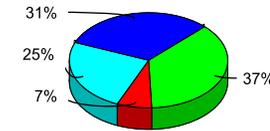
Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Eau Claire, WI		Annual Unlinked Trips	67,815	Fare Revenues Earned	\$175,079	Total Operating Expenses	
Square Miles	69			Sources of Operating Funds Expended		\$474,941	
Population	102,852			Fare Revenues	(37%) \$175,079		
Population Ranking out of 465 UZAs	297			Local Funds	(7%) \$33,872		
Other UZAs Served				State Funds	(25%) \$116,938		
				Federal Assistance	(31%) \$149,052		
				Other Funds	(0%) \$0		
				Total Operating Funds Expended	\$474,941		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	11	Annual Vehicle Revenue Miles	189,093	Local Funds	(0%) \$0		
Population	13,704	Annual Vehicle Revenue Hours	16,206	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	8	Federal Assistance	(0%) \$0		
				Other Funds	(0%) \$0		
				Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	8	\$0
Total	0	8	\$0

Sources of Operating Funds Expended

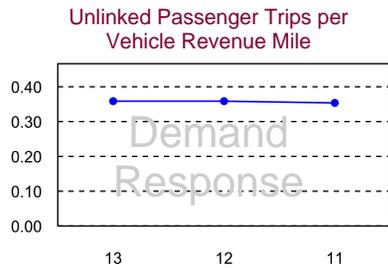
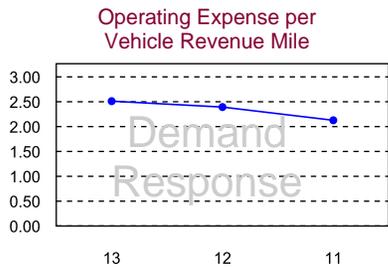


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$474,941	\$175,079	\$0	189,093	67,815	16,206	3.3	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.51	\$29.31	\$7.00	0.36



¹ Excludes data for purchased transportation reported separately

Steel Valley Regional Transit Authority (Steel Valley RTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA	
Square Miles	51
Population	70,889
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	68,726

Service Consumption

Annual Unlinked Trips	153,444
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Service Supplied

Annual Vehicle Revenue Miles	196,425
Annual Vehicle Revenue Hours	15,257
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned \$42,917

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$42,917
Local Funds	(36%)	\$455,155
State Funds	(6%)	\$82,683
Federal Assistance	(55%)	\$700,619
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,281,374

Sources of Capital Funds Expended		
Local Funds	(71%)	\$102,123
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$42,722
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$144,845

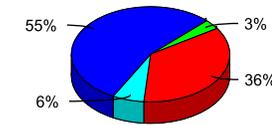
Summary Operating Expenses

Total Operating Expenses \$1,281,374

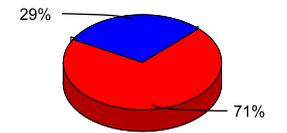
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$144,845
Demand Response	1	0	\$0
Total	7	0	\$144,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

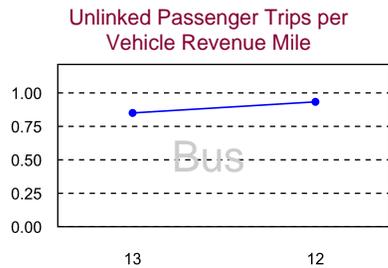
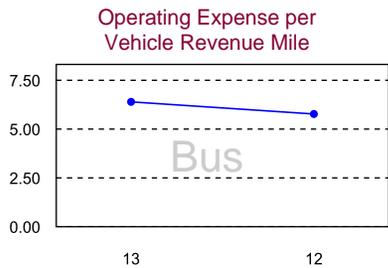


Modal Characteristics

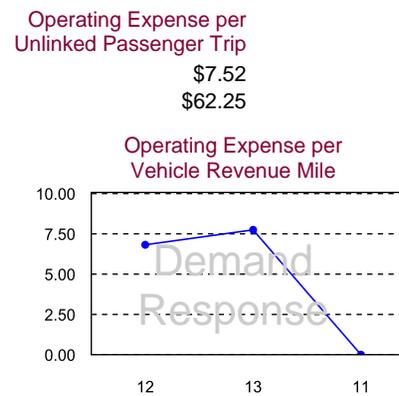
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,136,529	\$40,590	\$144,845	177,729	151,117	13,249	6.0	6
Demand Response	\$144,845	\$2,327	\$0	18,696	2,327	2,008	3.5	1

Performance Measures

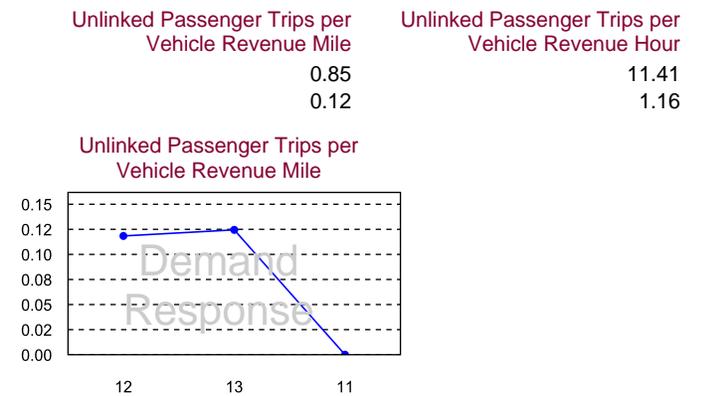
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.39	\$85.78	\$7.52	0.85
Demand Response	\$7.75	\$72.13	\$62.25	0.12



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately

Onalaska Shared Ride Taxi City of Onalaska

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN	
Square Miles	51
Population	100,868
Population Ranking out of 465 UZAs	298
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	32,251

Service Consumption

Annual Unlinked Trips	79,279
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Service Supplied

Annual Vehicle Revenue Miles	527,471
Annual Vehicle Revenue Hours	31,672
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$238,091
Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$238,091
Local Funds	(15%)	\$129,042
State Funds	(24%)	\$202,137
Federal Assistance	(32%)	\$265,527
Other Funds	(0%)	\$181
Total Operating Funds Expended		\$834,978
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

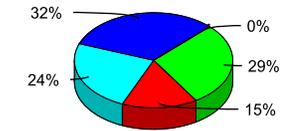
Summary Operating Expenses

Total Operating Expenses	\$834,978
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	9	\$0
Total	0	9	\$0

Sources of Operating Funds Expended

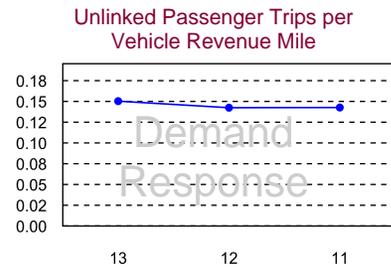
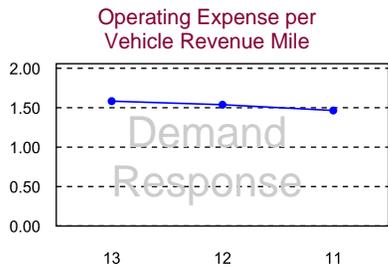


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$834,978	\$238,091	\$0	527,471	79,279	31,672	3.3	9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.58	\$26.36	\$10.53	0.15



¹ Excludes data for purchased transportation reported separately

TransPorte (Our Citys Wheels)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI	
Square Miles	39
Population	66,025
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	21,692

Service Consumption

Annual Unlinked Trips	39,384
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Service Supplied

Annual Vehicle Revenue Miles	117,929
Annual Vehicle Revenue Hours	13,142
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$101,948
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$101,948
Local Funds	(26%)	\$144,757
State Funds	(12%)	\$70,430
Federal Assistance	(38%)	\$215,187
Other Funds	(6%)	\$34,095
Total Operating Funds Expended		\$566,417
Sources of Capital Funds Expended		
Local Funds	(20%)	\$31,075
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$124,301
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$155,376

Summary Operating Expenses

Total Operating Expenses	\$566,417
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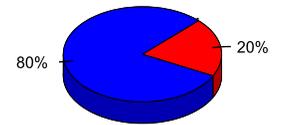
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	7	0	\$155,376
Total	7	0	\$155,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended

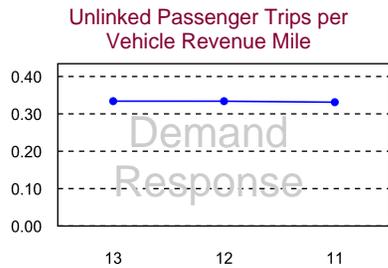
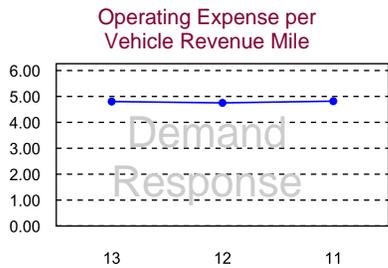


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$566,417	\$101,948	\$155,376	117,929	39,384	13,142	3.3	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.80	\$43.10	\$14.38	0.33



¹ Excludes data for purchased transportation reported separately

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI	
Square Miles	29
Population	54,901
Population Ranking out of 465 UZAs	468
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	49,167

Service Consumption

Annual Unlinked Trips	212,871
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Service Supplied

Annual Vehicle Revenue Miles	345,707
Annual Vehicle Revenue Hours	28,340
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		\$514,098
Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$514,098
Local Funds	(13%)	\$221,591
State Funds	(22%)	\$373,989
Federal Assistance	(31%)	\$521,843
Other Funds	(4%)	\$67,724
Total Operating Funds Expended		\$1,699,245
Sources of Capital Funds Expended		
Local Funds	(100%)	\$54,589
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$54,589

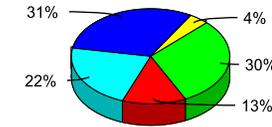
Summary Operating Expenses

Total Operating Expenses	\$1,699,245
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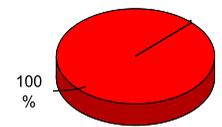
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	7	2	\$0
Demand Response	0	6	\$54,589
Demand Response - Taxi	0	6	\$0
Total	7	14	\$54,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

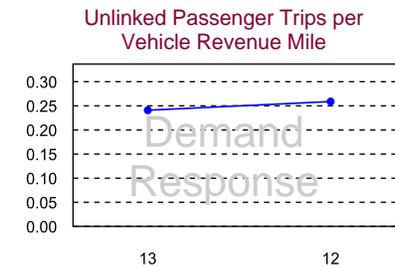
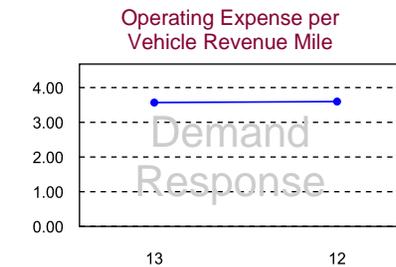
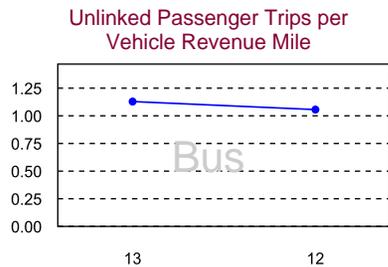
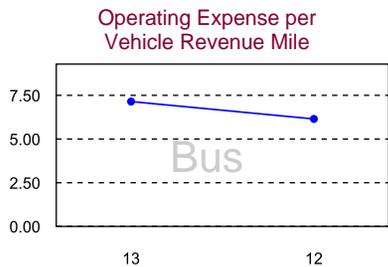


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,036,539	\$132,788	\$0	145,116	163,810	10,861	1.3	9
Demand Response	\$560,751	\$342,194	\$54,589	157,127	37,844	15,334	4.9	6
Demand Response - Taxi	\$101,955	\$39,116	\$0	43,464	11,217	2,145	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.14	\$95.44	\$6.33	1.13
Demand Response	\$3.57	\$36.57	\$14.82	0.24
Demand Response - Taxi	\$2.35	\$47.53	\$9.09	0.26



City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN	
Square Miles	30
Population	50,996
Population Ranking out of 465 UZAs	492
Other UZAs Served	224

Service Area Statistics

Square Miles	30
Population	50,996

Service Consumption

Annual Unlinked Trips	638,832
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Service Supplied

Annual Vehicle Revenue Miles	593,645
Annual Vehicle Revenue Hours	27,220
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$352,608
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$352,608
Local Funds	(6%)	\$158,961
State Funds	(65%)	\$1,665,381
Federal Assistance	(13%)	\$322,491
Other Funds	(2%)	\$63,164
Total Operating Funds Expended		\$2,562,605
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$165,020
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$165,020

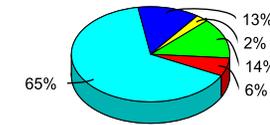
Summary Operating Expenses

Total Operating Expenses	\$2,562,605
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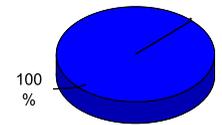
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$165,020
Demand Response	0	2	\$0
Total	10	2	\$165,020

Sources of Operating Funds Expended



Sources of Capital Funds Expended



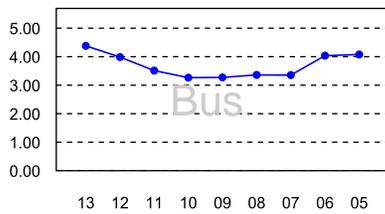
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,400,894	\$322,868	\$165,020	548,266	625,351	24,230	7.1	10
Demand Response	\$161,711	\$29,740	\$0	45,379	13,481	2,990	N/A	2

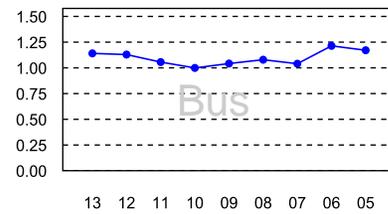
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$99.09	\$3.84	1.14
Demand Response	\$3.56	\$54.08	\$12.00	0.30

Operating Expense per Vehicle Revenue Mile



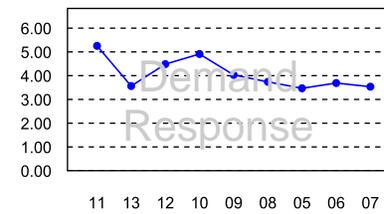
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$3.84	1.14
\$12.00	0.30

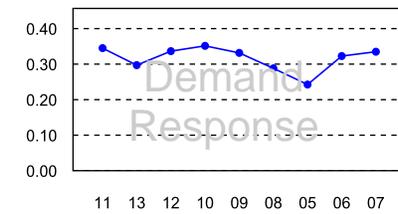
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.14	25.81
0.30	4.51

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

ColumBUS Transit (ColumBUS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN	
Square Miles	27
Population	54,933
Population Ranking out of 465 UZAs	467
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,072

Service Consumption

Annual Unlinked Trips	195,746
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Service Supplied

Annual Vehicle Revenue Miles	274,308
Annual Vehicle Revenue Hours	26,052
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$33,783
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$33,783
Local Funds (28%)	\$387,094
State Funds (21%)	\$295,148
Federal Assistance (49%)	\$682,244
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,398,269
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

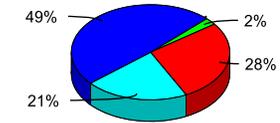
Summary Operating Expenses

Total Operating Expenses	\$1,398,269
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended

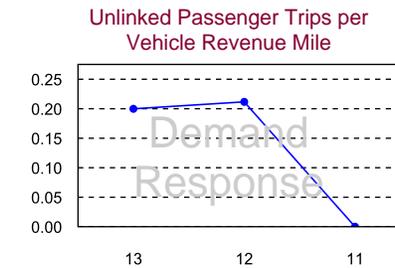
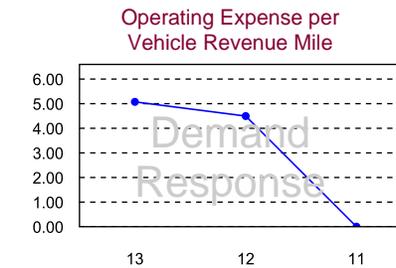
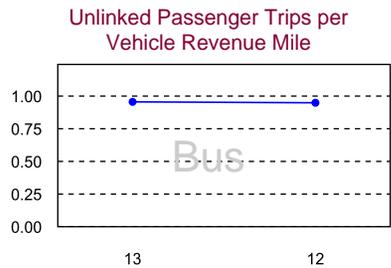
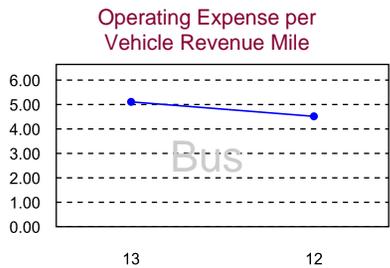


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$952,385	\$24,594	\$0	186,421	178,182	16,900	6.0	4
Demand Response	\$445,884	\$9,189	\$0	87,887	17,564	9,152	6.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.11	\$56.35	\$5.35	0.96	10.54	
Demand Response	\$5.07	\$48.72	\$25.39	0.20	1.92	



¹ Excludes data for purchased transportation reported separately

Livingston Essential Transportation Service (LETS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI	
Square Miles	103
Population	119,509
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	568
Population	180,967

Service Consumption

Annual Unlinked Trips	142,035
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Service Supplied

Annual Vehicle Revenue Miles	767,554
Annual Vehicle Revenue Hours	37,134
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		\$324,654
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$324,654
Local Funds	(0%)	\$0
State Funds	(33%)	\$800,095
Federal Assistance	(54%)	\$1,313,629
Other Funds	(0%)	\$116
Total Operating Funds Expended		\$2,438,494
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(15%)	\$16,351
Federal Assistance	(85%)	\$95,808
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$112,159

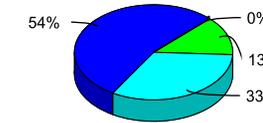
Summary Operating Expenses

Total Operating Expenses	\$2,438,494
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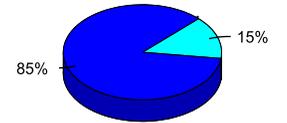
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	21	0	\$112,159
Total	21	0	\$112,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended

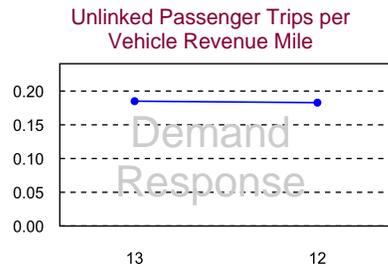
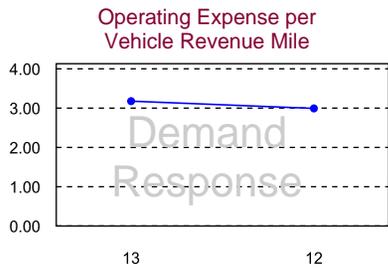


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,438,494	\$324,654	\$112,159	767,554	142,035	37,134	5.3	21

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.18	\$65.67	\$17.17	0.19



¹ Excludes data for purchased transportation reported separately

Lawrence County Port Authority (LCPA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH	
Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Unlinked Trips	34,108
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Service Supplied

Annual Vehicle Revenue Miles	175,762
Annual Vehicle Revenue Hours	10,757
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$27,415
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$27,415
Local Funds	(27%)	\$276,751
State Funds	(4%)	\$45,754
Federal Assistance	(56%)	\$570,632
Other Funds	(10%)	\$105,857
Total Operating Funds Expended		\$1,026,409
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,219
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$4,874
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,093

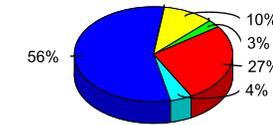
Summary Operating Expenses

Total Operating Expenses	\$1,026,409
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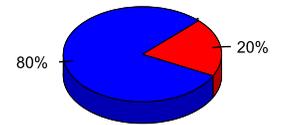
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$0
Demand Response	0	7	\$6,093
Total	0	12	\$6,093

Sources of Operating Funds Expended



Sources of Capital Funds Expended



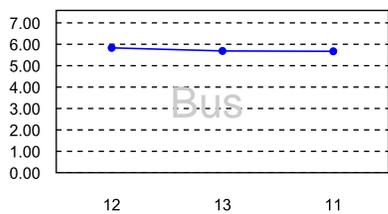
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$748,522	\$20,561	\$0	131,590	27,067	6,672	5.0	5
Demand Response	\$277,887	\$6,854	\$6,093	44,172	7,041	4,085	5.3	7

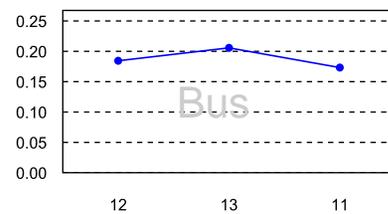
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$112.19	\$27.65	0.21
Demand Response	\$6.29	\$68.03	\$39.47	0.16

Operating Expense per Vehicle Revenue Mile



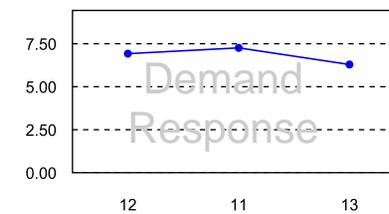
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$27.65	4.06
Demand Response	\$39.47	1.72

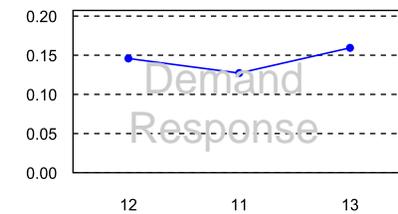
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.21	4.06
Demand Response	0.16	1.72

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Boone County Council on Aging (BCCA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL	
Square Miles	153
Population	296,863
Population Ranking out of 465 UZAs	127
Other UZAs Served	130

Service Area Statistics

Square Miles	267
Population	54,165

Service Consumption

Annual Unlinked Trips	25,918
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Service Supplied

Annual Vehicle Revenue Miles	146,871
Annual Vehicle Revenue Hours	9,920
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$24,655
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$24,655
Local Funds	(8%)	\$41,000
State Funds	(17%)	\$83,243
Federal Assistance	(69%)	\$334,687
Other Funds	(1%)	\$4,800
Total Operating Funds Expended		\$488,385
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

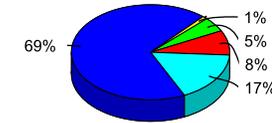
Summary Operating Expenses

Total Operating Expenses	\$488,385
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$0
Total	5	0	\$0

Sources of Operating Funds Expended

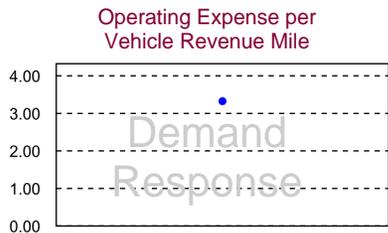


Modal Characteristics

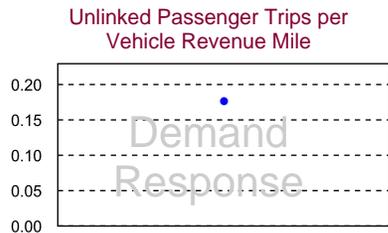
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$488,385	\$24,655	\$0	146,871	25,918	9,920	4.8	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.33	\$49.23	\$18.84	0.18	2.61	



13



13

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH	
Square Miles	50
Population	75,250
Population Ranking out of 465 UZAs	372
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	9,317

Service Consumption

Annual Unlinked Trips	6,885
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Service Supplied

Annual Vehicle Revenue Miles	18,531
Annual Vehicle Revenue Hours	1,898
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned		\$440
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$440
Local Funds	(48%)	\$15,562
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$16,292
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$32,294
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

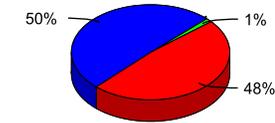
Summary Operating Expenses

Total Operating Expenses	\$32,294
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	1	0	\$0
Total	1	0	\$0

Sources of Operating Funds Expended

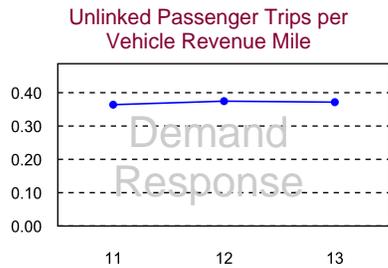
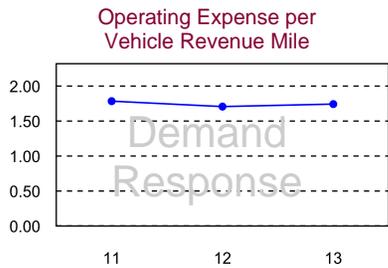


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$32,294	\$440	\$0	18,531	6,885	1,898	1.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.74	\$17.01	\$4.69	0.37	3.63	



¹ Excludes data for purchased transportation reported separately

Harbor Transit Multi-Modal Transportation System (Harbor Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	30,800

Service Consumption

Annual Unlinked Trips	176,545
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Service Supplied

Annual Vehicle Revenue Miles	434,070
Annual Vehicle Revenue Hours	28,844
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$150,132
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$150,132
Local Funds (42%)	\$798,499
State Funds (44%)	\$832,498
Federal Assistance (6%)	\$110,396
Other Funds (1%)	\$15,657
Total Operating Funds Expended	\$1,907,182
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (13%)	\$121,932
Federal Assistance (87%)	\$824,697
Other Funds (0%)	\$0
Total Capital Funds Expended	\$946,629

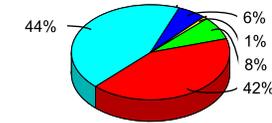
Summary Operating Expenses

Total Operating Expenses	\$1,907,182
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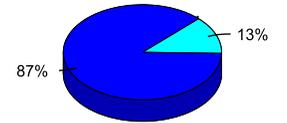
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	18	0	\$946,629
Total	18	0	\$946,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

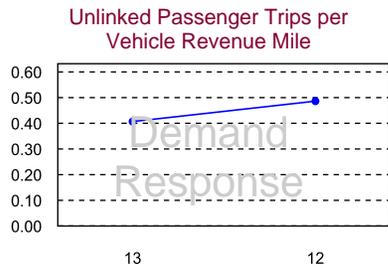
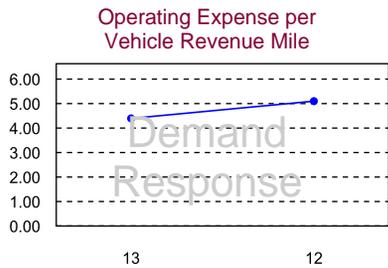


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,907,182	\$150,132	\$946,629	434,070	176,545	28,844	4.5	18

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.39	\$66.12	\$10.80	0.41



¹ Excludes data for purchased transportation reported separately

Warren County Transit Services (WCTS)

ID Number: 5200
 406 Justice Dr., Room 311, County Admin Building
 Lebanon, OH 45036

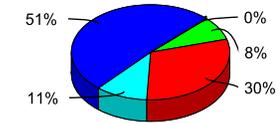
County Administrator: Mr. David Gully
 (513) 695-1250

General Information		Financial Information	Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2010 Census	Service Consumption	Fare Revenues Earned	
Cincinnati, OH-KY-IN			
Square Miles	Annual Unlinked Trips		Total Operating Expenses
Population	44,376	Fare Revenues	\$1,064,575
Population Ranking out of 465 UZAs		Local Funds (8%)	
Other UZAs Served		State Funds (30%)	
		Federal Assistance (11%)	
		Other Funds (51%)	
		Other Funds (0%)	
		Total Operating Funds Expended	
Service Area Statistics	Service Supplied	Sources of Capital Funds Expended	
Square Miles	Annual Vehicle Revenue Miles	Local Funds (0%)	
Population	423,795	State Funds (0%)	
	Annual Vehicle Revenue Hours	Federal Assistance (0%)	
	29,155	Other Funds (0%)	
	Vehicles Operated in Maximum Service	Total Capital Funds Expended	
	14		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	14	\$0
Total	0	14	\$0

Sources of Operating Funds Expended

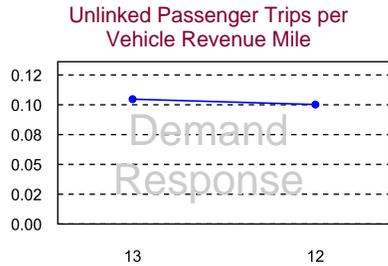
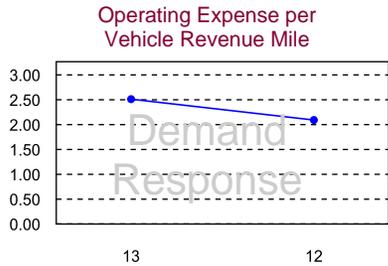


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,064,575	\$85,681	\$0	423,795	44,376	29,155	3.1	14

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.51	\$36.51	\$23.99	0.10



¹ Excludes data for purchased transportation reported separately

Hancock Area Rural Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	304
Population	74,000

Service Consumption

Annual Unlinked Trips	20,533
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	170,845
Annual Vehicle Revenue Hours	14,610
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned	\$41,318
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$41,318
Local Funds	(30%) \$112,608
State Funds	(14%) \$52,113
Federal Assistance	(44%) \$164,719
Other Funds	(0%) \$0
Total Operating Funds Expended	\$370,758
Sources of Capital Funds Expended	
Local Funds	(20%) \$13,152
State Funds	(0%) \$0
Federal Assistance	(80%) \$52,608
Other Funds	(0%) \$0
Total Capital Funds Expended	\$65,760

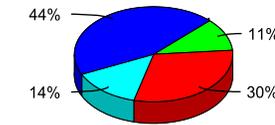
Summary Operating Expenses

Total Operating Expenses	\$370,758
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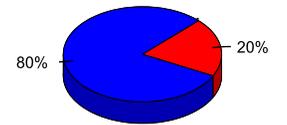
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	12	0	\$65,760
Total	12	0	\$65,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

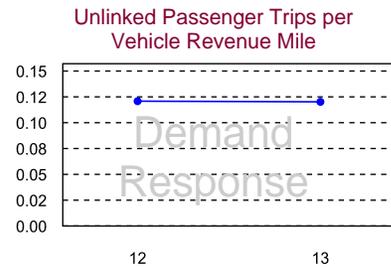
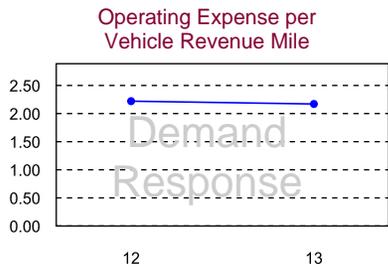


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$370,758	\$41,318	\$65,760	170,845	20,533	14,610	4.8	12

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.17	\$25.38	\$18.06	0.12



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 West Bend, WI

Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	114,506
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Service Area Statistics

Square Miles	15
Population	31,380

Service Supplied

Annual Vehicle Revenue Miles	392,981
Annual Vehicle Revenue Hours	36,594
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$395,418
Sources of Operating Funds Expended	
Fare Revenues (46%)	\$395,418
Local Funds (2%)	\$17,890
State Funds (25%)	\$214,801
Federal Assistance (27%)	\$232,691
Other Funds (0%)	\$0
Total Operating Funds Expended	\$860,800
Sources of Capital Funds Expended	
Local Funds (41%)	\$25,397
State Funds (0%)	\$0
Federal Assistance (59%)	\$36,673
Other Funds (0%)	\$0
Total Capital Funds Expended	\$62,070

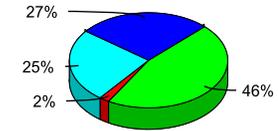
Summary Operating Expenses

Total Operating Expenses	\$860,800
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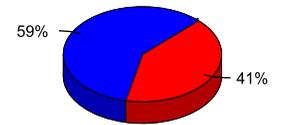
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response - Taxi	0	14	\$62,070
Total	0	14	\$62,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



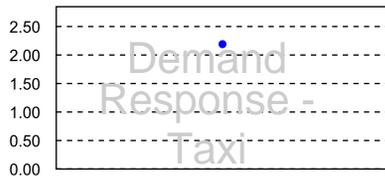
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response - Taxi	\$860,800	\$395,418	\$62,070	392,981	114,506	36,594	N/A	14

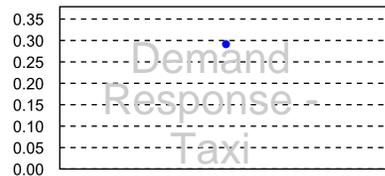
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.19	\$23.52	\$7.52	0.29

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Carbondale, IL

Square Miles	49
Population	67,821
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	30,511
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Service Area Statistics

Square Miles	588
Population	60,218

Service Supplied

Annual Vehicle Revenue Miles	255,171
Annual Vehicle Revenue Hours	19,323
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned	\$37,075
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$37,075
Local Funds (15%)	\$103,750
State Funds (56%)	\$387,000
Federal Assistance (24%)	\$169,363
Other Funds (0%)	\$53
Total Operating Funds Expended	\$697,241
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

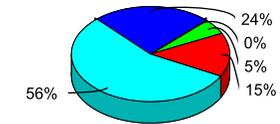
Summary Operating Expenses

Total Operating Expenses	\$697,241
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	12	0	\$0
Total	12	0	\$0

Sources of Operating Funds Expended



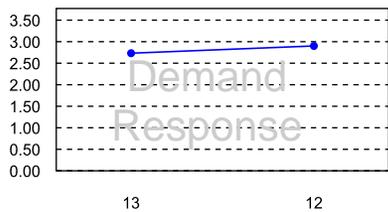
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$697,241	\$37,075	\$0	255,171	30,511	19,323	5.0	12

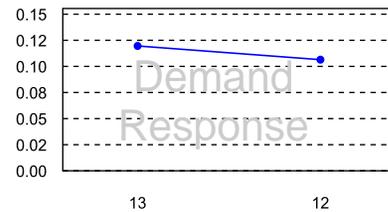
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.73	\$36.08	\$22.85	0.12	1.58	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Greater Mankato Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN	
Square Miles	26
Population	57,584
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	52,703

Service Consumption

Annual Unlinked Trips	672,573
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Service Supplied

Annual Vehicle Revenue Miles	251,148
Annual Vehicle Revenue Hours	21,629
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$120,112
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$120,112
Local Funds (8%)	\$127,646
State Funds (61%)	\$992,500
Federal Assistance (24%)	\$382,500
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,622,758
Sources of Capital Funds Expended	
Local Funds (20%)	\$81,414
State Funds (3%)	\$12,800
Federal Assistance (77%)	\$310,400
Other Funds (0%)	\$0
Total Capital Funds Expended	\$404,614

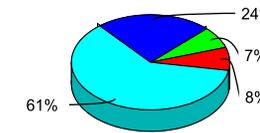
Summary Operating Expenses

Total Operating Expenses	\$1,622,758
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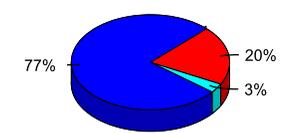
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$404,614
Demand Response	4	0	\$0
Total	17	0	\$404,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



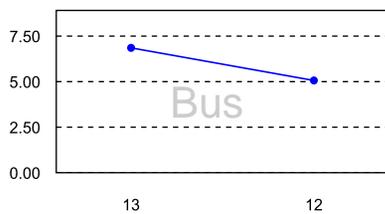
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,413,259	\$93,070	\$404,614	206,192	662,809	17,142	5.9	13
Demand Response	\$209,499	\$27,042	\$0	44,956	9,764	4,487	12.5	4

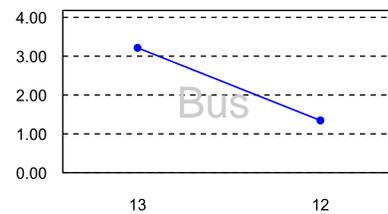
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.85	\$82.44	\$2.13	3.21
Demand Response	\$4.66	\$46.69	\$21.46	0.22

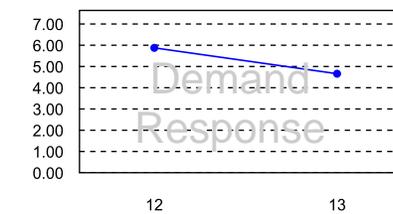
Operating Expense per Vehicle Revenue Mile



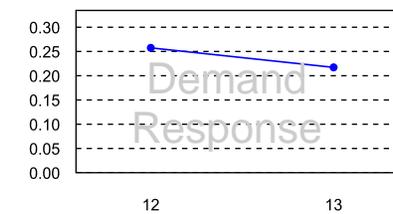
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Midland Dial-A-Ride (Midland DART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI	
Square Miles	45
Population	59,014
Population Ranking out of 465 UZAs	450
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	42,075

Service Consumption

Annual Unlinked Trips	113,893
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	417,822
Annual Vehicle Revenue Hours	27,401
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$96,260
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$96,260
Local Funds	(39%)	\$701,034
State Funds	(39%)	\$700,760
Federal Assistance	(16%)	\$298,848
Other Funds	(1%)	\$22,580
Total Operating Funds Expended		\$1,819,482
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

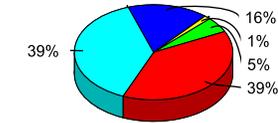
Summary Operating Expenses

Total Operating Expenses	\$1,819,482
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	14	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended



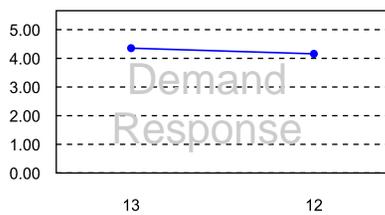
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,819,482	\$96,260	\$0	417,822	113,893	27,401	5.1	14

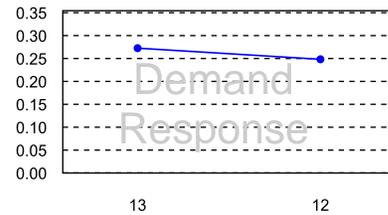
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.35	\$66.40	\$15.98	0.27	4.16	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Midland County Board of Commissioners

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI	
Square Miles	45
Population	59,014
Population Ranking out of 465 UZAs	450
Other UZAs Served	

Service Area Statistics

Square Miles	528
Population	83,629

Service Consumption

Annual Unlinked Trips	77,231
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Service Supplied

Annual Vehicle Revenue Miles	1,030,900
Annual Vehicle Revenue Hours	48,130
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		\$202,122
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$202,122
Local Funds	(36%)	\$872,369
State Funds	(39%)	\$932,535
Federal Assistance	(16%)	\$391,255
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,398,281
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$349,758
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$349,758

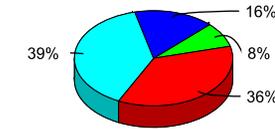
Summary Operating Expenses

Total Operating Expenses	\$2,398,281
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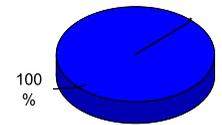
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	21	0	\$349,758
Total	21	0	\$349,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

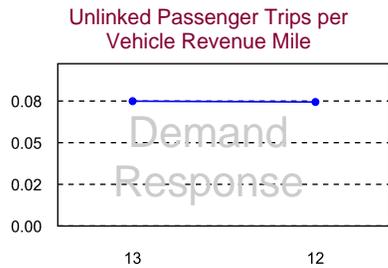
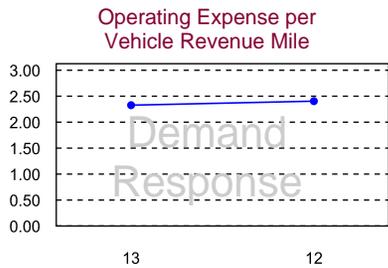


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,398,281	\$202,122	\$349,758	1,030,900	77,231	48,130	2.5	21

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.33	\$49.83	\$31.05	0.07



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	322, 330

Service Area Statistics

Square Miles	3,906
Population	1,993,513

Service Consumption

Annual Unlinked Trips	96,515
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Service Supplied

Annual Vehicle Revenue Miles	616,774
Annual Vehicle Revenue Hours	16,946
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$309,079
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$309,079
Local Funds	(3%)	\$21,159
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$443,668
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$773,906
Sources of Capital Funds Expended		
Local Funds	(59%)	\$232,819
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$161,255
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$394,074

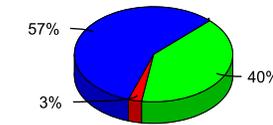
Summary Operating Expenses

Total Operating Expenses	\$773,906
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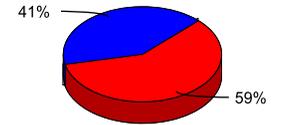
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Vanpool	0	25	\$0
Bus	0	3	\$394,074
Total	0	28	\$394,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended



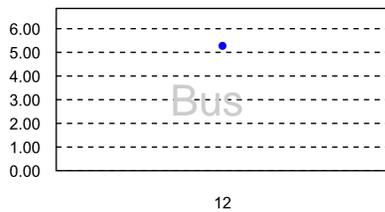
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Vanpool	\$395,732	\$291,731	\$0	488,988	87,396	10,455	1.1	25
Bus	\$378,174	\$17,348	\$394,074	127,786	9,119	6,491	4.0	3

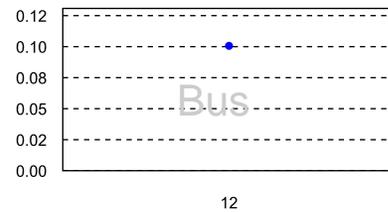
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.81	\$37.85	\$4.53	0.18	8.36
Bus	\$2.96	\$58.26	\$41.47	0.07	1.40

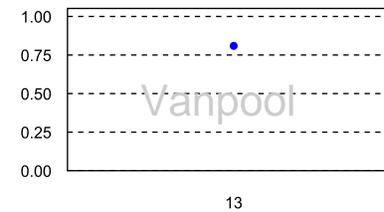
Operating Expense per Vehicle Revenue Mile



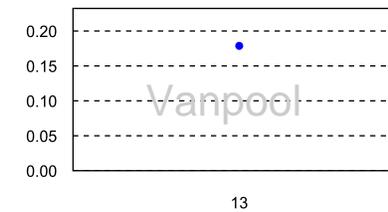
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI	
Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	14,258

Service Consumption

Annual Unlinked Trips	22,025
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Service Supplied

Annual Vehicle Revenue Miles	44,578
Annual Vehicle Revenue Hours	5,211
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$72,073
Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$72,073
Local Funds	(10%)	\$22,845
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$123,948
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$218,866
Sources of Capital Funds Expended		
Local Funds	(100%)	\$35,129
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$35,129

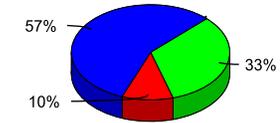
Summary Operating Expenses

Total Operating Expenses	\$218,866
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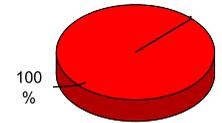
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	0	\$35,129
Total	2	0	\$35,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended

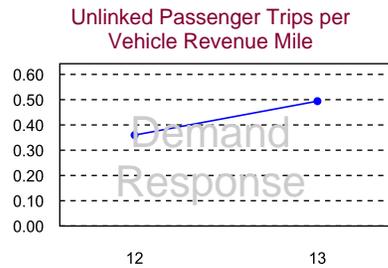
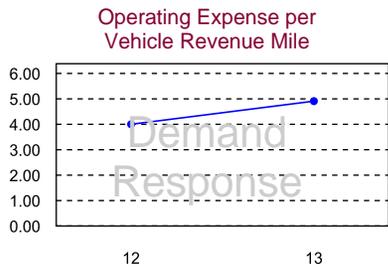


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$218,866	\$72,073	\$35,129	44,578	22,025	5,211	3.2	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.91	\$42.00	\$9.94	0.49



¹ Excludes data for purchased transportation reported separately

Voluntary Action Center (VAC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL	
Square Miles	26
Population	68,545
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	634
Population	105,160

Service Consumption

Annual Unlinked Trips	217,789
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Service Supplied

Annual Vehicle Revenue Miles	974,050
Annual Vehicle Revenue Hours	78,611
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned	\$65,869
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$65,869
Local Funds	(0%) \$0
State Funds	(65%) \$3,281,875
Federal Assistance	(33%) \$1,675,462
Other Funds	(0%) \$0
Total Operating Funds Expended	\$5,023,206
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$67,978
Other Funds	(0%) \$0
Total Capital Funds Expended	\$67,978

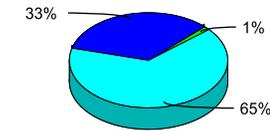
Summary Operating Expenses

Total Operating Expenses	\$5,023,206
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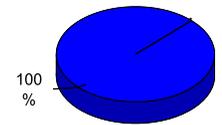
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	28	0	\$67,978
Total	28	0	\$67,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended

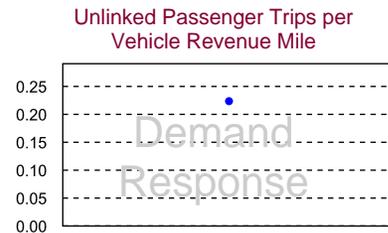
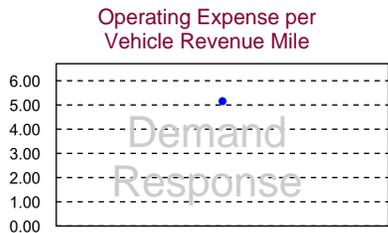


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$5,023,206	\$65,869	\$67,978	974,050	217,789	78,611	4.1	28

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.16	\$63.90	\$23.06	0.22



13

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¹ Excludes data for purchased transportation reported separately

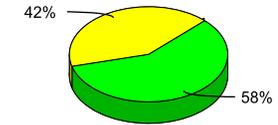
Miller Transportation

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		Total Operating Expenses	
Indianapolis, IN		Annual Unlinked Trips	63,909	Fare Revenues Earned	\$303,886		\$520,038
Square Miles	706			Sources of Operating Funds Expended			
Population	1,487,483			Fare Revenues	(58%)	\$303,886	
Population Ranking out of 465 UZAs	33			Local Funds	(0%)	\$0	
Other UZAs Served				State Funds	(0%)	\$0	
				Federal Assistance	(0%)	\$0	
				Other Funds	(42%)	\$216,152	
				Total Operating Funds Expended		\$520,038	
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			
Square Miles	706	Annual Vehicle Revenue Miles	79,978	Local Funds	(0%)	\$0	
Population	1,487,483	Annual Vehicle Revenue Hours	3,271	State Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	4	Federal Assistance	(0%)	\$0	
				Other Funds	(0%)	\$0	
				Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	4	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended

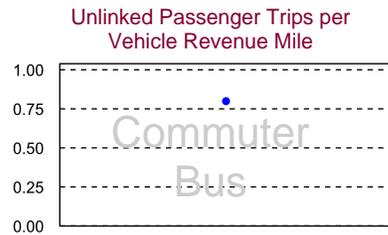
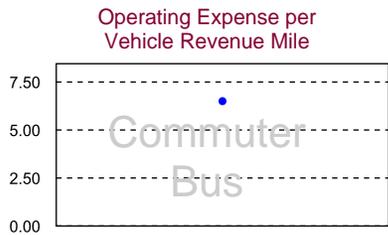


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$520,038	\$303,886	\$0	79,978	63,909	3,271	14.5	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$6.50	\$158.98	\$8.14	0.80



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¹ Excludes data for purchased transportation reported separately

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Port Arthur, TX
 Square Miles 106
 Population 153,150
 Population Ranking out of 465 UZAs 215
 Other UZAs Served

Service Consumption
 Annual Unlinked Trips 153,714

Service Supplied
 Annual Vehicle Revenue Miles 379,352
 Annual Vehicle Revenue Hours 26,363
 Vehicles Operated in Maximum Service 10

Service Area Statistics

Square Miles 39
 Population 57,755

Financial Information

Fare Revenues Earned \$142,426

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$142,426
Local Funds	(25%)	\$551,133
State Funds	(15%)	\$323,393
Federal Assistance	(53%)	\$1,159,495
Other Funds	(0%)	\$2,080
Total Operating Funds Expended		\$2,178,527

Sources of Capital Funds Expended

Local Funds	(8%)	\$121,714
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$1,357,150
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,478,864

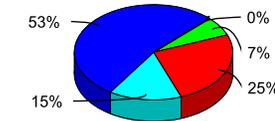
Summary Operating Expenses

Total Operating Expenses \$2,178,527

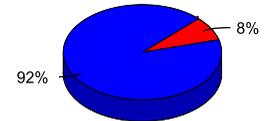
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$739,432
Demand Response	5	0	\$739,432
Total	10	0	\$1,478,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



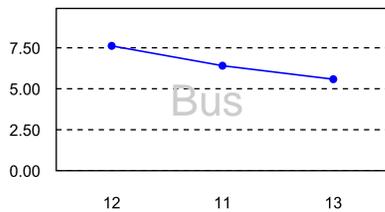
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,370,319	\$94,563	\$739,432	245,429	129,087	14,996	5.0	5
Demand Response	\$808,208	\$47,863	\$739,432	133,923	24,627	11,367	3.5	5

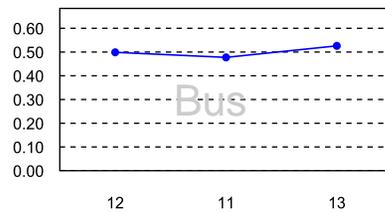
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.58	\$91.38	\$10.62	0.53
Demand Response	\$6.03	\$71.10	\$32.82	0.18

Operating Expense per Vehicle Revenue Mile



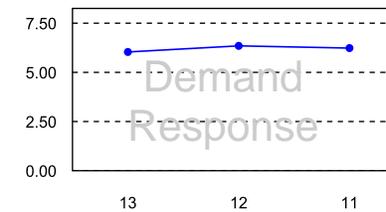
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.62	8.61
Demand Response	\$32.82	2.17

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Island Transit (I T)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Non-UZA	
Square Miles	0
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	7,293

Service Area Statistics

Square Miles	32
Population	47,743

Service Consumption

Annual Unlinked Trips	774,629
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Service Supplied

Annual Vehicle Revenue Miles	853,960
Annual Vehicle Revenue Hours	58,024
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned		\$494,827
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$494,827
Local Funds	(25%)	\$1,122,595
State Funds	(10%)	\$445,887
Federal Assistance	(46%)	\$2,112,743
Other Funds	(8%)	\$380,445
Total Operating Funds Expended		\$4,556,497
Sources of Capital Funds Expended		
Local Funds	(0%)	\$14,235
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$3,040,818
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,055,053

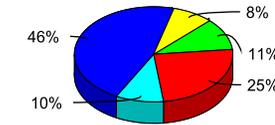
Summary Operating Expenses

Total Operating Expenses	\$4,556,498
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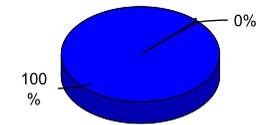
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$2,138,537
Commuter Bus	10	0	\$305,505
Demand Response	4	0	\$611,011
Total	22	0	\$3,055,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended



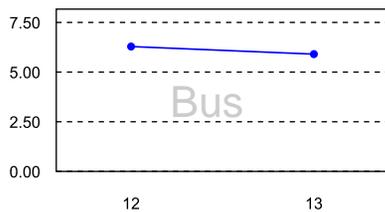
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,554,949	\$282,947	\$2,138,537	432,819	632,959	37,902	3.8	8
Commuter Bus	\$1,279,326	\$196,066	\$305,505	314,132	115,250	9,310	3.5	10
Demand Response	\$722,223	\$15,814	\$611,011	107,009	26,420	10,812	4.7	4

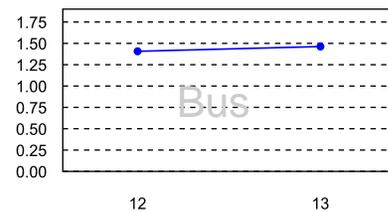
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$67.41	\$4.04	1.46	16.70
Commuter Bus	\$4.07	\$137.41	\$11.10	0.37	12.38
Demand Response	\$6.75	\$66.80	\$27.34	0.25	2.44

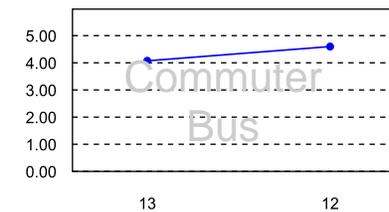
Operating Expense per Vehicle Revenue Mile



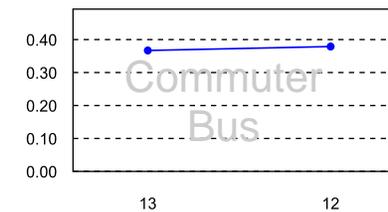
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Lake Charles Transit System (LCTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA	
Square Miles	127
Population	143,440
Population Ranking out of 465 UZAs	228
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	73,474

Service Consumption

Annual Unlinked Trips	240,856
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Service Supplied

Annual Vehicle Revenue Miles	224,325
Annual Vehicle Revenue Hours	17,579
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned \$110,710

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$110,710
Local Funds	(36%)	\$810,765
State Funds	(6%)	\$130,899
Federal Assistance	(53%)	\$1,184,848
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,237,222

Sources of Capital Funds Expended		
Local Funds	(4%)	\$20,261
State Funds	(0%)	\$0
Federal Assistance	(96%)	\$443,263
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$463,524

Summary Operating Expenses

Total Operating Expenses \$2,237,222

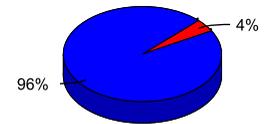
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$333,737
Demand Response	2	0	\$129,787
Total	7	0	\$463,524

Sources of Operating Funds Expended



Sources of Capital Funds Expended

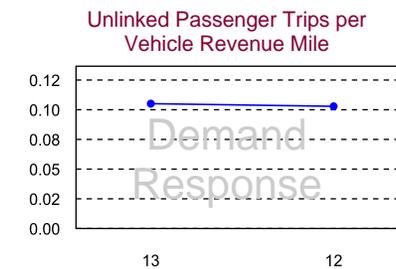
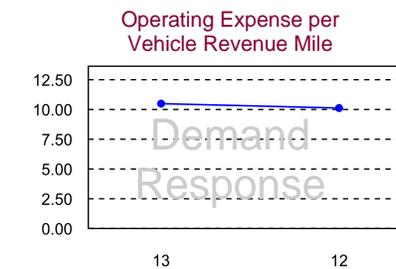
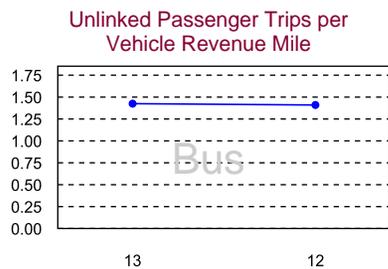
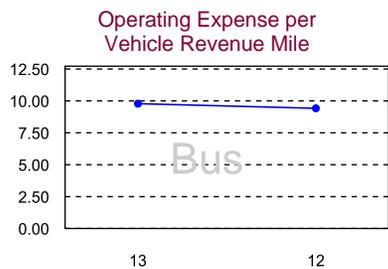


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,610,799	\$104,716	\$333,737	164,604	234,579	12,369	3.0	5
Demand Response	\$626,423	\$5,994	\$129,787	59,721	6,277	5,210	5.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.79	\$130.23	\$6.87	1.43
Demand Response	\$10.49	\$120.23	\$99.80	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA	
Square Miles	66
Population	82,804
Population Ranking out of 465 UZAs	346
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	62,924

Service Consumption

Annual Unlinked Trips	770,103
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Service Supplied

Annual Vehicle Revenue Miles	670,195
Annual Vehicle Revenue Hours	41,216
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$444,788
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$444,788
Local Funds (47%)	\$1,255,859
State Funds (5%)	\$140,531
Federal Assistance (30%)	\$811,988
Other Funds (1%)	\$31,366
Total Operating Funds Expended	\$2,684,532
Sources of Capital Funds Expended	
Local Funds (11%)	\$97,376
State Funds (0%)	\$0
Federal Assistance (89%)	\$787,483
Other Funds (0%)	\$0
Total Capital Funds Expended	\$884,859

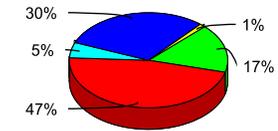
Summary Operating Expenses

Total Operating Expenses	\$2,684,532
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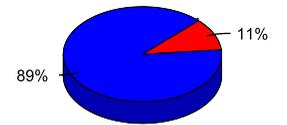
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$871,862
Demand Response	3	0	\$12,997
Total	11	0	\$884,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended

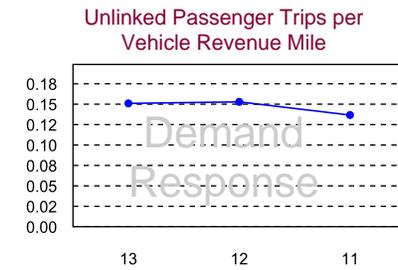
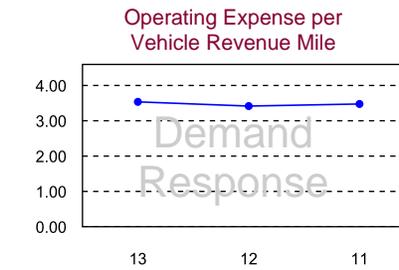
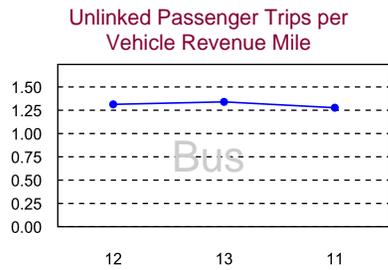
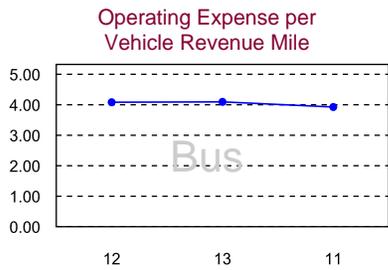


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,304,265	\$434,767	\$871,862	562,637	753,864	34,013	4.6	8
Demand Response	\$380,267	\$10,021	\$12,997	107,558	16,239	7,203	3.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.10	\$67.75	\$3.06	1.34
Demand Response	\$3.54	\$52.79	\$23.42	0.15



¹ Excludes data for purchased transportation reported separately

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA	
Square Miles	82
Population	116,533
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	50,000

Service Consumption

Annual Unlinked Trips	1,274,342
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Service Supplied

Annual Vehicle Revenue Miles	829,001
Annual Vehicle Revenue Hours	60,925
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$875,397
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$875,397
Local Funds (46%)	\$2,116,796
State Funds (4%)	\$199,708
Federal Assistance (29%)	\$1,322,813
Other Funds (1%)	\$60,675
Total Operating Funds Expended	\$4,575,389
Sources of Capital Funds Expended	
Local Funds (13%)	\$67,026
State Funds (0%)	\$0
Federal Assistance (87%)	\$445,723
Other Funds (0%)	\$0
Total Capital Funds Expended	\$512,749

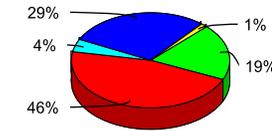
Summary Operating Expenses

Total Operating Expenses	\$4,630,195
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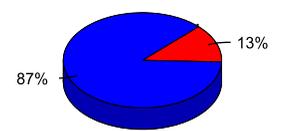
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	15	0	\$414,255
Demand Response	2	0	\$43,688
Total	17	0	\$457,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



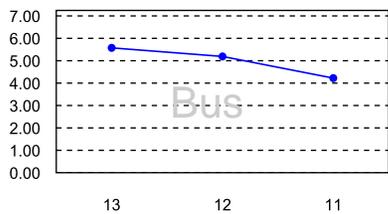
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,327,135	\$858,545	\$414,255	776,328	1,265,378	55,467	6.8	15
Demand Response	\$303,060	\$16,852	\$43,688	52,673	8,964	5,458	5.3	2

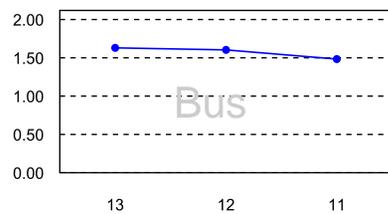
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.57	\$78.01	\$3.42	1.63
Demand Response	\$5.75	\$55.53	\$33.81	0.17

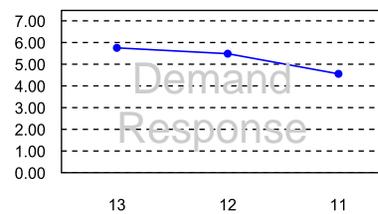
Operating Expense per Vehicle Revenue Mile



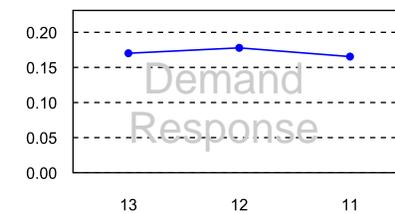
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Pine Bluff Transit (PBT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR	
Square Miles	37
Population	53,495
Population Ranking out of 465 UZAs	475
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	49,083

Service Consumption

Annual Unlinked Trips	92,888
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	286,219
Annual Vehicle Revenue Hours	15,000
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$59,055
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$59,055
Local Funds (30%)	\$363,068
State Funds (11%)	\$131,726
Federal Assistance (55%)	\$674,857
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,228,706
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$71,287
Other Funds (0%)	\$0
Total Capital Funds Expended	\$71,287

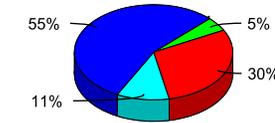
Summary Operating Expenses

Total Operating Expenses	\$1,228,706
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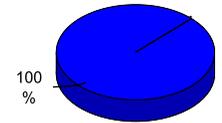
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$71,287
Demand Response	2	0	\$0
Total	6	0	\$71,287

Sources of Operating Funds Expended



Sources of Capital Funds Expended



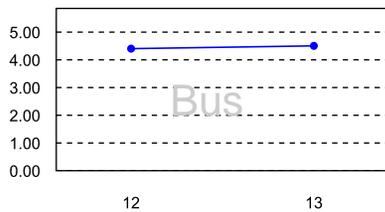
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,148,005	\$51,979	\$71,287	254,897	88,757	12,000	9.8	4
Demand Response	\$80,701	\$7,076	\$0	31,322	4,131	3,000	5.3	2

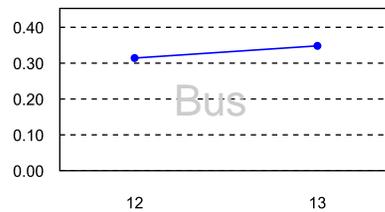
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.50	\$95.67	\$12.93	0.35
Demand Response	\$2.58	\$26.90	\$19.54	0.13

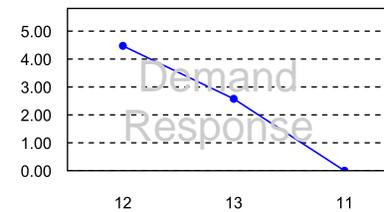
Operating Expense per Vehicle Revenue Mile



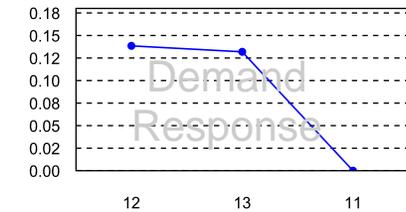
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Wichita Falls Transit System

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX	
Square Miles	50
Population	99,437
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	99,437

Service Consumption

Annual Unlinked Trips	463,185
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	559,541
Annual Vehicle Revenue Hours	35,532
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$276,470
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$276,470
Local Funds (21%)	\$351,890
State Funds (19%)	\$317,591
Federal Assistance (44%)	\$743,684
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,689,635
Sources of Capital Funds Expended	
Local Funds (20%)	\$752,476
State Funds (0%)	\$0
Federal Assistance (80%)	\$2,965,502
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,717,978

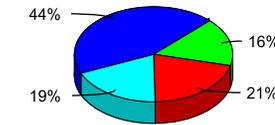
Summary Operating Expenses

Total Operating Expenses	\$1,689,635
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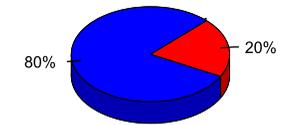
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$3,717,978
Total	9	0	\$3,717,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended

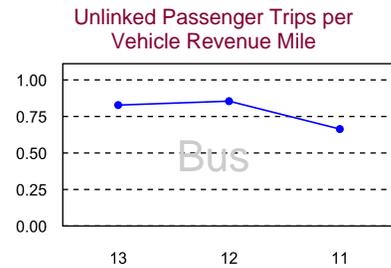
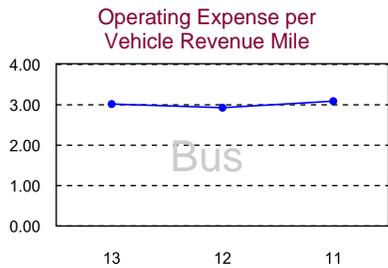


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,689,635	\$276,470	\$3,717,978	559,541	463,185	35,532	4.4	9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.02	\$47.55	\$3.65	0.83



¹ Excludes data for purchased transportation reported separately

CityLink Transit (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX	
Square Miles	55
Population	110,421
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	110,421

Service Consumption

Annual Unlinked Trips	624,864
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	1,069,017
Annual Vehicle Revenue Hours	75,089
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned	\$714,441
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$714,441
Local Funds (16%)	\$599,746
State Funds (9%)	\$329,799
Federal Assistance (52%)	\$1,912,340
Other Funds (2%)	\$89,689
Total Operating Funds Expended	\$3,646,015
Sources of Capital Funds Expended	
Local Funds (5%)	\$37,023
State Funds (0%)	\$0
Federal Assistance (95%)	\$655,604
Other Funds (0%)	\$0
Total Capital Funds Expended	\$692,627

Summary Operating Expenses

Total Operating Expenses	\$3,646,015
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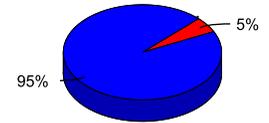
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	17	0	\$666,450
Bus	12	0	\$26,177
Total	29	0	\$692,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

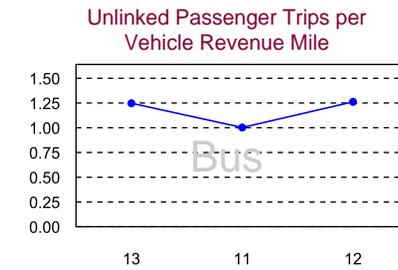
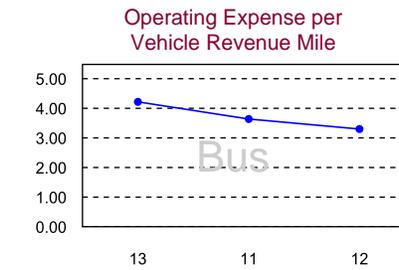
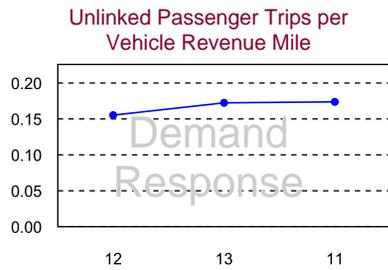
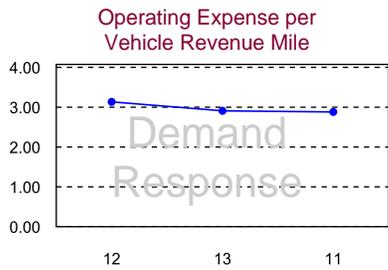


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,917,829	\$323,930	\$666,450	659,233	113,667	45,038	3.5	17
Bus	\$1,728,186	\$390,511	\$26,177	409,784	511,197	30,051	8.7	12

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.91	\$42.58	\$16.87	0.17
Bus	\$4.22	\$57.51	\$3.38	1.25



¹ Excludes data for purchased transportation reported separately

Las Cruces Area Transit (RoadRUNNER Transit)

ID Number: 6049
 http://roadrunner.las-cruces.org
 City of Las Cruces, PO Box 20000, P.O. Box 20000
 Las Cruces, NM 88004-2380

Transit Administrator: Mr. Michael Bartholomew
 (575) 541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM	
Square Miles	65
Population	128,600
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	107,419

Service Consumption

Annual Unlinked Trips	813,634
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Service Supplied

Annual Vehicle Revenue Miles	711,735
Annual Vehicle Revenue Hours	59,206
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned	\$601,183
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$601,183
Local Funds	(49%) \$1,804,511
State Funds	(0%) \$0
Federal Assistance	(34%) \$1,249,094
Other Funds	(1%) \$40,134
Total Operating Funds Expended	\$3,694,922
Sources of Capital Funds Expended	
Local Funds	(18%) \$481,879
State Funds	(0%) \$0
Federal Assistance	(82%) \$2,131,037
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,612,916

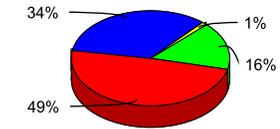
Summary Operating Expenses

Total Operating Expenses	\$3,694,922
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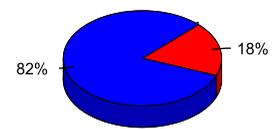
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$2,539,973
Demand Response	14	0	\$72,943
Total	26	0	\$2,612,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,562,787	\$579,183	\$2,539,973	506,260	759,645	36,557	7.7	12
Demand Response	\$1,132,135	\$22,000	\$72,943	205,475	53,989	22,649	4.9	14

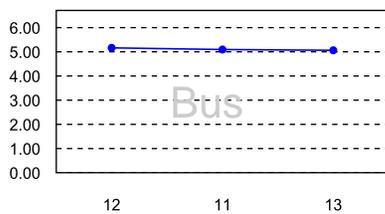
Performance Measures

Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$70.10
Demand Response	\$5.51	\$49.99

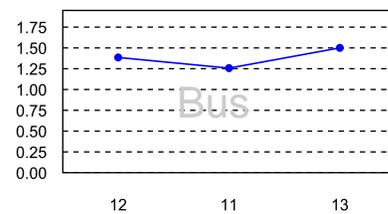
Service Effectiveness

	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.37	1.50
Demand Response	\$20.97	0.26

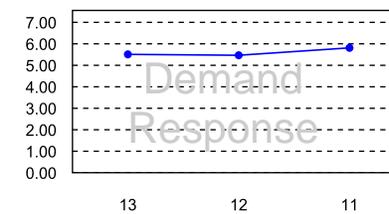
Operating Expense per Vehicle Revenue Mile



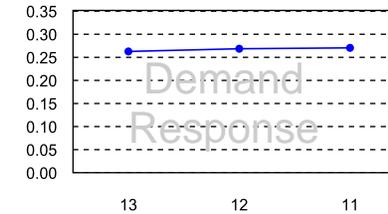
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

St. Bernard Urban Rapid Transit (SBURT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	41,000

Service Consumption

Annual Unlinked Trips	56,789
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Service Supplied

Annual Vehicle Revenue Miles	140,057
Annual Vehicle Revenue Hours	7,936
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$21,752
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$21,752
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$740,303
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$762,055
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$111,257
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$111,257

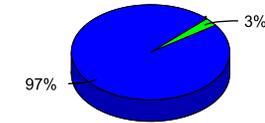
Summary Operating Expenses

Total Operating Expenses	\$762,055
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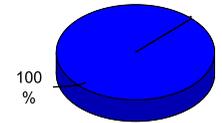
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$111,257
Total	4	0	\$111,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended

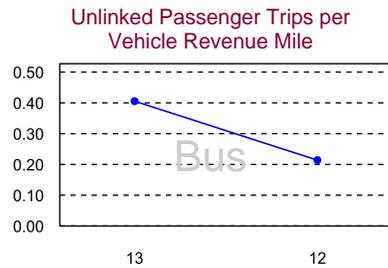
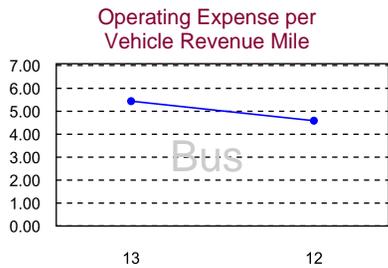


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$762,055	\$21,752	\$111,257	140,057	56,789	7,936	6.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.44	\$96.03	\$13.42	0.41



¹ Excludes data for purchased transportation reported separately

University of Arkansas, Fayetteville (Razorback Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO	
Square Miles	188
Population	295,083
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	75,102

Service Consumption

Annual Unlinked Trips	2,015,407
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Service Supplied

Annual Vehicle Revenue Miles	453,363
Annual Vehicle Revenue Hours	47,141
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$1,415,001
Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$1,415,001
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$953,744
Other Funds	(14%)	\$371,921
Total Operating Funds Expended		\$2,740,666
Sources of Capital Funds Expended		
Local Funds	(5%)	\$50,000
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$930,477
Other Funds	(12%)	\$130,005
Total Capital Funds Expended		\$1,110,482

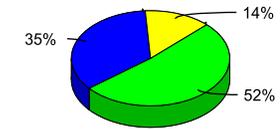
Summary Operating Expenses

Total Operating Expenses	\$2,740,666
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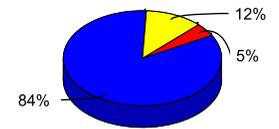
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	19	0	\$1,068,125
Demand Response	4	0	\$42,357
Total	23	0	\$1,110,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended



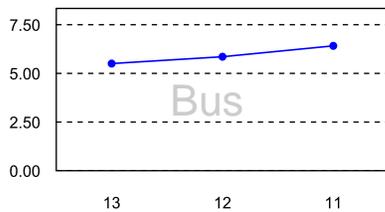
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,274,753	\$1,405,317	\$1,068,125	413,245	2,006,722	39,636	8.1	19
Demand Response	\$465,913	\$9,684	\$42,357	40,118	8,685	7,505	2.8	4

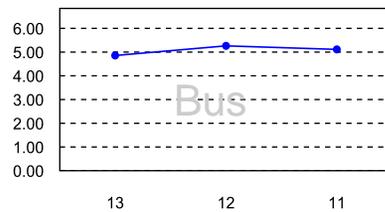
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.50	\$57.39	\$1.13	4.86
Demand Response	\$11.61	\$62.08	\$53.65	0.22

Operating Expense per Vehicle Revenue Mile



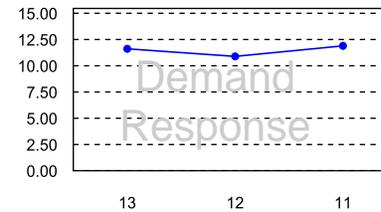
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.13	50.63
Demand Response	\$53.65	1.16

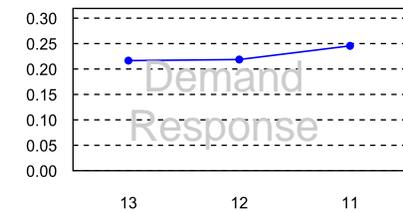
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.86	50.63
Demand Response	0.22	1.16

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	166,000

Service Consumption

Annual Unlinked Trips	44,302
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	131,910
Annual Vehicle Revenue Hours	10,138
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$1,847
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$1,847
Local Funds (34%)	\$216,758
State Funds (24%)	\$154,276
Federal Assistance (41%)	\$262,000
Other Funds (0%)	\$0
Total Operating Funds Expended	\$634,881
Sources of Capital Funds Expended	
Local Funds (14%)	\$15,462
State Funds (6%)	\$6,430
Federal Assistance (80%)	\$87,567
Other Funds (0%)	\$0
Total Capital Funds Expended	\$109,459

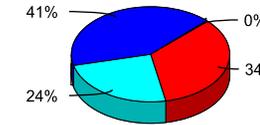
Summary Operating Expenses

Total Operating Expenses	\$634,881
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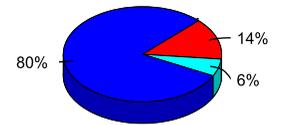
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	8	0	\$109,459
Total	8	0	\$109,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended

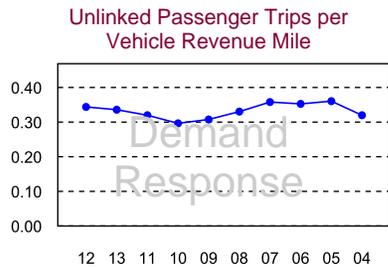
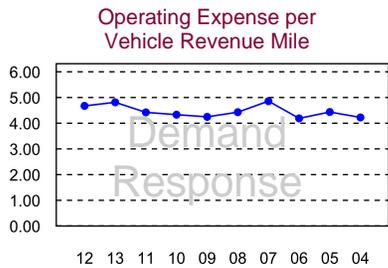


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$634,881	\$1,847	\$109,459	131,910	44,302	10,138	7.8	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.81	\$62.62	\$14.33	0.34



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Unlinked Trips	28,863
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Service Supplied

Annual Vehicle Revenue Miles	179,646
Annual Vehicle Revenue Hours	17,064
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned		\$15,364
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$15,364
Local Funds	(20%)	\$116,750
State Funds	(24%)	\$142,455
Federal Assistance	(54%)	\$323,528
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$598,097
Sources of Capital Funds Expended		
Local Funds	(20%)	\$12,887
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$51,549
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$64,436

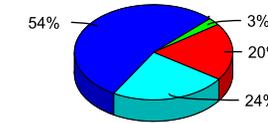
Summary Operating Expenses

Total Operating Expenses	\$598,097
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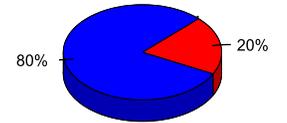
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	13	0	\$64,436
Total	13	0	\$64,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



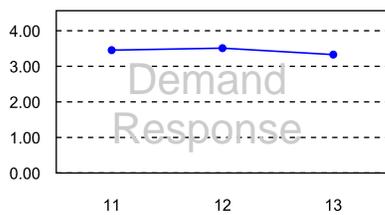
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$598,097	\$15,364	\$64,436	179,646	28,863	17,064	5.8	13

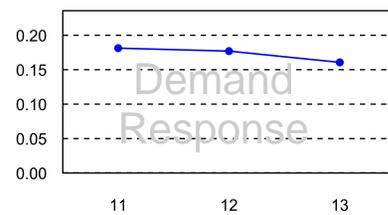
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.33	\$35.05	\$20.72	0.16

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX	
Square Miles	59
Population	126,405
Population Ranking out of 465 UZAs	252
Other UZAs Served	265

Service Area Statistics

Square Miles	37
Population	99,940

Service Consumption

Annual Unlinked Trips	429,431
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	901,074
Annual Vehicle Revenue Hours	58,831
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned		\$359,160
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$359,160
Local Funds	(14%)	\$500,000
State Funds	(13%)	\$444,569
Federal Assistance	(62%)	\$2,191,976
Other Funds	(1%)	\$42,643
Total Operating Funds Expended		\$3,538,348
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$917,972
Federal Assistance	(83%)	\$4,589,859
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,507,831

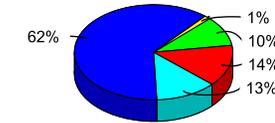
Summary Operating Expenses

Total Operating Expenses	\$3,538,348
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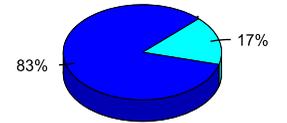
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$5,507,831
Demand Response	6	0	\$0
Commuter Bus	0	2	\$0
Total	18	2	\$5,507,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,901,314	\$254,357	\$5,507,831	638,451	399,592	40,668	4.5	12
Demand Response	\$1,052,467	\$94,077	\$0	174,405	24,304	15,121	4.0	6
Commuter Bus	\$584,567	\$10,726	\$0	88,218	5,535	3,042	1.0	2

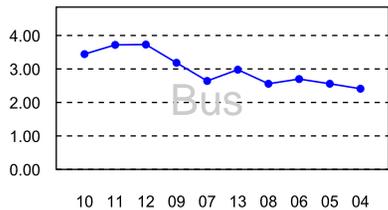
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.98	\$46.75	\$4.76	0.63
Demand Response	\$6.03	\$69.60	\$43.30	0.14
Commuter Bus	\$6.63	\$192.17	\$105.61	0.06

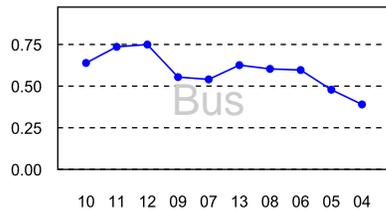
Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.83
Demand Response	0.14	1.61
Commuter Bus	0.06	1.82

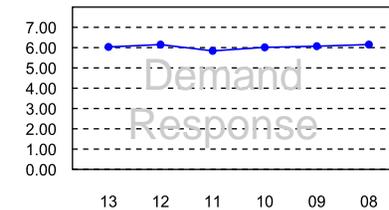
Operating Expense per Vehicle Revenue Mile



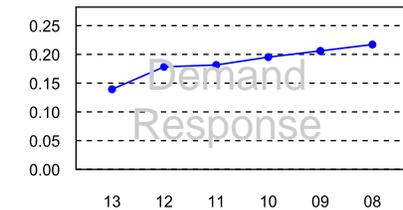
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Longview Transit (LTMI)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX	
Square Miles	83
Population	98,884
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	80,445

Service Consumption

Annual Unlinked Trips	244,150
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	359,629
Annual Vehicle Revenue Hours	25,064
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$204,888
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$204,888
Local Funds	(11%) \$202,476
State Funds	(20%) \$374,520
Federal Assistance	(47%) \$895,112
Other Funds	(12%) \$227,459
Total Operating Funds Expended	\$1,904,455
Sources of Capital Funds Expended	
Local Funds	(9%) \$33,801
State Funds	(0%) \$0
Federal Assistance	(78%) \$306,660
Other Funds	(14%) \$54,000
Total Capital Funds Expended	\$394,461

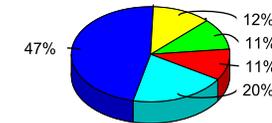
Summary Operating Expenses

Total Operating Expenses	\$1,904,455
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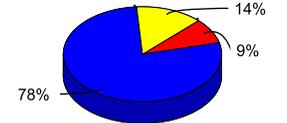
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$394,461
Demand Response	3	0	\$0
Total	8	0	\$394,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended

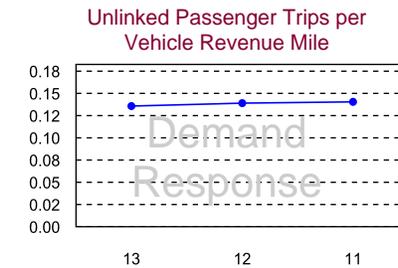
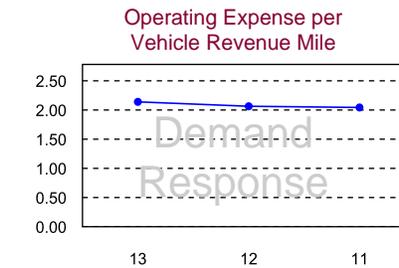
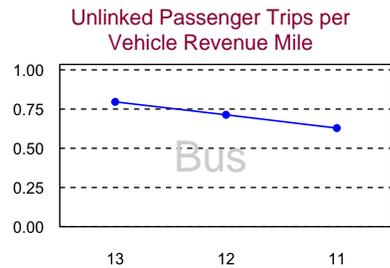
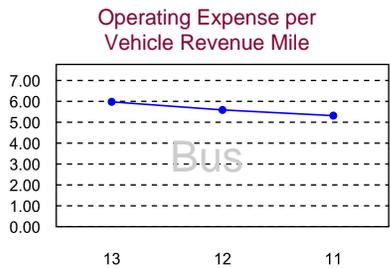


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,768,031	\$182,842	\$394,461	295,860	235,495	20,192	5.8	5
Demand Response	\$136,424	\$22,046	\$0	63,769	8,655	4,872	4.4	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.98	\$87.56	\$7.51	0.80
Demand Response	\$2.14	\$28.00	\$15.76	0.14



¹ Excludes data for purchased transportation reported separately

Fort Smith Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK	
Square Miles	71
Population	122,947
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	86,209

Service Consumption

Annual Unlinked Trips	283,557
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	461,977
Annual Vehicle Revenue Hours	31,779
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned		\$170,153
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$170,153
Local Funds	(20%)	\$471,550
State Funds	(10%)	\$235,496
Federal Assistance	(54%)	\$1,255,813
Other Funds	(9%)	\$201,965
Total Operating Funds Expended		\$2,334,977
Sources of Capital Funds Expended		
Local Funds	(17%)	\$95,558
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$455,468
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$551,026

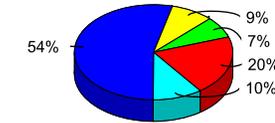
Summary Operating Expenses

Total Operating Expenses	\$2,334,977
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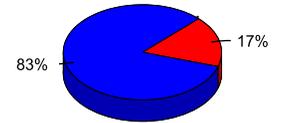
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$297,554
Demand Response	5	0	\$253,472
Total	11	0	\$551,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended

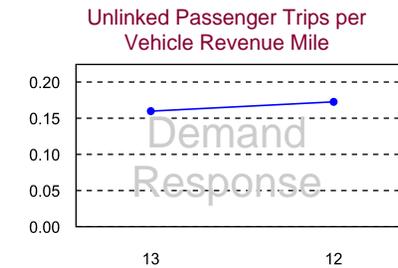
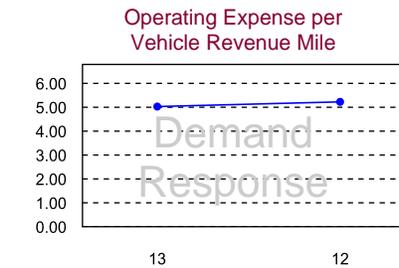
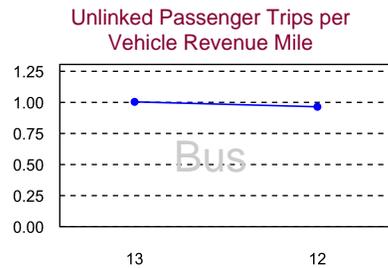
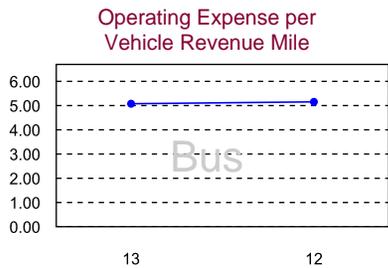


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,260,888	\$129,460	\$297,554	248,422	249,440	18,164	4.9	6
Demand Response	\$1,074,089	\$40,693	\$253,472	213,555	34,117	13,615	3.5	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.08	\$69.42	\$5.05	1.00
Demand Response	\$5.03	\$78.89	\$31.48	0.16



¹ Excludes data for purchased transportation reported separately

City of Tyler (COT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX	
Square Miles	90
Population	130,247
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	110,490

Service Consumption

Annual Unlinked Trips	193,798
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	437,547
Annual Vehicle Revenue Hours	30,501
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned	\$157,436
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$157,436
Local Funds (22%)	\$379,098
State Funds (23%)	\$394,231
Federal Assistance (46%)	\$780,961
Other Funds (0%)	\$104
Total Operating Funds Expended	\$1,711,830
Sources of Capital Funds Expended	
Local Funds (11%)	\$107,504
State Funds (0%)	\$0
Federal Assistance (89%)	\$894,089
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,001,593

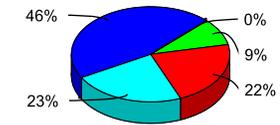
Summary Operating Expenses

Total Operating Expenses	\$1,711,830
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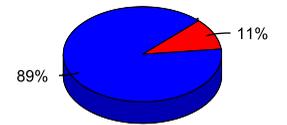
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$1,001,593
Demand Response - Taxi	0	24	\$0
Total	6	24	\$1,001,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended



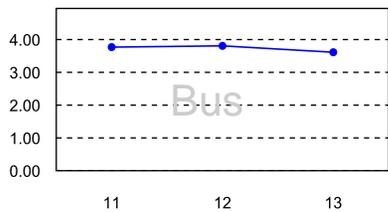
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,059,543	\$109,725	\$1,001,593	293,258	161,596	20,244	7.4	6
Demand Response - Taxi	\$652,287	\$47,711	\$0	144,289	32,202	10,257	N/A	24

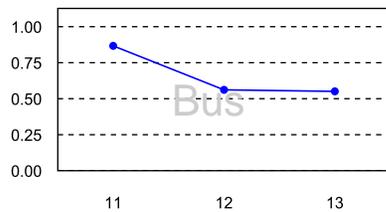
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.61	\$52.34	\$6.56	0.55
Demand Response - Taxi	\$4.52	\$63.59	\$20.26	0.22

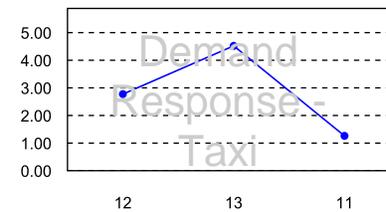
Operating Expense per Vehicle Revenue Mile



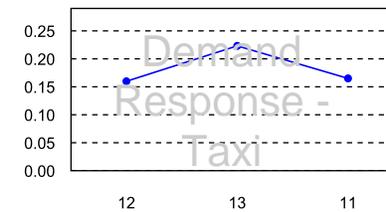
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Lower Rio Grande Valley Development Council (LRGVDC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	237

Service Area Statistics

Square Miles	314
Population	728,825

Service Consumption

Annual Unlinked Trips	378,551
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	1,026,838
Annual Vehicle Revenue Hours	50,991
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$192,008
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$192,008
Local Funds (15%)	\$571,069
State Funds (26%)	\$993,250
Federal Assistance (54%)	\$2,089,297
Other Funds (0%)	\$0
Total Operating Funds Expended	\$3,845,624
Sources of Capital Funds Expended	
Local Funds (13%)	\$234,235
State Funds (0%)	\$0
Federal Assistance (87%)	\$1,618,605
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,852,840

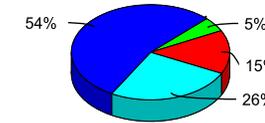
Summary Operating Expenses

Total Operating Expenses	\$3,845,624
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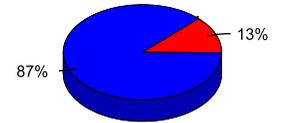
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	15	0	\$1,852,840
Commuter Bus	2	0	\$0
Demand Response	3	0	\$0
Total	20	0	\$1,852,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended

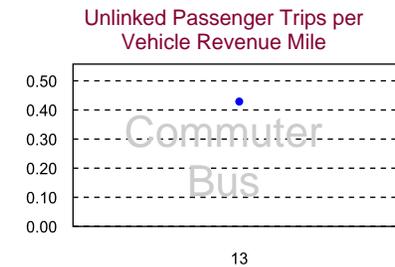
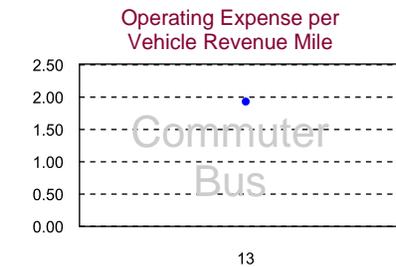
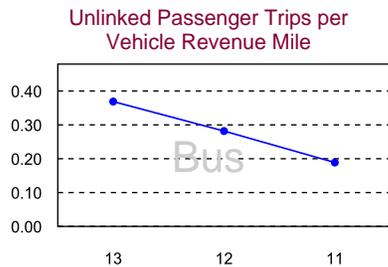
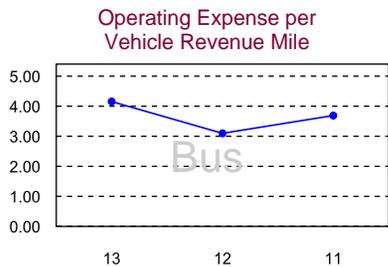


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,292,015	\$149,923	\$1,852,840	792,394	292,332	40,794	2.8	15
Commuter Bus	\$365,936	\$42,051	\$0	189,406	81,221	8,092	2.2	2
Demand Response	\$187,673	\$34	\$0	45,038	4,998	2,105	3.1	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.15	\$80.70	\$11.26	0.37	7.17
Commuter Bus	\$1.93	\$45.22	\$4.51	0.43	10.04
Demand Response	\$4.17	\$89.16	\$37.55	0.11	2.37



¹ Excludes data for purchased transportation reported separately

Texarkana Urban Transit District (T Line)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR	
Square Miles	64
Population	78,162
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	66,330

Service Consumption

Annual Unlinked Trips	327,983
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	408,914
Annual Vehicle Revenue Hours	24,863
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$126,824
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$126,824
Local Funds	(17%)	\$297,438
State Funds	(5%)	\$94,777
Federal Assistance	(62%)	\$1,071,969
Other Funds	(8%)	\$137,545
Total Operating Funds Expended		\$1,728,553
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

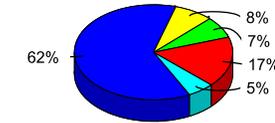
Summary Operating Expenses

Total Operating Expenses	\$1,728,553
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Total	6	0	\$0

Sources of Operating Funds Expended

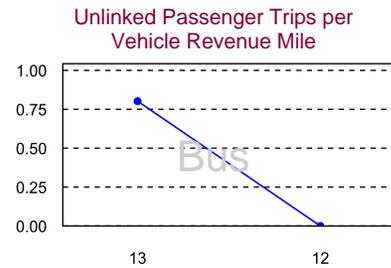
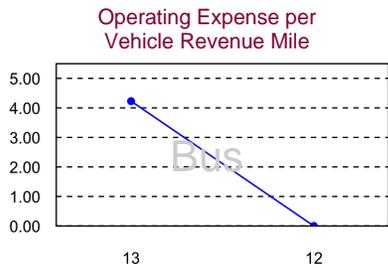


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,728,553	\$126,824	\$0	408,914	327,983	24,863	3.5	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23	\$69.52	\$5.27	0.80



¹ Excludes data for purchased transportation reported separately

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK	
Square Miles	44
Population	94,457
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Unlinked Trips	454,700
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Service Supplied

Annual Vehicle Revenue Miles	697,399
Annual Vehicle Revenue Hours	49,661
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$352,112
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$352,112
Local Funds	(39%) \$1,009,802
State Funds	(4%) \$116,442
Federal Assistance	(42%) \$1,088,338
Other Funds	(2%) \$55,220
Total Operating Funds Expended	\$2,621,914
Sources of Capital Funds Expended	
Local Funds	(16%) \$33,751
State Funds	(64%) \$135,000
Federal Assistance	(20%) \$40,932
Other Funds	(0%) \$0
Total Capital Funds Expended	\$209,683

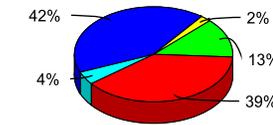
Summary Operating Expenses

Total Operating Expenses	\$2,621,914
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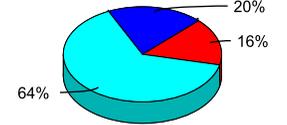
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	17	0	\$40,932
Demand Response	4	0	\$168,751
Total	21	0	\$209,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended



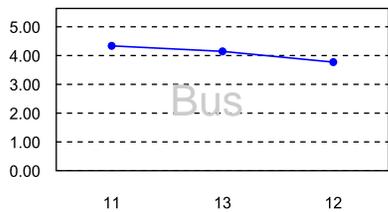
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,376,081	\$301,237	\$40,932	573,150	429,557	39,260	7.5	17
Demand Response	\$245,833	\$50,875	\$168,751	124,249	25,143	10,401	8.0	4

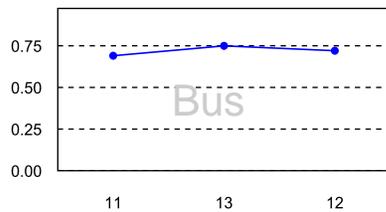
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.15	\$60.52	\$5.53	0.75
Demand Response	\$1.98	\$23.64	\$9.78	10.94

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.53	0.75
Demand Response	\$9.78	10.94

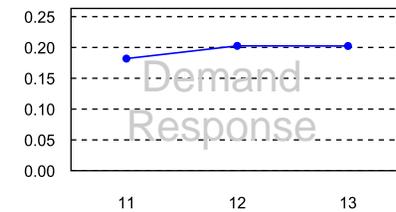
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.53	0.75
Demand Response	\$9.78	10.94

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK	
Square Miles	45
Population	103,898
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Unlinked Trips	1,043,261
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Service Supplied

Annual Vehicle Revenue Miles	594,114
Annual Vehicle Revenue Hours	49,394
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$160,060
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$160,060
Local Funds	(14%)	\$500,000
State Funds	(3%)	\$92,582
Federal Assistance	(42%)	\$1,461,801
Other Funds	(36%)	\$1,241,538
Total Operating Funds Expended		\$3,455,981
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$487,365
Other Funds	(20%)	\$121,841
Total Capital Funds Expended		\$609,206

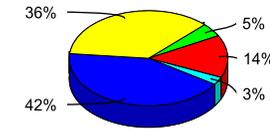
Summary Operating Expenses

Total Operating Expenses	\$3,455,981
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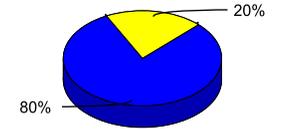
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	15	0	\$385,132
Demand Response	9	0	\$224,074
Total	24	0	\$609,206

Sources of Operating Funds Expended



Sources of Capital Funds Expended



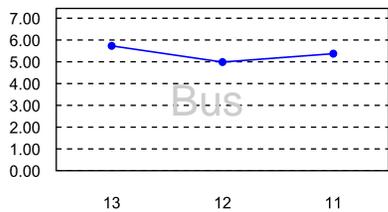
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,384,627	\$67,225	\$385,132	416,085	1,010,584	32,577	8.4	15
Demand Response	\$1,071,354	\$92,835	\$224,074	178,029	32,677	16,817	4.6	9

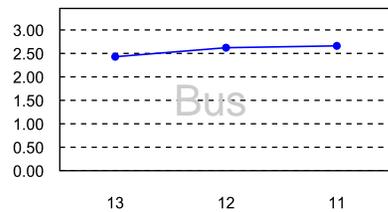
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.73	\$73.20	\$2.36	2.43
Demand Response	\$6.02	\$63.71	\$32.79	0.18

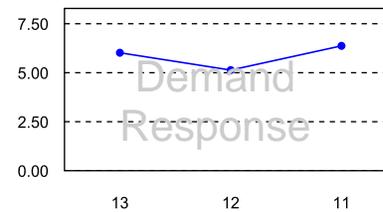
Operating Expense per Vehicle Revenue Mile



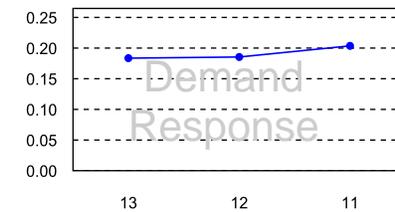
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX	
Square Miles	59
Population	126,405
Population Ranking out of 465 UZAs	252
Other UZAs Served	265

Service Area Statistics

Square Miles	37
Population	99,940

Service Consumption

Annual Unlinked Trips	429,431
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Service Supplied

Annual Vehicle Revenue Miles	901,074
Annual Vehicle Revenue Hours	58,831
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned		\$359,160
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$359,160
Local Funds	(14%)	\$500,000
State Funds	(13%)	\$444,569
Federal Assistance	(62%)	\$2,191,976
Other Funds	(1%)	\$42,643
Total Operating Funds Expended		\$3,538,348
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$917,972
Federal Assistance	(83%)	\$4,589,859
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,507,831

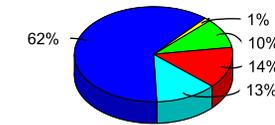
Summary Operating Expenses

Total Operating Expenses	\$3,092,902
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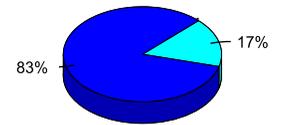
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$5,507,831
Demand Response	6	0	\$0
Commuter Bus	0	2	\$0
Total	18	2	\$5,507,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



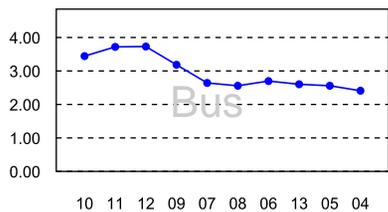
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,661,956	\$254,357	\$5,507,831	638,451	399,592	40,668	4.5	12
Demand Response	\$919,971	\$94,077	\$0	174,405	24,304	15,121	4.0	6
Commuter Bus	\$510,975	\$10,726	\$0	88,218	5,535	3,042	1.0	2

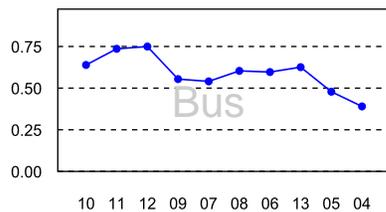
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.60	\$40.87	\$4.16	0.63
Demand Response	\$5.27	\$60.84	\$37.85	0.14
Commuter Bus	\$5.79	\$167.97	\$92.32	0.06

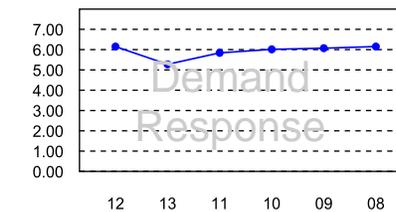
Operating Expense per Vehicle Revenue Mile



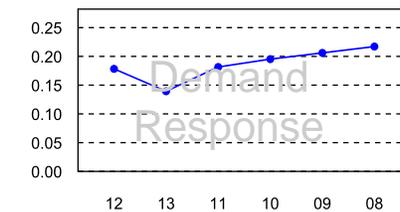
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of McAllen - McAllen Express Transit (Metro McAllen)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	129,877

Service Consumption

Annual Unlinked Trips	726,013
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Service Supplied

Annual Vehicle Revenue Miles	525,205
Annual Vehicle Revenue Hours	37,350
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$412,965
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$412,965
Local Funds	(33%)	\$552,635
State Funds	(9%)	\$144,980
Federal Assistance	(33%)	\$550,333
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,660,913
Sources of Capital Funds Expended		
Local Funds	(18%)	\$203,257
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$950,359
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,153,616

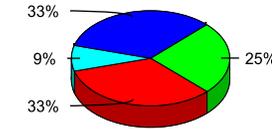
Summary Operating Expenses

Total Operating Expenses	\$1,660,913
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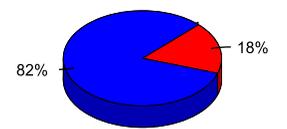
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	8	0	\$1,119,008
Demand Response	2	0	\$34,608
Total	10	0	\$1,153,616

Sources of Operating Funds Expended



Sources of Capital Funds Expended

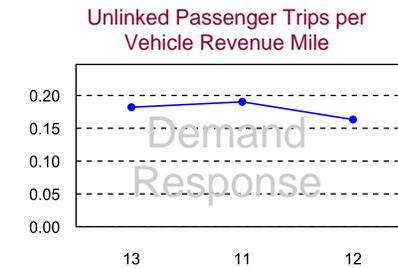
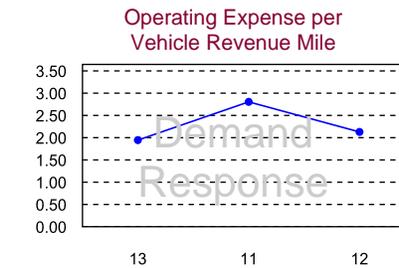
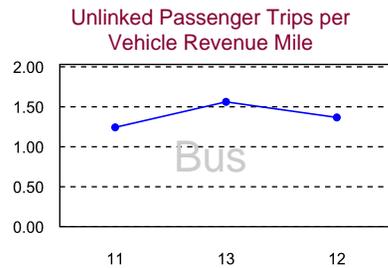
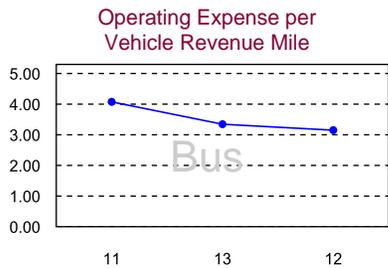


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,528,040	\$406,910	\$1,119,008	456,901	713,580	33,004	3.9	8
Demand Response	\$132,873	\$6,055	\$34,608	68,304	12,433	4,346	5.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.34	\$46.30	\$2.14	1.56
Demand Response	\$1.95	\$30.57	\$10.69	0.18



¹ Excludes data for purchased transportation reported separately

City of Farmington dba: Red Apple Transit (COF)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM	
Square Miles	35
Population	53,049
Population Ranking out of 465 UZAs	477
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	52,000

Service Consumption

Annual Unlinked Trips	141,612
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Service Supplied

Annual Vehicle Revenue Miles	300,393
Annual Vehicle Revenue Hours	23,344
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$91,044
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$91,044
Local Funds	(41%)	\$398,757
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$476,767
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$966,568
Sources of Capital Funds Expended		
Local Funds	(43%)	\$70,079
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$91,300
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$161,379

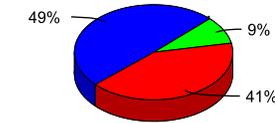
Summary Operating Expenses

Total Operating Expenses	\$966,568
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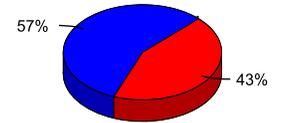
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$160,631
Demand Response	0	1	\$748
Total	0	9	\$161,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended

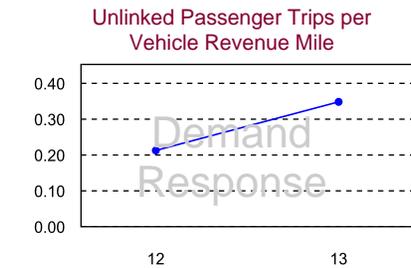
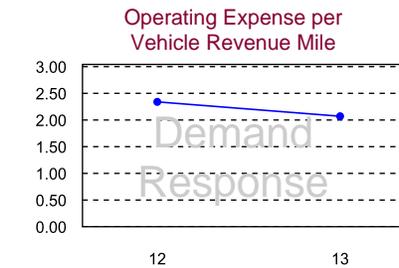
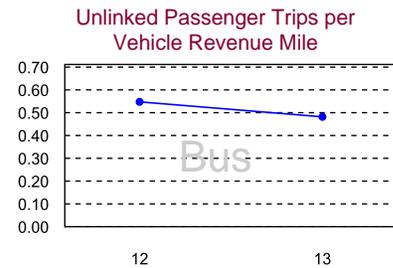
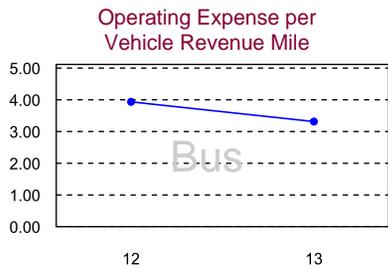


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$918,240	\$74,482	\$160,631	277,050	133,481	20,687	4.5	8
Demand Response	\$48,328	\$16,562	\$748	23,343	8,131	2,657	1.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.31	\$44.39	\$6.88	0.48
Demand Response	\$2.07	\$18.19	\$5.94	0.35



¹ Excludes data for purchased transportation reported separately

Jonesboro Economical Transportation System (JETS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR	
Square Miles	47
Population	65,419
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	51,804

Service Consumption

Annual Unlinked Trips	64,419
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Service Supplied

Annual Vehicle Revenue Miles	229,447
Annual Vehicle Revenue Hours	14,012
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$55,445
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$55,445
Local Funds	(0%)	\$0
State Funds	(36%)	\$269,698
Federal Assistance	(55%)	\$413,562
Other Funds	(2%)	\$12,101
Total Operating Funds Expended		\$750,806
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(32%)	\$6,718
Federal Assistance	(57%)	\$11,942
Other Funds	(12%)	\$2,425
Total Capital Funds Expended		\$21,085

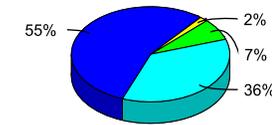
Summary Operating Expenses

Total Operating Expenses	\$750,806
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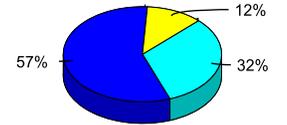
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$14,760
Demand Response	3	0	\$6,325
Total	6	0	\$21,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended

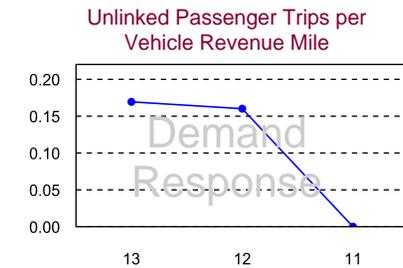
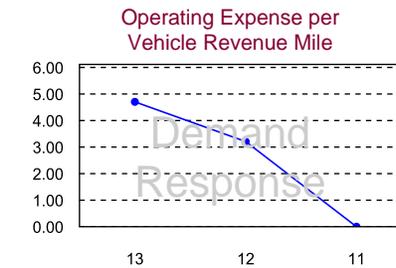
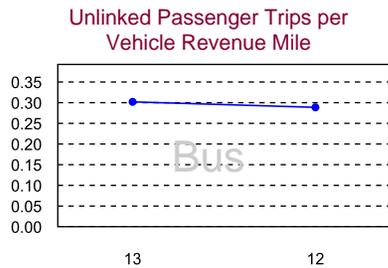
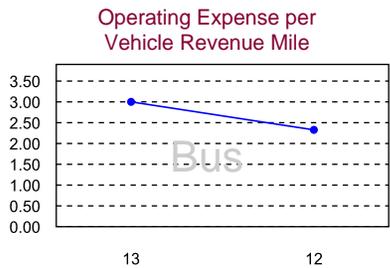


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$578,338	\$42,463	\$14,760	192,780	58,206	10,710	3.5	3
Demand Response	\$172,468	\$12,982	\$6,325	36,667	6,213	3,302	3.7	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.00	\$54.00	\$9.94	0.30
Demand Response	\$4.70	\$52.23	\$27.76	0.17



¹ Excludes data for purchased transportation reported separately

Intracity Transit (Intracity Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR	
Square Miles	45
Population	55,121
Population Ranking out of 465 UZAs	466
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	35,193

Service Consumption

Annual Unlinked Trips	185,117
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Service Supplied

Annual Vehicle Revenue Miles	209,404
Annual Vehicle Revenue Hours	15,669
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$80,018
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$80,018
Local Funds	(41%)	\$674,065
State Funds	(11%)	\$175,926
Federal Assistance	(43%)	\$711,610
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,641,619
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$47,675
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$47,675

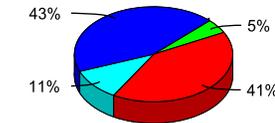
Summary Operating Expenses

Total Operating Expenses	\$1,641,619
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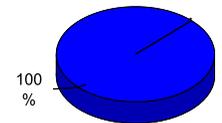
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$47,675
Total	5	0	\$47,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended

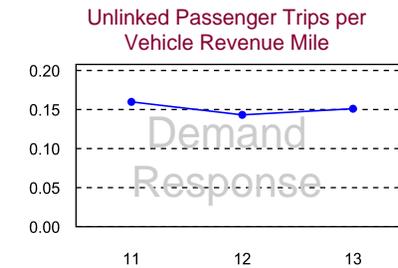
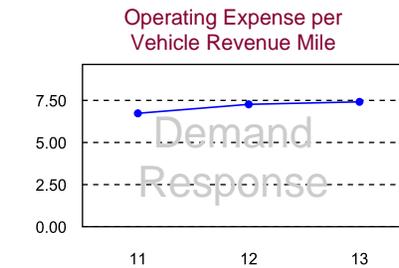
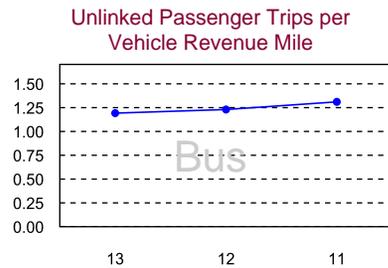
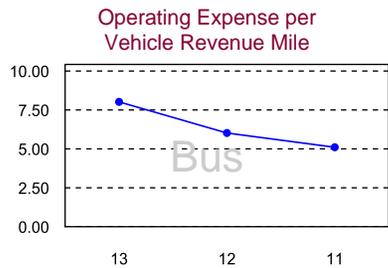


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,181,999	\$72,098	\$0	147,389	175,752	10,127	7.1	3
Demand Response	\$459,620	\$7,920	\$47,675	62,015	9,365	5,542	4.4	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.02	\$116.72	\$6.73	1.19
Demand Response	\$7.41	\$82.93	\$49.08	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	1,660
Population	4,944,332

Service Consumption

Annual Unlinked Trips	210,479
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Service Supplied

Annual Vehicle Revenue Miles	868,606
Annual Vehicle Revenue Hours	95,733
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned	\$402,045
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$402,045
Local Funds (22%)	\$850,373
State Funds (1%)	\$56,535
Federal Assistance (66%)	\$2,597,411
Other Funds (0%)	\$0
Total Operating Funds Expended	\$3,906,364
Sources of Capital Funds Expended	
Local Funds (18%)	\$14,977
State Funds (0%)	\$0
Federal Assistance (82%)	\$66,922
Other Funds (0%)	\$0
Total Capital Funds Expended	\$81,899

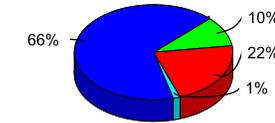
Summary Operating Expenses

Total Operating Expenses	\$3,906,364
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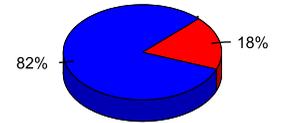
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response - Taxi	0	15	\$4,103
Bus	0	6	\$77,796
Commuter Bus	0	6	\$0
Total	0	27	\$81,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended

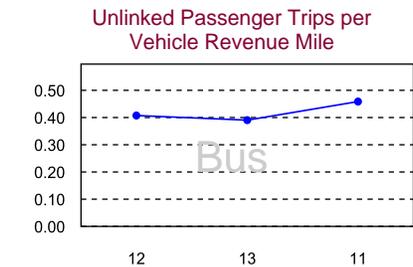
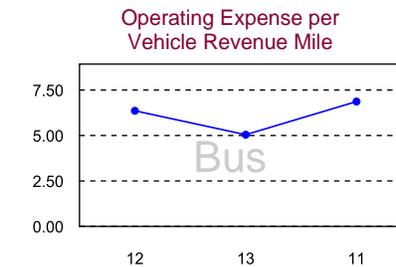
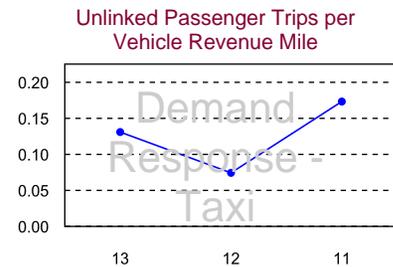
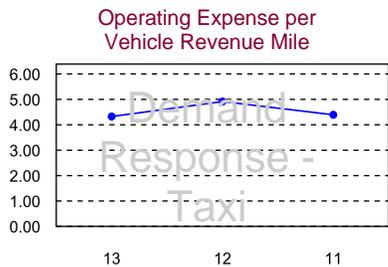


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response - Taxi	\$2,345,299	\$256,181	\$4,103	542,195	70,997	75,181	N/A	15
Bus	\$1,425,413	\$64,550	\$77,796	282,574	110,322	19,207	N/A	6
Commuter Bus	\$135,652	\$81,314	\$0	43,837	29,160	1,345	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.33	\$31.20	\$33.03	0.13	0.94	0.13
Bus	\$5.04	\$74.21	\$12.92	0.39	5.74	0.39
Commuter Bus	\$3.09	\$100.86	\$4.65	0.67	21.68	0.67



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

St. Tammany Parish Government (goSTAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA	
Square Miles	59
Population	91,151
Population Ranking out of 465 UZAs	318
Other UZAs Served	327

Service Area Statistics

Square Miles	127
Population	181,284

Service Consumption

Annual Unlinked Trips	58,790
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Service Supplied

Annual Vehicle Revenue Miles	608,613
Annual Vehicle Revenue Hours	34,073
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$43,977
Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$43,977
Local Funds	(0%)	\$0
State Funds	(3%)	\$83,885
Federal Assistance	(92%)	\$2,955,137
Other Funds	(4%)	\$144,750
Total Operating Funds Expended		\$3,227,749
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$407,944
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$407,944

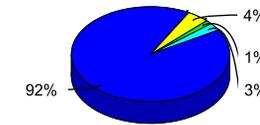
Summary Operating Expenses

Total Operating Expenses	\$3,227,749
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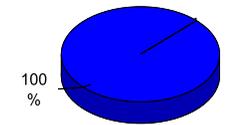
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	10	\$407,944
Total	0	10	\$407,944

Sources of Operating Funds Expended



Sources of Capital Funds Expended



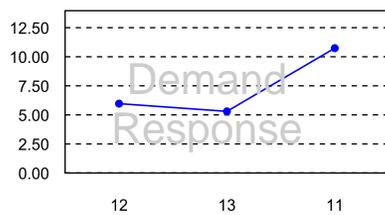
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$3,227,749	\$43,977	\$407,944	608,613	58,790	34,073	0.4	10

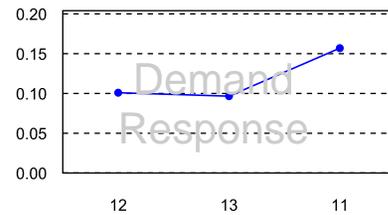
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.30	\$94.73	\$54.90	0.10

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

River Parishes Transit Authority (RPTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	98,704

Service Consumption

Annual Unlinked Trips	17,150
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Service Supplied

Annual Vehicle Revenue Miles	225,167
Annual Vehicle Revenue Hours	10,703
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$33,365
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$33,365
Local Funds	(45%)	\$537,892
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$633,462
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,204,719
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$245,682
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$245,682

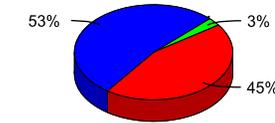
Summary Operating Expenses

Total Operating Expenses	\$1,204,719
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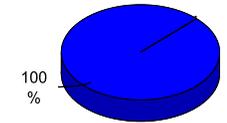
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	5	\$245,682
Total	0	5	\$245,682

Sources of Operating Funds Expended



Sources of Capital Funds Expended

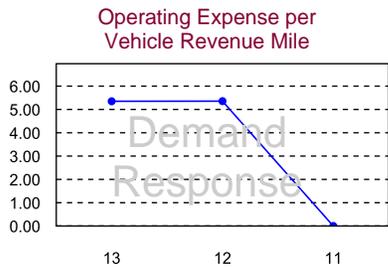


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,204,719	\$33,365	\$245,682	225,167	17,150	10,703	1.6	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.35	\$112.56	\$70.25	0.08



¹ Excludes data for purchased transportation reported separately

City of Cleburne (City/County Trans.)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX

Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	725
Population	153,441

Service Consumption

Annual Unlinked Trips	42,938
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Service Supplied

Annual Vehicle Revenue Miles	387,772
Annual Vehicle Revenue Hours	24,432
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$80,534
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$80,534
Local Funds	(3%) \$39,020
State Funds	(28%) \$332,366
Federal Assistance	(53%) \$630,122
Other Funds	(9%) \$109,545
Total Operating Funds Expended	\$1,191,587
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$12,161
Other Funds	(0%) \$0
Total Capital Funds Expended	\$12,161

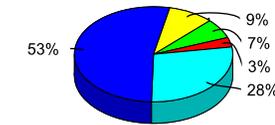
Summary Operating Expenses

Total Operating Expenses	\$1,191,587
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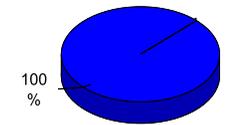
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	13	0	\$10,580
Commuter Bus	1	0	\$1,581
Total	14	0	\$12,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended

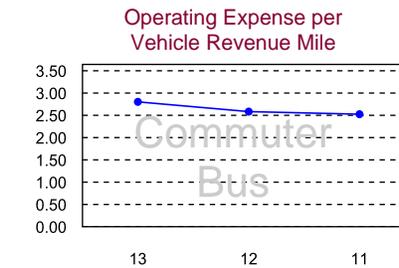
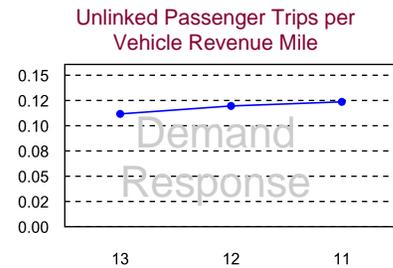
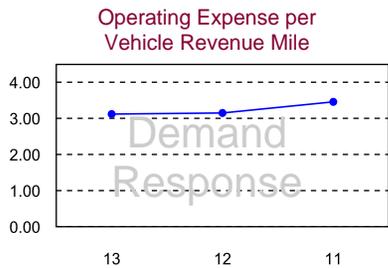


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,036,681	\$78,863	\$10,580	332,489	37,139	22,460	5.2	13
Commuter Bus	\$154,906	\$1,671	\$1,581	55,283	5,799	1,972	6.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$46.16	\$27.91	0.11
Commuter Bus	\$2.80	\$78.55	\$26.71	0.10



¹ Excludes data for purchased transportation reported separately

Public Transit Services (PTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	1,855
Population	147,568

Service Consumption

Annual Unlinked Trips	86,679
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Service Supplied

Annual Vehicle Revenue Miles	805,045
Annual Vehicle Revenue Hours	42,002
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned	\$129,008
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$129,008
Local Funds (19%)	\$343,593
State Funds (22%)	\$412,776
Federal Assistance (52%)	\$966,697
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,852,074
Sources of Capital Funds Expended	
Local Funds (43%)	\$174,930
State Funds (0%)	\$0
Federal Assistance (57%)	\$227,242
Other Funds (0%)	\$0
Total Capital Funds Expended	\$402,172

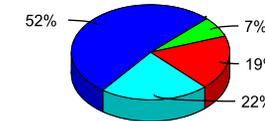
Summary Operating Expenses

Total Operating Expenses	\$1,852,074
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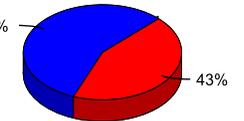
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	24	2	\$327,262
Commuter Bus	2	0	\$74,910
Total	26	2	\$402,172

Sources of Operating Funds Expended



Sources of Capital Funds Expended

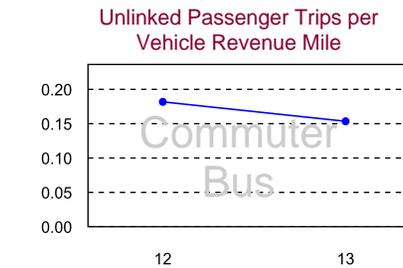
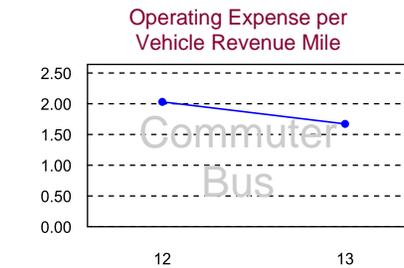
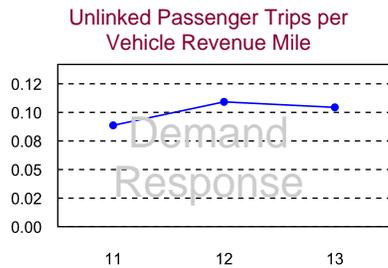
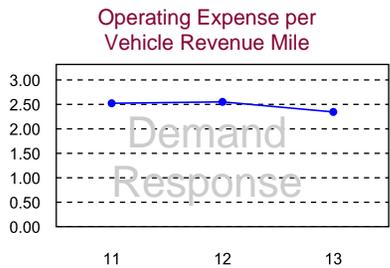


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,761,986	\$81,628	\$327,262	751,161	78,410	39,583	3.1	26
Commuter Bus	\$90,088	\$47,380	\$74,910	53,884	8,269	2,419	3.5	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.35	\$44.51	\$22.47	0.10
Commuter Bus	\$1.67	\$37.24	\$10.89	0.15



¹ Excludes data for purchased transportation reported separately

Special Programs for Aging Needs (SPAN)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX	
Square Miles	145
Population	366,174
Population Ranking out of 465 UZAs	104
Other UZAs Served	6

Service Area Statistics

Square Miles	878
Population	707,304

Service Consumption

Annual Unlinked Trips	71,559
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Service Supplied

Annual Vehicle Revenue Miles	615,695
Annual Vehicle Revenue Hours	33,637
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned		\$75,922
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$75,922
Local Funds	(27%)	\$439,685
State Funds	(17%)	\$275,534
Federal Assistance	(51%)	\$837,322
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,628,463
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$160,238
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$160,238

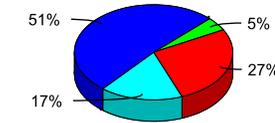
Summary Operating Expenses

Total Operating Expenses	\$1,628,463
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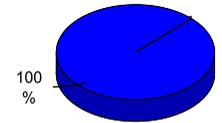
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	26	0	\$160,238
Total	26	0	\$160,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended

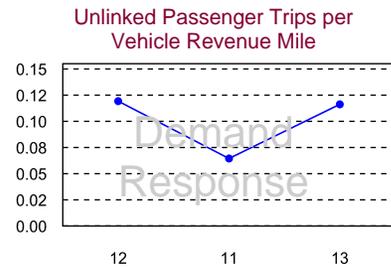
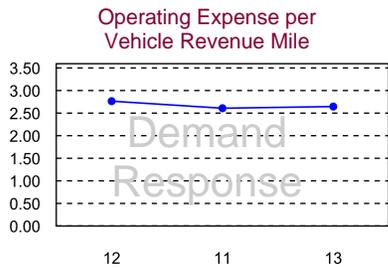


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,628,463	\$75,922	\$160,238	615,695	71,559	33,637	2.2	26

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.64	\$48.41	\$22.76	0.12



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK	
Square Miles	411
Population	861,505
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	81,405

Service Consumption

Annual Unlinked Trips	265,000
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Service Supplied

Annual Vehicle Revenue Miles	290,222
Annual Vehicle Revenue Hours	17,718
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(65%) \$991,795
State Funds	(6%) \$91,770
Federal Assistance	(16%) \$235,704
Other Funds	(13%) \$200,437
Total Operating Funds Expended	\$1,519,706
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

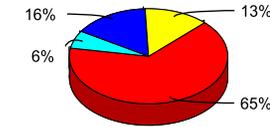
Summary Operating Expenses

Total Operating Expenses	\$1,519,706
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	4	\$0
Commuter Bus	0	2	\$0
Demand Response	0	1	\$0
Total	0	7	\$0

Sources of Operating Funds Expended



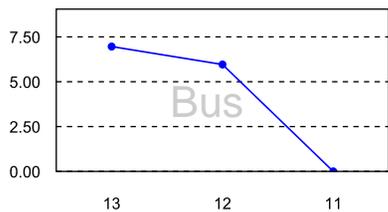
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$957,415	\$0	\$0	137,540	192,722	11,169	4.1	4
Commuter Bus	\$349,532	\$0	\$0	92,543	63,825	4,156	3.0	2
Demand Response	\$212,759	\$0	\$0	60,139	8,453	2,393	4.0	1

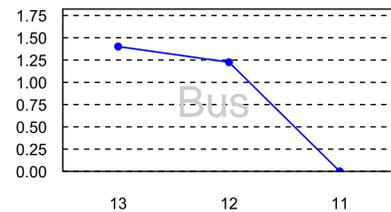
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.96	\$85.72	\$4.97	1.40	17.26	
Commuter Bus	\$3.78	\$84.10	\$5.48	0.69	15.36	
Demand Response	\$3.54	\$88.91	\$25.17	0.14	3.53	

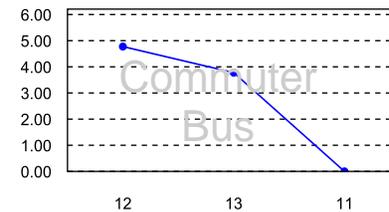
Operating Expense per Vehicle Revenue Mile



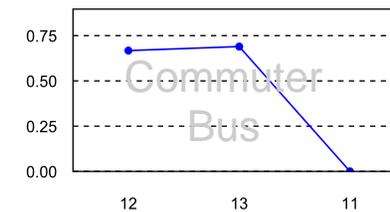
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	151,133

Service Consumption

Annual Unlinked Trips	16,608
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Service Supplied

Annual Vehicle Revenue Miles	104,352
Annual Vehicle Revenue Hours	7,177
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$17,026
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$17,026
Local Funds	(47%)	\$217,377
State Funds	(2%)	\$6,932
Federal Assistance	(48%)	\$218,839
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$460,174
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

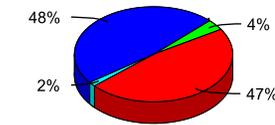
Summary Operating Expenses

Total Operating Expenses	\$460,174
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	5	\$0
Total	0	5	\$0

Sources of Operating Funds Expended

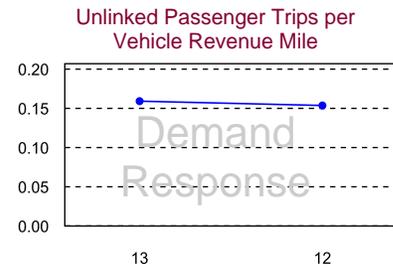
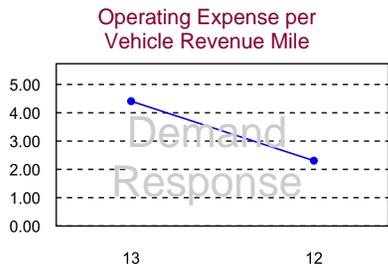


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$460,174	\$17,026	\$0	104,352	16,608	7,177	1.0	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.41	\$64.12	\$27.71	0.16	2.31	



¹ Excludes data for purchased transportation reported separately

San Marcos Urban Transit District (CARTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX	
Square Miles	27
Population	52,826
Population Ranking out of 465 UZAs	479
Other UZAs Served	37

Service Area Statistics

Square Miles	27
Population	52,826

Service Consumption

Annual Unlinked Trips	152,654
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	316,115
Annual Vehicle Revenue Hours	21,016
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$43,927
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$43,927
Local Funds (17%)	\$175,652
State Funds (14%)	\$143,299
Federal Assistance (14%)	\$143,299
Other Funds (51%)	\$518,722
Total Operating Funds Expended	\$1,024,899
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

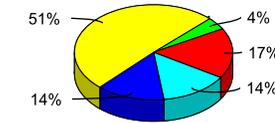
Summary Operating Expenses

Total Operating Expenses	\$1,024,899
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Demand Response	5	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended

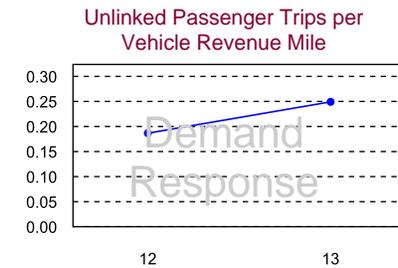
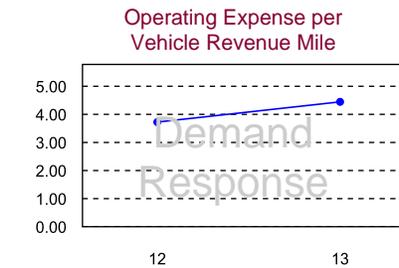
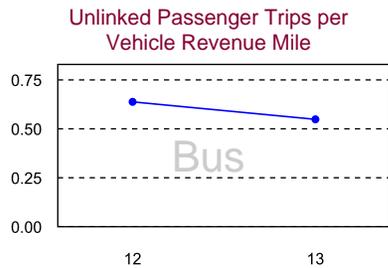
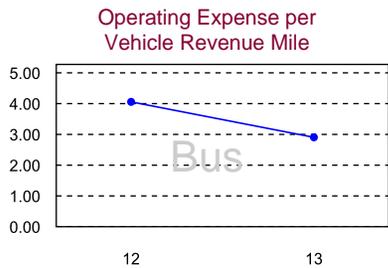


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$717,069	\$29,431	\$0	246,857	135,398	14,704	4.5	9
Demand Response	\$307,830	\$14,496	\$0	69,258	17,256	6,312	3.6	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.90	\$48.77	\$5.30	0.55
Demand Response	\$4.44	\$48.77	\$17.84	0.25



¹ Excludes data for purchased transportation reported separately

St. Martin, Iberia, Lafayette Community Action Age (SMILE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA	
Square Miles	179
Population	252,720
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	1,031
Population	73,999

Service Consumption

Annual Unlinked Trips	19,311
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Service Supplied

Annual Vehicle Revenue Miles	148,985
Annual Vehicle Revenue Hours	10,652
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$22,168
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$22,168
Local Funds	(0%)	\$0
State Funds	(16%)	\$79,793
Federal Assistance	(35%)	\$177,478
Other Funds	(45%)	\$227,964
Total Operating Funds Expended		\$507,403
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

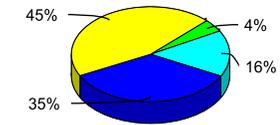
Summary Operating Expenses

Total Operating Expenses	\$507,403
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	9	0	\$0
Total	9	0	\$0

Sources of Operating Funds Expended

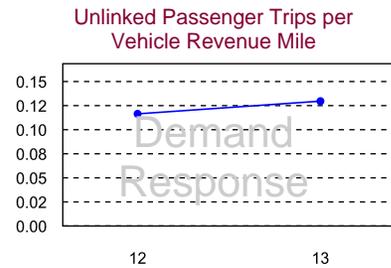
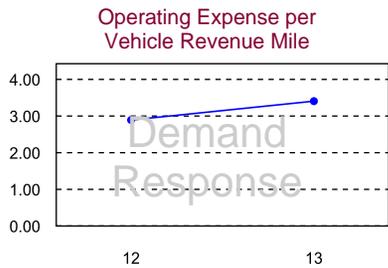


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$507,403	\$22,168	\$0	148,985	19,311	10,652	2.9	9

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.41	\$47.63	\$26.28	0.13	1.81	



¹ Excludes data for purchased transportation reported separately

Bettendorf Transit System (BT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL	
Square Miles	138
Population	280,051
Population Ranking out of 465 UZAs	134
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	35,716

Service Consumption

Annual Unlinked Trips	250,583
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Service Supplied

Annual Vehicle Revenue Miles	418,646
Annual Vehicle Revenue Hours	24,048
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned	\$129,992
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$129,992
Local Funds (53%)	\$847,893
State Funds (13%)	\$201,611
Federal Assistance (24%)	\$390,835
Other Funds (2%)	\$34,085
Total Operating Funds Expended	\$1,604,416
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

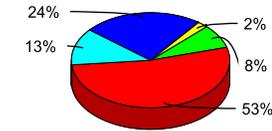
Summary Operating Expenses

Total Operating Expenses	\$1,604,416
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	3	\$0
Demand Response	0	1	\$0
Total	9	4	\$0

Sources of Operating Funds Expended

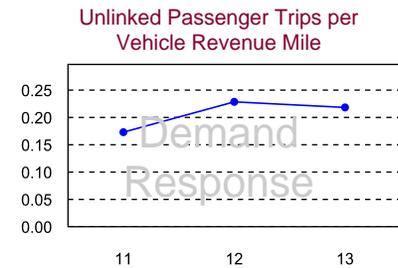
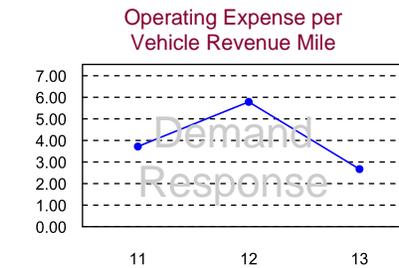
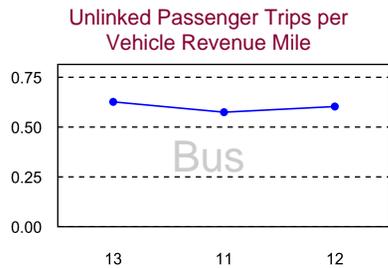
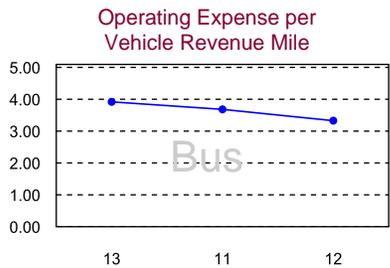


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,527,688	\$121,521	\$0	389,925	244,314	22,046	4.7	12
Demand Response	\$76,728	\$8,471	\$0	28,721	6,269	2,002	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92	\$69.30	\$6.25	0.63
Demand Response	\$2.67	\$38.33	\$12.24	0.22



¹ Excludes data for purchased transportation reported separately

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL	
Square Miles	138
Population	280,051
Population Ranking out of 465 UZAs	134
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	99,685

Service Consumption

Annual Unlinked Trips	1,362,058
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Service Supplied

Annual Vehicle Revenue Miles	741,453
Annual Vehicle Revenue Hours	54,546
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$413,902
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$413,902
Local Funds (74%)	\$4,665,183
State Funds (7%)	\$412,555
Federal Assistance (12%)	\$779,755
Other Funds (1%)	\$65,419
Total Operating Funds Expended	\$6,336,814
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

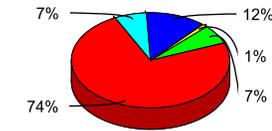
Summary Operating Expenses

Total Operating Expenses	\$6,336,814
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	20	0	\$0
Total	20	0	\$0

Sources of Operating Funds Expended

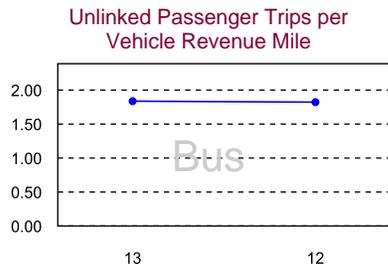
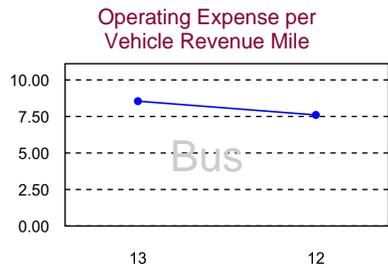


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$6,336,814	\$413,902	\$0	741,453	1,362,058	54,546	8.0	20

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.55	\$116.17	\$4.65	1.84



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL	
Square Miles	34
Population	67,818
Population Ranking out of 465 UZAs	409
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Unlinked Trips	444,878
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	608,981
Annual Vehicle Revenue Hours	52,273
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$174,802
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$174,802
Local Funds (42%)	\$1,278,866
State Funds (7%)	\$215,806
Federal Assistance (41%)	\$1,245,596
Other Funds (3%)	\$97,285
Total Operating Funds Expended	\$3,012,355
Sources of Capital Funds Expended	
Local Funds (17%)	\$40,004
State Funds (83%)	\$200,024
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$240,028

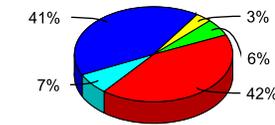
Summary Operating Expenses

Total Operating Expenses	\$3,012,355
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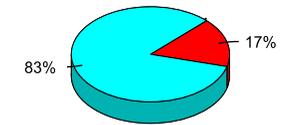
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$120,014
Demand Response	8	0	\$120,014
Total	20	0	\$240,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended

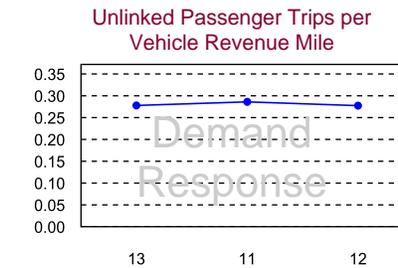
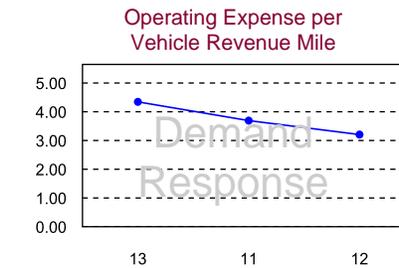
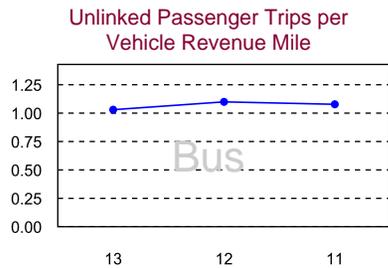
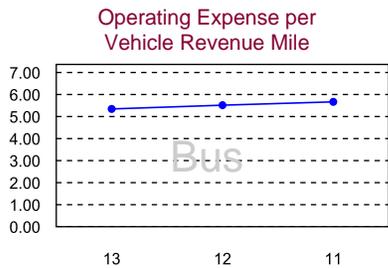


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,958,871	\$117,897	\$120,014	366,461	377,504	31,070	3.6	12
Demand Response	\$1,053,484	\$56,905	\$120,014	242,520	67,374	21,203	2.1	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.35	\$63.05	\$5.19	1.03
Demand Response	\$4.34	\$49.69	\$15.64	0.28



¹ Excludes data for purchased transportation reported separately

St. Joseph Transit (The Ride)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS	
Square Miles	42
Population	81,176
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	78,004

Service Consumption

Annual Unlinked Trips	421,945
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Service Supplied

Annual Vehicle Revenue Miles	795,300
Annual Vehicle Revenue Hours	70,479
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned		\$284,650
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$284,650
Local Funds	(64%)	\$3,295,656
State Funds	(0%)	\$9,277
Federal Assistance	(29%)	\$1,512,821
Other Funds	(1%)	\$53,085
Total Operating Funds Expended		\$5,155,489
Sources of Capital Funds Expended		
Local Funds	(15%)	\$144,893
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$799,083
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$943,976

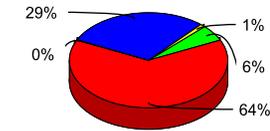
Summary Operating Expenses

Total Operating Expenses	\$5,155,489
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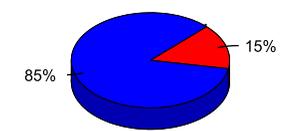
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	16	0	\$943,976
Total	16	0	\$943,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended



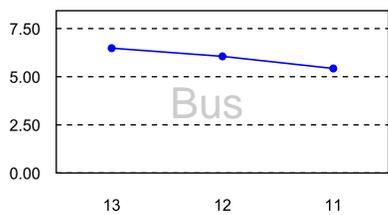
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,155,489	\$284,650	\$943,976	795,300	421,945	70,479	8.2	16

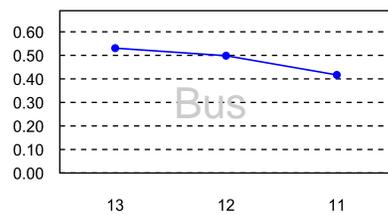
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.48	\$73.15	\$12.22	0.53

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Joplin Metro Area Public (MAPS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO	
Square Miles	64
Population	82,775
Population Ranking out of 465 UZAs	347
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	75,000

Service Consumption

Annual Unlinked Trips	140,609
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Service Supplied

Annual Vehicle Revenue Miles	347,675
Annual Vehicle Revenue Hours	28,246
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned		\$169,935
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$169,935
Local Funds	(40%)	\$372,896
State Funds	(1%)	\$4,761
Federal Assistance	(41%)	\$385,558
Other Funds	(1%)	\$7,901
Total Operating Funds Expended		\$941,051
Sources of Capital Funds Expended		
Local Funds	(11%)	\$27,251
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$219,320
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$246,571

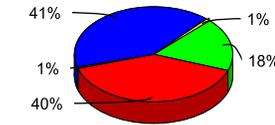
Summary Operating Expenses

Total Operating Expenses	\$941,051
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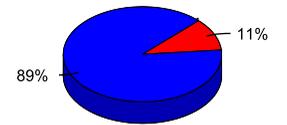
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	6	0	\$158,422
Bus	3	0	\$88,149
Total	9	0	\$246,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended

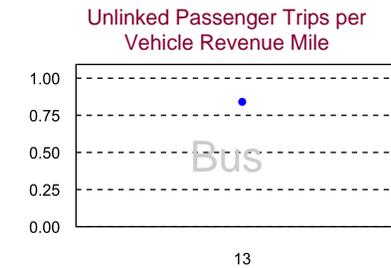
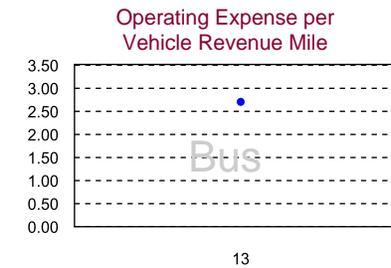
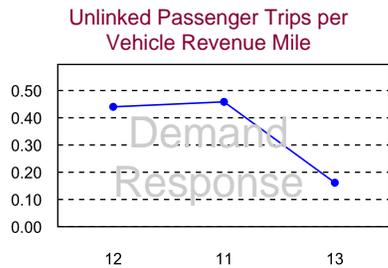
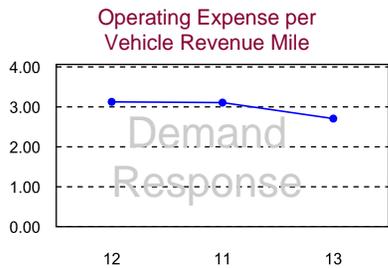


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$604,625	\$109,183	\$158,422	223,360	36,112	16,920	3.2	6
Bus	\$336,426	\$60,752	\$88,149	124,315	104,497	11,326	5.3	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.71	\$35.73	\$16.74	0.16
Bus	\$2.71	\$29.70	\$3.22	0.84



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO	
Square Miles	40
Population	58,533
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	43,079

Service Consumption

Annual Unlinked Trips	335,708
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Service Supplied

Annual Vehicle Revenue Miles	495,292
Annual Vehicle Revenue Hours	32,127
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned		\$198,998
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$198,998
Local Funds	(48%)	\$929,005
State Funds	(1%)	\$22,869
Federal Assistance	(38%)	\$726,288
Other Funds	(3%)	\$50,802
Total Operating Funds Expended		\$1,927,962
Sources of Capital Funds Expended		
Local Funds	(69%)	\$57,157
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$25,163
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$82,320

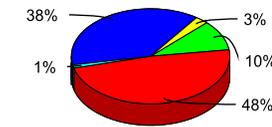
Summary Operating Expenses

Total Operating Expenses	\$1,927,962
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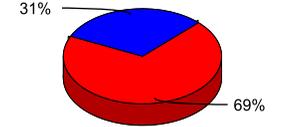
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$50,595
Demand Response	8	0	\$31,725
Total	17	0	\$82,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



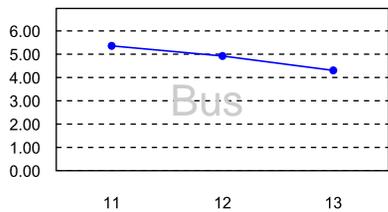
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,156,777	\$142,182	\$50,595	268,721	278,380	17,164	5.6	9
Demand Response	\$771,185	\$56,816	\$31,725	226,571	57,328	14,963	4.5	8

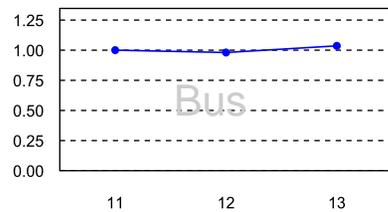
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$67.40	\$4.16	1.04
Demand Response	\$3.40	\$51.54	\$13.45	0.25

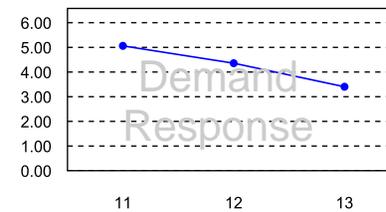
Operating Expense per Vehicle Revenue Mile



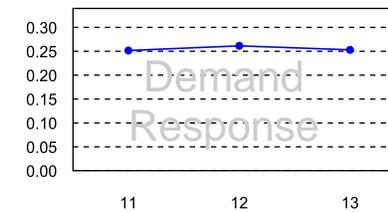
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Independence (IndeBus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	116,830

Service Consumption

Annual Unlinked Trips	216,904
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Service Supplied

Annual Vehicle Revenue Miles	357,850
Annual Vehicle Revenue Hours	26,949
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned	\$127,406
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$127,406
Local Funds (79%)	\$1,272,370
State Funds (0%)	\$0
Federal Assistance (6%)	\$99,973
Other Funds (7%)	\$116,595
Total Operating Funds Expended	\$1,616,344
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

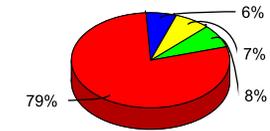
Summary Operating Expenses

Total Operating Expenses	\$1,616,344
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	9	\$0
Demand Response	0	6	\$0
Total	0	15	\$0

Sources of Operating Funds Expended

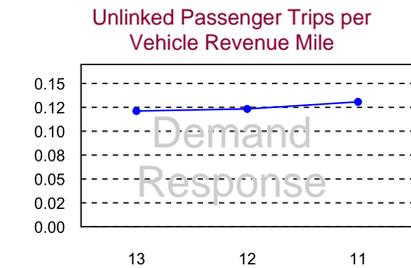
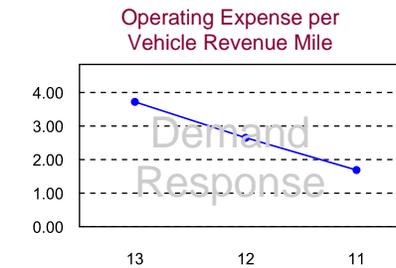
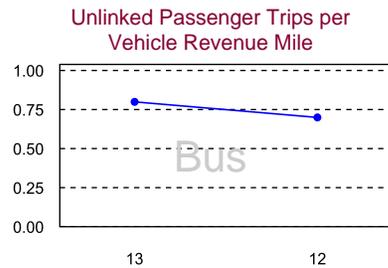
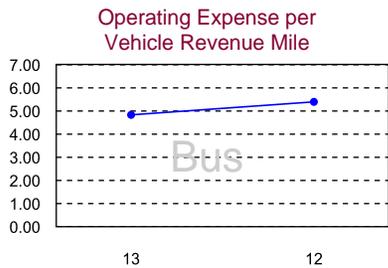


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,237,478	\$105,172	\$0	256,015	204,570	19,381	1.0	9
Demand Response	\$378,866	\$22,234	\$0	101,835	12,334	7,568	1.0	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.83	\$63.85	\$6.05	0.80
Demand Response	\$3.72	\$50.06	\$30.72	0.12



¹ Excludes data for purchased transportation reported separately

Unified Government Transit Department (UGT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	156
Population	155,085

Service Consumption

Annual Unlinked Trips	192,811
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Service Supplied

Annual Vehicle Revenue Miles	453,606
Annual Vehicle Revenue Hours	37,923
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$119,631
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$119,631
Local Funds (69%)	\$3,893,343
State Funds (8%)	\$460,462
Federal Assistance (21%)	\$1,164,229
Other Funds (0%)	\$0
Total Operating Funds Expended	\$5,637,665
Sources of Capital Funds Expended	
Local Funds (9%)	\$112,000
State Funds (0%)	\$0
Federal Assistance (91%)	\$1,092,794
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,204,794

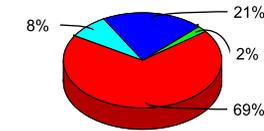
Summary Operating Expenses

Total Operating Expenses	\$5,637,665
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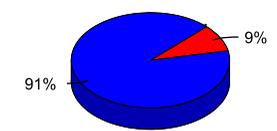
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$1,077,872
Demand Response	5	0	\$126,922
Total	17	0	\$1,204,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended



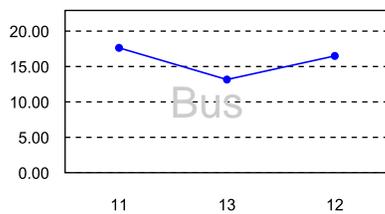
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,528,436	\$83,089	\$1,077,872	344,134	169,565	19,150	2.1	12
Demand Response	\$1,109,229	\$36,542	\$126,922	109,472	23,246	18,773	3.0	5

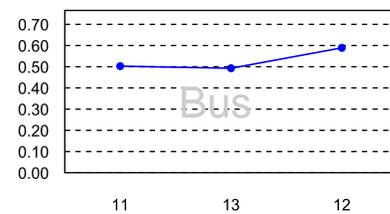
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$13.16	\$236.47	\$26.71	0.49
Demand Response	\$10.13	\$59.09	\$47.72	0.21

Operating Expense per Vehicle Revenue Mile



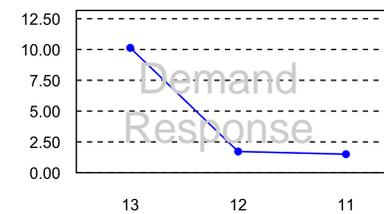
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$26.71
Demand Response	\$47.72

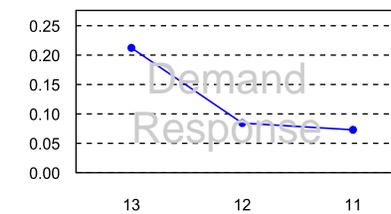
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.49	8.85
Demand Response	0.21	1.24

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Southeast Missouri State University (noacronym)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL	
Square Miles	35
Population	52,900
Population Ranking out of 465 UZAs	478
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	364,338
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Service Area Statistics

Square Miles	5
Population	11,690

Service Supplied

Annual Vehicle Revenue Miles	140,541
Annual Vehicle Revenue Hours	14,408
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(50%)	\$160,914
State Funds	(1%)	\$2,524
Federal Assistance	(50%)	\$161,000
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$324,438
Sources of Capital Funds Expended		
Local Funds	(71%)	\$34,742
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$13,964
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$48,706

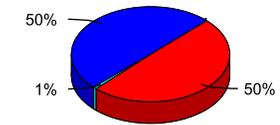
Summary Operating Expenses

Total Operating Expenses	\$324,438
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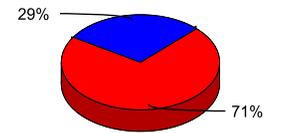
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	13	0	\$48,706
Total	13	0	\$48,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended



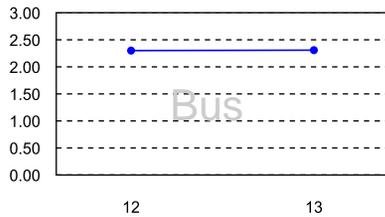
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$324,438	\$0	\$48,706	140,541	364,338	14,408	6.3	13

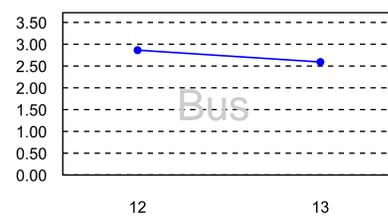
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.31	\$22.52	\$0.89	2.59	25.29

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Cape Girardeau County Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL	
Square Miles	35
Population	52,900
Population Ranking out of 465 UZAs	478
Other UZAs Served	

Service Area Statistics

Square Miles	579
Population	75,674

Service Consumption

Annual Unlinked Trips	141,649
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Service Supplied

Annual Vehicle Revenue Miles	1,051,636
Annual Vehicle Revenue Hours	66,969
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$576,548
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$576,548
Local Funds	(12%)	\$251,204
State Funds	(0%)	\$4,881
Federal Assistance	(33%)	\$680,038
Other Funds	(26%)	\$517,781
Total Operating Funds Expended		\$2,030,452
Sources of Capital Funds Expended		
Local Funds	(54%)	\$127,451
State Funds	(0%)	\$0
Federal Assistance	(46%)	\$107,568
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$235,019

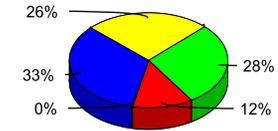
Summary Operating Expenses

Total Operating Expenses	\$2,030,452
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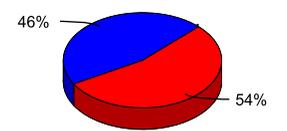
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$124,371
Bus	3	0	\$110,648
Vanpool	2	0	\$0
Total	25	0	\$235,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



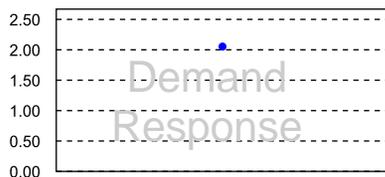
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,709,957	\$548,790	\$124,371	832,799	107,985	57,020	4.0	20
Bus	\$277,487	\$27,758	\$110,648	162,782	26,079	8,329	5.5	3
Vanpool	\$43,008	\$0	\$0	56,055	7,585	1,620	7.0	2

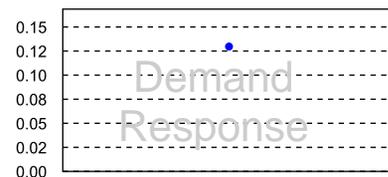
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.05	\$29.99	\$15.84	0.13	1.89
Bus	\$1.70	\$33.32	\$10.64	0.16	3.13
Vanpool	\$0.77	\$26.55	\$5.67	0.14	4.68

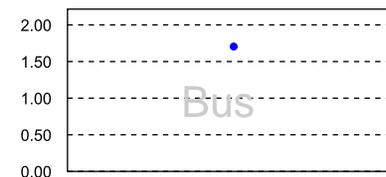
Operating Expense per Vehicle Revenue Mile



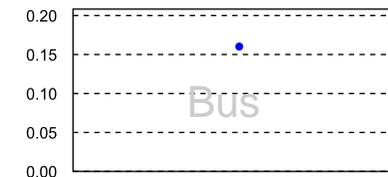
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Flint Hills Area Transportation (aTa Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS	
Square Miles	21
Population	54,622
Population Ranking out of 465 UZAs	469
Other UZAs Served	

Service Area Statistics

Square Miles	1,888
Population	136,821

Service Consumption

Annual Unlinked Trips	246,097
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Service Supplied

Annual Vehicle Revenue Miles	464,478
Annual Vehicle Revenue Hours	33,400
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned	\$111,770
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$111,770
Local Funds (31%)	\$361,192
State Funds (12%)	\$143,116
Federal Assistance (46%)	\$532,677
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,148,755
Sources of Capital Funds Expended	
Local Funds (1%)	\$13,349
State Funds (0%)	\$0
Federal Assistance (99%)	\$1,541,790
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,555,139

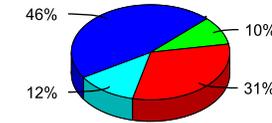
Summary Operating Expenses

Total Operating Expenses	\$1,148,755
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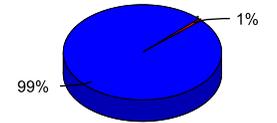
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	8	0	\$1,555,139
Bus	8	0	\$0
Total	16	0	\$1,555,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended

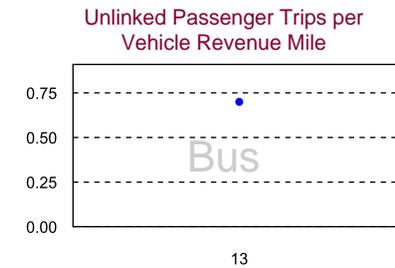
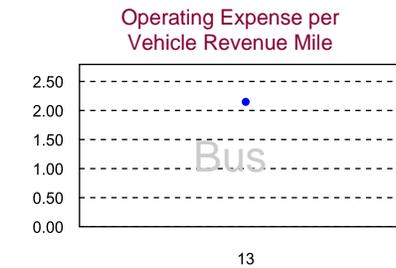
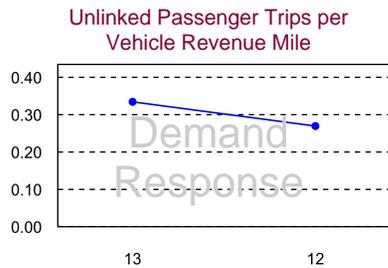
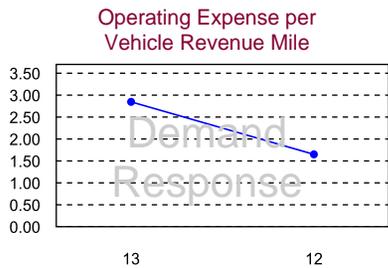


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$614,584	\$111,770	\$1,555,139	215,895	72,173	16,100	3.5	8
Bus	\$534,171	\$0	\$0	248,583	173,924	17,300	3.5	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.85	\$38.17	\$8.52	0.33
Bus	\$2.15	\$30.88	\$3.07	0.70



¹ Excludes data for purchased transportation reported separately

Sedgwick County Transportation - Dept. on Aging (SCT)

ID Number: 7054
 www.sedgwickcounty.org/aging/transportation.asp
 2622 W. Central Ave, Suite 500
 Wichita, KS 67203-4974

Director of Aging: Ms. Annette Graham
 (316) -660-5221

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS	
Square Miles	215
Population	472,870
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	1,008
Population	498,365

Service Consumption

Annual Unlinked Trips	24,058
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Service Supplied

Annual Vehicle Revenue Miles	365,124
Annual Vehicle Revenue Hours	12,616
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned	\$70,644
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$70,644
Local Funds (23%)	\$119,743
State Funds (6%)	\$29,167
Federal Assistance (58%)	\$297,809
Other Funds (0%)	\$0
Total Operating Funds Expended	\$517,363
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

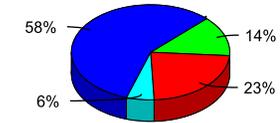
Summary Operating Expenses

Total Operating Expenses	\$517,363
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	17	\$0
Demand Response - Taxi	0	11	\$0
Total	2	28	\$0

Sources of Operating Funds Expended

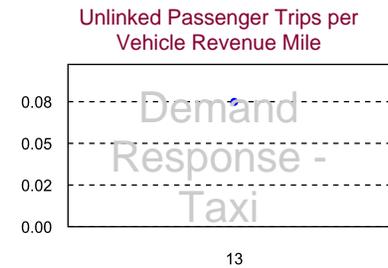
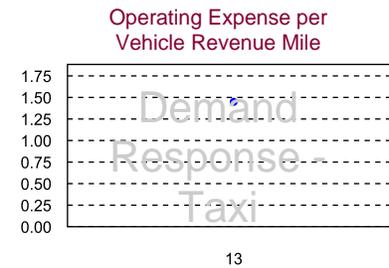
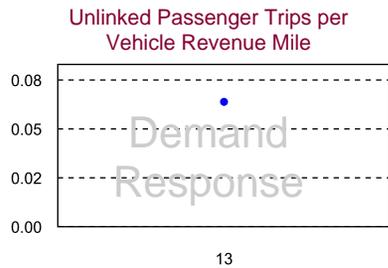
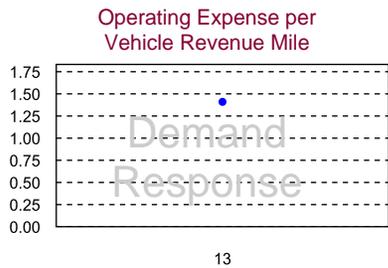


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$418,837	\$55,875	\$0	297,113	18,965	10,314	3.3	19
Demand Response - Taxi	\$98,526	\$14,769	\$0	68,011	5,093	2,302	N/A	11

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.41	\$40.61	\$22.08	0.06	1.84	
Demand Response - Taxi	\$1.45	\$42.80	\$19.35	0.07	2.21	



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS	
Square Miles	215
Population	472,870
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	22,943

Service Consumption

Annual Unlinked Trips	10,107
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Service Supplied

Annual Vehicle Revenue Miles	23,288
Annual Vehicle Revenue Hours	2,309
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned		\$18,715
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$18,715
Local Funds	(37%)	\$35,815
State Funds	(0%)	\$0
Federal Assistance	(44%)	\$43,098
Other Funds	(0%)	\$372
		<hr/>
Total Operating Funds Expended		\$98,000
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
		<hr/>
Total Capital Funds Expended		\$0

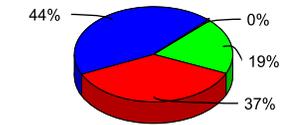
Summary Operating Expenses

Total Operating Expenses	\$98,000
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	1	0	\$0
Total	1	0	\$0

Sources of Operating Funds Expended

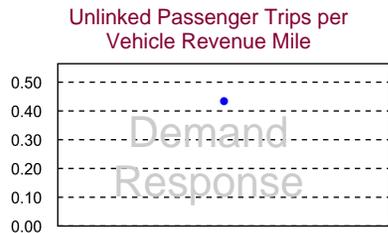
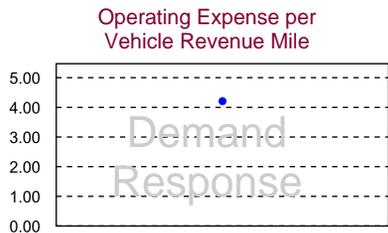


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$98,000	\$18,715	\$0	23,288	10,107	2,309	7.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.21	\$42.44	\$9.70	0.43	4.38	



13

13

¹ Excludes data for purchased transportation reported separately

Butler County Department on Aging (BCDoA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS	
Square Miles	215
Population	472,870
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	1,482
Population	65,827

Service Consumption

Annual Unlinked Trips	16,216
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	70,985
Annual Vehicle Revenue Hours	4,825
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$7,929
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$7,929
Local Funds	(31%)	\$50,781
State Funds	(18%)	\$29,646
Federal Assistance	(46%)	\$73,818
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$162,174
Sources of Capital Funds Expended		
Local Funds	(20%)	\$21,682
State Funds	(80%)	\$86,728
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$108,410

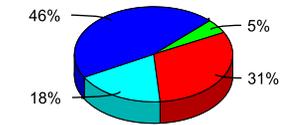
Summary Operating Expenses

Total Operating Expenses	\$162,174
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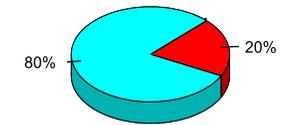
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$108,410
Total	5	0	\$108,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended



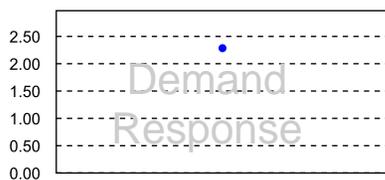
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$162,174	\$7,929	\$108,410	70,985	16,216	4,825	4.8	5

Performance Measures

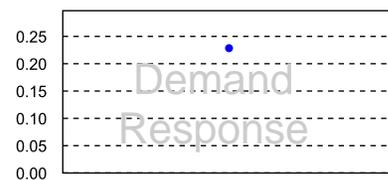
Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.28	\$33.61	\$10.00	0.23	3.36	

Operating Expense per Vehicle Revenue Mile



13

Unlinked Passenger Trips per Vehicle Revenue Mile



13

¹ Excludes data for purchased transportation reported separately

City of Greeley - Transit Services (GET)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO	
Square Miles	41
Population	117,825
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Unlinked Trips	550,193
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Service Supplied

Annual Vehicle Revenue Miles	586,791
Annual Vehicle Revenue Hours	46,182
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned		\$560,372
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$560,372
Local Funds	(31%)	\$940,335
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$1,462,151
Other Funds	(2%)	\$47,386
Total Operating Funds Expended		\$3,010,244
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$361,057
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$361,057

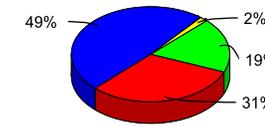
Summary Operating Expenses

Total Operating Expenses	\$3,010,244
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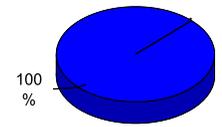
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$0
Demand Response	6	0	\$361,057
Total	18	0	\$361,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

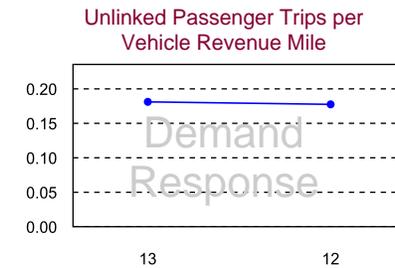
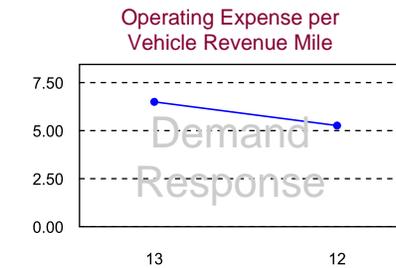
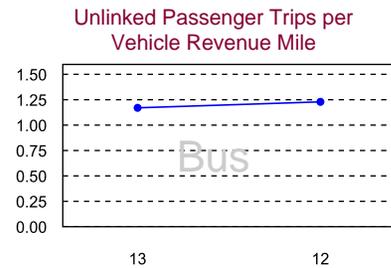
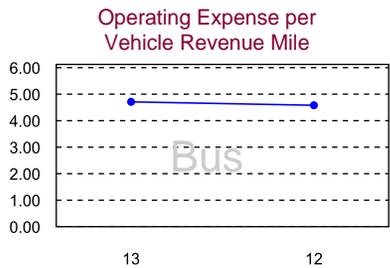


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,113,232	\$517,730	\$0	448,727	525,186	32,854	3.3	12
Demand Response	\$897,012	\$42,642	\$361,057	138,064	25,007	13,328	6.6	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$64.32	\$4.02	1.17
Demand Response	\$6.50	\$67.30	\$35.87	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY	
Square Miles	30
Population	64,548
Population Ranking out of 465 UZAs	424
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Unlinked Trips	208,560
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Service Supplied

Annual Vehicle Revenue Miles	518,308
Annual Vehicle Revenue Hours	43,517
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$366,346
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$366,346
Local Funds	(28%)	\$552,625
State Funds	(4%)	\$70,561
Federal Assistance	(51%)	\$1,012,611
Other Funds	(0%)	\$8
Total Operating Funds Expended		\$2,002,151
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,941
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$7,767
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,708

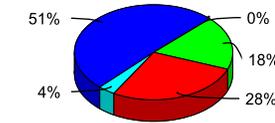
Summary Operating Expenses

Total Operating Expenses	\$2,002,151
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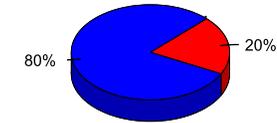
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	7	\$0
Demand Response	0	7	\$9,708
Total	0	14	\$9,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended

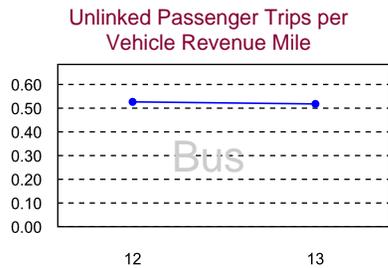
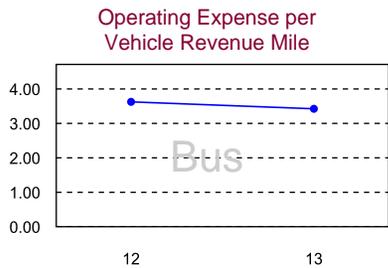


Modal Characteristics

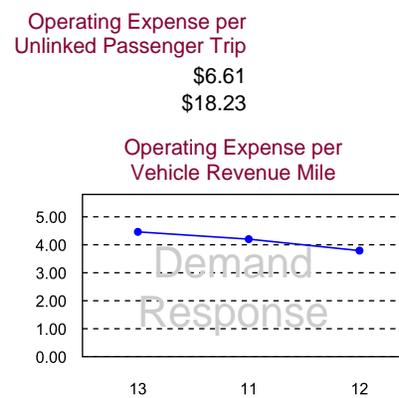
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,024,292	\$283,995	\$0	299,139	154,922	24,563	5.3	7
Demand Response	\$977,859	\$82,351	\$9,708	219,169	53,638	18,954	4.6	7

Performance Measures

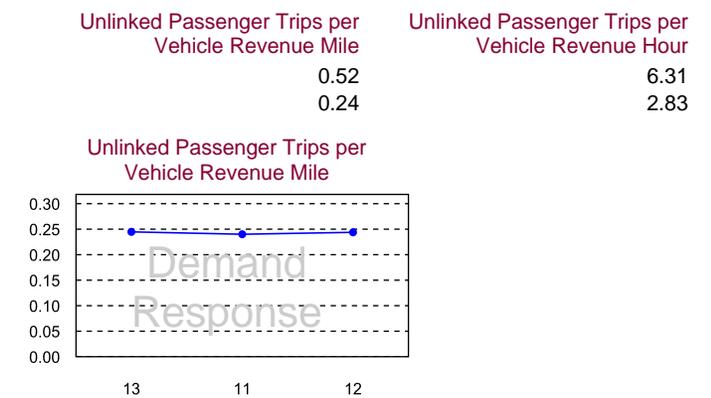
Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$41.70	\$6.61	0.52
Demand Response	\$4.46	\$51.59	\$18.23	0.24



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD	
Square Miles	42
Population	81,251
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	67,956

Service Consumption

Annual Unlinked Trips	388,171
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	573,604
Annual Vehicle Revenue Hours	46,113
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$426,590
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$426,590
Local Funds (35%)	\$704,419
State Funds (1%)	\$28,425
Federal Assistance (42%)	\$843,861
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,003,295
Sources of Capital Funds Expended	
Local Funds (20%)	\$347,407
State Funds (0%)	\$0
Federal Assistance (80%)	\$1,389,629
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,737,036

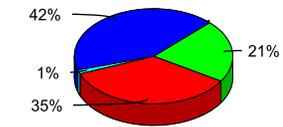
Summary Operating Expenses

Total Operating Expenses	\$2,003,295
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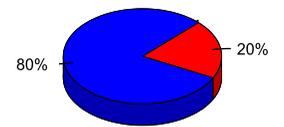
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	11	0	\$0
Bus	10	0	\$1,737,036
Total	21	0	\$1,737,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



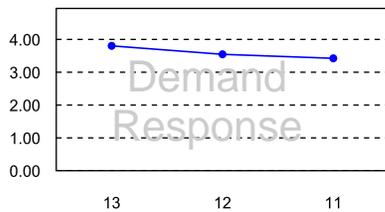
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,061,779	\$187,160	\$0	279,165	83,572	25,785	4.1	11
Bus	\$941,516	\$239,430	\$1,737,036	294,439	304,599	20,328	3.0	10

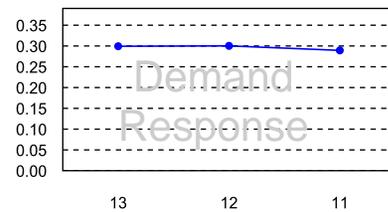
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$41.18	\$12.70	0.30
Bus	\$3.20	\$46.32	\$3.09	1.03

Operating Expense per Vehicle Revenue Mile



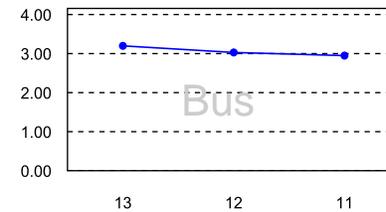
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Demand Response	\$12.70
Bus	\$3.09

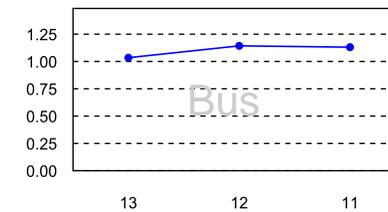
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.30
Bus	1.03

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Bis-Man Transit Board (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND	
Square Miles	39
Population	81,955
Population Ranking out of 465 UZAs	349
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Unlinked Trips	296,048
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	929,562
Annual Vehicle Revenue Hours	64,432
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned	\$451,965
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$451,965
Local Funds (22%)	\$767,999
State Funds (15%)	\$530,466
Federal Assistance (46%)	\$1,568,414
Other Funds (3%)	\$107,402
Total Operating Funds Expended	\$3,426,246
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (10%)	\$49,268
Federal Assistance (59%)	\$303,772
Other Funds (31%)	\$162,120
Total Capital Funds Expended	\$515,160

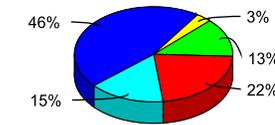
Summary Operating Expenses

Total Operating Expenses	\$3,426,246
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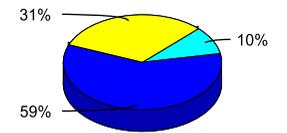
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	21	\$452,987
Bus	0	7	\$62,145
Total	0	28	\$515,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended

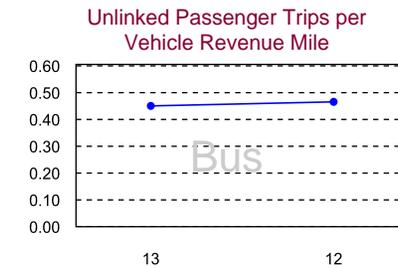
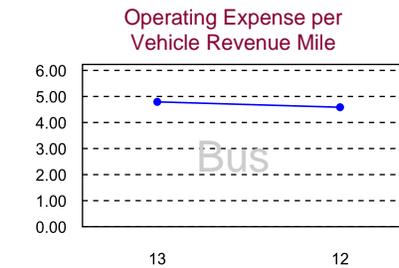
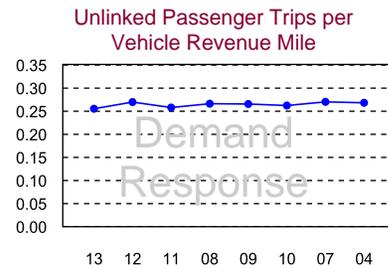
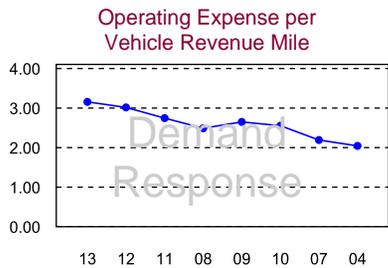


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,985,166	\$371,660	\$452,987	628,858	160,582	44,488	5.6	21
Bus	\$1,441,080	\$80,305	\$62,145	300,704	135,466	19,944	7.4	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$44.62	\$12.36	0.26
Bus	\$4.79	\$72.26	\$10.64	0.45



¹ Excludes data for purchased transportation reported separately

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY	
Square Miles	35
Population	73,588
Population Ranking out of 465 UZAs	377
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,466

Service Consumption

Annual Unlinked Trips	278,081
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Service Supplied

Annual Vehicle Revenue Miles	448,401
Annual Vehicle Revenue Hours	30,898
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned	\$159,631
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$159,631
Local Funds (26%)	\$373,663
State Funds (12%)	\$168,147
Federal Assistance (46%)	\$664,856
Other Funds (6%)	\$85,302
Total Operating Funds Expended	\$1,451,599
Sources of Capital Funds Expended	
Local Funds (49%)	\$81,709
State Funds (0%)	\$0
Federal Assistance (51%)	\$86,344
Other Funds (0%)	\$0
Total Capital Funds Expended	\$168,053

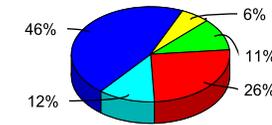
Summary Operating Expenses

Total Operating Expenses	\$1,451,599
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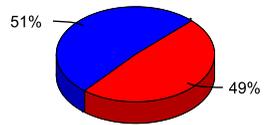
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	10	0	\$129,198
Demand Response	6	0	\$38,855
Total	16	0	\$168,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

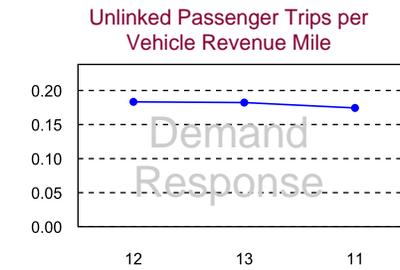
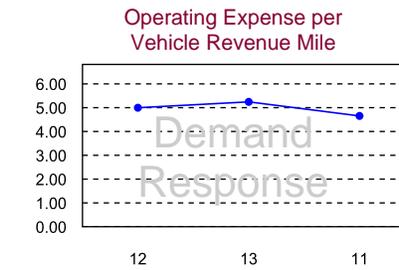
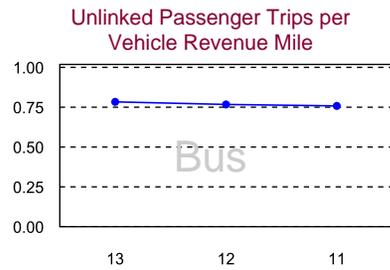
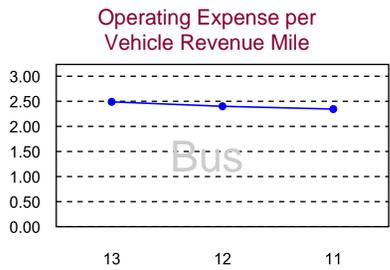


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$812,895	\$105,356	\$129,198	326,604	255,877	22,333	5.8	10
Demand Response	\$638,704	\$54,275	\$38,855	121,797	22,204	8,565	4.0	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.49	\$36.40	\$3.18	0.78
Demand Response	\$5.24	\$74.57	\$28.77	11.46



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT	
Square Miles	45
Population	98,370
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	75,561

Service Consumption

Annual Unlinked Trips	480,795
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Service Supplied

Annual Vehicle Revenue Miles	270,325
Annual Vehicle Revenue Hours	25,018
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$176,792
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$176,792
Local Funds	(35%)	\$429,680
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$597,580
Other Funds	(1%)	\$6,655
Total Operating Funds Expended		\$1,210,707
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

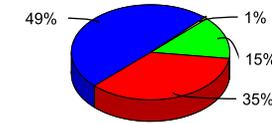
Summary Operating Expenses

Total Operating Expenses	\$1,210,707
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

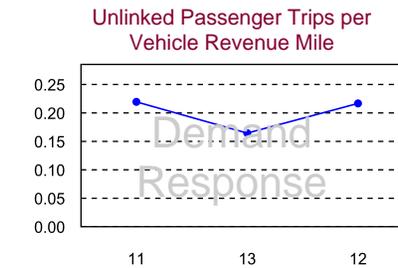
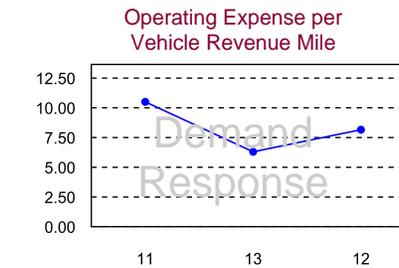
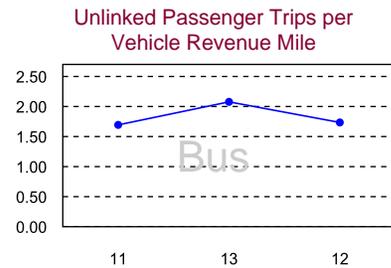
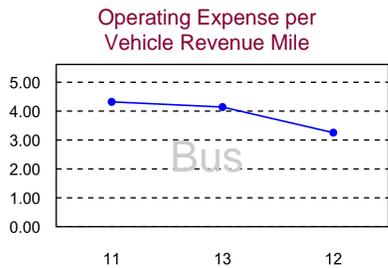


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$944,712	\$163,598	\$0	228,111	473,851	17,692	6.4	6
Demand Response	\$265,995	\$13,194	\$0	42,214	6,944	7,326	5.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.14	\$53.40	\$1.99	2.08
Demand Response	\$6.30	\$36.31	\$38.31	0.16



¹ Excludes data for purchased transportation reported separately

Berthoud Area Transportation Service (BATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	320

Service Area Statistics

Square Miles	100
Population	15,000

Service Consumption

Annual Unlinked Trips	4,715
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Service Supplied

Annual Vehicle Revenue Miles	23,596
Annual Vehicle Revenue Hours	2,250
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$8,103
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$8,103
Local Funds (53%)	\$66,243
State Funds (0%)	\$0
Federal Assistance (40%)	\$50,000
Other Funds (1%)	\$1,000
Total Operating Funds Expended	\$125,346
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

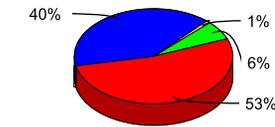
Summary Operating Expenses

Total Operating Expenses	\$125,346
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	5	0	\$0
Total	5	0	\$0

Sources of Operating Funds Expended



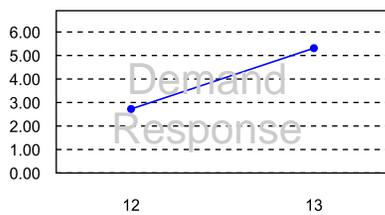
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$125,346	\$8,103	\$0	23,596	4,715	2,250	3.7	5

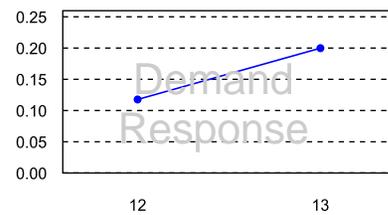
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.31	\$55.71	\$26.58	0.20	2.10	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Fargo Park District/ Valley Senior Services dba Valley Senior Services

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN	
Square Miles	70
Population	176,676
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	10,625
Population	160,434

Service Consumption

Annual Unlinked Trips	60,866
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	395,225
Annual Vehicle Revenue Hours	29,295
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned		\$123,823
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$123,823
Local Funds	(12%)	\$93,594
State Funds	(53%)	\$421,190
Federal Assistance	(20%)	\$155,922
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$794,529
Sources of Capital Funds Expended		
Local Funds	(20%)	\$18,545
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$74,178
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$92,723

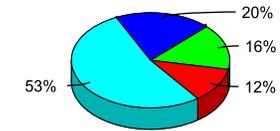
Summary Operating Expenses

Total Operating Expenses	\$794,529
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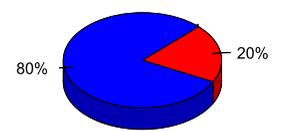
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	24	0	\$92,723
Total	24	0	\$92,723

Sources of Operating Funds Expended



Sources of Capital Funds Expended

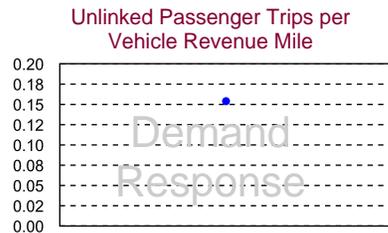
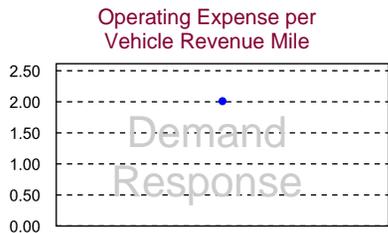


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$794,529	\$123,823	\$92,723	395,225	60,866	29,295	4.7	24

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.01	\$27.12	\$13.05	0.15



13

13

¹ Excludes data for purchased transportation reported separately

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA	
Square Miles	31
Population	125,206
Population Ranking out of 465 UZAs	254
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	126,414

Service Consumption

Annual Unlinked Trips	480,802
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Service Supplied

Annual Vehicle Revenue Miles	584,499
Annual Vehicle Revenue Hours	43,848
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$399,841
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$399,841
Local Funds (45%)	\$2,125,454
State Funds (0%)	\$0
Federal Assistance (41%)	\$1,942,194
Other Funds (5%)	\$220,239
Total Operating Funds Expended	\$4,687,728
Sources of Capital Funds Expended	
Local Funds (18%)	\$200,139
State Funds (0%)	\$0
Federal Assistance (82%)	\$927,281
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,127,420

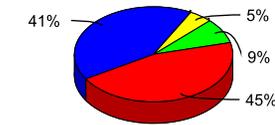
Summary Operating Expenses

Total Operating Expenses	\$4,687,728
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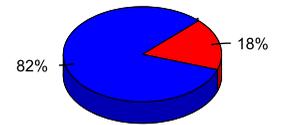
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$957,412
Demand Response	11	0	\$170,008
Total	17	0	\$1,127,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



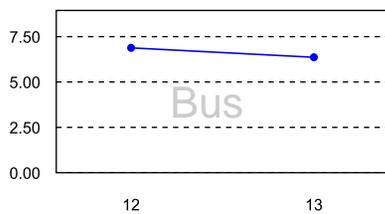
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,547,668	\$318,317	\$957,412	400,425	434,512	24,882	9.7	6
Demand Response	\$2,140,060	\$81,524	\$170,008	184,074	46,290	18,966	4.5	11

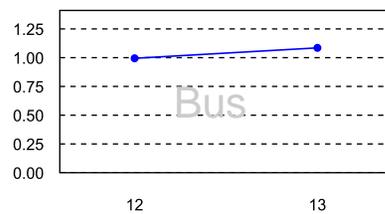
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.36	\$102.39	\$5.86	1.09
Demand Response	\$11.63	\$112.84	\$46.23	0.25

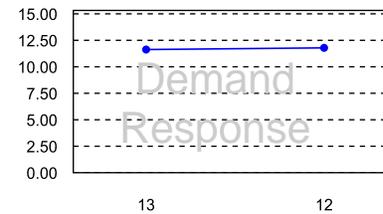
Operating Expense per Vehicle Revenue Mile



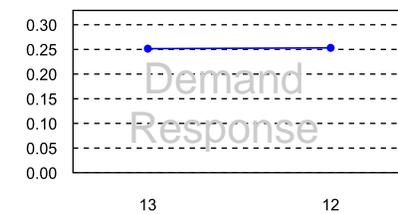
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA	
Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Unlinked Trips	228,689
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	393,076
Annual Vehicle Revenue Hours	30,821
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$340,063
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$340,063
Local Funds	(2%) \$50,707
State Funds	(79%) \$1,610,273
Federal Assistance	(0%) \$0
Other Funds	(2%) \$38,044
Total Operating Funds Expended	\$2,039,087
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(58%) \$823,118
Federal Assistance	(42%) \$603,946
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,427,064

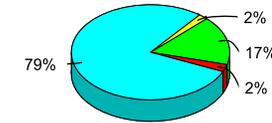
Summary Operating Expenses

Total Operating Expenses	\$2,039,086
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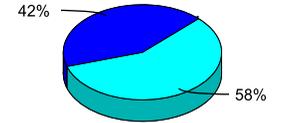
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	9	\$1,045,297
Bus	0	5	\$381,766
Total	0	14	\$1,427,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended

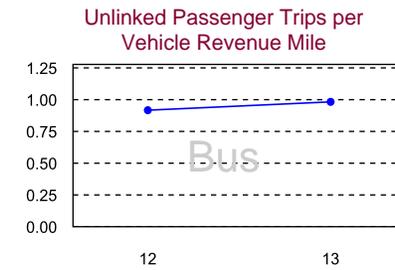
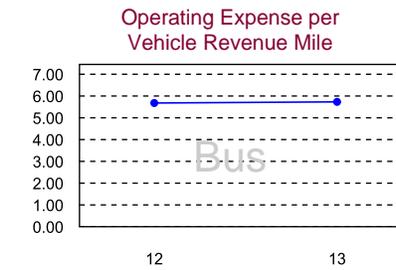
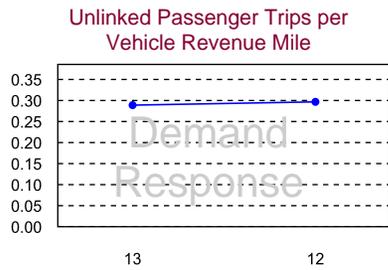
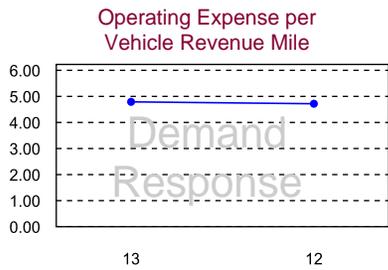


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,088,056	\$175,885	\$1,045,297	227,150	65,635	16,207	1.8	9
Bus	\$951,030	\$164,178	\$381,766	165,926	163,054	14,614	2.9	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.79	\$67.13	\$16.58	0.29
Bus	\$5.73	\$65.08	\$5.83	0.98



¹ Excludes data for purchased transportation reported separately

Surprise Dial-A-Ride Transit System (Surprise DAR)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	125,000

Service Consumption

Annual Unlinked Trips	5,292
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Service Supplied

Annual Vehicle Revenue Miles	19,009
Annual Vehicle Revenue Hours	1,975
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned	\$5,396
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$5,396
Local Funds (0%)	\$0
State Funds (98%)	\$274,547
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$279,943
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

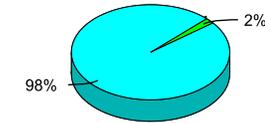
Summary Operating Expenses

Total Operating Expenses	\$279,943
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	7	0	\$0
Total	7	0	\$0

Sources of Operating Funds Expended



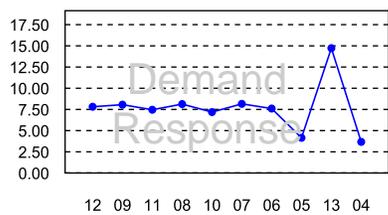
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$279,943	\$5,396	\$0	19,009	5,292	1,975	2.1	7

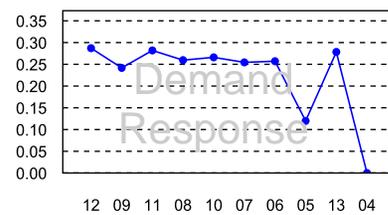
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$14.73	\$141.74	\$52.90	0.28	2.68

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Vacaville (City Coach)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA	
Square Miles	27
Population	93,141
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	93,141

Service Consumption

Annual Unlinked Trips	521,248
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Service Supplied

Annual Vehicle Revenue Miles	576,844
Annual Vehicle Revenue Hours	42,476
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$380,724
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$380,724
Local Funds (0%)	\$0
State Funds (38%)	\$791,532
Federal Assistance (43%)	\$892,423
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,064,679
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (20%)	\$31,626
Federal Assistance (80%)	\$126,507
Other Funds (0%)	\$0
Total Capital Funds Expended	\$158,133

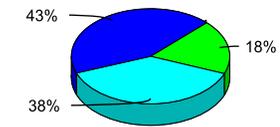
Summary Operating Expenses

Total Operating Expenses	\$2,064,679
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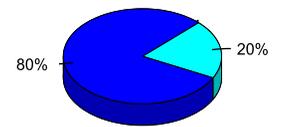
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	11	\$158,133
Demand Response	0	3	\$0
Total	0	14	\$158,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended

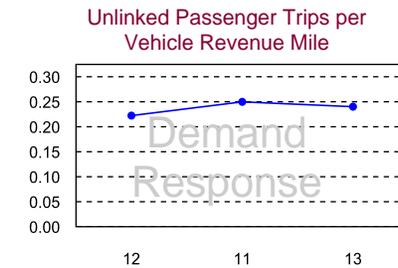
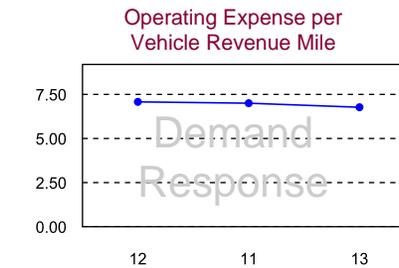
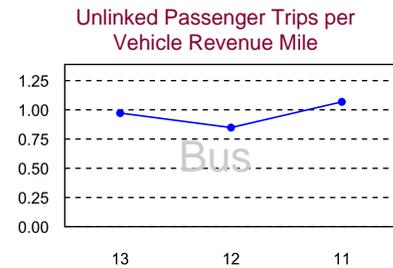
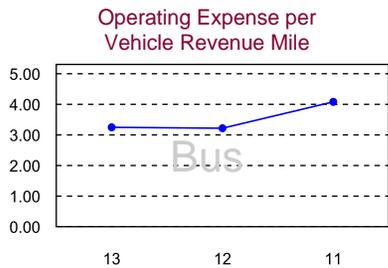


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,698,066	\$353,654	\$158,133	522,699	508,247	37,119	3.3	11
Demand Response	\$366,613	\$27,070	\$0	54,145	13,001	5,357	6.3	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.25	\$45.75	\$3.34	0.97
Demand Response	\$6.77	\$68.44	\$28.20	0.24



¹ Excludes data for purchased transportation reported separately

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	71,329

Service Consumption

Annual Unlinked Trips	516,030
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Service Supplied

Annual Vehicle Revenue Miles	558,370
Annual Vehicle Revenue Hours	50,714
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned		\$484,413
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$484,413
Local Funds	(78%)	\$3,223,080
State Funds	(10%)	\$414,306
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$20,710
Total Operating Funds Expended		\$4,142,509
Sources of Capital Funds Expended		
Local Funds	(7%)	\$231,524
State Funds	(18%)	\$568,491
Federal Assistance	(75%)	\$2,381,495
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,181,510

Summary Operating Expenses

Total Operating Expenses	\$4,142,509
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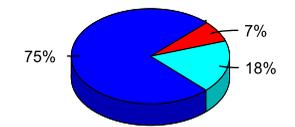
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	20	\$3,181,510
Demand Response	0	7	\$0
Total	0	27	\$3,181,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended



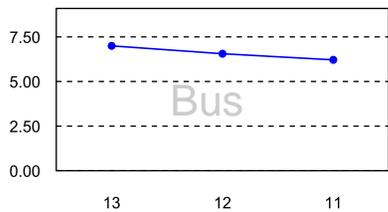
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,293,526	\$435,030	\$3,181,510	470,779	496,071	39,634	5.6	20
Demand Response	\$848,983	\$49,383	\$0	87,591	19,959	11,080	4.7	7

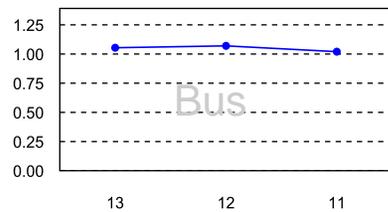
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.00	\$83.10	\$6.64	1.05
Demand Response	\$9.69	\$76.62	\$42.54	0.23

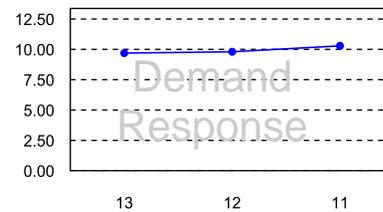
Operating Expense per Vehicle Revenue Mile



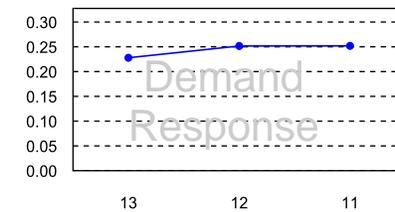
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Camarillo Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA	
Square Miles	22
Population	71,772
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	61,000

Service Consumption

Annual Unlinked Trips	93,800
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Service Supplied

Annual Vehicle Revenue Miles	272,383
Annual Vehicle Revenue Hours	20,496
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$119,262
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$119,262
Local Funds (45%)	\$509,346
State Funds (0%)	\$0
Federal Assistance (44%)	\$500,000
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,128,608
Sources of Capital Funds Expended	
Local Funds (20%)	\$27,021
State Funds (0%)	\$0
Federal Assistance (80%)	\$108,083
Other Funds (0%)	\$0
Total Capital Funds Expended	\$135,104

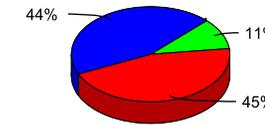
Summary Operating Expenses

Total Operating Expenses	\$1,128,608
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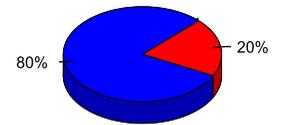
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	10	\$135,104
Bus	0	1	\$0
Total	0	11	\$135,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended



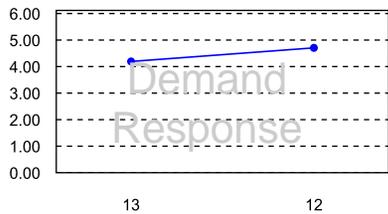
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,017,556	\$98,178	\$135,104	242,740	80,770	18,410	3.4	10
Bus	\$111,052	\$21,084	\$0	29,643	13,030	2,086	4.0	1

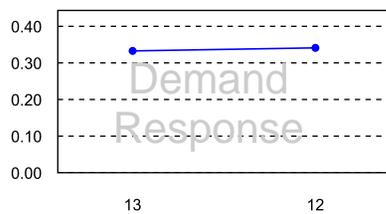
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$55.27	\$12.60	0.33	4.39
Bus	\$3.75	\$53.24	\$8.52	0.44	6.25

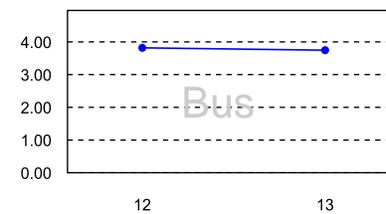
Operating Expense per Vehicle Revenue Mile



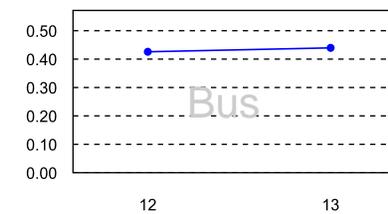
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA	
Square Miles	86
Population	214,811
Population Ranking out of 465 UZAs	168
Other UZAs Served	386

Service Area Statistics

Square Miles	82
Population	202,595

Service Consumption

Annual Unlinked Trips	238,770
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	772,072
Annual Vehicle Revenue Hours	51,782
Vehicles Operated in Maximum Service	20

Financial Information

Fare Revenues Earned	\$333,772
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$333,772
Local Funds (0%)	\$0
State Funds (61%)	\$1,986,360
Federal Assistance (26%)	\$838,313
Other Funds (3%)	\$86,139
Total Operating Funds Expended	\$3,244,584
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (82%)	\$71,809
Federal Assistance (18%)	\$16,229
Other Funds (0%)	\$0
Total Capital Funds Expended	\$88,038

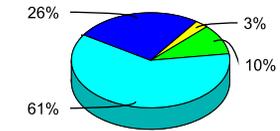
Summary Operating Expenses

Total Operating Expenses	\$3,244,584
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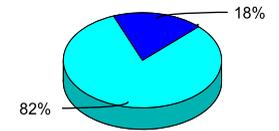
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	16	\$23,435
Bus	0	4	\$64,603
Total	0	20	\$88,038

Sources of Operating Funds Expended



Sources of Capital Funds Expended

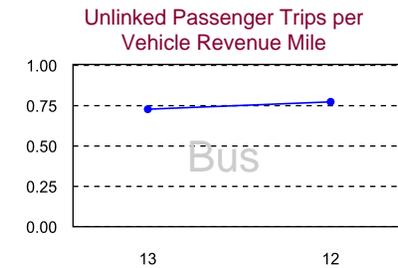
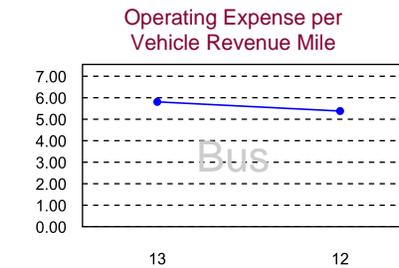
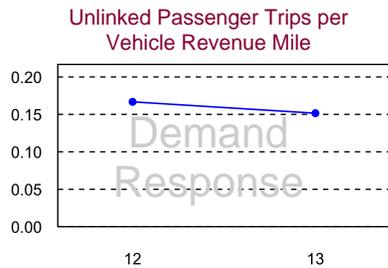
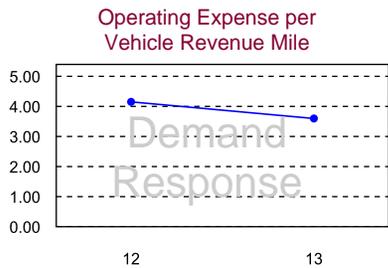


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,017,946	\$193,140	\$23,435	560,856	84,993	36,629	3.5	16
Bus	\$1,226,638	\$140,632	\$64,603	211,216	153,777	15,153	6.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.60	\$55.09	\$23.74	0.15
Bus	\$5.81	\$80.95	\$7.98	0.73



¹ Excludes data for purchased transportation reported separately

Davis Community Transit (DCT)

1 1 5
 95 1

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA	
Square Miles	14
Population	72,794
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	16,407
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Service Area Statistics

Square Miles	21
Population	73,020

Service Supplied

Annual Vehicle Revenue Miles	70,504
Annual Vehicle Revenue Hours	5,097
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$31,105
Sources of Operating Funds Expended		
Fare Revenues (6%)		\$31,105
Local Funds (94%)		\$477,444
State Funds (0%)		\$0
Federal Assistance (0%)		\$0
Other Funds (0%)		\$0
Total Operating Funds Expended		\$508,549
Sources of Capital Funds Expended		
Local Funds (0%)		\$0
State Funds (0%)		\$0
Federal Assistance (0%)		\$0
Other Funds (0%)		\$0
Total Capital Funds Expended		\$0

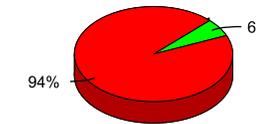
Summary Operating Expenses

Total Operating Expenses	\$508,549
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	4	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended



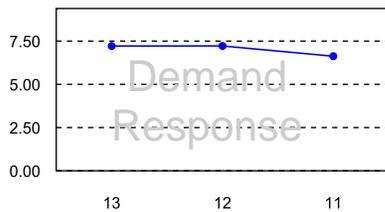
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$508,549	\$31,105	\$0	70,504	16,407	5,097	0.8	4

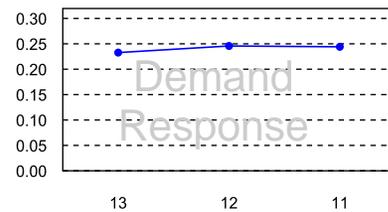
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$7.21	\$99.77	\$31.00	0.23	3.22	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	123,514

Service Consumption

Annual Unlinked Trips	376,834
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Service Supplied

Annual Vehicle Revenue Miles	642,224
Annual Vehicle Revenue Hours	47,688
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned	\$880,937
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$880,937
Local Funds (59%)	\$2,980,177
State Funds (12%)	\$600,801
Federal Assistance (1%)	\$41,242
Other Funds (11%)	\$537,848
Total Operating Funds Expended	\$5,041,005
Sources of Capital Funds Expended	
Local Funds (31%)	\$723,741
State Funds (4%)	\$89,013
Federal Assistance (65%)	\$1,496,772
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,309,526

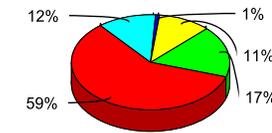
Summary Operating Expenses

Total Operating Expenses	\$5,041,005
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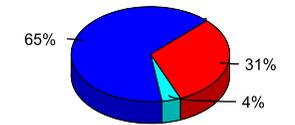
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	10	\$1,257,348
Demand Response	0	5	\$255,984
Commuter Bus	0	8	\$796,194
Total	0	23	\$2,309,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

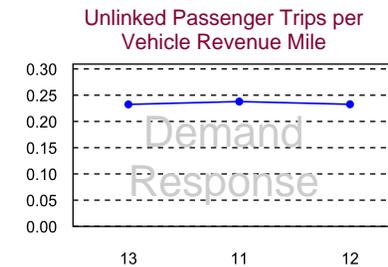
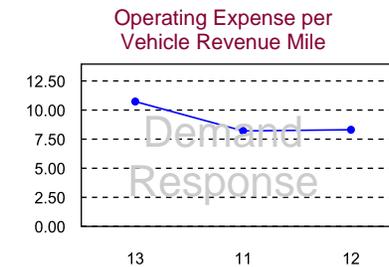
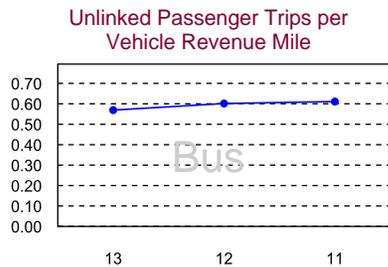
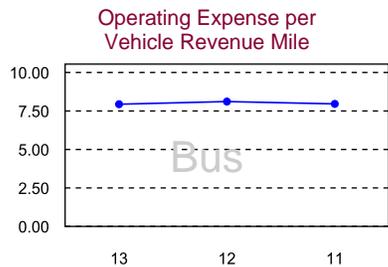


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,100,701	\$227,475	\$1,257,348	390,597	222,283	31,765	6.4	10
Demand Response	\$1,199,483	\$83,461	\$255,984	111,778	25,981	10,237	4.2	5
Commuter Bus	\$740,821	\$570,001	\$796,194	139,849	128,570	5,686	7.5	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.94	\$97.61	\$13.95	0.57
Demand Response	\$10.73	\$117.17	\$46.17	0.23
Commuter Bus	\$5.30	\$130.29	\$5.76	0.92



¹ Excludes data for purchased transportation reported separately

Town of Oro Valley - Transit Services Division (SunShutDNR)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ	
Square Miles	353
Population	843,168
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	43,000

Service Consumption

Annual Unlinked Trips	32,442
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Service Supplied

Annual Vehicle Revenue Miles	284,595
Annual Vehicle Revenue Hours	20,928
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$66,558
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$66,558
Local Funds (94%)	\$1,053,397
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,119,955
Sources of Capital Funds Expended	
Local Funds (100%)	\$18,582
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$18,582

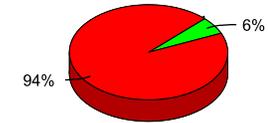
Summary Operating Expenses

Total Operating Expenses	\$1,119,955
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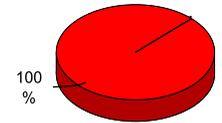
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	17	0	\$18,582
Total	17	0	\$18,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended

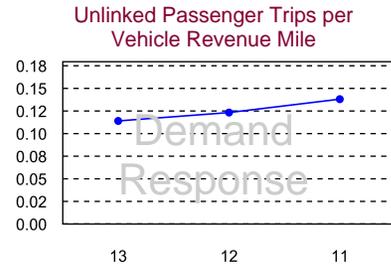
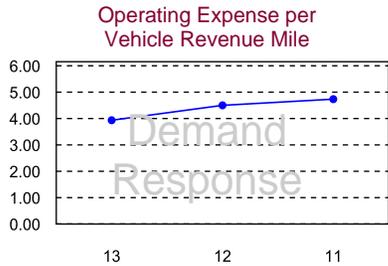


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,119,955	\$66,558	\$18,582	284,595	32,442	20,928	5.5	17

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$53.51	\$34.52	0.11	1.55



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Atascadero, CA

CA	
Square Miles	31
Population	65,088
Population Ranking out of 465 UZAs	423
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	26,700

Service Consumption

Annual Unlinked Trips	54,789
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Service Supplied

Annual Vehicle Revenue Miles	127,715
Annual Vehicle Revenue Hours	8,119
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$93,460
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$93,460
Local Funds	(0%)	\$0
State Funds	(43%)	\$234,184
Federal Assistance	(40%)	\$219,652
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$547,296
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

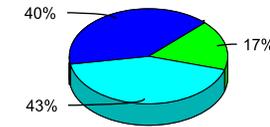
Summary Operating Expenses

Total Operating Expenses \$547,296

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Total
Demand Response	0	3	\$0
Bus	0	1	\$0
Total	0	4	\$0

Sources of Operating Funds Expended

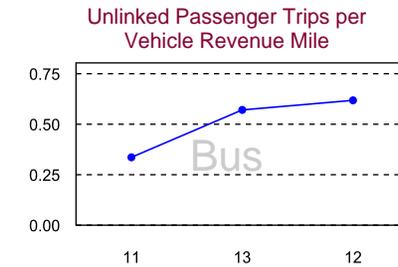
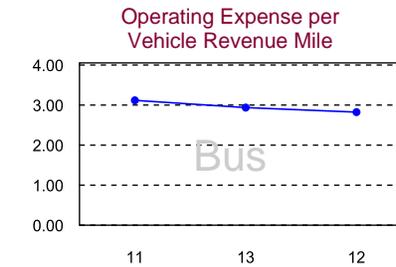
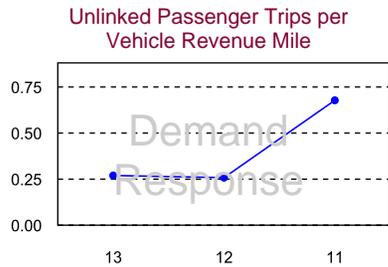
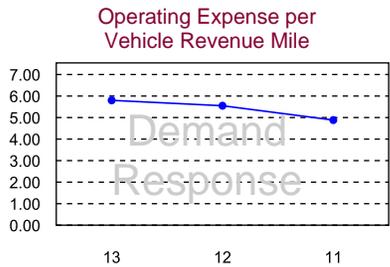


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$348,878	\$53,778	\$0	60,153	16,224	4,695	3.8	3
Bus	\$198,418	\$39,682	\$0	67,562	38,565	3,424	3.5	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.80	\$74.31	\$21.50	0.27	3.46	
Bus	\$2.94	\$57.95	\$5.15	0.57	11.26	



¹ Excludes data for purchased transportation reported separately

Paso Robles Transit Services (PE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atascadero,	
CA	
Square Miles	31
Population	65,088
Population Ranking out of 465 UZAs	423

Other UZAs Served

Service Area Statistics

Square Miles	20
Population	30,500

Service Consumption

Annual Unlinked Trips	168,295
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Service Supplied

Annual Vehicle Revenue Miles	162,857
Annual Vehicle Revenue Hours	12,418
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned \$199,799

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$199,799
Local Funds	(0%)	\$0
State Funds	(49%)	\$507,556
Federal Assistance	(32%)	\$330,519
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,037,874

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(99%)	\$840,346
Federal Assistance	(1%)	\$10,697
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$851,043

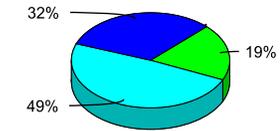
Summary Operating Expenses

Total Operating Expenses \$1,037,874

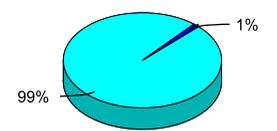
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Total
Bus	0	3	\$851,043
Demand Response	0	1	\$0
Total	0	4	\$851,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended

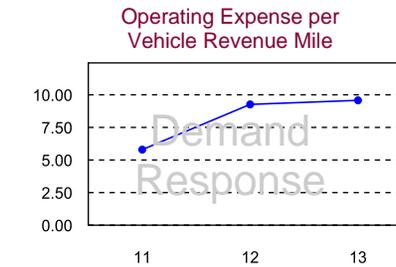
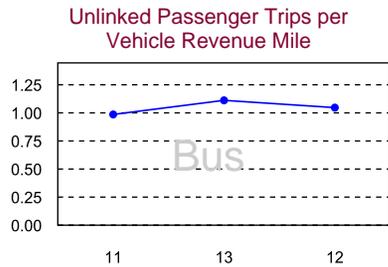
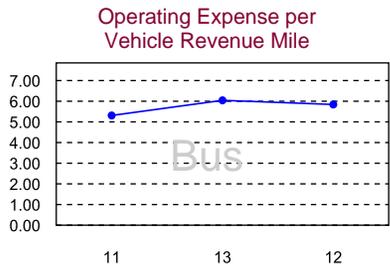


Modal Characteristics

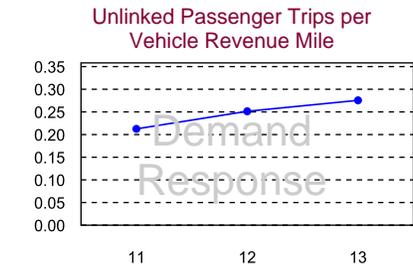
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$892,082	\$188,694	\$851,043	147,631	164,100	11,183	4.8	3
Demand Response	\$145,792	\$11,105	\$0	15,226	4,195	1,235	12.3	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.04	\$79.77	\$5.44	1.11
Demand Response	\$9.58	\$118.05	\$34.75	0.28



Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	14.67
Demand Response	0.28	3.40



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA	
Square Miles	22
Population	87,569
Population Ranking out of 465 UZAs	334
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	85,000

Service Consumption

Annual Unlinked Trips	128,664
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Service Supplied

Annual Vehicle Revenue Miles	273,087
Annual Vehicle Revenue Hours	22,526
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$81,420
Sources of Operating Funds Expended	
Fare Revenues	(5%) \$81,420
Local Funds	(0%) \$0
State Funds	(48%) \$797,415
Federal Assistance	(44%) \$734,241
Other Funds	(2%) \$36,959
Total Operating Funds Expended	\$1,650,035
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(8%) \$125,201
Federal Assistance	(92%) \$1,459,275
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,584,476

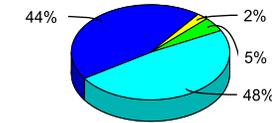
Summary Operating Expenses

Total Operating Expenses	\$1,650,035
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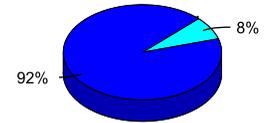
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$1,584,476
Demand Response	0	3	\$0
Total	0	11	\$1,584,476

Sources of Operating Funds Expended



Sources of Capital Funds Expended



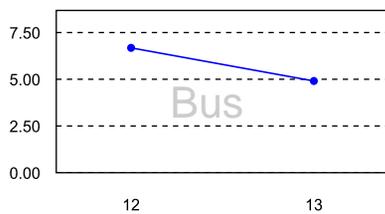
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$990,021	\$55,875	\$1,584,476	201,764	113,709	15,723	8.0	8
Demand Response	\$660,014	\$25,545	\$0	71,323	14,955	6,803	6.3	3

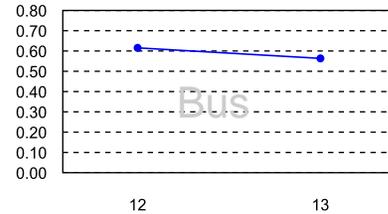
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.91	\$62.97	\$8.71	0.56
Demand Response	\$9.25	\$97.02	\$44.13	0.21

Operating Expense per Vehicle Revenue Mile



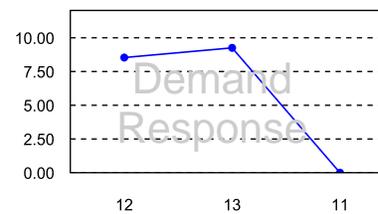
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$8.71
Demand Response	\$44.13

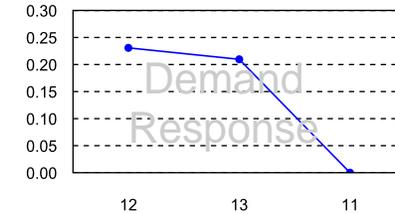
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	0.56	7.23
Demand Response	0.21	2.20

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA	
Square Miles	21
Population	70,272
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	75,961

Service Consumption

Annual Unlinked Trips	516,172
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Service Supplied

Annual Vehicle Revenue Miles	444,987
Annual Vehicle Revenue Hours	32,284
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned		\$545,974
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$545,974
Local Funds	(0%)	\$0
State Funds	(22%)	\$502,340
Federal Assistance	(52%)	\$1,160,730
Other Funds	(1%)	\$23,825
Total Operating Funds Expended		\$2,232,869
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(22%)	\$221,800
Federal Assistance	(78%)	\$806,861
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,028,661

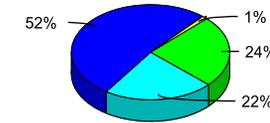
Summary Operating Expenses

Total Operating Expenses	\$2,232,869
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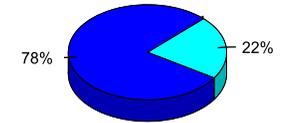
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	9	\$797,877
Demand Response	0	3	\$230,784
Total	0	12	\$1,028,661

Sources of Operating Funds Expended



Sources of Capital Funds Expended



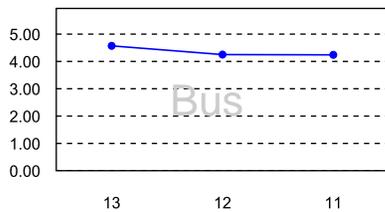
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,812,113	\$512,384	\$797,877	396,573	505,082	29,500	6.1	9
Demand Response	\$420,756	\$33,590	\$230,784	48,414	11,090	2,784	3.6	3

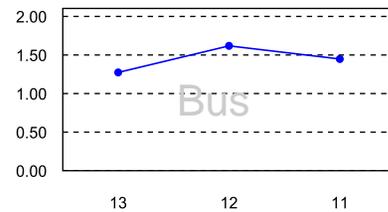
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.57	\$61.43	\$3.59	1.27
Demand Response	\$8.69	\$151.13	\$37.94	0.23

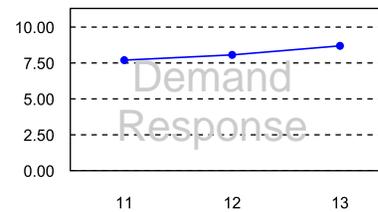
Operating Expense per Vehicle Revenue Mile



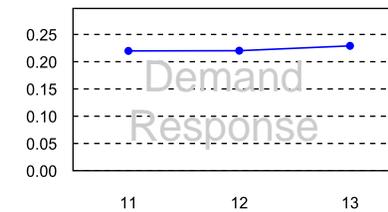
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA	
Square Miles	22
Population	78,413
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	62,514

Service Consumption

Annual Unlinked Trips	178,969
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Service Supplied

Annual Vehicle Revenue Miles	330,651
Annual Vehicle Revenue Hours	23,552
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$169,192
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$169,192
Local Funds (0%)	\$0
State Funds (48%)	\$767,557
Federal Assistance (40%)	\$652,101
Other Funds (1%)	\$23,498
Total Operating Funds Expended	\$1,612,348
Sources of Capital Funds Expended	
Local Funds (15%)	\$127,449
State Funds (16%)	\$136,149
Federal Assistance (69%)	\$587,564
Other Funds (0%)	\$0
Total Capital Funds Expended	\$851,162

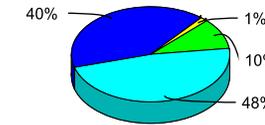
Summary Operating Expenses

Total Operating Expenses	\$1,612,348
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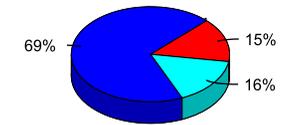
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	10	\$833,540
Demand Response	0	11	\$17,621
Total	0	21	\$851,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



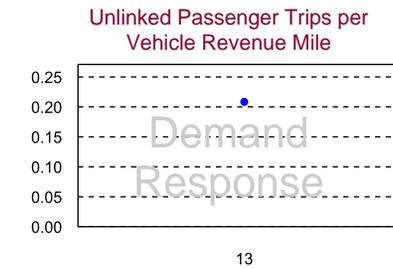
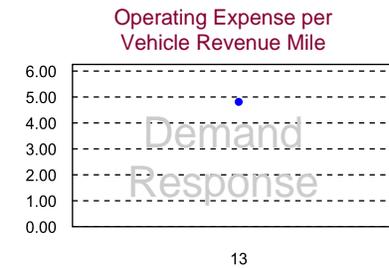
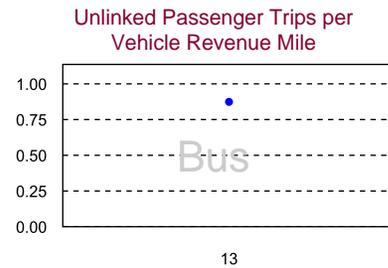
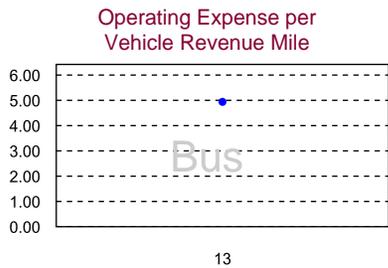
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$816,923	\$124,861	\$833,540	165,374	144,518	12,436	4.9	10
Demand Response	\$795,425	\$44,331	\$17,621	165,277	34,451	11,116	4.0	11

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.94	\$65.69	\$5.65	0.87
Demand Response	\$4.81	\$71.56	\$23.09	0.21

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	11.62
Demand Response	0.21	3.10



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV	
Square Miles	23
Population	58,079
Population Ranking out of 465 UZAs	454
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	53,859

Service Consumption

Annual Unlinked Trips	209,130
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	248,388
Annual Vehicle Revenue Hours	21,837
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$99,573
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$99,573
Local Funds	(36%)	\$384,065
State Funds	(5%)	\$50,000
Federal Assistance	(47%)	\$496,731
Other Funds	(3%)	\$36,275
Total Operating Funds Expended		\$1,066,644
Sources of Capital Funds Expended		
Local Funds	(17%)	\$61,506
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$296,545
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$358,051

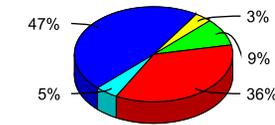
Summary Operating Expenses

Total Operating Expenses	\$1,066,644
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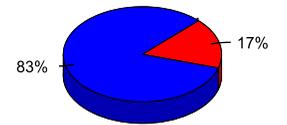
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	4	\$21,256
Demand Response	0	4	\$336,795
Total	0	8	\$358,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended

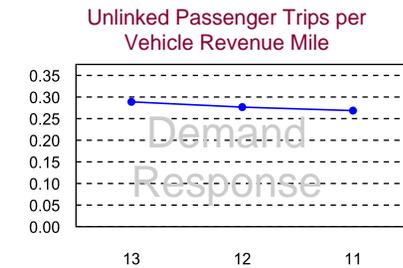
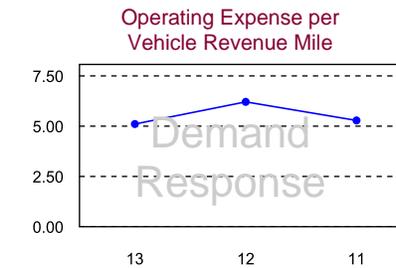
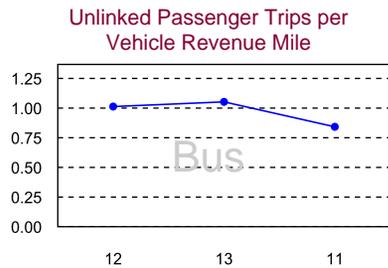
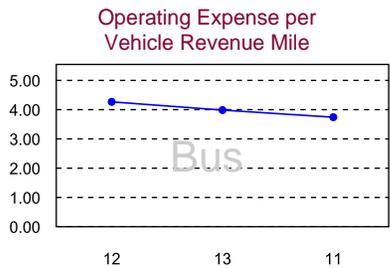


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$717,144	\$64,541	\$21,256	179,931	189,358	13,856	3.7	4
Demand Response	\$349,500	\$35,032	\$336,795	68,457	19,772	7,981	3.6	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.99	\$51.76	\$3.79	1.05
Demand Response	\$5.11	\$43.79	\$17.68	0.29



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA	
Square Miles	22
Population	83,578
Population Ranking out of 465 UZAs	345
Other UZAs Served	102

Service Area Statistics

Square Miles	15
Population	71,164

Service Consumption

Annual Unlinked Trips	60,580
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Service Supplied

Annual Vehicle Revenue Miles	174,788
Annual Vehicle Revenue Hours	14,099
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$57,103
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$57,103
Local Funds (47%)	\$437,387
State Funds (0%)	\$0
Federal Assistance (47%)	\$437,387
Other Funds (0%)	\$0
Total Operating Funds Expended	\$931,877
Sources of Capital Funds Expended	
Local Funds (9%)	\$672,957
State Funds (16%)	\$1,130,422
Federal Assistance (75%)	\$5,424,074
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,227,453

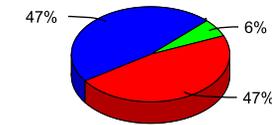
Summary Operating Expenses

Total Operating Expenses	\$931,877
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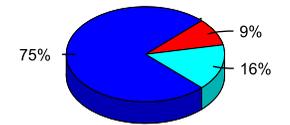
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$3,819,069
Demand Response	0	2	\$3,408,384
Total	0	5	\$7,227,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$556,449	\$28,630	\$3,819,069	130,361	47,984	9,912	3.0	3
Demand Response	\$375,428	\$28,473	\$3,408,384	44,427	12,596	4,187	2.7	2

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$56.14
Demand Response	\$8.45	\$89.67

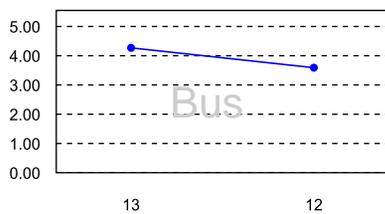
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$11.60
Demand Response	\$29.81

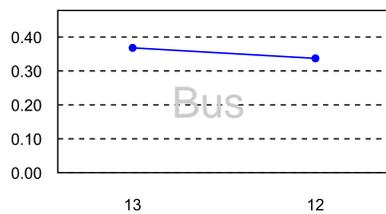
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.37	4.84
Demand Response	0.28	3.01

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Folsom (FSL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	71,018

Service Consumption

Annual Unlinked Trips	79,511
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Service Supplied

Annual Vehicle Revenue Miles	173,562
Annual Vehicle Revenue Hours	11,530
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned	\$131,789
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$131,789
Local Funds (86%)	\$1,584,903
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (7%)	\$129,181
Total Operating Funds Expended	\$1,845,873
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Total Operating Expenses	\$1,845,873
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$0
Demand Response	8	0	\$0
Total	13	0	\$0

Sources of Operating Funds Expended

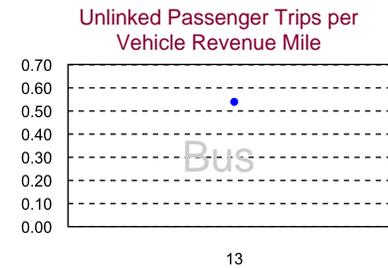
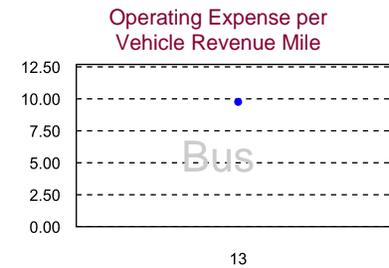
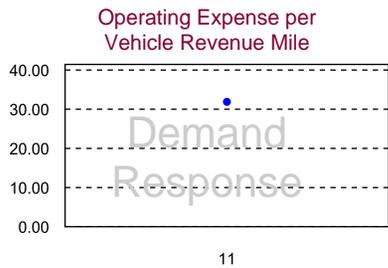


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,242,078	\$92,330	\$0	127,210	68,638	7,709	7.1	5
Demand Response	\$603,795	\$39,459	\$0	46,352	10,873	3,821	10.0	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$9.76	\$161.12	\$18.10	0.54	8.90	
Demand Response	\$13.03	\$158.02	\$55.53	0.23	2.85	



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA	
Square Miles	86
Population	214,811
Population Ranking out of 465 UZAs	168
Other UZAs Served	254,386

Service Area Statistics

Square Miles	12
Population	34,421

Service Consumption

Annual Unlinked Trips	61,922
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Service Supplied

Annual Vehicle Revenue Miles	94,158
Annual Vehicle Revenue Hours	5,647
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$64,810
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$64,810
Local Funds	(40%)	\$275,234
State Funds	(31%)	\$213,382
Federal Assistance	(19%)	\$131,396
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$684,822
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

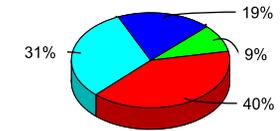
Summary Operating Expenses

Total Operating Expenses	\$562,017
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	2	\$0
Total	0	2	\$0

Sources of Operating Funds Expended

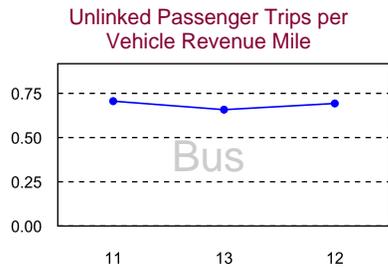
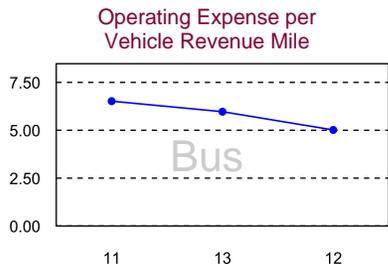


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$562,017	\$57,263	\$0	94,158	61,922	5,647	4.6	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.97	\$99.52	\$9.08	0.66



¹ Excludes data for purchased transportation reported separately

EI Dorado County Transit Authority (EDCTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	42,108

Service Consumption

Annual Unlinked Trips	414,304
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Service Supplied

Annual Vehicle Revenue Miles	1,009,071
Annual Vehicle Revenue Hours	44,968
Vehicles Operated in Maximum Service	30

Financial Information

Fare Revenues Earned	\$1,008,731
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,008,731
Local Funds (0%)	\$0
State Funds (59%)	\$3,147,788
Federal Assistance (12%)	\$616,949
Other Funds (10%)	\$544,695
Total Operating Funds Expended	\$5,318,163
Sources of Capital Funds Expended	
Local Funds (80%)	\$608,103
State Funds (0%)	\$0
Federal Assistance (20%)	\$155,734
Other Funds (0%)	\$0
Total Capital Funds Expended	\$763,837

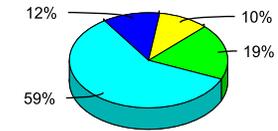
Summary Operating Expenses

Total Operating Expenses	\$5,318,163
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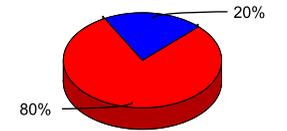
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	14	0	\$175,911
Bus	6	0	\$0
Commuter Bus	10	0	\$587,926
Total	30	0	\$763,837

Sources of Operating Funds Expended



Sources of Capital Funds Expended

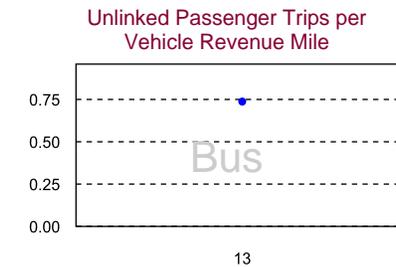
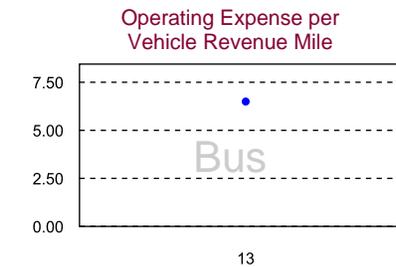
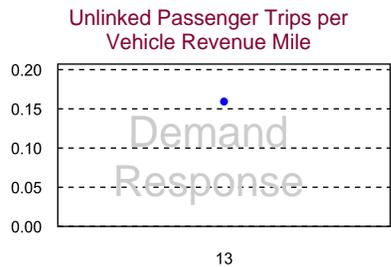
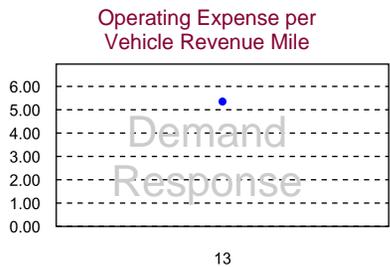


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,045,065	\$95,715	\$175,911	382,176	60,882	17,591	3.5	14
Bus	\$1,845,664	\$198,261	\$0	284,129	209,551	16,329	6.0	6
Commuter Bus	\$1,427,434	\$714,755	\$587,926	342,766	143,871	11,048	4.9	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.35	\$116.26	\$33.59	0.16
Bus	\$6.50	\$113.03	\$8.81	0.74
Commuter Bus	\$4.16	\$129.20	\$9.92	0.42



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	231,117

Service Consumption

Annual Unlinked Trips	244,377
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Service Supplied

Annual Vehicle Revenue Miles	216,390
Annual Vehicle Revenue Hours	20,820
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned		\$99,160
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$99,160
Local Funds	(50%)	\$1,110,829
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$781,378
Other Funds	(10%)	\$230,105
Total Operating Funds Expended		\$2,221,472
Sources of Capital Funds Expended		
Local Funds	(24%)	\$44,736
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$131,120
Other Funds	(6%)	\$10,895
Total Capital Funds Expended		\$186,751

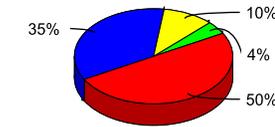
Summary Operating Expenses

Total Operating Expenses	\$2,221,472
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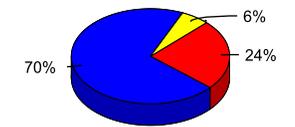
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	17	\$186,751
Total	0	17	\$186,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended

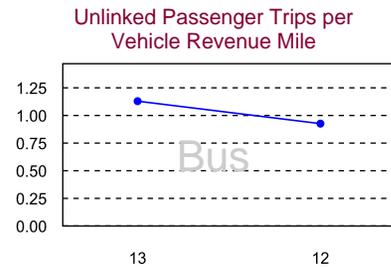
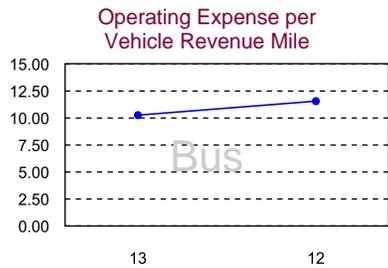


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,221,472	\$99,160	\$186,751	216,390	244,377	20,820	4.8	17

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.27	\$106.70	\$9.09	1.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Sacramento, CA

Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Consumption

Annual Unlinked Trips	56,468
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Service Area Statistics

Square Miles	20
Population	44,390

Service Supplied

Annual Vehicle Revenue Miles	88,613
Annual Vehicle Revenue Hours	8,600
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$52,264
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$52,264
Local Funds (80%)	\$836,470
State Funds (0%)	\$0
Federal Assistance (15%)	\$154,687
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,043,421
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

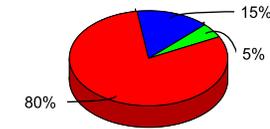
Summary Operating Expenses

Total Operating Expenses	\$1,043,421
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended



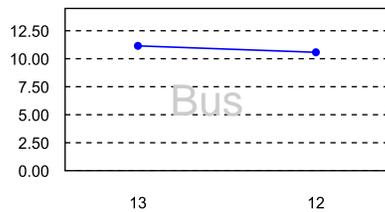
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$626,053	\$34,800	\$0	56,152	51,088	5,314	8.9	4
Demand Response	\$417,368	\$17,464	\$0	32,461	5,380	3,286	7.0	4

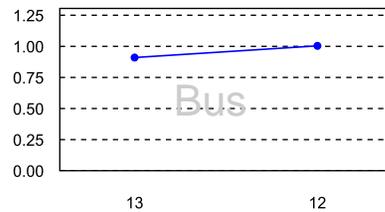
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$11.15	\$117.81	\$12.25	0.91	9.61	
Demand Response	\$12.86	\$127.01	\$77.58	0.17	1.64	

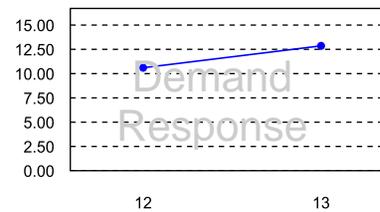
Operating Expense per Vehicle Revenue Mile



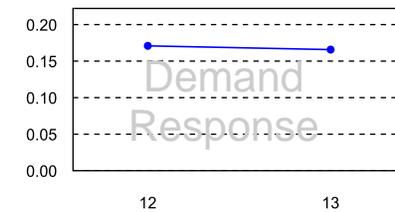
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Stanislaus County Public Works - Transit (StaRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA	
Square Miles	92
Population	358,172
Population Ranking out of 465 UZAs	105
Other UZAs Served	300

Service Area Statistics

Square Miles	1,492
Population	524,124

Service Consumption

Annual Unlinked Trips	374,635
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Service Supplied

Annual Vehicle Revenue Miles	876,769
Annual Vehicle Revenue Hours	44,716
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$496,528
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$496,528
Local Funds	(70%)	\$2,582,798
State Funds	(1%)	\$24,146
Federal Assistance	(16%)	\$579,175
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,682,647
Sources of Capital Funds Expended		
Local Funds	(3%)	\$8,875
State Funds	(69%)	\$203,858
Federal Assistance	(28%)	\$84,504
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$297,237

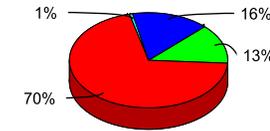
Summary Operating Expenses

Total Operating Expenses	\$3,682,647
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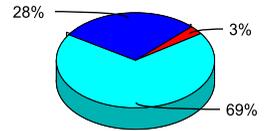
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	10	\$5,802
Demand Response	0	18	\$291,435
Total	0	28	\$297,237

Sources of Operating Funds Expended



Sources of Capital Funds Expended

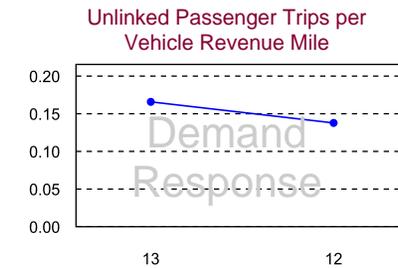
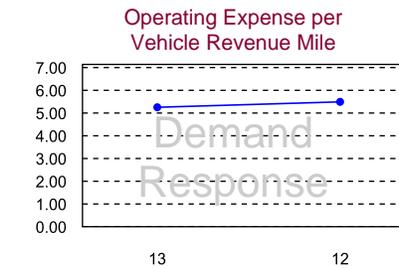
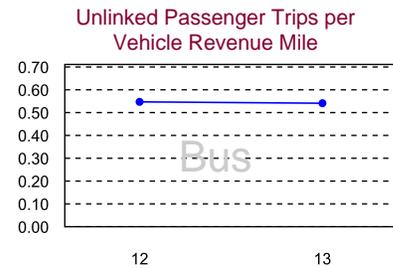
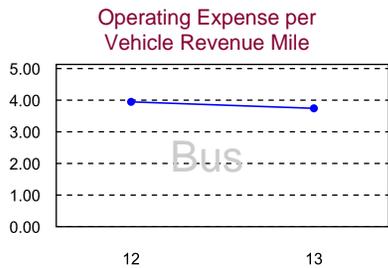


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,285,670	\$425,741	\$5,802	610,843	330,555	28,808	7.7	10
Demand Response	\$1,396,977	\$70,787	\$291,435	265,926	44,080	15,908	4.9	18

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.74	\$79.34	\$6.91	0.54
Demand Response	\$5.25	\$87.82	\$31.69	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA	
Square Miles	10
Population	54,372
Population Ranking out of 465 UZAs	471
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	60,000

Service Consumption

Annual Unlinked Trips	155,839
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Service Supplied

Annual Vehicle Revenue Miles	210,322
Annual Vehicle Revenue Hours	17,429
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$89,547
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$89,547
Local Funds (2%)	\$20,037
State Funds (89%)	\$848,857
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$958,441
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

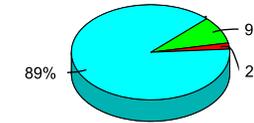
Summary Operating Expenses

Total Operating Expenses	\$958,441
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended

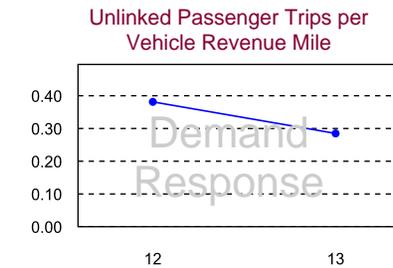
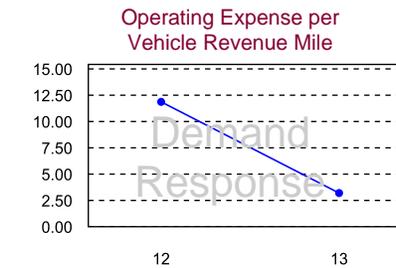
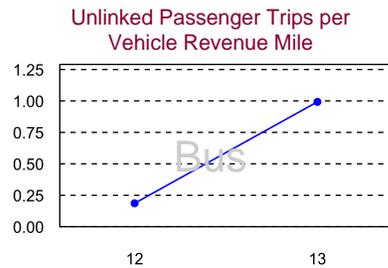
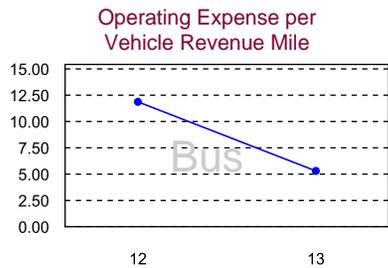


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$718,831	\$61,255	\$0	135,496	134,522	9,860	6.1	4
Demand Response	\$239,610	\$28,292	\$0	74,826	21,317	7,569	3.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.31	\$72.90	\$5.34	0.99
Demand Response	\$3.20	\$31.66	\$11.24	0.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ	
Square Miles	30
Population	52,745
Population Ranking out of 465 UZAs	480
Other UZAs Served	

Service Area Statistics

Square Miles	154
Population	45,166

Service Consumption

Annual Unlinked Trips	153,594
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Service Supplied

Annual Vehicle Revenue Miles	239,282
Annual Vehicle Revenue Hours	18,108
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$110,665
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$110,665
Local Funds	(34%)	\$363,473
State Funds	(0%)	\$0
Federal Assistance	(56%)	\$606,620
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,080,758
Sources of Capital Funds Expended		
Local Funds	(9%)	\$34,661
State Funds	(0%)	\$0
Federal Assistance	(91%)	\$348,469
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$383,130

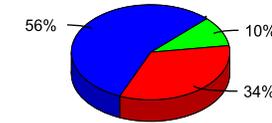
Summary Operating Expenses

Total Operating Expenses	\$1,080,758
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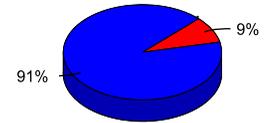
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	5	0	\$295,010
Demand Response	3	0	\$88,120
Total	8	0	\$383,130

Sources of Operating Funds Expended



Sources of Capital Funds Expended



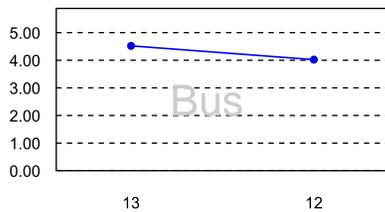
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$832,183	\$102,918	\$295,010	184,081	143,274	13,549	4.4	5
Demand Response	\$248,575	\$7,747	\$88,120	55,201	10,320	4,559	4.7	3

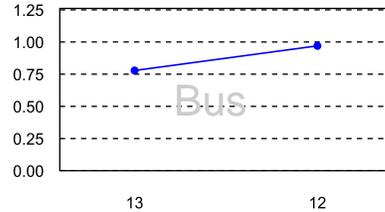
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.52	\$61.42	\$5.81	0.78
Demand Response	\$4.50	\$54.52	\$24.09	0.19

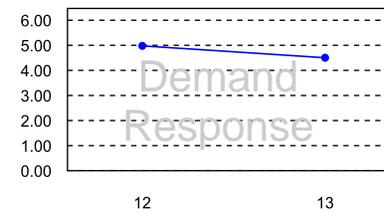
Operating Expense per Vehicle Revenue Mile



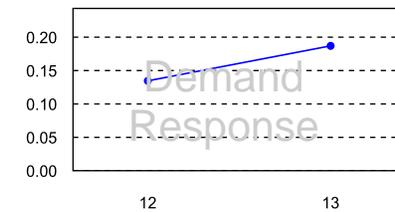
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ	
Square Miles	30
Population	53,427
Population Ranking out of 465 UZAs	476
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	58,000

Service Consumption

Annual Unlinked Trips	104,058
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Service Supplied

Annual Vehicle Revenue Miles	318,440
Annual Vehicle Revenue Hours	24,202
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$89,512
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$89,512
Local Funds	(37%)	\$490,094
State Funds	(0%)	\$0
Federal Assistance	(56%)	\$752,123
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,331,729
Sources of Capital Funds Expended		
Local Funds	(7%)	\$6,681
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$83,877
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$90,558

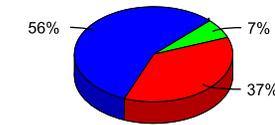
Summary Operating Expenses

Total Operating Expenses	\$1,331,729
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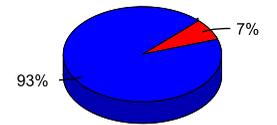
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$7,388
Demand Response	3	0	\$83,170
Total	7	0	\$90,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

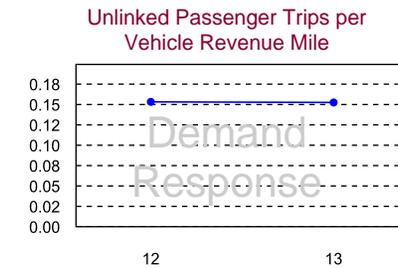
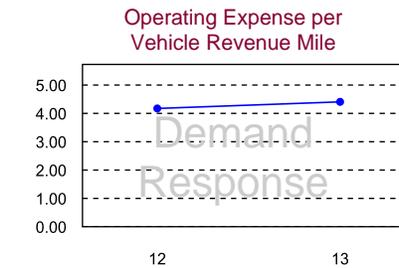
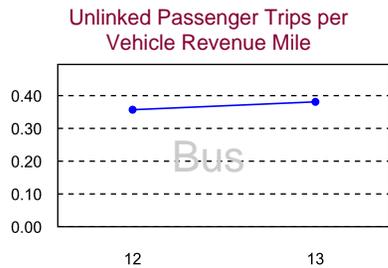
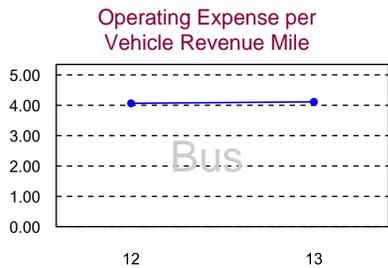


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$998,797	\$68,298	\$7,388	242,889	92,535	18,101	5.8	4
Demand Response	\$332,932	\$21,214	\$83,170	75,551	11,523	6,101	4.7	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.11	\$55.18	\$10.79	0.38
Demand Response	\$4.41	\$54.57	\$28.89	0.15



¹ Excludes data for purchased transportation reported separately

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	1129	State government unit or department	Massachusetts Department of Transportation
VA	3110	Private-non-profit corporation	VRT - Staunton Region
PA	3111		Washington Rides
NC	4222		Wake County DSS
NC	4223	City, County or Local government unit of department	Cumberland County
IL	5190	City, County or Local government unit of department	City of Chicago Department of Transportation
TX	6110	Private-non-profit corporation	Collin County Committee on Aging

Profile Data Elements Cross-Reference to the 2013 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non-UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation
Fare Revenues Earned	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes plus Line 04 Column D: Total All Purchased Transportation Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds minus Line 02 Column D: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds minus Line 02 Column E: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating Expenses	Financial: F-40	The sum of: Line 01 Column E: Operator's Salaries and Wages Line 02 Column E: Other Salaries and Wages Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating Expenses	Financial: F-40	The sum of: Line 05 Column E: Fuel and Lubricants Line 06 Column E: Tires and Tubes Line 07 Column E: Other Materials and Supplies
Purchased Transportation	Summary Operating Expenses	Financial: F-40	The sum of: Line 11 Column E: In Report Line 12 Column E: Filing Separate Report

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal Expenses divided by S- 10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	<p>Unlinked passenger trips divided by vehicle revenue miles</p> <p>Line 18 Column D: Unlinked passenger trips divided by</p> <p><i>Rail modes</i></p> <p>Line 12 Column D: Total actual passenger car revenue miles</p> <p><i>Non-rail modes</i></p> <p>Line 12 Column D: Total actual vehicle revenue miles (VRM)</p>
Unlinked Passenger Trips per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	<p>Unlinked passenger trips divided by vehicle revenue miles</p> <p>Line 18 Column D: Unlinked passenger trips divided by</p> <p><i>Rail modes</i></p> <p>S-10 Line 15 Column D: Total actual passenger car revenue hours</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)</p>
Operating Expenses	Modal Characteristics	Financial: F-30	<p>The modal total expenses minus purchased transportation reported separately</p> <p>Line 15 Column E: Total Expenses minus Line 12 Column E</p>
Fare Revenues	Modal Characteristics	Financial: F-10	<p>The sum of all modal passenger fares</p> <p>Line 01 Column C: Passenger Fares for Directly Operated Service plus Line 03 Column C: Passenger Fares for Purchased Transportation Service</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue Miles	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 12 Column D: Total actual passenger care revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue Hours	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 15 Column D: Total passenger care revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode The current year (ex. 2013) minus Column F: Year of Manufacture divided by Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Peak to Base Ratio	Modal Characteristics	Service: S-10	<p>Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation.</p> <p><i>Rail modes</i></p> <p>Line 06 Columns E-H: Passenger cars in operation</p> <p><i>Non-rail modes</i></p> <p>Line 6 Columns E-H: Vehicles in operation</p>
Percent Spares	Modal Characteristics	Service: S-10	<p>Vehicles available for annual maximum service divided by vehicles operated in annual maximum service</p> <p>Line 02: Vehicles available for annual maximum service (VAMS) divided by Line 01: Vehicles operated in annual maximum service (VOMS)</p>
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>Line 12 Column D: Total actual passenger car revenue miles</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> Line 15 Column E: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal divided by S-10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle Revenue Hour	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)