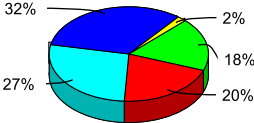


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Appleton, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

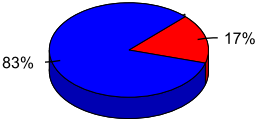
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	11	\$0	\$29,620	\$112,420	\$26,155	\$168,195
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	21	54	\$0	\$29,620	\$112,420	\$26,155	\$168,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended

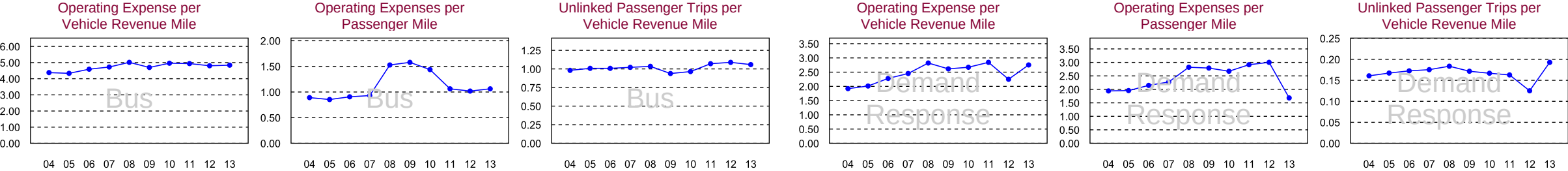


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,147,194	\$864,964	\$168,195	4,845,627	1,063,608	1,126,000	67,257	N/A	48	10.3	32	1.39	50%
Demand Response	\$2,114,346	\$607,893	\$0	1,257,010	768,031	148,139	36,560	N/A	73	4.6	43	N/A	70%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.84	\$76.53	\$1.06	\$4.57	1.06
Demand Response	\$2.75	\$57.83	\$1.68	\$14.27	0.19



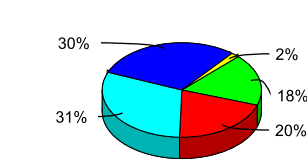
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Green Bay, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

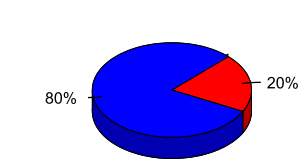
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$1,691	\$224,871	\$0	\$226,562
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	25	14	\$0	\$1,691	\$224,871	\$0	\$226,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended

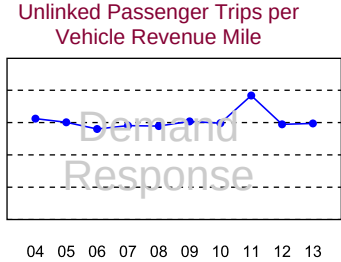
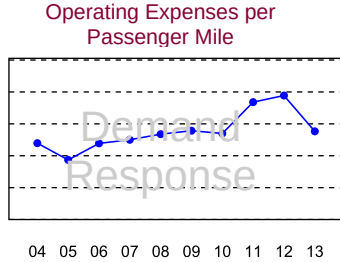
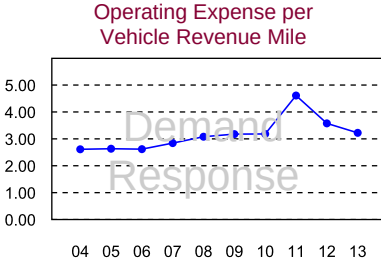
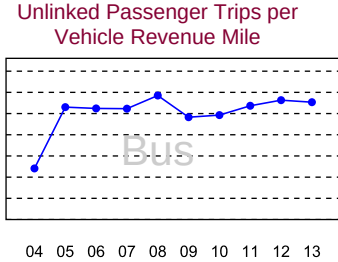
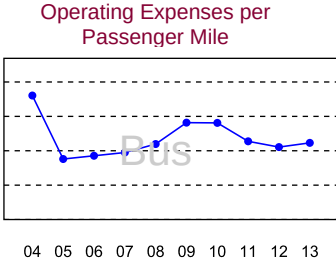
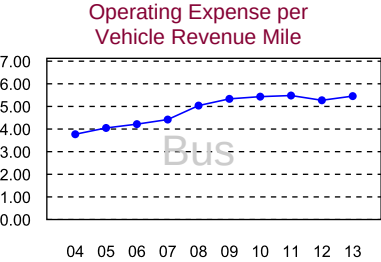


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,842,889	\$914,788	\$226,562	5,241,188	1,071,005	1,482,429	74,250	N/A	37	7.3	25	1.47	48%
Demand Response	\$1,233,165	\$186,518	\$0	446,019	382,503	56,864	23,788	N/A	16	2.4	14	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.46	\$78.69	\$1.11	\$3.94	1.38
Demand Response	\$3.22	\$51.84	\$2.76	\$21.69	0.15



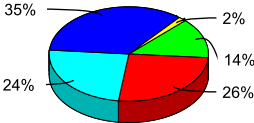
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kenosha, WI-IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

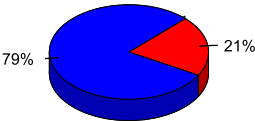
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,870,016	\$0	\$0	\$24,597	\$2,894,613
Street Car Rail	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	47	11	\$2,870,016	\$0	\$0	\$24,597	\$2,894,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended

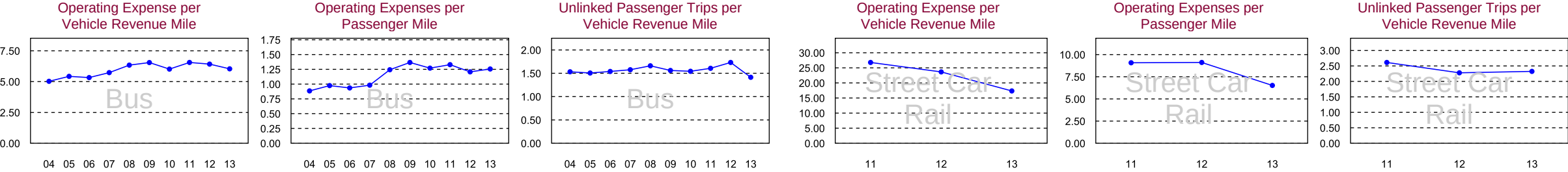


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,369,014	\$756,118	\$2,894,613	4,275,265	889,606	1,257,884	67,131	N/A	54	8.0	46	3.45	17%
Street Car Rail	\$289,807	\$18,421	\$0	44,434	16,711	38,825	2,322	1.9	5	62.0	1	1.00	400%
Demand Response	\$239,963	\$71,724	\$0	105,226	102,674	23,222	9,048	N/A	11	4.9	11	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$79.98	\$1.26	\$4.27	1.41	18.74
Street Car Rail	\$17.34	\$124.81	\$6.52	\$7.46	2.32	16.72
Demand Response	\$2.34	\$26.52	\$2.28	\$10.33	0.23	2.57



1 Excludes data for purchased transportation reported separately

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Tim Kabat
(608) 789-7567

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
La Crosse, WI-MN				Annual Passenger Miles	4,134,239	\$1,235,791		\$3,423,891	
Square Miles		51		Annual Unlinked Trips	1,229,410	Sources of Operating Funds Expended		Materials and Supplies	
Population		100,868		Average Weekday Unlinked Trips	4,136	Fare Revenues (23%)	\$1,235,791	\$775,905	
Population Ranking out of 465 UZAs		298		Average Saturday Unlinked Trips	2,421	Local Funds (12%)	\$617,564	Purchased Transportation	
Other UZAs Served				Average Sunday Unlinked Trips	1,059	State Funds (25%)	\$1,344,101	\$805,229	
						Federal Assistance (37%)	\$1,947,511	Other Operating Expenses	
						Other Funds (3%)	\$153,348		
						Total Operating Funds Expended	\$5,298,315	Total Operating Expenses	
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended			
Square Miles		36		Annual Vehicle Revenue Miles	1,171,787	Local Funds (92%)	\$471,102	Reconciling Cash Expenditures	
Population		71,201		Annual Vehicle Revenue Hours	89,707	State Funds (0%)	\$0	\$47,864	
				Vehicles Operated in Maximum Service	30	Federal Assistance (8%)	\$41,423		
				Vehicles Available for Maximum Service	39	Other Funds (0%)	\$0		
				Base Period Requirement	11	Total Capital Funds Expended	\$512,525		

Metro Transit System (Metro)

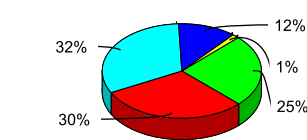
Transit General Manager: Mr. Charles Kamp
(608) 267-4904

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Madison, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

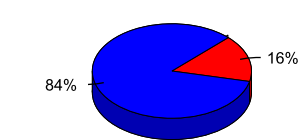
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	175	0	\$0	\$227,111	\$0	\$53,502	\$280,613
Demand Response	12	60	\$787,440	\$0	\$0	\$0	\$787,440
Total	187	60	\$787,440	\$227,111	\$0	\$53,502	\$1,068,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

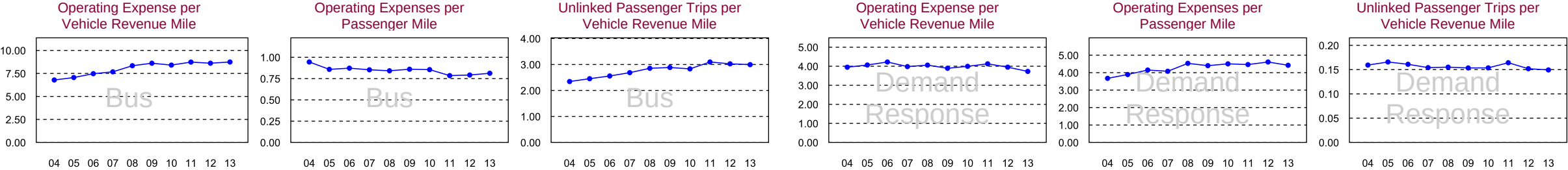


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,031,329	\$12,596,966	\$280,613	52,960,806	4,921,566	14,740,736	391,100	0.0	208	7.8	175	2.82	19%
Demand Response	\$6,515,733	\$303,067	\$787,440	1,473,272	1,747,891	261,024	98,049	N/A	120	0.7	72	N/A	67%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.74	\$110.03	\$0.81	\$2.92	3.00	37.69
Demand Response		\$3.73	\$66.45	\$4.42	\$24.96	0.15	2.66



1 Excludes data for purchased transportation reported separately

Belle Urban System - Racine (The Bus)

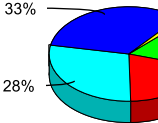
Mayor: Mr. John Dickert
(262) 636-9111

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Racine, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

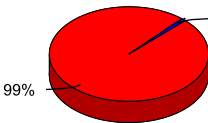
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$5,866,056	\$8,894	\$75,023	\$0	\$5,949,973
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	35	3	\$5,866,056	\$8,894	\$75,023	\$0	\$5,949,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

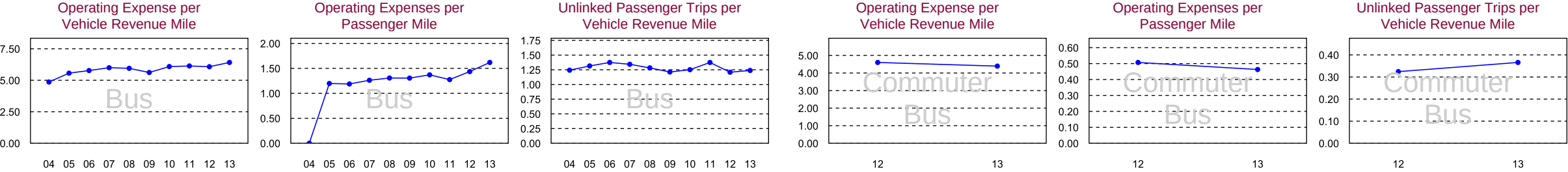


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,638,807	\$1,118,502	\$5,949,973	4,101,688	1,035,103	1,281,850	78,592	N/A	35	3.3	28	1.73	25%
Commuter Bus	\$947,112	\$275,109	\$0	2,046,314	215,639	78,874	7,166	N/A	3	17.0	3	1.50	0%
Demand Response	\$752,056	\$83,174	\$0	132,786	133,195	34,600	11,373	N/A	7	4.0	7	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.41	\$84.47	\$1.62	\$5.18	1.24
Commuter Bus	\$4.39	\$132.17	\$0.46	\$12.01	0.37
Demand Response	\$5.65	\$66.13	\$5.66	\$21.74	0.26



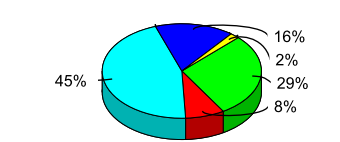
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$42,808,381	Salary, Wages, Benefits		\$104,484,723	
Milwaukee, WI		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$17,751,440	
Square Miles		546	Annual Unlinked Trips	42,613,675	Fare Revenues	(29%)	\$42,808,381	Purchased Transportation		\$14,645,555
Population		1,376,476	Average Weekday Unlinked Trips	135,969	Local Funds	(8%)	\$11,818,026	Other Operating Expenses		\$9,385,973
Population Ranking out of 465 UZAs		35	Average Saturday Unlinked Trips	84,619	State Funds	(45%)	\$67,467,415	Total Operating Expenses		\$146,267,691
Other UZAs Served			Average Sunday Unlinked Trips	60,950	Federal Assistance	(16%)	\$23,778,533			
					Other Funds	(2%)	\$2,770,593	Purchased Transportation Reported Separately		\$2,313,388
Service Area Statistics			Service Supplied		Total Operating Funds Expended		\$148,642,948			
Square Miles		237	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$2,375,257
Population		955,205	Annual Vehicle Revenue Hours		Local Funds		(12%)	\$2,838,927		
			Vehicles Operated in Maximum Service		State Funds		(0%)	\$0		
			Vehicles Available for Maximum Service		Federal Assistance		(88%)	\$21,517,833		
			Base Period Requirement		Other Funds		(0%)	\$0		
					Total Capital Funds Expended		\$24,356,760			

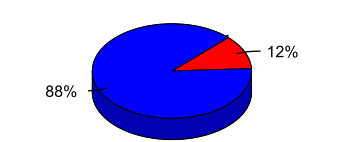
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	321	0	\$21,765,105	\$2,591,655	\$0	\$0	\$24,356,760
Demand Response	0	92	\$0	\$0	\$0	\$0	\$0
Total	321	92	\$21,765,105	\$2,591,655	\$0	\$0	\$24,356,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

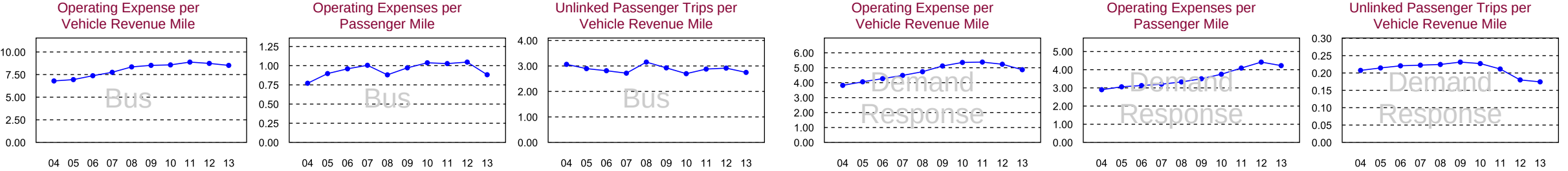


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,630,423	\$40,766,634	\$24,356,760	148,114,525	15,337,220	42,136,343	1,246,838	N/A	398	5.2	321	1.56	24%
Demand Response	\$13,323,880	\$1,767,492	\$0	3,154,260	2,736,632	477,332	206,587	N/A	124	N/A	92	N/A	35%
Commuter Bus	\$0	\$274,255	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.52	\$104.77	\$0.88	\$3.10	2.75	33.79
Demand Response	\$4.87	\$64.50	\$4.22	\$27.91	0.17	2.31
				N/A		



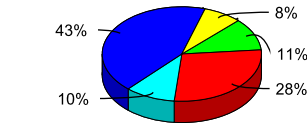
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bend, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

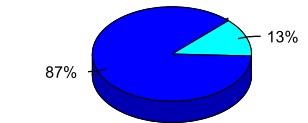
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	21	10	\$212,471	\$0	\$0	\$0	\$212,471
Commuter Bus	12	0	\$131,639	\$25,695	\$0	\$0	\$157,334
Total	33	19	\$344,110	\$25,695	\$0	\$0	\$369,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended

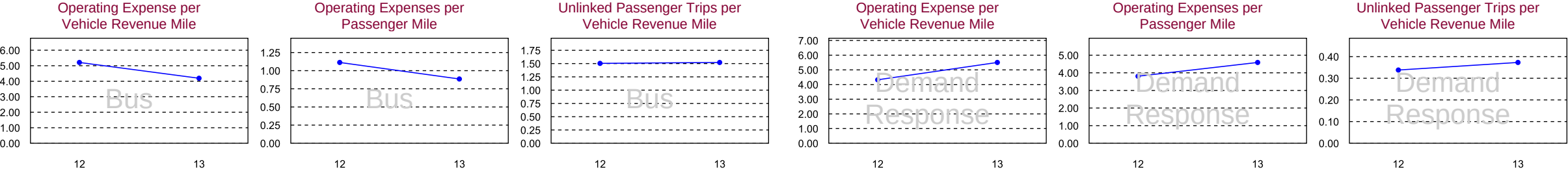


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,031	\$213,357	\$0	1,299,893	274,559	417,683	20,776	N/A	12	5.5	9	1.00	33%
Demand Response	\$2,412,174	\$141,501	\$212,471	525,773	438,238	163,444	34,045	N/A	40	4.4	31	N/A	29%
Commuter Bus	\$1,066,675	\$162,135	\$157,334	2,513,211	416,502	119,281	15,028	N/A	14	2.1	12	1.71	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.19	\$55.40	\$0.89	\$2.76	1.52	20.10
Demand Response	\$5.50	\$70.85	\$4.59	\$14.76	0.37	4.80
Commuter Bus	\$2.56	\$70.98	\$0.42	\$8.94	0.29	7.94



1 Excludes data for purchased transportation reported separately

METRO Regional Transit Authority (METRO)

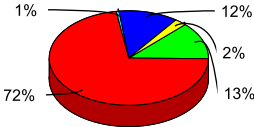
Executive Director/Secretary-Treasurer: Mr. Richard Enty
(330) 762-7267

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Akron, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

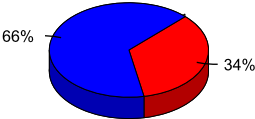
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	101	0	\$9,150,520	\$271,141	\$1,406,108	\$84,234	\$10,912,003
Demand Response	79	0	\$3,215,373	\$0	\$100,220	\$0	\$3,315,593
Commuter Bus	7	0	\$0	\$0	\$0	\$0	\$0
Total	187	0	\$12,365,893	\$271,141	\$1,506,328	\$84,234	\$14,227,596

Sources of Operating Funds Expended



Sources of Capital Funds Expended

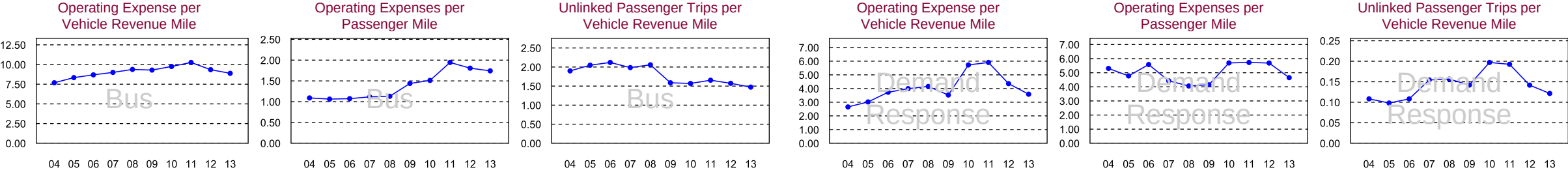


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,658,288	\$4,009,495	\$10,912,003	17,601,659	3,451,204	5,082,892	292,088	N/A	125	3.9	101	1.14	24%
Demand Response	\$7,048,963	\$778,354	\$3,315,593	1,515,778	1,965,950	238,834	109,913	N/A	98	2.0	79	N/A	24%
Commuter Bus	\$981,806	\$211,026	\$0	2,920,583	266,469	106,203	10,304	N/A	8	6.0	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.88	\$104.96	\$1.74	\$6.03	1.47	17.40
Demand Response	\$3.59	\$64.13	\$4.65	\$29.51	0.12	2.17
Commuter Bus	\$3.68	\$95.28	\$0.34	\$9.24	0.40	10.31



1 Excludes data for purchased transportation reported separately

Stark Area Regional Transit Authority (SARTA)

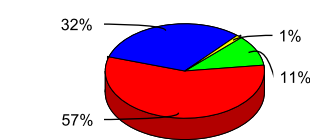
Executive Director: Mr. Kirt Conrad
(330) 454-6132

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Canton, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	166			Fare Revenues	(11%)	\$1,795,782		Purchased Transportation	
Population	279,245			Local Funds	(57%)	\$9,709,931		Other Operating Expenses	
Population Ranking out of 465 UZAs	135			State Funds	(0%)	\$0		\$3,182,537	
Other UZAs Served				Federal Assistance	(32%)	\$5,385,636		Total Operating Expenses	
				Other Funds	(1%)	\$187,564		\$17,078,913	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	567			Local Funds	(28%)	\$928,550			
Population	375,087			State Funds	(0%)	\$0			
				Federal Assistance	(72%)	\$2,337,940			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended					
				\$3,266,490					
Service Consumption									
Annual Passenger Miles		14,072,823							
Annual Unlinked Trips		2,691,030							
Average Weekday Unlinked Trips		9,649							
Average Saturday Unlinked Trips		5,868							
Average Sunday Unlinked Trips		0							
Service Supplied									
Annual Vehicle Revenue Miles		3,346,887							
Annual Vehicle Revenue Hours		190,878							
Vehicles Operated in Maximum Service		57							
Vehicles Available for Maximum Service		80							
Base Period Requirement		34							

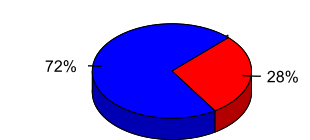
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$483,115	\$1,505,970	\$909,502	\$677,450	\$3,576,037
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	57	0	\$483,115	\$1,505,970	\$909,502	\$677,450	\$3,576,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

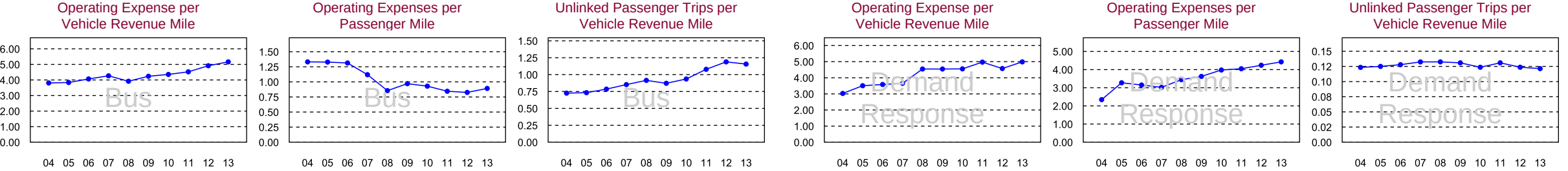


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,400,673	\$1,524,304	\$3,576,037	12,789,633	2,208,234	2,552,821	135,721	N/A	38	4.1	34	1.00	12%
Demand Response	\$5,678,240	\$271,478	\$0	1,283,190	1,138,653	138,209	55,157	N/A	42	2.2	23	N/A	83%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.16	\$84.00	\$0.89	\$4.47	1.16
Demand Response	\$4.99	\$102.95	\$4.43	\$41.08	0.12



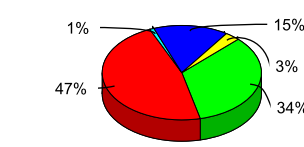
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cincinnati, OH-KY-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

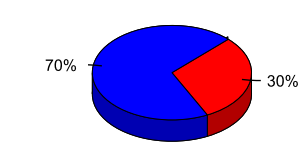
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	297	0	\$14,021,869	\$339,150	\$4,400,681	\$202,172	\$18,963,872
Demand Response	0	48	\$1,823,626	\$1,980	\$4,900	\$0	\$1,830,506
Total	297	48	\$15,845,495	\$341,130	\$4,405,581	\$202,172	\$20,794,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended

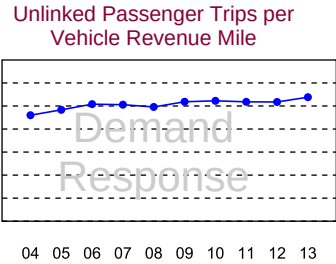
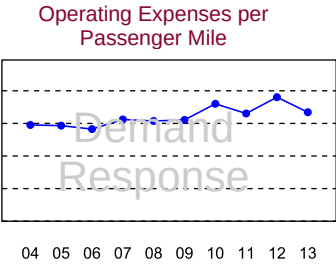
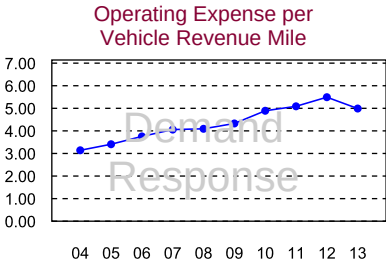
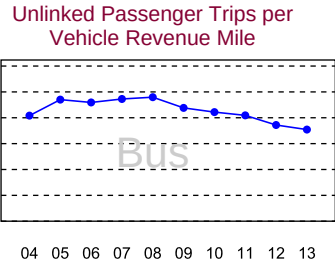
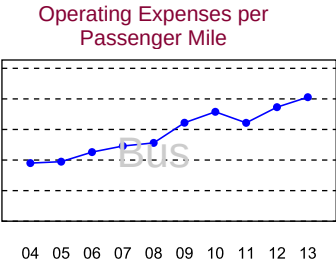
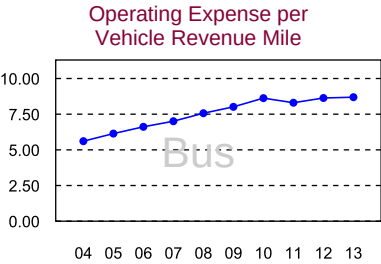


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,247,753	\$29,908,841	\$18,963,872	81,125,391	9,464,791	16,769,004	717,809	0.0	355	6.9	297	1.14	20%
Demand Response	\$6,565,145	\$727,869	\$1,830,506	1,964,744	1,315,545	177,004	77,564	N/A	61	1.4	48	N/A	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.69	\$114.58	\$1.01	\$4.90	1.77	23.36
Demand Response	\$4.99	\$84.64	\$3.34	\$37.09	0.13	2.28



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

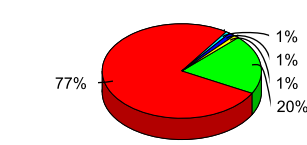
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Cleveland, OH				Annual Passenger Miles				Salary, Wages, Benefits	
Square Miles				Annual Unlinked Trips				Materials and Supplies	
Population				Average Weekday Unlinked Trips				Purchased Transportation	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips				Total Operating Expenses	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	
Square Miles				Annual Vehicle Revenue Miles					
Population				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Columbus, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

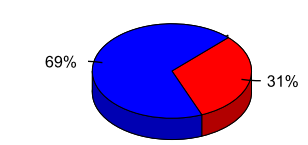
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	0	\$13,944,626	\$1,126,249	\$22,027,041	\$928,395	\$38,026,311
Demand Response	0	60	\$620,805	\$10,860	\$0	\$10,160	\$641,825
Total	261	60	\$14,565,431	\$1,137,109	\$22,027,041	\$938,555	\$38,668,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

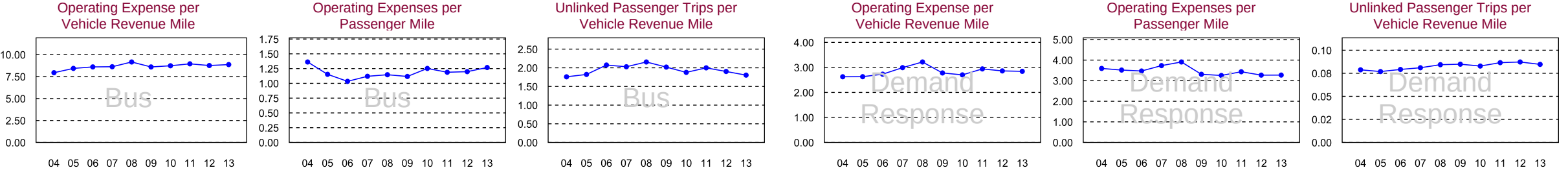


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,778,058	\$19,547,666	\$38,026,311	71,591,337	10,241,965	18,472,039	841,428	N/A	313	5.1	261	1.40	20%
Demand Response	\$9,316,077	\$883,691	\$641,825	2,846,852	3,276,594	277,467	165,320	N/A	66	2.0	60	N/A	10%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.86	\$107.89	\$1.27	\$4.91	1.80	21.95
Demand Response		\$2.84	\$56.35	\$3.27	\$33.58	0.08	1.68



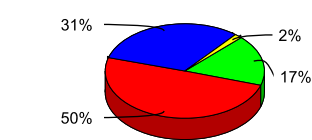
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dayton, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

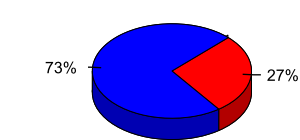
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	90	0	\$0	\$295,689	\$2,304,364	\$293,697	\$2,893,750
Demand Response	57	0	\$0	\$193,727	\$0	\$291,273	\$485,000
Trolleybus	26	0	\$0	\$1,191,260	\$0	\$262,121	\$1,453,381
Total	173	0	\$0	\$1,680,676	\$2,304,364	\$847,091	\$4,832,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended

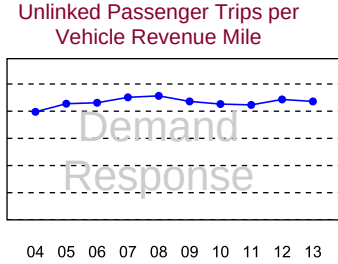
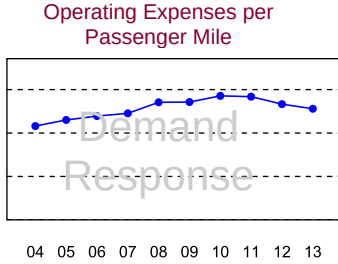
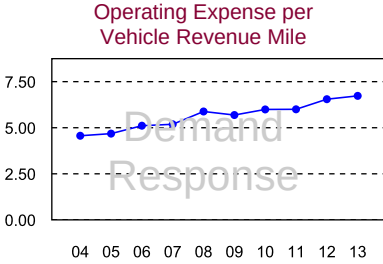
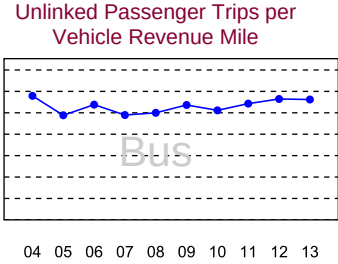
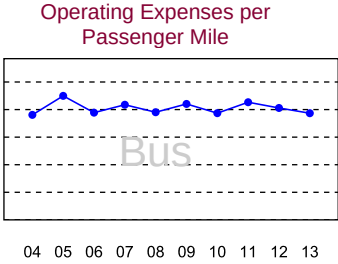
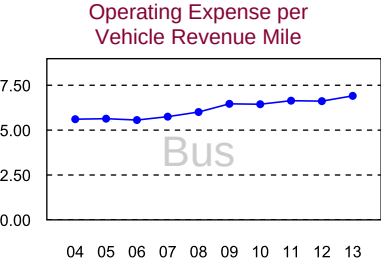


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,932,963	\$8,000,460	\$2,893,750	37,161,954	5,200,980	7,307,141	333,919	N/A	109	4.4	90	1.67	21%
Demand Response	\$13,427,921	\$705,671	\$485,000	2,099,089	1,995,492	217,454	118,667	N/A	90	4.1	57	N/A	58%
Trolleybus	\$8,604,512	\$1,376,868	\$1,453,381	6,793,518	895,136	2,217,979	81,703	125.7	35	15.0	26	1.63	35%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.91	\$107.61	\$0.97	\$4.92	1.40
Demand Response	\$6.73	\$113.16	\$6.40	\$61.75	0.11
Trolleybus	\$9.61	\$105.31	\$1.27	\$3.88	2.48



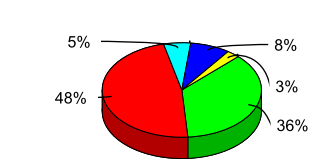
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Akron, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

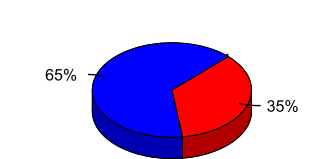
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$61,067	\$614,814	\$7,581,999	\$381,454	\$8,639,334
Demand Response	30	0	\$630,922	\$40,845	\$0	\$0	\$671,767
Total	58	0	\$691,989	\$655,659	\$7,581,999	\$381,454	\$9,311,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended

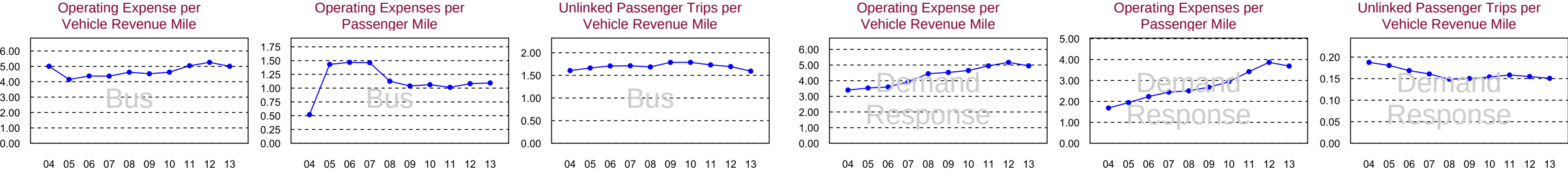


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,493,497	\$2,484,412	\$8,639,334	4,107,346	898,173	1,431,131	66,542	N/A	37	5.8	28	1.00	32%
Demand Response	\$3,812,413	\$530,131	\$671,767	1,033,677	770,808	116,150	41,368	N/A	39	3.6	30	N/A	30%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$67.53	\$1.09	\$3.14	1.59	21.51
Demand Response	\$4.95	\$92.16	\$3.69	\$32.82	0.15	2.81



1 Excludes data for purchased transportation reported separately

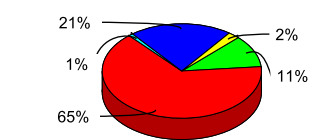
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Toledo, OH-MI				Annual Passenger Miles				15,958,118	
Square Miles				240				Annual Unlinked Trips	
Population				507,643				3,448,749	
Population Ranking out of 465 UZAs				80				Average Weekday Unlinked Trips	
Other UZAs Served								11,653	
								Average Saturday Unlinked Trips	
								4,818	
								Average Sunday Unlinked Trips	
								3,835	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles				149				Fare Revenues	
Population				407,784				(19%)	
								\$4,817,089	
								Local Funds	
								(51%)	
								\$12,892,523	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(29%)	
								\$7,292,354	
								Other Funds	
								(1%)	
								\$219,833	
								Total Operating Funds Expended	
								\$25,221,799	
								Sources of Capital Funds Expended	
								Local Funds	
								(6%)	
								\$425,771	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(94%)	
								\$6,172,531	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
								\$6,598,302	
								Salary, Wages, Benefits	
								\$16,958,712	
								Materials and Supplies	
								\$4,757,653	
								Purchased Transportation	
								\$0	
								Other Operating Expenses	
								\$3,505,432	
								Total Operating Expenses	
								\$25,221,797	

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Youngstown, OH-PA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		241	Annual Passenger Miles		4,592,406	Fare Revenues		(11%)	\$1,028,229	Purchased Transportation	\$0
Population		387,550	Annual Unlinked Trips		1,478,794	Local Funds		(65%)	\$6,057,573	Other Operating Expenses	\$1,148,035
Population Ranking out of 465 UZAs		97	Average Weekday Unlinked Trips		5,195	State Funds		(1%)	\$85,188	Total Operating Expenses	\$9,327,180
Other UZAs Served			Average Saturday Unlinked Trips		3,119	Federal Assistance		(21%)	\$1,937,980		
			Average Sunday Unlinked Trips		0	Other Funds		(2%)	\$218,208		
						Total Operating Funds Expended			\$9,327,178		
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles		452	Service Supplied			Local Funds		(21%)	\$166,649		
Population		238,823	Annual Vehicle Revenue Miles		1,544,094	State Funds		(0%)	\$0		
			Annual Vehicle Revenue Hours		107,869	Federal Assistance		(79%)	\$614,637		
			Vehicles Operated in Maximum Service		50	Other Funds		(0%)	\$0		
			Vehicles Available for Maximum Service		64	Total Capital Funds Expended			\$781,286		
			Base Period Requirement		23						

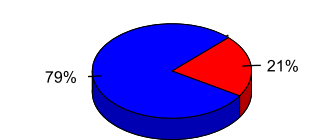
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$52,460	\$593,819	\$135,006	\$781,285
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	50	0	\$0	\$52,460	\$593,819	\$135,006	\$781,285

Sources of Operating Funds Expended



Sources of Capital Funds Expended

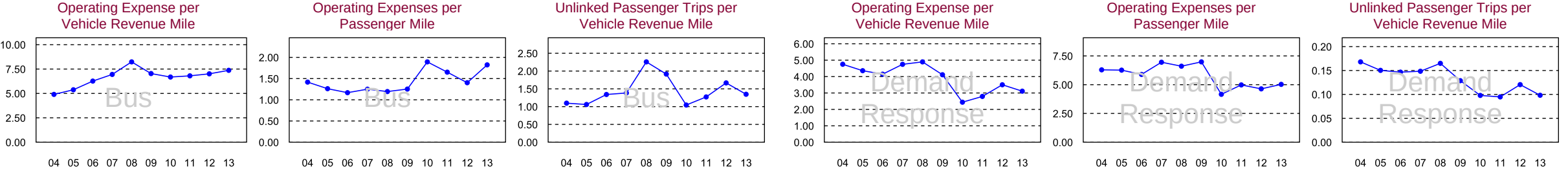


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,829,312	\$929,391	\$781,285	4,294,542	1,062,593	1,431,514	80,330	N/A	45	10.6	35	1.52	29%
Demand Response	\$1,497,868	\$98,838	\$0	297,864	481,501	47,280	27,539	N/A	19	4.0	15	N/A	27%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.37	\$97.46	\$1.82	\$5.47	1.35
Demand Response	\$3.11	\$54.39	\$5.03	\$31.68	0.10



1 Excludes data for purchased transportation reported separately

Duluth Transit Authority (DTA)

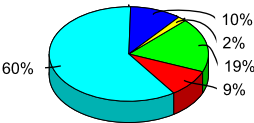
General Manager: Mr. Dennis Jensen
(218) 623-4306

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Duluth, MN-WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

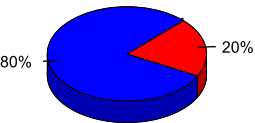
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$4,163,672	\$85,496	\$1,205,102	\$0	\$5,454,270
Demand Response	0	5	\$842,384	\$0	\$0	\$0	\$842,384
Total	50	5	\$5,006,056	\$85,496	\$1,205,102	\$0	\$6,296,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended

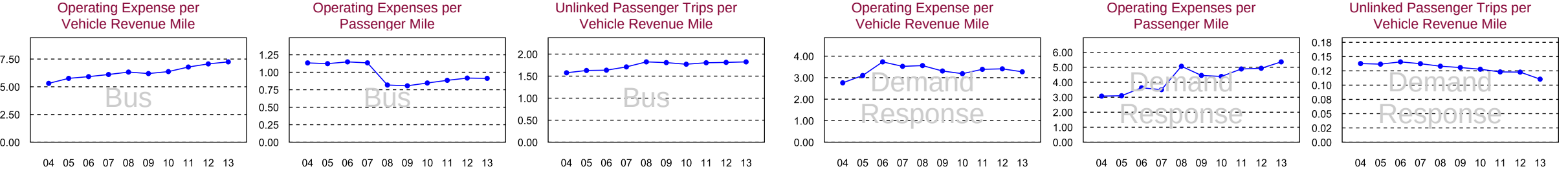


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,697,760	\$2,456,584	\$5,454,270	13,911,628	1,752,637	3,195,020	132,446	N/A	63	7.2	50	1.85	26%
Demand Response	\$764,533	\$51,648	\$842,384	142,615	233,484	25,790	17,615	N/A	9	4.5	5	N/A	80%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.24	\$95.87	\$0.91	\$3.97	1.82
Demand Response	\$3.27	\$43.40	\$5.36	\$29.64	0.11



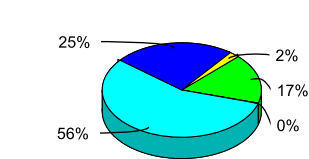
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fargo, ND-MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

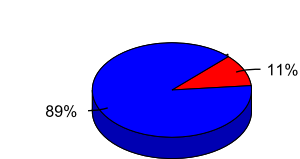
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$66,163	\$0	\$75,996	\$142,159
Demand Response	0	2	\$21,894	\$13,710	\$0	\$0	\$35,604
Total	0	10	\$21,894	\$79,873	\$0	\$75,996	\$177,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

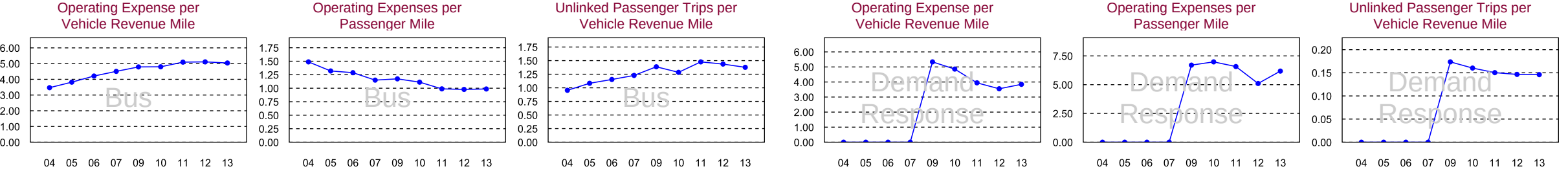


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,656,857	\$294,500	\$142,159	1,680,407	328,771	452,620	24,198	N/A	10	8.5	8	1.14	25%
Demand Response	\$211,707	\$22,594	\$35,604	34,262	55,054	8,042	4,193	N/A	3	5.5	2	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.04	\$68.47	\$0.99	\$3.66	1.38
Demand Response	\$3.85	\$50.49	\$6.18	\$26.33	0.15



1 Excludes data for purchased transportation reported separately

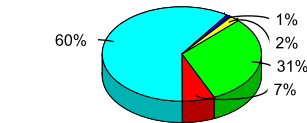
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Minneapolis-St. Paul, MN-WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,022		Fare Revenues		(31%)	\$91,569,795	Purchased Transportation	
Population		2,650,890		Local Funds		(7%)	\$19,553,425	Other Operating Expenses	
Population Ranking out of 465 UZAs		16		State Funds		(60%)	\$176,906,300	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(1%)	\$3,116,471		
				Other Funds		(2%)	\$5,635,545		
				Total Operating Funds Expended			\$296,781,537		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		638		Local Funds		(41%)	\$115,356,926		
Population		1,844,988		State Funds		(4%)	\$9,893,135		
				Federal Assistance		(55%)	\$154,212,412		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$279,462,473		

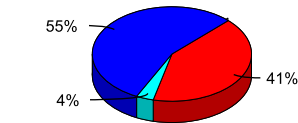
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	766	0	\$34,099,879	\$5,108,240	\$29,265,618	\$1,805,327	\$70,279,064
Light Rail	42	0	\$11,112,780	\$192,244,861	\$2,727,722	\$1,725,968	\$207,811,331
Commuter Rail	0	23	\$98,799	\$482,271	\$791,009	\$0	\$1,372,079
Total	808	23	\$45,311,458	\$197,835,372	\$32,784,349	\$3,531,295	\$279,462,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

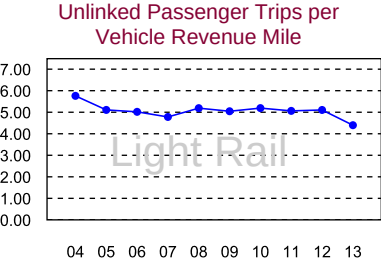
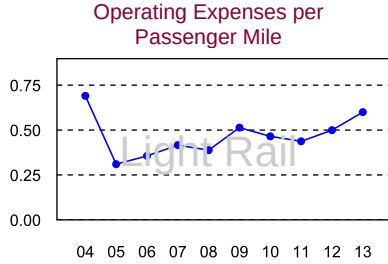
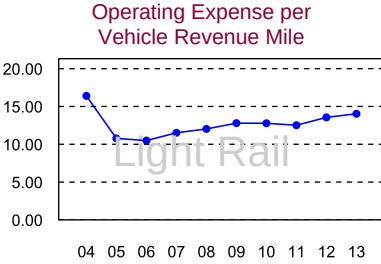
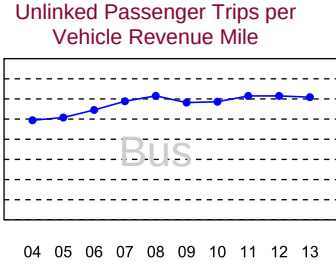
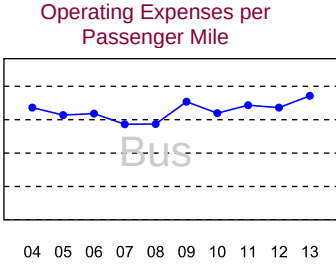
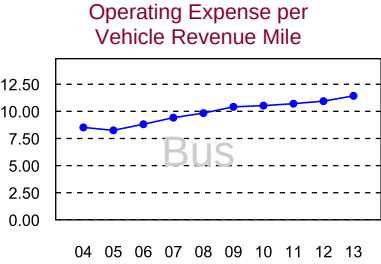


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$264,370,523	\$79,159,044	\$70,279,064	284,766,535	23,134,327	70,418,593	2,006,281	218.1	912	5.1	766	2.53	19%
Light Rail	\$32,424,866	\$9,808,579	\$207,811,331	54,055,284	2,310,855	10,162,919	163,889	24.7	62	3.9	42	1.50	48%
Commuter Rail	\$17,753,560	\$2,602,172	\$1,372,079	19,877,441	536,880	787,241	15,064	77.9	24	4.2	23	N/A	4%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.43	\$131.77	\$0.93	\$3.75	3.04
Light Rail	\$14.03	\$197.85	\$0.60	\$3.19	4.40
Commuter Rail	\$33.07	\$1178.54	\$0.89	\$22.55	1.47



1 Excludes data for purchased transportation reported separately

St. Cloud Metropolitan Transit Commission (Metro Bus)

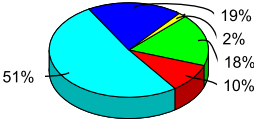
Executive Director: Mr. Ryan Daniel
(320) 529-4482

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
St. Cloud, MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

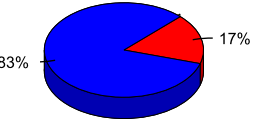
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$33,327	\$1,047,802	\$26,159	\$1,107,288
Demand Response	20	0	\$775	\$8,878	\$0	\$419	\$10,072
Commuter Bus	3	0	\$0	\$2,143	\$0	\$101	\$2,244
Total	50	0	\$775	\$44,348	\$1,047,802	\$26,679	\$1,119,604

Sources of Operating Funds Expended



Sources of Capital Funds Expended

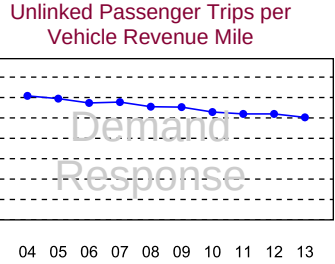
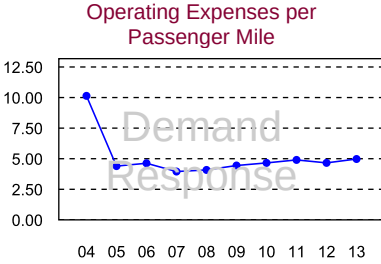
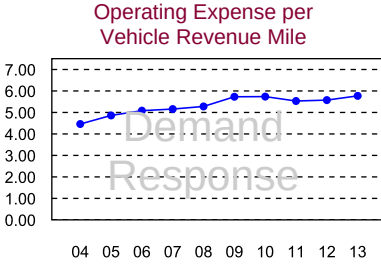
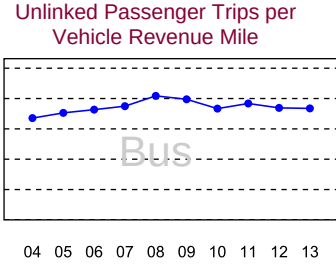
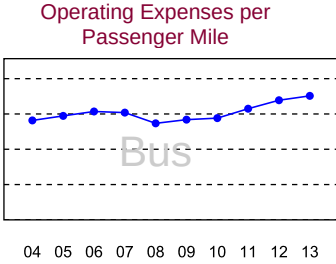
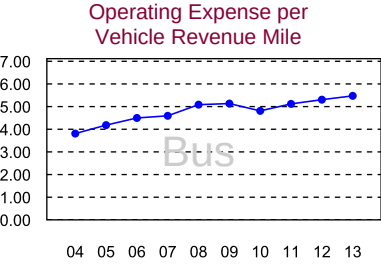


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,544,243	\$1,337,021	\$1,107,288	7,452,493	1,195,671	2,197,210	84,785	N/A	39	8.5	27	1.23	44%
Demand Response	\$2,807,368	\$316,968	\$10,072	564,330	486,382	122,263	38,865	N/A	23	3.4	20	N/A	15%
Commuter Bus	\$506,553	\$108,455	\$2,244	1,473,933	140,120	53,152	4,700	N/A	4	13.8	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$77.19	\$0.88	\$2.98	1.84	25.92
Demand Response	\$5.77	\$72.23	\$4.97	\$22.96	0.25	3.15
Commuter Bus	\$3.62	\$107.78	\$0.34	\$9.53	0.38	11.31



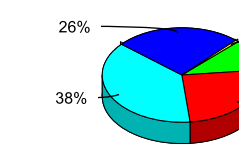
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bay City, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

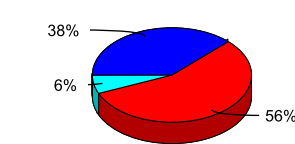
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$43,400	\$2,448	\$43,102	\$44,849	\$133,799
Demand Response	13	0	\$42,167	\$1,152	\$18,137	\$10,196	\$71,652
Total	59	0	\$85,567	\$3,600	\$61,239	\$55,045	\$205,451

Sources of Operating Funds Expended



Sources of Capital Funds Expended

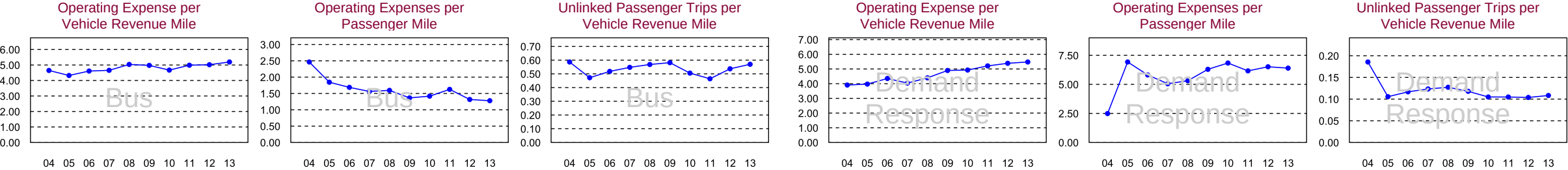


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,179,487	\$765,736	\$133,799	4,051,254	997,049	568,153	49,223	N/A	48	12.4	46	2.88	4%
Demand Response	\$2,617,061	\$78,370	\$71,652	409,071	477,963	51,772	28,669	N/A	15	5.3	13	N/A	15%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.19	\$105.22	\$1.28	\$9.12	0.57	11.54
Demand Response		\$5.48	\$91.29	\$6.40	\$50.55	0.11	1.81



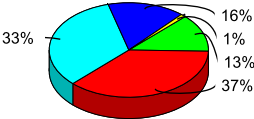
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Detroit, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

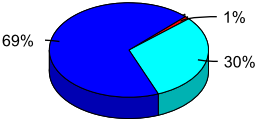
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	221	8	\$1,804,428	\$3,220,448	\$1,630,248	\$567,195	\$7,222,319
Demand Response	81	28	\$2,316,414	\$0	\$254	\$210,617	\$2,527,285
Total	302	36	\$4,120,842	\$3,220,448	\$1,630,502	\$777,812	\$9,749,604

Sources of Operating Funds Expended



Sources of Capital Funds Expended

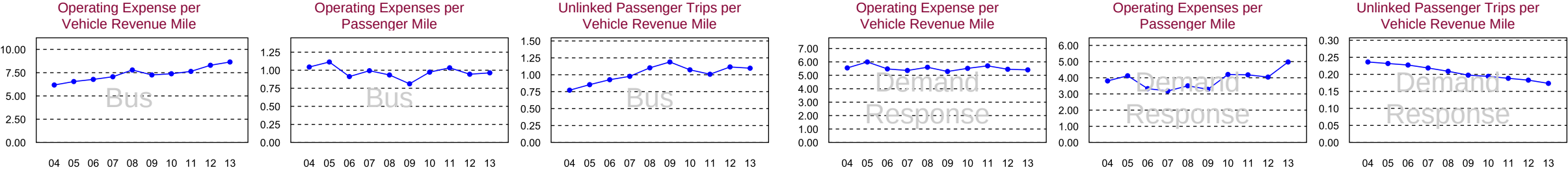


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,605,079	\$12,484,186	\$7,222,319	77,414,995	8,624,774	9,464,558	519,534	N/A	235	9.9	229	2.25	3%
Demand Response	\$20,261,731	\$958,321	\$2,527,285	4,072,278	3,748,475	650,236	220,579	N/A	154	5.2	109	N/A	41%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.65	\$143.60	\$0.96	\$7.88	1.10	18.22
Demand Response		\$5.41	\$91.86	\$4.98	\$31.16	0.17	2.95



1 Excludes data for purchased transportation reported separately

Mass Transportation Authority (MTA)

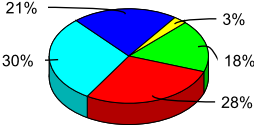
General Manager: Mr. Edgar Benning
(810) 780-8813

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Flint, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

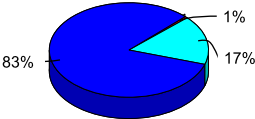
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$3,771,145	\$108,180	\$1,682,727	\$57,446	\$5,619,498
Demand Response	81	2	\$4,690,563	\$805,151	\$1,247,002	\$96,453	\$6,839,169
Total	174	2	\$8,461,708	\$913,331	\$2,929,729	\$153,899	\$12,458,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended

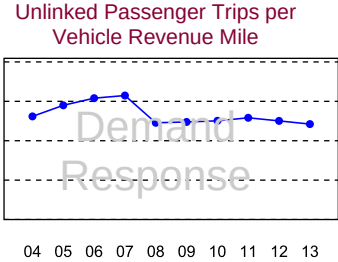
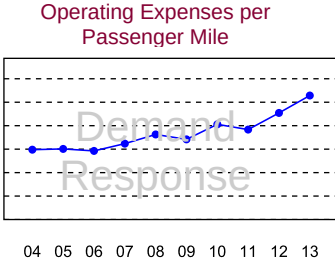
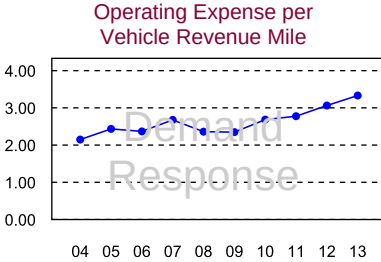
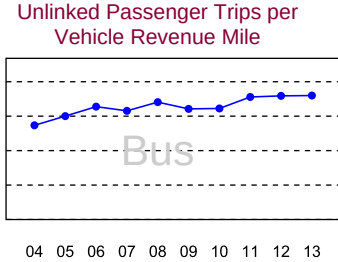
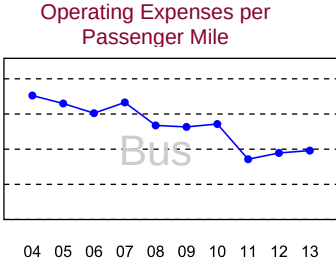
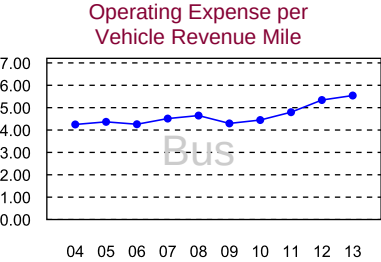


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,526,814	\$4,891,319	\$5,619,498	35,771,993	3,162,126	5,690,913	172,155	N/A	128	15.7	93	2.56	38%
Demand Response	\$13,186,137	\$616,129	\$6,839,169	4,989,860	3,958,296	479,448	208,873	N/A	156	4.4	83	N/A	88%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.54	\$101.81	\$0.49	\$3.08	1.80
Demand Response	\$3.33	\$63.13	\$2.64	\$27.50	0.12



1 Excludes data for purchased transportation reported separately

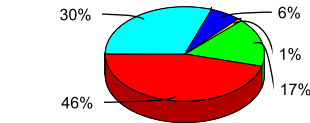
Interurban Transit Partnership (The Rapid)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Grand Rapids, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

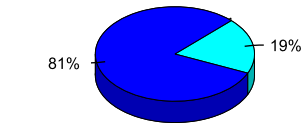
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$3,542,525	\$479,291	\$572,669	\$702,732	\$5,297,217
Demand Response	0	108	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$242,980	\$0	\$0	\$0	\$242,980
Bus Rapid Transit	0	0	\$0	\$319,033	\$10,460,266	\$0	\$10,779,299
Total	156	108	\$3,785,505	\$798,324	\$11,032,935	\$702,732	\$16,319,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended

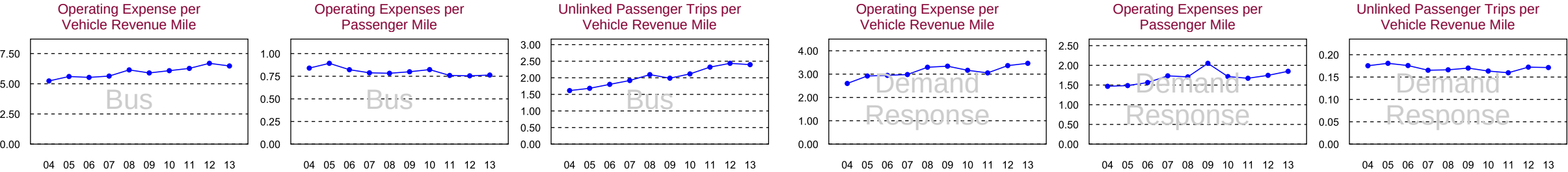


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,531,146	\$5,854,338	\$5,297,217	42,618,339	5,023,654	12,039,079	406,446	N/A	163	4.8	126	1.45	29%
Demand Response	\$8,352,817	\$845,336	\$0	4,518,644	2,412,639	413,192	165,434	N/A	135	2.6	108	N/A	25%
Vanpool	\$367,398	\$188,135	\$242,980	2,633,831	694,788	54,018	13,742	N/A	31	1.6	30	N/A	3%
Bus Rapid Transit	\$0	\$0	\$10,779,299	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.48	\$80.04	\$0.76	\$2.70	2.40	29.62
Demand Response		\$3.46	\$50.49	\$1.85	\$20.22	0.17	2.50
Vanpool		\$0.53	\$26.74	\$0.14	\$6.80	0.08	3.93
					N/A		



1 Excludes data for purchased transportation reported separately

City of Jackson Transportation Authority (JTA)

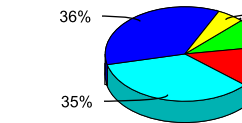
Executive Director: Mr. Bradley Charkowske
(517) 787-8363

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Jackson, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	58			Fare Revenues	(10%)	\$452,692		Purchased Transportation	
Population	90,057			Local Funds	(14%)	\$452,692		Other Operating Expenses	
Population Ranking out of 465 UZAs	324			State Funds	(35%)	\$625,099		<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance	(36%)	\$1,575,450		\$4,505,562	
				Other Funds	(5%)	\$1,606,639			
						\$246,366			
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles	86			Sources of Capital Funds Expended				\$684	
Population	160,248			Local Funds	(5%)	\$25,144			
				State Funds	(1%)	\$7,000			
				Federal Assistance	(93%)	\$454,247			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended					
						\$486,391			

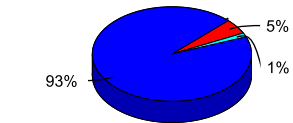
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$421,119	\$0	\$0	\$17,091	\$438,210
Demand Response	12	0	\$0	\$6,336	\$0	\$41,845	\$48,181
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	23	4	\$421,119	\$6,336	\$0	\$58,936	\$486,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

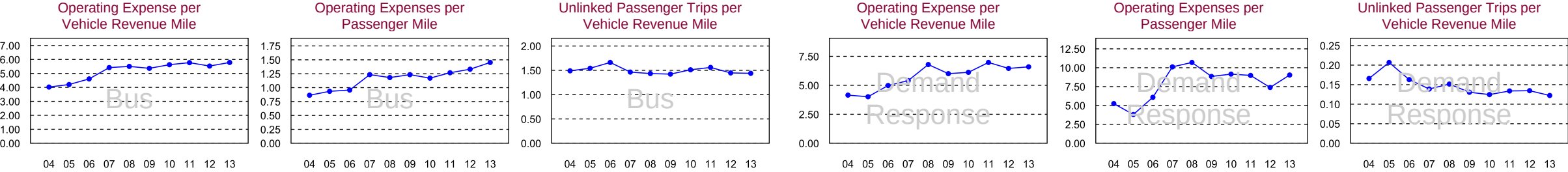


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,133,406	\$359,190	\$438,210	1,468,714	368,769	530,363	27,978	N/A	17	4.2	11	1.00	55%
Demand Response	\$2,319,082	\$87,833	\$48,181	256,685	351,633	42,994	19,912	N/A	28	5.6	12	N/A	133%
Demand Response - Taxi	\$53,074	\$5,669	\$0	13,340	16,049	1,334	786	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.79	\$76.25	\$1.45	\$4.02	1.44	18.96
Demand Response	\$6.60	\$116.47	\$9.03	\$53.94	0.12	2.16
Demand Response - Taxi	\$3.31	\$67.52	\$3.98	\$39.79	0.08	1.70



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Kalamazoo Metro Transit System (Metro Transit)

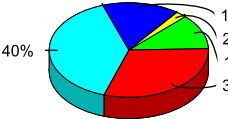
Director of Public Transportation: Mr. Sean McBride
(269) 337-8088

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kalamazoo, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$13,141,921	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

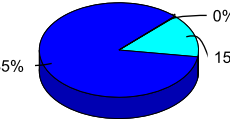
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,694,145	\$1,136,385	\$79,373	\$0	\$2,909,903
Demand Response	0	43	\$141,251	\$0	\$46,085	\$0	\$187,336
Vanpool	7	0	\$0	\$0	\$2,007	\$0	\$2,007
Total	35	43	\$1,835,396	\$1,136,385	\$127,465	\$0	\$3,099,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended

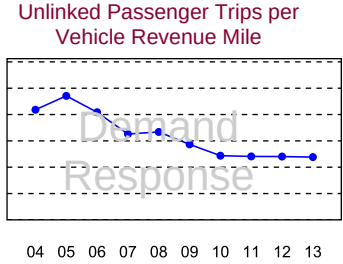
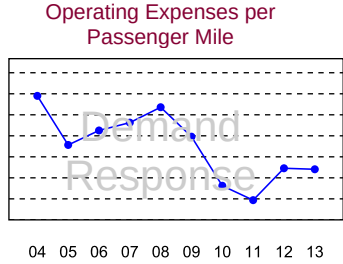
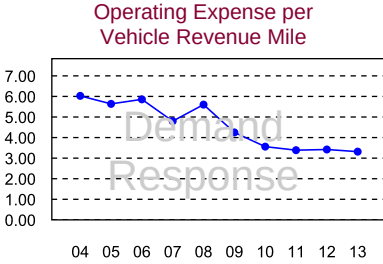
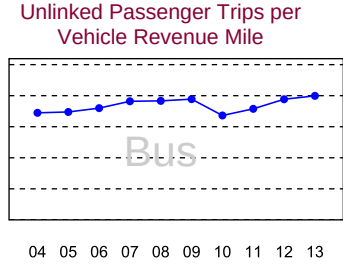
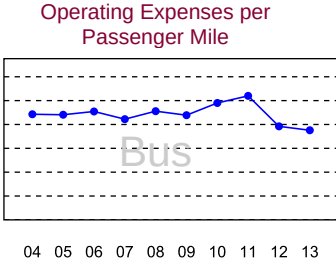
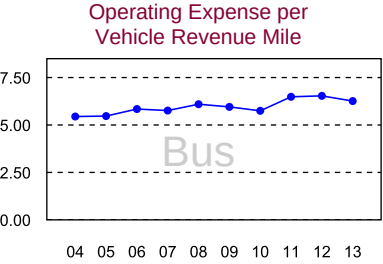


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,365,838	\$2,417,646	\$2,909,903	9,971,891	1,495,995	2,987,427	111,987	N/A	39	7.3	28	1.04	39%
Demand Response	\$3,689,933	\$540,507	\$187,336	1,532,561	1,112,873	132,643	74,300	N/A	45	4.1	43	N/A	5%
Vanpool	\$86,150	\$0	\$2,007	91,012	35,867	14,020	3,243	N/A	7	3.3	7	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.26	\$83.63	\$0.94	\$3.14	2.00
Demand Response	\$3.32	\$49.66	\$2.41	\$27.82	0.12
Vanpool	\$2.40	\$26.56	\$0.95	\$6.14	0.39



1 Excludes data for purchased transportation reported separately

Capital Area Transportation Authority (CATA)

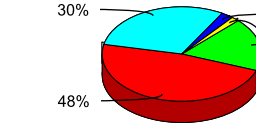
Executive Director: Ms. Sandra Draggoo
(517) 394-1100

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lansing, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

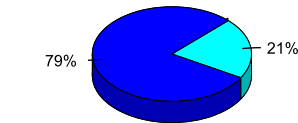
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$7,273,393	\$401,501	\$541,603	\$302,712	\$8,519,209
Demand Response	36	60	\$1,562,169	\$0	\$0	\$0	\$1,562,169
Bus Rapid Transit	79	0	\$0	\$0	\$0	\$87,487	\$87,487
Total	194	60	\$8,835,562	\$401,501	\$541,603	\$390,199	\$10,168,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

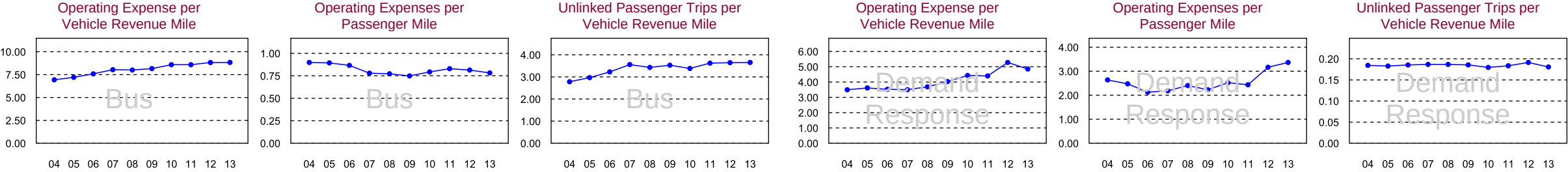


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,453,846	\$6,453,019	\$8,519,209	35,097,873	3,109,648	11,358,535	237,772	N/A	108	8.2	79	1.03	37%
Demand Response	\$13,702,370	\$1,045,371	\$1,562,169	4,072,674	2,823,770	510,345	183,948	N/A	109	3.2	96	N/A	14%
Bus Rapid Transit	\$0	\$0	\$87,487	0	0	0	0	N/A	0	N/A	79	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.83	\$115.46	\$0.78	\$2.42	3.65	47.77
Demand Response	\$4.85	\$74.49	\$3.36	\$26.85	0.18	2.77
				N/A		



1 Excludes data for purchased transportation reported separately

Saginaw Transit Authority Regional Service (STARS)

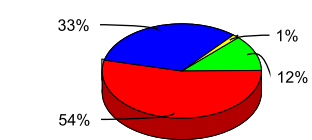
General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Saginaw, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

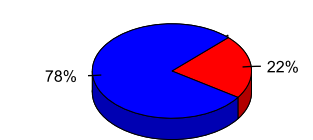
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$790,000	\$0	\$221,904	\$0	\$1,011,904
Total	32	0	\$790,000	\$0	\$221,904	\$0	\$1,011,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended

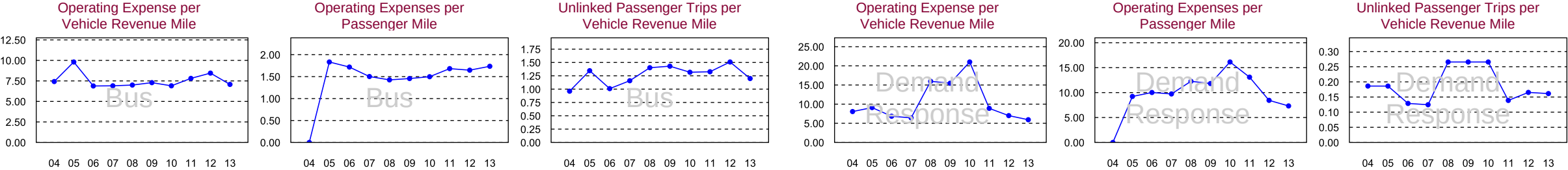


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,426,574	\$576,470	\$0	3,126,885	767,067	919,672	43,694	N/A	41	11.8	28	1.00	46%
Demand Response	\$951,496	\$91,939	\$1,011,904	129,913	160,381	25,879	9,496	N/A	9	4.8	4	N/A	125%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.07	\$124.19	\$1.74	\$5.90	1.20
Demand Response	\$5.93	\$100.20	\$7.32	\$36.77	0.16



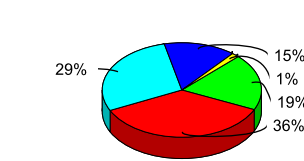
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Ann Arbor, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

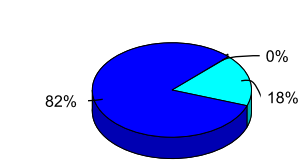
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	66	0	\$8,654,030	\$125,127	\$4,222,478	\$233,944	\$13,235,579
Demand Response - Taxi	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$386,385	\$0	\$0	\$0	\$386,385
Commuter Bus	2	2	\$878,746	\$0	\$6,095	\$0	\$884,841
Vanpool	0	0	\$533,910	\$0	\$0	\$0	\$533,910
Total	68	41	\$10,453,071	\$125,127	\$4,228,573	\$233,944	\$15,040,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

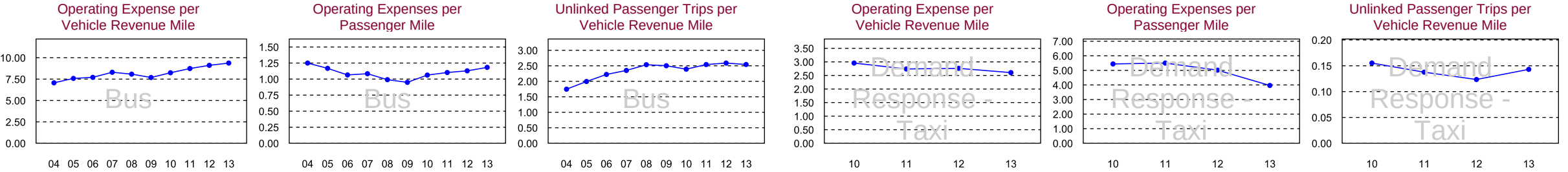


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,713,945	\$4,312,055	\$13,235,579	20,057,619	2,528,921	6,428,724	197,644	N/A	78	5.2	66	1.41	18%
Demand Response - Taxi	\$2,812,737	\$574,882	\$0	709,415	1,080,101	154,517	56,431	N/A	23	N/A	23	N/A	0%
Demand Response	\$2,220,774	\$217,763	\$386,385	583,506	511,112	81,549	44,873	N/A	27	0.7	16	N/A	69%
Commuter Bus	\$1,393,949	\$877,772	\$884,841	2,171,832	328,643	96,091	10,425	N/A	6	1.3	4	2.00	50%
Vanpool	\$61,310	\$193,600	\$533,910	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.38	\$119.98	\$1.18	\$3.69	2.54	32.53
Demand Response - Taxi	\$2.60	\$49.84	\$3.96	\$18.20	0.14	2.74
Demand Response	\$4.34	\$49.49	\$3.81	\$27.23	0.16	1.82
Commuter Bus	\$4.24	\$133.71	\$0.64	\$14.51	0.29	9.22



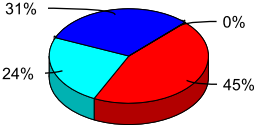
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



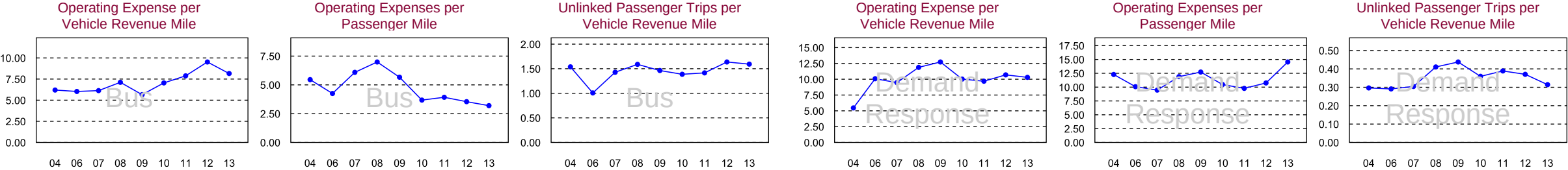
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$938,151	\$0	\$0	293,443	115,011	183,244	8,680	N/A	5	5.8	3	1.00	67%
Demand Response	\$263,105	\$0	\$0	18,092	25,555	8,031	2,984	N/A	2	2.0	1	N/A	100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.16	\$108.08	\$3.20	\$5.12	1.59
Demand Response	\$10.30	\$88.17	\$14.54	\$32.76	0.31



1 Excludes data for purchased transportation reported separately

Metropolitan Evansville Transit System (METS)

Executive Director: Mr. Todd Robertson
(812) 436-4988

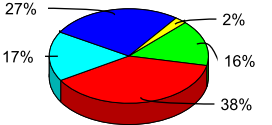
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Evansville, IN-KY				Annual Passenger Miles	7,816,174			\$5,579,231	
Square Miles		119		Annual Unlinked Trips	1,926,472	Sources of Operating Funds Expended		Materials and Supplies	
Population		229,351		Average Weekday Unlinked Trips	6,015	Fare Revenues	(23%)	\$1,740,420	\$0
Population Ranking out of 465 UZAs		159		Average Saturday Unlinked Trips	4,674	Local Funds	(22%)	\$1,711,925	Purchased Transportation
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(28%)	\$1,673,814	Other Operating Expenses
						Federal Assistance	(22%)	\$2,130,664	
						Other Funds	(5%)	\$1,653,154	
								\$366,538	
						Total Operating Funds Expended		\$7,536,095	
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended			
Square Miles		45		Annual Vehicle Revenue Miles	1,585,525	Local Funds	(19%)	\$49,130	
Population		122,961		Annual Vehicle Revenue Hours	113,544	State Funds	(3%)	\$8,164	
				Vehicles Operated in Maximum Service	38	Federal Assistance	(77%)	\$196,520	
				Vehicles Available for Maximum Service	48	Other Funds	(0%)	\$0	
				Base Period Requirement	24	Total Capital Funds Expended		\$253,814	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fort Wayne, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

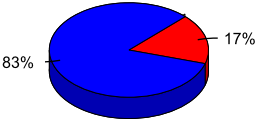
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$3,016,254	\$56,068	\$740,344	\$79,586	\$3,892,252
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$3,016,254	\$56,068	\$740,344	\$79,586	\$3,892,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended

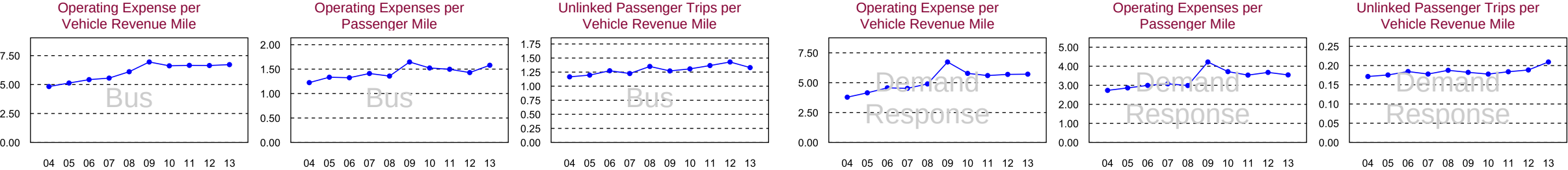


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,999,583	\$1,688,416	\$3,892,252	6,332,489	1,487,759	1,978,903	106,204	N/A	39	4.7	30	1.00	30%
Demand Response	\$1,542,592	\$129,833	\$0	435,174	269,876	56,475	20,387	N/A	13	2.2	10	N/A	30%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.72	\$94.15	\$1.58	\$5.05	1.33
Demand Response	\$5.72	\$75.67	\$3.54	\$27.31	0.21



1 Excludes data for purchased transportation reported separately

Gary Public Transportation Corporation (GPTC)

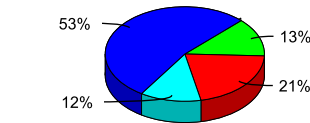
Interim General Manager: Mr. Clay Cates
(219) 885-7555

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

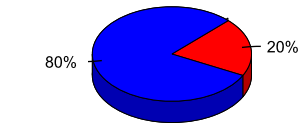
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$132,836	\$0	\$132,836
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$132,836	\$0	\$132,836

Sources of Operating Funds Expended



Sources of Capital Funds Expended

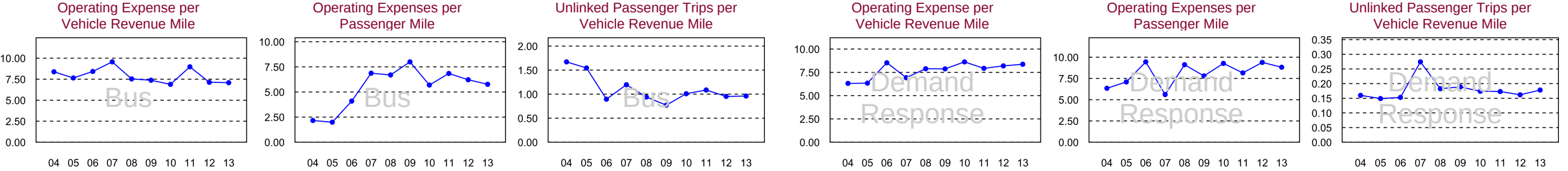


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,198,393	\$733,980	\$132,836	901,458	733,644	704,815	53,137	N/A	21	4.5	16	1.00	31%
Demand Response	\$675,439	\$38,375	\$0	76,592	80,736	14,369	5,781	N/A	5	6.0	4	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.09	\$97.83	\$5.77	\$7.38	0.96
Demand Response	\$8.37	\$116.84	\$8.82	\$47.01	0.18



1 Excludes data for purchased transportation reported separately

Bloomington-Normal Public Transit System (Connect Transit)

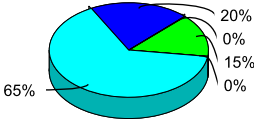
General Manager: Mr. Andrew Johnson
(309) 829-1123

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,356,584		Salary, Wages, Benefits		\$6,400,426	
Bloomington-Normal, IL		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$1,763,600	
Square Miles		49	2,067,276	Fare Revenues		(15%)	\$1,356,584	Purchased Transportation		\$0	
Population		132,600	7,221	Local Funds		(0%)	\$4,089	Other Operating Expenses		\$1,105,634	
Population Ranking out of 465 UZAs		243	4,424	State Funds		(65%)	\$6,029,509	Total Operating Expenses		\$9,269,660	
Other UZAs Served			82	Federal Assistance		(20%)	\$1,868,335				
				Other Funds		(0%)	\$11,142				
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$9,269,659					
Square Miles		46	1,555,991	Sources of Capital Funds Expended							
Population		129,107	110,399	Local Funds		(4%)	\$52,776				
			33	State Funds		(0%)	\$0				
			50	Federal Assistance		(96%)	\$1,299,435				
			23	Other Funds		(0%)	\$0				
				Total Capital Funds Expended		\$1,352,211					

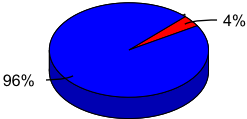
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$467,084	\$22,999	\$74,965	\$565,048
Demand Response	10	0	\$682,500	\$88,009	\$16,654	\$0	\$787,163
Total	33	0	\$682,500	\$555,093	\$39,653	\$74,965	\$1,352,211

Sources of Operating Funds Expended



Sources of Capital Funds Expended

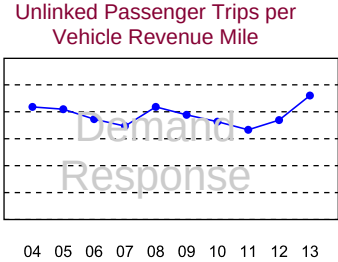
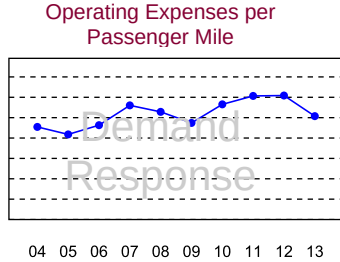
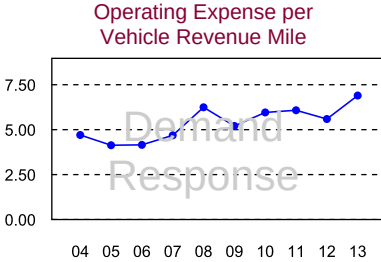
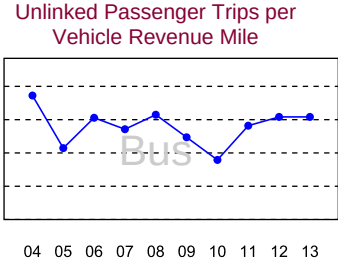
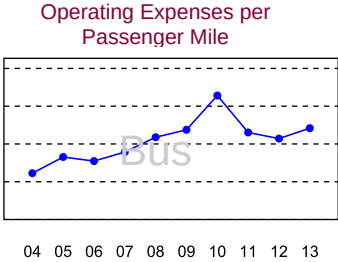
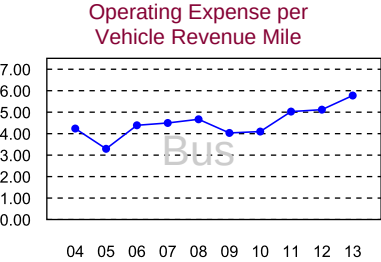


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,530,167	\$1,248,514	\$565,048	6,228,647	1,303,831	2,009,241	90,913	N/A	29	8.2	23	1.00	26%
Demand Response	\$1,739,493	\$108,070	\$787,163	342,753	252,160	58,035	19,486	N/A	21	4.1	10	N/A	110%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$82.83	\$1.21	\$3.75	1.54	22.10
Demand Response	\$6.90	\$89.27	\$5.08	\$29.97	0.23	2.98



1 Excludes data for purchased transportation reported separately

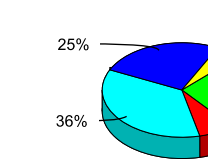
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Indianapolis, IN				Annual Passenger Miles	43,080,917			\$31,808,026	
Square Miles		706		Annual Unlinked Trips	10,526,681	Sources of Operating Funds Expended		Materials and Supplies	
Population		1,487,483		Average Weekday Unlinked Trips	35,764	Fare Revenues	(19%)	\$11,354,576	Purchased Transportation
Population Ranking out of 465 UZAs		33		Average Saturday Unlinked Trips	18,130	Local Funds	(37%)	\$22,047,469	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	8,303	State Funds	(18%)	\$10,543,133	
						Federal Assistance	(26%)	\$15,614,741	Total Operating Expenses
						Other Funds	(1%)	\$611,465	\$60,171,384
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		396		Annual Vehicle Revenue Miles	9,580,382	Sources of Capital Funds Expended			
Population		911,296		Annual Vehicle Revenue Hours	655,196	Local Funds	(14%)	\$615,972	
				Vehicles Operated in Maximum Service	200	State Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	233	Federal Assistance	(86%)	\$3,684,428	
				Base Period Requirement	100	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$4,300,400	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lafayette, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

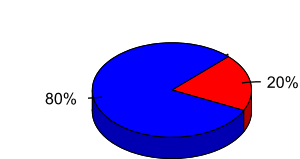
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$250,993	\$202,151	\$4,089,021	\$170,364	\$4,712,529
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$250,993	\$202,151	\$4,089,021	\$170,364	\$4,712,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

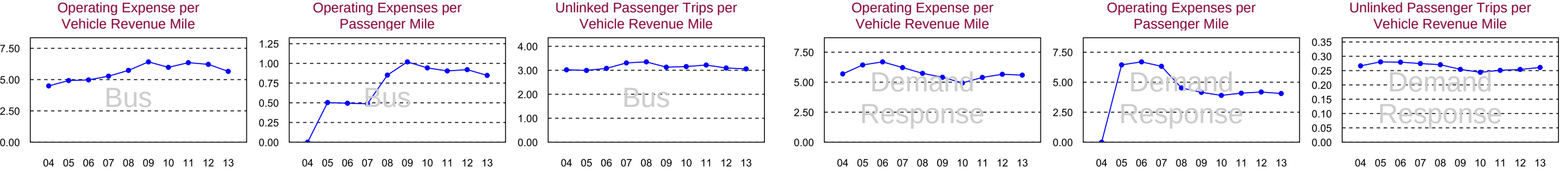


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,052,681	\$2,753,612	\$4,712,529	11,859,259	1,777,364	5,433,993	141,783	N/A	65	9.5	55	1.77	18%
Demand Response	\$535,323	\$72,907	\$0	131,955	95,769	24,993	8,029	N/A	6	6.3	5	N/A	20%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.66	\$70.90	\$0.85	\$1.85	3.06
Demand Response	\$5.59	\$66.67	\$4.06	\$21.42	0.26



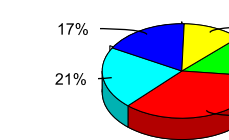
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
South Bend, IN-MI				Annual Passenger Miles	7,993,496			\$1,432,236	Salary, Wages, Benefits	\$6,737,559
Square Miles		161		Annual Unlinked Trips	2,296,904	Sources of Operating Funds Expended			Materials and Supplies	\$1,662,735
Population		278,165		Average Weekday Unlinked Trips	8,255	Fare Revenues	(14%)	\$1,432,236	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		136		Average Saturday Unlinked Trips	3,848	Local Funds	(35%)	\$3,499,661	Other Operating Expenses	\$1,596,940
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(21%)	\$2,128,813	Total Operating Expenses	\$9,997,234
						Federal Assistance	(17%)	\$1,735,130		
						Other Funds	(12%)	\$1,201,394		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$9,997,234	
Square Miles		68		Annual Vehicle Revenue Miles	1,526,683	Sources of Capital Funds Expended				
Population		154,346		Annual Vehicle Revenue Hours	112,600	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	47	State Funds	(0%)	\$0		
				Vehicles Available for Maximum Service	58	Federal Assistance	(100%)	\$1,365,287		
				Base Period Requirement	33	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$1,365,287		

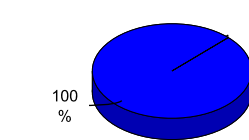
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$324,704	\$452,177	\$201,042	\$339,115	\$1,317,038
Demand Response	11	0	\$7,447	\$40,802	\$0	\$0	\$48,249
Total	47	0	\$332,151	\$492,979	\$201,042	\$339,115	\$1,365,287

Sources of Operating Funds Expended

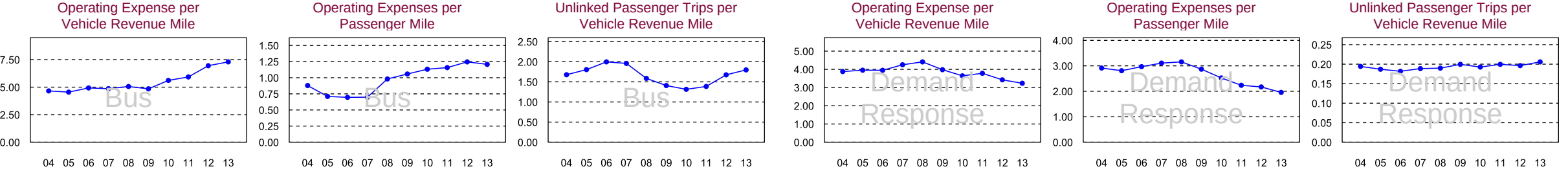


Sources of Capital Funds Expended



Modal Characteristics													
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Guideway Directional Route Miles	Available for Maximum Service	Average Fleet Age in Years	Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,088,058	\$1,320,662	\$1,317,038	7,528,708	1,245,779	2,239,073	91,683	N/A	44	10.0	36	1.09	22%
Demand Response	\$909,176	\$111,574	\$48,249	464,788	280,904	57,831	20,917	N/A	14	5.9	11	N/A	27%

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.30	\$99.12	\$1.21	\$4.06	1.80	24.42
Demand Response	\$3.24	\$43.47	\$1.96	\$15.72	0.21	2.76



1 Excludes data for purchased transportation reported separately

Terre Haute Transit Utility (THTU)

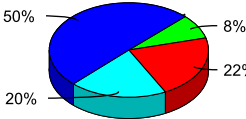
Mayor: Mr. Duke Bennett
(812) 232-9467

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Terre Haute, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

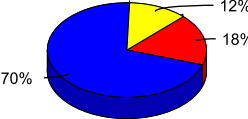
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$95,276	\$0	\$5,082	\$0	\$100,358
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$95,276	\$0	\$5,082	\$0	\$100,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

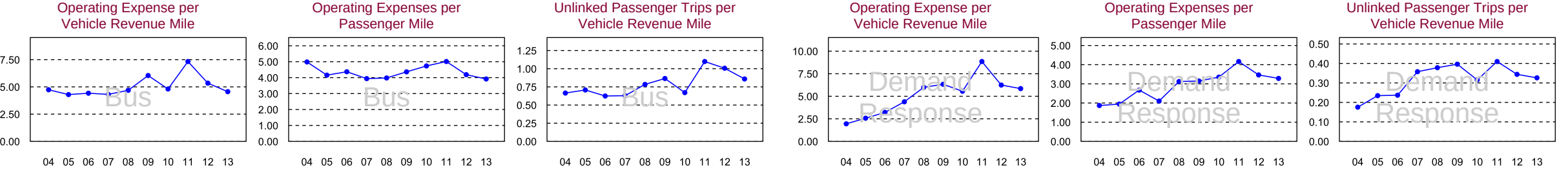


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,095,472	\$156,000	\$100,358	535,130	459,456	394,678	46,250	N/A	12	5.4	8	1.00	50%
Demand Response	\$294,580	\$44,000	\$0	89,708	50,350	16,424	8,350	N/A	3	6.8	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.56	\$45.31	\$3.92	\$5.31	0.86	8.53
Demand Response	\$5.85	\$35.28	\$3.28	\$17.94	0.33	1.97



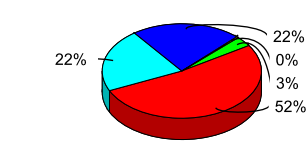
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Muncie, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

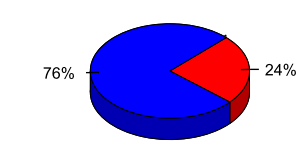
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$2,324,410	\$32,479	\$26,386	\$2,547	\$2,385,822
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$2,324,410	\$32,479	\$26,386	\$2,547	\$2,385,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended

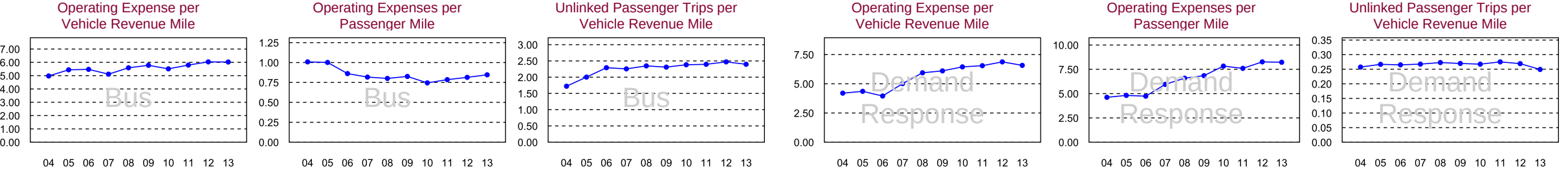


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,820,919	\$187,617	\$2,385,822	5,698,451	800,063	1,917,949	56,384	N/A	36	8.3	25	1.39	44%
Demand Response	\$1,797,242	\$41,222	\$0	218,482	273,280	68,133	23,415	N/A	14	4.4	10	N/A	40%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.03	\$85.50	\$0.85	\$2.51	2.40
Demand Response	\$6.58	\$76.76	\$8.23	\$26.38	0.25



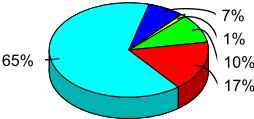
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Peoria, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

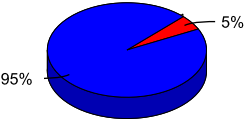
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$7,388,360	\$0	\$0	\$13,905	\$7,402,265
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	48	27	\$7,388,360	\$0	\$0	\$13,905	\$7,402,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

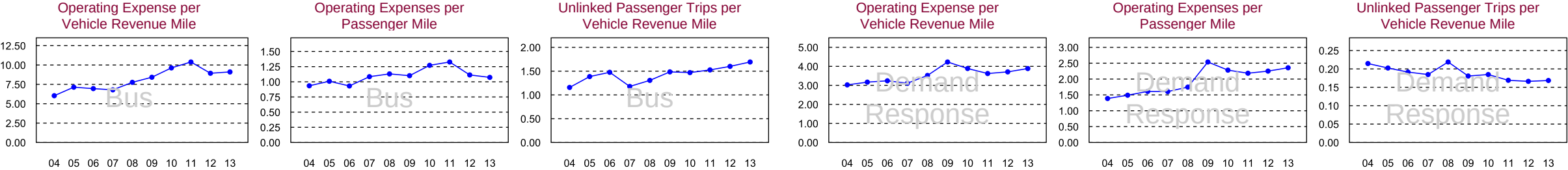


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,420,140	\$2,390,253	\$7,402,265	16,233,316	1,913,443	3,238,244	105,107	N/A	56	9.0	48	1.92	17%
Demand Response	\$3,186,276	\$334,770	\$0	1,352,283	820,401	138,242	63,520	N/A	31	4.8	27	N/A	15%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.10	\$165.74	\$1.07	\$5.38	1.69
Demand Response	\$3.88	\$50.16	\$2.36	\$23.05	0.17



1 Excludes data for purchased transportation reported separately

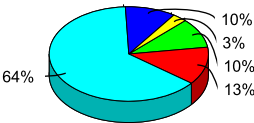
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,354,600	Salary, Wages, Benefits		\$10,872,484	
Davenport, IA-IL		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$2,208,757	
Square Miles		138	10,323,148	Fare Revenues		(8%)	\$1,354,600	Purchased Transportation		\$461,883
Population		280,051	3,571,142	Local Funds		(20%)	\$3,376,854	Other Operating Expenses		\$3,084,347
Population Ranking out of 465 UZAs		134	12,092	State Funds		(61%)	\$10,575,182	Total Operating Expenses		\$16,627,471
Other UZAs Served			6,628	Federal Assistance		(10%)	\$1,653,817			
			3,733	Other Funds		(2%)	\$340,827			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$17,301,280				
Square Miles		46	2,451,868	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$673,809	
Population		120,378	170,588	Local Funds		(0%)	\$2,864			
				State Funds		(62%)	\$9,831,519			
			58	Federal Assistance		(38%)	\$6,059,698			
			79	Other Funds		(0%)	\$0			
			42	Total Capital Funds Expended		\$15,894,081				

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Rockford, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

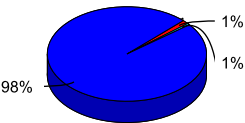
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation 1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$3,269,033	\$128,996	\$444,951	\$35,100	\$3,878,080
Demand Response	19	0	\$0	\$127,681	\$0	\$0	\$127,681
Total	48	0	\$3,269,033	\$256,677	\$444,951	\$35,100	\$4,005,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

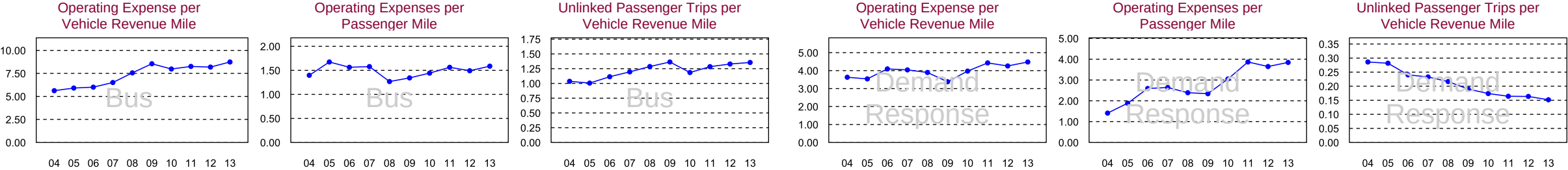


Modal Characteristics

Mode	Operating Expenses1 2	Fare Revenues1 2	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,689,034	\$1,273,497	\$3,878,080	7,367,071	1,337,439	1,812,105	96,582	N/A	41	4.6	29	1.16	41%
Demand Response	\$2,733,997	\$225,316	\$127,681	710,976	610,110	92,575	42,806	N/A	33	4.9	19	N/A	74%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.74	\$121.03	\$1.59	\$6.45	1.35
Demand Response	\$4.48	\$63.87	\$3.85	\$29.53	0.15



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

Springfield Mass Transit District (SMTD)

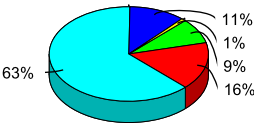
Managing Director: Mr. Frank Squires
(217) 522-6087

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Springfield, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$12,685,436	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$470,094	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

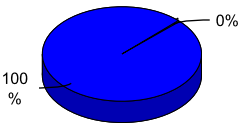
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,806,464	\$8,790	\$21,066	\$334,353	\$2,170,673
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$1,806,464	\$8,790	\$21,066	\$334,353	\$2,170,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

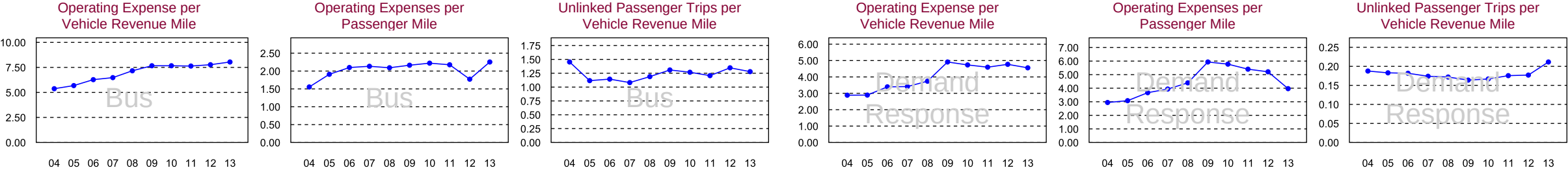


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,314,893	\$993,325	\$2,170,673	5,020,493	1,407,217	1,799,810	109,978	N/A	53	10.9	48	1.50	10%
Demand Response	\$1,370,543	\$144,008	\$0	345,466	300,711	63,584	23,409	N/A	19	6.6	10	N/A	90%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.04	\$102.88	\$2.25	\$6.29	1.28	16.37
Demand Response		\$4.56	\$58.55	\$3.97	\$21.55	0.21	2.72



1 Excludes data for purchased transportation reported separately

Champaign-Urbana Mass Transit District (C-U MTD)

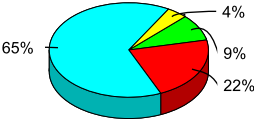
Managing Director: Mr. William Volk
(217) 384-8188

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Champaign, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

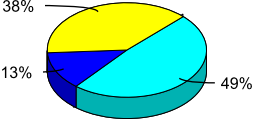
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$6,029,320	\$703,678	\$739,451	\$3,374	\$7,475,823
Demand Response	12	5	\$207,512	\$0	\$0	\$0	\$207,512
Total	105	5	\$6,236,832	\$703,678	\$739,451	\$3,374	\$7,683,335

Sources of Operating Funds Expended



Sources of Capital Funds Expended

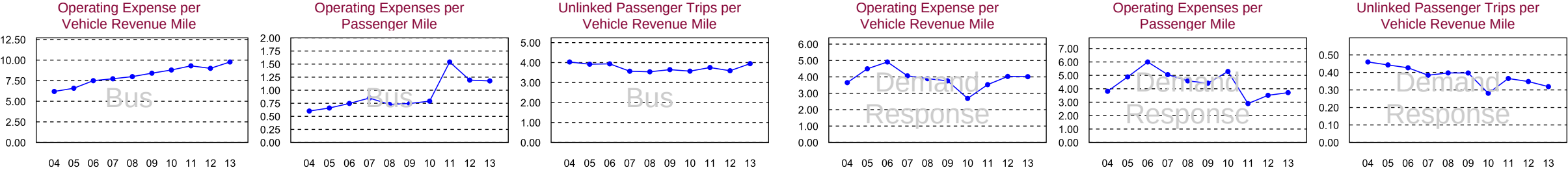


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,400,742	\$6,469,045	\$7,475,823	24,956,885	3,008,881	11,872,337	256,444	N/A	102	5.9	93	1.66	10%
Demand Response	\$1,470,634	\$245,431	\$207,512	396,003	366,423	116,801	39,812	N/A	24	6.0	17	N/A	41%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.77	\$114.65	\$1.18	\$2.48	3.95	46.30
Demand Response	\$4.01	\$36.94	\$3.71	\$12.59	0.32	2.93



1 Excludes data for purchased transportation reported separately

Decatur Public Transit System (DPTS)

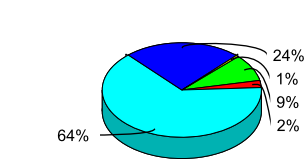
City Manager: Mr. Ryan McCrady
(217) 424-2801

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Decatur, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,892,115	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

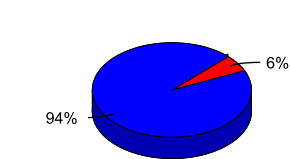
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$30,578	\$87,262	\$0	\$117,840
Demand Response	7	0	\$0	\$0	\$4,210	\$0	\$4,210
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	29	6	\$0	\$30,578	\$91,472	\$0	\$122,050

Sources of Operating Funds Expended



Sources of Capital Funds Expended

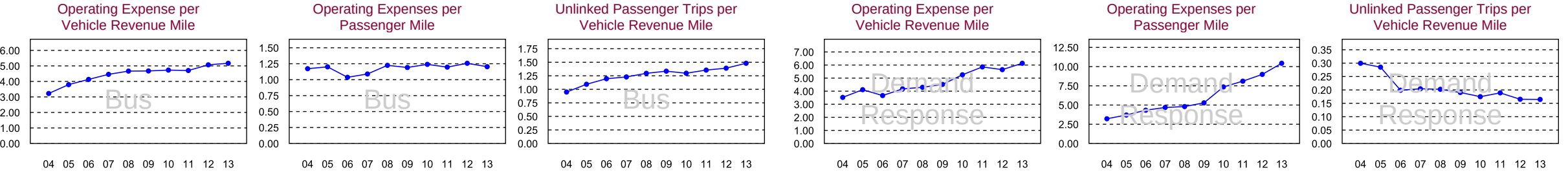


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,001,170	\$484,639	\$117,840	4,155,485	967,510	1,432,926	69,596	N/A	24	8.8	22	1.29	9%
Demand Response	\$707,656	\$37,181	\$4,210	67,833	115,346	18,970	11,447	N/A	7	5.6	7	N/A	0%
Demand Response - Taxi	\$183,289	\$22,392	\$0	37,962	37,061	11,196	2,019	N/A	10	N/A	6	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.17	\$71.86	\$1.20	\$3.49	1.48
Demand Response	\$6.14	\$61.82	\$10.43	\$37.30	0.16
Demand Response - Taxi	\$4.95	\$90.78	\$4.83	\$16.37	0.30



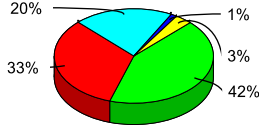
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

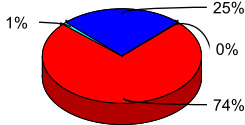
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,663	0	\$59,020,144	\$12,395,523	\$34,649,422	\$21,059,661	\$127,124,750
Heavy Rail	1,070	0	\$28,215,783	\$403,219,402	\$46,102,280	\$2,928,733	\$480,466,198
Total	2,733	0	\$87,235,927	\$415,614,925	\$80,751,702	\$23,988,394	\$607,590,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended

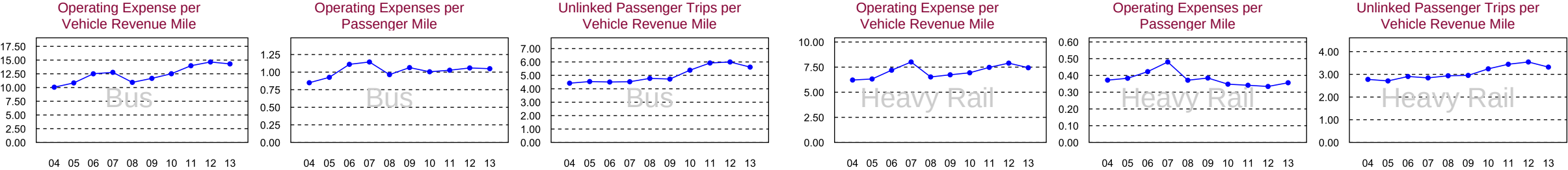


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$764,280,757	\$298,824,494	\$127,124,750	728,561,319	53,446,534	300,116,357	5,790,071	0.0	1,872	7.0	1,663	1.74	13%
Heavy Rail	\$513,644,769	\$278,183,527	\$480,466,198	1,441,290,899	69,046,006	229,113,934	3,794,246	207.8	1,228	20.0	1,070	1.76	15%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$14.30	\$132.00	\$1.05	\$2.55	5.62	51.83
Heavy Rail		\$7.44	\$135.37	\$0.36	\$2.24	3.32	60.38



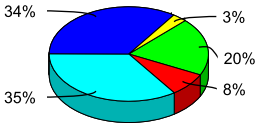
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sheboygan, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

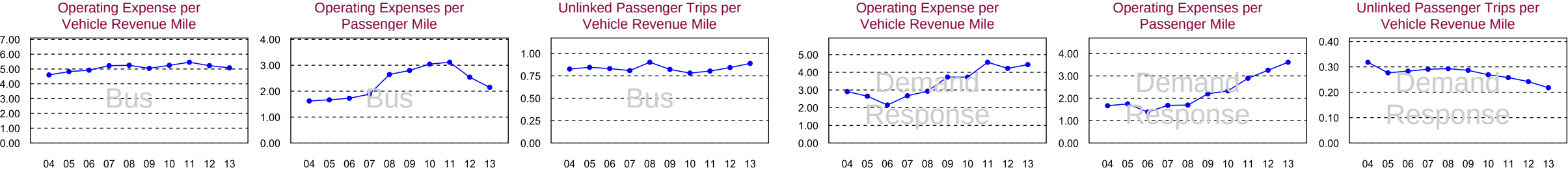


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,975,042	\$425,240	\$0	1,385,488	585,749	520,860	43,568	N/A	20	8.3	17	1.70	18%
Demand Response	\$852,879	\$332,455	\$0	236,207	192,357	41,892	18,268	N/A	12	5.8	8	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.08	\$68.29	\$2.15	\$5.71	0.89
Demand Response	\$4.43	\$46.69	\$3.61	\$20.36	0.22



1 Excludes data for purchased transportation reported separately

Wausau Area Transit System (WATS)

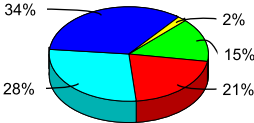
Transit Director: Mr. Greg Seubert
(715) 842-9287

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Wausau, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

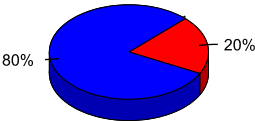
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$33,440	\$0	\$45,233	\$78,673
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$33,440	\$0	\$45,233	\$78,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

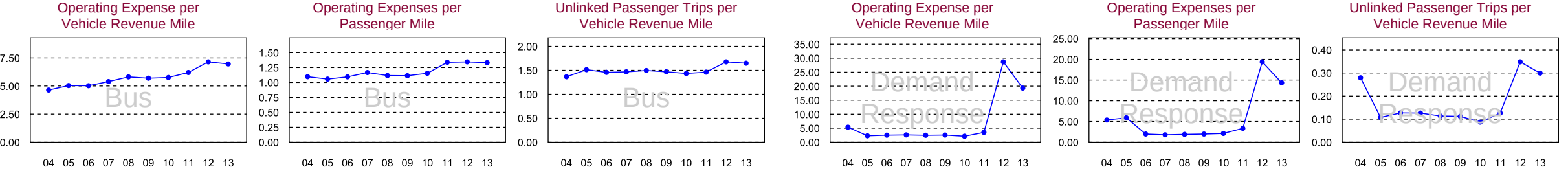


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,839,949	\$447,653	\$78,673	2,130,950	407,797	672,224	29,501	N/A	26	8.8	18	2.25	44%
Demand Response	\$218,526	\$7,625	\$0	15,246	11,316	3,388	833	N/A	4	1.0	3	N/A	33%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.96	\$96.27	\$1.33	\$4.22	1.65
Demand Response	\$19.31	\$262.34	\$14.33	\$64.50	0.30



1 Excludes data for purchased transportation reported separately

City of Rochester Public Transportation (RPT)

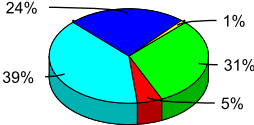
Mayor: Mr. Arde ll Brede
(507) -328-2700

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Rochester, MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

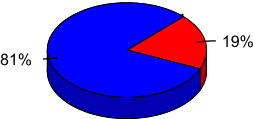
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$2,510	\$3,600,633	\$0	\$3,603,143
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$0	\$2,510	\$3,600,633	\$0	\$3,603,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended

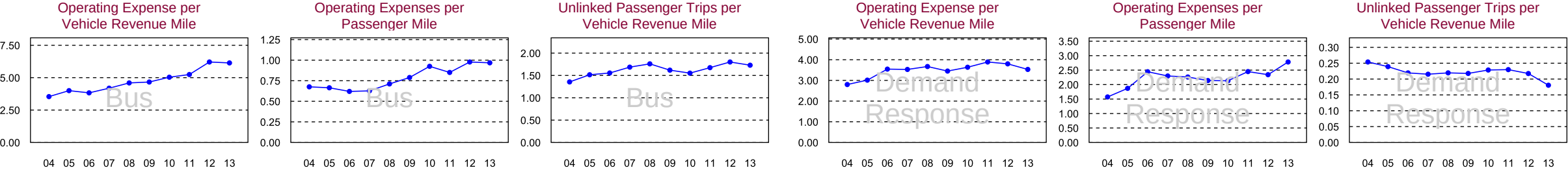


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,082,813	\$1,966,224	\$3,603,143	6,285,762	990,883	1,713,801	64,301	N/A	41	8.8	31	3.88	32%
Demand Response	\$768,414	\$138,264	\$0	276,299	217,621	39,288	14,352	N/A	5	2.0	4	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.14	\$94.60	\$0.97	\$3.55	1.73
Demand Response	\$3.53	\$53.54	\$2.78	\$19.56	0.18



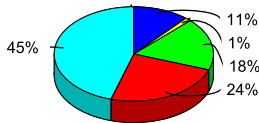
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Milwaukee, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

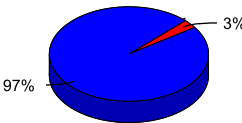
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$299,487	\$84,274	\$100,699	\$484,460
Commuter Bus	0	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5	4	\$0	\$26,477	\$0	\$0	\$26,477
Total	26	16	\$0	\$325,964	\$84,274	\$100,699	\$510,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

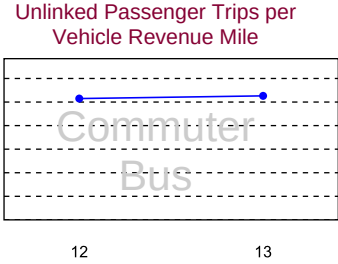
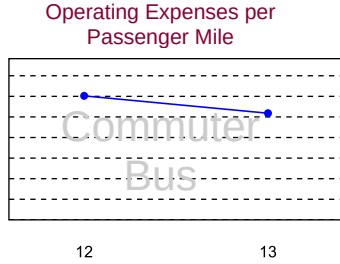
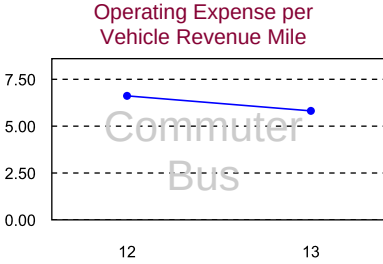
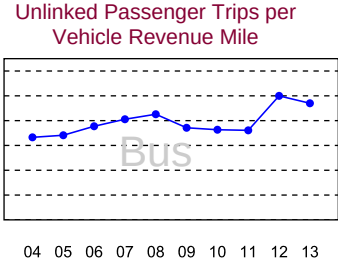
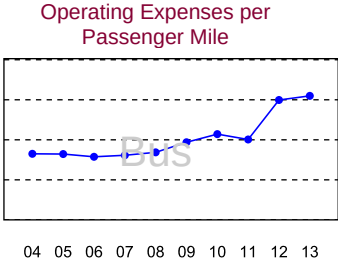
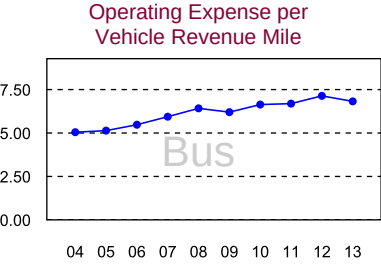


Modal Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,906,688	\$991,233	\$484,460	3,813,107	865,961	1,017,518	62,556	0.0	26	10.9	21	1.50	24%
Commuter Bus	\$1,885,619	\$518,291	\$0	3,640,220	324,185	170,582	13,176	N/A	16	N/A	12	12.00	33%
Demand Response	\$770,493	\$87,360	\$26,477	87,617	101,194	18,254	9,297	N/A	14	3.9	9	N/A	56%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.82	\$94.42	\$1.55	\$5.80	1.18	16.27
Commuter Bus	\$5.82	\$143.11	\$0.52	\$11.05	0.53	12.95
Demand Response	\$7.61	\$82.88	\$8.79	\$42.21	0.18	1.96



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

Eau Claire Transit (ECT)

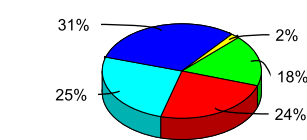
City Manager: Mr. Russell Van Gompel
(715) 839-5111

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Eau Claire, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,278,162	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

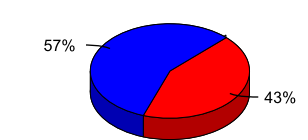
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,639,828	\$0	\$0	\$0	\$1,639,828
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	16	33	\$1,639,828	\$0	\$0	\$0	\$1,639,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

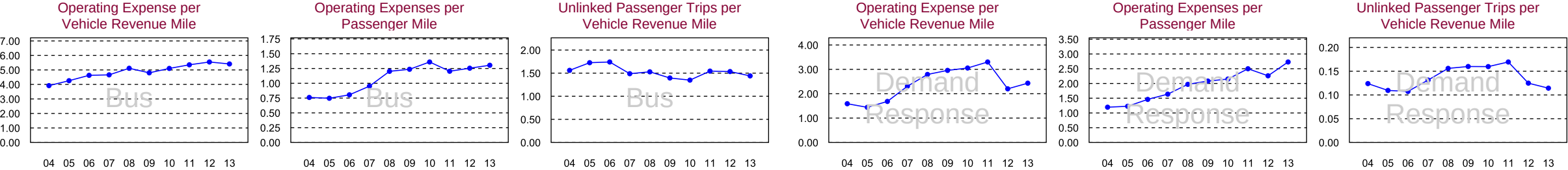


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,760,784	\$709,843	\$1,639,828	2,882,349	694,863	1,000,816	46,398	N/A	22	8.2	16	1.14	38%
Demand Response	\$1,517,378	\$217,056	\$0	556,195	623,747	71,307	42,104	N/A	82	N/A	33	N/A	148%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.41	\$81.05	\$1.30	\$3.76	1.44
Demand Response	\$2.43	\$36.04	\$2.73	\$21.28	0.11



1 Excludes data for purchased transportation reported separately

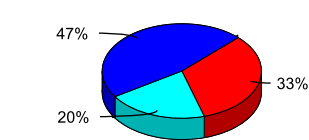
North Township of Lake County Dial-A-Ride

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	6	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

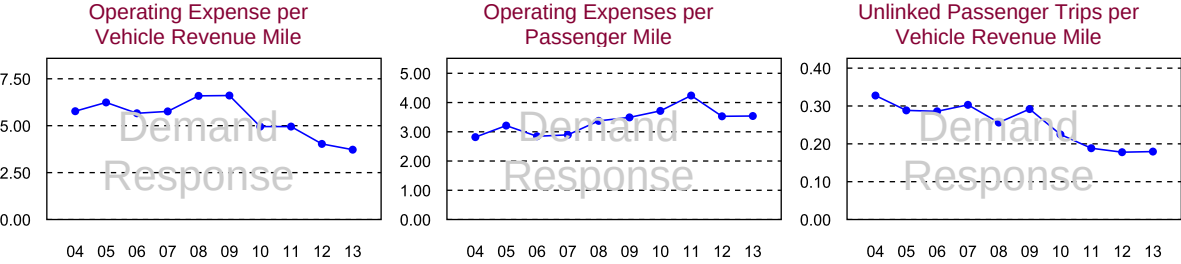


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$441,376	\$0	\$0	124,693	118,605	21,291	8,397	N/A	7	3.9	6	N/A	17%
Demand Response - Taxi	\$274,344	\$0	\$0	55,438	52,731	11,702	5,573	N/A	0	N/A	32	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$52.56	\$3.54	\$20.73	0.18	2.54
Demand Response - Taxi	\$5.20	\$49.23	\$4.95	\$23.44	0.22	2.10



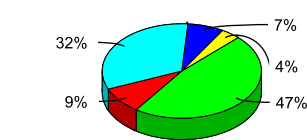
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

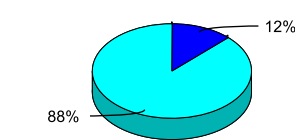
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$572,497	\$7,036,077	\$4,215,265	\$798,065	\$12,621,904
Total	66	0	\$572,497	\$7,036,077	\$4,215,265	\$798,065	\$12,621,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended

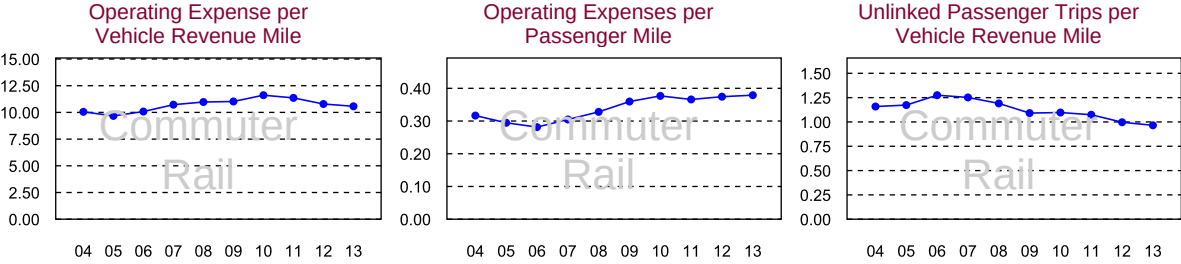


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$39,502,921	\$19,341,085	\$12,621,904	104,240,161	3,736,383	3,606,926	104,658	179.8	70	22.1	66	2.77	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$10.57	\$377.45	\$0.38	\$10.95	0.97	34.46



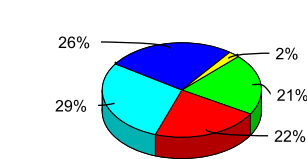
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bloomington, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$6,958,442	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

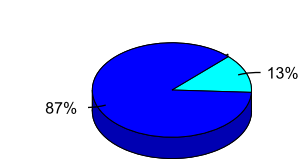
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,275,738	\$0	\$2,491,698	\$420,732	\$4,188,168
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$1,275,738	\$0	\$2,491,698	\$420,732	\$4,188,168

Sources of Operating Funds Expended



Sources of Capital Funds Expended

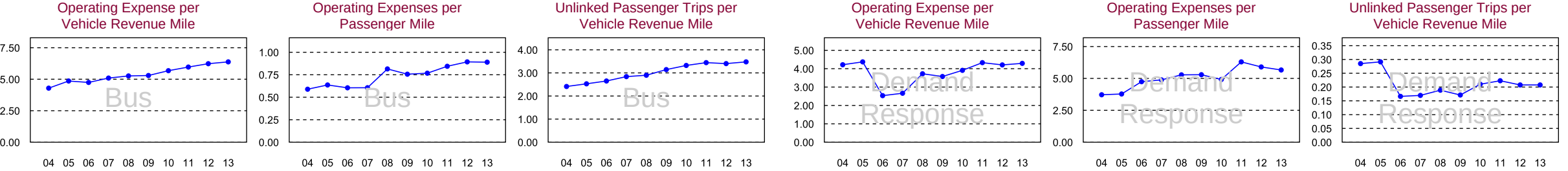


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,335,125	\$1,545,187	\$4,188,168	7,118,666	993,525	3,454,889	92,717	N/A	38	8.6	29	1.14	31%
Demand Response	\$623,317	\$53,284	\$0	110,083	145,315	30,174	14,731	N/A	9	5.2	7	N/A	29%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.38	\$68.33	\$0.89	\$1.83	3.48
Demand Response	\$4.29	\$42.31	\$5.66	\$20.66	0.21



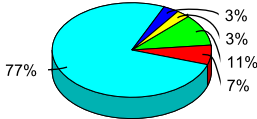
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

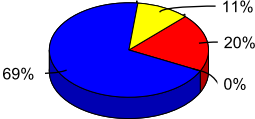
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	502	98	\$29,898,142	\$6,752,483	\$5,249,138	\$3,258,185	\$45,157,948
Demand Response	6	269	\$740,853	\$0	\$0	\$65,305	\$806,158
Vanpool	698	0	\$5,823,612	\$0	\$0	\$0	\$5,823,612
Demand Response - Taxi	0	40	\$0	\$0	\$0	\$0	\$0
Total	1,206	407	\$36,462,607	\$6,752,483	\$5,249,138	\$3,323,490	\$51,787,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended

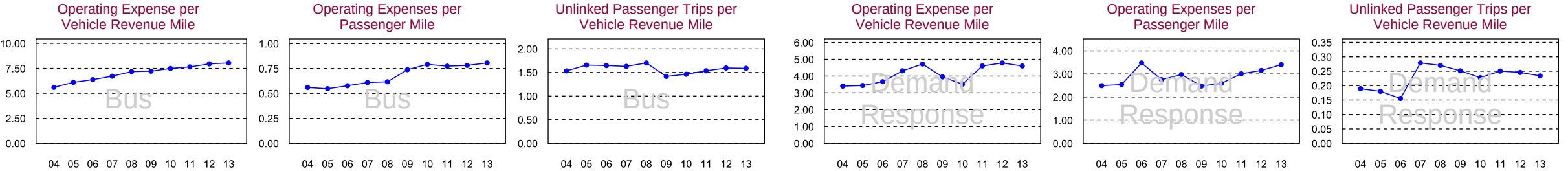


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,574,646	\$30,290,079	\$45,157,948	205,558,661	20,588,171	32,685,693	1,447,836	N/A	722	7.7	600	2.08	20%
Demand Response	\$22,510,025	\$1,452,567	\$806,158	6,618,928	4,892,857	1,144,306	316,992	N/A	318	3.7	275	N/A	16%
Vanpool	\$7,667,230	\$4,158,845	\$5,823,612	44,945,534	10,782,093	1,999,777	329,031	N/A	944	3.4	698	N/A	35%
Demand Response - Taxi	\$2,437,632	\$388,804	\$0	565,493	565,493	96,635	34,571	N/A	40	N/A	40	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.04	\$114.36	\$0.81	\$5.07	1.59
Demand Response	\$4.60	\$71.01	\$3.40	\$19.67	0.23
Vanpool	\$0.71	\$23.30	\$0.17	\$3.83	0.19
Demand Response - Taxi	\$4.31	\$70.51	\$4.31	\$25.23	0.17



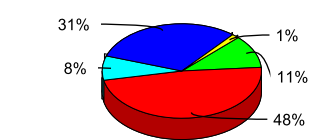
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cleveland, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

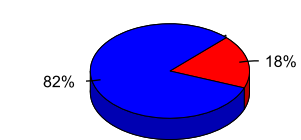
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$6,024	\$183,531	\$420,151	\$609,706
Demand Response	53	8	\$819,325	\$12,231	\$273,406	\$630,226	\$1,735,188
Commuter Bus	15	0	\$0	\$0	\$134,663	\$0	\$134,663
Total	78	8	\$819,325	\$18,255	\$591,600	\$1,050,377	\$2,479,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended

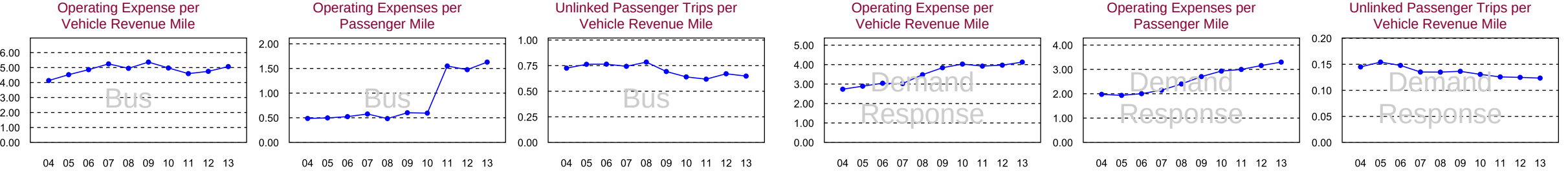


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,579,780	\$276,973	\$609,706	1,583,447	509,092	329,885	34,267	N/A	18	3.6	10	N/A	80%
Demand Response	\$7,499,251	\$449,646	\$1,735,188	2,272,121	1,815,885	224,241	100,204	N/A	77	3.0	61	N/A	26%
Commuter Bus	\$1,926,470	\$626,001	\$134,663	4,392,181	269,238	172,040	10,072	N/A	22	12.8	15	N/A	47%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.07	\$75.28	\$1.63	\$7.82	0.65	9.63
Demand Response	\$4.13	\$74.84	\$3.30	\$33.44	0.12	2.24
Commuter Bus	\$7.16	\$191.27	\$0.44	\$11.20	0.64	17.08



1 Excludes data for purchased transportation reported separately

ID Number: 5118
www.Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

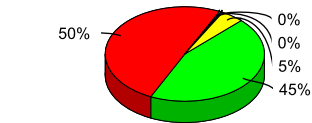
Chief Executive Officer: Mr. Donald Orseno
(312) 322-2810

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

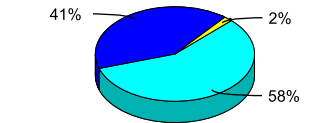
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825
Total	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825

Sources of Operating Funds Expended



Sources of Capital Funds Expended

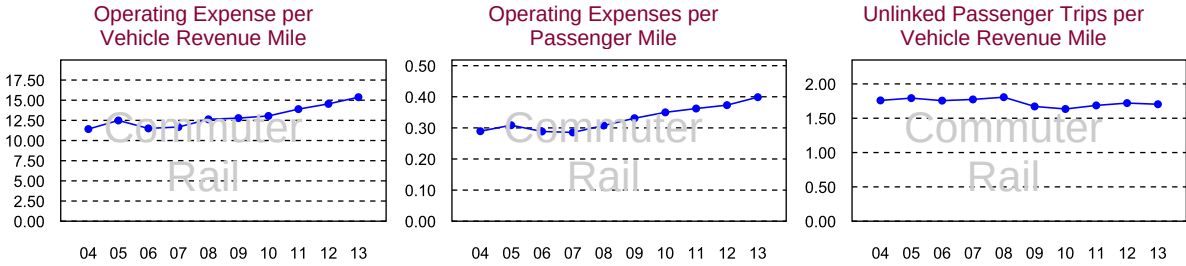


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$664,075,548	\$309,448,078	\$293,289,825	1,665,749,719	43,197,735	73,603,166	1,410,016	975.4	1,166	29.6	1,043	2.64	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.37	\$470.97	\$0.40	\$9.02	1.70	52.20



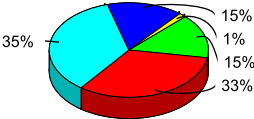
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Detroit, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

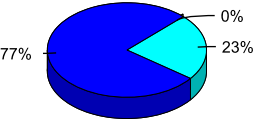
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	0	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555
Demand Response - Taxi	0	223	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	223	225	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended

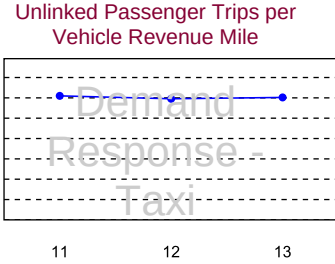
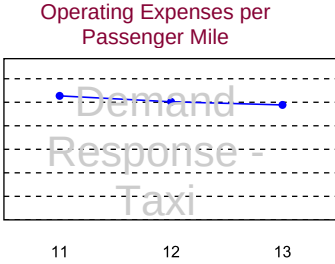
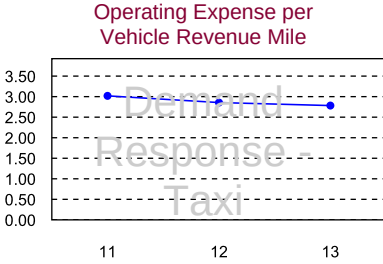
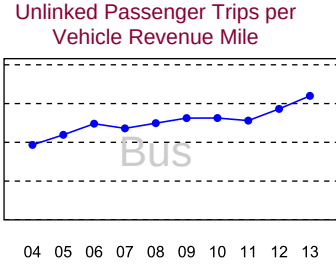
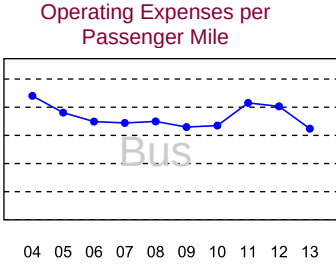
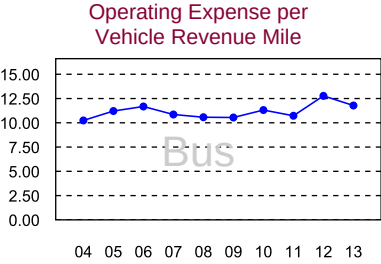


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,804,117	\$21,341,905	\$8,002,555	140,590,138	9,660,800	30,898,942	744,817	N/A	366	7.6	223	1.32	64%
Demand Response - Taxi	\$5,082,564	\$606,684	\$0	2,079,819	1,826,378	274,921	701,121	N/A	223	N/A	223	N/A	0%
Demand Response	\$160,745	\$16,945	\$0	44,270	36,386	7,422	3,988	N/A	3	N/A	2	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.78	\$152.79	\$0.81	\$3.68	3.20
Demand Response - Taxi	\$2.78	\$7.25	\$2.44	\$18.49	0.15
Demand Response	\$4.42	\$40.31	\$3.63	\$21.66	0.20



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

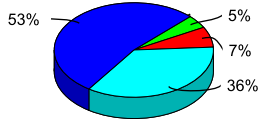
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$643,557	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

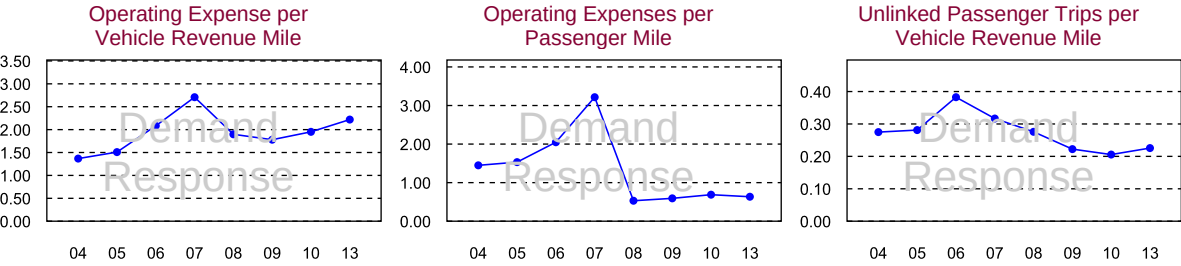


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$643,557	\$29,166	\$0	1,014,134	289,983	65,428	20,372	N/A	18	3.6	15	N/A	20%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.22	\$31.59	\$0.63	\$9.84	0.23



1 Excludes data for purchased transportation reported separately

Detroit Transportation Corporation (Detroit People Mover)

General Manager: Ms. Barbara Hansen
(313) 224-2190

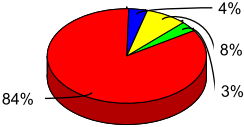
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Detroit, MI				Annual Passenger Miles				Salary, Wages, Benefits	
Square Miles				Annual Unlinked Trips				Materials and Supplies	
Population				Average Weekday Unlinked Trips				Purchased Transportation	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips				Total Operating Expenses	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	
Square Miles				Annual Vehicle Revenue Miles					
Population				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cleveland, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Total	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

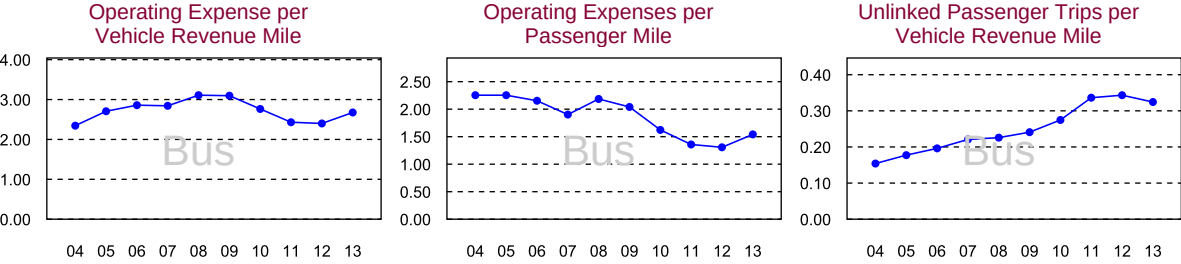


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$288,246	\$10,032	\$0	186,988	107,751	34,951	7,302	N/A	3	5.8	2	1.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.68	\$39.47	\$1.54	\$8.25	0.32	4.79



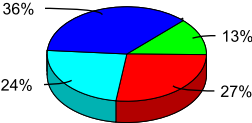
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kokomo, IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,522,126	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

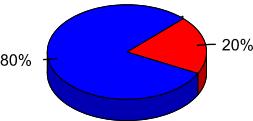
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$908,400	\$0	\$0	\$135,763	\$1,044,163
Demand Response	15	0	\$115,200	\$0	\$0	\$0	\$115,200
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0	\$0
Total	19	15	\$1,023,600	\$0	\$0	\$135,763	\$1,159,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

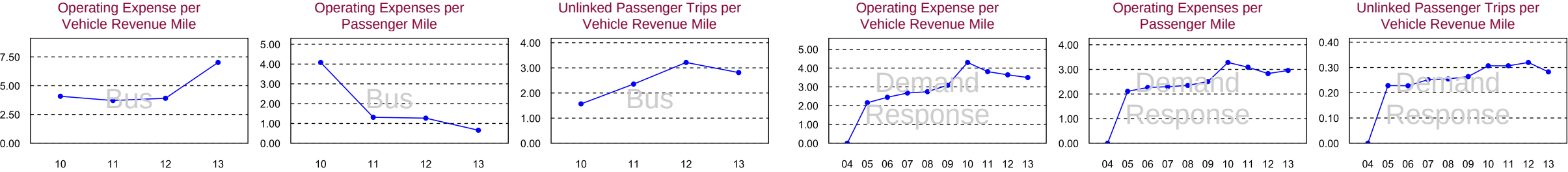


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$742,054	\$0	\$1,044,163	1,130,382	105,734	297,469	8,804	N/A	5	1.8	4	1.00	25%
Demand Response	\$894,660	\$4,186	\$115,200	302,684	255,879	72,296	21,928	N/A	20	4.7	15	N/A	33%
Demand Response - Taxi	\$885,412	\$316,465	\$0	408,644	586,826	85,040	42,930	N/A	0	N/A	15	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.02	\$84.29	\$0.66	\$2.49	2.81	33.79
Demand Response	\$3.50	\$40.80	\$2.96	\$12.37	0.28	3.30
Demand Response - Taxi	\$1.51	\$20.62	\$2.17	\$10.41	0.14	1.98



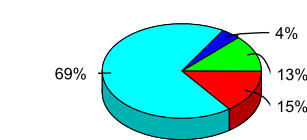
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
St. Louis, MO-IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

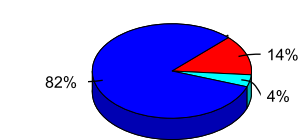
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	69	\$12,681,565	\$366,781	\$1,010,543	\$516,944	\$14,575,833
Demand Response	0	21	\$4,092,494	\$0	\$0	\$0	\$4,092,494
Vanpool	90	0	\$648,475	\$5,872	\$0	\$0	\$654,347
Total	90	90	\$17,422,534	\$372,653	\$1,010,543	\$516,944	\$19,322,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended

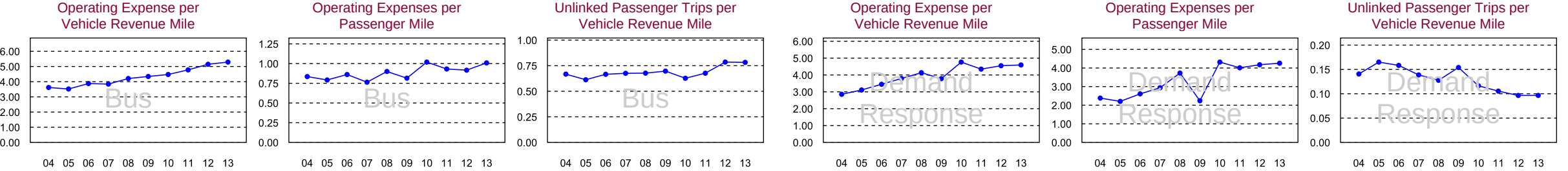


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,126,906	\$2,194,373	\$14,575,833	16,980,980	3,237,460	2,532,600	184,941	N/A	97	2.1	69	1.60	41%
Demand Response	\$3,148,436	\$166,518	\$4,092,494	739,423	685,347	66,186	33,630	N/A	28	1.0	21	N/A	33%
Vanpool	\$1,727,343	\$414,859	\$654,347	10,543,751	1,661,035	249,876	40,445	N/A	119	3.6	90	N/A	32%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.29	\$92.61	\$1.01	\$6.76	0.78	13.69
Demand Response	\$4.59	\$93.62	\$4.26	\$47.57	0.10	1.97
Vanpool	\$1.04	\$42.71	\$0.16	\$6.91	0.15	6.18



1 Excludes data for purchased transportation reported separately

Blue Water Area Transportation Commission (Blue Water Area Transit)

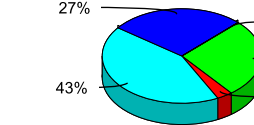
General Manager: Mr. Jim Wilson
(810) 987-7373

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Port Huron, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

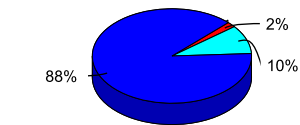
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$1,534,278	\$0	\$1,534,278
Demand Response	38	151	\$219,368	\$0	\$0	\$50,314	\$269,682
Commuter Bus	3	0	\$0	\$0	\$0	\$0	\$0
Total	51	151	\$219,368	\$0	\$1,534,278	\$50,314	\$1,803,960

Sources of Operating Funds Expended



Sources of Capital Funds Expended

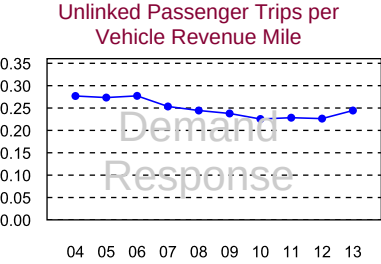
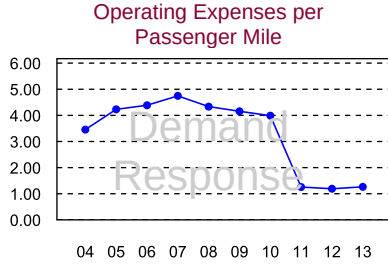
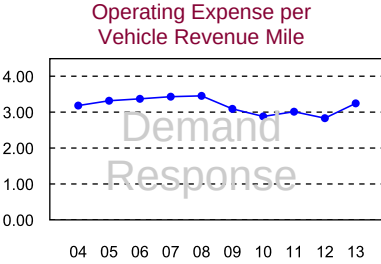
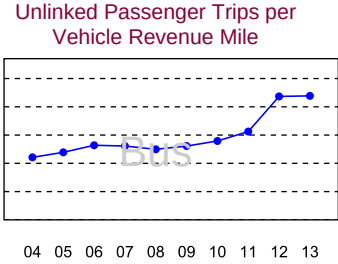
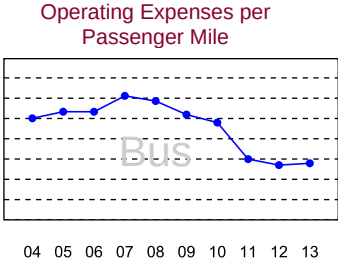
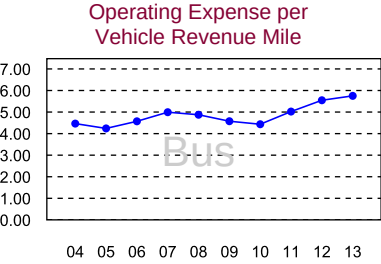


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,394,402	\$115,936	\$1,534,278	3,434,252	416,361	913,295	32,886	N/A	32	6.2	10	1.00	220%
Demand Response	\$7,657,021	\$3,048,083	\$269,682	6,058,017	2,359,900	576,827	146,872	N/A	227	4.4	189	N/A	20%
Commuter Bus	\$257,845	\$11,731	\$0	648,277	100,367	26,193	3,541	N/A	6	4.5	3	N/A	100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$72.81	\$0.70	\$2.62	2.19	27.77
Demand Response	\$3.24	\$52.13	\$1.26	\$13.27	0.24	3.93
Commuter Bus	\$2.57	\$72.82	\$0.40	\$9.84	0.26	7.40



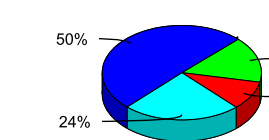
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Elkhart, IN-MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

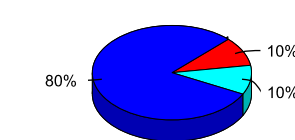
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$17,440	\$0	\$61,599	\$79,039
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$203,228	\$32,846	\$0	\$0	\$236,074
Total	0	26	\$203,228	\$50,286	\$0	\$61,599	\$315,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended

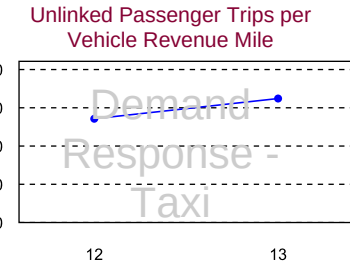
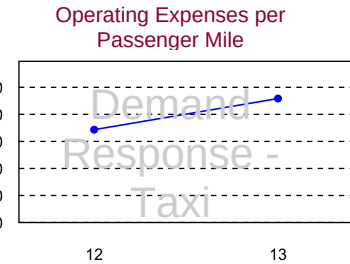
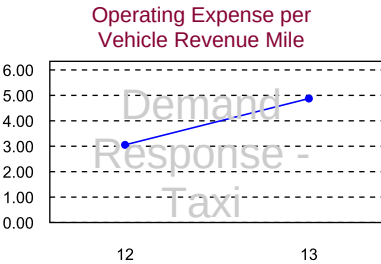
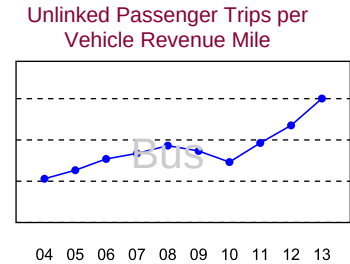
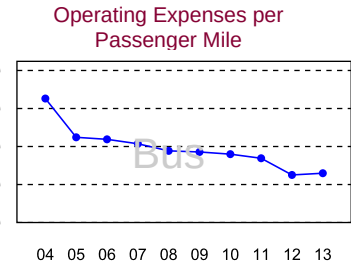
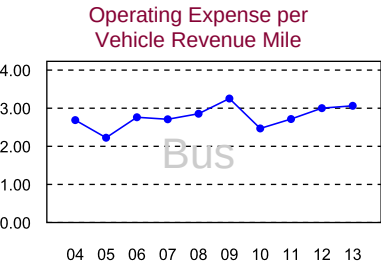


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,828,286	\$286,884	\$79,039	2,818,172	596,890	448,014	33,095	N/A	13	3.6	8	1.00	62%
Demand Response - Taxi	\$547,769	\$114,126	\$0	119,467	112,336	36,421	7,183	N/A	0	N/A	14	N/A	-100%
Demand Response	\$208,471	\$6,003	\$236,074	19,241	18,061	3,328	1,360	N/A	7	2.7	4	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.06	\$55.24	\$0.65	\$4.08	0.75	13.54
Demand Response - Taxi	\$4.88	\$76.26	\$4.59	\$15.04	0.32	5.07
Demand Response	\$11.54	\$153.29	\$10.83	\$62.64	0.18	2.45



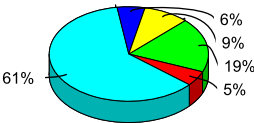
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Minneapolis-St. Paul, MN-WI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		1,022	Annual Passenger Miles		96,900,017		Fare Revenues		(19%)		
Population		2,650,890	Annual Unlinked Trips		11,971,028		Local Funds		(5%)		
Population Ranking out of 465 UZAs		16	Average Weekday Unlinked Trips		45,237		State Funds		(61%)		
Other UZAs Served			Average Saturday Unlinked Trips		5,577		Federal Assistance		(6%)		
			Average Sunday Unlinked Trips		2,881		Other Funds		(9%)		
Service Area Statistics				Total Operating Funds Expended							
Square Miles		2,975	Service Supplied		Annual Vehicle Revenue Miles		12,734,442		Sources of Capital Funds Expended		
Population		2,849,567	Annual Vehicle Revenue Hours		676,746		Local Funds		(52%)		
			Vehicles Operated in Maximum Service		508		State Funds		(16%)		
			Vehicles Available for Maximum Service		573		Federal Assistance		(32%)		
			Base Period Requirement		125		Other Funds		(0%)		
				Total Capital Funds Expended				\$26,658,845		Reconciling Cash Expenditures	
										\$275,000	

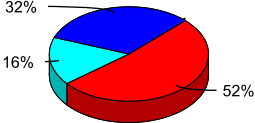
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	313	\$13,382,796	\$2,649,677	\$7,479,061	\$44,197	\$23,555,731
Demand Response	0	117	\$3,103,115	\$0	\$0	\$0	\$3,103,115
Vanpool	0	78	\$0	\$0	\$0	\$0	\$0
Total	0	508	\$16,485,911	\$2,649,677	\$7,479,061	\$44,197	\$26,658,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

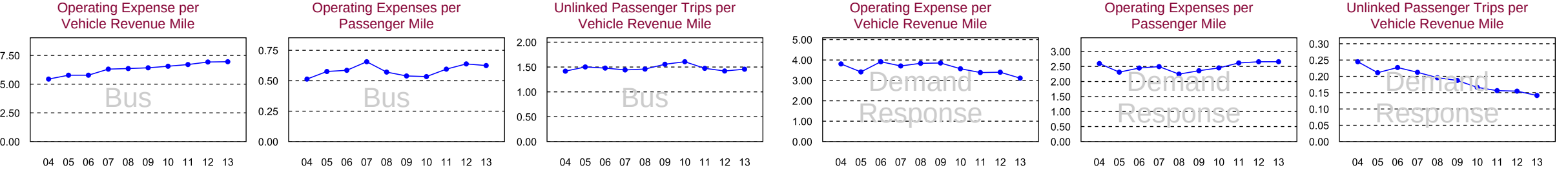


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,946,315	\$10,435,192	\$23,555,731	86,333,902	7,761,203	11,300,249	446,379	169.0	365	5.4	313	2.50	17%
Demand Response	\$10,658,707	\$1,133,062	\$3,103,115	4,010,385	3,427,162	484,346	192,165	N/A	127	2.6	117	N/A	9%
Vanpool	\$1,128,619	\$741,672	\$0	6,555,730	1,546,077	186,433	38,202	N/A	81	0.9	78	N/A	4%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.95	\$120.85	\$0.62	\$4.77	1.46	25.32
Demand Response	\$3.11	\$55.47	\$2.66	\$22.01	0.14	2.52
Vanpool	\$0.73	\$29.54	\$0.17	\$6.05	0.12	4.88



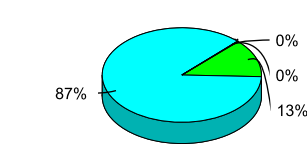
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses							
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$6,335,538		Salary, Wages, Benefits		\$854,578					
Minneapolis-St. Paul, MN-WI		Annual Passenger Miles		17,918,147		Sources of Operating Funds Expended		Materials and Supplies		\$6,040,289					
Square Miles		1,022		Annual Unlinked Trips		1,747,911		Fare Revenues		(13%)		\$6,335,538			
Population		2,650,890		Average Weekday Unlinked Trips		5,883		Local Funds		(0%)		\$0			
Population Ranking out of 465 UZAs		16		Average Saturday Unlinked Trips		2,087		State Funds		(87%)		\$42,083,439			
Other UZAs Served				Average Sunday Unlinked Trips		1,992		Federal Assistance		(0%)		\$1,088			
								Other Funds		(0%)		\$81,926			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$48,501,991						Total Operating Expenses		\$47,268,394	
Square Miles		1,111		Annual Vehicle Revenue Miles		14,918,505		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$1,233,597	
Population		2,314,701		Annual Vehicle Revenue Hours		852,466		Local Funds		(65%)				\$2,339,255	
				Vehicles Operated in Maximum Service		375		State Funds		(0%)				\$0	
				Vehicles Available for Maximum Service		407		Federal Assistance		(35%)				\$1,280,752	
				Base Period Requirement		0		Other Funds		(0%)				\$0	
								Total Capital Funds Expended		\$3,620,007					

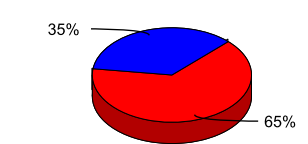
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	375	\$503,074	\$3,116,933	\$0	\$0	\$3,620,007
Total	0	375	\$503,074	\$3,116,933	\$0	\$0	\$3,620,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended

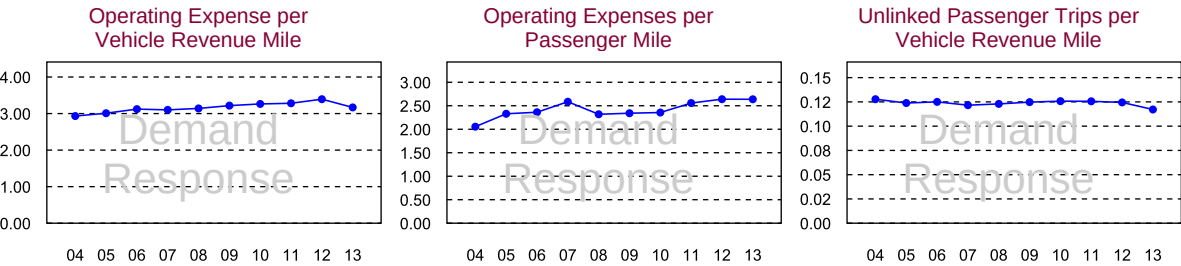


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$47,268,394	\$6,335,538	\$3,620,007	17,918,147	14,918,505	1,747,911	852,466	N/A	407	1.6	375	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$55.45	\$2.64	\$27.04	0.12	2.05



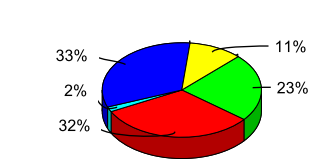
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cincinnati, OH-KY-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

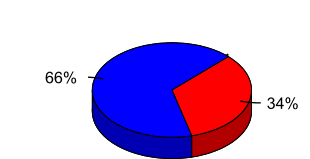
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$41,576	\$76,526	\$0	\$32,282	\$150,384
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4	0	\$241,542	\$0	\$0	\$0	\$241,542
Total	39	0	\$283,118	\$76,526	\$0	\$32,282	\$391,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended

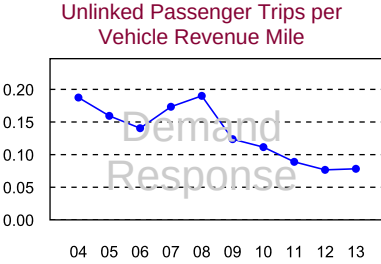
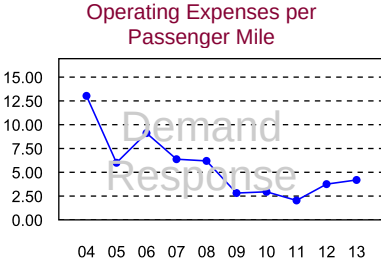
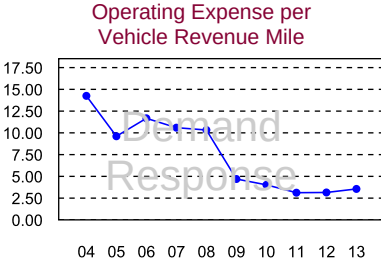
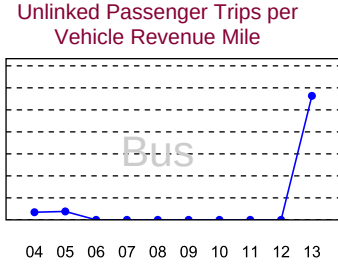
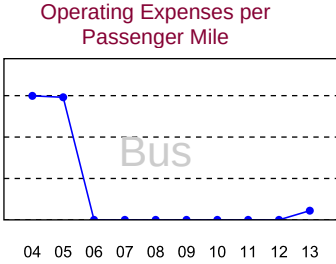
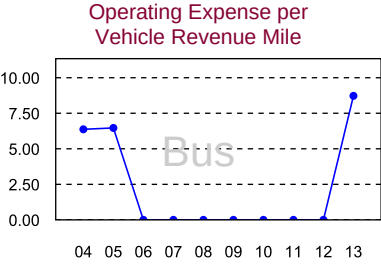


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$698,113	\$4,489	\$150,384	1,260,278	80,025	225,493	10,139	N/A	16	9.3	11	1.57	45%
Demand Response	\$2,073,945	\$564,204	\$0	494,784	583,400	45,667	37,118	N/A	25	3.6	24	N/A	4%
Commuter Bus	\$530,184	\$21,889	\$241,542	973,686	186,647	50,779	8,886	N/A	6	7.3	4	1.33	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.72	\$68.85	\$0.55	\$3.10	2.82	22.24
Demand Response	\$3.55	\$55.87	\$4.19	\$45.41	0.08	1.23
Commuter Bus	\$2.84	\$59.67	\$0.54	\$10.44	0.27	5.71



1 Excludes data for purchased transportation reported separately

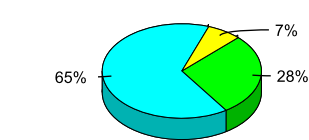
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Ann Arbor, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

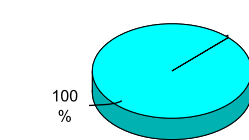
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,556,875	\$0	\$0	\$0	\$1,556,875
Total	38	0	\$1,556,875	\$0	\$0	\$0	\$1,556,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended

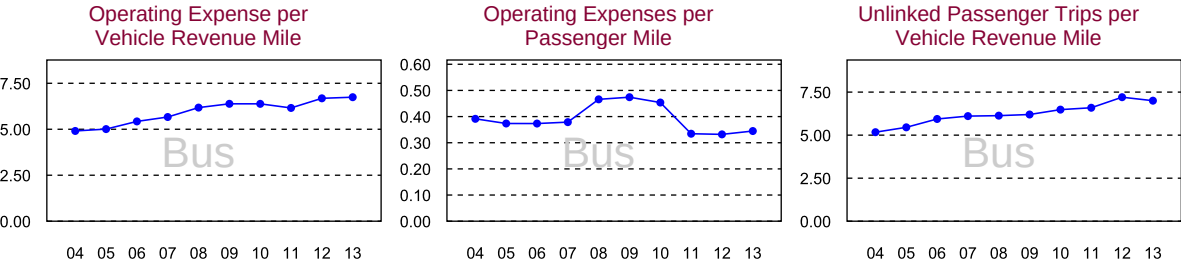


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,995,443	\$1,975,777	\$1,556,875	20,293,476	1,037,372	7,263,234	104,230	N/A	61	9.1	38	0.95	61%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	\$67.12	\$0.34	\$0.96	7.00	69.68



1 Excludes data for purchased transportation reported separately

River Valley Metro Mass Transit District (RVMMTD)

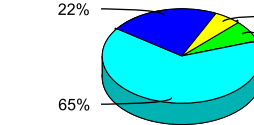
Managing Director: Mr. Robert Hoffmann
(815) 935-1403

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kankakee, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,418,328	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$189,739	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

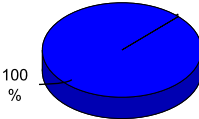
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$364,076	\$27,915	\$391,991
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$364,076	\$27,915	\$391,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended

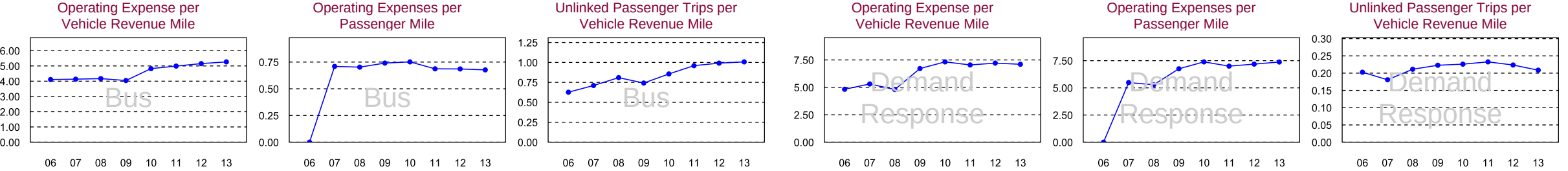


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,885,182	\$394,372	\$391,991	7,217,700	927,667	934,006	62,765	N/A	23	7.6	12	1.09	92%
Demand Response	\$533,146	\$14,788	\$0	72,280	75,050	15,657	6,215	N/A	3	4.0	2	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.27	\$77.83	\$0.68	\$5.23	1.01
Demand Response	\$7.10	\$85.78	\$7.38	\$34.05	0.21



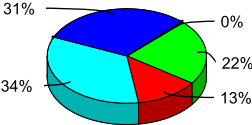
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Milwaukee, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

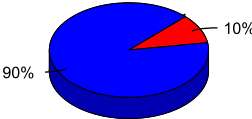
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$236,600	\$159,516	\$0	\$0	\$396,116
Commuter Bus	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$236,600	\$159,516	\$0	\$0	\$396,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

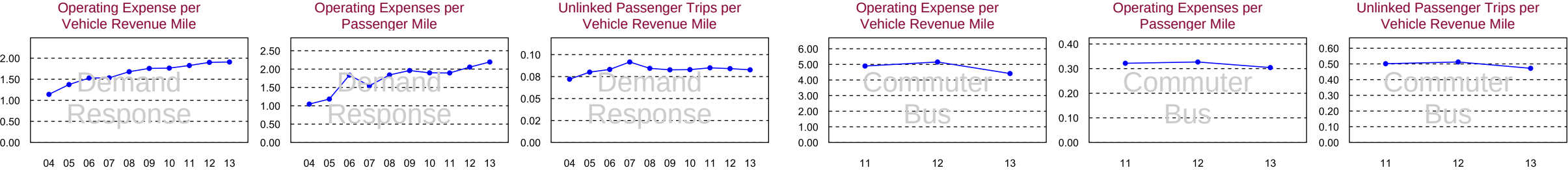


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,180,913	\$380,302	\$396,116	993,991	1,142,306	94,457	54,193	N/A	27	2.1	24	N/A	12%
Commuter Bus	\$1,085,138	\$386,423	\$0	3,567,704	245,792	116,067	9,060	N/A	12	N/A	8	8.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.91	\$40.24	\$2.19	\$23.09	0.08	1.74
Commuter Bus	\$4.41	\$119.77	\$0.30	\$9.35	0.47	12.81



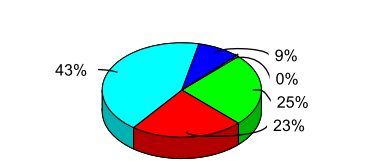
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Milwaukee, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

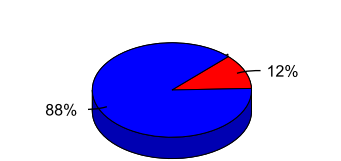
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$92,824	\$28,830	\$0	\$0	\$121,654
Commuter Bus	5	0	\$0	\$0	\$0	\$0	\$0
Total	5	22	\$92,824	\$28,830	\$0	\$0	\$121,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended

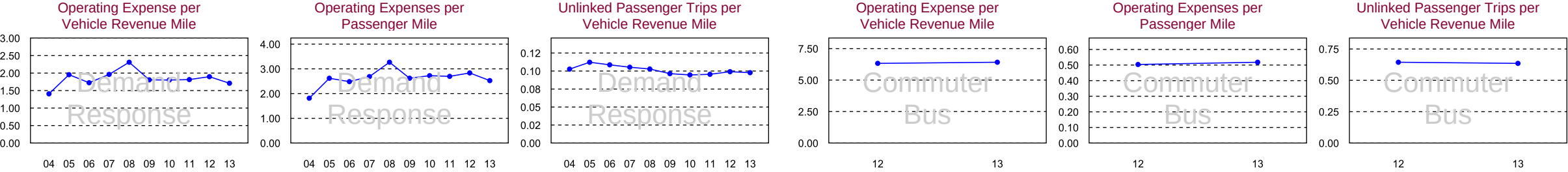


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,685,532	\$438,678	\$121,654	667,782	985,963	96,333	48,351	N/A	23	3.4	22	N/A	5%
Commuter Bus	\$1,177,651	\$274,443	\$0	2,273,447	183,534	116,587	7,033	N/A	5	11.0	5	5.00	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$1.71	\$34.86	\$2.52	\$17.50	0.10	1.99
Commuter Bus		\$6.42	\$167.45	\$0.52	\$10.10	0.64	16.58



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

Licking County Transit Board (LCTB)

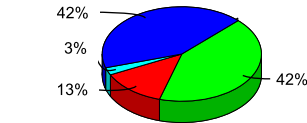
Chairman: Mr. Timothy Bubb
(740) 670-5118

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Newark, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	42	Service Consumption		Fare Revenues	(42%)	\$1,818,580		Purchased Transportation	
Population	76,068	Annual Passenger Miles	1,669,079	Local Funds	(13%)	\$570,755		Other Operating Expenses	
Population Ranking out of 465 UZAs	369	Annual Unlinked Trips	179,892	State Funds	(3%)	\$110,471		<u>Total Operating Expenses</u>	
Other UZAs Served	36	Average Weekday Unlinked Trips	670	Federal Assistance	(42%)	\$1,826,228		\$4,326,034	
		Average Saturday Unlinked Trips	111	Other Funds	(0%)	\$0			
		Average Sunday Unlinked Trips	50	Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	656	Service Supplied		Local Funds	(1%)	\$1,324			
Population	108,609	Annual Vehicle Revenue Miles	1,761,828	State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	91,722	Federal Assistance	(99%)	\$250,904			
		Vehicles Operated in Maximum Service	40	Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service	41	Total Capital Funds Expended					
		Base Period Requirement	0	\$252,228					

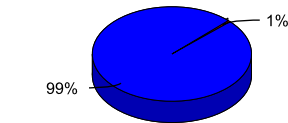
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	\$6,618	\$204,696	\$0	\$40,914	\$252,228
Total	0	40	\$6,618	\$204,696	\$0	\$40,914	\$252,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended

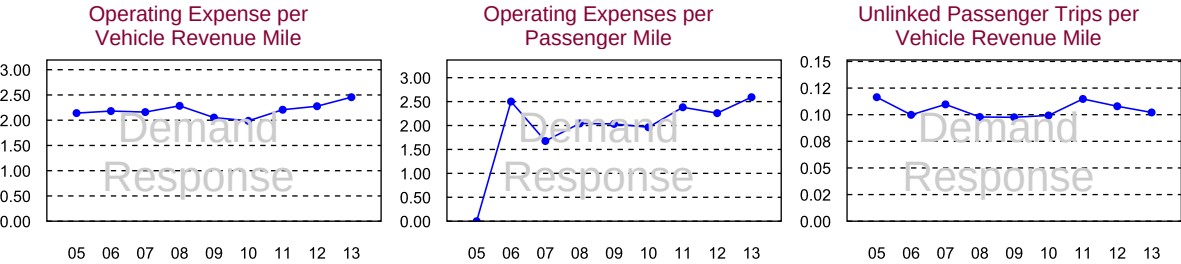


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,326,034	\$1,818,580	\$252,228	1,669,079	1,761,828	179,892	91,722	N/A	41	4.5	40	N/A	3%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.46	\$47.16	\$2.59	\$24.05	0.10



1 Excludes data for purchased transportation reported separately

Greene County Transit Board (Greene CATS)

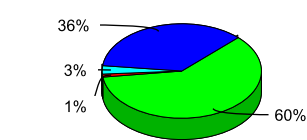
Executive Director: Mr. Kenneth Collier
(937) 562-6463

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dayton, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

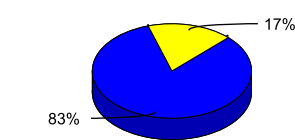
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	35	\$624,321	\$78,480	\$17,478	\$0	\$720,279
Total	0	35	\$624,321	\$78,480	\$17,478	\$0	\$720,279

Sources of Operating Funds Expended



Sources of Capital Funds Expended

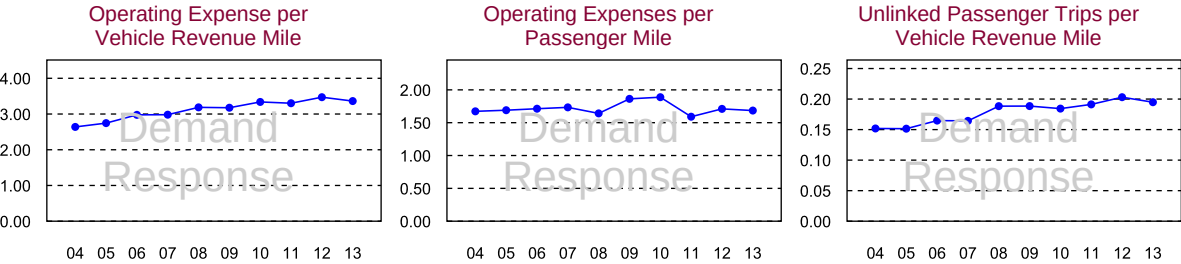


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,071,228	\$1,926,851	\$720,279	1,823,102	913,456	178,003	47,188	N/A	38	2.8	35	N/A	9%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.36	\$65.08	\$1.68	\$17.25	0.19



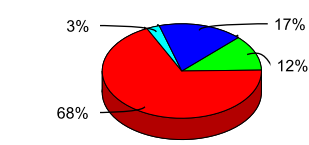
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Cincinnati, OH-KY-IN				Annual Passenger Miles	2,007,702			\$413,795	Salary, Wages, Benefits	\$1,046,619
Square Miles		788		Annual Unlinked Trips	161,868	Sources of Operating Funds Expended			Materials and Supplies	\$330,220
Population		1,624,827		Average Weekday Unlinked Trips	636	Fare Revenues	(12%)	\$413,795	Purchased Transportation	\$1,529,556
Population Ranking out of 465 UZAs		30		Average Saturday Unlinked Trips	12	Local Funds	(68%)	\$2,311,990	Other Operating Expenses	\$437,965
Other UZAs Served				Average Sunday Unlinked Trips	56,909	State Funds	(3%)	\$89,372	Total Operating Expenses	\$3,344,360
						Federal Assistance	(17%)	\$579,356		
						Other Funds	(0%)	\$0	Purchased Transportation Reported Separately	\$449,556
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$3,394,513	
Square Miles		452		Annual Vehicle Revenue Miles	1,077,914	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$50,153
Population		178,000		Annual Vehicle Revenue Hours	59,032	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	45	State Funds	(0%)	\$0		
				Vehicles Available for Maximum Service	63	Federal Assistance	(100%)	\$70,806		
				Base Period Requirement	0	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$70,806		

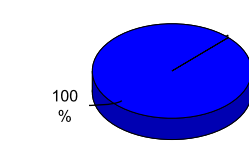
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	20	\$70,806	\$0	\$0	\$0	\$70,806
Total	25	20	\$70,806	\$0	\$0	\$0	\$70,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended

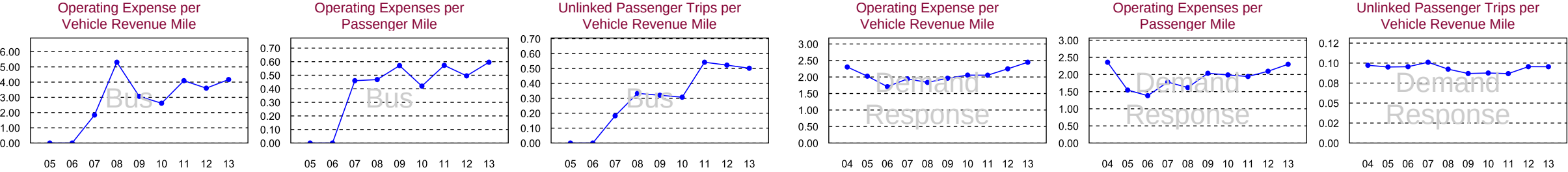


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$604,823	\$222,021	\$0	1,014,923	145,049	72,823	5,056	N/A	12	6.4	9	N/A	33%
Demand Response	\$2,282,650	\$55,323	\$70,806	992,779	932,865	89,045	53,976	N/A	51	4.7	36	N/A	42%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$119.62	\$0.60	\$8.31	0.50	14.40
Demand Response	\$2.45	\$42.29	\$2.30	\$25.63	0.10	1.65



1 Excludes data for purchased transportation reported separately

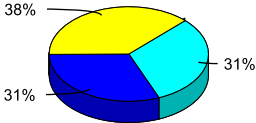
South Lake County Community Services, Inc. (SLCCS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

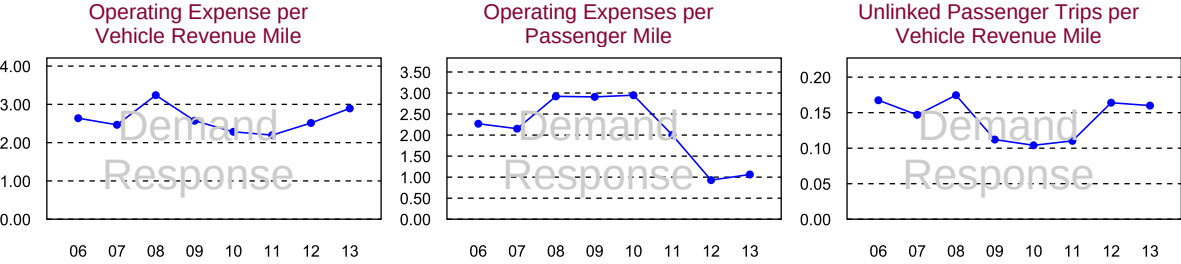


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$867,325	\$72,288	\$0	815,499	299,651	47,931	29,234	N/A	17	2.2	14	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.89	\$29.67	\$1.06	\$18.10	0.16



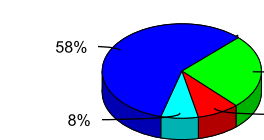
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dayton, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

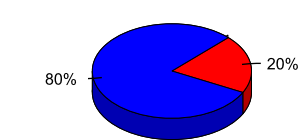
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$106,765	\$0	\$0	\$4,510	\$111,275
Total	0	18	\$106,765	\$0	\$0	\$4,510	\$111,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

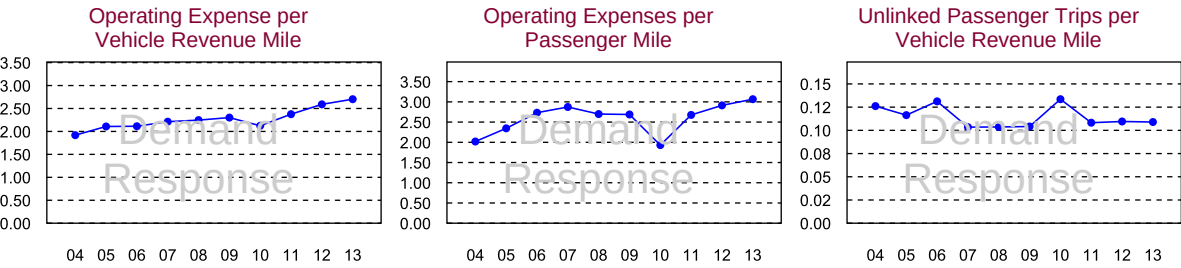


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$992,240	\$253,869	\$111,275	323,656	367,176	40,012	19,275	N/A	20	4.3	18	N/A	11%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.70	\$51.48	\$3.07	\$24.80	0.11



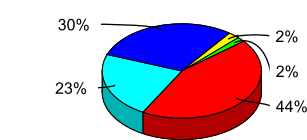
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

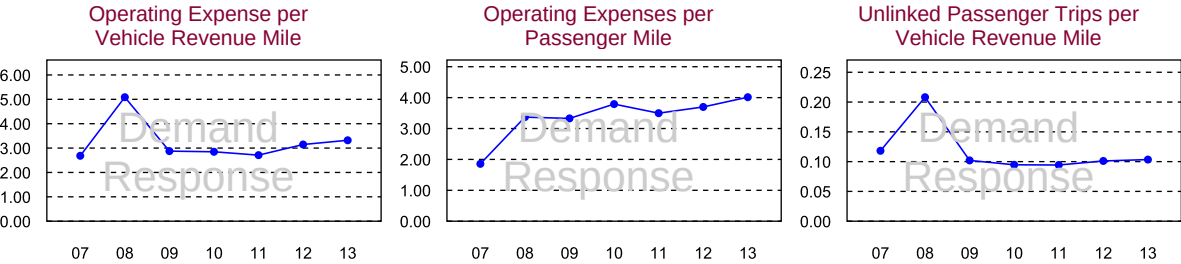


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$748,275	\$12,355	\$0	186,431	225,376	23,315	14,871	N/A	11	2.2	7	N/A	57%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.32	\$50.32	\$4.01	\$32.09	0.10



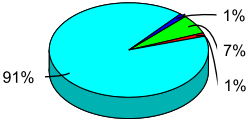
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	818	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	828	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

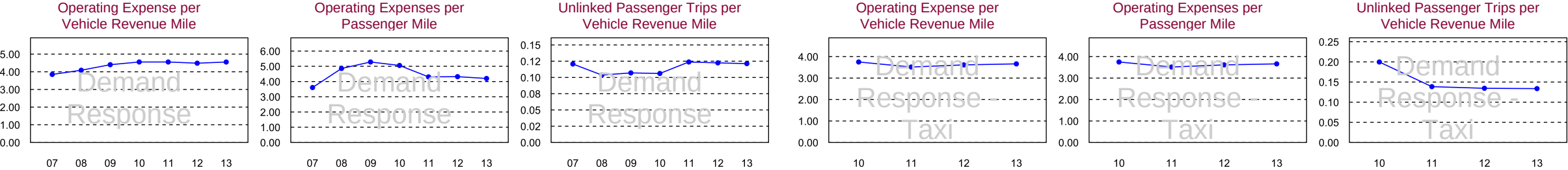


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$145,155,712	\$9,653,545	\$0	34,550,541	31,886,292	3,866,479	2,122,141	N/A	892	1.7	818	N/A	9%
Demand Response - Taxi	\$814,412	\$76,843	\$0	222,391	222,391	29,727	13,669	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$68.40	\$4.20	\$37.54	0.12	1.82
Demand Response - Taxi	\$3.66	\$59.58	\$3.66	\$27.40	0.13	2.17



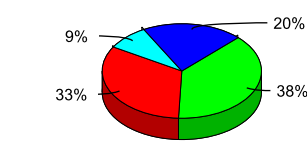
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

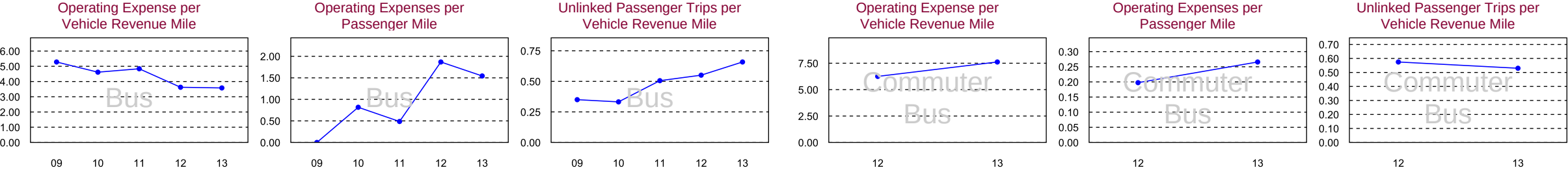


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,802	\$179,484	\$0	437,166	188,569	124,195	13,962	N/A	6	2.8	4	1.00	50%
Commuter Bus	\$791,077	\$396,029	\$0	2,976,078	103,840	55,037	2,339	N/A	5	2.4	4	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.58	\$48.33	\$1.54	\$5.43	0.66
Commuter Bus	\$7.62	\$338.21	\$0.27	\$14.37	0.53



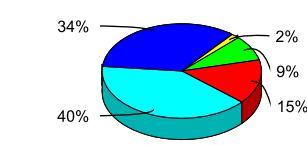
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$318,581	Salary, Wages, Benefits		\$2,329,071
Holland, MI		Annual Passenger Miles	1,966,402	Sources of Operating Funds Expended			Materials and Supplies		\$501,638
Square Miles	59	Annual Unlinked Trips	470,781	Fare Revenues	(9%)	\$318,581	Purchased Transportation		\$0
Population	99,941	Average Weekday Unlinked Trips	1,639	Local Funds	(15%)	\$558,343	Other Operating Expenses		\$826,869
Population Ranking out of 465 UZAs	299	Average Saturday Unlinked Trips	1,016	State Funds	(40%)	\$1,469,203	Total Operating Expenses		\$3,657,578
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(34%)	\$1,258,502			
				Other Funds	(2%)	\$57,731			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$3,662,360			
Square Miles	42	Annual Vehicle Revenue Miles	793,380	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$4,782
Population	71,572	Annual Vehicle Revenue Hours	71,098	Local Funds	(0%)	\$3,343			
		Vehicles Operated in Maximum Service	21	State Funds	(20%)	\$970,011			
		Vehicles Available for Maximum Service	66	Federal Assistance	(80%)	\$3,880,037			
		Base Period Requirement	8	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$4,853,391			

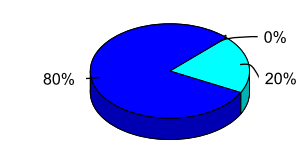
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$399,744	\$15,735	\$2,117,506	\$0	\$2,532,985
Demand Response	13	0	\$366,196	\$14,414	\$1,939,796	\$0	\$2,320,406
Total	21	0	\$765,940	\$30,149	\$4,057,302	\$0	\$4,853,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

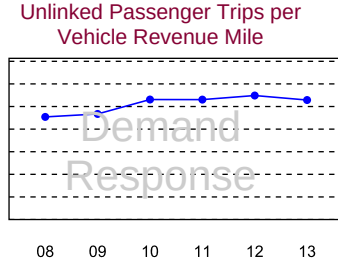
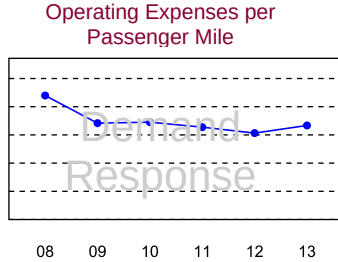
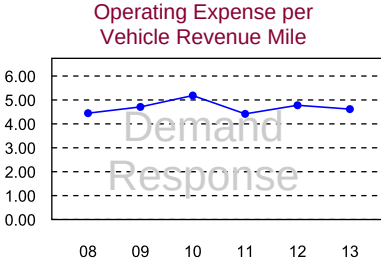
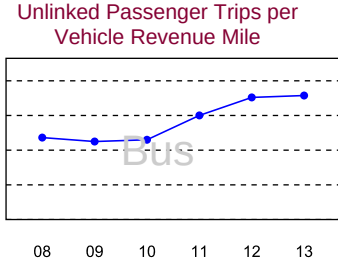
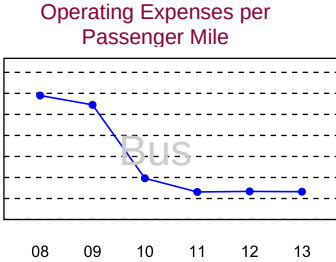
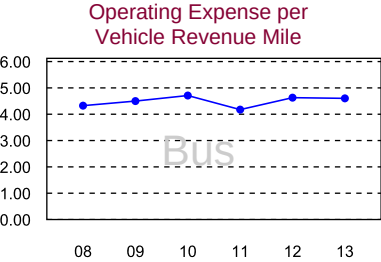


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,908,890	\$122,992	\$2,532,985	1,442,001	414,704	370,686	33,089	N/A	33	4.7	8	1.00	312%
Demand Response	\$1,748,688	\$195,589	\$2,320,406	524,401	378,676	100,095	38,009	N/A	33	4.7	13	N/A	154%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$57.69	\$1.32	\$5.15	0.89	11.20
Demand Response	\$4.62	\$46.01	\$3.33	\$17.47	0.26	2.63



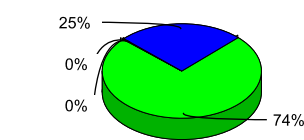
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Columbus, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	31	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

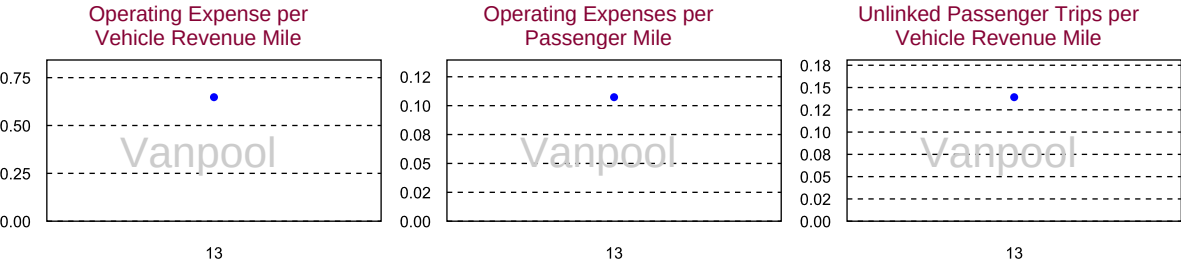


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$446,403	\$479,262	\$0	4,159,668	689,035	95,879	15,200	N/A	35	1.4	31	N/A	13%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.65	\$29.37	\$0.11	\$4.66	0.14



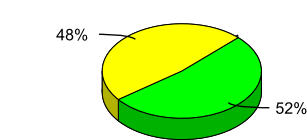
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Detroit, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended				Reconciling Cash Expenditures	
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

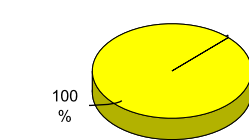
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	486	0	\$2,384,980	\$0	\$0	\$0	\$2,384,980
Total	486	0	\$2,384,980	\$0	\$0	\$0	\$2,384,980

Sources of Operating Funds Expended



Sources of Capital Funds Expended

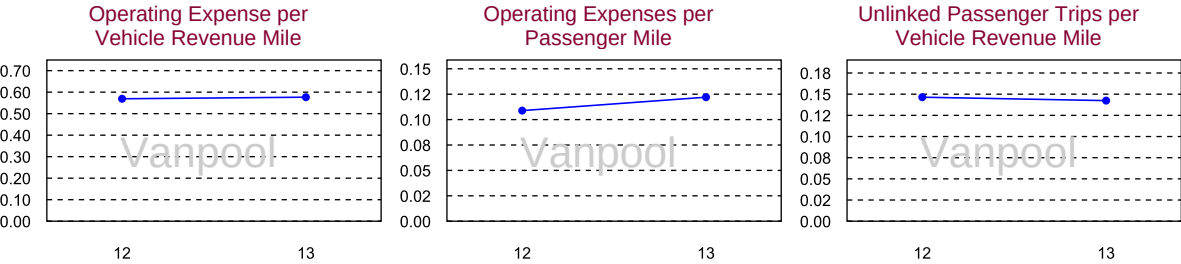


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$4,790,480	\$3,078,759	\$2,384,980	39,249,093	8,309,385	1,183,168	178,581	N/A	503	1.2	486	N/A	3%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$26.83	\$0.12	\$4.05	0.14	6.63



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

Trumbull County Transit Board (TCTS)

Chairman: Mr. Robert Faulkner
(330) -770-3079

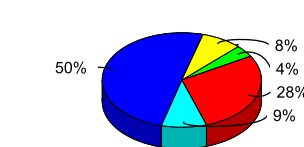
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Youngstown, OH-PA				Annual Passenger Miles				\$79,935			
Square Miles				Annual Unlinked Trips				Sources of Operating Funds Expended			
Population				Average Weekday Unlinked Trips				Fare Revenues (4%)			
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Local Funds (44%)			
Other UZAs Served				Average Sunday Unlinked Trips				State Funds (18%)			
								Federal Assistance (34%)			
								Other Funds (0%)			
								\$0			
								\$2,034,374			
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended			
Square Miles				Annual Vehicle Revenue Miles				Local Funds (0%)			
Population				Annual Vehicle Revenue Hours				State Funds (0%)			
				Vehicles Operated in Maximum Service				Federal Assistance (0%)			
				Vehicles Available for Maximum Service				Other Funds (0%)			
				Base Period Requirement				\$0			
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General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cleveland, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,185,680	
				Other Funds				Purchased Transportation Reported Separately	
				Total Operating Funds Expended				\$153,964	
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

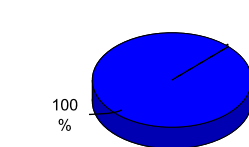
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$0	\$97,999	\$0	\$0	\$97,999
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	18	7	\$0	\$97,999	\$0	\$0	\$97,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended

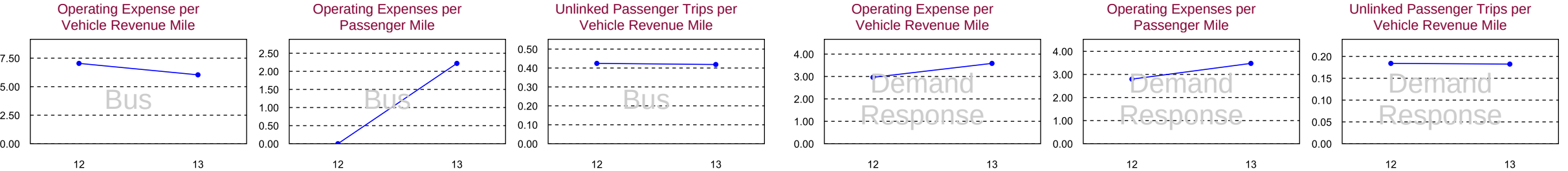


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$306,976	\$23,736	\$0	138,294	50,842	21,276	4,785	N/A	4	1.0	2	1.00	100%
Demand Response	\$1,466,077	\$65,896	\$97,999	421,443	408,921	74,626	26,707	N/A	18	3.8	16	N/A	12%
Demand Response - Taxi	\$258,663	\$0	\$0	90,597	92,014	3,939	3,761	N/A	0	N/A	7	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.04	\$64.15	\$2.22	\$14.43	0.42
Demand Response	\$3.59	\$54.89	\$3.48	\$19.65	0.18
Demand Response - Taxi	\$2.81	\$68.78	\$2.86	\$65.67	0.04



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

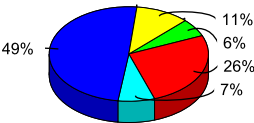
Delaware County Transit Board (DATA)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Columbus, OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

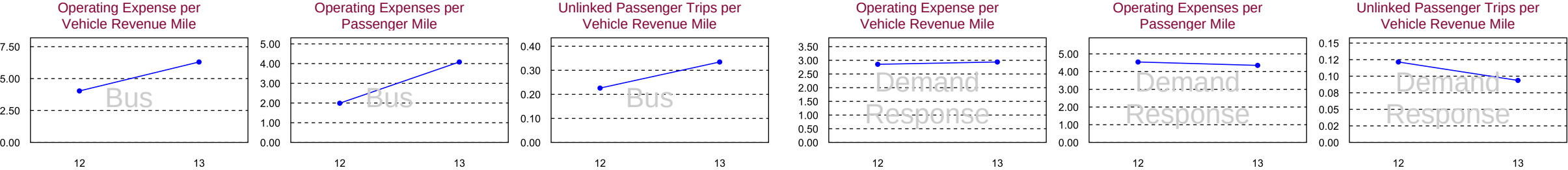


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$703,155	\$34,466	\$0	172,264	111,616	37,341	11,137	N/A	7	5.2	5	1.00	40%
Demand Response	\$1,074,735	\$74,822	\$0	247,061	365,701	34,242	18,729	N/A	13	5.2	11	N/A	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.30	\$63.14	\$4.08	\$18.83	0.33
Demand Response	\$2.94	\$57.38	\$4.35	\$31.39	0.09



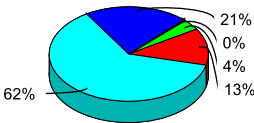
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Carbondale, IL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

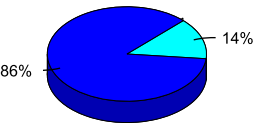
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$893,793	\$0	\$31,296	\$0	\$925,089
Total	103	0	\$893,793	\$0	\$31,296	\$0	\$925,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

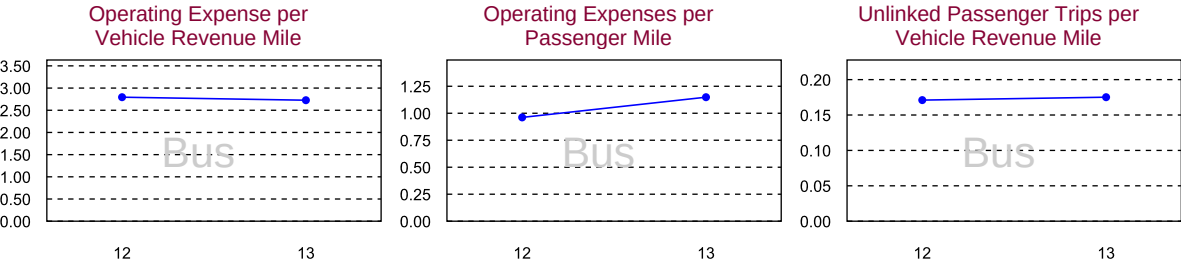


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,176,584	\$340,563	\$925,089	7,988,809	3,365,782	589,580	172,831	N/A	129	7.3	103	1.02	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.73	\$53.10	\$1.15	\$15.56	0.18



1 Excludes data for purchased transportation reported separately

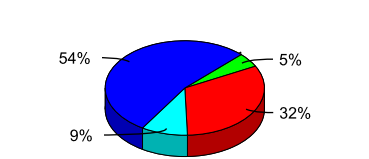
Amarillo City Transit (ACT)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Amarillo, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

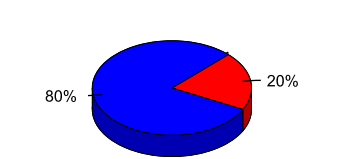
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$7,288	\$0	\$579,746	\$587,034
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$7,288	\$0	\$579,746	\$587,034

Sources of Operating Funds Expended



Sources of Capital Funds Expended

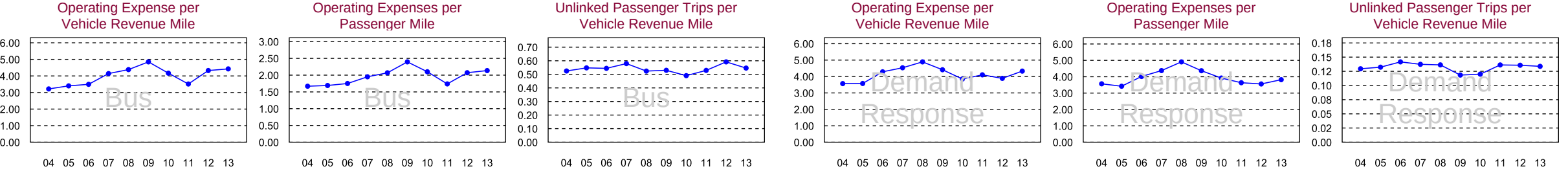


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,989,728	\$149,462	\$587,034	1,399,708	675,591	368,941	41,022	N/A	23	4.7	12	1.00	92%
Demand Response	\$1,287,235	\$58,029	\$0	337,043	297,302	39,764	22,849	N/A	25	3.6	8	N/A	212%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	\$72.88	\$2.14	\$8.10	0.55	8.99
Demand Response	\$4.33	\$56.34	\$3.82	\$32.37	0.13	1.74



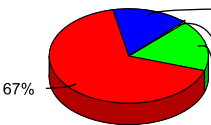
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
El Paso, TX-NM				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

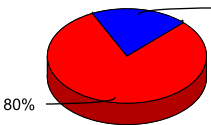
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	\$0	\$584,976	\$5,820,930	\$310,026	\$6,715,932
Demand Response	41	59	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	60	\$0	\$0	\$0	\$0	\$0
Total	165	119	\$0	\$584,976	\$5,820,930	\$310,026	\$6,715,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended

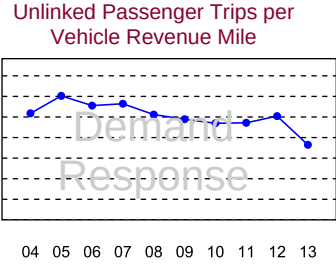
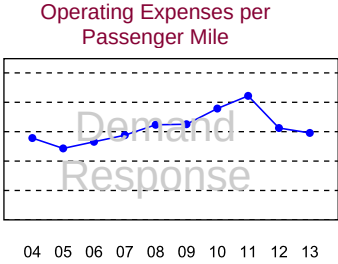
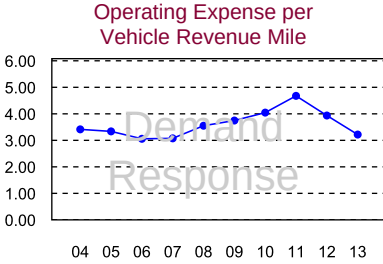
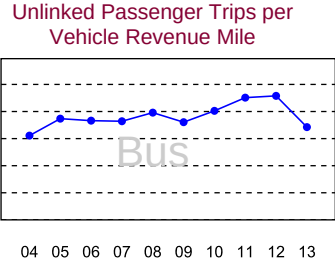
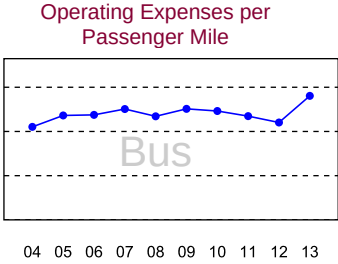
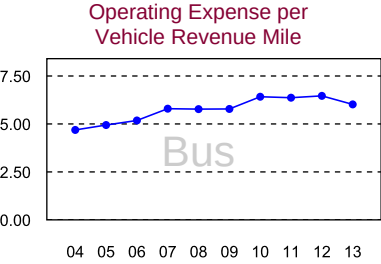


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,891,125	\$9,148,195	\$6,715,932	62,584,492	7,292,056	12,485,666	574,349	N/A	169	9.4	124	0.98	36%
Demand Response	\$7,663,971	\$520,837	\$0	2,591,009	2,381,557	217,128	134,388	N/A	128	2.7	100	N/A	28%
Demand Response - Taxi	\$198,041	\$15,905	\$0	51,309	61,885	7,476	4,195	N/A	60	N/A	60	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$76.42	\$0.70	\$3.52	1.71	21.74
Demand Response	\$3.22	\$57.03	\$2.96	\$35.30	0.09	1.62
Demand Response - Taxi	\$3.20	\$47.21	\$3.86	\$26.49	0.12	1.78



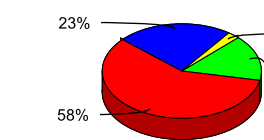
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		1,779	Annual Passenger Miles		28,308,556		Fare Revenues		(16%) \$9,417,332		
Population		5,121,892	Annual Unlinked Trips		7,929,521		Local Funds		(58%) \$35,084,380		
Population Ranking out of 465 UZAs		6	Average Weekday Unlinked Trips		26,747		State Funds		(0%) \$0		
Other UZAs Served			Average Saturday Unlinked Trips		14,912		Federal Assistance		(23%) \$14,076,064		
			Average Sunday Unlinked Trips		6,068		Other Funds		(2%) \$1,459,443		
Service Area Statistics				Total Operating Funds Expended				\$60,037,219			
Square Miles		350	Sources of Capital Funds Expended						Purchased Transportation Reported Separately		
Population		824,984	Local Funds				(41%) \$7,596,530		Reconciling Cash Expenditures		
				State Funds				(0%) \$0			
				Vehicles Operated in Maximum Service				206			
				Vehicles Available for Maximum Service				234			
				Base Period Requirement				84			

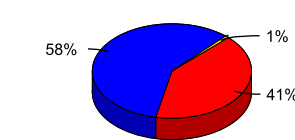
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	4	\$257,930	\$1,038,131	\$1,291,515	\$1,231,221	\$3,818,797
Demand Response	29	44	\$0	\$715,924	\$36,511	\$24,900	\$777,335
Commuter Rail	0	0	\$0	\$13,855,052	\$184,297	\$0	\$14,039,349
Total	158	48	\$257,930	\$15,609,107	\$1,512,323	\$1,256,121	\$18,635,481

Sources of Operating Funds Expended



Sources of Capital Funds Expended

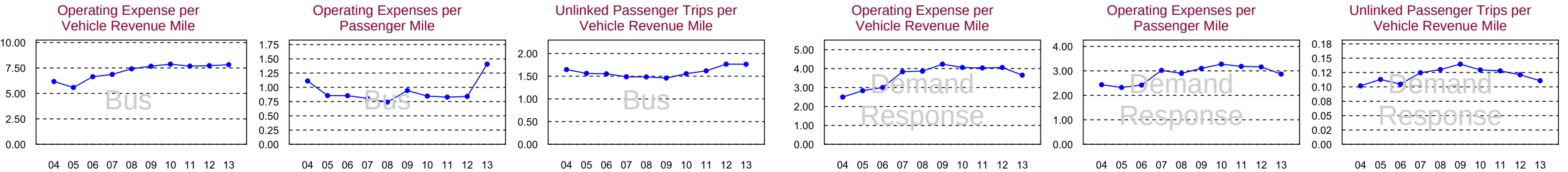


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,412,550	\$4,527,304	\$3,818,797	23,752,873	4,274,151	7,533,651	389,243	N/A	142	8.7	133	1.55	7%
Demand Response	\$13,066,188	\$1,030,183	\$777,335	4,555,683	3,574,521	395,870	205,535	N/A	92	5.6	73	N/A	26%
Commuter Rail	\$2,073,377	\$0	\$14,039,349	0	0	0	0	N/A	0	N/A	0	N/A	0%
Vanpool	\$1,758,490	\$1,602,387	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$85.84	\$1.41	\$4.44	1.76	19.35
Demand Response	\$3.66	\$63.57	\$2.87	\$33.01	0.11	1.93



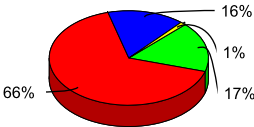
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Houston, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

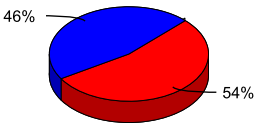
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	616	150	\$59,985,380	\$11,246,077	\$8,077,743	\$3,331,605	\$82,640,805
Commuter Bus	223	59	\$0	\$7,665,339	\$525,545	\$0	\$8,190,884
Demand Response	0	293	\$2,972,639	\$0	\$121,015	\$0	\$3,093,654
Light Rail	22	0	\$37,796,528	\$422,639,761	\$1,063,999	\$0	\$461,500,288
Vanpool	0	715	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Total	861	1,331	\$100,754,547	\$441,551,177	\$9,788,302	\$3,331,605	\$555,425,631

Sources of Operating Funds Expended



Sources of Capital Funds Expended

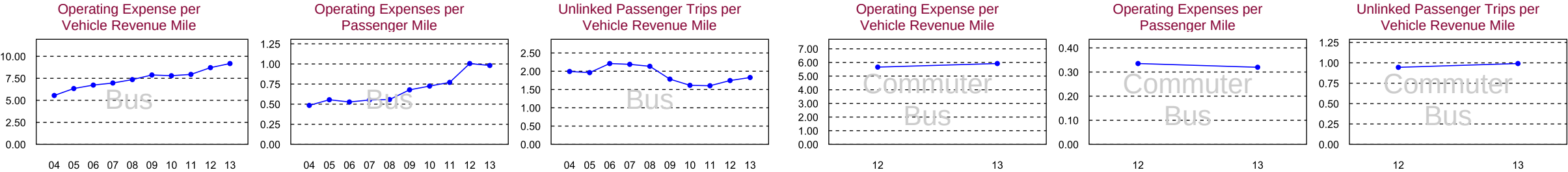


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,905,040	\$34,116,182	\$82,640,805	310,800,328	33,225,666	60,752,678	2,526,362	212.9	933	8.6	766	1.82	22%
Commuter Bus	\$47,396,551	\$28,885,041	\$8,190,884	148,231,911	8,007,061	7,937,831	305,816	276.1	324	9.4	282	23.50	15%
Demand Response	\$42,434,900	\$1,345,185	\$3,093,654	17,653,456	15,297,835	1,568,411	930,340	N/A	322	2.6	293	N/A	10%
Light Rail	\$18,385,544	\$4,483,444	\$461,500,288	26,539,382	989,373	11,320,995	83,260	14.8	37	4.9	22	1.83	68%
Vanpool	\$9,213,857	\$7,495,747	\$0	69,413,915	9,514,053	2,474,378	278,284	N/A	766	3.4	715	N/A	7%
Demand Response - Taxi	\$3,754,892	\$249,925	\$0	1,589,420	1,290,193	181,505	41,166	N/A	114	N/A	114	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.18	\$120.69	\$0.98	\$5.02	1.83	24.05
Commuter Bus	\$5.92	\$154.98	\$0.32	\$5.97	0.99	25.96
Demand Response	\$2.77	\$45.61	\$2.40	\$27.06	0.10	1.69
Light Rail	\$18.58	\$220.82	\$0.69	\$1.62	11.44	135.97
Vanpool	\$0.97	\$33.11	\$0.13	\$3.72	0.26	8.89
Demand Response - Taxi	\$2.91	\$91.21	\$2.36	\$20.69	0.14	4.41



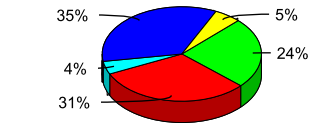
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Laredo, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

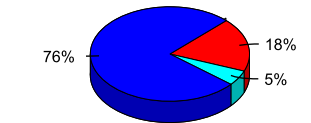
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$7,751	\$2,149,283	\$203,960	\$2,360,994
Demand Response	14	0	\$0	\$0	\$154,746	\$0	\$154,746
Total	49	0	\$0	\$7,751	\$2,304,029	\$203,960	\$2,515,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

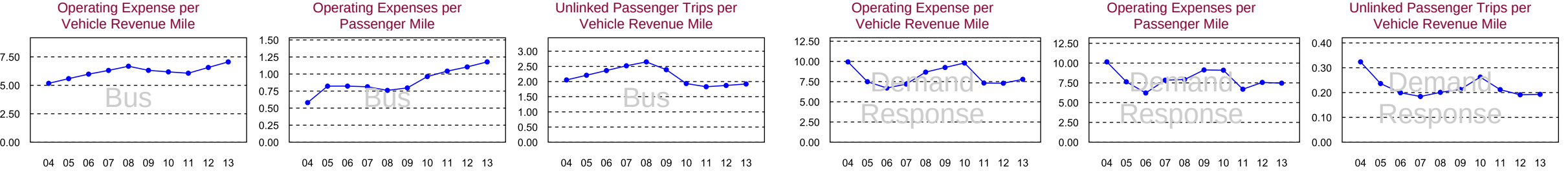


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,925,274	\$3,367,797	\$2,360,994	10,121,410	1,689,258	3,243,378	148,192	N/A	49	7.9	35	1.17	40%
Demand Response	\$2,142,420	\$41,644	\$154,746	287,069	275,257	53,107	27,418	N/A	18	4.0	14	N/A	29%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.06	\$80.47	\$1.18	\$3.68	1.92
Demand Response	\$7.78	\$78.14	\$7.46	\$40.34	0.19



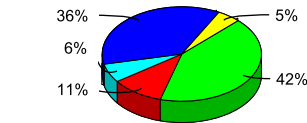
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lubbock, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

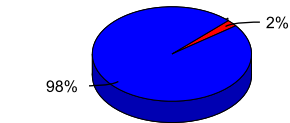
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$2,323,344	\$55,494	\$354,900	\$0	\$2,733,738
Demand Response	29	0	\$0	\$15,710	\$0	\$0	\$15,710
Total	89	0	\$2,323,344	\$71,204	\$354,900	\$0	\$2,749,448

Sources of Operating Funds Expended



Sources of Capital Funds Expended

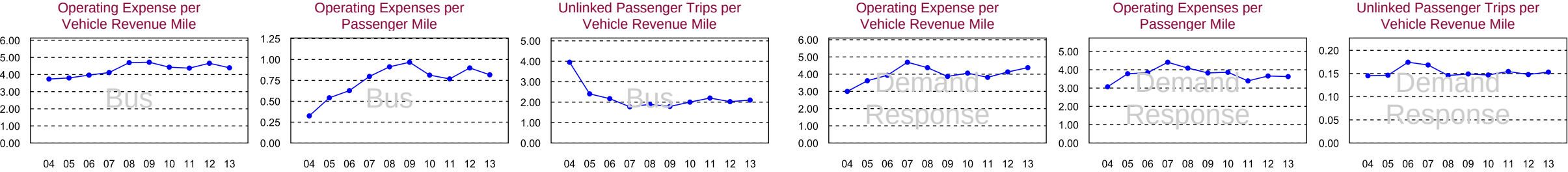


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,921,972	\$4,270,790	\$2,733,738	9,696,169	1,802,447	3,787,566	142,232	N/A	69	10.2	60	0.91	15%
Demand Response	\$2,853,527	\$241,362	\$15,710	786,911	651,820	99,781	40,197	N/A	32	6.0	29	N/A	10%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$55.70	\$0.82	\$2.09	2.10	26.63
Demand Response	\$4.38	\$70.99	\$3.63	\$28.60	0.15	2.48



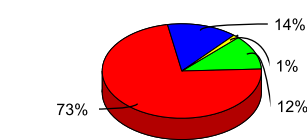
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$27,201,721	Salary, Wages, Benefits		\$116,809,814
San Antonio, TX		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$33,961,712
Square Miles	597	Annual Unlinked Trips		Fare Revenues	(12%)	\$20,950,185	Purchased Transportation		\$11,040,451
Population	1,758,210	Average Weekday Unlinked Trips		Local Funds	(73%)	\$128,794,378	Other Operating Expenses		\$13,279,357
Population Ranking out of 465 UZAs	26	Average Saturday Unlinked Trips		State Funds	(0%)	\$0	Total Operating Expenses		\$175,091,334
Other UZAs Served	37	Average Sunday Unlinked Trips		Federal Assistance	(14%)	\$25,145,760			
				Other Funds	(1%)	\$2,071,099			
				Total Operating Funds Expended		\$176,961,422			
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$1,870,088
Square Miles	1,213	Annual Vehicle Revenue Miles		Local Funds	(40%)	\$20,639,427			
Population	1,785,704	Annual Vehicle Revenue Hours		State Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service		Federal Assistance	(51%)	\$26,310,684			
		Vehicles Available for Maximum Service		Other Funds	(10%)	\$5,135,955			
		Base Period Requirement		Total Capital Funds Expended		\$52,086,066			

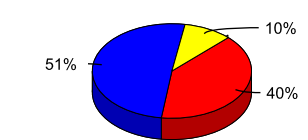
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	352	0	\$3,261,332	\$6,750,936	\$25,571,255	\$964,718	\$36,548,241
Demand Response	102	103	\$8,357,577	\$1,440,907	\$0	\$0	\$9,798,484
Vanpool	0	166	\$0	\$0	\$0	\$0	\$0
Street Car Rail	0	0	\$0	\$0	\$0	\$5,739,341	\$5,739,341
Total	454	269	\$11,618,909	\$8,191,843	\$25,571,255	\$6,704,059	\$52,086,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

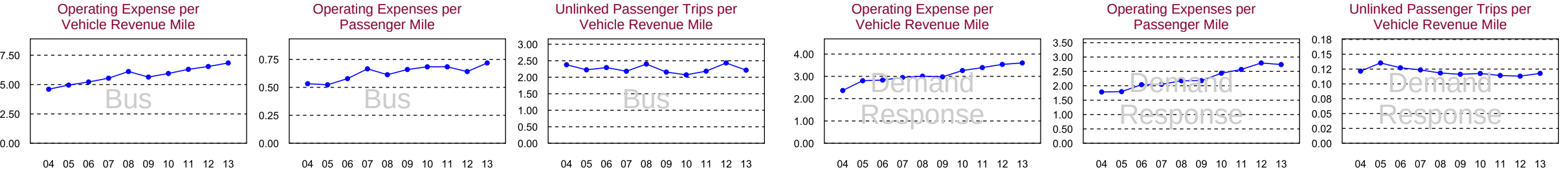


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$140,545,270	\$23,363,166	\$36,548,241	195,735,848	20,545,163	45,484,426	1,528,435	N/A	460	9.3	352	1.04	31%
Demand Response	\$32,398,281	\$1,727,031	\$9,798,484	11,833,737	8,996,679	1,059,084	485,975	N/A	231	3.0	205	N/A	13%
Vanpool	\$2,147,783	\$2,111,524	\$0	17,663,708	3,036,697	419,727	62,534	N/A	170	0.9	166	N/A	2%
Street Car Rail	\$0	\$0	\$5,739,341	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.84	\$91.95	\$0.72	\$3.09	2.21	29.76
Demand Response		\$3.60	\$66.67	\$2.74	\$30.59	0.12	2.18
Vanpool		\$0.71	\$34.35	\$0.12	\$5.12	0.14	6.71
					N/A		



1 Excludes data for purchased transportation reported separately

ID Number: 6012
www.waco-texas.com
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. (WTS)

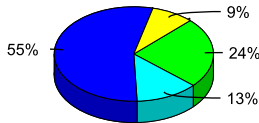
General Manager: Mr. John Hendrickson
(254) 750-1900

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Waco, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

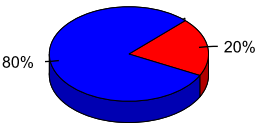
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$8,870	\$12,355	\$0	\$21,225
Demand Response	9	0	\$0	\$11,399	\$0	\$0	\$11,399
Total	24	0	\$0	\$20,269	\$12,355	\$0	\$32,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended

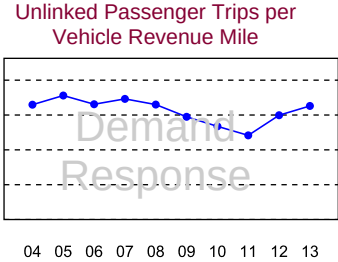
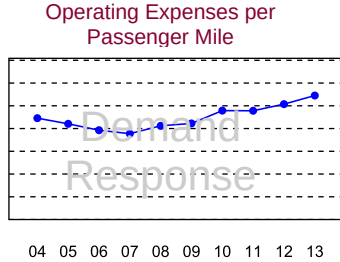
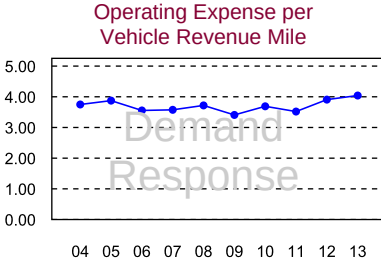
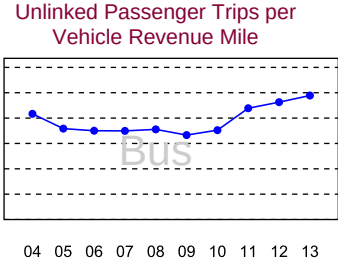
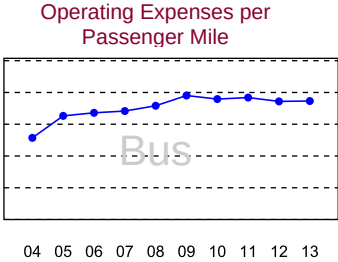
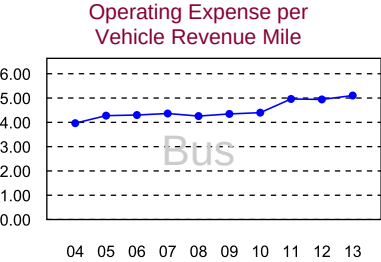


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,032,819	\$1,087,676	\$21,225	4,324,455	790,194	966,015	50,004	N/A	19	6.9	15	1.00	27%
Demand Response	\$880,798	\$95,982	\$11,399	161,568	217,987	35,536	16,287	N/A	32	5.4	9	N/A	256%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.10	\$80.65	\$0.93	\$4.17	1.22	19.32
Demand Response		\$4.04	\$54.08	\$5.45	\$24.79	0.16	2.18



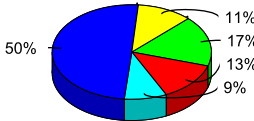
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Brownsville, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

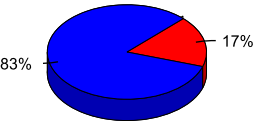
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$1,271,719	\$20,580	\$1,292,299
Demand Response	7	0	\$132,383	\$0	\$0	\$0	\$132,383
Total	26	0	\$132,383	\$0	\$1,271,719	\$20,580	\$1,424,682

Sources of Operating Funds Expended



Sources of Capital Funds Expended

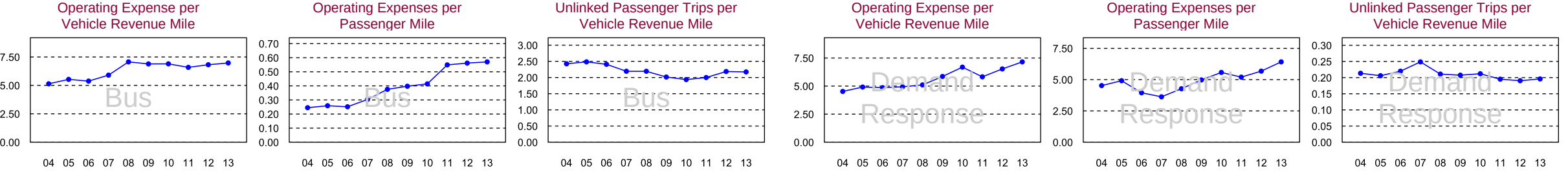


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,711,382	\$1,126,521	\$1,292,299	10,013,638	819,029	1,779,063	69,346	N/A	25	6.5	19	1.00	32%
Demand Response	\$975,812	\$29,466	\$132,383	152,058	136,376	26,710	11,260	N/A	11	4.6	7	N/A	57%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.97	\$82.36	\$0.57	\$3.21	2.17
Demand Response	\$7.16	\$86.66	\$6.42	\$36.53	0.20



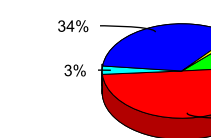
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Oklahoma City, OK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

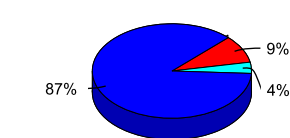
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	4	\$4,202,946	\$1,245,583	\$759,814	\$835,918	\$7,044,261
Demand Response	17	0	\$155,796	\$0	\$0	\$0	\$155,796
Ferryboat	0	2	\$0	\$0	\$582,869	\$134,525	\$717,394
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Street Car Rail	0	0	\$0	\$0	\$22,327	\$680,153	\$702,480
Total	62	10	\$4,358,742	\$1,245,583	\$1,365,010	\$1,650,596	\$8,619,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended

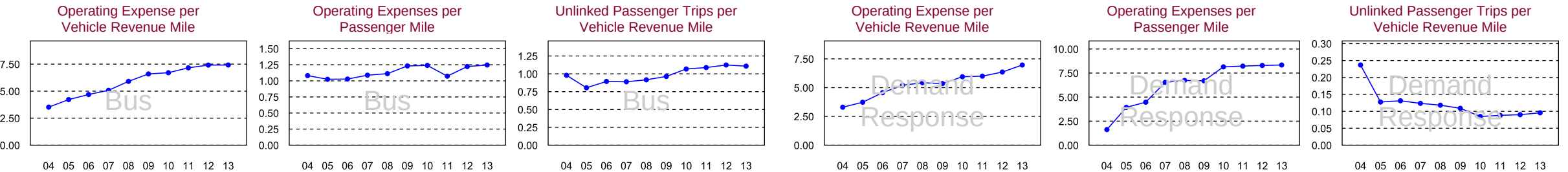


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,069,671	\$2,413,183	\$7,044,261	15,302,169	2,570,397	2,847,559	163,913	N/A	67	5.9	49	1.20	37%
Demand Response	\$3,366,594	\$120,408	\$155,796	403,841	483,272	46,222	28,563	N/A	22	4.0	17	N/A	29%
Ferryboat	\$936,999	\$36,178	\$717,394	20,195	5,589	6,768	1,403	12.7	3	5.3	2	N/A	50%
Demand Response - Taxi	\$168,146	\$78,983	\$0	59,728	51,415	11,876	3,253	N/A	4	N/A	4	N/A	0%
Street Car Rail	\$0	\$0	\$702,480	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.42	\$116.34	\$1.25	\$6.70	1.11
Demand Response	\$6.97	\$117.87	\$8.34	\$72.84	0.10
Ferryboat	\$167.65	\$667.85	\$46.40	\$138.45	1.21
Demand Response - Taxi	\$3.27	\$51.69	\$2.82	\$14.16	0.23



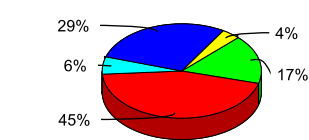
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tulsa, OK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

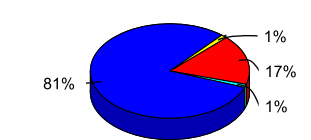
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	7	\$2,104,355	\$226,027	\$1,395,276	\$0	\$3,725,658
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	50	45	\$2,104,355	\$226,027	\$1,395,276	\$0	\$3,725,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended

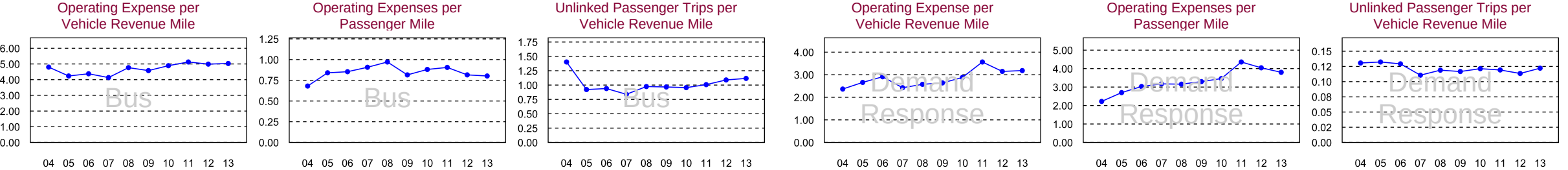


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,496,699	\$2,527,490	\$3,725,658	16,824,959	2,683,986	2,995,606	176,549	N/A	75	5.7	57	1.06	32%
Demand Response	\$4,173,578	\$434,370	\$0	1,098,553	1,311,008	160,139	77,592	N/A	47	3.8	38	N/A	24%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.03	\$76.45	\$0.80	\$4.51	1.12
Demand Response	\$3.18	\$53.79	\$3.80	\$26.06	0.12



1 Excludes data for purchased transportation reported separately

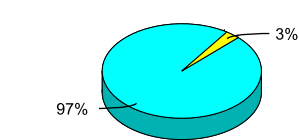
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Albuquerque, NM				Annual Passenger Miles	47,631,404		\$4,527,657	Salary, Wages, Benefits	\$27,468,627	
Square Miles		251		Annual Unlinked Trips	13,150,338	Sources of Operating Funds Expended		Materials and Supplies	\$11,967,186	
Population		741,318		Average Weekday Unlinked Trips	44,932	Fare Revenues	(10%)	\$4,527,657	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		56		Average Saturday Unlinked Trips	22,690	Local Funds	(85%)	\$36,803,050	Other Operating Expenses	\$3,763,011
Other UZAs Served				Average Sunday Unlinked Trips	11,348	State Funds	(0%)	\$0	Total Operating Expenses	\$43,198,824
Service Area Statistics				Service Supplied						
Square Miles		235		Annual Vehicle Revenue Miles	7,169,462	Federal Assistance	(3%)	\$1,430,690		
Population		661,629		Annual Vehicle Revenue Hours	504,607	Other Funds	(1%)	\$437,427		
				Vehicles Operated in Maximum Service	185	Total Operating Funds Expended		\$43,198,824		
				Vehicles Available for Maximum Service	227	Sources of Capital Funds Expended				
				Base Period Requirement	86	Local Funds	(12%)	\$1,027,831		
						State Funds	(0%)	\$0		
						Federal Assistance	(88%)	\$7,803,732		
						Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$8,831,563		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Orleans, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

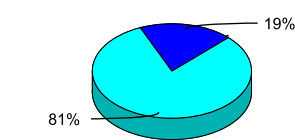
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$911,491	\$0	\$906,146	\$0	\$1,817,637
Total	4	0	\$911,491	\$0	\$906,146	\$0	\$1,817,637

Sources of Operating Funds Expended



Sources of Capital Funds Expended

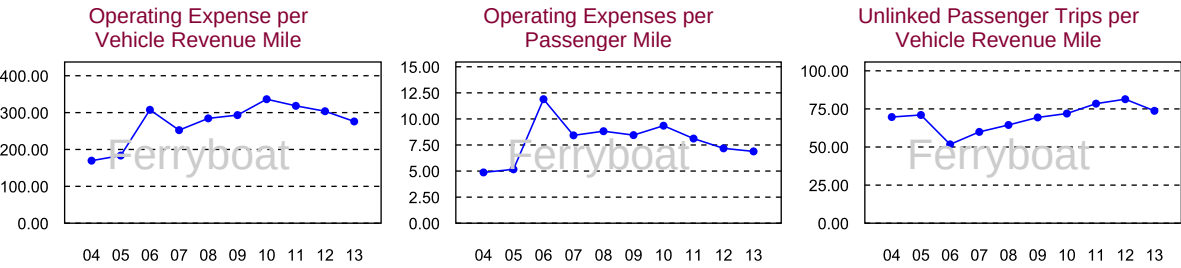


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,364,782	\$0	\$1,817,637	1,215,008	30,311	2,235,090	13,014	6.8	6	48.2	4	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$275.97	\$642.75	\$6.88	\$3.74	73.74



1 Excludes data for purchased transportation reported separately

Capital Area Transit System (CATS)

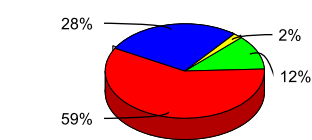
Chief Executive Officer: Mr. Robert Mirabito
(225) 389-8920

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Baton Rouge, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

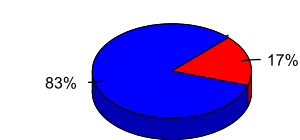
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,513,466	\$600,047	\$90,801	\$0	\$3,204,314
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	50	16	\$2,513,466	\$600,047	\$90,801	\$0	\$3,204,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

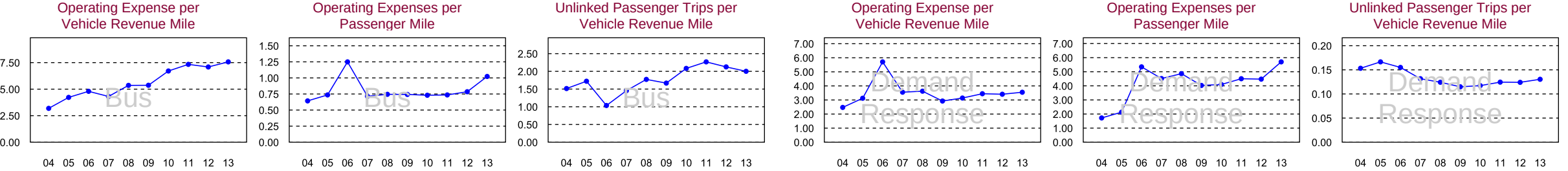


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,177,436	\$1,832,474	\$3,204,314	13,863,301	1,872,863	3,748,203	142,014	N/A	78	8.0	50	1.72	56%
Demand Response	\$2,239,398	\$127,744	\$0	392,891	630,846	82,235	42,497	N/A	17	3.7	16	N/A	6%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.57	\$99.83	\$1.02	\$3.78	2.00
Demand Response	\$3.55	\$52.70	\$5.70	\$27.23	0.13



1 Excludes data for purchased transportation reported separately

Shreveport Area Transit System (SporTran)

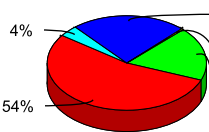
Executive Director: Mr. Eugene Eddy
(318) 673-7400

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Shreveport, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$14,161,841	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$2,170	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

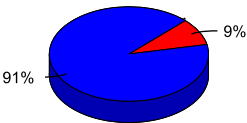
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$23,289	\$481,068	\$142,556	\$160,478	\$807,391
Demand Response	16	0	\$282,993	\$215,871	\$0	\$0	\$498,864
Total	52	0	\$306,282	\$696,939	\$142,556	\$160,478	\$1,306,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

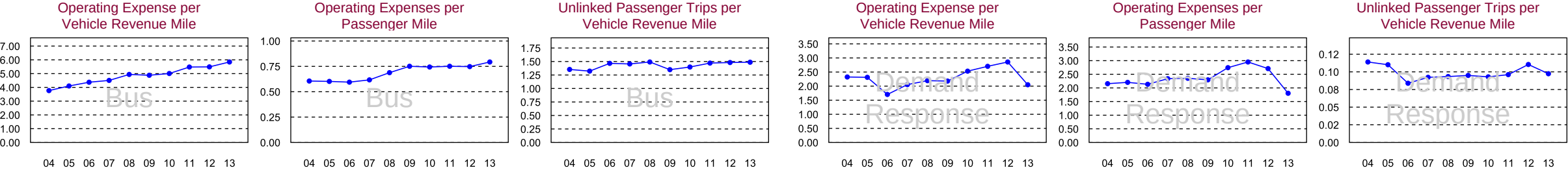


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,888,796	\$2,496,920	\$807,391	16,251,302	2,205,470	3,278,971	154,331	N/A	49	7.3	36	1.09	36%
Demand Response	\$1,273,045	\$110,836	\$498,864	705,756	621,477	60,487	37,624	N/A	19	3.5	16	N/A	19%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.84	\$83.51	\$0.79	\$3.93	1.49
Demand Response	\$2.05	\$33.84	\$1.80	\$21.05	0.10



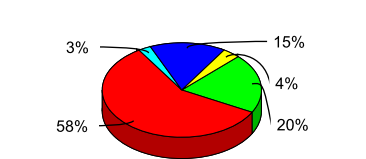
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Orleans, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

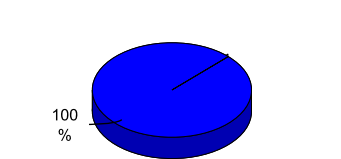
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	77	\$1,262,304	\$0	\$1,775,269	\$606,682	\$3,644,255
Street Car Rail	0	24	\$0	\$6,806,881	\$192,295	\$0	\$6,999,176
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	135	\$1,262,304	\$6,806,881	\$1,967,564	\$606,682	\$10,643,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

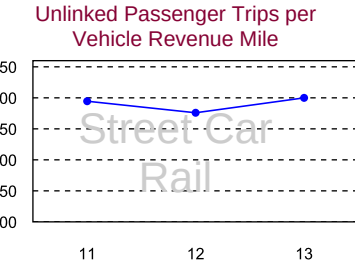
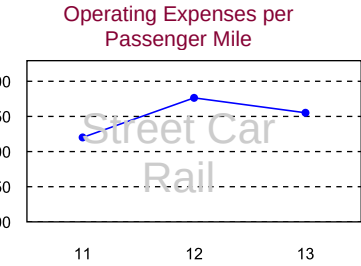
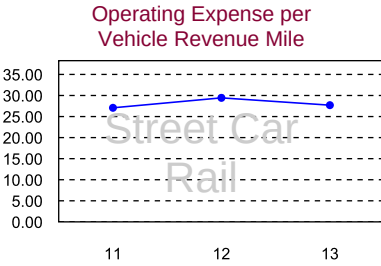
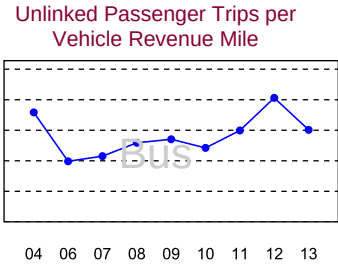
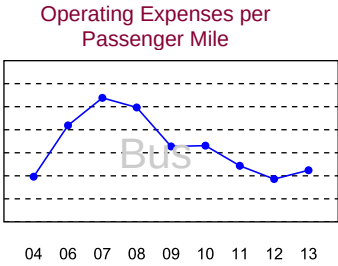
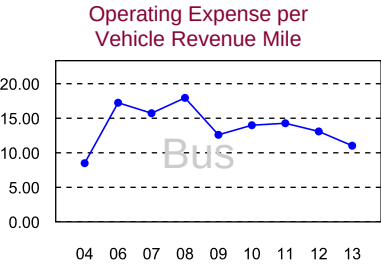


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,253,059	\$10,627,857	\$3,644,255	42,191,269	4,285,798	12,915,657	358,397	7.0	143	3.4	77	1.24	86%
Street Car Rail	\$23,966,232	\$6,859,287	\$6,999,176	15,441,101	865,299	8,650,376	145,325	26.9	66	52.7	24	1.00	175%
Demand Response	\$13,789,433	\$399,602	\$0	1,607,728	1,117,578	219,204	99,477	N/A	45	3.2	34	N/A	32%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.03	\$131.85	\$1.12	\$3.66	3.01	36.04
Street Car Rail	\$27.70	\$164.91	\$1.55	\$2.77	10.00	59.52
Demand Response	\$12.34	\$138.62	\$8.58	\$62.91	0.20	2.20



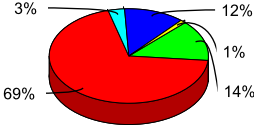
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Little Rock, AR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

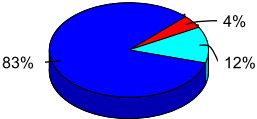
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$497,463	\$670,157	\$817,913	\$415,254	\$2,400,787
Demand Response	20	0	\$41,057	\$33,120	\$362,969	\$32,297	\$469,443
Street Car Rail	3	0	\$172,974	\$43,945	\$64,741	\$55,513	\$337,173
Total	72	0	\$711,494	\$747,222	\$1,245,623	\$503,064	\$3,207,403

Sources of Operating Funds Expended



Sources of Capital Funds Expended

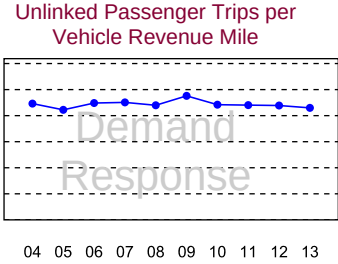
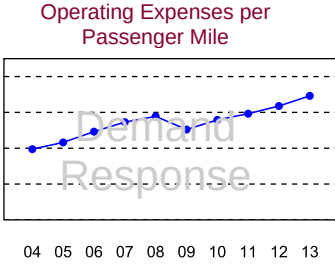
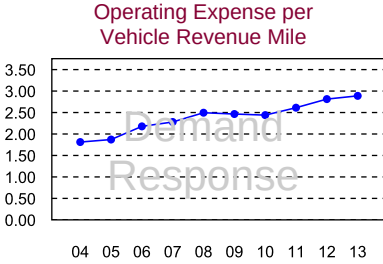
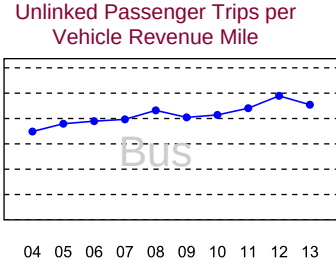
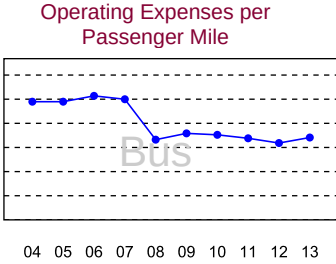
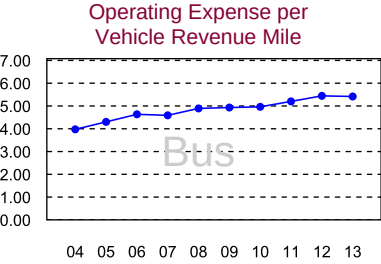


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,209,787	\$1,998,662	\$2,400,787	15,483,333	2,438,883	2,770,519	174,027	N/A	59	6.8	49	1.36	20%
Demand Response	\$1,861,179	\$186,870	\$469,443	537,776	644,358	69,257	35,744	N/A	24	4.0	20	N/A	20%
Street Car Rail	\$1,062,877	\$76,057	\$337,173	144,418	51,874	92,543	11,667	3.8	5	10.0	3	1.00	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$75.91	\$0.85	\$4.77	1.14
Demand Response	\$2.89	\$52.07	\$3.46	\$26.87	0.11
Street Car Rail	\$20.49	\$91.10	\$7.36	\$11.49	1.78



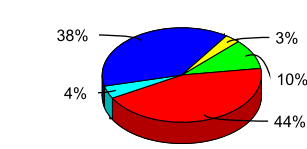
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lafayette, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

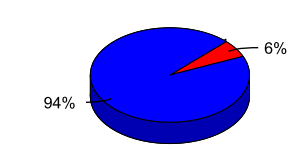
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$2,366,310	\$37,720	\$44,768	\$1,590	\$2,450,388
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$2,366,310	\$37,720	\$44,768	\$1,590	\$2,450,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

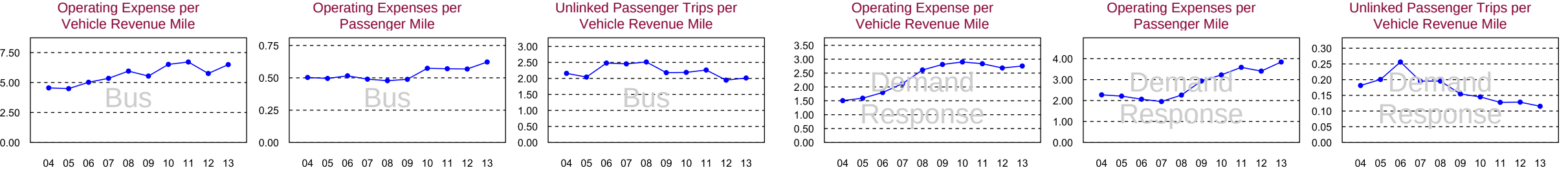


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,736,618	\$528,435	\$2,450,388	7,608,313	728,784	1,467,302	50,129	N/A	32	5.9	17	1.06	88%
Demand Response	\$594,831	\$18,663	\$0	154,859	215,948	24,883	19,031	N/A	6	3.7	5	N/A	20%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.50	\$94.49	\$0.62	\$3.23	2.01	29.27
Demand Response		\$2.75	\$31.26	\$3.84	\$23.91	0.12	1.31



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		1,779	Annual Passenger Miles	1,304,629	Fare Revenues (7%)		\$218,405	Purchased Transportation		
Population		5,121,892	Annual Unlinked Trips	128,852	Local Funds (39%)		\$1,221,306	\$811,834		
Population Ranking out of 465 UZAs		6	Average Weekday Unlinked Trips ²	216	State Funds (8%)		\$243,739	Other Operating Expenses		
Other UZAs Served			Average Saturday Unlinked Trips ²	55	Federal Assistance (45%)		\$1,403,590			
			Average Sunday Unlinked Trips ²	0	Other Funds (0%)		\$5,965	\$396,800		
Service Area Statistics				Total Operating Funds Expended				Total Operating Expenses		
Square Miles		199	Service Supplied		\$3,093,005				\$3,093,003	
Population		368,216	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
			Annual Vehicle Revenue Hours		Local Funds (21%)		\$172,277			
			Vehicles Operated in Maximum Service		State Funds (0%)		\$0			
			Vehicles Available for Maximum Service		Federal Assistance (79%)		\$648,513			
			Base Period Requirement		Other Funds (0%)					
					Total Capital Funds Expended		\$820,790			

Capital Metropolitan Transportation Authority (CMTA)

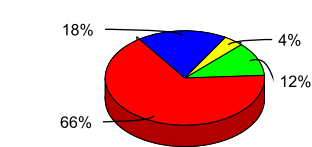
President/CEO: Ms. Linda Watson
(512) 389-7400

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Austin, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

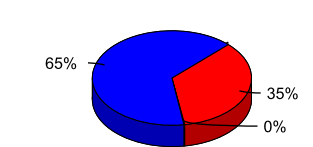
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	292	\$348,958	\$7,863,699	\$2,611,659	\$979,642	\$11,803,958
Demand Response	0	122	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	0	4	\$4,774	\$0	\$1,531,203	\$0	\$1,535,977
Commuter Bus	0	34	\$0	\$0	\$0	\$0	\$0
Vanpool	101	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	109	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$13,155,460	\$287,566	\$2,409,351	\$4,839,471	\$20,691,848
Total	101	561	\$13,509,192	\$8,151,265	\$6,552,213	\$5,819,113	\$34,031,783

Sources of Operating Funds Expended



Sources of Capital Funds Expended

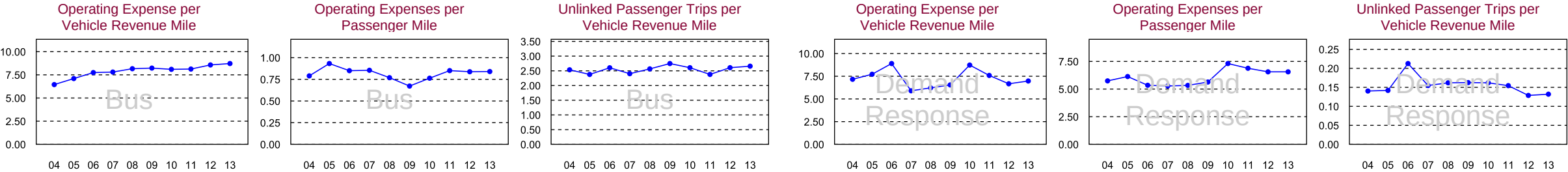


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$111,871,716	\$16,681,175	\$11,803,958	133,207,492	12,830,437	34,093,992	1,039,621	N/A	381	8.7	292	1.27	30%
Demand Response	\$31,294,687	\$586,347	\$0	4,772,554	4,487,043	592,042	314,473	N/A	151	4.7	122	N/A	24%
Hybrid Rail	\$13,712,449	\$3,358,278	\$1,535,977	13,281,938	279,358	834,699	11,557	64.2	6	6.0	4	2.00	50%
Commuter Bus	\$7,724,750	\$677,343	\$0	9,728,554	701,561	641,492	36,780	N/A	35	11.2	34	6.80	3%
Vanpool	\$2,137,476	\$510,162	\$0	5,824,978	1,074,994	219,902	37,888	N/A	127	6.1	101	N/A	26%
Demand Response - Taxi	\$456,086	\$45,796	\$0	138,430	122,604	20,144	5,187	N/A	109	N/A	109	N/A	0%
Bus Rapid Transit	\$0	\$0	\$20,691,848	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.72	\$107.61	\$0.84	\$3.28	2.66	32.79
Demand Response	\$6.97	\$99.51	\$6.56	\$52.86	0.13	1.88
Hybrid Rail	\$49.09	\$1186.51	\$1.03	\$16.43	2.99	72.22
Commuter Bus	\$11.01	\$210.03	\$0.79	\$12.04	0.91	17.44
Vanpool	\$1.99	\$56.42	\$0.37	\$9.72	0.20	5.80
Demand Response - Taxi	\$3.72	\$87.93	\$3.29	\$22.64	0.16	3.88



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Corpus Christi Regional Transportation Authority (The B)

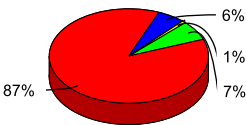
Chief Executive Officer: Mr. Scott Neeley
(361) 289-2712

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Corpus Christi, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

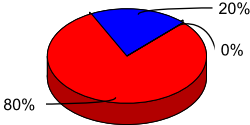
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	12	\$1,657,344	\$46,403	\$2,729,941	\$2,540,593	\$6,974,281
Demand Response	1	25	\$3,215,286	\$19,662	\$0	\$0	\$3,234,948
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	49	39	\$4,872,630	\$66,065	\$2,729,941	\$2,540,593	\$10,209,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended

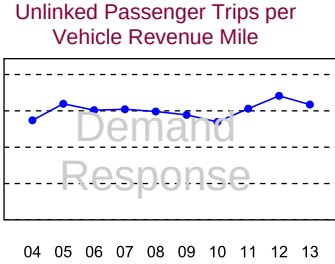
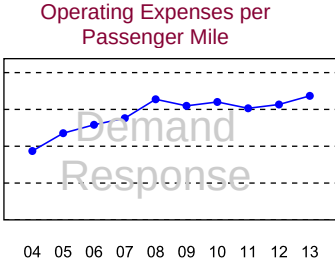
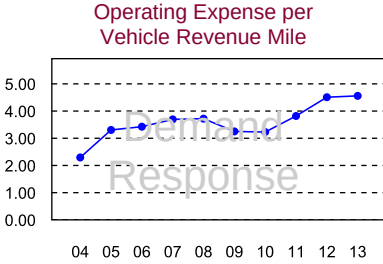
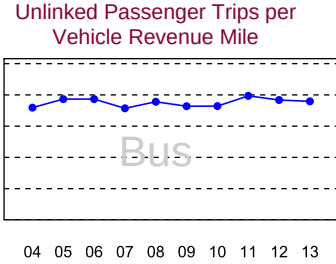
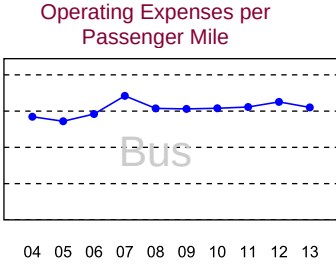
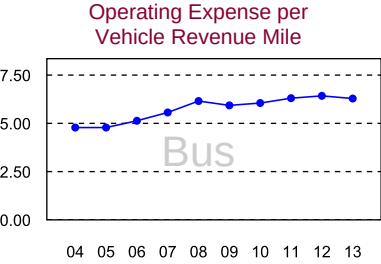


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,984,978	\$1,433,899	\$6,974,281	24,477,854	3,020,699	5,728,789	225,145	N/A	83	5.5	60	1.09	38%
Demand Response	\$5,585,657	\$180,177	\$3,234,948	1,658,343	1,225,323	194,394	70,324	N/A	37	3.1	26	N/A	42%
Ferryboat	\$607,748	\$96,515	\$0	111,862	2,625	93,192	1,185	0.0	2	25.5	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.28	\$84.32	\$0.78	\$3.31	1.90	25.44
Demand Response	\$4.56	\$79.43	\$3.37	\$28.73	0.16	2.76
Ferryboat	\$231.52	\$512.87	\$5.43	\$6.52	35.50	78.64



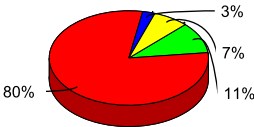
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,779		Fare Revenues		(11%)	\$69,512,239	Purchased Transportation	
Population		5,121,892		Local Funds		(80%)	\$518,158,736	Other Operating Expenses	
Population Ranking out of 465 UZAs		6		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served		104, 198, 438		Federal Assistance		(3%)	\$16,512,579		
				Other Funds		(7%)	\$46,663,852		
				Total Operating Funds Expended			\$650,847,406		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		696		Local Funds		(51%)	\$135,801,660		
Population		2,437,820		State Funds		(1%)	\$2,706,955		
				Federal Assistance		(48%)	\$127,571,491		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$266,080,106		

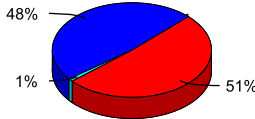
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	0	\$95,320,141	\$24,264,689	\$7,384,730	\$1,382,101	\$128,351,661
Light Rail	102	0	\$3,342,991	\$120,397,113	\$1,679,346	\$1,352,297	\$126,771,747
Commuter Rail	0	23	\$703,039	\$9,377,077	\$719,676	\$156,905	\$10,956,697
Demand Response	0	148	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	79	\$0	\$0	\$0	\$0	\$0
Vanpool	192	0	\$0	\$0	\$0	\$0	\$0
Total	821	250	\$99,366,171	\$154,038,879	\$9,783,752	\$2,891,303	\$266,080,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

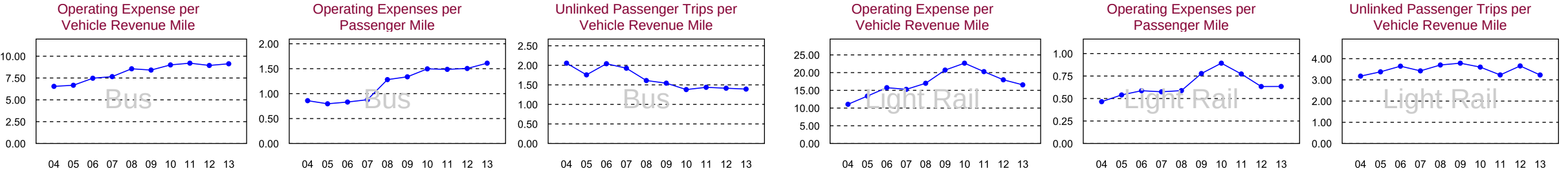


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,811,530	\$37,133,424	\$128,351,661	154,490,411	27,250,680	37,937,209	2,100,705	143.3	650	7.6	527	1.84	23%
Light Rail	\$151,020,981	\$20,435,200	\$126,771,747	238,107,315	9,123,662	29,471,890	451,717	171.4	163	11.0	102	1.42	60%
Commuter Rail	\$26,967,842	\$8,822,554	\$10,956,697	40,170,296	1,144,466	2,092,782	49,496	72.3	35	19.1	23	2.00	52%
Demand Response	\$20,952,442	\$1,338,776	\$0	7,218,234	4,198,696	517,276	296,202	N/A	165	0.6	148	N/A	11%
Demand Response - Taxi	\$9,788,146	\$815,247	\$0	4,635,239	3,357,344	314,995	205,424	N/A	79	N/A	79	N/A	0%
Vanpool	\$2,388,787	\$967,038	\$0	37,017,445	3,632,332	946,976	90,808	N/A	204	2.1	192	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.13	\$118.44	\$1.61	\$6.56	1.39	18.06
Light Rail	\$16.55	\$334.33	\$0.63	\$5.12	3.23	65.24
Commuter Rail	\$23.56	\$544.85	\$0.67	\$12.89	1.83	42.28
Demand Response	\$4.99	\$70.74	\$2.90	\$40.51	0.12	1.75
Demand Response - Taxi	\$2.92	\$47.65	\$2.11	\$31.07	0.09	1.53
Vanpool	\$0.66	\$26.31	\$0.06	\$2.52	0.26	10.43



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

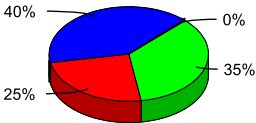
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
College Station-Bryan, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		71	Service Consumption	Fare Revenues		(35%)	\$4,276,556	Purchased Transportation	
Population		171,345		Local Funds		(25%)	\$2,994,527	Other Operating Expenses	
Population Ranking out of 465 UZAs		197		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served		7, 154		Federal Assistance		(40%)	\$4,897,963	\$11,550,020	
			Average Sunday Unlinked Trips	Other Funds		(0%)	\$36,859		
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles		74	Service Supplied	Sources of Capital Funds Expended				\$655,885	
Population		132,500		Local Funds		(0%)	\$0		
				State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
			Base Period Requirement	Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	32	\$0	\$0	\$0	\$0	\$0
Demand Response	48	0	\$0	\$0	\$0	\$0	\$0
Total	86	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

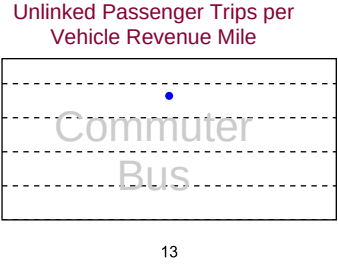
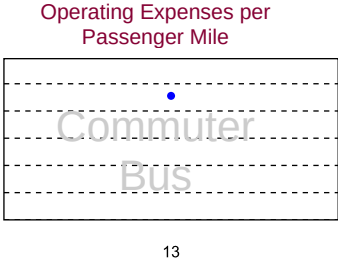
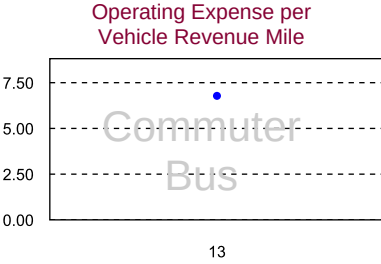
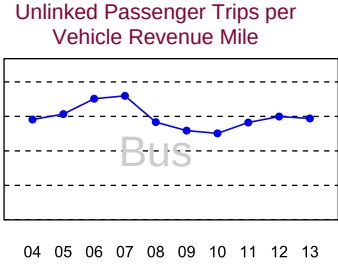
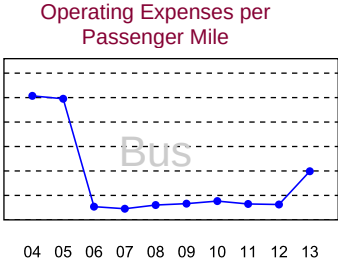
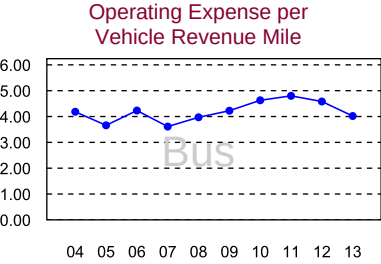


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,233,874	\$264,970	\$0	3,253,926	804,674	591,623	50,620	N/A	40	4.0	38	1.00	5%
Commuter Bus	\$5,430,076	\$3,776,612	\$0	23,840,327	800,946	729,285	24,448	N/A	33	N/A	32	1.00	3%
Demand Response	\$2,886,070	\$234,974	\$0	1,438,153	1,000,692	69,628	42,752	N/A	51	4.6	48	N/A	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$63.89	\$0.99	\$5.47	0.74	11.69
Commuter Bus	\$6.78	\$222.11	\$0.23	\$7.45	0.91	29.83
Demand Response	\$2.88	\$67.51	\$2.01	\$41.45	0.07	1.63



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fayetteville-Springdale-Rogers, AR-MO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		188	Service Consumption	Fare Revenues		(4%)	\$108,602	Purchased Transportation	
Population		295,083		Local Funds		(32%)	\$885,333	Other Operating Expenses	
Population Ranking out of 465 UZAs		129		State Funds		(7%)	\$203,860	<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance		(49%)	\$1,374,410	\$2,785,136	
				Other Funds		(8%)	<u>\$213,398</u>		
				Total Operating Funds Expended			\$2,785,603		
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		3,253	Service Supplied	Local Funds		(26%)	\$20,842		
Population		467,570		State Funds		(6%)	\$4,799		
				Federal Assistance		(58%)	\$46,369		
				Other Funds		(10%)	<u>\$7,836</u>		
				Total Capital Funds Expended			\$79,846		

Santa Fe Trails - City of Santa Fe (SFT)

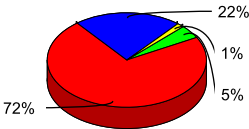
Transit Division Director: Mr. Jon Bulthuis
(505) 955-2006

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Santa Fe, NM				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

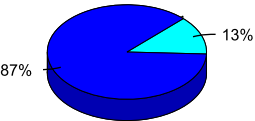
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$194,247	\$101,029	\$12,381	\$307,657
Demand Response	14	0	\$193,420	\$0	\$0	\$0	\$193,420
Total	36	0	\$193,420	\$194,247	\$101,029	\$12,381	\$501,077

Sources of Operating Funds Expended



Sources of Capital Funds Expended

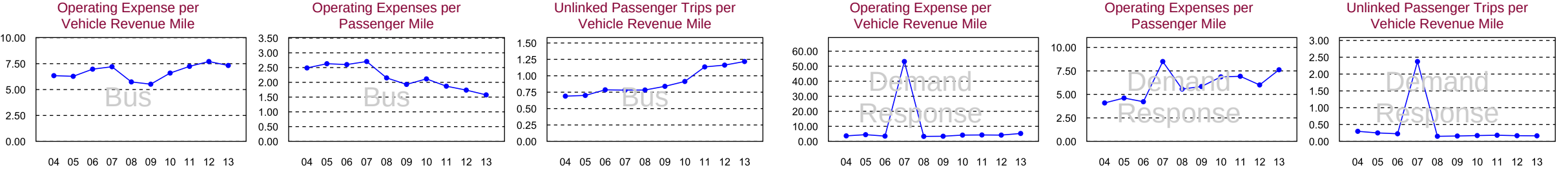


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,357,601	\$350,857	\$307,657	4,037,625	868,106	1,056,970	73,229	N/A	36	8.1	22	1.91	64%
Demand Response	\$1,363,924	\$70,497	\$193,420	179,019	259,628	42,875	26,223	N/A	22	4.5	14	N/A	57%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.32	\$86.82	\$1.57	\$6.01	1.22
Demand Response	\$5.25	\$52.01	\$7.62	\$31.81	0.17



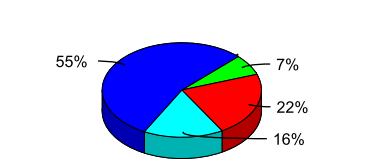
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Texas City, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

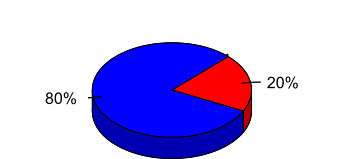
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$182,856	\$458,373	\$641,229
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	29	6	\$0	\$0	\$182,856	\$458,373	\$641,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended

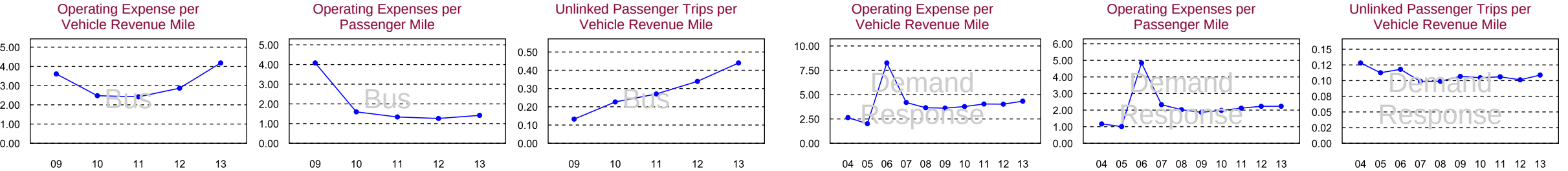


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,023,649	\$128,771	\$641,229	1,427,902	484,323	213,121	26,615	N/A	17	3.5	15	N/A	13%
Demand Response	\$1,420,512	\$21,500	\$0	635,912	328,144	35,719	15,220	N/A	20	5.0	14	N/A	43%
Demand Response - Taxi	\$377,056	\$0	\$0	218,928	148,931	17,895	4,683	N/A	6	N/A	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.18	\$76.03	\$1.42	\$9.50	0.44	8.01
Demand Response	\$4.33	\$93.33	\$2.23	\$39.77	0.11	2.35
Demand Response - Taxi	\$2.53	\$80.52	\$1.72	\$21.07	0.12	3.82



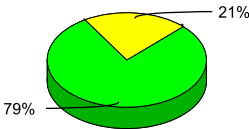
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,779		Fare Revenues		(79%)	\$2,280,427	Purchased Transportation	
Population		5,121,892		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		6		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(0%)	\$0		
				Other Funds		(21%)	\$616,246		
				Total Operating Funds Expended			\$2,896,673		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		294		Local Funds		(0%)	\$0		
Population		504,350		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(100%)	\$763,235		
				Total Capital Funds Expended			\$763,235		

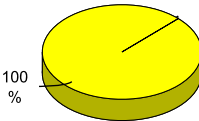
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	188	0	\$763,235	\$0	\$0	\$0	\$763,235
Total	188	0	\$763,235	\$0	\$0	\$0	\$763,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

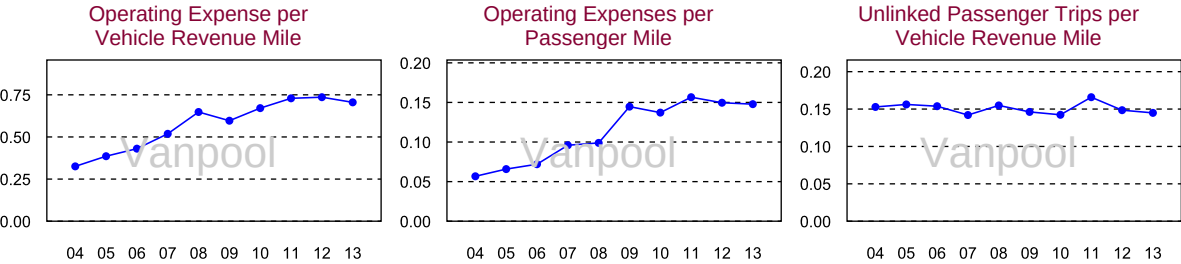


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,668,556	\$2,254,837	\$763,235	18,051,668	3,783,005	548,243	87,673	N/A	221	1.6	188	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.71	\$30.44	\$0.15	\$4.87	0.14	6.25



1 Excludes data for purchased transportation reported separately

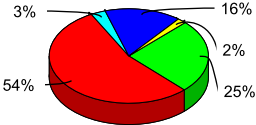
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Orleans, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$13,856,907	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

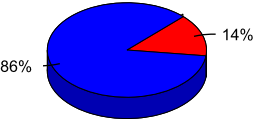
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$1,580,260	\$46,751	\$0	\$182,280	\$1,809,291
Demand Response	0	14	\$0	\$35,315	\$0	\$10,588	\$45,903
Total	0	43	\$1,580,260	\$82,066	\$0	\$192,868	\$1,855,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

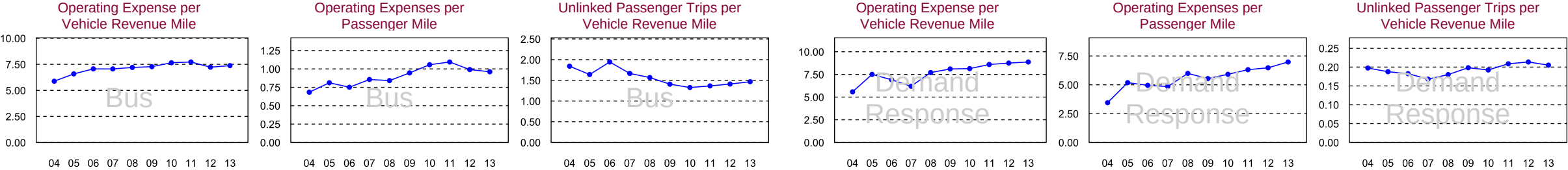


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,794,137	\$3,291,581	\$1,809,291	11,228,951	1,463,778	2,146,176	98,036	7.0	45	5.0	29	1.45	55%
Demand Response	\$3,062,770	\$206,676	\$45,903	438,858	345,256	70,833	34,863	N/A	16	2.9	14	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.37	\$110.10	\$0.96	\$5.03	1.47
Demand Response	\$8.87	\$87.85	\$6.98	\$43.24	0.21



1 Excludes data for purchased transportation reported separately

Hill Country Transit District (The Hop)

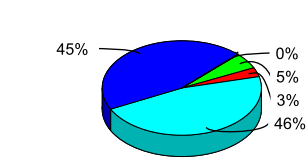
General Manager: Mrs. Carole Warlick
(325) 372-4677

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Killeen, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

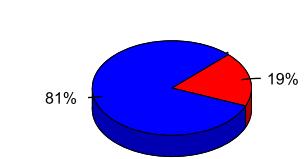
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$487,130	\$0	\$487,130
Demand Response	102	0	\$478,833	\$11,528	\$672,704	\$0	\$1,163,065
Total	116	0	\$478,833	\$11,528	\$1,159,834	\$0	\$1,650,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended

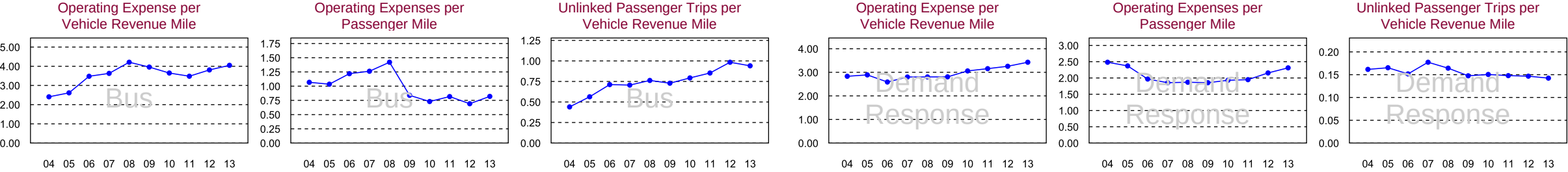


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,858,387	\$371,526	\$487,130	3,485,857	706,007	663,887	46,252	N/A	27	5.6	14	1.00	93%
Demand Response	\$7,452,331	\$190,840	\$1,163,065	3,225,527	2,174,236	309,638	124,825	N/A	130	4.7	102	N/A	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$61.80	\$0.82	\$4.31	0.94	14.35
Demand Response	\$3.43	\$59.70	\$2.31	\$24.07	0.14	2.48



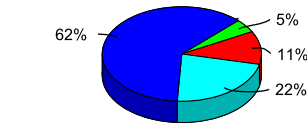
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Victoria, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

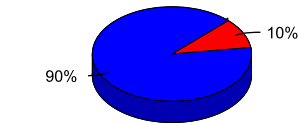
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$37,340	\$0	\$37,340
Demand Response	63	0	\$454,650	\$19,637	\$0	\$0	\$474,287
Total	73	0	\$454,650	\$19,637	\$37,340	\$0	\$511,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

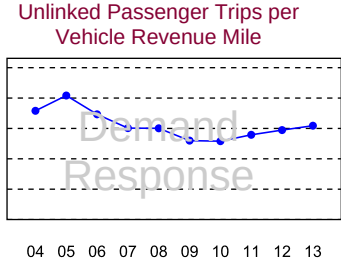
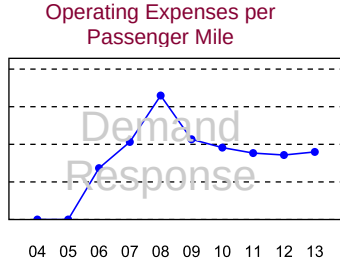
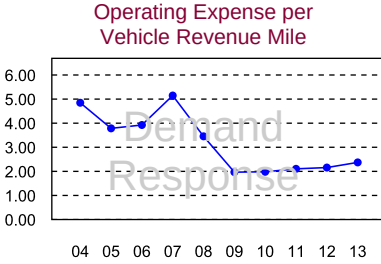
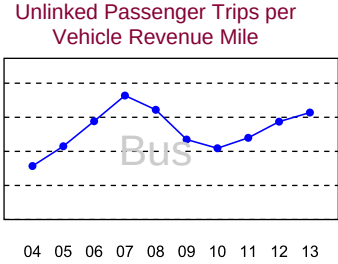
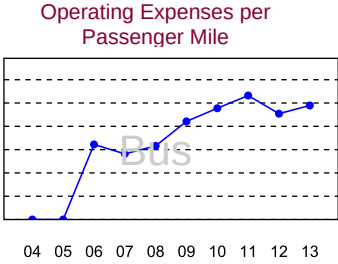
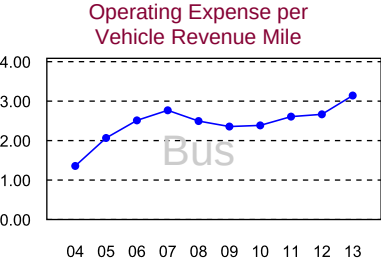


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,280,487	\$124,684	\$37,340	523,274	407,536	319,860	25,645	N/A	14	3.8	10	1.67	40%
Demand Response	\$3,774,743	\$113,883	\$474,287	2,100,088	1,591,717	245,912	77,929	N/A	65	4.2	63	N/A	3%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.14	\$49.93	\$2.45	\$4.00	0.78
Demand Response	\$2.37	\$48.44	\$1.80	\$15.35	0.15



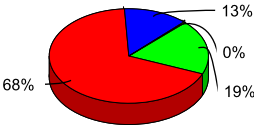
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$4,373,625	Salary, Wages, Benefits		\$6,702,366
Denton-Lewisville, TX		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$1,862,379
Square Miles	145	Annual Unlinked Trips	16,255,244	Fare Revenues	(19%)	\$4,373,625	Purchased Transportation	\$10,226,957	
Population	366,174	Average Weekday Unlinked Trips	3,079,618	Local Funds	(68%)	\$15,886,086	Other Operating Expenses	\$2,684,127	
Population Ranking out of 465 UZAs	104	Average Saturday Unlinked Trips	11,786	State Funds	(0%)	\$0	Total Operating Expenses	\$21,475,829	
Other UZAs Served	6	Average Sunday Unlinked Trips	1,413	Federal Assistance	(13%)	\$3,051,096			
			0	Other Funds	(0%)	\$76,209			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$23,387,016			
Square Miles	157	Annual Vehicle Revenue Miles	2,409,391	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$1,911,189	
Population	234,552	Annual Vehicle Revenue Hours	146,168	Local Funds	(70%)	\$4,380,748			
		Vehicles Operated in Maximum Service	82	State Funds	(0%)	\$0			
		Vehicles Available for Maximum Service	100	Federal Assistance	(22%)	\$1,352,641			
		Base Period Requirement	43	Other Funds	(8%)	\$518,448			
				Total Capital Funds Expended		\$6,251,837			

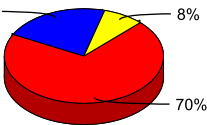
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$110,735	\$333,459	\$7,351,713	\$82,232	\$7,878,139
Hybrid Rail	0	8	\$2,085,482	\$615,176	\$18,099	\$165,260	\$2,884,017
Demand Response	9	0	\$0	\$59,398	\$0	\$0	\$59,398
Vanpool	0	24	\$0	\$0	\$0	\$0	\$0
Total	50	32	\$2,196,217	\$1,008,033	\$7,369,812	\$247,492	\$10,821,554

Sources of Operating Funds Expended



Sources of Capital Funds Expended

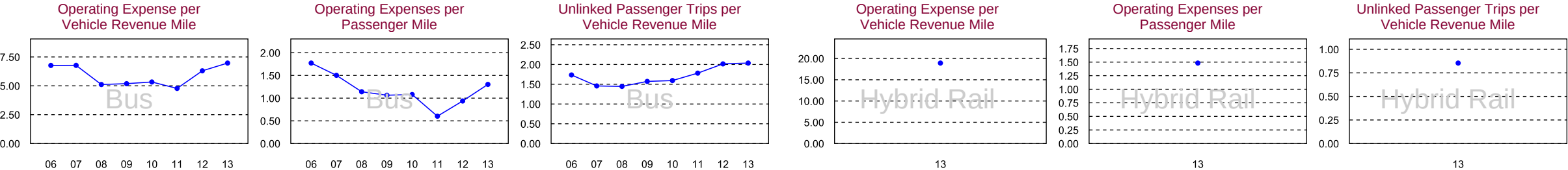


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,456,826	\$3,429,469	\$7,878,139	6,492,941	1,213,224	2,469,974	99,467	N/A	49	3.3	41	1.00	20%
Hybrid Rail	\$11,319,050	\$729,394	\$2,884,017	7,637,399	598,073	510,738	22,250	42.6	15	6.7	8	4.00	88%
Demand Response	\$1,478,366	\$87,626	\$59,398	218,381	237,817	32,612	17,407	N/A	12	5.0	9	N/A	33%
Vanpool	\$221,587	\$127,136	\$0	1,906,523	360,277	66,294	7,044	N/A	24	N/A	24	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.97	\$85.02	\$1.30	\$3.42	2.04	24.83
Hybrid Rail	\$18.93	\$508.72	\$1.48	\$22.16	0.85	22.95
Demand Response	\$6.22	\$84.93	\$6.77	\$45.33	0.14	1.87
Vanpool	\$0.62	\$31.46	\$0.12	\$3.34	0.18	9.41



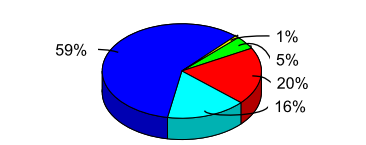
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	\$1,569,571
San Angelo, TX				Sources of Operating Funds Expended				Materials and Supplies	\$647,776
Square Miles				Fare Revenues				Purchased Transportation	\$0
Population				Local Funds				Other Operating Expenses	\$1,743,307
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	\$3,960,654
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

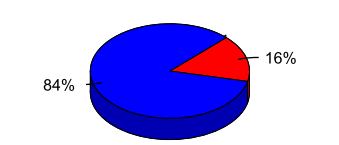
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$29,740	\$903	\$0	\$8,925	\$39,568
Demand Response	46	0	\$36,848	\$4,903	\$0	\$8,925	\$50,676
Total	56	0	\$66,588	\$5,806	\$0	\$17,850	\$90,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

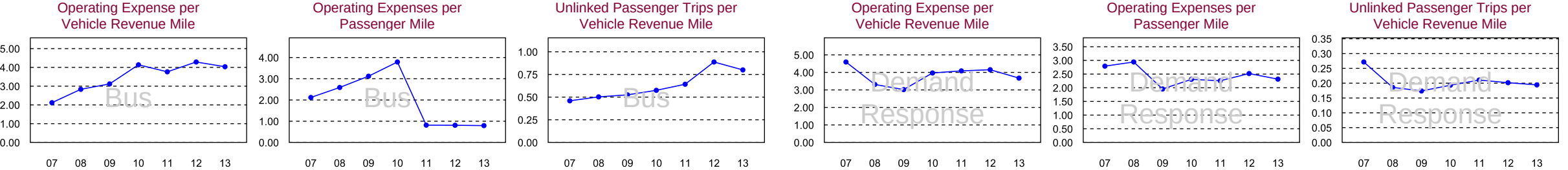


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,227,050	\$110,902	\$39,568	1,548,686	304,149	243,314	20,350	N/A	13	10.8	10	1.00	30%
Demand Response	\$2,733,604	\$67,363	\$50,676	1,180,968	744,113	144,539	50,852	N/A	54	6.5	46	N/A	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.03	\$60.30	\$0.79	\$5.04	0.80	11.96
Demand Response	\$3.67	\$53.76	\$2.31	\$18.91	0.19	2.84



1 Excludes data for purchased transportation reported separately

Fort Bend County Public Transportation (Fort Bend Transit)

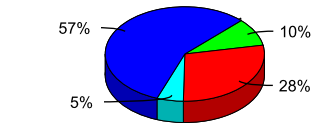
Transportation Director: Ms. Paulette Shelton
(281) 633-7433

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Houston, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

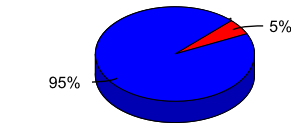
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$337,585	\$162,489	\$0	\$500,074
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	15	\$349,523	\$296,110	\$52,543	\$0	\$698,176
Total	0	37	\$349,523	\$633,695	\$215,032	\$0	\$1,198,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended

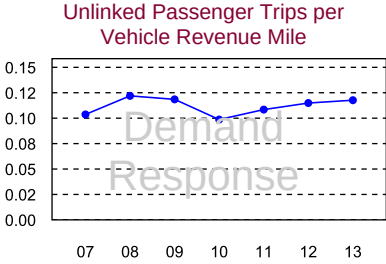
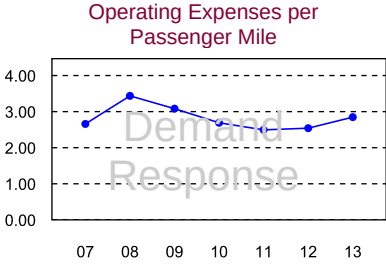
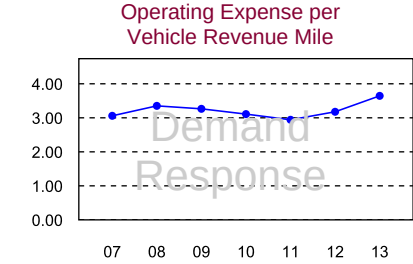
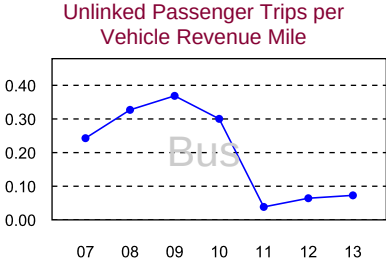
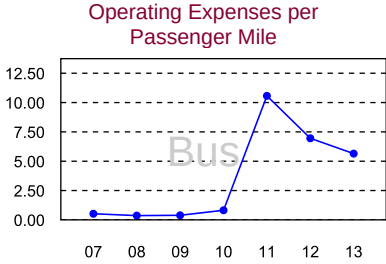
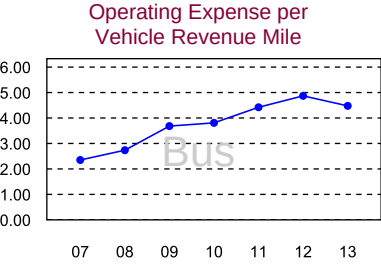


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$521,233	\$7,422	\$500,074	92,317	116,426	8,485	7,154	N/A	3	N/A	3	1.00	0%
Demand Response	\$3,656,500	\$82,005	\$0	1,284,308	1,003,238	118,043	49,094	N/A	30	N/A	19	N/A	58%
Commuter Bus	\$1,968,831	\$507,493	\$698,176	4,700,300	513,306	247,069	19,436	24.4	16	N/A	15	15.00	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$72.86	\$5.65	\$61.43	0.07	1.19
Demand Response	\$3.64	\$74.48	\$2.85	\$30.98	0.12	2.40
Commuter Bus	\$3.84	\$101.30	\$0.42	\$7.97	0.48	12.71



1 Excludes data for purchased transportation reported separately

Texoma Area Paratransit System, Inc (TAPS)

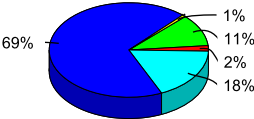
Executive Director: Mr. Brad Underwood
(903) 893-4601

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sherman, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,398,698	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				(\$157,906)	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

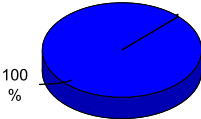
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$891,609	\$0	\$0	\$0	\$891,609
Demand Response	85	0	\$1,942,750	\$99,515	\$380,513	\$30,282	\$2,453,060
Commuter Bus	9	1	\$1,682,447	\$0	\$0	\$0	\$1,682,447
Total	99	1	\$4,516,806	\$99,515	\$380,513	\$30,282	\$5,027,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

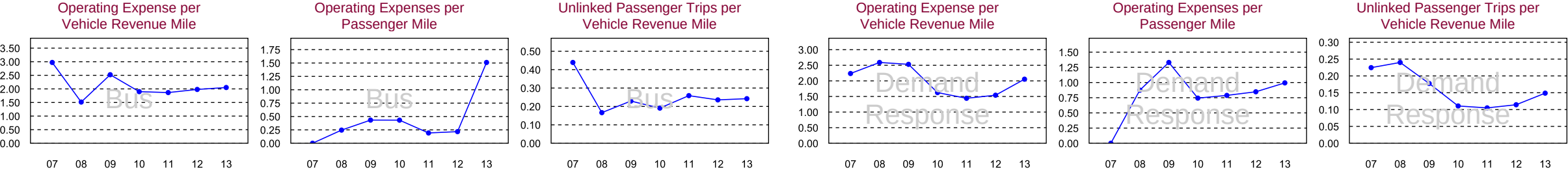


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$323,518	\$18,543	\$891,609	214,208	157,748	38,196	9,098	N/A	10	4.2	5	N/A	100%
Demand Response	\$4,357,694	\$446,727	\$2,453,060	4,384,098	2,121,289	315,635	113,214	N/A	108	3.3	85	N/A	27%
Commuter Bus	\$717,486	\$111,881	\$1,682,447	3,395,926	486,214	88,471	14,978	N/A	27	1.0	10	N/A	170%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.05	\$35.56	\$1.51	\$8.47	0.24	4.20
Demand Response	\$2.05	\$38.49	\$0.99	\$13.81	0.15	2.79
Commuter Bus	\$1.48	\$47.90	\$0.21	\$8.11	0.18	5.91



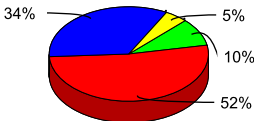
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Albuquerque, NM				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		251	Annual Passenger Miles	Fare Revenues		(10%)	\$3,091,515	Purchased Transportation	
Population		741,318		Local Funds		(52%)	\$16,952,904	Other Operating Expenses	
Population Ranking out of 465 UZAs		56	Average Weekday Unlinked Trips ²	State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served		326, 433	Average Saturday Unlinked Trips ²	Federal Assistance		(34%)	\$10,983,450		
			Average Sunday Unlinked Trips ²	Other Funds		(5%)	\$1,512,741		
				Total Operating Funds Expended			\$32,540,610		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		915	Annual Vehicle Revenue Miles	Local Funds		(38%)	\$1,414,996		
Population		929,543		State Funds		(0%)	\$0		
			Annual Vehicle Revenue Hours	Federal Assistance		(42%)	\$1,566,049		
			Vehicles Operated in Maximum Service	Other Funds		(20%)	\$745,081		
			Vehicles Available for Maximum Service	Total Capital Funds Expended			\$3,726,126		
			Base Period Requirement						

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$319,626	\$201,935	\$0	\$0	\$521,561
Commuter Rail	0	25	\$0	\$2,261,313	\$378,359	\$0	\$2,639,672
Demand Response	20	0	\$319,086	\$201,935	\$0	\$43,872	\$564,893
Commuter Bus	1	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	39	\$0	\$0	\$0	\$0	\$0
Total	23	69	\$638,712	\$2,665,183	\$378,359	\$43,872	\$3,726,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended

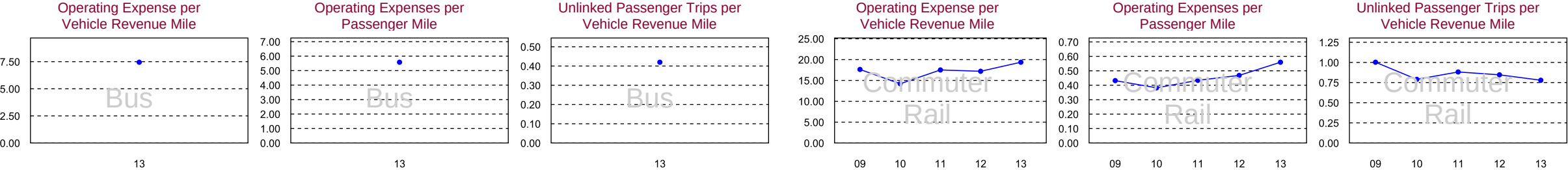


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,637	\$1,686	\$521,561	22,338	16,733	7,024	1,334	N/A	6	1.2	2	N/A	200%
Commuter Rail	\$27,085,705	\$3,002,928	\$2,639,672	48,413,122	1,398,319	1,089,500	36,064	193.1	31	6.8	25	2.57	24%
Demand Response	\$2,126,008	\$53,922	\$564,893	413,011	270,228	52,285	23,647	N/A	28	2.0	20	N/A	40%
Commuter Bus	\$1,371,739	\$32,979	\$0	890,739	223,956	52,281	9,714	N/A	8	2.4	6	N/A	33%
Demand Response - Taxi	\$561,216	\$0	\$0	117,131	117,131	19,477	3,990	N/A	0	N/A	39	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$93.43	\$5.58	\$17.74	0.42	5.27
Commuter Rail	\$19.37	\$751.05	\$0.56	\$24.86	0.78	30.21
Demand Response	\$7.87	\$89.91	\$5.15	\$40.66	0.19	2.21
Commuter Bus	\$6.13	\$141.21	\$1.54	\$26.24	0.23	5.38
Demand Response - Taxi	\$4.79	\$140.66	\$4.79	\$28.81	0.17	4.88



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

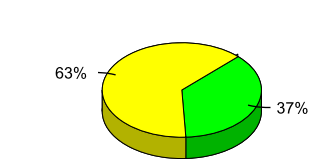
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Dallas-Fort Worth-Arlington, TX				Annual Passenger Miles				\$96,134	
Square Miles		1,779	Annual Unlinked Trips		143,022		Sources of Operating Funds Expended		
Population		5,121,892	Average Weekday Unlinked Trips		545		Fare Revenues (3%)		
Population Ranking out of 465 UZAs		6	Average Saturday Unlinked Trips		27		Local Funds (1%)		
Other UZAs Served			Average Sunday Unlinked Trips		2		State Funds (11%)		
Service Area Statistics				Service Supplied				Federal Assistance (52%)	
Square Miles		908	Annual Vehicle Revenue Miles		1,014,917		Other Funds (32%)		
Population		184,648	Annual Vehicle Revenue Hours		62,035		Total Operating Funds Expended		
				Vehicles Operated in Maximum Service		43		Sources of Capital Funds Expended	
				Vehicles Available for Maximum Service		56		Local Funds (0%)	
				Base Period Requirement		1		State Funds (0%)	
								Federal Assistance (87%)	
								Other Funds (13%)	
								Total Capital Funds Expended	
								\$951,487	
								Salary, Wages, Benefits	
								\$1,741,222	
								Materials and Supplies	
								\$854,911	
								Purchased Transportation	
								\$0	
								Other Operating Expenses	
								\$497,211	
								Total Operating Expenses	
								\$3,093,344	
								Reconciling Cash Expenditures	
								\$2,699	

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$368,984	Salary, Wages, Benefits		\$58,827	
El Paso, TX-NM		Annual Passenger Miles		9,289,038	Sources of Operating Funds Expended		Materials and Supplies		\$322,830	
Square Miles		251	Annual Unlinked Trips		182,672	Fare Revenues	(37%)	\$368,984	Purchased Transportation	\$0
Population		803,086	Average Weekday Unlinked Trips		708	Local Funds	(0%)	\$0	Other Operating Expenses	\$501,393
Population Ranking out of 465 UZAs		53	Average Saturday Unlinked Trips		0	State Funds	(0%)	\$0	Total Operating Expenses	\$883,050
Other UZAs Served			Average Sunday Unlinked Trips		0	Federal Assistance	(0%)	\$0		
						Other Funds	(63%)	\$636,385		
Service Area Statistics			Service Supplied			Total Operating Funds Expended	\$1,005,369			
Square Miles		1,051	Annual Vehicle Revenue Miles		1,561,381	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$122,319
Population		820,790	Annual Vehicle Revenue Hours		29,067	Local Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service		76	State Funds	(0%)	\$0		
			Vehicles Available for Maximum Service		98	Federal Assistance	(0%)	\$0		
			Base Period Requirement		0	Other Funds	(100%)	\$1,508,030		
						Total Capital Funds Expended	\$1,508,030			

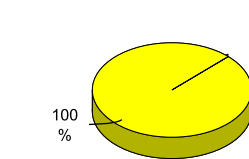
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	76	0	\$1,508,030	\$0	\$0	\$0	\$1,508,030
Total	76	0	\$1,508,030	\$0	\$0	\$0	\$1,508,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended

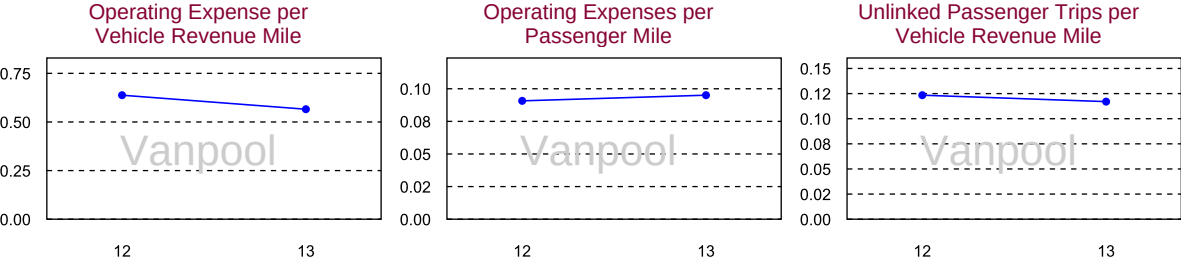


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$883,050	\$368,984	\$1,508,030	9,289,038	1,561,381	182,672	29,067	N/A	98	0.9	76	N/A	29%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.57	\$30.38	\$0.10	\$4.83	0.12



1 Excludes data for purchased transportation reported separately

Plaquemines Parish Government (PPG)

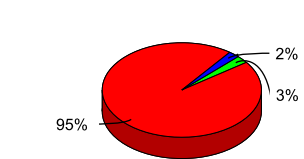
Parish President: Mr. William Nungesser
(504) -274-2461

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Orleans, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

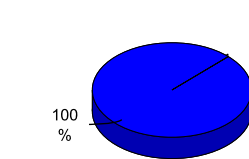
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$414,073	\$0	\$0	\$0	\$414,073
Total	3	0	\$414,073	\$0	\$0	\$0	\$414,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended

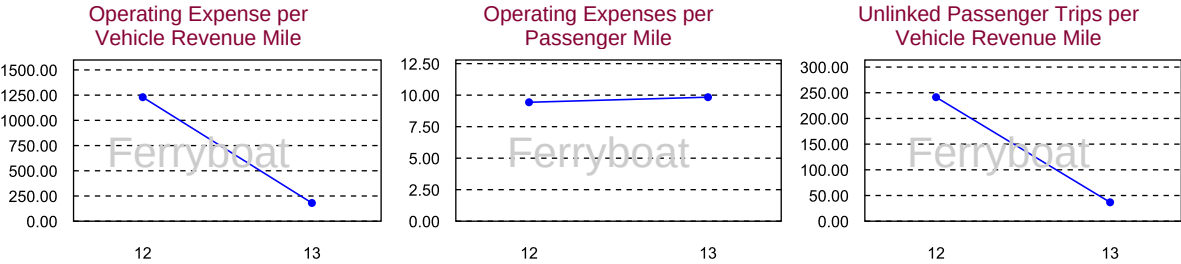


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,409,565	\$112,695	\$414,073	448,269	24,400	896,539	13,160	2.0	3	37.0	3	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$180.72	\$335.07	\$9.84	\$4.92	36.74



1 Excludes data for purchased transportation reported separately

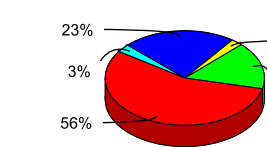
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Dallas-Fort Worth-Arlington, TX				Annual Passenger Miles	563,240			\$0	Salary, Wages, Benefits	\$384,710
Square Miles		1,779		Annual Unlinked Trips	428,481	Sources of Operating Funds Expended			Materials and Supplies	\$221,022
Population		5,121,892		Average Weekday Unlinked Trips	1,202	Fare Revenues	(0%)	\$0	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		6		Average Saturday Unlinked Trips	2,301	Local Funds	(43%)	\$348,140	Other Operating Expenses	\$193,113
Other UZAs Served				Average Sunday Unlinked Trips	1,482	State Funds	(0%)	\$0	Total Operating Expenses	\$798,845
						Federal Assistance	(0%)	\$0		
						Other Funds	(57%)	\$465,996		
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		5		Annual Vehicle Revenue Miles	56,259	Sources of Capital Funds Expended		\$814,136	Reconciling Cash Expenditures	\$15,290
Population		17,095		Annual Vehicle Revenue Hours	10,046	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
				Vehicles Available for Maximum Service	4	Federal Assistance	(0%)	\$0		
				Base Period Requirement	2	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$0		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lincoln, NE				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$11,012,583	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

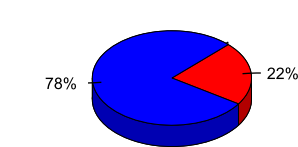
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$70,492	\$186,808	\$656,939	\$20,038	\$934,277
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	60	10	\$70,492	\$186,808	\$656,939	\$20,038	\$934,277

Sources of Operating Funds Expended



Sources of Capital Funds Expended

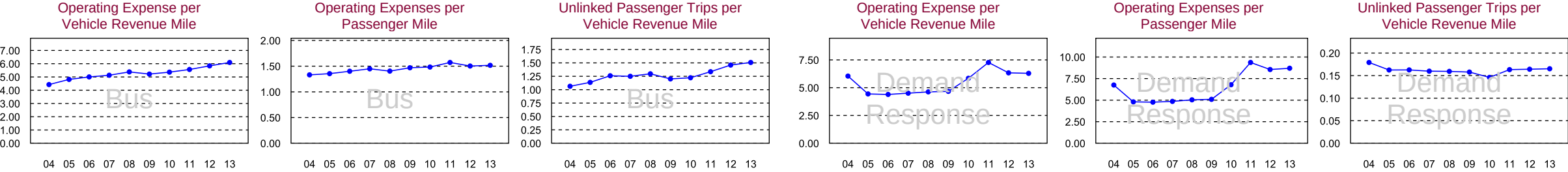


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,844,723	\$1,627,802	\$934,277	5,832,844	1,451,492	2,189,078	108,476	N/A	62	8.5	51	3.00	22%
Demand Response	\$1,450,092	\$60,004	\$0	166,708	230,469	38,081	17,912	N/A	13	3.0	9	N/A	44%
Demand Response - Taxi	\$717,768	\$90,584	\$0	146,723	144,680	27,603	6,936	N/A	0	N/A	10	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$81.54	\$1.52	\$4.04	1.51	20.18
Demand Response	\$6.29	\$80.96	\$8.70	\$38.08	0.17	2.13
Demand Response - Taxi	\$4.96	\$103.48	\$4.89	\$26.00	0.19	3.98



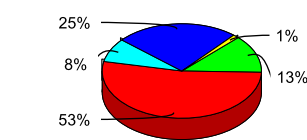
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Omaha, NE-IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

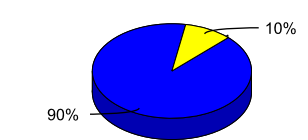
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$5,628,057	\$2,803,993	\$4,557,692	\$0	\$12,989,742
Demand Response	23	0	\$1,904	\$0	\$0	\$0	\$1,904
Total	137	0	\$5,629,961	\$2,803,993	\$4,557,692	\$0	\$12,991,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended

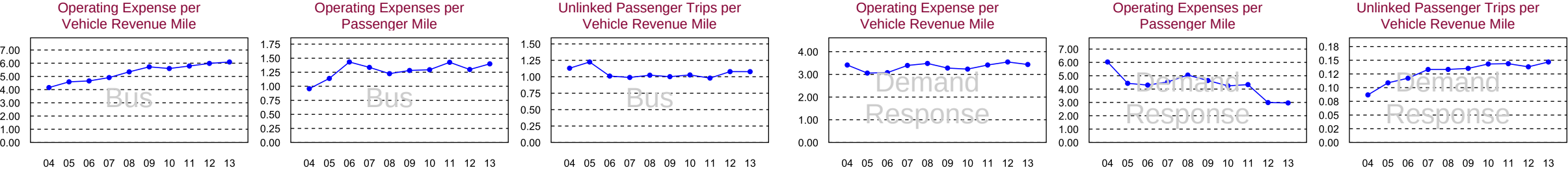


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,616,211	\$4,396,349	\$12,989,742	16,881,702	3,876,710	4,178,316	282,046	N/A	134	11.0	114	2.38	18%
Demand Response	\$3,014,881	\$268,848	\$1,904	1,017,534	877,685	128,849	57,729	N/A	26	3.6	23	N/A	13%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.09	\$83.73	\$1.40	\$5.65	1.08
Demand Response	\$3.44	\$52.22	\$2.96	\$23.40	0.15



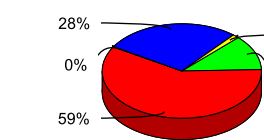
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Springfield, MO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

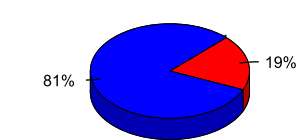
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$4,118,571	\$0	\$6,280,972	\$232,091	\$10,631,634
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$4,118,571	\$0	\$6,280,972	\$232,091	\$10,631,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

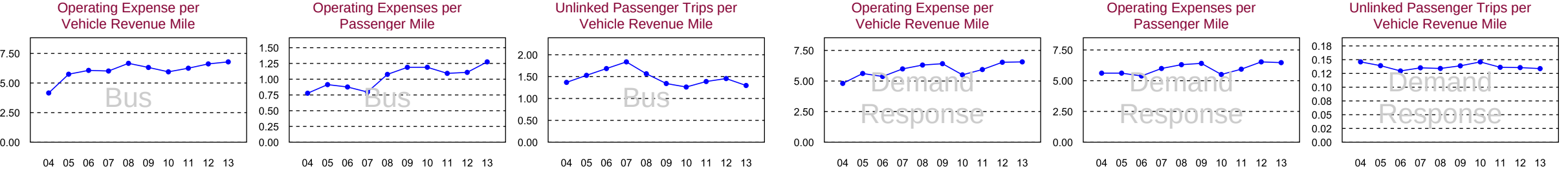


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,752,512	\$1,013,846	\$10,631,634	6,080,800	1,142,666	1,482,589	76,990	N/A	30	8.8	21	1.11	43%
Demand Response	\$972,176	\$35,734	\$0	150,265	148,128	19,815	8,897	N/A	5	3.0	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.78	\$100.70	\$1.27	\$5.23	1.30	19.26
Demand Response	\$6.56	\$109.27	\$6.47	\$49.06	0.13	2.23



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Kansas City, MO-KS				Annual Passenger Miles				Salary, Wages, Benefits	
Square Miles				Annual Unlinked Trips				Materials and Supplies	
Population				Average Weekday Unlinked Trips				Purchased Transportation	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips				Total Operating Expenses	
Service Area Statistics				Service Supplied					
Square Miles				Annual Vehicle Revenue Miles					
Population				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
St. Louis, MO-IL		
Square Miles	924	
Population	2,150,706	
Population Ranking out of 465 UZAs	20	
Other UZAs Served		

Service Consumption		
Annual Passenger Miles	312,150,444	
Annual Unlinked Trips	47,051,123	
Average Weekday Unlinked Trips	149,797	
Average Saturday Unlinked Trips	97,174	
Average Sunday Unlinked Trips	64,565	

Service Area Statistics		
Square Miles	558	
Population	1,540,000	

Service Supplied		
Annual Vehicle Revenue Miles	29,943,138	
Annual Vehicle Revenue Hours	1,928,797	
Vehicles Operated in Maximum Service	467	
Vehicles Available for Maximum Service	585	
Base Period Requirement	291	

Financial Information

Fare Revenues Earned	\$52,782,776
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$52,103,346
Local Funds (70%)	\$181,167,996
State Funds (0%)	\$245,592
Federal Assistance (8%)	\$20,050,190
Other Funds (2%)	\$4,605,990
Total Operating Funds Expended	\$258,173,114
Sources of Capital Funds Expended	
Local Funds (15%)	\$5,208,840
State Funds (2%)	\$649,365
Federal Assistance (83%)	\$29,037,913
Other Funds (0%)	\$0
Total Capital Funds Expended	\$34,896,118

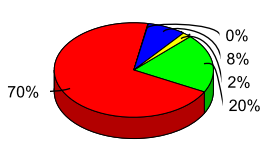
Summary Operating Expenses

Salary, Wages, Benefits	\$150,014,620
Materials and Supplies	\$37,199,651
Purchased Transportation	\$0
Other Operating Expenses	\$44,844,024
Total Operating Expenses	\$232,058,295
Reconciling Cash Expenditures	\$26,114,823

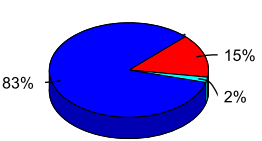
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	312	0	\$1,042,265	\$15,187,516	\$2,070,571	\$1,108,775	\$19,409,127
Light Rail	58	0	\$0	\$13,627,115	\$1,747,607	\$112,269	\$15,486,991
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
Total	467	0	\$1,042,265	\$28,814,631	\$3,818,178	\$1,221,044	\$34,896,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended

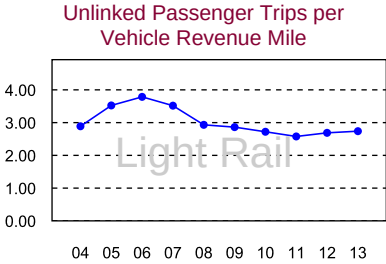
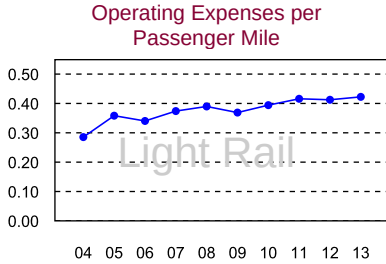
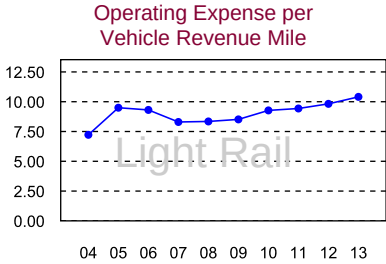
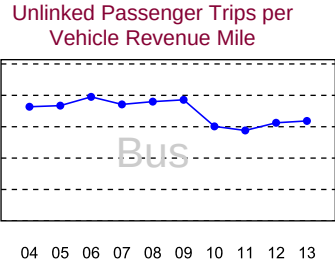
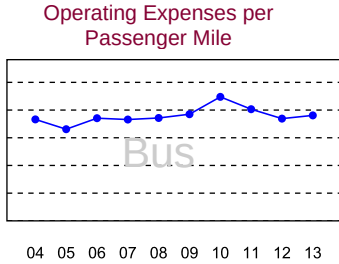
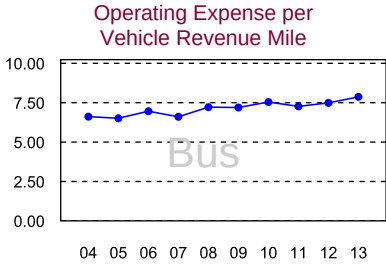


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$145,366,640	\$31,694,954	\$19,409,127	152,729,036	18,468,942	29,405,442	1,354,047	N/A	378	8.9	312	1.34	21%
Light Rail	\$64,814,600	\$18,608,919	\$15,486,991	153,447,303	6,227,471	17,054,484	263,893	91.1	87	14.3	58	1.00	50%
Demand Response	\$21,877,055	\$2,478,903	\$0	5,974,105	5,246,725	591,197	310,857	N/A	120	4.7	97	N/A	24%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$107.36	\$0.95	\$4.94	1.59	21.72
Light Rail	\$10.41	\$245.61	\$0.42	\$3.80	2.74	64.63
Demand Response	\$4.17	\$70.38	\$3.66	\$37.00	0.11	1.90



1 Excludes data for purchased transportation reported separately

Cedar Rapids Transit (CRT)

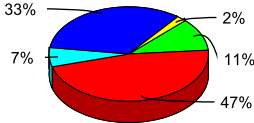
Transit Manager: Mr. Brad DeBrower
(319) 286-5560

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cedar Rapids, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

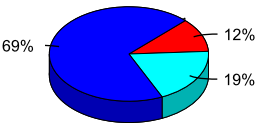
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,831,650	\$0	\$5,161,246	\$12,385	\$7,005,281
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	22	10	\$1,831,650	\$0	\$5,161,246	\$12,385	\$7,005,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended

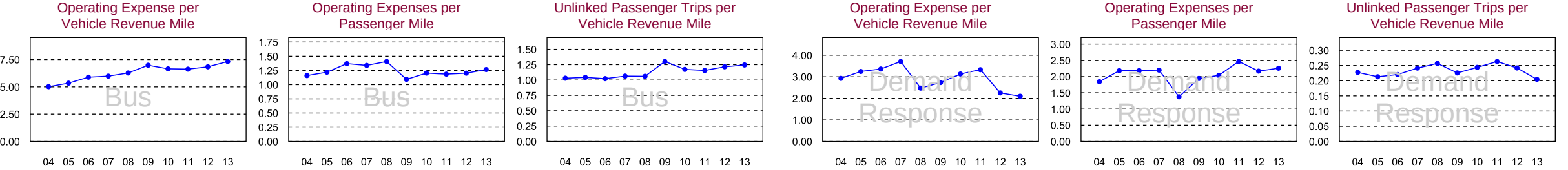


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,202,808	\$806,915	\$7,005,281	5,688,679	983,812	1,225,199	70,219	N/A	30	8.6	22	1.38	36%
Demand Response	\$649,609	\$189,325	\$0	287,743	309,849	63,315	19,469	N/A	25	5.2	10	N/A	150%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.32	\$102.58	\$1.27	\$5.88	1.25
Demand Response	\$2.10	\$33.37	\$2.26	\$10.26	0.20



1 Excludes data for purchased transportation reported separately

Des Moines Area Regional Transit Authority (DART)

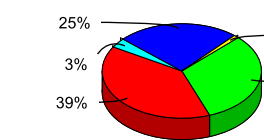
General Manager: Ms. Elizabeth Presutii
(515) 283-8115

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Des Moines, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

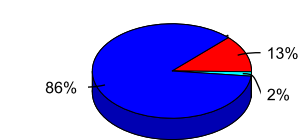
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	0	\$5,785,467	\$3,162,047	\$6,110,644	\$670,123	\$15,728,281
Demand Response	21	0	\$254,098	\$0	\$0	\$0	\$254,098
Vanpool	94	0	\$558,616	\$0	\$0	\$0	\$558,616
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	220	2	\$6,598,181	\$3,162,047	\$6,110,644	\$670,123	\$16,540,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended

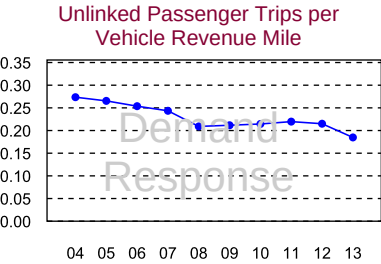
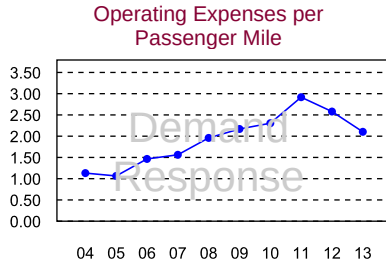
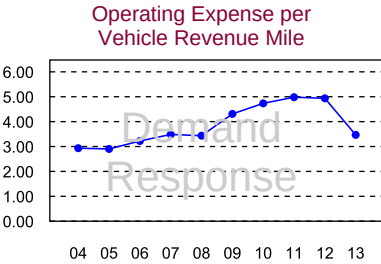
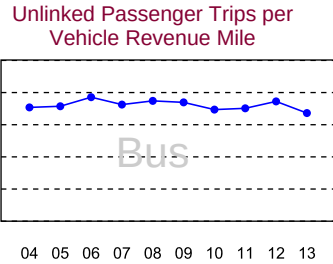
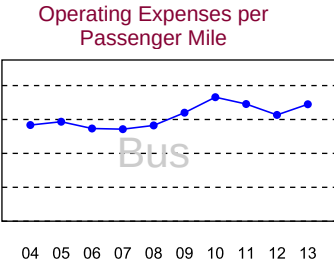
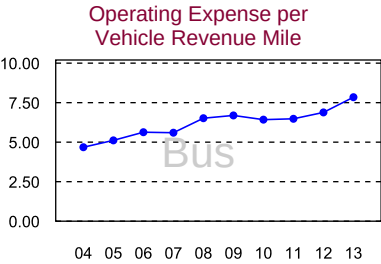


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,833,722	\$4,240,102	\$15,728,281	21,843,067	2,400,741	4,035,864	184,698	N/A	122	7.0	105	3.00	16%
Demand Response	\$2,746,113	\$2,051,354	\$254,098	1,305,796	791,911	146,341	50,065	N/A	30	4.4	21	N/A	43%
Vanpool	\$904,887	\$953,768	\$558,616	10,747,762	1,824,077	260,952	47,240	N/A	102	3.6	94	N/A	9%
Demand Response - Taxi	\$152,579	\$3,546	\$0	48,877	48,877	6,659	2,875	N/A	0	N/A	2	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.84	\$101.97	\$0.86	\$4.67	1.68
Demand Response	\$3.47	\$54.85	\$2.10	\$18.77	0.18
Vanpool	\$0.50	\$19.16	\$0.08	\$3.47	0.14
Demand Response - Taxi	\$3.12	\$53.07	\$3.12	\$22.91	0.14



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Sioux City Transit System (SCTS)

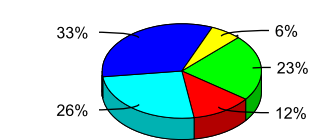
Manager, Purchasing / Transit / Fleet: Mr. Michael Collett
(712) 279-6408

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Sioux City, IA-NE-SD				Annual Passenger Miles	5,445,344		\$843,973	Salary, Wages, Benefits	
Square Miles		54		Annual Unlinked Trips	1,111,606	Sources of Operating Funds Expended		Materials and Supplies	
Population		106,494		Average Weekday Unlinked Trips	4,018	Fare Revenues	(23%)	\$949,872	Purchased Transportation
Population Ranking out of 465 UZAs		292		Average Saturday Unlinked Trips	1,722	Local Funds	(12%)	\$517,696	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(26%)	\$1,068,672	
						Federal Assistance	(33%)	\$1,390,382	Total Operating Expenses
						Other Funds	(6%)	\$262,158	\$4,188,780
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		51		Annual Vehicle Revenue Miles	764,286	\$4,188,780		Sources of Capital Funds Expended	
Population		106,494		Annual Vehicle Revenue Hours	58,654	Local Funds		(100%)	\$28,583
				Vehicles Operated in Maximum Service	28	State Funds		(0%)	\$0
				Vehicles Available for Maximum Service	36	Federal Assistance		(0%)	\$0
				Base Period Requirement	9	Other Funds		(0%)	\$0
						Total Capital Funds Expended		\$28,583	

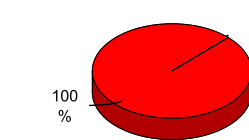
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$16,077	\$0	\$12,506	\$0	\$28,583
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	21	7	\$16,077	\$0	\$12,506	\$0	\$28,583

Sources of Operating Funds Expended



Sources of Capital Funds Expended

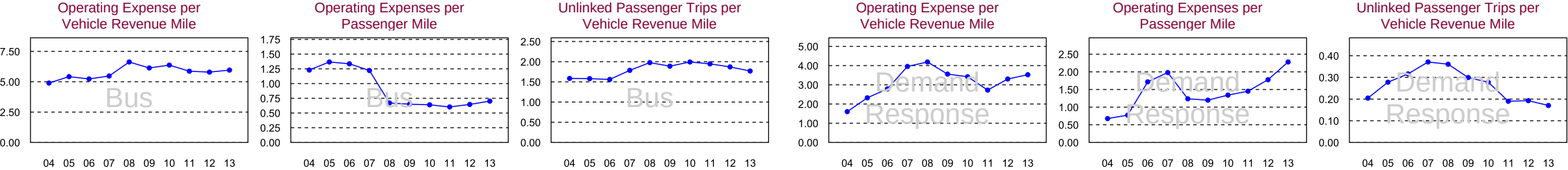


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,657,855	\$744,037	\$28,583	5,212,440	613,670	1,085,925	44,904	N/A	26	11.0	21	2.33	24%
Demand Response	\$530,925	\$99,936	\$0	232,904	150,616	25,681	13,750	N/A	10	7.0	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.96	\$81.46	\$0.70	\$3.37	1.77
Demand Response	\$3.53	\$38.61	\$2.28	\$20.67	0.17



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Waterloo, IA				Annual Passenger Miles	939,176		\$952,808	Salary, Wages, Benefits	\$3,177,191
Square Miles		62		Annual Unlinked Trips	579,762	Sources of Operating Funds Expended		Materials and Supplies	\$674,646
Population		113,418		Average Weekday Unlinked Trips	2,094	Fare Revenues	(22%) \$952,808	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		278		Average Saturday Unlinked Trips	926	Local Funds	(30%) \$1,294,755	Other Operating Expenses	\$428,359
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(7%) \$280,040	Total Operating Expenses	\$4,280,196
						Federal Assistance	(40%) \$1,703,687		
						Other Funds	(1%) \$48,906		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$4,280,196
Square Miles		62		Annual Vehicle Revenue Miles	840,528	Sources of Capital Funds Expended			
Population		113,418		Annual Vehicle Revenue Hours	61,402	Local Funds	(44%) \$393,675		
				Vehicles Operated in Maximum Service	27	State Funds	(0%) \$0		
				Vehicles Available for Maximum Service	36	Federal Assistance	(56%) \$493,995		
				Base Period Requirement	11	Other Funds	(0%) \$0		
						Total Capital Funds Expended	\$887,670		

Topeka Metropolitan Transit Authority (TMTA)

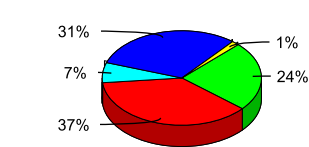
General Manager: Ms. Susan Duffy
(785) 233-2011

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Topeka, KS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

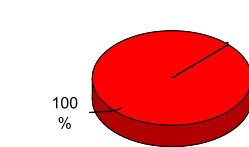
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$812,317	\$0	\$0	\$0	\$812,317
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	35	5	\$812,317	\$0	\$0	\$0	\$812,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended

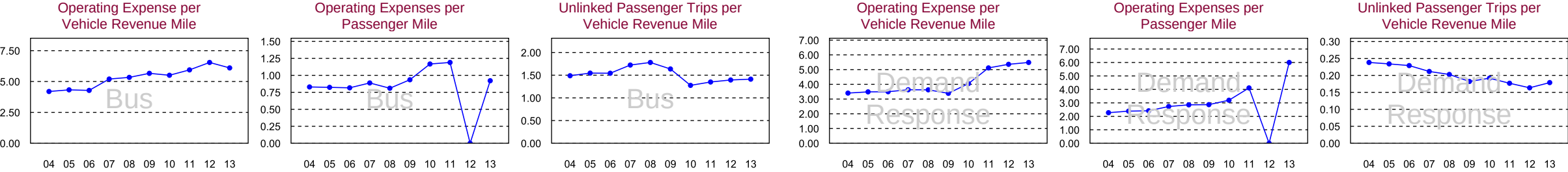


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,910,155	\$1,392,921	\$0	5,332,997	804,580	1,136,393	54,079	N/A	30	7.0	22	2.00	36%
Demand Response	\$1,521,815	\$145,341	\$812,317	253,587	277,471	49,603	19,548	N/A	15	1.6	13	N/A	15%
Demand Response - Taxi	\$259,726	\$53,059	\$0	120,344	82,444	16,650	4,384	N/A	5	N/A	5	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.10	\$90.80	\$0.92	\$4.32	1.41	21.01
Demand Response	\$5.48	\$77.85	\$6.00	\$30.68	0.18	2.54
Demand Response - Taxi	\$3.15	\$59.24	\$2.16	\$15.60	0.20	3.80



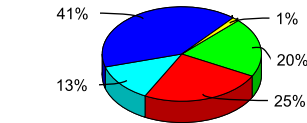
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Wichita, KS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

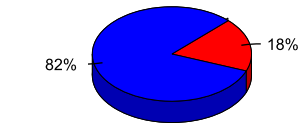
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,472,080	\$0	\$2,301	\$29,400	\$1,503,781
Demand Response	19	103	\$0	\$0	\$0	\$0	\$0
Total	57	103	\$1,472,080	\$0	\$2,301	\$29,400	\$1,503,781

Sources of Operating Funds Expended



Sources of Capital Funds Expended

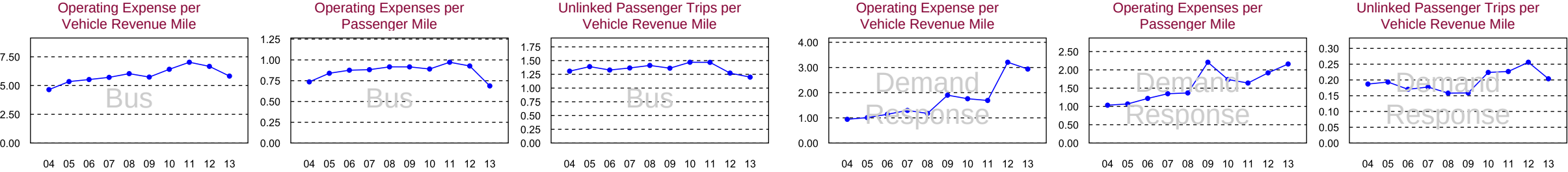


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,993,605	\$1,735,372	\$1,503,781	13,088,887	1,544,278	1,851,654	98,876	N/A	56	9.4	38	1.75	47%
Demand Response	\$4,350,359	\$985,650	\$0	2,012,957	1,480,625	301,631	71,881	N/A	131	3.4	122	N/A	7%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.82	\$90.96	\$0.69	\$4.86	1.20	18.73
Demand Response	\$2.94	\$60.52	\$2.16	\$14.42	0.20	4.20



1 Excludes data for purchased transportation reported separately

Columbia Transit (CT)

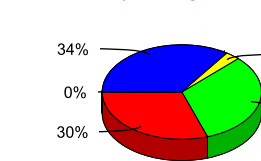
Public Works Director: Mr. John Glascock
(573) 874-7253

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Columbia, MO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

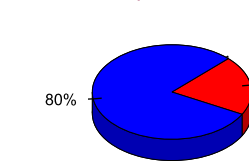
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$286,336	\$0	\$13,000	\$299,336
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	38	0	\$0	\$286,336	\$0	\$13,000	\$299,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended

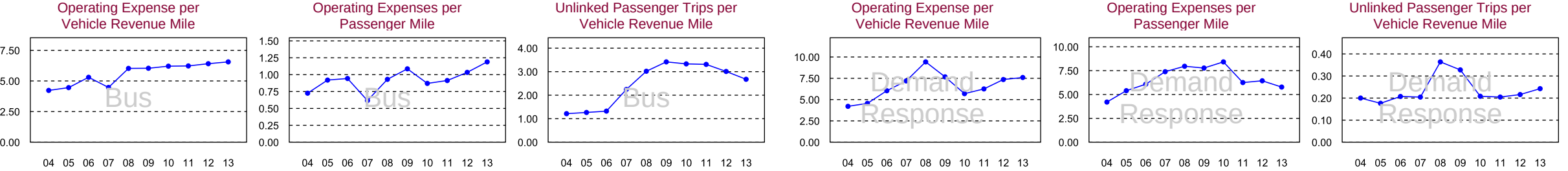


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,491,807	\$1,734,557	\$299,336	3,777,673	685,020	1,833,822	70,325	N/A	34	7.9	29	1.53	17%
Demand Response	\$1,420,890	\$173,276	\$0	245,834	187,110	45,413	21,871	N/A	11	6.1	9	N/A	22%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.56	\$63.87	\$1.19	\$2.45	2.68
Demand Response	\$7.59	\$64.97	\$5.78	\$31.29	0.24



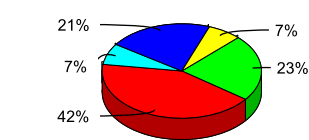
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Iowa City, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

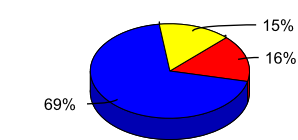
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$911,427	\$156,267	\$0	\$0	\$1,067,694
Total	21	0	\$911,427	\$156,267	\$0	\$0	\$1,067,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended

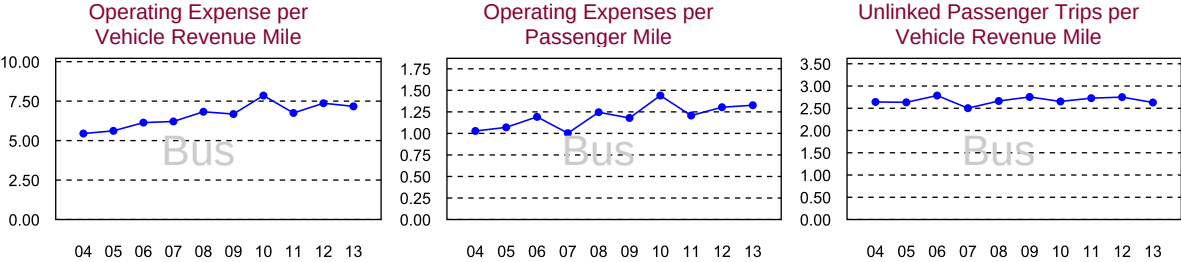


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,124,364	\$1,303,197	\$1,067,694	3,861,794	714,810	1,879,594	54,536	N/A	28	10.4	21	1.75	33%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$93.96	\$1.33	\$2.73	2.63	34.47



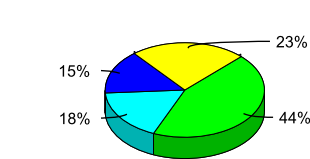
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Iowa City, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



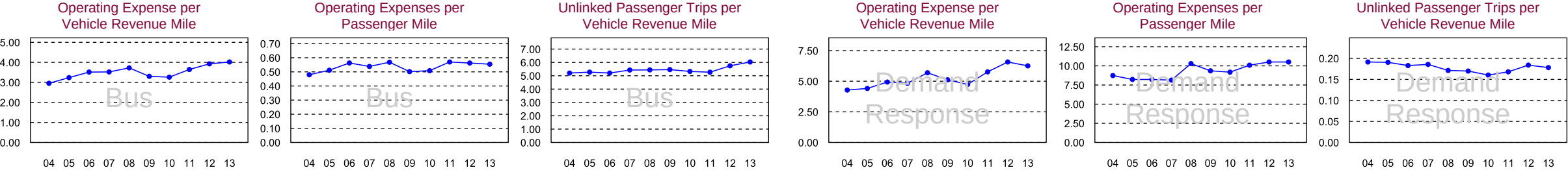
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,997,248	\$0	\$0	5,406,775	745,912	4,499,878	73,421	N/A	30	6.4	26	1.24	15%
Demand Response	\$359,952	\$1,493,465	\$0	34,267	57,526	10,245	9,638	N/A	4	14.0	3	N/A	33%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.02	\$40.82	\$0.55	\$0.67	6.03	61.29
Demand Response		\$6.26	\$37.35	\$10.50	\$35.13	0.18	1.06



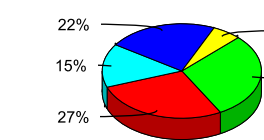
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Iowa City, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

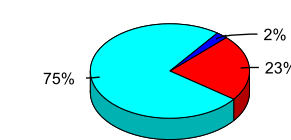
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$71,466	\$0	\$2,050,518	\$0	\$2,121,984
Total	7	0	\$71,466	\$0	\$2,050,518	\$0	\$2,121,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended

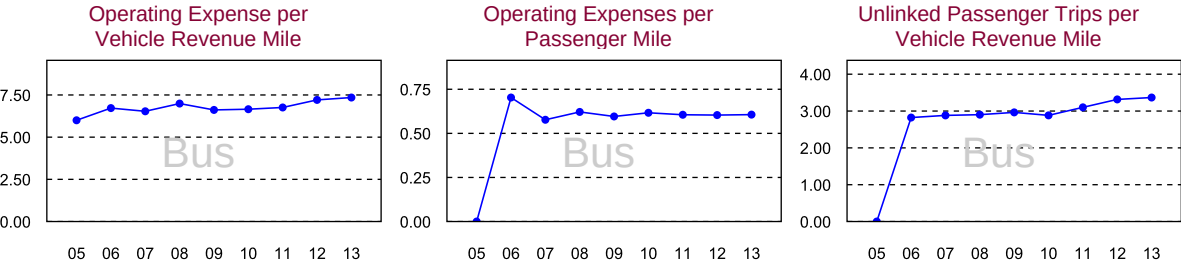


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,342,014	\$434,647	\$2,121,984	2,213,676	182,644	614,910	15,532	N/A	10	9.8	7	2.33	43%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$86.40	\$0.61	\$2.18	3.37	39.59



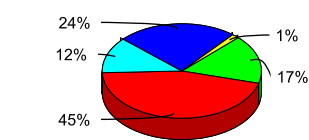
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kansas City, MO-KS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$10,387,985	
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

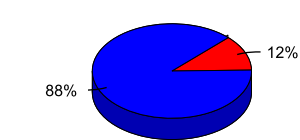
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$4,195,756	\$23,857	\$6,603,697	\$50,220	\$10,873,530
Demand Response	0	32	\$251,178	\$0	\$0	\$5,692	\$256,870
Commuter Bus	0	21	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	88	\$4,446,934	\$23,857	\$6,603,697	\$55,912	\$11,130,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended

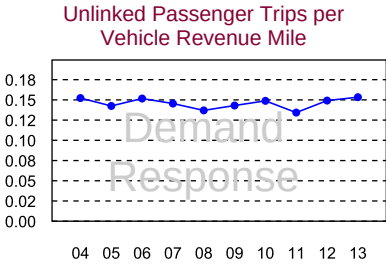
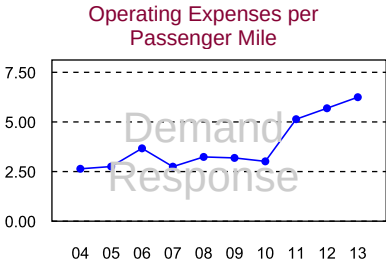
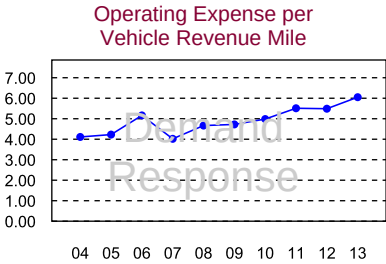
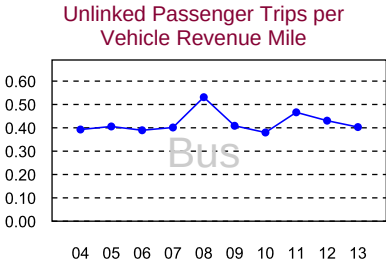
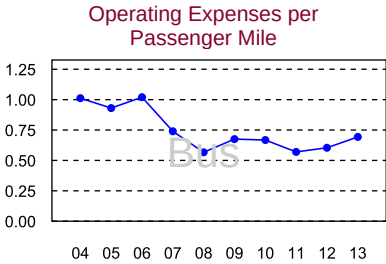
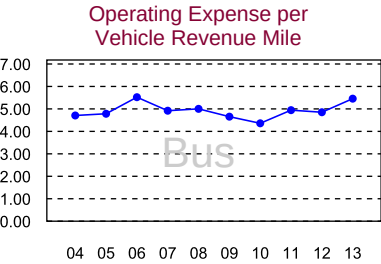


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,874,312	\$1,001,173	\$10,873,530	7,031,749	893,336	360,239	40,683	N/A	39	7.3	25	25.00	56%
Demand Response	\$3,783,850	\$410,962	\$256,870	605,797	625,366	95,881	34,091	N/A	48	4.9	32	N/A	50%
Commuter Bus	\$1,594,974	\$306,799	\$0	3,164,691	335,657	171,922	12,407	N/A	33	4.9	21	N/A	57%
Demand Response - Taxi	\$134,849	\$17,127	\$0	66,996	66,996	8,199	2,487	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.46	\$119.81	\$0.69	\$13.53	0.40
Demand Response	\$6.05	\$110.99	\$6.25	\$39.46	0.15
Commuter Bus	\$4.75	\$128.55	\$0.50	\$9.28	0.51
Demand Response - Taxi	\$2.01	\$54.22	\$2.01	\$16.45	0.12



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

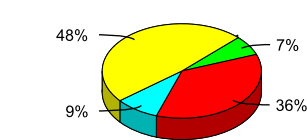
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$4,023,903		Salary, Wages, Benefits		\$5,875,461	
Ames, IA		Annual Passenger Miles		9,973,826		Sources of Operating Funds Expended		Materials and Supplies		\$1,513,753	
Square Miles		23		Annual Unlinked Trips		5,893,568		Fare Revenues		(43%) \$3,518,943	
Population		60,438		Average Weekday Unlinked Trips		21,857		Local Funds		(16%) \$1,333,814	
Population Ranking out of 465 UZAs		445		Average Saturday Unlinked Trips		4,520		State Funds		(15%) \$1,205,267	
Other UZAs Served				Average Sunday Unlinked Trips		2,560		Federal Assistance		(21%) \$1,728,975	
						Other Funds		(5%)		\$433,901	
						Total Operating Funds Expended				\$8,220,900	
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended							
Square Miles		15		Annual Vehicle Revenue Miles		1,195,130		Local Funds		(3%) \$205,732	
Population		56,900		Annual Vehicle Revenue Hours		114,318		State Funds		(9%) \$514,841	
				Vehicles Operated in Maximum Service		73		Federal Assistance		(79%) \$4,713,192	
				Vehicles Available for Maximum Service		120		Other Funds		(9%) \$504,961	
				Base Period Requirement		36		Total Capital Funds Expended		\$5,938,726	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Iowa City, IA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

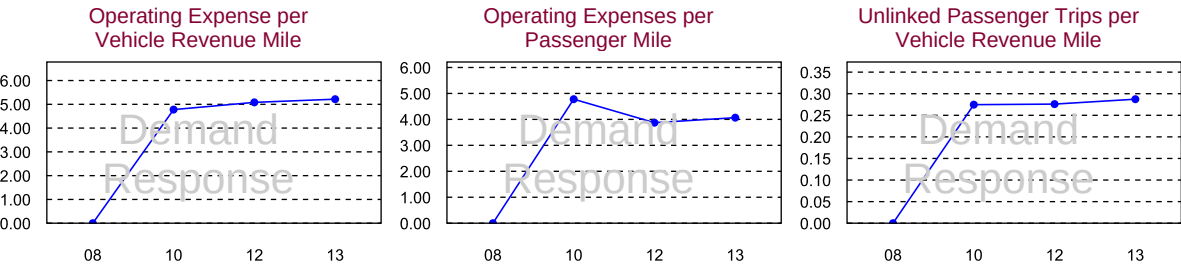


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,415,016	\$163,616	\$0	594,016	463,097	133,045	40,557	N/A	23	5.8	22	N/A	5%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$59.55	\$4.07	\$18.15	0.29	3.28



1 Excludes data for purchased transportation reported separately

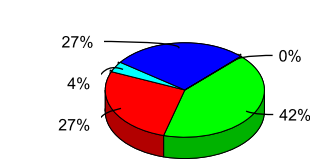
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lawrence, KS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

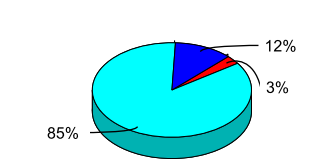
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$1,144,470	\$0	\$0	\$200,159	\$1,344,629
Demand Response	0	14	\$0	\$12,820	\$0	\$0	\$12,820
Total	0	52	\$1,144,470	\$12,820	\$0	\$200,159	\$1,357,449

Sources of Operating Funds Expended



Sources of Capital Funds Expended

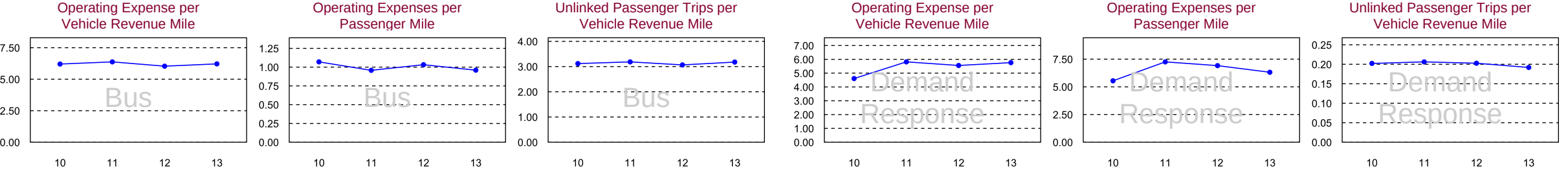


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,705,498	\$3,097,878	\$1,344,629	5,948,221	917,845	2,916,833	89,050	N/A	49	11.0	38	N/A	29%
Demand Response	\$1,814,417	\$97,163	\$12,820	287,259	314,920	60,418	29,390	N/A	17	4.1	14	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.22	\$64.07	\$0.96	\$1.96	3.18
Demand Response	\$5.76	\$61.74	\$6.32	\$30.03	0.19



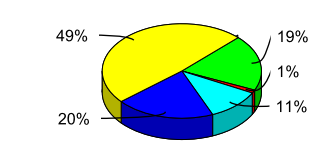
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$530,561	Salary, Wages, Benefits		\$1,288,875	
Davenport, IA-IL		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$457,321	
Square Miles		138	Annual Unlinked Trips		Fare Revenues	(19%)	\$530,561	Purchased Transportation		\$760,490
Population		280,051	Average Weekday Unlinked Trips		Local Funds	(1%)	\$30,372	Other Operating Expenses		\$268,575
Population Ranking out of 465 UZAs		134	Average Saturday Unlinked Trips		State Funds	(11%)	\$303,976	Total Operating Expenses		\$2,775,261
Other UZAs Served			Average Sunday Unlinked Trips		Federal Assistance	(20%)	\$558,853			
					Other Funds	(49%)	\$1,351,499	Purchased Transportation Reported Separately		\$159,366
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$2,775,261				
Square Miles		2,172	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
Population		555,635	Annual Vehicle Revenue Hours		Local Funds	(0%)	\$0			
			Vehicles Operated in Maximum Service		State Funds	(0%)	\$0			
			Vehicles Available for Maximum Service		Federal Assistance	(70%)	\$169,437			
			Base Period Requirement		Other Funds	(30%)	\$73,860			
					Total Capital Funds Expended		\$243,297			

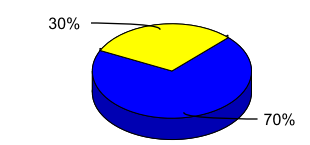
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	1	\$0	\$0	\$0	\$0	\$0
Demand Response	39	8	\$193,202	\$31,207	\$2,300	\$16,588	\$243,297
Total	39	9	\$193,202	\$31,207	\$2,300	\$16,588	\$243,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended

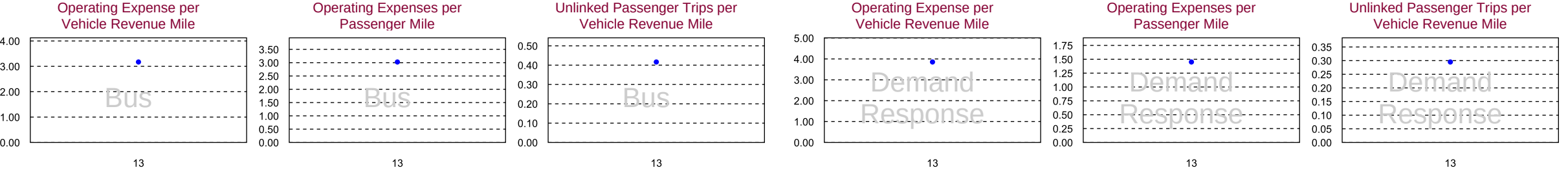


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,698	\$6,301	\$0	31,951	30,493	12,698	1,878	N/A	2	4.0	1	N/A	100%
Demand Response	\$2,519,197	\$524,260	\$243,297	1,736,164	653,710	192,854	51,489	N/A	71	5.7	47	N/A	51%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.17	\$51.49	\$3.03	\$7.62	0.42	6.76
Demand Response	\$3.85	\$48.93	\$1.45	\$13.06	0.30	3.75



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

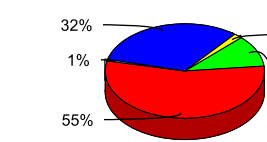
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Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Salt Lake City-West Valley City, UT				Annual Passenger Miles341,123,871				\$52,741,108	
Square Miles278				Annual Unlinked Trips44,281,254				Sources of Operating Funds Expended	
Population1,021,243				Average Weekday Unlinked Trips152,644				Fare Revenues (17%)\$52,741,108	
Population Ranking out of 465 UZAs42				Average Saturday Unlinked Trips79,592				Local Funds (0%)\$0	
Other UZAs Served77, 82				Average Sunday Unlinked Trips24,816				State Funds (65%)\$195,249,269	
								Federal Assistance (15%)\$45,815,659	
								Other Funds (3%)\$8,086,306	
Service Area Statistics				Total Operating Funds Expended\$301,892,342					
Square Miles732				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population1,883,644				Local Funds (0%)\$0				\$89,666,791	
				State Funds (8%)\$8,621,899					
				Vehicles Operated in Maximum Service1,114					
				Vehicles Available for Maximum Service1,435					
				Base Period Requirement330					
				Other Funds (56%)\$63,053,171					
				Total Capital Funds Expended\$112,615,423					

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sioux Falls, SD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

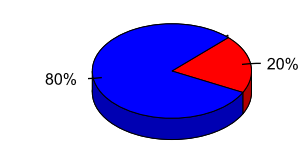
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response	22	0	\$297,383	\$0	\$0	\$0	\$297,383
Total	50	0	\$297,383	\$0	\$0	\$0	\$297,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended

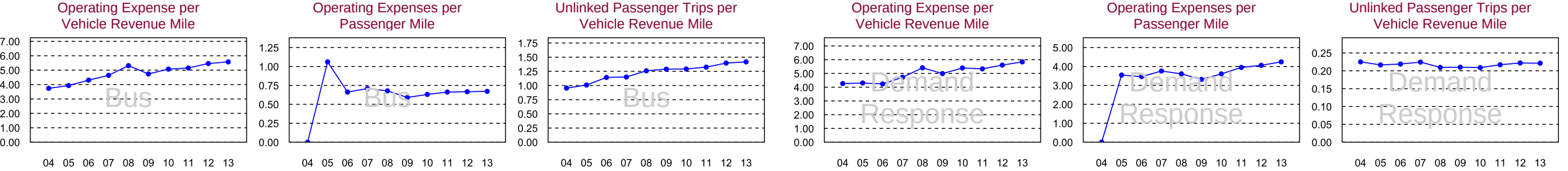


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,024,082	\$579,216	\$0	5,995,302	721,848	1,023,089	55,490	N/A	31	7.9	28	1.56	11%
Demand Response	\$3,765,387	\$264,956	\$297,383	887,349	644,590	142,672	54,329	N/A	23	3.5	22	N/A	5%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.57	\$72.52	\$0.67	\$3.93	1.42
Demand Response	\$5.84	\$69.31	\$4.24	\$26.39	0.22



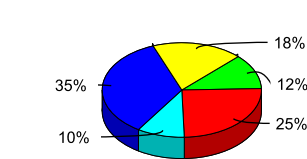
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fargo, ND-MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$6,997,673	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

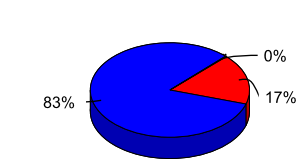
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$2,519,761	\$133,367	\$14,598	\$0	\$2,667,726
Demand Response	0	12	\$62,518	\$0	\$0	\$0	\$62,518
Total	0	34	\$2,582,279	\$133,367	\$14,598	\$0	\$2,730,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

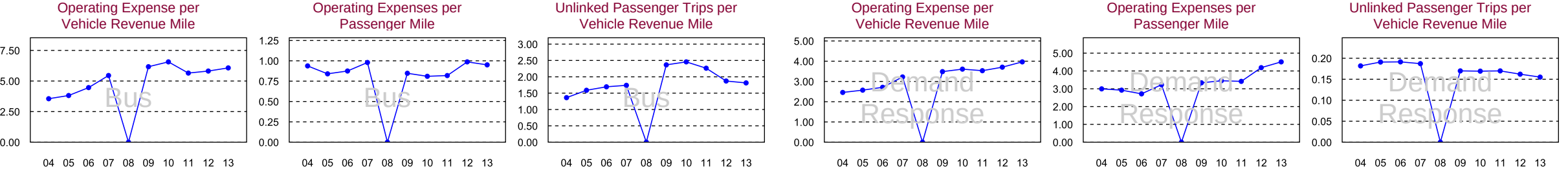


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,631,208	\$676,374	\$2,667,726	5,925,833	927,601	1,682,267	73,730	N/A	32	6.6	22	1.00	45%
Demand Response	\$1,366,465	\$164,919	\$62,518	302,978	344,491	53,426	25,822	N/A	14	4.3	12	N/A	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.07	\$76.38	\$0.95	\$3.35	1.81	22.82
Demand Response	\$3.97	\$52.92	\$4.51	\$25.58	0.16	2.07



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

Billings Metropolitan Transit (Billings MET Transit)

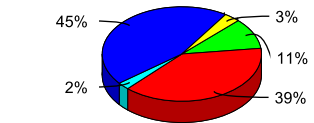
Director-Aviation and Transit: Mr. Thomas Binford
(406) 657-8493

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Billings, MT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

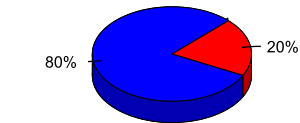
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$390,198	\$0	\$390,198
Demand Response	11	0	\$0	\$45,815	\$0	\$0	\$45,815
Total	31	0	\$0	\$45,815	\$390,198	\$0	\$436,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended

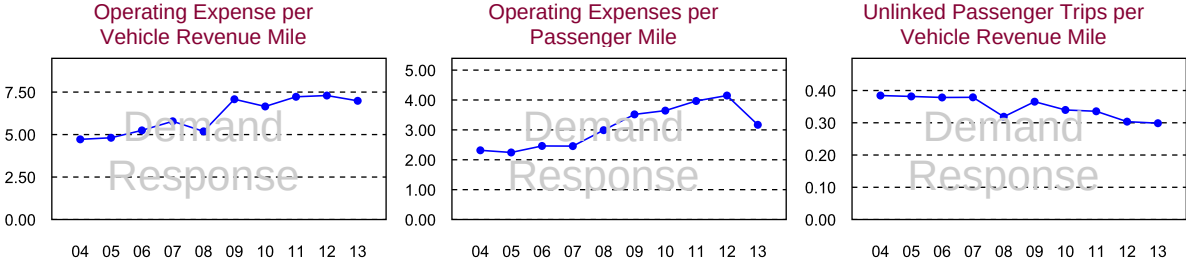
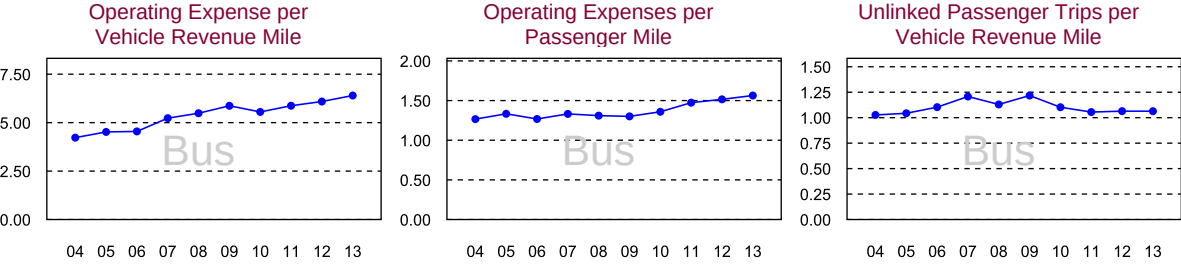


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,665,245	\$322,383	\$390,198	2,344,118	572,768	609,194	38,310	N/A	25	8.4	20	2.00	25%
Demand Response	\$1,254,115	\$197,768	\$45,815	395,713	179,482	53,596	19,218	N/A	15	4.9	11	N/A	36%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.40	\$95.67	\$1.56	\$6.02	1.06
Demand Response	\$6.99	\$65.26	\$3.17	\$23.40	0.30



1 Excludes data for purchased transportation reported separately

Mountain Metropolitan Transit (MMT)

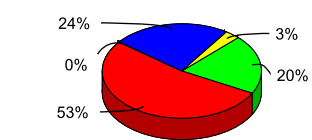
Mountain Metropolitan Transit Director: Mr. Craig Blewitt
(719) 385-5428

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$3,193,161		Salary, Wages, Benefits		\$2,018,350
Colorado Springs, CO		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$2,848,677
Square Miles		188	19,744,703	Fare Revenues		(20%)	\$3,193,161	Purchased Transportation		\$10,165,920
Population		559,409	2,991,715	Local Funds		(53%)	\$8,299,602	Other Operating Expenses		\$711,078
Population Ranking out of 465 UZAs		73	10,863	State Funds		(0%)	\$16,932	Total Operating Expenses		\$15,744,025
Other UZAs Served		18, 236	3,734	Federal Assistance		(24%)	\$3,759,215			
			329	Other Funds		(3%)	\$475,116			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$15,744,026				
Square Miles		167	Annual Vehicle Revenue Miles	Sources of Capital Funds Expended						
Population		496,755	3,804,902	Local Funds		(15%)	\$292,474			
			Annual Vehicle Revenue Hours	State Funds		(4%)	\$74,741			
			238,519	Federal Assistance		(81%)	\$1,564,895			
			Vehicles Operated in Maximum Service	Other Funds		(0%)	\$1,278			
			147	Total Capital Funds Expended		\$1,933,388				
			Vehicles Available for Maximum Service							
			190							
			Base Period Requirement							
			30							

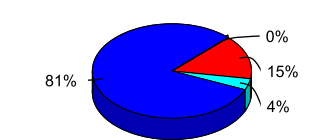
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$97,618	\$439,489	\$311,521	\$734,398	\$1,583,026
Demand Response	0	85	\$34,087	\$223,667	\$92,608	\$0	\$350,362
Vanpool	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	115	\$131,705	\$663,156	\$404,129	\$734,398	\$1,933,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

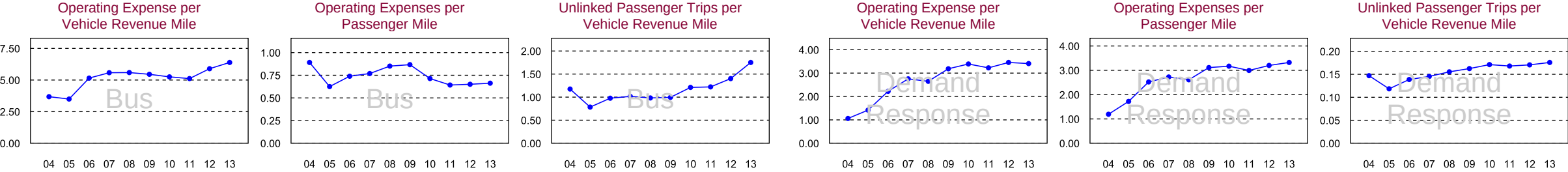


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,737,624	\$2,390,730	\$1,583,026	14,697,332	1,523,837	2,669,265	108,441	N/A	43	6.8	30	1.00	43%
Demand Response	\$5,264,651	\$520,118	\$350,362	1,584,524	1,544,956	271,562	117,124	N/A	106	4.2	85	N/A	25%
Vanpool	\$741,750	\$282,313	\$0	3,462,847	736,109	50,888	12,954	N/A	41	2.0	32	N/A	28%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.39	\$89.80	\$0.66	\$3.65	1.75	24.61
Demand Response	\$3.41	\$44.95	\$3.32	\$19.39	0.18	2.32
Vanpool	\$1.01	\$57.26	\$0.21	\$14.58	0.07	3.93



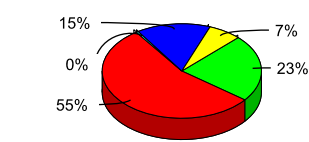
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Denver-Aurora, CO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

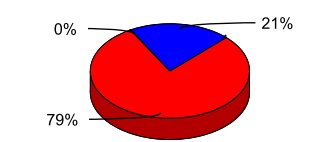
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	367	\$32,291,621	\$17,974,789	\$43,553,869	\$1,567,096	\$95,387,375
Light Rail	139	0	\$371,473	\$82,817,584	\$19,681,484	\$628,716	\$103,499,257
Demand Response	8	362	\$664,702	\$0	\$0	\$0	\$664,702
Commuter Rail	0	0	\$11,448,183	\$428,498,249	\$129,861,331	\$0	\$569,807,763
Total	599	729	\$44,775,979	\$529,290,622	\$193,096,684	\$2,195,812	\$769,359,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

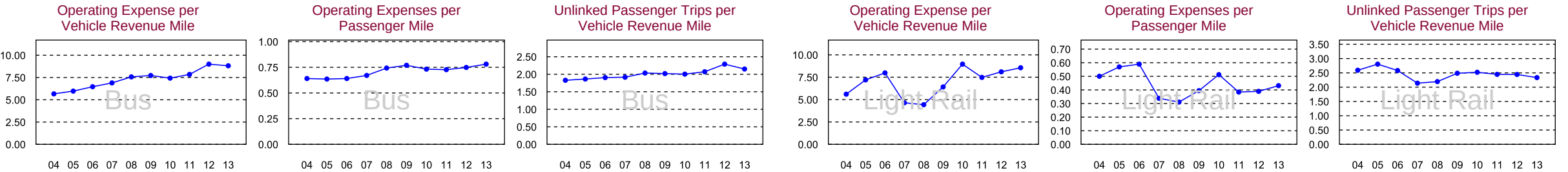


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$313,103,021	\$66,185,965	\$95,387,375	400,915,017	35,518,069	76,348,670	2,606,511	25.3	1,029	9.8	819	1.69	26%
Light Rail	\$87,140,504	\$49,408,379	\$103,499,257	201,995,324	10,181,937	23,773,844	568,326	94.2	172	7.7	139	1.14	24%
Demand Response	\$46,928,095	\$2,484,295	\$664,702	10,660,785	10,032,492	1,230,225	669,001	N/A	386	5.3	370	N/A	4%
Commuter Rail	\$0	\$0	\$569,807,763	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.82	\$120.12	\$0.78	\$4.10	2.15
Light Rail	\$8.56	\$153.33	\$0.43	\$3.67	2.33
Demand Response	\$4.68	\$70.15	\$4.40	\$38.15	0.12



1 Excludes data for purchased transportation reported separately

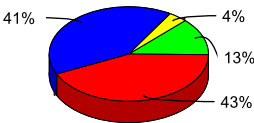
Pueblo Transit System (PT)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pueblo, CO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

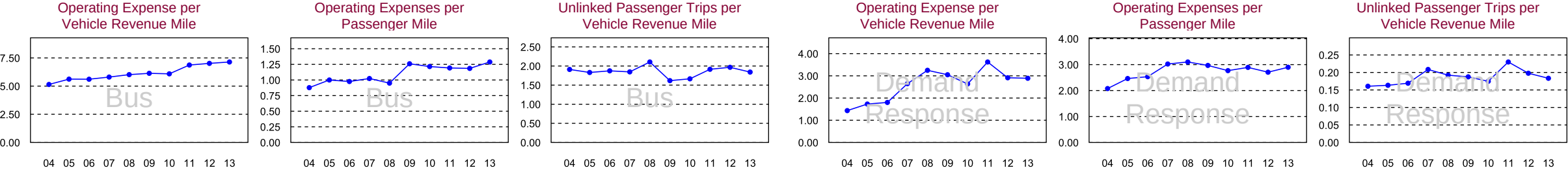


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,860,225	\$503,781	\$0	2,996,723	540,601	995,589	39,173	N/A	19	7.9	14	1.17	36%
Demand Response	\$889,753	\$101,564	\$0	307,061	307,865	56,445	22,304	N/A	13	3.7	11	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.14	\$98.54	\$1.29	\$3.88	1.84	25.42
Demand Response	\$2.89	\$39.89	\$2.90	\$15.76	0.18	2.53



1 Excludes data for purchased transportation reported separately

Cities Area Transit (CAT)

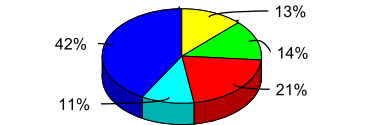
Transportation Superintendent: Mr. Dale Bergman
(701) 746-2590

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Grand Forks, ND-MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,865,659	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

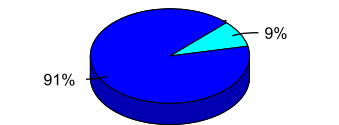
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$1,098,482	\$157,466	\$24,822	\$1,280,770
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	8	10	\$0	\$1,098,482	\$157,466	\$24,822	\$1,280,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended

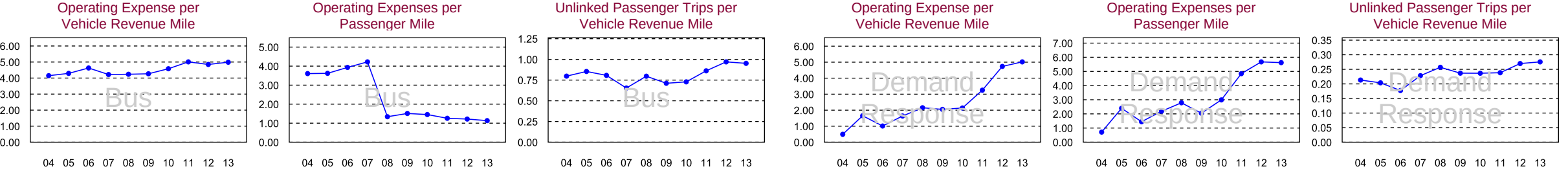


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,908,557	\$242,717	\$1,280,770	1,683,145	382,632	364,317	25,124	N/A	11	5.2	8	1.14	38%
Demand Response	\$957,102	\$153,813	\$0	170,276	190,734	52,551	20,110	N/A	14	3.2	10	N/A	40%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$75.97	\$1.13	\$5.24	0.95
Demand Response	\$5.02	\$47.59	\$5.62	\$18.21	0.28



1 Excludes data for purchased transportation reported separately

Missoula Urban Transportation District (Mountain Line)

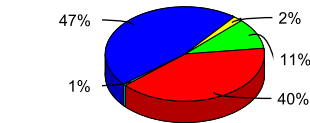
General Manager: Mr. Michael Tree
(406) 543-8386

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Missoula, MT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$4,494,435	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

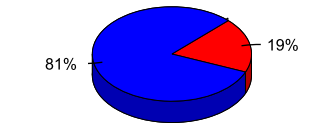
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$42,178	\$245,295	\$0	\$287,473
Demand Response	7	0	\$65,284	\$0	\$0	\$0	\$65,284
Total	25	0	\$65,284	\$42,178	\$245,295	\$0	\$352,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended

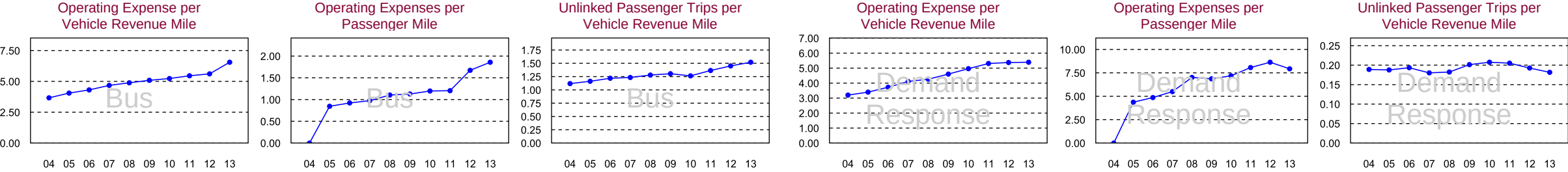


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,819,016	\$276,959	\$287,473	2,055,084	582,914	886,049	44,630	N/A	21	5.9	18	2.00	17%
Demand Response	\$675,419	\$197,882	\$65,284	85,173	125,254	22,750	10,986	N/A	8	5.0	7	N/A	14%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.55	\$85.57	\$1.86	\$4.31	1.52	19.85
Demand Response	\$5.39	\$61.48	\$7.93	\$29.69	0.18	2.07



¹ Excludes data for purchased transportation reported separately

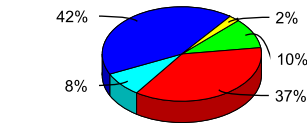
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Fort Collins, CO				Annual Passenger Miles	7,397,174		\$1,155,348	Salary, Wages, Benefits	\$4,959,536	
Square Miles		110		Annual Unlinked Trips	2,270,148	Sources of Operating Funds Expended		Materials and Supplies	\$1,200,377	
Population		264,465		Average Weekday Unlinked Trips	2	Fare Revenues	(13%)	\$1,155,348	Purchased Transportation	\$1,047,481
Population Ranking out of 465 UZAs		141		Average Saturday Unlinked Trips	2	Local Funds	(55%)	\$4,858,540	Other Operating Expenses	\$1,531,932
Other UZAs Served		18		Average Sunday Unlinked Trips	2	State Funds	(0%)	\$0	Total Operating Expenses	\$8,739,326
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		54		Annual Vehicle Revenue Miles	1,188,513	\$8,819,326		Reconciling Cash Expenditures		\$80,000
Population		143,986		Annual Vehicle Revenue Hours	96,512	Sources of Capital Funds Expended				
				Vehicles Operated in Maximum Service	38	Local Funds	(23%)	\$348,974		
				Vehicles Available for Maximum Service	46	State Funds	(0%)	\$0		
				Base Period Requirement	22	Federal Assistance	(77%)	\$1,185,809		
						Other Funds	(0%)	\$0		
						Total Capital Funds Expended				
						\$1,534,783				

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Great Falls, MT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

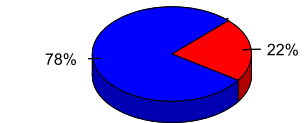
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,512,844	\$0	\$14,303	\$3,961	\$1,531,108
Demand Response	6	0	\$37,046	\$0	\$0	\$0	\$37,046
Total	19	0	\$1,549,890	\$0	\$14,303	\$3,961	\$1,568,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

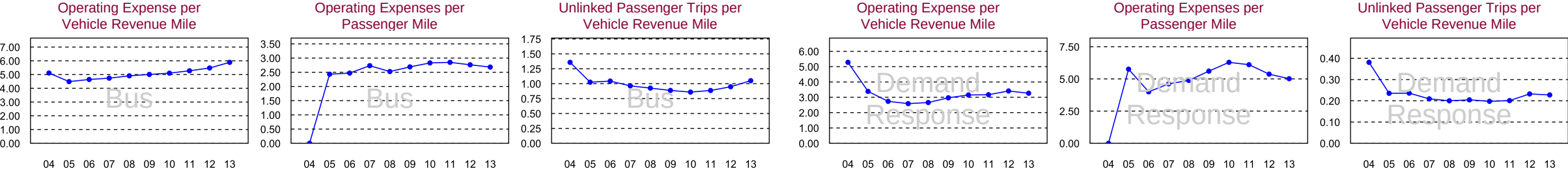


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,462,995	\$239,480	\$1,531,108	918,065	418,288	439,266	33,357	N/A	18	3.8	13	1.86	38%
Demand Response	\$475,389	\$64,359	\$37,046	94,773	145,537	33,130	11,986	N/A	8	2.6	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.89	\$73.84	\$2.68	\$5.61	1.05	13.17
Demand Response	\$3.27	\$39.66	\$5.02	\$14.35	0.23	2.76



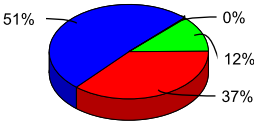
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Grand Junction, CO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

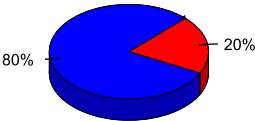
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$808,078	\$0	\$0	\$0	\$808,078
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$808,078	\$0	\$0	\$0	\$808,078

Sources of Operating Funds Expended



Sources of Capital Funds Expended

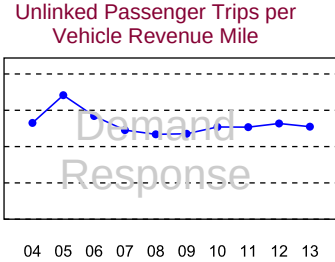
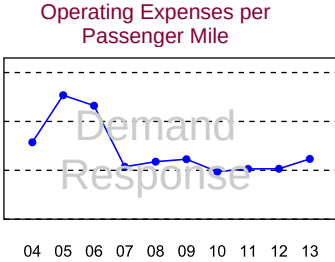
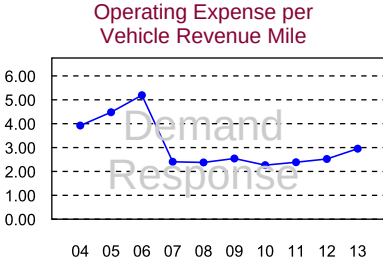
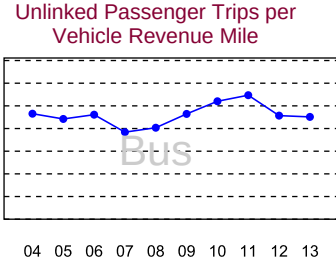
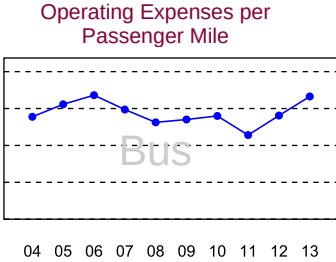
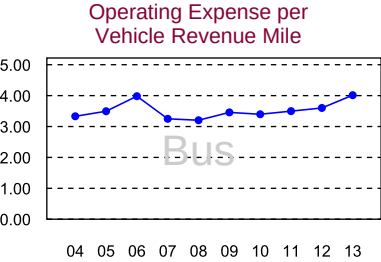


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,467,373	\$443,667	\$808,078	4,168,838	863,886	974,644	56,721	N/A	22	5.6	12	N/A	83%
Demand Response	\$367,899	\$29,829	\$0	119,357	124,598	15,877	8,191	N/A	5	4.0	4	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.01	\$61.13	\$0.83	\$3.56	1.13
Demand Response	\$2.95	\$44.92	\$3.08	\$23.17	0.13



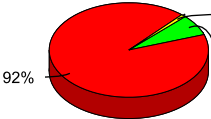
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fort Collins, CO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$1,142,916	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

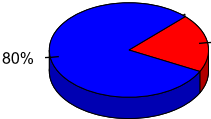
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$12,000	\$59,622	\$0	\$0	\$71,622
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$12,000	\$59,622	\$0	\$0	\$71,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended

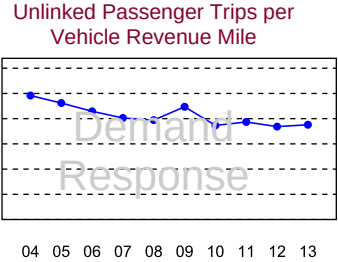
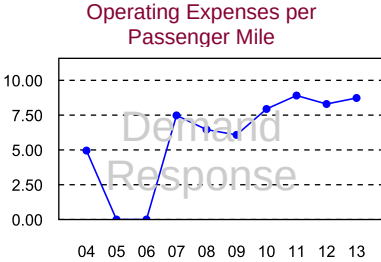
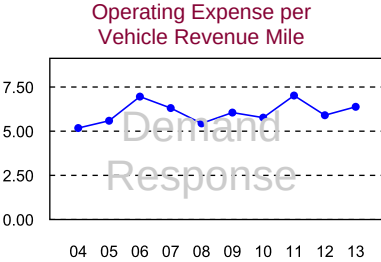
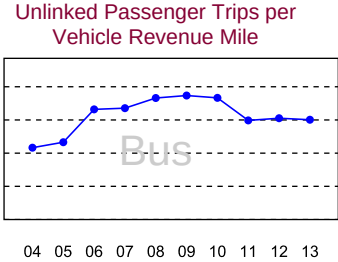
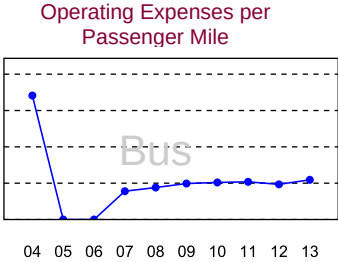
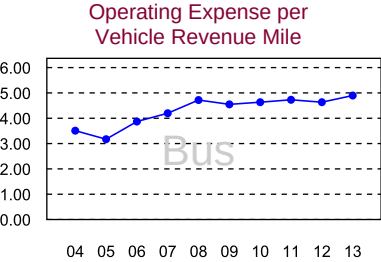


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$880,064	\$69,368	\$71,622	805,316	179,720	135,061	10,505	N/A	6	4.4	3	N/A	100%
Demand Response	\$262,852	\$12,840	\$0	30,100	41,196	7,742	3,580	N/A	3	7.0	2	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$83.78	\$1.09	\$6.52	0.75	12.86
Demand Response	\$6.38	\$73.42	\$8.73	\$33.95	0.19	2.16



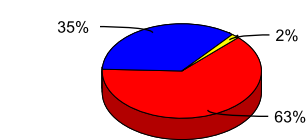
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Logan, UT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

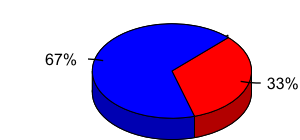
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$155,507	\$1,348,248	\$59,259	\$1,563,014
Demand Response	5	0	\$210,000	\$0	\$0	\$0	\$210,000
Total	22	0	\$210,000	\$155,507	\$1,348,248	\$59,259	\$1,773,014

Sources of Operating Funds Expended



Sources of Capital Funds Expended

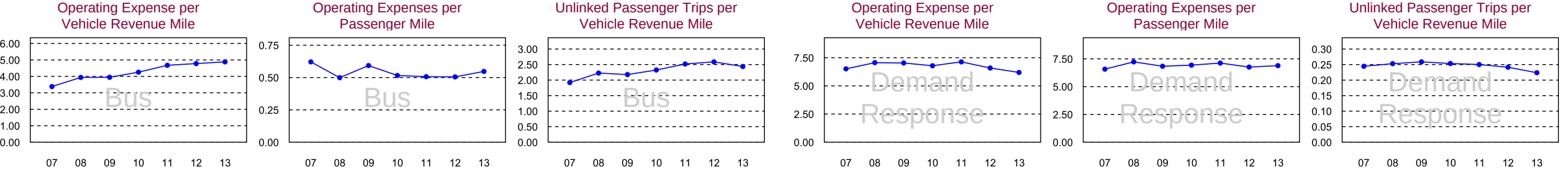


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,964,578	\$0	\$1,563,014	7,241,515	811,978	1,978,002	52,837	N/A	26	6.7	17	1.55	53%
Demand Response	\$806,093	\$0	\$210,000	117,009	130,145	29,119	10,972	N/A	8	4.5	5	N/A	60%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.88	\$75.03	\$0.55	\$2.00	2.44
Demand Response	\$6.19	\$73.47	\$6.89	\$27.68	0.22



1 Excludes data for purchased transportation reported separately

North Front Range Metropolitan Planning Organization (NFRMPO)

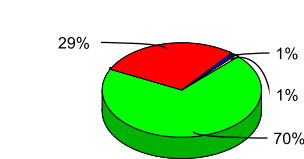
Executive Director: Mrs. Terri Blackmore
(970) -416-2174

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fort Collins, CO				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

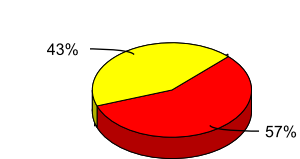
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	80	0	\$75,172	\$0	\$0	\$0	\$75,172
Total	80	0	\$75,172	\$0	\$0	\$0	\$75,172

Sources of Operating Funds Expended



Sources of Capital Funds Expended

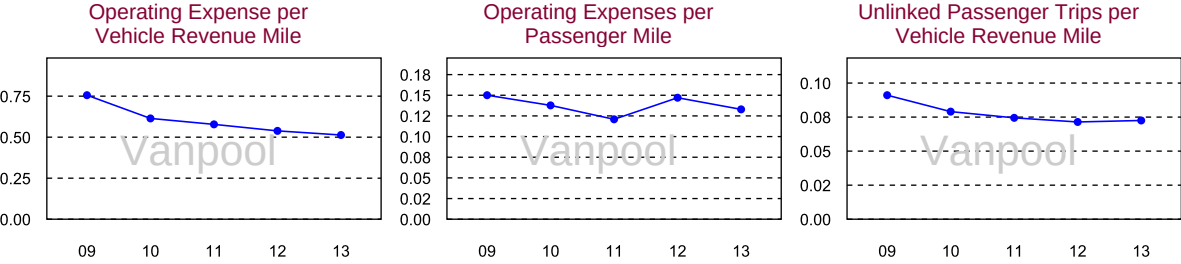


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,046,276	\$808,473	\$75,172	7,870,154	2,039,015	147,840	52,939	N/A	92	3.3	80	N/A	15%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.51	\$19.76	\$0.13	\$7.08	0.07



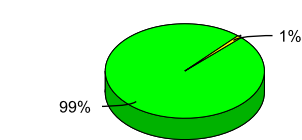
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Missoula, MT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

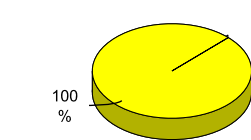
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$7,987	\$0	\$5,000	\$12,987
Total	6	0	\$0	\$7,987	\$0	\$5,000	\$12,987

Sources of Operating Funds Expended



Sources of Capital Funds Expended

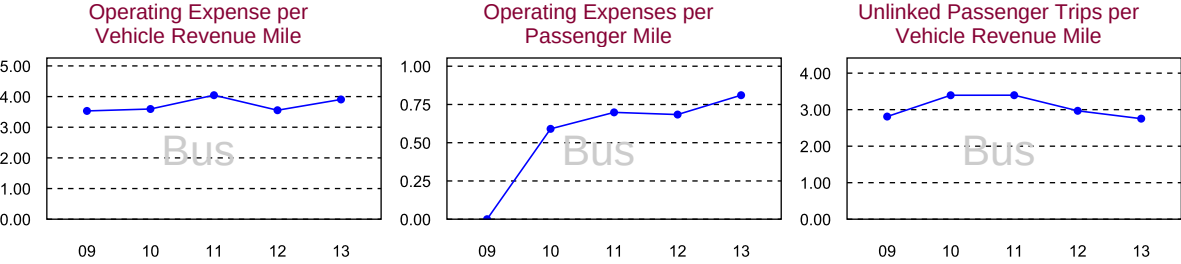


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$598,190	\$601,851	\$12,987	737,965	153,163	421,694	11,578	N/A	9	12.2	6	1.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.91	\$51.67	\$0.81	\$1.42	2.75	36.42



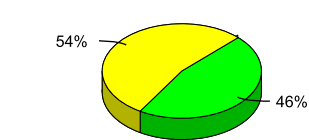
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Denver-Aurora, CO			6,751,765	Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		668	201,466	Fare Revenues		(46%)	\$616,095	Purchased Transportation	
Population		2,374,203	799	Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		18	0	State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served			0	Federal Assistance		(0%)	\$0		
				Other Funds		(54%)	\$715,351		
Service Area Statistics				Total Operating Funds Expended					
Square Miles		717	1,849,555	Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		2,803,394	40,349	Local Funds		(0%)	\$0		
			107	State Funds		(0%)	\$0		
			133	Federal Assistance		(0%)	\$0		
			0	Other Funds		(100%)	\$984,907		
				Total Capital Funds Expended					

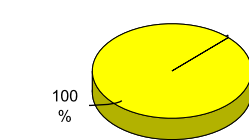
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	107	0	\$984,907	\$0	\$0	\$0	\$984,907
Total	107	0	\$984,907	\$0	\$0	\$0	\$984,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

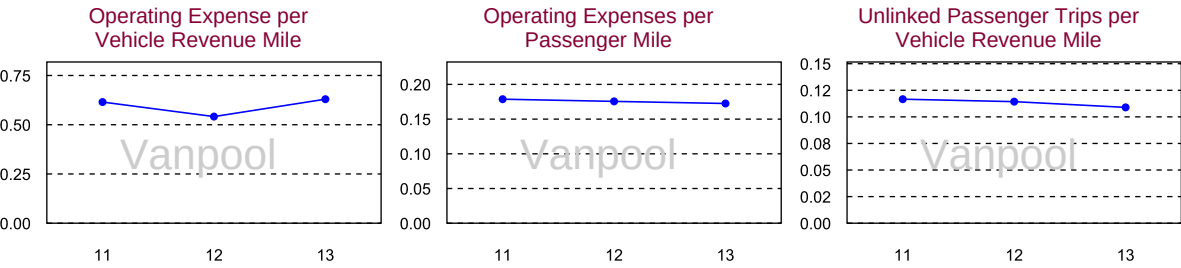


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,164,567	\$616,095	\$984,907	6,751,765	1,849,555	201,466	40,349	N/A	133	1.6	107	N/A	24%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.63	\$28.86	\$0.17	\$5.78	0.11



1 Excludes data for purchased transportation reported separately

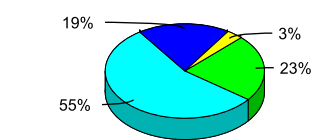
Regional Transportation Commission of Washoe County (RTC)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Reno, NV-CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

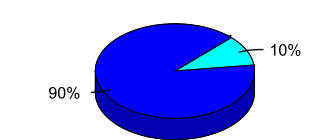
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	56	\$5,224,689	\$269,230	\$678,357	\$0	\$6,172,276
Demand Response	0	47	\$1,653,604	\$29,050	\$0	\$8,784	\$1,691,438
Vanpool	0	41	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	154	\$6,878,293	\$298,280	\$678,357	\$8,784	\$7,863,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

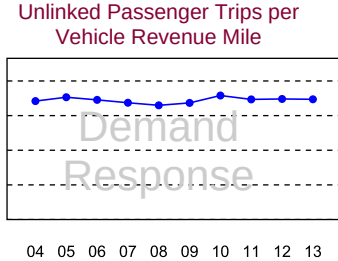
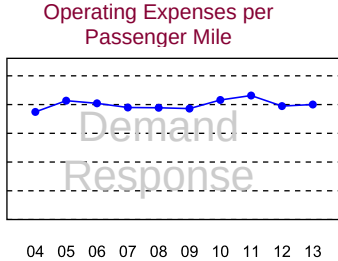
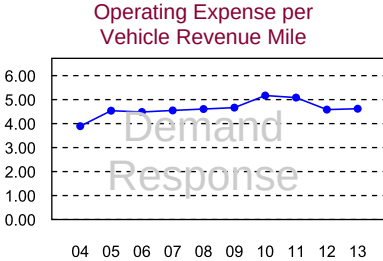
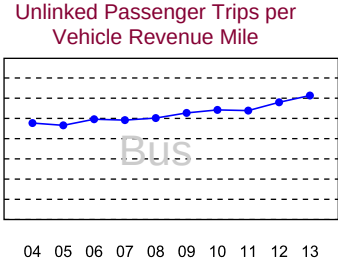
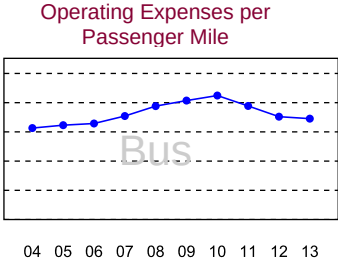
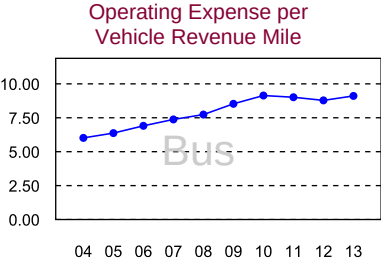


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,793,017	\$5,880,392	\$6,172,276	27,565,692	2,612,163	8,008,678	236,998	0.0	69	5.7	56	1.08	23%
Demand Response	\$5,819,514	\$654,188	\$1,691,438	1,454,472	1,259,440	218,556	84,295	N/A	50	5.4	47	N/A	6%
Vanpool	\$470,437	\$394,462	\$0	5,843,028	790,319	112,339	15,735	N/A	50	1.5	41	N/A	22%
Commuter Bus	\$382,143	\$78,744	\$0	146,495	103,259	42,272	3,296	N/A	3	8.0	3	N/A	0%
Demand Response - Taxi	\$370,898	\$39,234	\$0	102,873	93,073	14,220	3,451	N/A	0	N/A	7	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.11	\$100.39	\$0.86	\$2.97	3.07
Demand Response	\$4.62	\$69.04	\$4.00	\$26.63	0.17
Vanpool	\$0.60	\$29.90	\$0.08	\$4.19	0.14
Commuter Bus	\$3.70	\$115.94	\$2.61	\$9.04	0.41
Demand Response - Taxi	\$3.99	\$107.48	\$3.61	\$26.08	0.15



1 Excludes data for purchased transportation reported separately

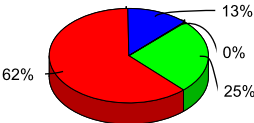
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Urban Honolulu, HI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

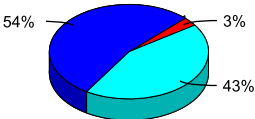
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	433	\$18,631,451	\$1,037,353	\$1,259,531	\$4,122,944	\$25,051,279
Demand Response	0	136	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	117	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$164,175,551	\$54,713,623	\$90,475,571	\$309,364,745
Total	0	686	\$18,631,451	\$165,212,904	\$55,973,154	\$94,598,515	\$334,416,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

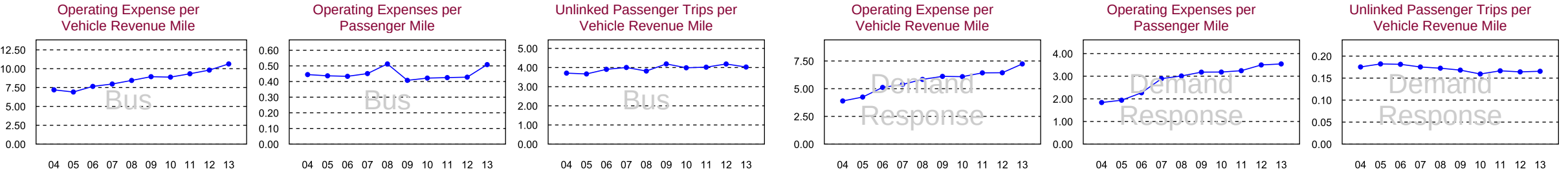


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$182,880,968	\$55,038,042	\$25,051,279	359,913,127	17,198,231	69,242,214	1,310,605	34.7	524	10.2	433	1.54	21%
Demand Response	\$36,777,567	\$1,622,821	\$0	10,383,127	5,082,596	841,447	366,795	N/A	157	6.1	136	N/A	15%
Demand Response - Taxi	\$3,751,893	\$287,320	\$0	1,063,836	844,248	160,255	47,130	N/A	117	N/A	117	N/A	0%
Heavy Rail	\$0	\$0	\$309,364,745	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.63	\$139.54	\$0.51	\$2.64	4.03	52.83
Demand Response	\$7.24	\$100.27	\$3.54	\$43.71	0.17	2.29
Demand Response - Taxi	\$4.44	\$79.61	\$3.53	\$23.41	0.19	3.40



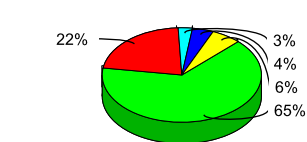
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses									
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$406,889,588		Salary, Wages, Benefits		\$387,656,581							
San Francisco-Oakland, CA		Annual Passenger Miles		1,649,251,188		Sources of Operating Funds Expended		Materials and Supplies		\$34,786,095							
Square Miles		524		Annual Unlinked Trips		126,546,495		Fare Revenues		(65%)		\$406,889,588					
Population		3,281,212		Average Weekday Unlinked Trips		420,396		Local Funds		(22%)		\$137,225,211					
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips		217,242		State Funds		(3%)		\$18,076,644					
Other UZAs Served		66, 137		Average Sunday Unlinked Trips		150,433		Federal Assistance		(4%)		\$26,947,951					
								Other Funds		(6%)		\$37,988,432					
								Total Operating Funds Expended				\$627,127,826					
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$627,127,826		Sources of Capital Funds Expended				Purchased Transportation Reported Separately		\$10,544,574			
Square Miles		93		Annual Vehicle Revenue Miles		65,652,045		Local Funds		(47%)		\$275,457,201		Reconciling Cash Expenditures		\$91,141,640	
Population		833,762		Annual Vehicle Revenue Hours		1,821,197		State Funds		(15%)		\$90,698,895					
				Vehicles Operated in Maximum Service		534		Federal Assistance		(21%)		\$125,276,306					
				Vehicles Available for Maximum Service		666		Other Funds		(16%)		\$96,868,936					
				Base Period Requirement		256		Total Capital Funds Expended				\$588,301,338					

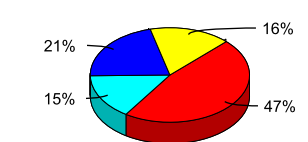
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$108,413,604	\$389,470,356	\$88,924,432	\$1,492,947	\$588,301,339
Total	534	0	\$108,413,604	\$389,470,356	\$88,924,432	\$1,492,947	\$588,301,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended

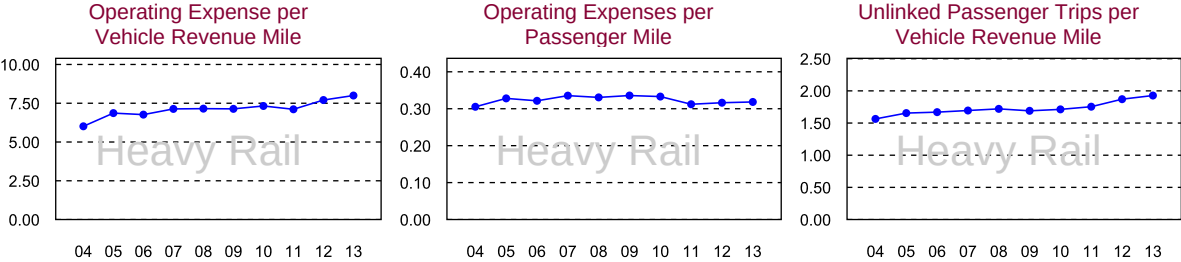


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$525,014,638	\$406,055,540	\$588,301,339	1,649,251,188	65,652,045	126,546,495	1,821,197	209.0	666	15.7	534	2.09	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$8.00	\$288.28	\$0.32	\$4.15	1.93	69.49



1 Excludes data for purchased transportation reported separately

Golden Empire Transit District (GET)

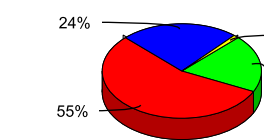
Chief Executive Officer: Mrs. Karen King
(661) 324-9874

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bakersfield, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		138		Fare Revenues		(20%)	\$4,943,575	Purchased Transportation	
Population		523,994		Local Funds		(55%)	\$13,897,554	Other Operating Expenses	
Population Ranking out of 465 UZAs		79		State Funds		(0%)	\$0	<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance		(24%)	\$6,014,415	\$25,126,024	
				Other Funds		(1%)	<u>\$270,481</u>		
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		98		Local Funds		(41%)	\$1,533,084		
Population		479,501		State Funds		(1%)	\$20,000		
				Federal Assistance		(59%)	\$2,194,911		
				Other Funds		(0%)	<u>\$0</u>		
				Total Capital Funds Expended					
				\$3,747,995					

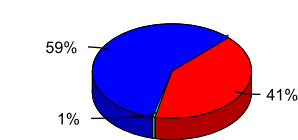
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$192,158	\$2,811,449	\$172,794	\$3,176,401
Demand Response	16	0	\$528,364	\$0	\$0	\$43,229	\$571,593
Total	86	0	\$528,364	\$192,158	\$2,811,449	\$216,023	\$3,747,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

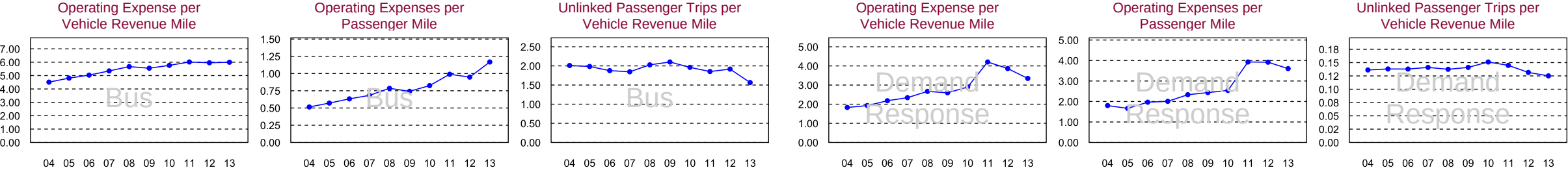


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,658,837	\$4,816,882	\$3,176,401	20,264,334	3,944,744	6,174,932	296,066	N/A	88	6.0	70	1.08	26%
Demand Response	\$1,467,187	\$126,693	\$571,593	407,034	438,489	54,863	28,894	N/A	19	3.9	16	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.00	\$79.91	\$1.17	\$3.83	1.57	20.86
Demand Response	\$3.35	\$50.78	\$3.60	\$26.74	0.13	1.90



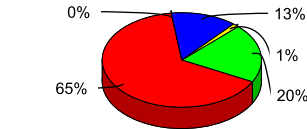
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Santa Cruz, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

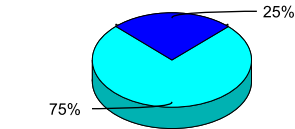
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$58,627	\$579,009	\$3,021,414	\$945,156	\$4,604,206
Demand Response	29	0	\$0	\$0	\$3,177	\$0	\$3,177
Commuter Bus	14	0	\$0	\$107,790	\$0	\$0	\$107,790
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	112	6	\$58,627	\$686,799	\$3,024,591	\$945,156	\$4,715,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended

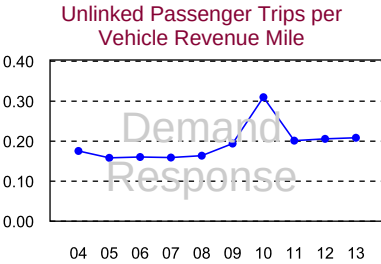
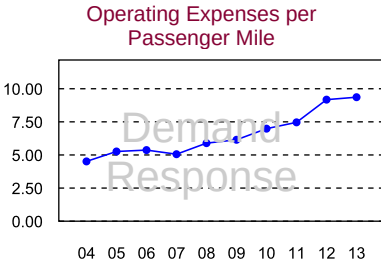
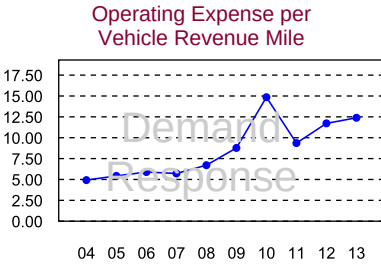
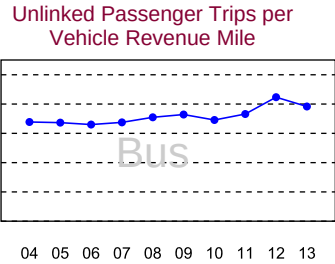
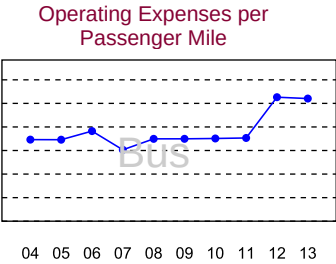
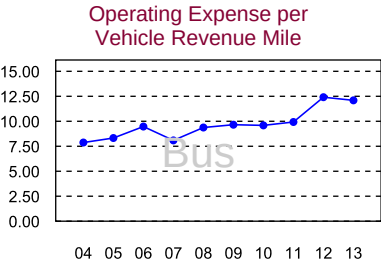


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,974,977	\$7,098,139	\$4,604,206	23,804,449	2,561,028	5,015,612	194,512	N/A	85	10.1	69	0.96	23%
Demand Response	\$4,900,638	\$289,592	\$3,177	523,531	395,554	82,510	42,923	N/A	36	3.9	29	N/A	24%
Commuter Bus	\$3,357,740	\$1,471,122	\$107,790	11,210,006	610,983	354,058	21,101	N/A	21	7.1	14	1.56	50%
Demand Response - Taxi	\$281,055	\$14,944	\$0	46,258	39,637	7,982	3,693	N/A	0	N/A	6	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.09	\$159.24	\$1.30	\$6.18	1.96	25.79
Demand Response	\$12.39	\$114.17	\$9.36	\$59.39	0.21	1.92
Commuter Bus	\$5.50	\$159.13	\$0.30	\$9.48	0.58	16.78
Demand Response - Taxi	\$7.09	\$76.10	\$6.08	\$35.21	0.20	2.16



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Modesto Area Express (MAX)

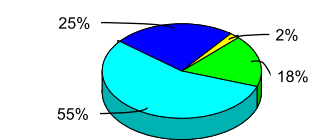
Interim Director of Public Works: Mr. Dave Rudat
(209) 341-2906

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Modesto, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

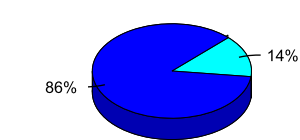
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$34,813	\$26,107	\$828,310	\$0	\$889,230
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$34,813	\$26,107	\$828,310	\$0	\$889,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended

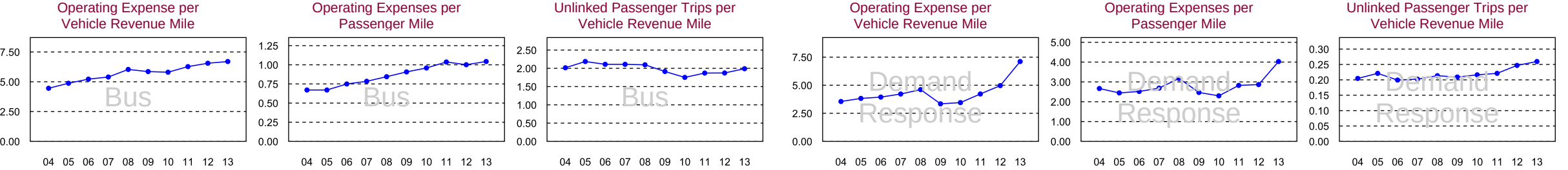


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,344,245	\$2,499,176	\$889,230	11,836,866	1,843,043	3,666,824	144,404	N/A	55	12.0	46	N/A	20%
Demand Response	\$3,131,906	\$259,738	\$0	777,417	440,420	114,326	34,375	N/A	14	5.0	12	N/A	17%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.70	\$85.48	\$1.04	\$3.37	1.99
Demand Response	\$7.11	\$91.11	\$4.03	\$27.39	0.26



1 Excludes data for purchased transportation reported separately

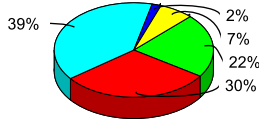
Santa Monica's Big Blue Bus (Big Blue Bus)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Passenger Miles	75,014,283	Fare Revenues (22%)		\$14,091,097	Purchased Transportation	
Population		12,150,996	Annual Unlinked Trips	19,344,375	Local Funds (30%)		\$19,567,760	Other Operating Expenses	
Population Ranking out of 465 UZAs		2	Average Weekday Unlinked Trips	65,332	State Funds (39%)		\$25,193,211	Total Operating Expenses	
Other UZAs Served			Average Saturday Unlinked Trips	25,880	Federal Assistance (2%)		\$1,188,802	\$64,494,542	
			Average Sunday Unlinked Trips	23,801	Other Funds (7%)		\$4,482,736		
					Total Operating Funds Expended		\$64,524,416		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		51	Service Supplied		Local Funds (12%)		\$2,521,227	\$29,872	
Population		458,506	Annual Vehicle Revenue Miles	5,173,940	State Funds (35%)		\$7,528,853		
			Annual Vehicle Revenue Hours	511,945	Federal Assistance (54%)		\$11,744,186		
			Vehicles Operated in Maximum Service	157	Other Funds (0%)		\$0		
			Vehicles Available for Maximum Service	198	Total Capital Funds Expended		\$21,794,266		
			Base Period Requirement	101					

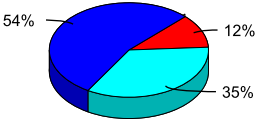
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	152	0	\$15,861,081	\$3,655,331	\$1,405,046	\$872,808	\$21,794,266
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	152	5	\$15,861,081	\$3,655,331	\$1,405,046	\$872,808	\$21,794,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

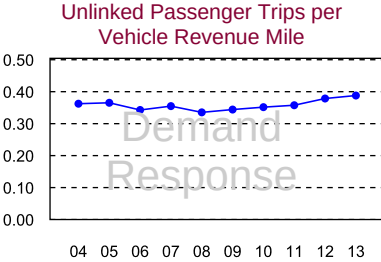
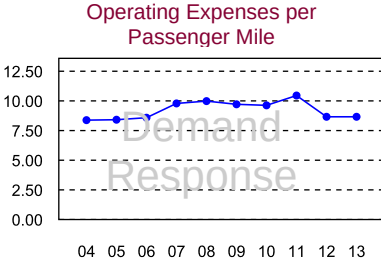
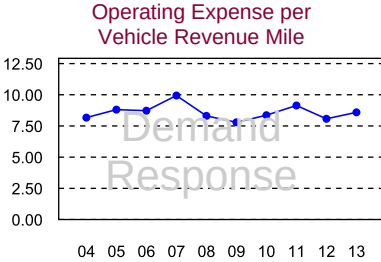
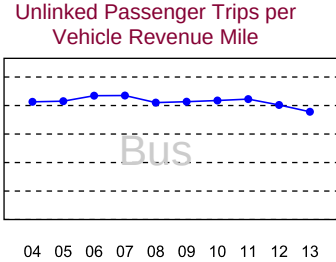
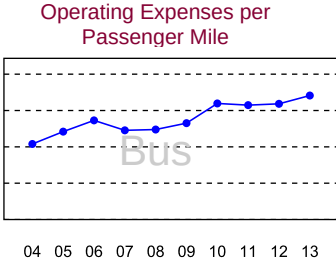
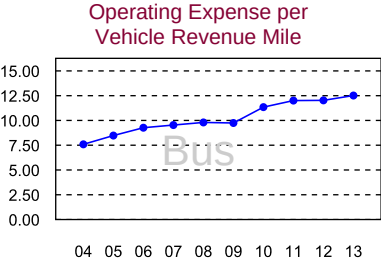


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,934,505	\$14,091,097	\$21,794,266	74,949,629	5,108,763	19,319,086	502,829	0.0	192	7.8	152	1.50	26%
Demand Response	\$560,037	\$0	\$0	64,654	65,177	25,289	9,116	N/A	6	5.3	5	N/A	20%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$127.15	\$0.85	\$3.31	3.78	38.42
Demand Response	\$8.59	\$61.43	\$8.66	\$22.15	0.39	2.77



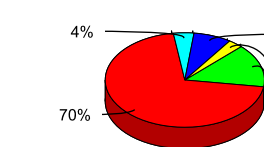
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses							
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		\$19,427,746							
San Francisco-Oakland, CA				Annual Passenger Miles		64,340,215		Salary, Wages, Benefits		\$56,910,395					
Square Miles		524		Annual Unlinked Trips		13,040,485		Sources of Operating Funds Expended		Materials and Supplies		\$9,350,945			
Population		3,281,212		Average Weekday Unlinked Trips		43,463		Fare Revenues (15%)		\$19,427,746		Purchased Transportation		\$28,311,871	
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips		21,450		Local Funds (70%)		\$92,344,484		Other Operating Expenses		\$20,658,448	
Other UZAs Served				Average Sunday Unlinked Trips		15,695		State Funds (4%)		\$5,457,987		Total Operating Expenses		\$115,231,659	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$131,202,738							
Square Miles		97		Annual Vehicle Revenue Miles		9,242,408		Sources of Capital Funds Expended		Reconciling Cash Expenditures		\$15,971,079			
Population		737,100		Annual Vehicle Revenue Hours		665,750		Local Funds (58%)		\$6,064,834					
				Vehicles Operated in Maximum Service		361		State Funds (18%)		\$1,905,060					
				Vehicles Available for Maximum Service		413		Federal Assistance (24%)		\$2,495,971					
				Base Period Requirement		166		Other Funds (0%)		\$0					
						Total Capital Funds Expended		\$10,465,865							

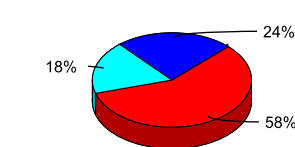
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	72	\$748,216	\$5,683,566	\$2,510,868	\$280,333	\$9,222,983
Demand Response	0	86	\$1,242,882	\$0	\$0	\$0	\$1,242,882
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	193	168	\$1,991,098	\$5,683,566	\$2,510,868	\$280,333	\$10,465,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

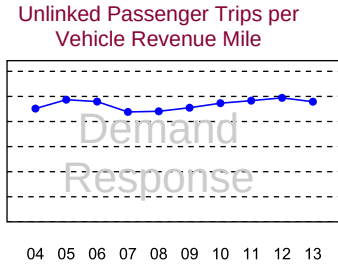
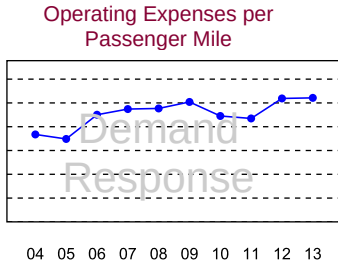
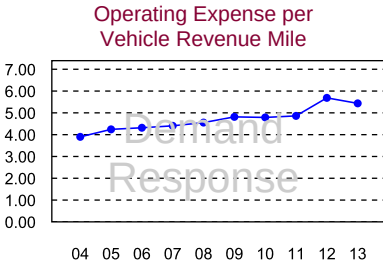
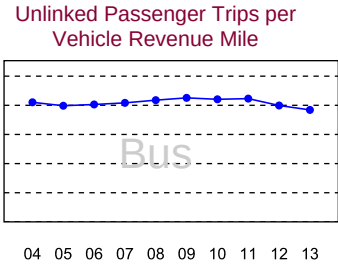
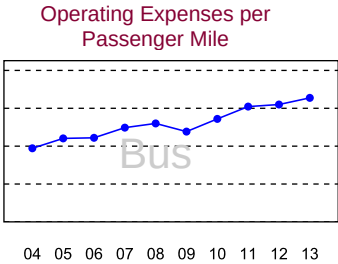
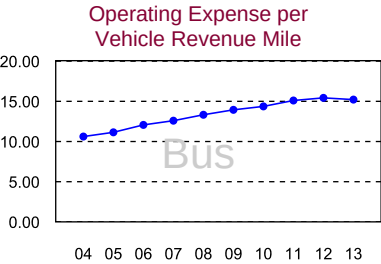


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$100,937,586	\$18,585,794	\$9,222,983	61,635,927	6,633,233	12,742,830	487,756	N/A	310	8.6	265	1.60	17%
Demand Response	\$11,443,670	\$709,660	\$1,242,882	2,195,425	2,105,135	252,058	159,285	N/A	93	4.9	86	N/A	8%
Demand Response - Taxi	\$2,850,403	\$132,292	\$0	508,863	504,040	45,597	18,709	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.22	\$206.94	\$1.64	\$7.92	1.92	26.13
Demand Response	\$5.44	\$71.84	\$5.21	\$45.40	0.12	1.58
Demand Response - Taxi	\$5.66	\$152.35	\$5.60	\$62.51	0.09	2.44



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Torrance Transit System (TTS)

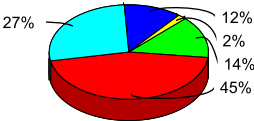
Transit Director: Ms. Kim Turner
(310) 618-6245

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Los Angeles-Long Beach-Anaheim, CA				Annual Passenger Miles				18,088,513	
Square Miles		1,736		Annual Unlinked Trips				4,094,462	
Population		12,150,996		Average Weekday Unlinked Trips				213,642	
Population Ranking out of 465 UZAs		2		Average Saturday Unlinked Trips				26,496	
Other UZAs Served				Average Sunday Unlinked Trips				23,830	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles		103		Annual Vehicle Revenue Miles				2,480,250	
Population		606,847		Annual Vehicle Revenue Hours				180,112	
				Vehicles Operated in Maximum Service				94	
				Vehicles Available for Maximum Service				104	
				Base Period Requirement				33	
								Total Operating Funds Expended	
								\$23,252,735	
								Sources of Capital Funds Expended	
								Local Funds	
								(53%)	
								\$3,353,356	
								State Funds	
								(1%)	
								\$38,880	
								Federal Assistance	
								(46%)	
								\$2,884,674	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
								\$6,276,910	
								Salary, Wages, Benefits	
								\$15,601,171	
								Materials and Supplies	
								\$2,291,504	
								Purchased Transportation	
								\$2,192,417	
								Other Operating Expenses	
								\$3,158,031	
								Total Operating Expenses	
								\$23,243,123	
								Reconciling Cash Expenditures	
								\$9,612,000	

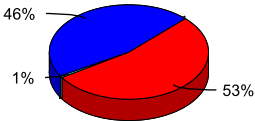
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	10	\$4,941,941	\$763,092	\$52,347	\$519,530	\$6,276,910
Demand Response - Taxi	0	36	\$0	\$0	\$0	\$0	\$0
Total	48	46	\$4,941,941	\$763,092	\$52,347	\$519,530	\$6,276,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended

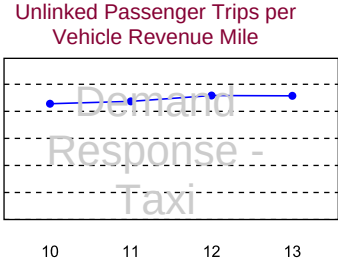
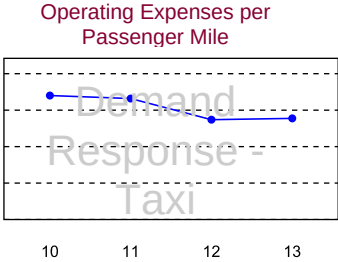
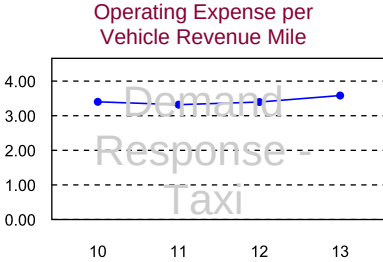
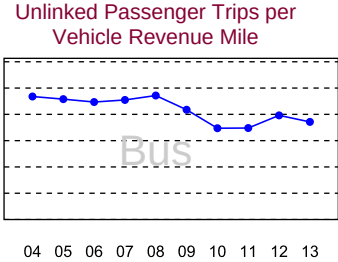
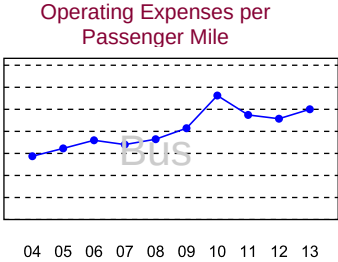
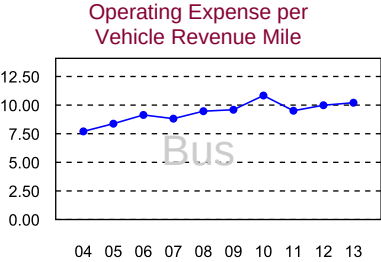


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,120,634	\$3,119,602	\$6,276,910	17,683,955	2,166,967	4,022,823	164,622	20.1	68	7.9	58	1.76	17%
Demand Response - Taxi	\$1,122,489	\$223,545	\$0	404,558	313,283	71,639	15,490	N/A	36	N/A	36	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.21	\$134.37	\$1.25	\$5.50	1.86	24.44
Demand Response - Taxi	\$3.58	\$72.47	\$2.77	\$15.67	0.23	4.62



1 Excludes data for purchased transportation reported separately

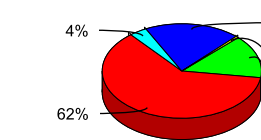
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Stockton, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

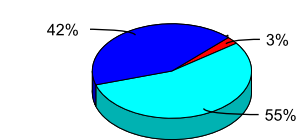
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	24	\$2,784,909	\$406,482	\$371,488	\$2,367,851	\$5,930,730
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	51	57	\$2,784,909	\$406,482	\$371,488	\$2,367,851	\$5,930,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended

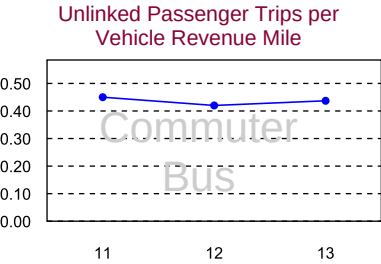
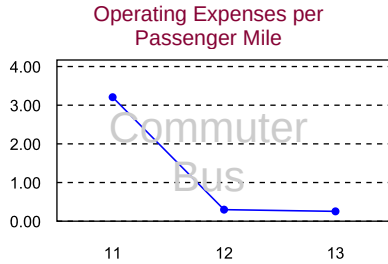
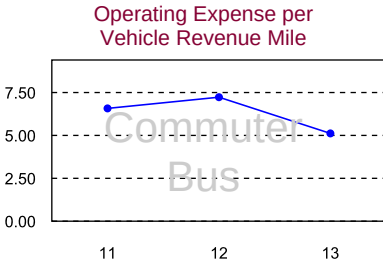
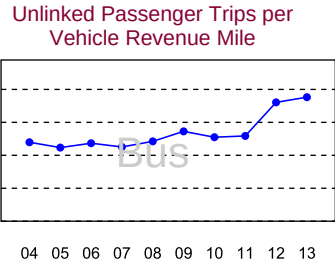
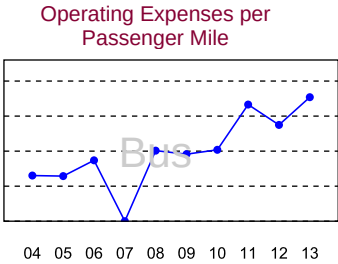
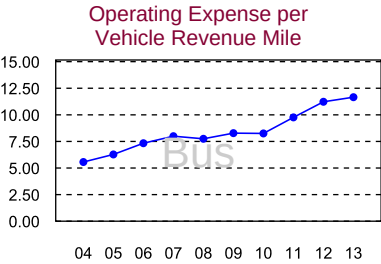


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,867,750	\$3,305,313	\$5,930,730	14,051,477	2,133,061	4,013,642	170,054	N/A	89	8.4	75	1.21	19%
Commuter Bus	\$2,496,246	\$891,515	\$0	9,803,485	487,835	213,168	17,805	N/A	22	12.2	13	6.50	69%
Demand Response - Taxi	\$1,417,326	\$135,331	\$0	232,058	227,897	36,388	10,466	N/A	18	N/A	18	N/A	0%
Demand Response	\$6,868	\$438	\$0	863	1,225	146	58	N/A	2	7.0	2	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.66	\$146.23	\$1.77	\$6.20	1.88
Commuter Bus	\$5.12	\$140.20	\$0.25	\$11.71	0.44
Demand Response - Taxi	\$6.22	\$135.42	\$6.11	\$38.95	0.16
Demand Response	\$5.61	\$118.41	\$7.96	\$47.04	0.12



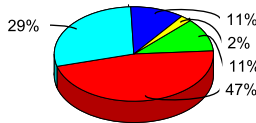
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Jose, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

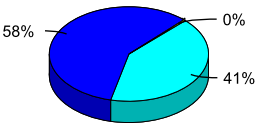
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	360	11	\$3,025,259	\$8,105,472	\$1,376,088	\$27,876,927	\$40,383,746
Light Rail	56	0	\$0	\$26,174,607	\$4,119,428	\$0	\$30,294,035
Demand Response	0	240	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$10,152	\$205,788,453	\$0	\$0	\$205,798,605
Total	416	251	\$3,035,411	\$240,068,532	\$5,495,516	\$27,876,927	\$276,476,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

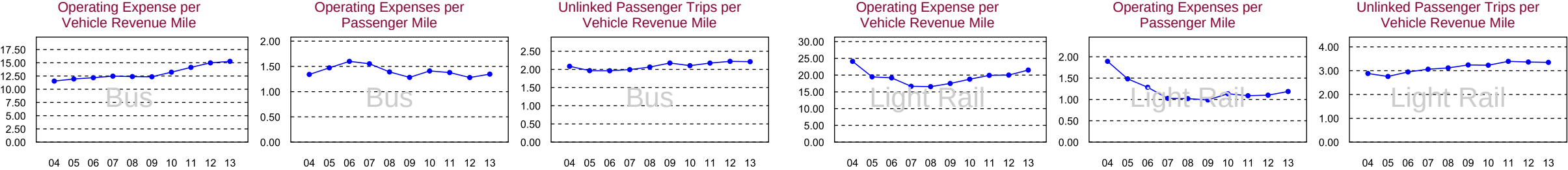


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,997,228	\$28,793,974	\$40,383,746	167,744,718	14,800,825	32,745,967	1,228,928	247.8	455	9.3	371	1.47	23%
Light Rail	\$68,972,255	\$9,537,182	\$30,294,035	58,102,944	3,208,060	10,742,292	198,429	81.0	499	11.7	56	1.51	791%
Demand Response	\$21,954,919	\$2,989,905	\$0	8,205,016	5,995,466	732,793	287,569	N/A	254	2.4	240	N/A	6%
Heavy Rail	\$0	\$0	\$205,798,605	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$15.27	\$183.90	\$1.35	\$6.90	2.21
Light Rail	\$21.50	\$347.59	\$1.19	\$6.42	3.35
Demand Response	\$3.66	\$76.35	\$2.68	\$29.96	0.12
				N/A	2.55



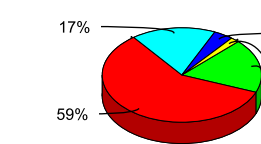
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$61,499,891	Salary, Wages, Benefits		\$221,736,851
San Francisco-Oakland, CA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$31,890,508
Square Miles	524	Annual Unlinked Trips		Fare Revenues	(18%)	\$61,499,891	Purchased Transportation		\$36,361,540
Population	3,281,212	Average Weekday Unlinked Trips		Local Funds	(59%)	\$195,681,087	Other Operating Expenses		\$42,010,938
Population Ranking out of 465 UZAs	13	Average Saturday Unlinked Trips		State Funds	(17%)	\$57,047,714	Total Operating Expenses		\$331,999,837
Other UZAs Served	29	Average Sunday Unlinked Trips		Federal Assistance	(4%)	\$13,156,981			
				Other Funds	(2%)	\$5,843,257			
				Total Operating Funds Expended		\$333,228,930			
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$1,229,093
Square Miles	524	Annual Vehicle Revenue Miles		Local Funds	(5%)	\$3,376,599			
Population	1,425,275	Annual Vehicle Revenue Hours		State Funds	(75%)	\$47,750,705			
		Vehicles Operated in Maximum Service		Federal Assistance	(20%)	\$12,886,749			
		Vehicles Available for Maximum Service		Other Funds	(0%)	\$0			
		Base Period Requirement		Total Capital Funds Expended		\$64,014,053			

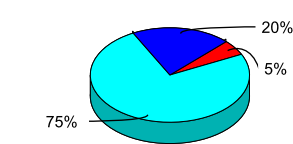
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	14	\$41,995,415	\$469,481	\$8,140,418	\$28,869	\$50,634,183
Demand Response	0	189	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$13,379,870	\$0	\$0	\$13,379,870
Total	493	203	\$41,995,415	\$13,849,351	\$8,140,418	\$28,869	\$64,014,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

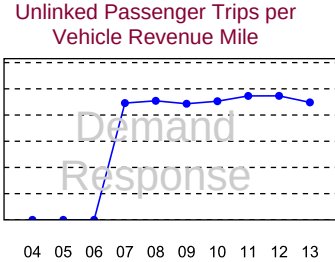
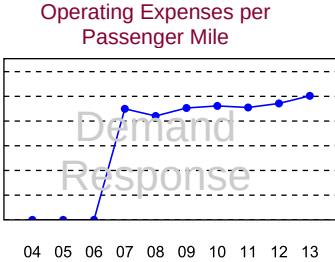
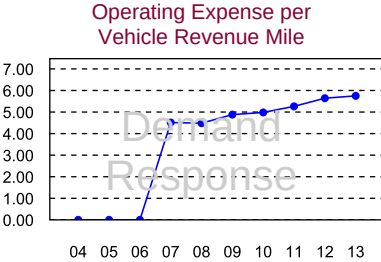
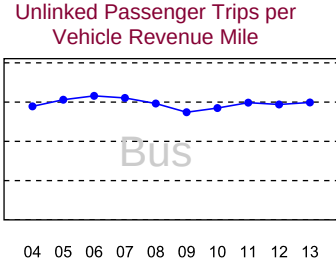
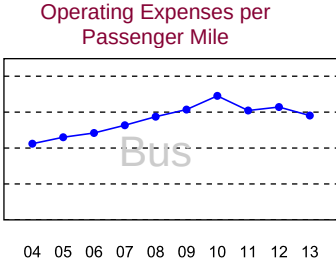
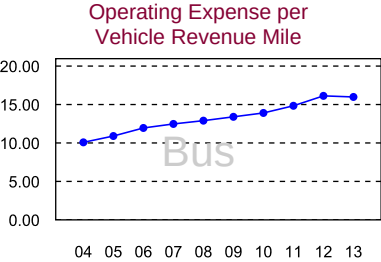


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,218,519	\$58,809,413	\$50,634,183	203,277,843	18,472,330	55,234,888	1,630,579	54.2	585	8.3	507	1.59	15%
Demand Response	\$36,781,318	\$2,690,478	\$0	7,327,669	6,396,827	716,684	408,835	N/A	206	6.0	189	N/A	9%
Bus Rapid Transit	\$0	\$0	\$13,379,870	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.98	\$181.05	\$1.45	\$5.34	2.99	33.87
Demand Response	\$5.75	\$89.97	\$5.02	\$51.32	0.11	1.75
				N/A		



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

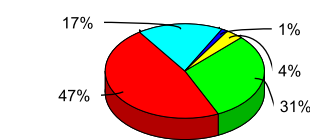
Director of Transportation: Mr. Edward Reiskin
(415) 701-4720

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
San Francisco-Oakland, CA				Annual Passenger Miles	471,686,722			\$220,093,193	Salary, Wages, Benefits	\$476,465,955
Square Miles		524		Annual Unlinked Trips	223,851,332	Sources of Operating Funds Expended			Materials and Supplies	\$93,359,915
Population		3,281,212		Average Weekday Unlinked Trips	2703,550	Fare Revenues	(31%)	\$220,093,193	Purchased Transportation	\$17,893,751
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips	2452,244	Local Funds	(47%)	\$339,808,640	Other Operating Expenses	\$80,246,785
Other UZAs Served				Average Sunday Unlinked Trips	2370,553	State Funds	(17%)	\$124,762,898	Total Operating Expenses	\$667,966,406
						Federal Assistance	(1%)	\$9,125,415		
						Other Funds	(4%)	\$25,246,719		
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		49		Annual Vehicle Revenue Miles	26,628,446	Sources of Capital Funds Expended		\$719,036,865	Reconciling Cash Expenditures	\$51,070,460
Population		805,235		Annual Vehicle Revenue Hours	3,458,132	Local Funds	(31%)	\$72,638,507		
				Vehicles Operated in Maximum Service	2,373	State Funds	(29%)	\$69,599,407		
				Vehicles Available for Maximum Service	2,694	Federal Assistance	(40%)	\$95,452,355		
				Base Period Requirement	569	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$237,690,269		

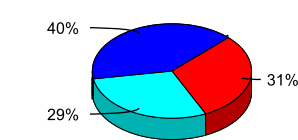
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	388	0	\$26,509,154	\$14,652,941	\$9,489,751	\$23,904	\$50,675,750
Light Rail	131	0	\$1,649,352	\$165,652,335	\$6,238,855	\$0	\$173,540,542
Trolleybus	213	0	\$1,482,027	\$5,354,418	\$908,339	\$0	\$7,744,784
Cable Car	27	0	\$1,051,761	\$1,171,279	\$23,904	\$0	\$2,246,944
Street Car Rail	24	0	\$3,107,475	\$478,073	\$23,904	\$0	\$3,609,452
Demand Response	0	112	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1,478	\$1,075,665	\$143,422	\$0	\$0	\$1,219,087
Total	783	1,590	\$34,875,434	\$187,452,468	\$16,684,753	\$23,904	\$239,036,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended

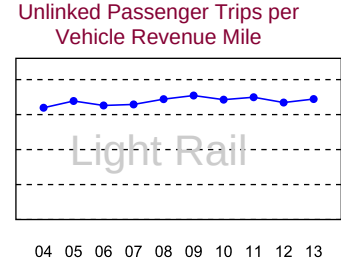
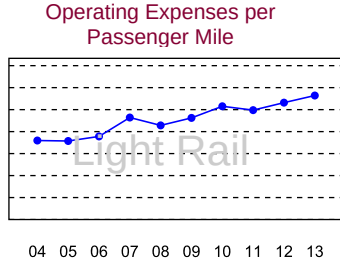
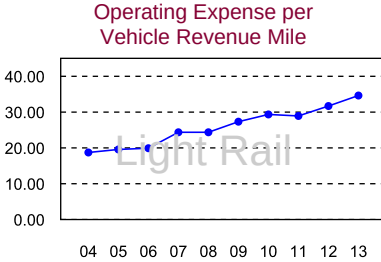
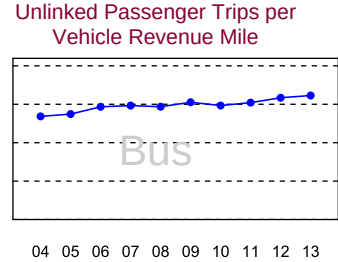
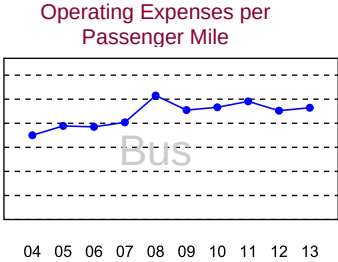
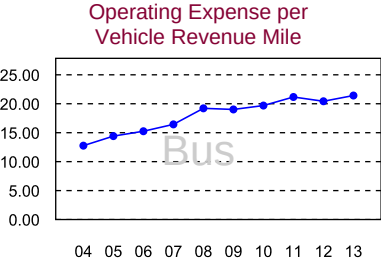


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,977,594	\$86,420,407	\$50,675,750	222,183,652	12,043,494	97,180,861	1,461,447	8.4	536	11.4	388	1.54	38%
Light Rail	\$182,399,900	\$40,336,412	\$173,540,542	129,329,354	5,267,494	45,358,815	552,256	64.4	151	18.0	131	1.00	15%
Trolleybus	\$141,409,025	\$58,023,023	\$7,744,784	95,481,477	6,044,020	65,247,637	947,295	163.3	301	13.5	213	1.35	41%
Cable Car	\$51,868,243	\$26,697,764	\$2,246,944	8,497,218	299,841	6,813,349	141,863	8.8	40	105.4	27	1.00	48%
Street Car Rail	\$16,075,401	\$7,461,314	\$3,609,452	12,372,290	592,162	8,390,344	103,006	18.7	50	74.5	24	1.00	108%
Demand Response	\$13,181,343	\$834,321	\$0	3,135,918	1,694,622	582,565	212,250	N/A	138	4.2	112	N/A	23%
Demand Response - Taxi	\$5,054,900	\$319,952	\$1,219,087	686,813	686,813	277,761	40,015	N/A	1,478	N/A	1,478	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.42	\$176.52	\$1.16	\$2.65	8.07	66.50
Light Rail	\$34.63	\$330.28	\$1.41	\$4.02	8.61	82.13
Trolleybus	\$23.40	\$149.28	\$1.48	\$2.17	10.80	68.88
Cable Car	\$172.99	\$365.62	\$6.10	\$7.61	22.72	48.03
Street Car Rail	\$27.15	\$156.06	\$1.30	\$1.92	14.17	81.45
Demand Response	\$7.78	\$62.10	\$4.20	\$22.63	0.34	2.74
Demand Response - Taxi	\$7.36	\$126.33	\$7.36	\$18.20	0.40	6.94



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

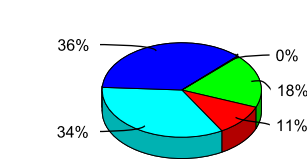
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
San Francisco-Oakland, CA				Annual Passenger Miles				Salary, Wages, Benefits	
Square Miles				Annual Unlinked Trips				Materials and Supplies	
Population				Average Weekday Unlinked Trips				Purchased Transportation	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips				Total Operating Expenses	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	
Square Miles				Annual Vehicle Revenue Miles					
Population				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Santa Rosa, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$11,370,815	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

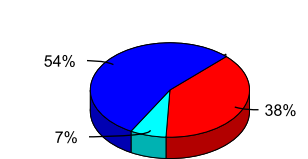
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	\$0	\$1,573,563	\$2,301,712	\$286,965	\$4,162,240
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	25	14	\$0	\$1,573,563	\$2,301,712	\$286,965	\$4,162,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

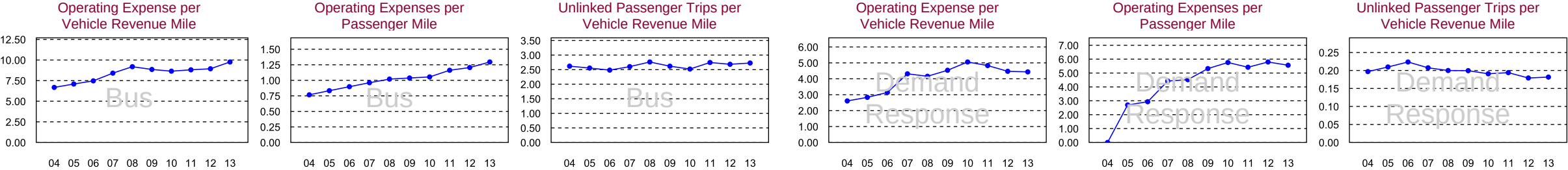


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,079,733	\$2,028,093	\$4,162,240	7,784,412	1,032,691	2,816,210	87,625	N/A	38	9.4	26	1.05	46%
Demand Response	\$1,291,082	\$130,516	\$0	232,136	291,110	52,855	22,029	N/A	13	5.0	13	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.76	\$115.03	\$1.29	\$3.58	2.73	32.14
Demand Response	\$4.44	\$58.61	\$5.56	\$24.43	0.18	2.40



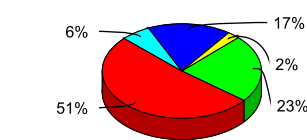
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sacramento, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

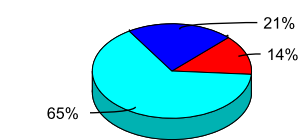
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$67,409	\$476,237	\$2,252,160	\$0	\$2,795,806
Light Rail	61	0	\$2,880,427	\$32,463,279	\$831,157	\$337,439	\$36,512,302
Demand Response	2	0	\$4,112,763	\$0	\$0	\$0	\$4,112,763
Total	221	0	\$7,060,599	\$32,939,516	\$3,083,317	\$337,439	\$43,420,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended

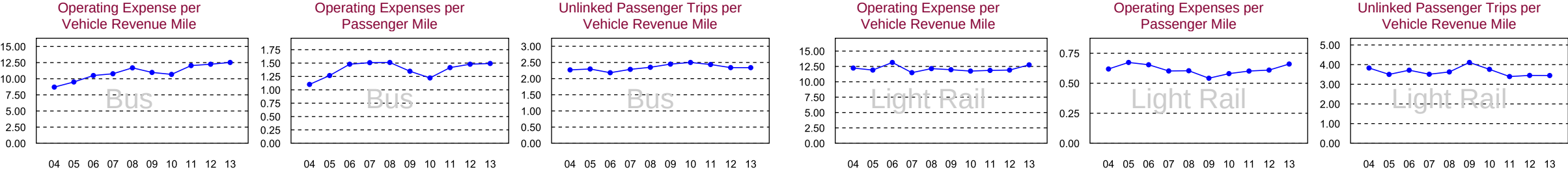


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,805,102	\$15,024,707	\$2,795,806	49,439,889	5,893,173	13,784,179	532,162	N/A	225	7.6	158	1.26	42%
Light Rail	\$50,023,110	\$14,729,637	\$36,512,302	75,796,526	3,921,415	13,513,471	217,229	76.1	76	17.1	61	1.97	25%
Demand Response	\$1,010,197	\$980,541	\$4,112,763	16,341	16,340	3,976	2,459	N/A	12	4.0	2	N/A	500%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.52	\$138.69	\$1.49	\$5.35	2.34	25.90
Light Rail	\$12.76	\$230.28	\$0.66	\$3.70	3.45	62.21
Demand Response	\$61.82	\$410.82	\$61.82	\$254.07	0.24	1.62



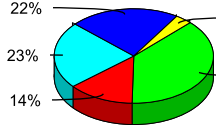
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Santa Barbara, CA				Annual Passenger Miles	35,007,232	Sources of Operating Funds Expended		Materials and Supplies	
Square Miles		56		Annual Unlinked Trips	7,825,741	Fare Revenues	(38%)	\$8,251,922	Purchased Transportation
Population		195,861		Average Weekday Unlinked Trips	26,077	Local Funds	(14%)	\$2,944,101	Other Operating Expenses
Population Ranking out of 465 UZAs		184		Average Saturday Unlinked Trips	13,691	State Funds	(23%)	\$5,004,328	
Other UZAs Served		103		Average Sunday Unlinked Trips	10,032	Federal Assistance	(22%)	\$4,854,006	Total Operating Expenses
						Other Funds	(3%)	\$748,942	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$21,803,299	
Square Miles		84		Annual Vehicle Revenue Miles	2,880,530	Sources of Capital Funds Expended			
Population		306,101		Annual Vehicle Revenue Hours	224,451	Local Funds	(21%)	\$369,981	
				Vehicles Operated in Maximum Service	105	State Funds	(13%)	\$233,128	
				Vehicles Available for Maximum Service	127	Federal Assistance	(66%)	\$1,155,277	
				Base Period Requirement	46	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$1,758,386	

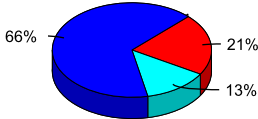
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$1,095,474	\$186,571	\$95,095	\$354,185	\$1,731,325
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4	0	\$0	\$27,061	\$0	\$0	\$27,061
Total	87	18	\$1,095,474	\$213,632	\$95,095	\$354,185	\$1,758,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

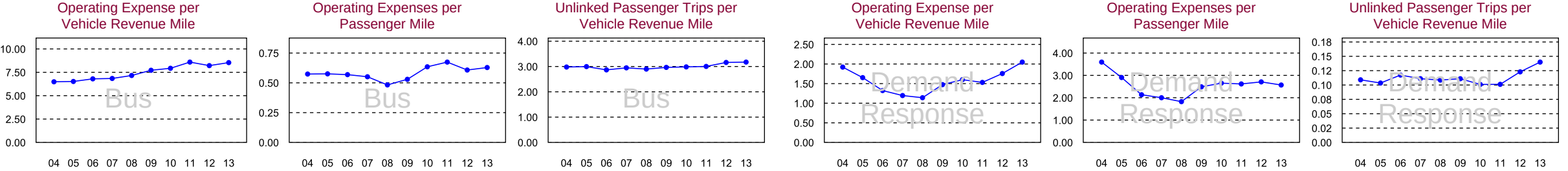


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,799,914	\$7,907,405	\$1,731,325	33,102,646	2,436,878	7,734,339	197,551	N/A	101	10.4	83	1.80	22%
Demand Response	\$752,807	\$169,690	\$0	292,989	367,404	51,412	25,003	N/A	21	0.2	18	N/A	17%
Commuter Bus	\$250,578	\$174,827	\$27,061	1,611,597	76,248	39,990	1,897	N/A	5	9.0	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.54	\$105.29	\$0.63	\$2.69	3.17	39.15
Demand Response	\$2.05	\$30.11	\$2.57	\$14.64	0.14	2.06
Commuter Bus	\$3.29	\$132.09	\$0.16	\$6.27	0.52	21.08



1 Excludes data for purchased transportation reported separately

Norwalk Transit System (NTS)

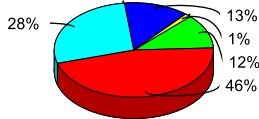
Director of Transportation: Mr. James Parker
(562) 929-5533

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Los Angeles-Long Beach-Anaheim, CA				Annual Passenger Miles				6,890,425	
Square Miles		1,736		Annual Unlinked Trips				1,901,945	
Population		12,150,996		Average Weekday Unlinked Trips				26,898	
Population Ranking out of 465 UZAs		2		Average Saturday Unlinked Trips				21,545	
Other UZAs Served				Average Sunday Unlinked Trips				21,213	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		37		Annual Vehicle Revenue Miles				1,006,213	
Population		637,365		Annual Vehicle Revenue Hours				82,054	
				Vehicles Operated in Maximum Service				29	
				Vehicles Available for Maximum Service				43	
				Base Period Requirement				8	
				Total Operating Funds Expended				\$11,736,392	
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds				(1%)	
				State Funds				(4%)	
				Federal Assistance				(96%)	
				Other Funds				(0%)	
				Total Capital Funds Expended				\$7,553,709	
								Salary, Wages, Benefits	
								Materials and Supplies	
								Purchased Transportation	
								Other Operating Expenses	
								Total Operating Expenses	
								\$10,846,197	
								\$8,040,310	
								\$1,106,051	
								\$383,668	
								\$1,316,168	
								\$890,194	

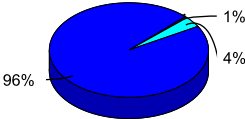
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$7,069,822	\$43,673	\$0	\$440,214	\$7,553,709
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	22	7	\$7,069,822	\$43,673	\$0	\$440,214	\$7,553,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended

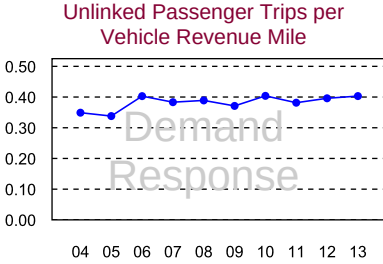
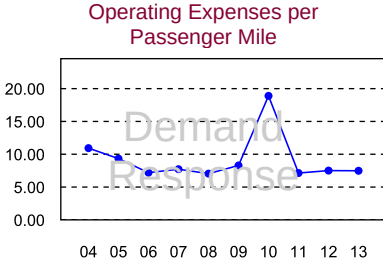
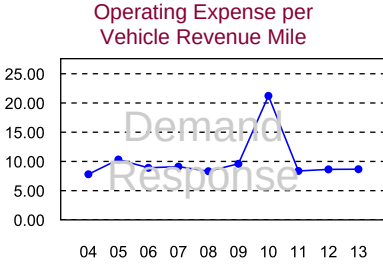
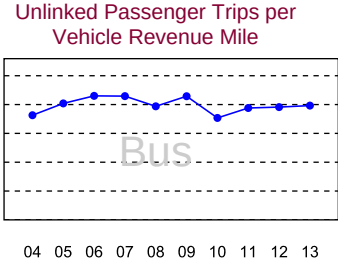
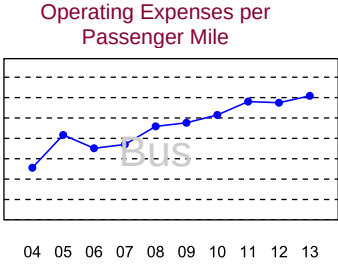
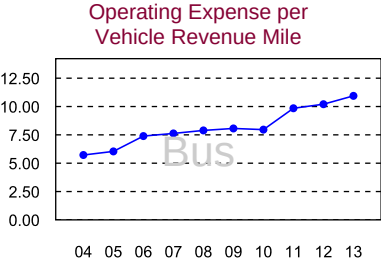


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,381,081	\$1,366,717	\$7,553,709	6,823,934	948,864	1,880,629	75,749	N/A	35	9.9	22	2.75	59%
Demand Response	\$347,195	\$13,261	\$0	46,406	40,051	16,146	5,240	N/A	6	4.9	5	N/A	20%
Demand Response - Taxi	\$117,921	\$2,360	\$0	20,085	17,298	5,170	1,065	N/A	2	N/A	2	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.94	\$137.05	\$1.52	\$5.52	1.98
Demand Response	\$8.67	\$66.26	\$7.48	\$21.50	0.40
Demand Response - Taxi	\$6.82	\$110.72	\$5.87	\$22.81	0.30



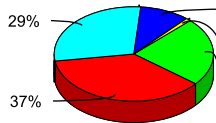
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(23%)		\$17,849,426	
Population		12,150,996		Local Funds		(37%)		\$28,071,183	
Population Ranking out of 465 UZAs		2		State Funds		(29%)		\$21,992,720	
Other UZAs Served				Federal Assistance		(10%)		\$7,719,498	
				Other Funds		(1%)		\$758,944	
				Total Operating Funds Expended				\$76,391,771	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		98		Local Funds		(29%)		\$11,276,468	
Population		800,000		State Funds		(16%)		\$6,203,587	
				Federal Assistance		(54%)		\$20,967,457	
				Other Funds		(0%)		\$154,216	
				Total Capital Funds Expended				\$38,601,728	
Service Consumption				Service Supplied					
Annual Passenger Miles		90,059,917		Annual Vehicle Revenue Miles		6,832,384			
Annual Unlinked Trips		28,648,284		Annual Vehicle Revenue Hours		675,732			
Average Weekday Unlinked Trips		2		Vehicles Operated in Maximum Service		199			
Average Saturday Unlinked Trips		2		Vehicles Available for Maximum Service		240			
Average Sunday Unlinked Trips		2		Base Period Requirement		151			

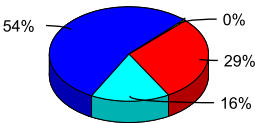
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$32,287,506	\$2,035,669	\$3,788,033	\$348,729	\$38,459,937
Demand Response - Taxi	0	17	\$141,796	\$0	\$0	\$0	\$141,796
Total	182	17	\$32,429,302	\$2,035,669	\$3,788,033	\$348,729	\$38,601,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

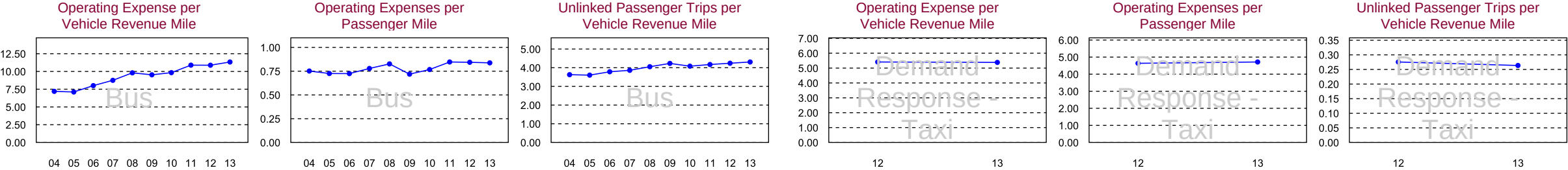


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,272,581	\$17,760,480	\$38,459,937	89,841,534	6,641,128	28,597,870	665,099	0.0	223	6.3	182	1.21	23%
Demand Response - Taxi	\$1,029,410	\$88,946	\$141,796	218,383	191,256	50,414	10,633	N/A	17	N/A	17	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.33	\$113.18	\$0.84	\$2.63	4.31	43.00
Demand Response - Taxi	\$5.38	\$96.81	\$4.71	\$20.42	0.26	4.74



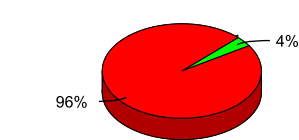
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(4%)		\$32,897	
Population		12,150,996		Local Funds		(96%)		\$904,448	
Population Ranking out of 465 UZAs		2		State Funds		(0%)		\$0	
Other UZAs Served				Federal Assistance		(0%)		\$0	
				Other Funds		(0%)		\$0	
				Total Operating Funds Expended				\$937,345	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		8		Local Funds		(0%)		\$0	
Population		48,527		State Funds		(0%)		\$0	
				Federal Assistance		(0%)		\$0	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$0	
Service Consumption				Service Supplied					
Annual Passenger Miles		180,590		Annual Vehicle Revenue Miles		88,384			
Annual Unlinked Trips		53,578		Annual Vehicle Revenue Hours		8,989			
Average Weekday Unlinked Trips		195		Vehicles Operated in Maximum Service		7			
Average Saturday Unlinked Trips		51		Vehicles Available for Maximum Service		10			
Average Sunday Unlinked Trips		0		Base Period Requirement		0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

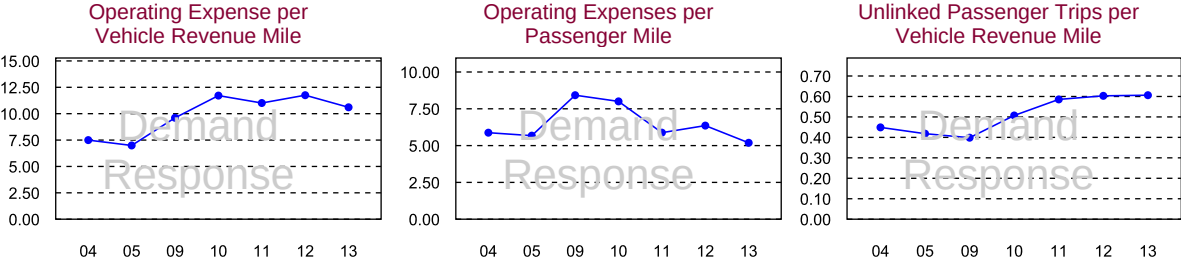


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$937,345	\$32,897	\$0	180,590	88,384	53,578	8,989	N/A	10	4.6	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$10.61	\$104.28	\$5.19	\$17.49	0.61



1 Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

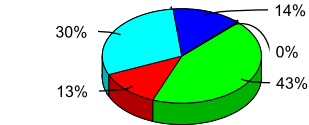
Chief Executive Officer: Mr. Paul Jablonski
(619) 557-4515

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

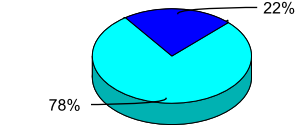
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	209	205	\$23,931,008	\$634,203	\$21,454,521	\$0	\$46,019,732
Light Rail	96	0	\$115,372,360	\$49,386,678	\$67,705,632	\$0	\$232,464,670
Demand Response	0	116	\$2,831,570	\$167,211	\$0	\$0	\$2,998,781
Commuter Bus	0	23	\$0	\$0	\$0	\$0	\$0
Total	305	344	\$142,134,938	\$50,188,092	\$89,160,153	\$0	\$281,483,183

Sources of Operating Funds Expended



Sources of Capital Funds Expended

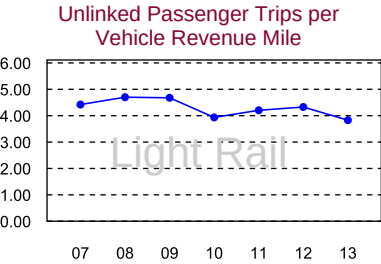
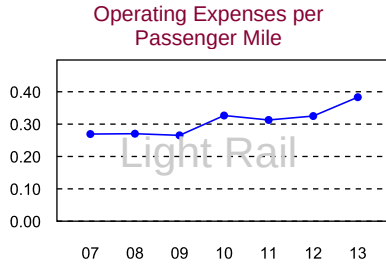
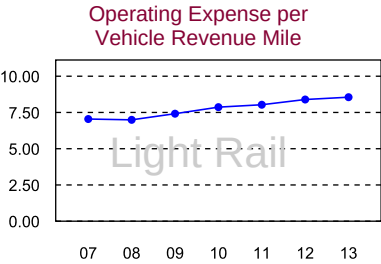
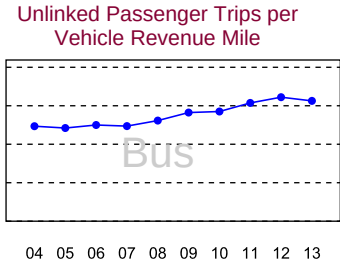
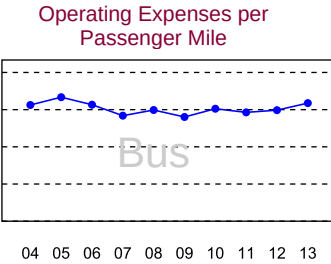
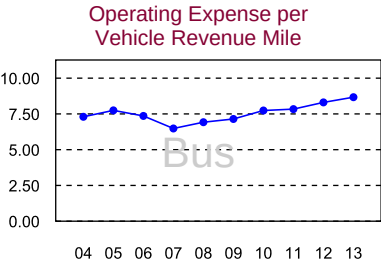


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,021,775	\$51,820,252	\$46,019,732	180,147,239	16,498,461	51,587,559	1,545,704	0.2	517	7.2	414	1.35	25%
Light Rail	\$66,350,716	\$35,553,838	\$232,464,670	173,151,068	7,758,089	29,699,366	471,679	108.4	175	15.8	96	1.66	82%
Demand Response	\$14,504,905	\$2,007,302	\$2,998,781	4,751,746	3,289,876	511,158	188,761	N/A	145	3.1	116	N/A	25%
Commuter Bus	\$2,726,809	\$1,270,230	\$0	7,343,757	376,098	307,407	13,249	15.4	26	6.0	23	3.83	13%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.67	\$92.53	\$0.79	\$2.77	3.13	33.37
Light Rail	\$8.55	\$140.67	\$0.38	\$2.23	3.83	62.97
Demand Response	\$4.41	\$76.84	\$3.05	\$28.38	0.16	2.71
Commuter Bus	\$7.25	\$205.81	\$0.37	\$8.87	0.82	23.20



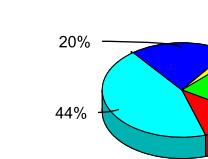
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fresno, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

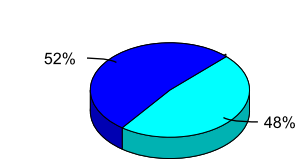
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	0	\$1,987,888	\$981,084	\$452,275	\$1,861,452	\$5,282,699
Demand Response	0	47	\$0	\$0	\$106,671	\$0	\$106,671
Total	80	47	\$1,987,888	\$981,084	\$558,946	\$1,861,452	\$5,389,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended

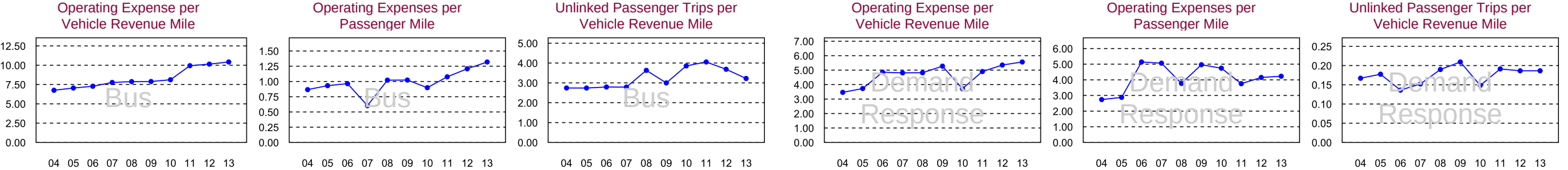


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,237,044	\$9,590,617	\$5,282,699	30,489,743	3,861,958	12,442,248	328,312	N/A	109	9.1	80	1.00	36%
Demand Response	\$6,087,823	\$271,059	\$106,671	1,439,509	1,094,217	203,999	92,660	N/A	59	6.9	47	N/A	26%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.42	\$122.56	\$1.32	\$3.23	3.22
Demand Response	\$5.56	\$65.70	\$4.23	\$29.84	0.19



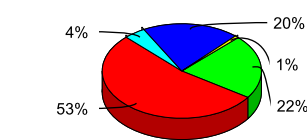
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Riverside-San Bernardino, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	545	Service Consumption		Fare Revenues	(22%)	\$15,982,666	Purchased Transportation		
Population	1,932,666	Annual Passenger Miles		Local Funds	(53%)	\$38,820,647	Other Operating Expenses		
Population Ranking out of 465 UZAs	22	Annual Unlinked Trips		State Funds	(4%)	\$3,211,911	Total Operating Expenses		
Other UZAs Served	2	Average Weekday Unlinked Trips		Federal Assistance	(20%)	\$14,302,677			
		Average Saturday Unlinked Trips		Other Funds	(1%)	\$560,031			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$72,877,932				
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	463	Service Supplied		Local Funds	(5%)	\$4,283,258			
Population	1,484,000	Annual Vehicle Revenue Miles		State Funds	(6%)	\$4,989,278			
		Annual Vehicle Revenue Hours		Federal Assistance	(89%)	\$77,274,203			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$218,645			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$86,765,384				
		Base Period Requirement							

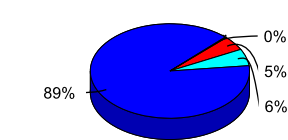
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	8	\$11,576,916	\$3,798,501	\$3,597,684	\$106,627	\$19,079,728
Demand Response	0	96	\$711,133	\$181,940	\$0	\$0	\$893,073
Bus Rapid Transit	0	0	\$15,318,681	\$48,689,219	\$2,764,866	\$19,817	\$66,792,583
Total	136	104	\$27,606,730	\$52,669,660	\$6,362,550	\$126,444	\$86,765,384

Sources of Operating Funds Expended



Sources of Capital Funds Expended

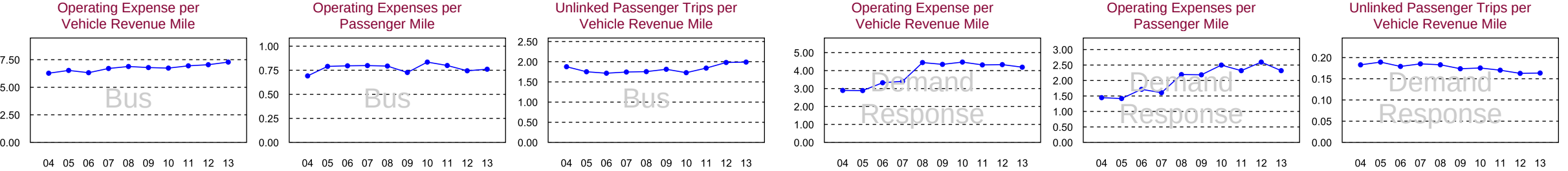


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,244,537	\$12,925,550	\$19,079,728	75,257,287	7,861,056	15,655,099	615,860	N/A	178	7.6	144	1.11	24%
Demand Response	\$12,591,664	\$1,468,653	\$893,073	5,431,558	3,005,252	491,179	182,214	N/A	100	6.4	96	N/A	4%
Bus Rapid Transit	\$0	\$0	\$66,792,583	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.28	\$92.95	\$0.76	\$3.66	1.99	25.42
Demand Response	\$4.19	\$69.10	\$2.32	\$25.64	0.16	2.70
				N/A		



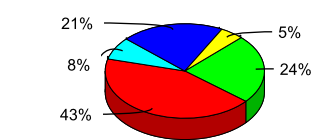
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

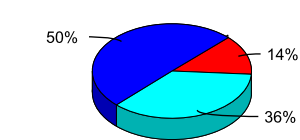
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	137	\$8,379,344	\$283,054	\$5,896,882	\$574,072	\$15,133,352
Commuter Rail	0	25	\$99,050	\$24,153,054	\$895,972	\$39,188	\$25,187,264
Hybrid Rail	0	6	\$741,720	\$969,498	\$0	\$131,014	\$1,842,232
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	225	\$9,220,114	\$25,405,606	\$6,792,854	\$744,274	\$42,162,848

Sources of Operating Funds Expended



Sources of Capital Funds Expended

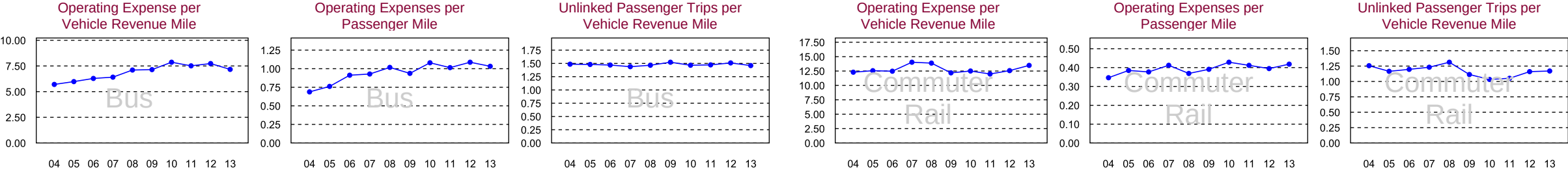


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,992,781	\$8,809,782	\$15,133,352	39,705,582	5,720,095	8,347,213	447,578	N/A	163	6.8	137	1.18	19%
Commuter Rail	\$18,766,975	\$7,222,779	\$25,187,264	44,875,290	1,392,446	1,629,196	35,010	82.2	35	16.4	25	2.00	40%
Hybrid Rail	\$14,725,284	\$2,280,064	\$1,842,232	18,103,048	530,642	2,000,888	24,179	44.0	12	7.0	6	1.00	100%
Demand Response - Taxi	\$3,932,232	\$554,330	\$0	1,232,832	1,175,839	145,039	66,345	N/A	52	N/A	52	N/A	0%
Demand Response	\$413,130	\$43,771	\$0	33,273	32,844	10,716	2,422	N/A	12	N/A	5	N/A	140%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$91.59	\$1.03	\$4.91	1.46	18.65
Commuter Rail	\$13.48	\$536.05	\$0.42	\$11.52	1.17	46.54
Hybrid Rail	\$27.75	\$609.01	\$0.81	\$7.36	3.77	82.75
Demand Response - Taxi	\$3.34	\$59.27	\$3.19	\$27.11	0.12	2.19
Demand Response	\$12.58	\$170.57	\$12.42	\$38.55	0.33	4.42



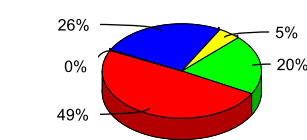
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Riverside-San Bernardino, CA				Annual Passenger Miles				\$10,626,489	
Square Miles		545		Annual Unlinked Trips		9,242,793		Sources of Operating Funds Expended	
Population		1,932,666		Average Weekday Unlinked Trips		31,044		Fare Revenues (20%)	
Population Ranking out of 465 UZAs		22		Average Saturday Unlinked Trips		14,260		Local Funds (49%)	
Other UZAs Served		2, 15, 87, 205		Average Sunday Unlinked Trips		10,766		State Funds (0%)	
Service Area Statistics				Service Supplied				Federal Assistance (26%)	
Square Miles		2,725		Annual Vehicle Revenue Miles		10,782,939		Other Funds (5%)	
Population		1,700,356		Annual Vehicle Revenue Hours		673,855		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service		238		Sources of Capital Funds Expended	
				Vehicles Available for Maximum Service		266		Local Funds (12%)	
				Base Period Requirement		130		State Funds (22%)	
								Federal Assistance (66%)	
								Other Funds (0%)	
								Total Capital Funds Expended	
								\$7,753,595	
								Salary, Wages, Benefits	
								Materials and Supplies	
								Purchased Transportation	
								Other Operating Expenses	
								Total Operating Expenses	
								\$52,541,187	
								Purchased Transportation Reported Separately	
								\$156,507	
								Reconciling Cash Expenditures	
								\$96,800	

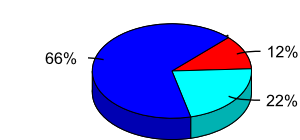
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	49	\$2,048,203	\$176,934	\$1,448,511	\$707,469	\$4,381,117
Demand Response	0	85	\$2,619,334	\$0	\$0	\$0	\$2,619,334
Commuter Bus	12	16	\$753,145	\$0	\$0	\$0	\$753,145
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	80	158	\$5,420,682	\$176,934	\$1,448,511	\$707,469	\$7,753,596

Sources of Operating Funds Expended



Sources of Capital Funds Expended

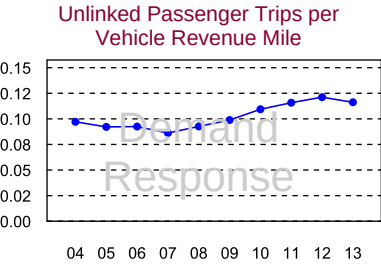
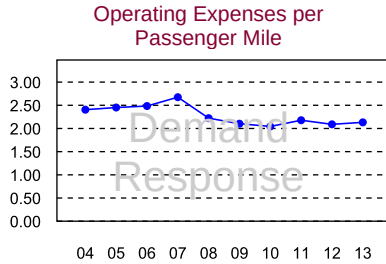
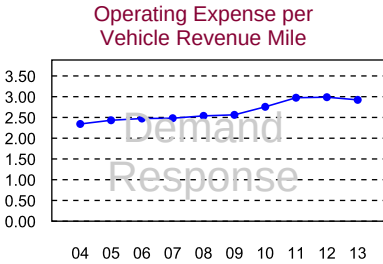
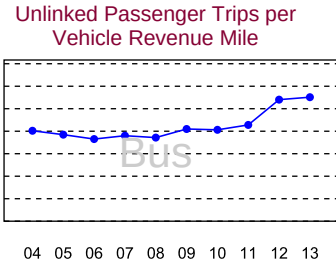
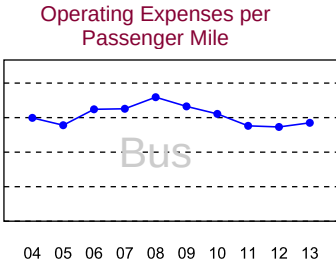
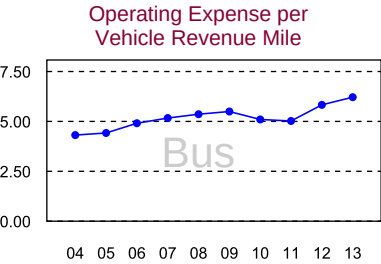


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,264,303	\$8,144,599	\$4,381,117	53,707,798	6,158,467	8,486,735	433,338	N/A	141	8.7	117	1.00	21%
Demand Response	\$9,672,423	\$1,449,989	\$2,619,334	4,536,416	3,308,680	384,442	191,288	N/A	93	3.2	85	N/A	9%
Commuter Bus	\$3,990,369	\$997,350	\$753,145	6,168,756	1,166,325	363,077	43,658	N/A	32	7.7	28	2.15	14%
Demand Response - Taxi	\$457,585	\$34,551	\$0	192,128	149,467	8,539	5,571	N/A	0	N/A	8	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.21	\$88.30	\$0.71	\$4.51	1.38	19.58
Demand Response	\$2.92	\$50.56	\$2.13	\$25.16	0.12	2.01
Commuter Bus	\$3.42	\$91.40	\$0.65	\$10.99	0.31	8.32
Demand Response - Taxi	\$3.06	\$82.14	\$2.38	\$53.59	0.06	1.53



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

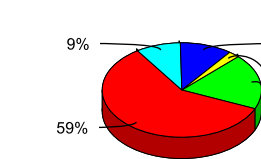
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Phoenix-Mesa, AZ			156,351,501	Sources of Operating Funds Expended		\$34,569,583		\$12,018,917	
Square Miles		1,147	41,300,585	Fare Revenues (19%)		\$34,569,583		Materials and Supplies	
Population		3,629,114	142,621	Local Funds (60%)		\$111,484,452		Purchased Transportation	
Population Ranking out of 465 UZAs		12	62,815	State Funds (5%)		\$8,493,014		Other Operating Expenses	
Other UZAs Served		181	39,445	Federal Assistance (11%)		\$20,945,892		Total Operating Expenses	
				Other Funds (6%)		\$11,350,008			
Service Area Statistics				Total Operating Funds Expended		\$186,842,949			
Square Miles		518	19,750,086	Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		1,665,320	1,591,976	Local Funds (39%)		\$7,477,351		\$23,273,056	
				State Funds (0%)		\$0			
				Federal Assistance (60%)		\$11,365,979			
				Other Funds (1%)		\$94,744			
				Total Capital Funds Expended		\$18,938,074			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tucson, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

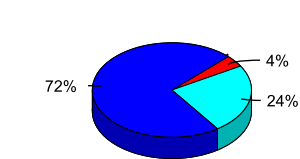
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	210	0	\$21,362,927	\$1,712,534	\$1,934,305	\$923,933	\$25,933,699
Demand Response	115	0	\$246,672	\$0	\$0	\$135,277	\$381,949
Light Rail	0	0	\$4,572,769	\$58,570,529	\$222,426	\$1,264,633	\$64,630,357
Total	325	0	\$26,182,368	\$60,283,063	\$2,156,731	\$2,323,843	\$90,946,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended

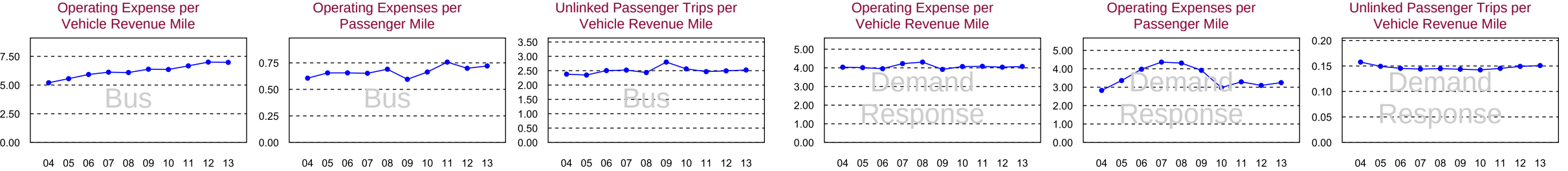


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,208,341	\$12,709,343	\$25,933,699	77,988,997	8,054,034	20,328,265	645,003	N/A	252	5.5	210	1.36	20%
Demand Response	\$14,715,326	\$749,812	\$381,949	4,532,182	3,612,181	544,956	274,212	N/A	132	3.3	115	N/A	15%
Light Rail	\$0	\$0	\$64,630,357	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.98	\$87.14	\$0.72	\$2.77	2.52	31.52
Demand Response	\$4.07	\$53.66	\$3.25	\$27.00	0.15	1.99



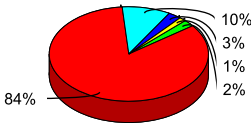
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

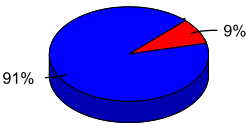
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$222,451	\$0	\$222,451
Demand Response	14	0	\$0	\$41,852	\$0	\$0	\$41,852
Total	17	0	\$0	\$41,852	\$222,451	\$0	\$264,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended

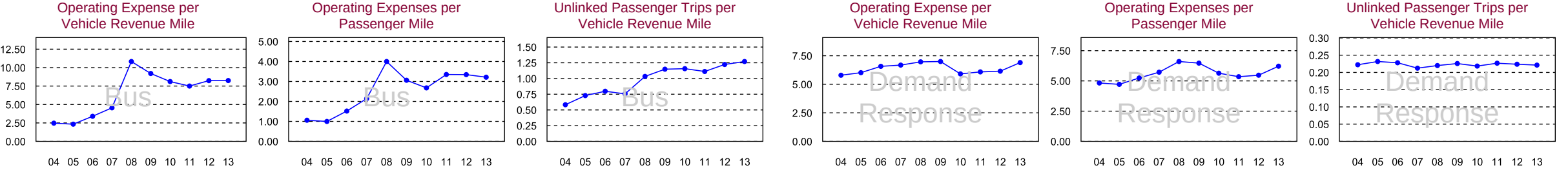


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$785,439	\$27,036	\$222,451	244,430	95,244	120,961	8,498	N/A	8	4.8	3	1.00	167%
Demand Response	\$2,680,083	\$100,504	\$41,852	431,207	388,368	85,909	28,975	N/A	21	5.1	14	N/A	50%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$8.25	\$92.43	\$3.21	\$6.49	1.27	14.23
Demand Response	\$6.90	\$92.50	\$6.22	\$31.20	0.22	2.96



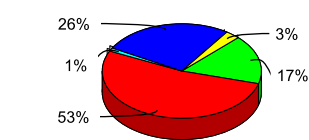
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Oxnard, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	84			Fare Revenues	(17%)	\$2,878,100		Purchased Transportation	\$2,045,737
Population	367,260			Local Funds	(53%)	\$8,996,087		Other Operating Expenses	<u>\$1,411,924</u>
Population Ranking out of 465 UZAs	103			State Funds	(1%)	\$196,076		Total Operating Expenses	\$17,083,755
Other UZAs Served				Federal Assistance	(26%)	\$4,526,502			
				Other Funds	(3%)	<u>\$497,621</u>			
				Total Operating Funds Expended		\$17,094,386			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	\$10,631
Square Miles	84			Local Funds	(1%)	\$9,600			
Population	367,260			State Funds	(14%)	\$174,078			
				Federal Assistance	(86%)	\$1,095,411			
				Other Funds	(0%)	<u>\$0</u>			
				Total Capital Funds Expended		\$1,279,089			
Service Consumption				Service Supplied					
Annual Passenger Miles		15,575,006		Annual Vehicle Revenue Miles		2,332,898			
Annual Unlinked Trips		3,637,397		Annual Vehicle Revenue Hours		212,067			
Average Weekday Unlinked Trips		11,470		Vehicles Operated in Maximum Service		60			
Average Saturday Unlinked Trips		7,228		Vehicles Available for Maximum Service		78			
Average Sunday Unlinked Trips		6,568		Base Period Requirement		35			

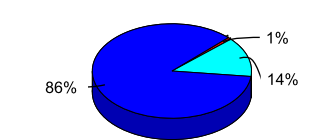
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$1,001,478	\$186,533	\$91,078	\$1,279,089
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	43	17	\$0	\$1,001,478	\$186,533	\$91,078	\$1,279,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

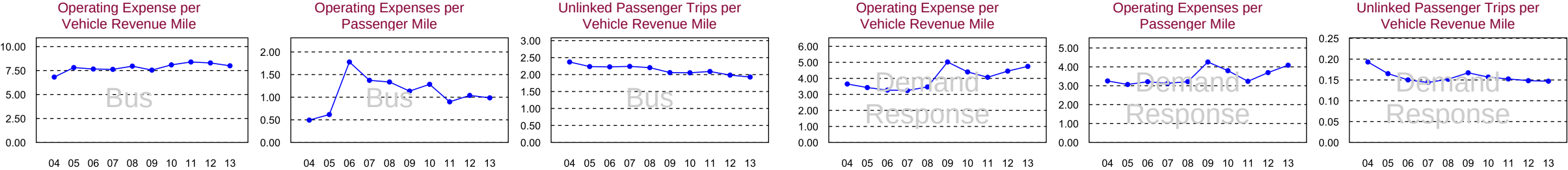


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,793,770	\$2,708,046	\$1,279,089	15,014,839	1,850,643	3,566,470	181,417	N/A	54	7.0	43	1.23	26%
Demand Response	\$2,289,985	\$170,054	\$0	560,167	482,255	70,927	30,650	N/A	24	4.2	17	N/A	41%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.99	\$81.55	\$0.99	\$4.15	1.93
Demand Response	\$4.75	\$74.71	\$4.09	\$32.29	0.15



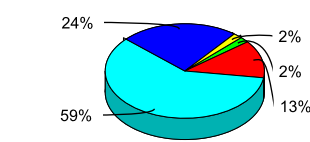
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(2%)	\$5,066,974	Purchased Transportation	
Population		12,150,996		Local Funds		(13%)	\$34,054,599	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(59%)	\$157,178,937	Total Operating Expenses	
Other UZAs Served		22, 69		Federal Assistance		(24%)	\$63,092,173		
				Other Funds		(2%)	\$4,839,124		
				Total Operating Funds Expended			\$264,231,807		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		465		Local Funds		(0%)	\$0		
Population		3,028,546		State Funds		(66%)	\$6,921,727		
				Federal Assistance		(16%)	\$1,694,402		
				Other Funds		(18%)	\$1,879,336		
				Total Capital Funds Expended			\$10,495,465		

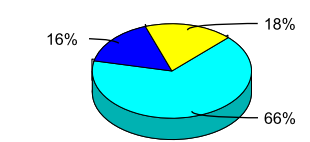
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	311	117	\$74,563	\$5,396,573	\$498,231	\$1,231,135	\$7,200,502
Demand Response	0	508	\$77,008	\$3,217,955	\$0	\$0	\$3,294,963
Vanpool	0	477	\$0	\$0	\$0	\$0	\$0
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	66	\$0	\$0	\$0	\$0	\$0
Total	317	1,192	\$151,571	\$8,614,528	\$498,231	\$1,231,135	\$10,495,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended

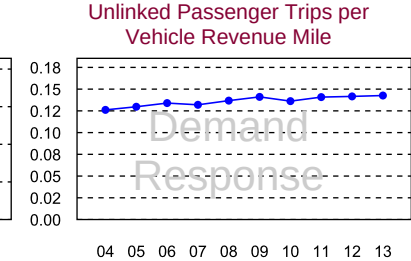
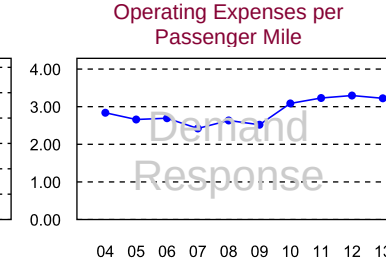
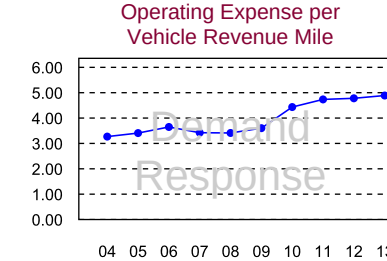
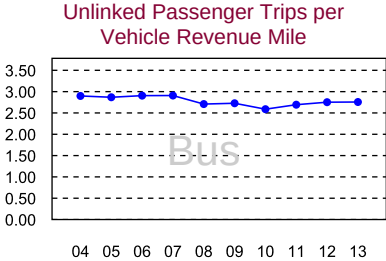
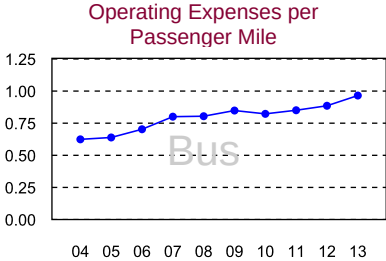
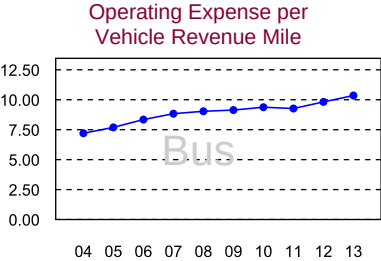


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$191,797,211	\$47,965,725	\$7,200,502	198,679,011	18,527,614	51,067,292	1,529,806	21.9	553	7.8	428	1.37	29%
Demand Response	\$53,424,870	\$5,071,564	\$3,294,963	16,575,473	10,928,961	1,558,948	676,266	N/A	534	4.9	508	N/A	5%
Vanpool	\$7,668,342	\$5,066,974	\$0	44,241,632	8,142,063	1,226,662	205,677	N/A	534	1.5	477	N/A	12%
Commuter Bus	\$3,465,812	\$772,968	\$0	1,686,001	622,876	351,897	25,205	227.2	36	5.8	30	N/A	20%
Demand Response - Taxi	\$427,557	\$161,121	\$0	196,653	152,748	68,324	8,102	N/A	66	N/A	66	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.35	\$125.37	\$0.97	\$3.76	2.76	33.38
Demand Response	\$4.89	\$79.00	\$3.22	\$34.27	0.14	2.31
Vanpool	\$0.94	\$37.28	\$0.17	\$6.25	0.15	5.96
Commuter Bus	\$5.56	\$137.50	\$2.06	\$9.85	0.56	13.96
Demand Response - Taxi	\$2.80	\$52.77	\$2.17	\$6.26	0.45	8.43



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Culver City Municipal Bus Lines (Culver CityBus)

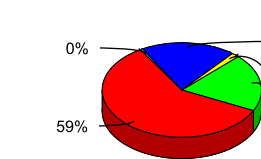
Transportation Director: Mr. Art Ida
(310) 253-6545

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Los Angeles-Long Beach-Anaheim, CA				Annual Passenger Miles				18,893,332	
Square Miles		1,736		Annual Unlinked Trips				5,564,158	
Population		12,150,996		Average Weekday Unlinked Trips				218,803	
Population Ranking out of 465 UZAs		2		Average Saturday Unlinked Trips				27,735	
Other UZAs Served				Average Sunday Unlinked Trips				26,497	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		33		Annual Vehicle Revenue Miles				1,613,484	
Population		341,718		Annual Vehicle Revenue Hours				151,065	
				Vehicles Operated in Maximum Service				48	
				Vehicles Available for Maximum Service				55	
				Base Period Requirement				28	
				Sources of Operating Funds Expended				\$4,023,200	
				Fare Revenues				(20%)\$4,023,200	
				Local Funds				(59%)\$12,073,261	
				State Funds				(0%)\$100,000	
				Federal Assistance				(19%)\$3,907,767	
				Other Funds				(2%)\$313,137	
				Total Operating Funds Expended				\$20,417,365	
				Sources of Capital Funds Expended					
				Local Funds				(17%)\$171,902	
				State Funds				(0%)\$0	
				Federal Assistance				(83%)\$815,784	
				Other Funds				(0%)\$0	
				Total Capital Funds Expended				\$987,686	
				Salary, Wages, Benefits				\$17,085,227	
				Materials and Supplies				\$1,374,368	
				Purchased Transportation				\$20,724	
				Other Operating Expenses				\$503,796	
				Total Operating Expenses				\$18,984,115	
				Reconciling Cash Expenditures				\$1,433,250	

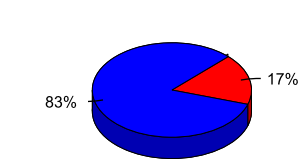
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$28,040	\$146,823	\$812,823	\$0	\$987,686
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	45	3	\$28,040	\$146,823	\$812,823	\$0	\$987,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended

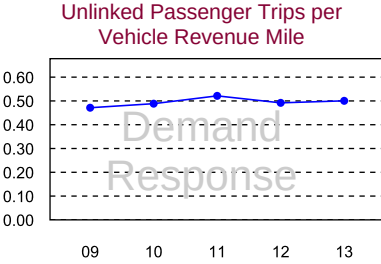
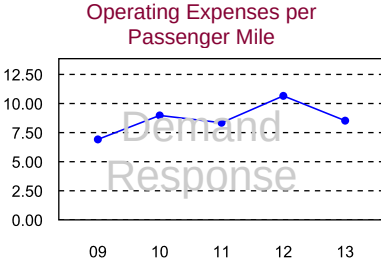
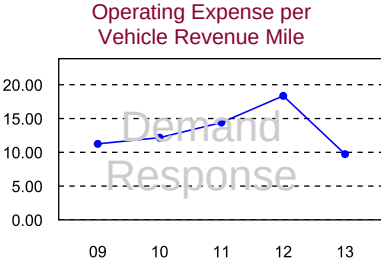
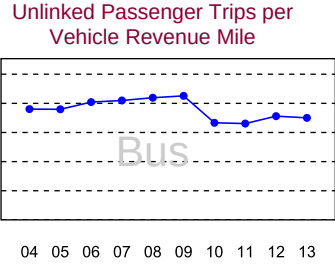
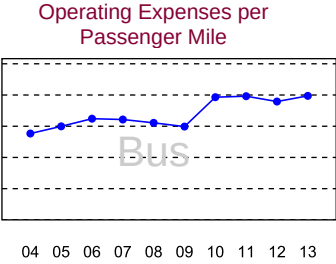
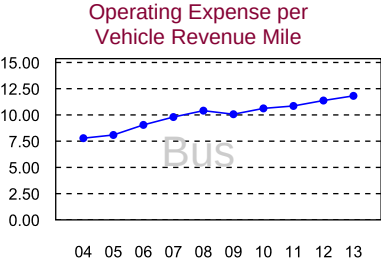


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,731,308	\$4,011,320	\$987,686	18,860,319	1,585,103	5,550,045	148,197	N/A	52	6.2	43	1.54	21%
Demand Response	\$218,127	\$4,891	\$0	25,580	22,421	11,221	2,515	N/A	3	3.0	2	N/A	50%
Demand Response - Taxi	\$34,680	\$6,989	\$0	7,433	5,960	2,892	353	N/A	0	N/A	3	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.82	\$126.39	\$0.99	\$3.37	3.50	37.45
Demand Response	\$9.73	\$86.73	\$8.53	\$19.44	0.50	4.46
Demand Response - Taxi	\$5.82	\$98.24	\$4.67	\$11.99	0.49	8.19



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Montebello Bus Lines (MBL)

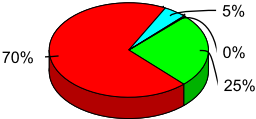
Director of Transportation: Ms. Aurora Jackson
(323) 558-1625

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Los Angeles-Long Beach-Anaheim, CA				Annual Passenger Miles				27,430,494	
Square Miles		1,736		Annual Unlinked Trips				8,275,156	
Population		12,150,996		Average Weekday Unlinked Trips				27,088	
Population Ranking out of 465 UZAs		2		Average Saturday Unlinked Trips				15,003	
Other UZAs Served				Average Sunday Unlinked Trips				9,406	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		151		Annual Vehicle Revenue Miles				2,616,386	
Population		315,074		Annual Vehicle Revenue Hours				238,120	
				Vehicles Operated in Maximum Service				109	
				Vehicles Available for Maximum Service				72	
				Base Period Requirement				49	
				Sources of Operating Funds Expended				Fare Revenues	
								(25%)	
								\$6,036,653	
				Local Funds				(70%)	
								\$16,583,071	
				State Funds				(5%)	
								\$1,091,715	
				Federal Assistance				(0%)	
								\$0	
				Other Funds				(0%)	
								\$76,261	
				Total Operating Funds Expended				\$23,787,700	
				Sources of Capital Funds Expended				Local Funds	
								(3%)	
								\$227,073	
				State Funds				(21%)	
								\$1,609,960	
				Federal Assistance				(76%)	
								\$5,814,213	
				Other Funds				(0%)	
								\$0	
				Total Capital Funds Expended				\$7,651,246	
								Salary, Wages, Benefits	
								\$14,865,158	
								Materials and Supplies	
								\$3,753,816	
								Purchased Transportation	
								\$664,743	
								Other Operating Expenses	
								\$4,503,982	
								Total Operating Expenses	
								\$23,787,699	

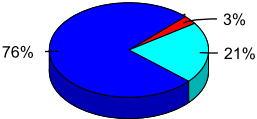
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	5	\$3,330,956	\$1,906,779	\$960,035	\$887,284	\$7,085,054
Commuter Bus	4	0	\$266,189	\$152,377	\$76,720	\$70,906	\$566,192
Demand Response - Taxi	0	50	\$0	\$0	\$0	\$0	\$0
Total	54	55	\$3,597,145	\$2,059,156	\$1,036,755	\$958,190	\$7,651,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended

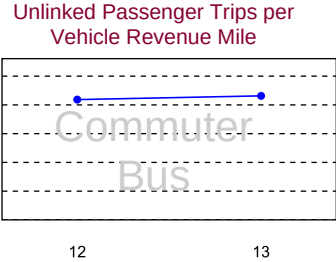
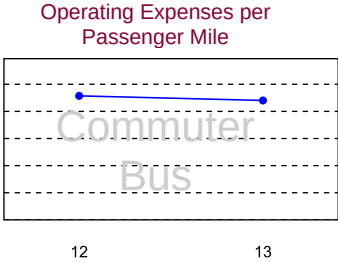
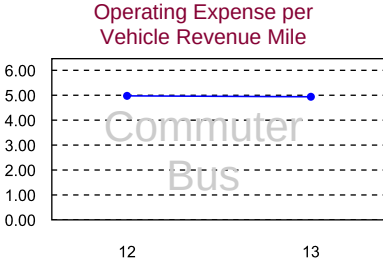
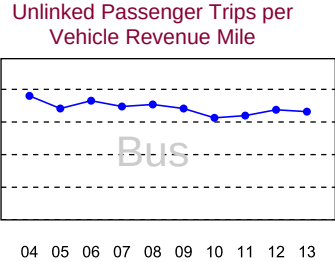
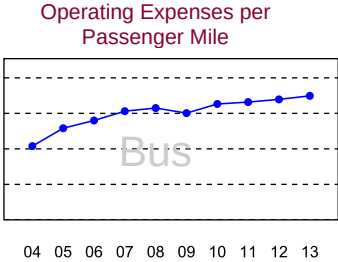
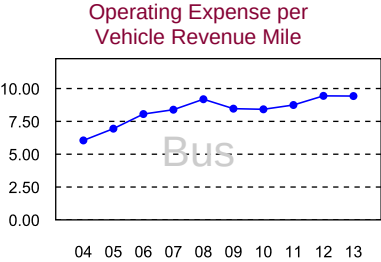


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,122,168	\$5,933,094	\$7,085,054	26,477,760	2,452,536	8,135,043	228,954	N/A	67	6.0	55	1.10	22%
Commuter Bus	\$367,353	\$77,883	\$566,192	834,496	74,390	80,240	3,742	N/A	5	5.9	4	N/A	25%
Demand Response - Taxi	\$298,178	\$25,677	\$0	118,238	89,460	59,873	5,424	N/A	0	N/A	50	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.43	\$100.99	\$0.87	\$2.84	3.32	35.53
Commuter Bus	\$4.94	\$98.17	\$0.44	\$4.58	1.08	21.44
Demand Response - Taxi	\$3.33	\$54.97	\$2.52	\$4.98	0.67	11.04



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

City of Gardena Transportation Department (GMBL)

Director of Transportation: Mr. Jack Gabig
(310) 965-8801

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(16%)	\$2,928,111	Purchased Transportation	
Population		12,150,996		Local Funds		(40%)	\$2,928,111	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(28%)	\$7,332,648		
Other UZAs Served				Federal Assistance		(15%)	\$5,134,321		
				Other Funds		(1%)	\$2,705,849		
							\$269,397		
				Total Operating Funds Expended			\$18,370,326		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		40		Local Funds		(25%)	\$185,331		
Population		463,968		State Funds		(39%)	\$287,211		
				Federal Assistance		(36%)	\$268,374		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$740,916		

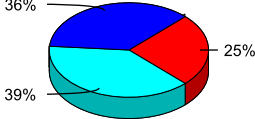
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$349,229	\$19,234	\$287,711	\$56,196	\$712,370
Demand Response	6	0	\$28,546	\$0	\$0	\$0	\$28,546
Total	49	0	\$377,775	\$19,234	\$287,711	\$56,196	\$740,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended

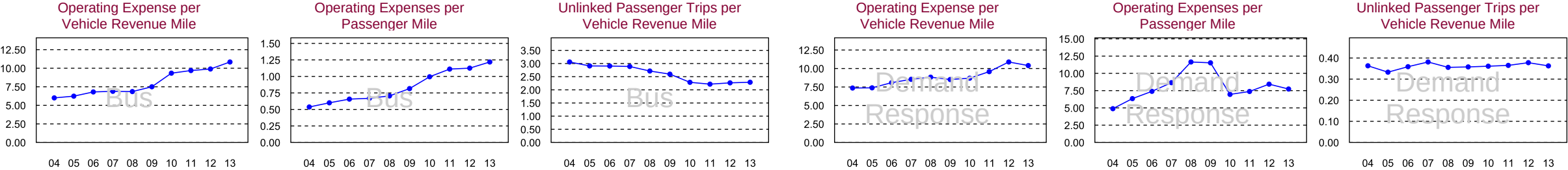


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,609,254	\$2,913,692	\$712,370	14,450,674	1,624,224	3,716,674	127,690	11.7	56	5.6	43	1.30	30%
Demand Response	\$761,072	\$14,419	\$28,546	98,381	73,181	26,547	10,158	N/A	8	4.0	6	N/A	33%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$10.84	\$137.91	\$1.22	\$4.74	2.29	29.11
Demand Response		\$10.40	\$74.92	\$7.74	\$28.67	0.36	2.61



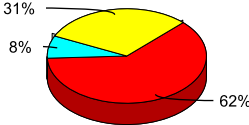
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(0%)	\$0	Purchased Transportation	
Population		12,150,996		Local Funds		(62%)	\$1,967,722	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(8%)	\$245,785	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(0%)	\$0		
				Other Funds		(31%)	\$972,925		
				Total Operating Funds Expended			\$3,186,432		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		10		Local Funds		(11%)	\$267,778		
Population		12,910		State Funds		(16%)	\$386,273		
				Federal Assistance		(73%)	\$1,801,492		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$2,455,543		

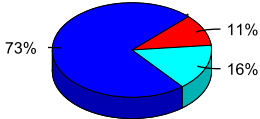
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,455,953	\$59,096	\$388,559	\$452,520	\$2,356,128
Demand Response	4	0	\$87,156	\$12,261	\$0	\$0	\$99,417
Total	12	0	\$1,543,109	\$71,357	\$388,559	\$452,520	\$2,455,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

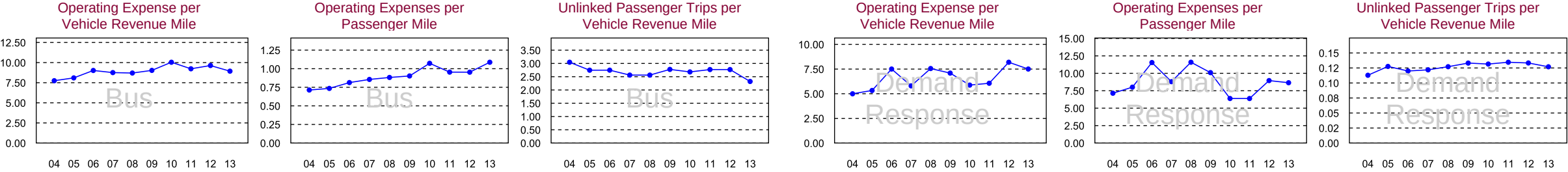


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,594,119	\$0	\$2,356,128	2,386,419	290,352	673,854	23,106	N/A	12	6.8	8	1.14	50%
Demand Response	\$592,313	\$0	\$99,417	68,475	78,933	10,024	6,723	N/A	5	1.6	4	N/A	25%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.93	\$112.27	\$1.09	\$3.85	2.32	29.16
Demand Response		\$7.50	\$88.10	\$8.65	\$59.09	0.13	1.49



1 Excludes data for purchased transportation reported separately

City of Arcadia Transit (Arcadia Transit)

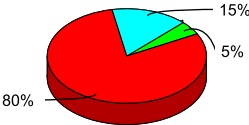
Assistant City Manager: Mr. Jason Kruckeberg
(626) 574-5414

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Unlinked Trips	126,044	Fare Revenues (5%)		\$86,208	Purchased Transportation	
Population		12,150,996	Average Weekday Unlinked Trips	449	Local Funds (80%)		\$1,454,614	Other Operating Expenses	
Population Ranking out of 465 UZAs		2	Average Saturday Unlinked Trips	115	State Funds (15%)		\$281,808	Total Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips	114	Federal Assistance (0%)		\$0	\$1,822,629	
				Other Funds (0%)		\$0			
Service Area Statistics				Total Operating Funds Expended		\$1,822,630			
Square Miles		11	Service Supplied		Sources of Capital Funds Expended				
Population		56,364	Annual Vehicle Revenue Miles		251,270	Local Funds (0%)		\$0	
			Annual Vehicle Revenue Hours		25,847	State Funds (23%)		\$143,805	
			Vehicles Operated in Maximum Service		16	Federal Assistance (77%)		\$493,549	
			Vehicles Available for Maximum Service		18	Other Funds (0%)		\$0	
			Base Period Requirement		0	Total Capital Funds Expended		\$637,354	

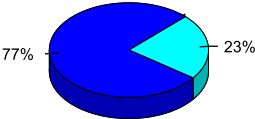
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$637,354	\$0	\$0	\$0	\$637,354
Total	0	16	\$637,354	\$0	\$0	\$0	\$637,354

Sources of Operating Funds Expended



Sources of Capital Funds Expended

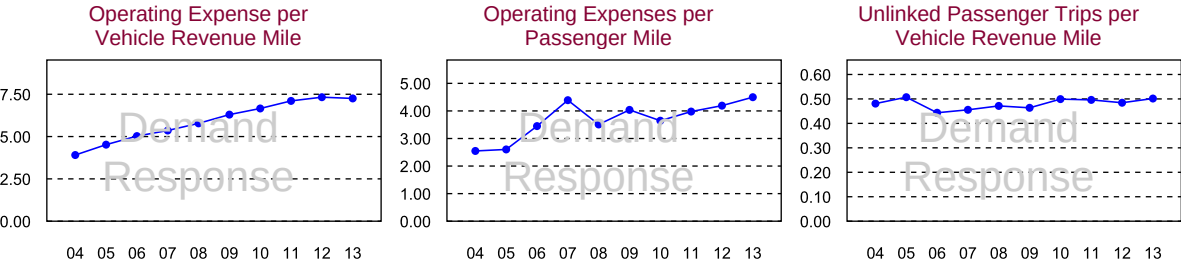


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,822,629	\$86,208	\$637,354	405,244	251,270	126,044	25,847	N/A	18	2.3	16	N/A	12%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$7.25	\$70.52	\$4.50	\$14.46	0.50



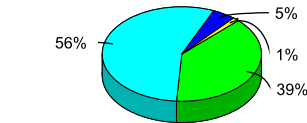
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Las Vegas-Henderson, NV				Annual Passenger Miles				235,482,459	
Square Miles				417				Annual Unlinked Trips	
Population				1,886,011				Average Weekday Unlinked Trips	
Population Ranking out of 465 UZAs				23				Average Saturday Unlinked Trips	
Other UZAs Served								Average Sunday Unlinked Trips	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles				280				Fare Revenues (39%)	
Population				2,008,655				Local Funds (0%)	
								State Funds (56%)	
								Federal Assistance (5%)	
								Other Funds (1%)	
								Total Operating Funds Expended	
								Sources of Capital Funds Expended	
								Local Funds (0%)	
								State Funds (16%)	
								Federal Assistance (84%)	
								Other Funds (0%)	
								Total Capital Funds Expended	

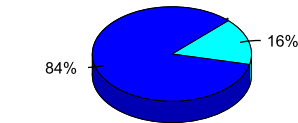
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	308	\$25,724,321	\$2,883,078	\$5,998,707	\$21,681	\$34,627,787
Demand Response	0	330	\$5,498,399	\$0	\$0	\$0	\$5,498,399
Bus Rapid Transit	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	654	\$31,222,720	\$2,883,078	\$5,998,707	\$21,681	\$40,126,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended

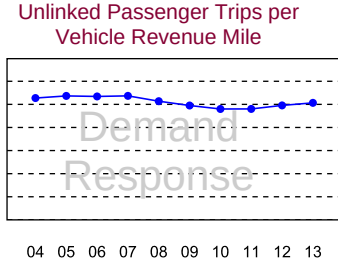
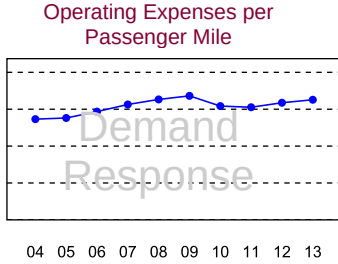
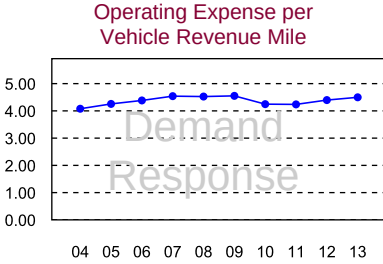
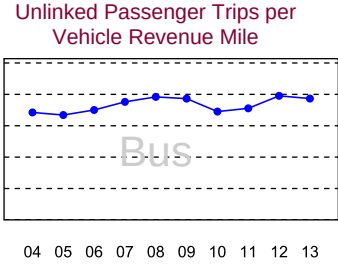
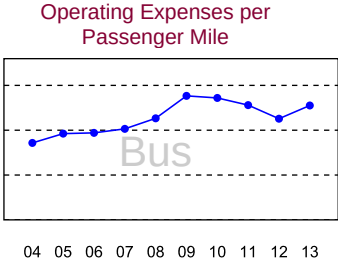
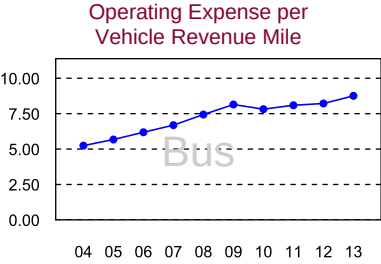


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,729,587	\$63,674,273	\$34,627,787	198,655,962	14,474,029	55,959,426	1,217,800	17.2	376	6.2	308	1.02	22%
Demand Response	\$48,567,375	\$3,315,913	\$5,498,399	14,913,572	10,796,263	1,367,307	707,385	N/A	338	2.7	330	N/A	2%
Bus Rapid Transit	\$5,353,652	\$2,689,900	\$0	21,912,925	712,392	4,377,576	57,906	0.0	59	5.2	16	0.92	269%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.76	\$104.06	\$0.64	\$2.26	3.87	45.95
Demand Response	\$4.50	\$68.66	\$3.26	\$35.52	0.13	1.93
Bus Rapid Transit	\$7.52	\$92.45	\$0.24	\$1.22	6.14	75.60



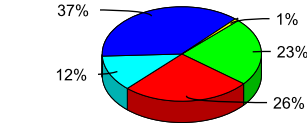
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Yuba City, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,976,480	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

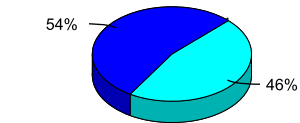
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$34,865	\$0	\$0	\$34,865
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	10	\$1,743,350	\$0	\$0	\$0	\$1,743,350
Total	0	34	\$1,743,350	\$34,865	\$0	\$0	\$1,778,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended

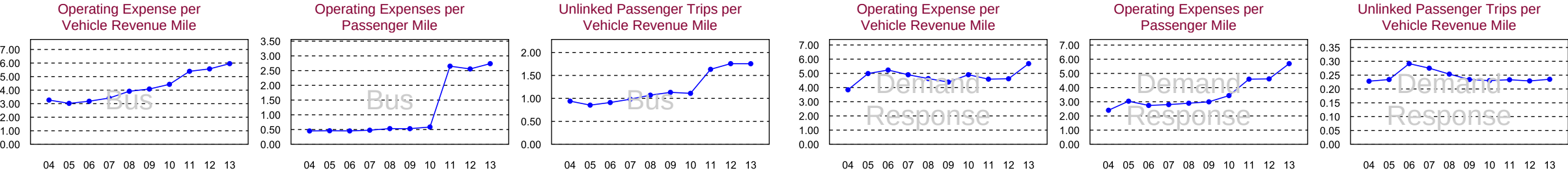


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,346,828	\$577,883	\$34,865	1,223,081	561,942	986,356	48,119	N/A	16	7.2	14	1.00	14%
Demand Response	\$1,733,180	\$135,870	\$0	304,644	304,971	71,681	23,686	N/A	15	5.3	10	N/A	50%
Commuter Bus	\$896,472	\$681,794	\$1,743,350	6,469,677	319,573	157,797	8,679	N/A	13	4.6	10	5.00	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.96	\$69.55	\$2.74	\$3.39	1.76	20.50
Demand Response	\$5.68	\$73.17	\$5.69	\$24.18	0.24	3.03
Commuter Bus	\$2.81	\$103.29	\$0.14	\$5.68	0.49	18.18



1 Excludes data for purchased transportation reported separately

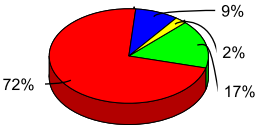
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Seaside-Monterey, CA				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		39	Annual Unlinked Trips	4,074,483	Fare Revenues (23%)		\$7,290,715	Purchased Transportation		
Population		114,237	Average Weekday Unlinked Trips	12,832	Local Funds (34%)		\$10,867,496	Other Operating Expenses		
Population Ranking out of 465 UZAs		276	Average Saturday Unlinked Trips	8,839	State Funds (10%)		\$3,112,952	Total Operating Expenses		
Other UZAs Served		188	Average Sunday Unlinked Trips	6,964	Federal Assistance (32%)		\$10,082,059	\$31,897,773		
				Other Funds (2%)				\$544,481		
Service Area Statistics				Total Operating Funds Expended				\$31,897,703		
Square Miles		280	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
Population		421,898	Annual Vehicle Revenue Hours		Local Funds (0%)		\$0			
				Vehicles Operated in Maximum Service		State Funds (63%)		\$4,671,566		
				Vehicles Available for Maximum Service		Federal Assistance (37%)		\$2,769,839		
				Base Period Requirement		Other Funds (0%)		\$0		
				Total Capital Funds Expended				\$7,441,405		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Concord, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

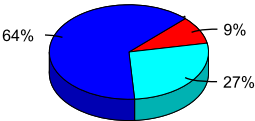
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$5,714,005	\$175,031	\$242,341	\$32,898	\$6,164,275
Demand Response	0	55	\$0	\$0	\$0	\$0	\$0
Total	88	55	\$5,714,005	\$175,031	\$242,341	\$32,898	\$6,164,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

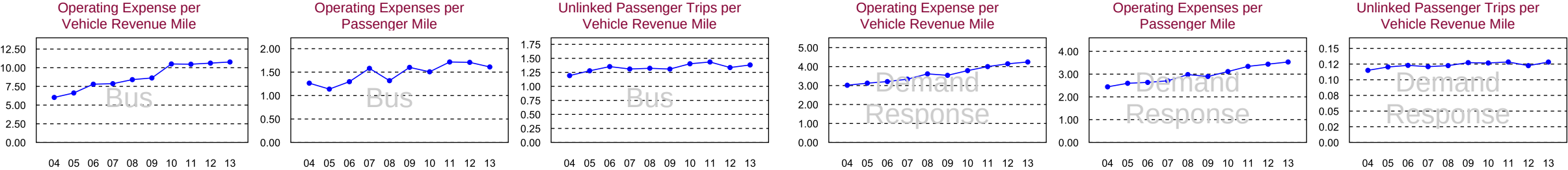


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,676,872	\$4,641,248	\$6,164,275	15,944,059	2,384,645	3,296,763	213,624	N/A	121	8.2	88	2.20	38%
Demand Response	\$5,125,995	\$478,120	\$0	1,450,845	1,208,228	154,945	74,093	N/A	63	3.9	55	N/A	15%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$10.77	\$120.20	\$1.61	\$7.79	1.38	15.43
Demand Response		\$4.24	\$69.18	\$3.53	\$33.08	0.13	2.09



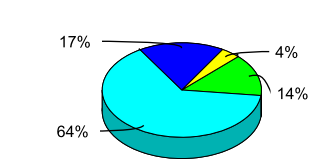
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption						
Indio-Cathedral City, CA			Annual Passenger Miles	31,496,566	Fare Revenues Earned		\$3,320,338	Salary, Wages, Benefits	\$17,258,513	
Square Miles		144	Annual Unlinked Trips	4,707,796	Sources of Operating Funds Expended			Materials and Supplies	\$2,375,155	
Population		345,580	Average Weekday Unlinked Trips	14,915	Fare Revenues	(14%)	\$3,320,338	Purchased Transportation	\$0	
Population Ranking out of 465 UZAs		111	Average Saturday Unlinked Trips	8,961	Local Funds	(0%)	\$0	Other Operating Expenses	\$3,462,944	
Other UZAs Served		22	Average Sunday Unlinked Trips	7,428	State Funds	(64%)	\$14,864,678	Total Operating Expenses	\$23,096,612	
					Federal Assistance	(17%)	\$4,007,402			
					Other Funds	(4%)	\$904,194			
Service Area Statistics				Total Operating Funds Expended				\$23,096,612		
Square Miles		1,120	Service Supplied		Sources of Capital Funds Expended					
Population		423,644	Annual Vehicle Revenue Miles	3,538,009	Local Funds	(0%)	\$0			
			Annual Vehicle Revenue Hours	253,233	State Funds	(30%)	\$1,858,310			
			Vehicles Operated in Maximum Service	73	Federal Assistance	(70%)	\$4,240,932			
			Vehicles Available for Maximum Service	100	Other Funds	(0%)	\$0			
			Base Period Requirement	41	Total Capital Funds Expended		\$6,099,242			

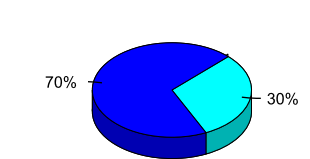
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$3,515,413	\$347,214	\$2,167,697	\$68,920	\$6,099,244
Demand Response	27	0	\$0	\$0	\$0	\$0	\$0
Total	73	0	\$3,515,413	\$347,214	\$2,167,697	\$68,920	\$6,099,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

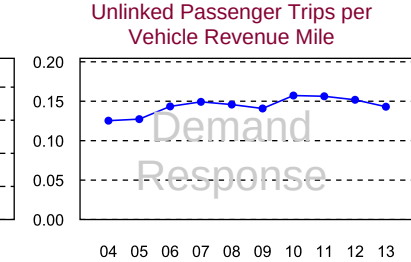
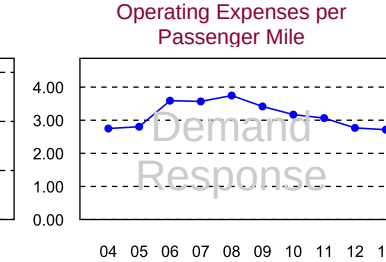
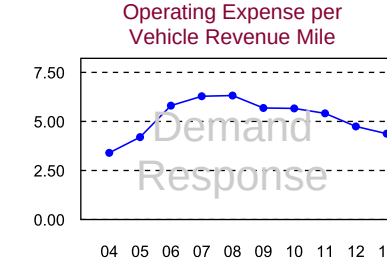
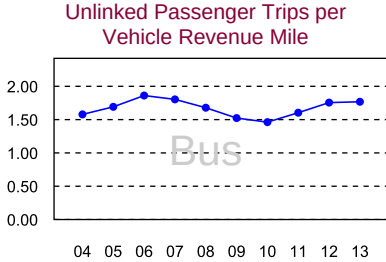
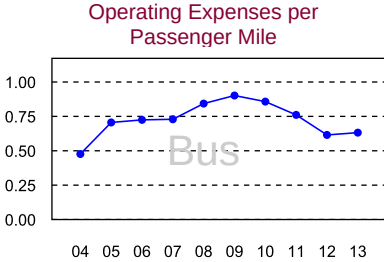
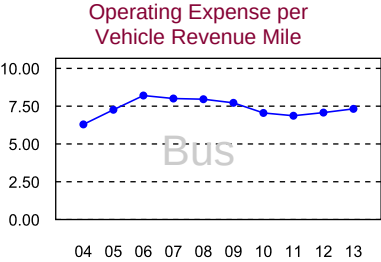


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,930,068	\$3,026,995	\$6,099,244	29,961,418	2,585,804	4,571,588	191,954	N/A	69	5.6	46	1.12	50%
Demand Response	\$4,166,544	\$293,343	\$0	1,535,148	952,205	136,208	61,279	N/A	31	3.1	27	N/A	15%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.32	\$98.62	\$0.63	\$4.14	1.77	23.82
Demand Response		\$4.38	\$67.99	\$2.71	\$30.59	0.14	2.22



1 Excludes data for purchased transportation reported separately

City of Riverside Special Transportation (City of Riverside)

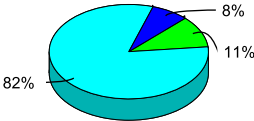
Parks, Recreation, and Community Services Deputy Director: Mr. Mario
(951) 826-1000

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Riverside-San Bernardino, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		545	Annual Passenger Miles		1,773,803	Fare Revenues (11%)		\$344,258	\$2,134,075
Population		1,932,666	Annual Unlinked Trips		172,705	Local Funds (0%)		\$0	\$934,187
Population Ranking out of 465 UZAs		22	Average Weekday Unlinked Trips		632	State Funds (82%)		\$2,586,636	Purchased Transportation
Other UZAs Served			Average Saturday Unlinked Trips		99	Federal Assistance (8%)		\$240,000	Other Operating Expenses
			Average Sunday Unlinked Trips		87	Other Funds (0%)		\$0	
						Total Operating Funds Expended		\$3,170,894	Total Operating Expenses
						Sources of Capital Funds Expended			
						Local Funds (0%)		\$0	
						State Funds (0%)		\$0	
						Federal Assistance (100%)		\$444,985	
						Other Funds (0%)		\$0	
						Total Capital Funds Expended		\$444,985	
Service Area Statistics				Service Supplied					
Square Miles		87	Annual Vehicle Revenue Miles		705,718				
Population		303,871	Annual Vehicle Revenue Hours		50,365				
			Vehicles Operated in Maximum Service		25				
			Vehicles Available for Maximum Service		29				
			Base Period Requirement		0				

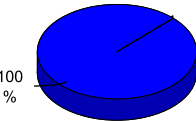
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$218,931	\$0	\$226,054	\$0	\$444,985
Total	25	0	\$218,931	\$0	\$226,054	\$0	\$444,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

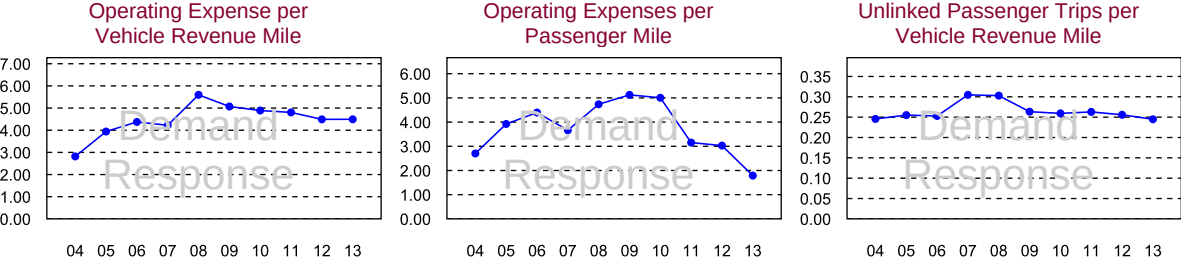


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,170,894	\$344,258	\$444,985	1,773,803	705,718	172,705	50,365	N/A	29	3.3	25	N/A	16%

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.49	\$62.96	\$1.79	\$18.36	0.24	3.43	



1 Excludes data for purchased transportation reported separately

Santa Maria Area Transit (SMAT)

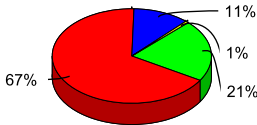
City Manager: Mr. Richard Haydon
(805) 925-0951

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Santa Maria, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,738,663	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

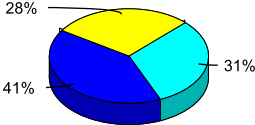
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$95,158	\$39,547	\$134,705
Demand Response	0	9	\$140,806	\$0	\$0	\$0	\$140,806
Total	0	37	\$140,806	\$0	\$95,158	\$39,547	\$275,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended

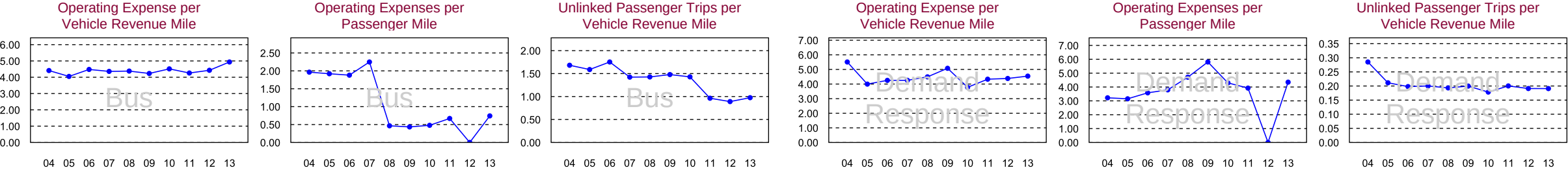


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,985,349	\$1,193,619	\$134,705	6,723,153	1,009,894	984,721	61,888	N/A	37	6.8	28	2.80	32%
Demand Response	\$753,314	\$18,227	\$140,806	173,184	165,862	31,662	11,719	N/A	10	3.3	9	N/A	11%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.94	\$80.55	\$0.74	\$5.06	0.98
Demand Response	\$4.54	\$64.28	\$4.35	\$23.79	0.19



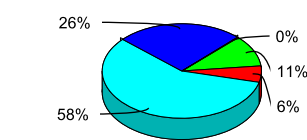
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Napa, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

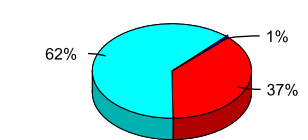
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$2,904,413	\$0	\$3,771,320	\$0	\$6,675,733
Demand Response	0	14	\$197,344	\$1,301,775	\$0	\$72,195	\$1,571,314
Commuter Bus	0	6	\$1,971,602	\$0	\$0	\$0	\$1,971,602
Total	0	44	\$5,073,359	\$1,301,775	\$3,771,320	\$72,195	\$10,218,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended

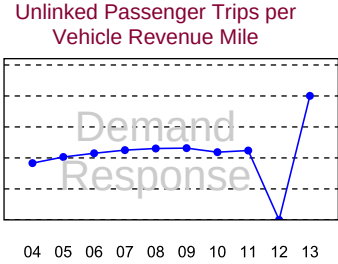
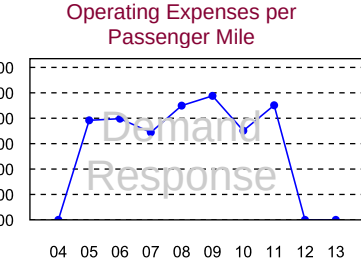
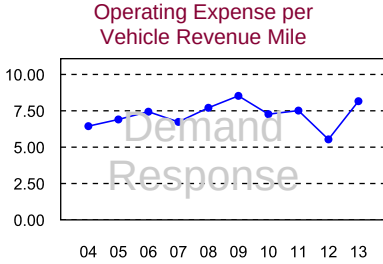
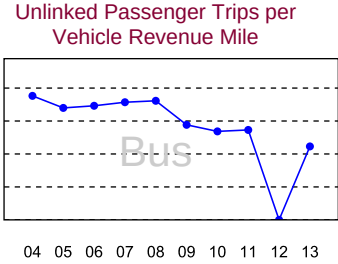
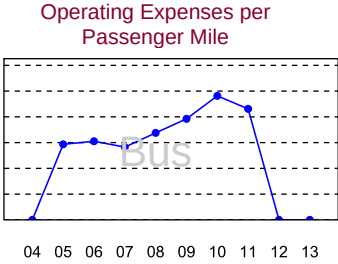
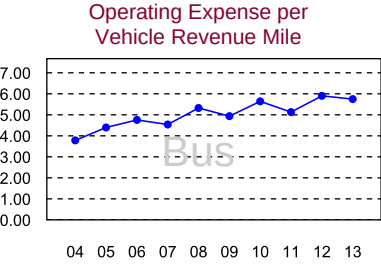


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,342,117	\$594,522	\$6,675,733	0	929,437	517,906	58,307	N/A	33	6.0	24	1.41	38%
Demand Response	\$2,156,745	\$196,899	\$1,571,314	0	264,286	105,793	25,734	N/A	27	6.0	14	N/A	93%
Commuter Bus	\$1,101,482	\$135,240	\$1,971,602	0	185,761	33,853	6,983	N/A	8	2.3	6	1.50	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$91.62	\$0.00	\$10.31	0.56	8.88
Demand Response	\$8.16	\$83.81	\$0.00	\$20.39	0.40	4.11
Commuter Bus	\$5.93	\$157.74	\$0.00	\$32.54	0.18	4.85



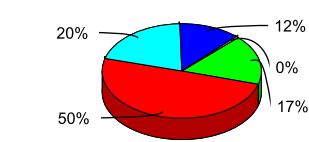
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Santa Rosa, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

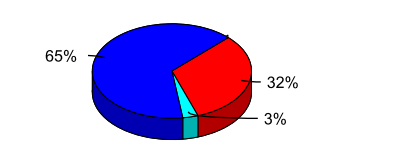
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	38	\$74,270	\$0	\$0	\$0	\$74,270
Demand Response	0	25	\$334,635	\$0	\$1,219,920	\$103,757	\$1,658,312
Total	3	63	\$408,905	\$0	\$1,219,920	\$103,757	\$1,732,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended

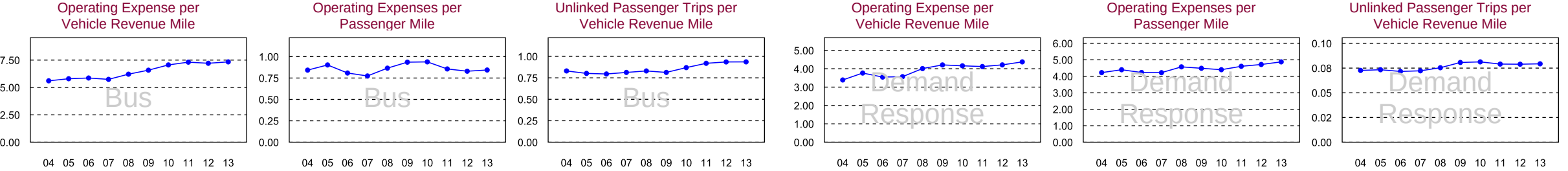


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,695,944	\$2,046,435	\$74,270	12,676,728	1,458,064	1,364,547	87,343	N/A	55	6.9	41	2.00	34%
Demand Response	\$2,156,674	\$147,050	\$1,658,312	442,356	492,981	39,109	32,076	N/A	29	5.3	25	N/A	16%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.34	\$122.46	\$0.84	\$7.84	0.94
Demand Response	\$4.37	\$67.24	\$4.88	\$55.15	0.08



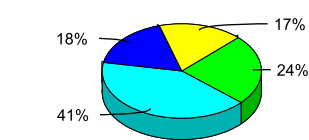
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Sacramento, CA				Annual Passenger Miles	18,794,861		\$2,591,585	Salary, Wages, Benefits	
Square Miles		471		Annual Unlinked Trips	1,713,598	Sources of Operating Funds Expended		Materials and Supplies	
Population		1,723,634		Average Weekday Unlinked Trips	5,640	Fare Revenues	(24%)	\$2,591,585	Purchased Transportation
Population Ranking out of 465 UZAs		28		Average Saturday Unlinked Trips	3,047	Local Funds	(0%)	\$0	Other Operating Expenses
Other UZAs Served		382, 465		Average Sunday Unlinked Trips	2,134	State Funds	(41%)	\$4,430,651	Total Operating Expenses
						Federal Assistance	(18%)	\$1,883,768	
						Other Funds	(17%)	\$1,829,909	
						Total Operating Funds Expended		\$10,735,913	
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended	
Square Miles		109		Annual Vehicle Revenue Miles	2,246,070	Local Funds	(0%)	\$0	
Population		528,880		Annual Vehicle Revenue Hours	114,506	State Funds	(96%)	\$1,441,177	
				Vehicles Operated in Maximum Service	49	Federal Assistance	(4%)	\$56,496	
				Vehicles Available for Maximum Service	60	Other Funds	(0%)	\$0	
				Base Period Requirement	31	Total Capital Funds Expended		\$1,497,673	

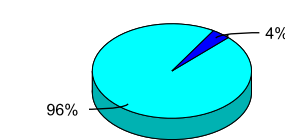
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$28,773	\$0	\$1,468,900	\$0	\$1,497,673
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	49	\$28,773	\$0	\$1,468,900	\$0	\$1,497,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

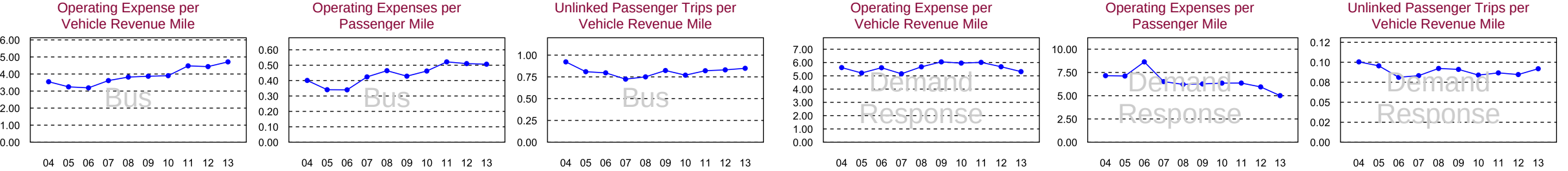


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,383,596	\$2,518,758	\$1,497,673	18,524,745	1,991,680	1,690,214	100,712	N/A	50	9.3	42	1.32	19%
Demand Response	\$1,352,317	\$72,827	\$0	270,116	254,390	23,384	13,794	N/A	10	4.6	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$93.17	\$0.51	\$5.55	0.85
Demand Response	\$5.32	\$98.04	\$5.01	\$57.83	0.09



1 Excludes data for purchased transportation reported separately

City of Visalia - Visalia City Coach (Visalia Transit)

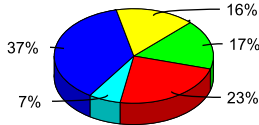
Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Visalia, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

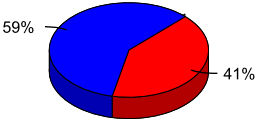
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$2,215,440	\$0	\$40,626	\$208,883	\$2,464,949
Demand Response	0	8	\$177,916	\$0	\$0	\$0	\$177,916
Total	0	41	\$2,393,356	\$0	\$40,626	\$208,883	\$2,642,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

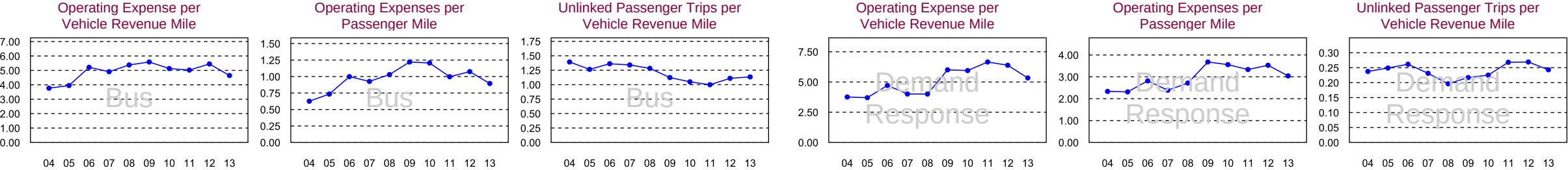


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,433,701	\$1,260,329	\$2,464,949	8,311,590	1,600,721	1,815,657	113,779	N/A	36	5.5	33	1.33	9%
Demand Response	\$825,967	\$140,037	\$177,916	271,450	154,854	37,646	11,422	N/A	11	4.1	8	N/A	38%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.64	\$65.33	\$0.89	\$4.09	1.13
Demand Response	\$5.33	\$72.31	\$3.04	\$21.94	0.24



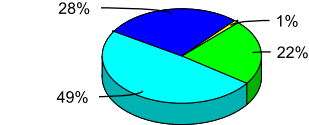
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Fairfield, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

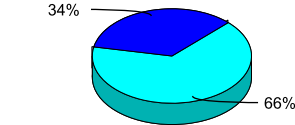
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$4,179,127	\$155,141	\$1,787,347	\$62,277	\$6,183,892
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$4,179,127	\$155,141	\$1,787,347	\$62,277	\$6,183,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

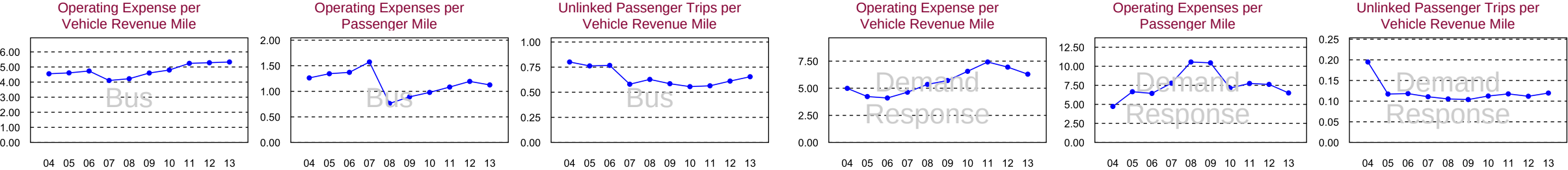


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,549,418	\$2,095,877	\$6,183,892	7,596,440	1,603,548	1,049,232	79,775	N/A	48	7.4	36	1.15	33%
Demand Response	\$1,219,908	\$85,653	\$0	187,709	193,741	23,174	11,849	N/A	8	6.4	7	N/A	14%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$107.17	\$1.13	\$8.15	0.65	13.15
Demand Response	\$6.30	\$102.95	\$6.50	\$52.64	0.12	1.96



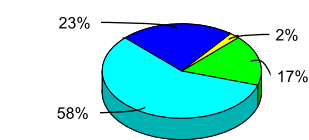
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Redding, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,119,204	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

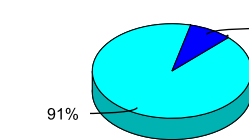
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$130,850	\$22,267	\$8,695	\$161,812
Demand Response	0	16	\$0	\$2,683	\$51,958	\$20,289	\$74,930
Total	0	29	\$0	\$133,533	\$74,225	\$28,984	\$236,742

Sources of Operating Funds Expended



Sources of Capital Funds Expended

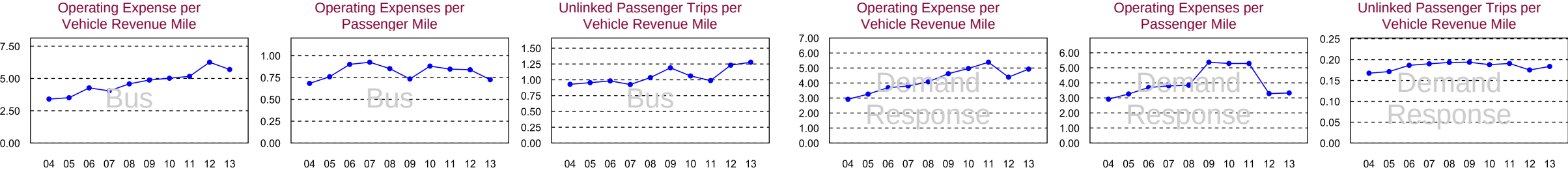


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,625,311	\$709,502	\$161,812	4,997,677	636,511	813,351	42,316	N/A	18	7.1	13	1.00	38%
Demand Response	\$1,493,893	\$179,594	\$74,930	448,803	303,132	55,670	17,326	N/A	20	3.8	16	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.70	\$85.67	\$0.73	\$4.46	1.28	19.22
Demand Response	\$4.93	\$86.22	\$3.33	\$26.83	0.18	3.21



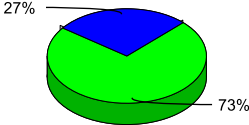
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	738	\$0	\$0	\$0	\$0	\$0
Total	0	738	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

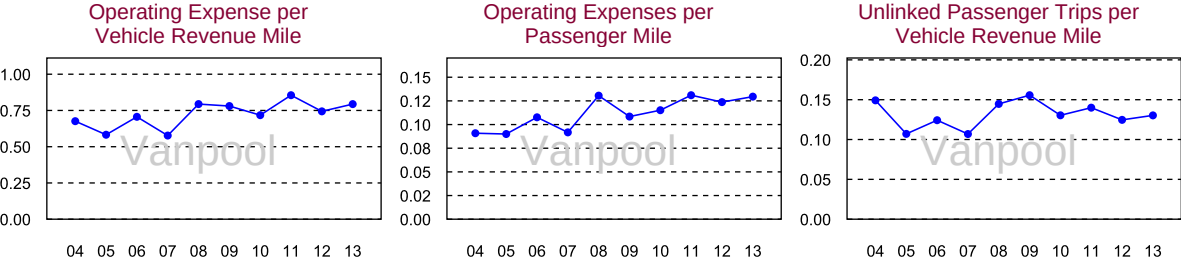


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$13,165,200	\$9,558,945	\$0	101,673,469	16,583,797	2,161,114	369,127	N/A	777	1.4	738	N/A	5%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
Vanpool		Vanpool		Vanpool	



1 Excludes data for purchased transportation reported separately

Laguna Beach Municipal Transit (CLB)

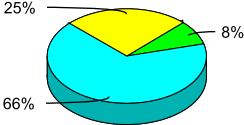
Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information				Financial Information				Summary Operating Expenses	
Mission Area (LA 74) San Clemente, CA				Fare Revenues Earned				Salary, Wages, Benefits	\$1,183,700
Square Miles				Sources of Operating Funds Expended				Materials and Supplies	\$624,180
Population				Fare Revenues	(8%)	\$166,429		Purchased Transportation	\$0
Population Ranking out of 465 UZAs				Local Funds	(0%)	\$0		Other Operating Expenses	\$184,291
Other UZAs Served				State Funds	(66%)	\$1,322,049		Total Operating Expenses	\$1,992,171
				Federal Assistance	(0%)	\$0			
				Other Funds	(25%)	\$503,693			
				Total Operating Funds Expended		\$1,992,171			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds	(0%)	\$0			
Population				State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

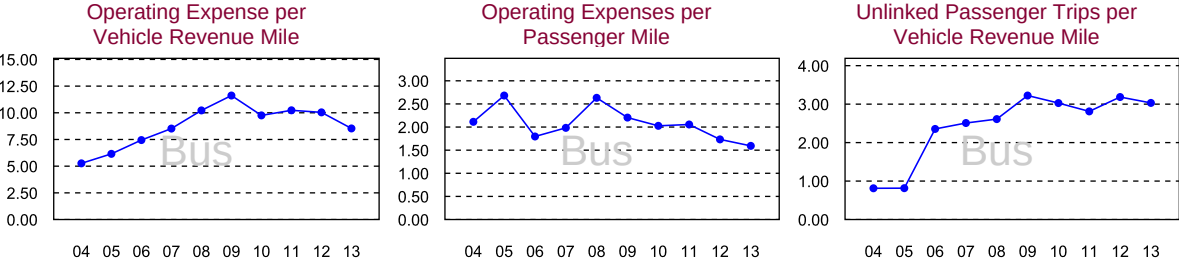
Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Modal Characteristics		Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Mode														
Bus		\$1,992,171	\$166,429	\$0	1,250,738	233,463	707,826	23,957	N/A	23	9.5	23	7.67	0%

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.53	\$83.16	\$1.59	\$2.81	3.03	29.55



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lancaster-Palmdale, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		116	Annual Passenger Miles	60,462,694	Fare Revenues (24%)		\$4,832,800	Purchased Transportation	
Population		341,219	Annual Unlinked Trips	3,520,220	Local Funds (25%)		\$5,084,045	Other Operating Expenses	
Population Ranking out of 465 UZAs		112	Average Weekday Unlinked Trips	12,234	State Funds (6%)		\$1,294,491	Total Operating Expenses	
Other UZAs Served		2, 146	Average Saturday Unlinked Trips	4,813	Federal Assistance (42%)		\$8,358,434	\$20,022,569	
				Average Sunday Unlinked Trips	3,621	Other Funds (2%)		\$454,303	
				Total Operating Funds Expended		\$20,024,073			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		1,200	Annual Vehicle Revenue Miles	2,995,394	Local Funds (0%)		\$0	\$1,504	
Population		349,050	Annual Vehicle Revenue Hours	174,228	State Funds (0%)		\$0		
				Vehicles Operated in Maximum Service	74	Federal Assistance (100%)		\$12,756,251	
				Vehicles Available for Maximum Service	72	Other Funds (0%)		\$0	
				Base Period Requirement	38	Total Capital Funds Expended		\$12,756,251	

City of Scottsdale - Scottsdale Trolley (COS)

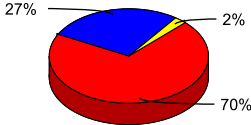
Transit Manager: Ms. Madeline Clemann
(480) 312-2732

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				\$0		
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Salary, Wages, Benefits		
Square Miles		1,147	Annual Passenger Miles	2,761,121	Fare Revenues		(0%)	\$0	Materials and Supplies	\$510,368
Population		3,629,114	Annual Unlinked Trips	896,859	Local Funds		(70%)	\$2,297,776	Purchased Transportation	\$2,608,856
Population Ranking out of 465 UZAs		12	Average Weekday Unlinked Trips	2,860	State Funds		(0%)	\$0	Other Operating Expenses	\$3,300
Other UZAs Served			Average Saturday Unlinked Trips	1,808	Federal Assistance		(27%)	\$897,975	Total Operating Expenses	\$3,276,758
			Average Sunday Unlinked Trips	1,443	Other Funds		(2%)	\$81,007		
Service Area Statistics				Total Operating Funds Expended				\$3,276,758		
Square Miles		60	Service Supplied		Sources of Capital Funds Expended					
Population		80,000	Annual Vehicle Revenue Miles	617,449	Local Funds		(1%)	\$71,118		
			Annual Vehicle Revenue Hours	53,738	State Funds		(0%)	\$0		
			Vehicles Operated in Maximum Service	17	Federal Assistance		(99%)	\$5,183,318		
			Vehicles Available for Maximum Service	21	Other Funds		(0%)	\$0		
			Base Period Requirement	0	Total Capital Funds Expended		\$5,254,436			

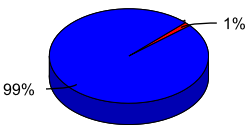
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$5,254,436	\$0	\$5,254,436
Total	0	17	\$0	\$0	\$5,254,436	\$0	\$5,254,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

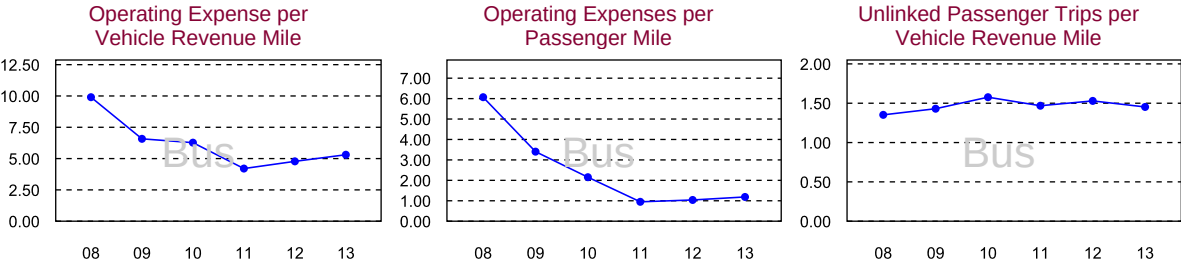


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,276,758	\$0	\$5,254,436	2,761,121	617,449	896,859	53,738	N/A	21	9.6	17	N/A	24%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.31	\$60.98	\$1.19	\$3.65	1.45



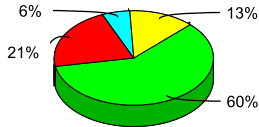
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$64,216,475	Salary, Wages, Benefits		\$5,389,848	
San Francisco-Oakland, CA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$14,283,174	
Square Miles		524	360,873,448	Fare Revenues		(60%)	\$64,324,168	Purchased Transportation		\$67,651,585
Population		3,281,212	17,269,328	Local Funds		(21%)	\$23,089,294	Other Operating Expenses		\$19,155,071
Population Ranking out of 465 UZAs		13	58,419	State Funds		(6%)	\$6,071,682	Total Operating Expenses		\$106,479,678
Other UZAs Served		29, 303	19,364	Federal Assistance		(0%)	\$0			
			13,084	Other Funds		(13%)	\$14,343,071			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$107,828,215				
Square Miles		425	Annual Vehicle Revenue Miles	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$1,348,537	
Population		3,690,367	7,171,130	Local Funds		(41%)	\$36,198,066			
			Annual Vehicle Revenue Hours	State Funds		(27%)	\$23,631,732			
			238,535	Federal Assistance		(32%)	\$27,555,226			
			Vehicles Operated in Maximum Service	Other Funds		(0%)	\$0			
			130	Total Capital Funds Expended		\$87,385,024				
			Vehicles Available for Maximum Service							
			148							
			Base Period Requirement							
			50							

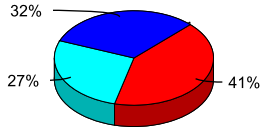
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	100	\$1,402,965	\$79,534,017	\$4,997,364	\$1,450,678	\$87,385,024
Total	0	130	\$1,402,965	\$79,534,017	\$4,997,364	\$1,450,678	\$87,385,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

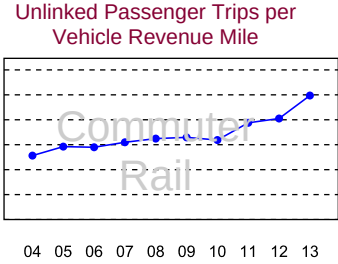
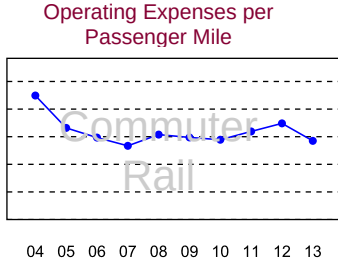
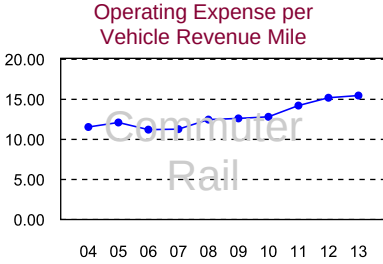
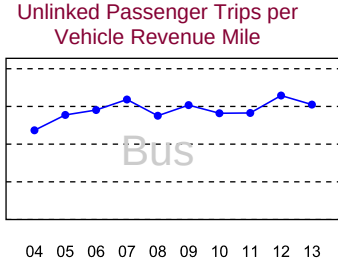
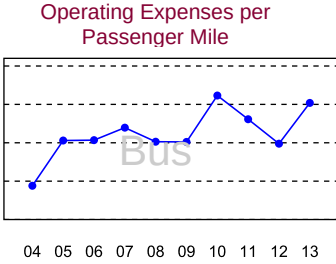
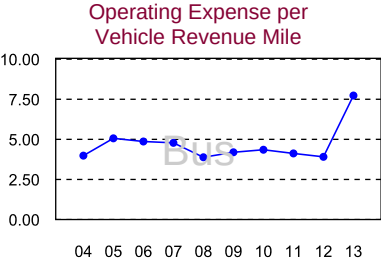


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,487,762	\$1,864,933	\$0	2,954,387	580,403	884,698	50,978	N/A	30	N/A	30	N/A	0%
Commuter Rail	\$101,991,916	\$62,351,542	\$87,385,024	357,919,061	6,590,727	16,384,630	187,557	153.7	118	21.7	100	2.00	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.73	\$88.03	\$1.52	\$5.07	1.52	17.35
Commuter Rail	\$15.48	\$543.79	\$0.28	\$6.22	2.49	87.36



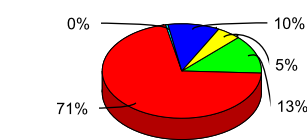
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,147		Fare Revenues		(13%)	\$13,064,423	Purchased Transportation	
Population		3,629,114		Local Funds		(71%)	\$70,230,822	Other Operating Expenses	
Population Ranking out of 465 UZAs		12		State Funds		(0%)	\$480,218	Total Operating Expenses	
Other UZAs Served		181		Federal Assistance		(10%)	\$10,347,613	Purchased Transportation Reported Separately	
				Other Funds		(5%)	\$4,765,010	Reconciling Cash Expenditures	
				Total Operating Funds Expended			\$98,888,086		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		732		Local Funds		(9%)	\$1,962,879		
Population		3,629,114		State Funds		(0%)	\$0		
				Federal Assistance		(91%)	\$20,919,836		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$22,882,715		

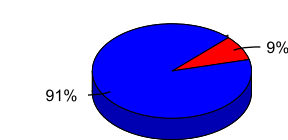
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	170	\$17,672,663	\$2,433,522	\$0	\$26,921	\$20,133,106
Demand Response - Taxi	0	113	\$53,403	\$0	\$0	\$0	\$53,403
Vanpool	0	0	\$2,696,206	\$0	\$0	\$0	\$2,696,206
Total	0	283	\$20,422,272	\$2,433,522	\$0	\$26,921	\$22,882,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

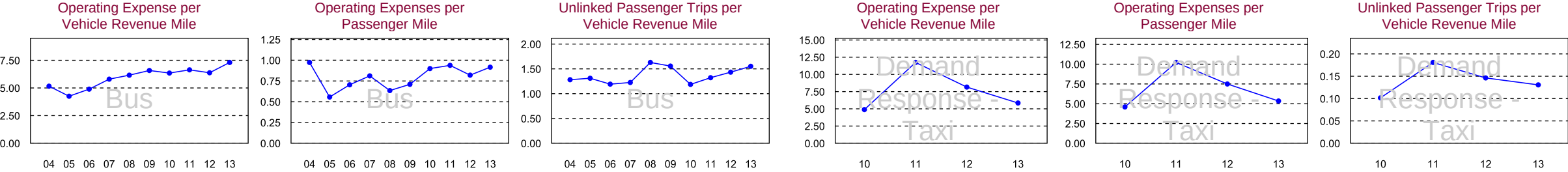


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,298,105	\$9,719,944	\$20,133,106	49,445,479	6,200,569	9,619,743	467,766	169.0	205	5.2	170	1.49	21%
Demand Response - Taxi	\$15,164,891	\$978,163	\$53,403	2,837,280	2,593,113	338,857	91,946	N/A	113	N/A	113	N/A	0%
Vanpool	\$261,511	\$2,366,316	\$2,696,206	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.31	\$96.84	\$0.92	\$4.71	1.55	20.57
Demand Response - Taxi	\$5.85	\$164.93	\$5.34	\$44.75	0.13	3.69



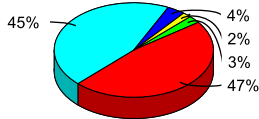
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

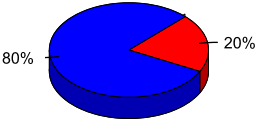
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$131,850	\$0	\$0	\$0	\$131,850
Total	5	0	\$131,850	\$0	\$0	\$0	\$131,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

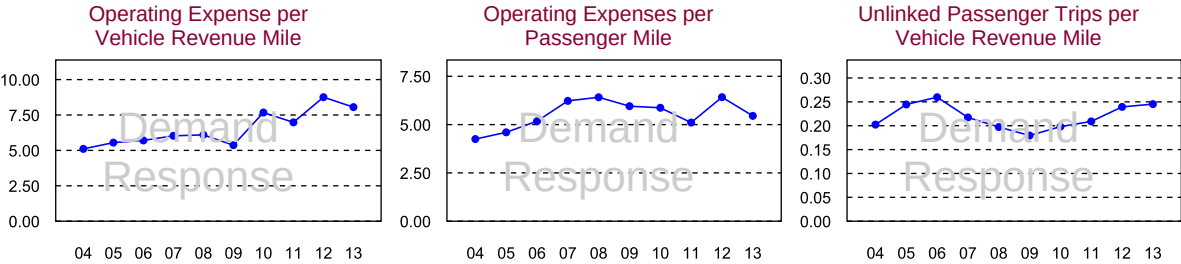


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$805,279	\$25,748	\$131,850	147,699	99,946	24,513	7,863	N/A	8	3.5	5	N/A	60%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$8.06	\$102.41	\$5.45	\$32.85	0.25



1 Excludes data for purchased transportation reported separately

Unitrans - City of Davis/ASUCD (Unitrans)

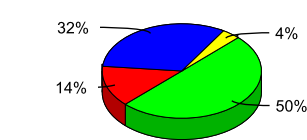
General Manager: Mr. Anthony Palmere
(530) 754-5814

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Davis, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

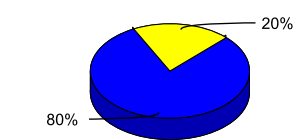
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100
Total	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended

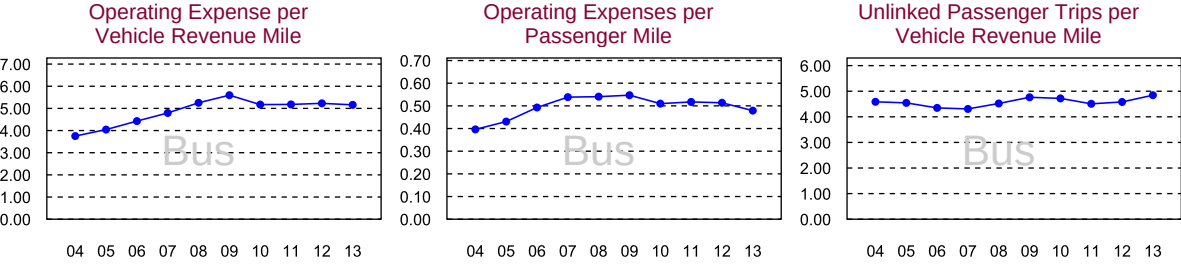


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,133,821	\$2,136,424	\$333,100	8,630,778	801,007	3,880,464	80,050	N/A	49	10.0	36	1.24	36%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.16	\$51.64	\$0.48	\$1.07	4.84



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Concord, CA				Annual Passenger Miles				Salary, Wages, Benefits	
Square Miles				Annual Unlinked Trips				Materials and Supplies	
Population				Average Weekday Unlinked Trips				Purchased Transportation	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips				Total Operating Expenses	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	
Square Miles				Annual Vehicle Revenue Miles					
Population				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

City of Visalia - Visalia City Coach (Visalia Transit)

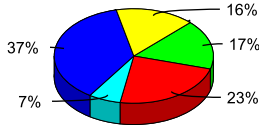
Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Visalia, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

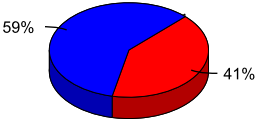
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$2,215,440	\$0	\$40,626	\$208,883	\$2,464,949
Demand Response	0	8	\$177,916	\$0	\$0	\$0	\$177,916
Total	0	41	\$2,393,356	\$0	\$40,626	\$208,883	\$2,642,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

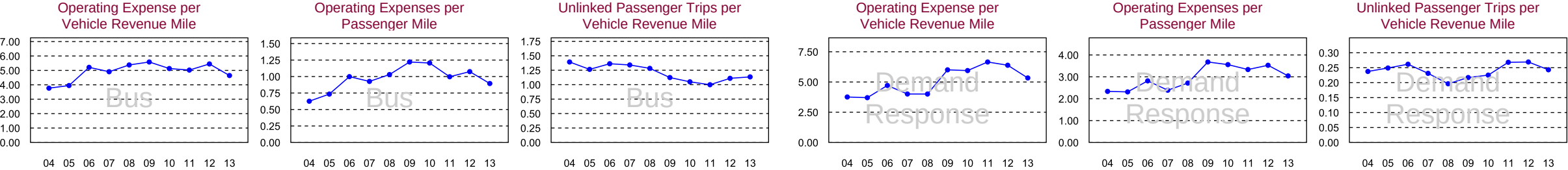


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,433,701	\$1,260,329	\$2,464,949	8,311,590	1,600,721	1,815,657	113,779	N/A	36	5.5	33	1.33	9%
Demand Response	\$825,967	\$140,037	\$177,916	271,450	154,854	37,646	11,422	N/A	11	4.1	8	N/A	38%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.64	\$65.33	\$0.89	\$4.09	1.13
Demand Response	\$5.33	\$72.31	\$3.04	\$21.94	0.24



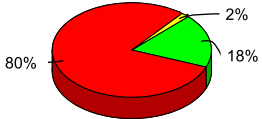
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(18%)	\$13,366,468	Purchased Transportation	
Population		12,150,996		Local Funds		(80%)	\$58,160,303	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(0%)	\$0		
				Other Funds		(2%)	\$1,162,816		
				Total Operating Funds Expended			\$72,689,587		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		465		Local Funds		(100%)	\$4,350,241		
Population		8,626,600		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$4,350,241		

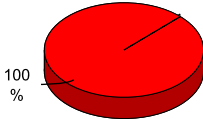
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	169	\$0	\$2,419,470	\$847,506	\$0	\$3,266,976
Commuter Bus	0	83	\$0	\$0	\$944,781	\$0	\$944,781
Demand Response	0	99	\$138,484	\$0	\$0	\$0	\$138,484
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	360	\$138,484	\$2,419,470	\$1,792,287	\$0	\$4,350,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

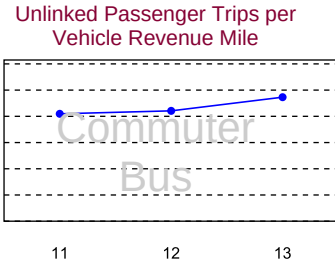
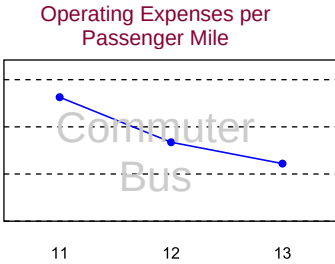
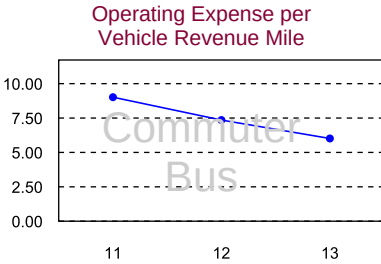
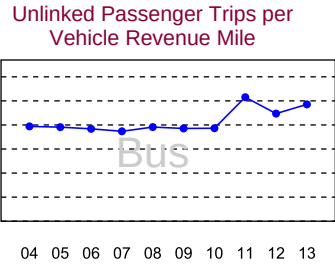
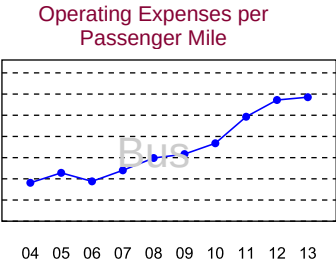
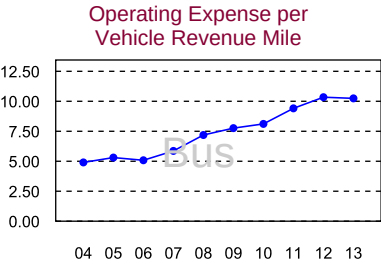


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,135,044	\$8,984,639	\$3,266,976	34,949,665	4,992,360	24,242,563	562,010	N/A	209	8.2	169	1.59	24%
Commuter Bus	\$10,498,048	\$3,906,464	\$944,781	34,389,260	1,745,460	2,063,738	80,436	57.6	97	1.7	83	20.75	17%
Demand Response	\$9,180,717	\$176,443	\$138,484	1,040,042	1,120,976	212,513	121,857	N/A	113	4.0	99	N/A	14%
Demand Response - Taxi	\$1,875,779	\$298,922	\$0	196,599	176,650	100,962	13,526	N/A	0	N/A	9	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.24	\$90.99	\$1.46	\$2.11	4.86
Commuter Bus	\$6.01	\$130.51	\$0.31	\$5.09	1.18
Demand Response	\$8.19	\$75.34	\$8.83	\$43.20	0.19
Demand Response - Taxi	\$10.62	\$138.68	\$9.54	\$18.58	0.57



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Victor Valley Transit Authority (VVTA)

Executive Director: Mr. Kevin Kane
(760) 948-4330

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$3,670,956	Salary, Wages, Benefits		\$924,904	
Victorville-Hesperia, CA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$1,540,712	
Square Miles		167	25,324,756	Fare Revenues		(26%)	\$3,392,652	Purchased Transportation		\$9,500,124
Population		328,454	2,150,903	Local Funds		(6%)	\$823,598	Other Operating Expenses		\$743,607
Population Ranking out of 465 UZAs		114	7,847	State Funds		(50%)	\$6,500,067	Total Operating Expenses		\$12,709,347
Other UZAs Served			3,804	Federal Assistance		(14%)	\$1,856,500			
			42	Other Funds		(3%)	\$424,208			
				Total Operating Funds Expended			\$12,997,025			
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$287,678
Square Miles		424	Annual Vehicle Revenue Miles	Local Funds		(0%)	\$0			
Population		334,988	4,435,888	State Funds		(36%)	\$1,473,147			
			Annual Vehicle Revenue Hours	Federal Assistance		(62%)	\$2,577,812			
			187,424	Other Funds		(2%)	\$86,827			
			Vehicles Operated in Maximum Service	Total Capital Funds Expended			\$4,137,786			
			166							
			Vehicles Available for Maximum Service							
			228							
			Base Period Requirement							
			27							

City of Lompoc - Lompoc Transit (COLT)

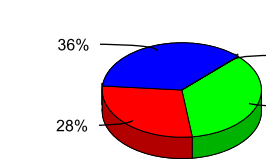
Aviation/Transportation Administrator: Mr. Richard Fernbaugh
(805) 875-8268

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lompoc, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,483,928	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

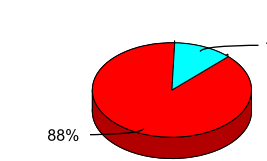
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$127,738	\$0	\$0	\$19,125	\$146,863
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$42,579	\$0	\$0	\$6,375	\$48,954
Total	0	25	\$170,317	\$0	\$0	\$25,500	\$195,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

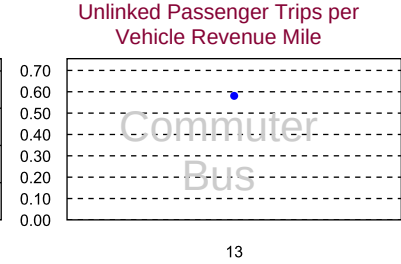
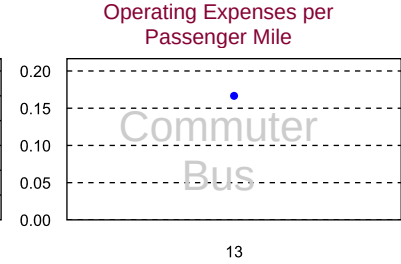
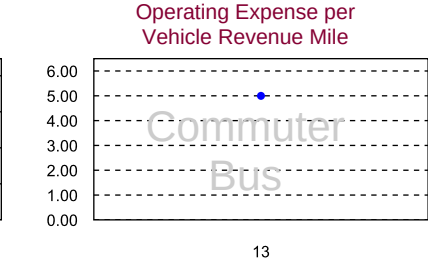
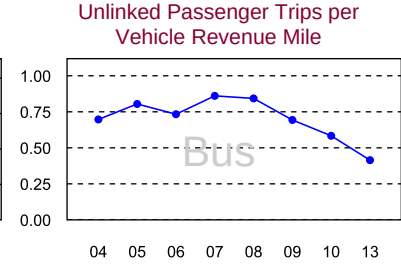
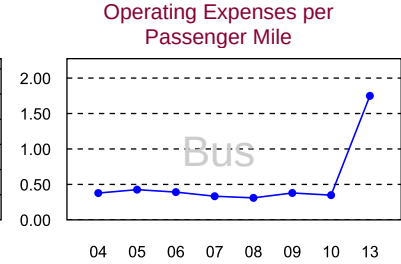
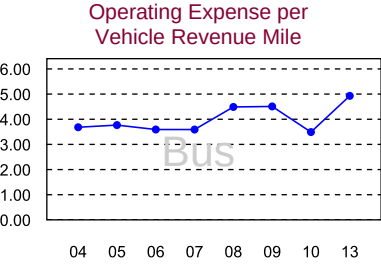


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,019,117	\$159,227	\$146,863	582,698	206,743	85,675	15,594	N/A	13	3.3	10	N/A	30%
Commuter Bus	\$1,124,901	\$667,646	\$0	6,752,760	225,092	130,734	5,297	N/A	15	6.9	13	N/A	15%
Demand Response	\$339,910	\$52,487	\$48,954	26,846	51,437	14,998	5,515	N/A	3	3.4	2	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.93	\$65.35	\$1.75	\$11.90	0.41	5.49
Commuter Bus	\$5.00	\$212.37	\$0.17	\$8.60	0.58	24.68
Demand Response	\$6.61	\$61.63	\$12.66	\$22.66	0.29	2.72



1 Excludes data for purchased transportation reported separately

General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption				
Los Angeles-Long Beach-Anaheim, CA			Annual Passenger Miles			Salary, Wages, Benefits	
Square Miles			Annual Unlinked Trips			Materials and Supplies	
Population			Average Weekday Unlinked Trips			Purchased Transportation	
Population Ranking out of 465 UZAs			Average Saturday Unlinked Trips			Other Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips			Total Operating Expenses	
146, 168, 254, 386							
Service Area Statistics			Service Supplied				
Square Miles			Annual Vehicle Revenue Miles			Reconciling Cash Expenditures	
Population			Annual Vehicle Revenue Hours				
			Vehicles Operated in Maximum Service				
			Vehicles Available for Maximum Service				
			Base Period Requirement				

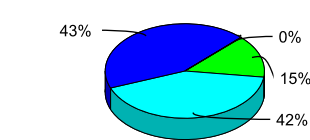
General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption				
Los Angeles-Long Beach-Anaheim, CA			Annual Passenger Miles			Salary, Wages, Benefits	
Square Miles			Annual Unlinked Trips			Materials and Supplies	
Population			Average Weekday Unlinked Trips			Purchased Transportation	
Population Ranking out of 465 UZAs			Average Saturday Unlinked Trips			Other Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips			Total Operating Expenses	
112, 114, 146, 168, 254, 386						\$1,324,192,388	
Service Area Statistics			Service Supplied				
Square Miles			Annual Vehicle Revenue Miles			Reconciling Cash Expenditures	
Population			Annual Vehicle Revenue Hours			\$163,605,796	
			Vehicles Operated in Maximum Service				
			Vehicles Available for Maximum Service				
			Base Period Requirement				

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
San Luis Obispo, CA			Annual Passenger Miles	3,146,966	Sources of Operating Funds Expended			Materials and Supplies	\$223,535	
Square Miles		20	Annual Unlinked Trips	1,109,559	Fare Revenues	(15%)	\$483,032	Purchased Transportation	\$2,051,773	
Population		59,219	Average Weekday Unlinked Trips	3,979	Local Funds	(0%)	\$0	Other Operating Expenses	\$545,984	
Population Ranking out of 465 UZAs		447	Average Saturday Unlinked Trips	1,283	State Funds	(42%)	\$1,391,750	Total Operating Expenses	\$3,309,674	
Other UZAs Served			Average Sunday Unlinked Trips	794	Federal Assistance	(43%)	\$1,431,719			
					Other Funds	(0%)	\$3,173			
Service Area Statistics				Total Operating Funds Expended				\$3,309,674		
Square Miles		20	Service Supplied		Sources of Capital Funds Expended					
Population		52,576	Annual Vehicle Revenue Miles	393,831	Local Funds	(36%)	\$322,947			
			Annual Vehicle Revenue Hours	32,586	State Funds	(0%)	\$0			
			Vehicles Operated in Maximum Service	10	Federal Assistance	(45%)	\$408,390			
			Vehicles Available for Maximum Service	16	Other Funds	(19%)	\$171,868			
			Base Period Requirement	10	Total Capital Funds Expended		\$903,205			

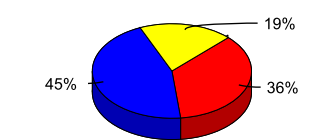
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$868,266	\$855	\$32,704	\$1,380	\$903,205
Total	0	10	\$868,266	\$855	\$32,704	\$1,380	\$903,205

Sources of Operating Funds Expended



Sources of Capital Funds Expended

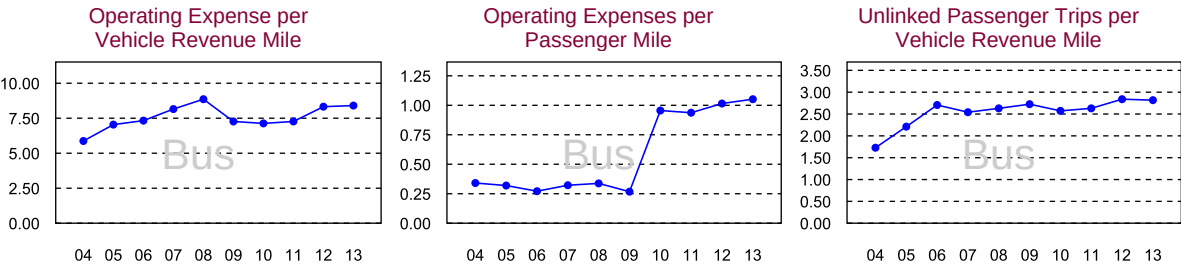


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,309,674	\$654,900	\$903,205	3,146,966	393,831	1,109,559	32,586	N/A	16	5.5	10	1.00	60%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.40	\$101.57	\$1.05	\$2.98	2.82



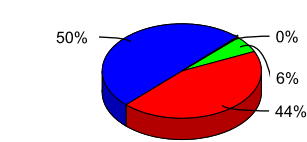
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$6,773,034		Salary, Wages, Benefits		\$6,552,347	
Los Angeles-Long Beach-Anaheim, CA		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$1,277,907	
Square Miles		1,736		Fare Revenues		(6%)		Purchased Transportation		\$91,288,397	
Population		12,150,996		Local Funds		(44%)		Other Operating Expenses		\$18,503,177	
Population Ranking out of 465 UZAs		2		State Funds		(0%)		Total Operating Expenses		\$117,621,828	
Other UZAs Served				Average Saturday Unlinked Trips		5,704		Purchased Transportation Reported Separately		\$1,012,877	
				Average Sunday Unlinked Trips		5,864		Reconciling Cash Expenditures		\$615,350	
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$372,867					
Square Miles		1,621		Sources of Capital Funds Expended							
Population		11,638,106		Local Funds		(48%)					
				State Funds		(6%)					
				Federal Assistance		(46%)					
				Other Funds		(0%)					
				Total Capital Funds Expended		\$2,361,921					

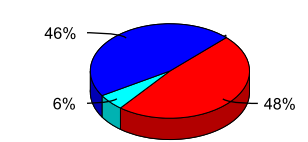
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	674	\$1,863,348	\$404,159	\$0	\$94,415	\$2,361,922
Total	0	674	\$1,863,348	\$404,159	\$0	\$94,415	\$2,361,922

Sources of Operating Funds Expended



Sources of Capital Funds Expended

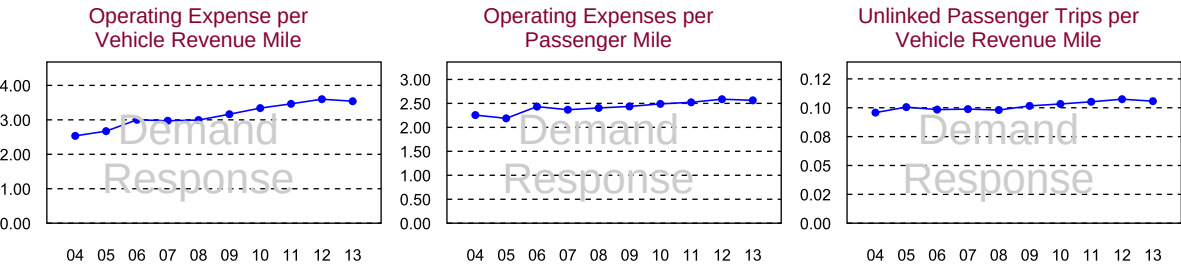


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$116,608,951	\$6,687,334	\$2,361,922	45,491,012	32,931,768	3,481,204	1,913,708	N/A	745	3.5	674	N/A	11%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$60.93	\$2.56	\$33.50	0.11	1.82



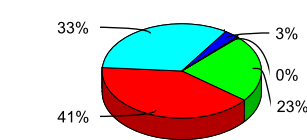
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
San Francisco-Oakland, CA				11,804,927				\$2,034,280	Salary, Wages, Benefits	\$911,809
Square Miles	524			1,324,838	Sources of Operating Funds Expended				Materials and Supplies	\$1,986,403
Population	3,281,212			4,942	Fare Revenues	(23%)	\$2,034,280		Purchased Transportation	\$5,169,098
Population Ranking out of 465 UZAs	13			1,042	Local Funds	(41%)	\$3,567,405		Other Operating Expenses	\$731,334
Other UZAs Served				498	State Funds	(33%)	\$2,915,883		Total Operating Expenses	\$8,798,644
					Federal Assistance	(3%)	\$255,017			
					Other Funds	(0%)	\$26,059			
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles	20			1,698,267	Sources of Capital Funds Expended					
Population	94,925			92,467	Local Funds	(93%)	\$145,856			
					State Funds	(7%)	\$10,877			
					Vehicles Operated in Maximum Service					
					Vehicles Available for Maximum Service					
					Base Period Requirement					

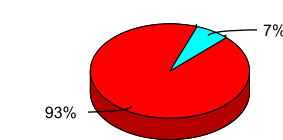
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$129,736	\$26,997	\$0	\$156,733
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$129,736	\$26,997	\$0	\$156,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

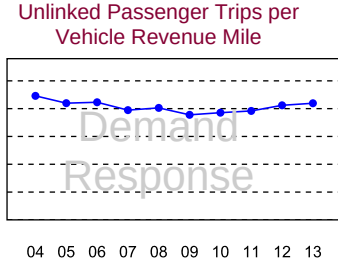
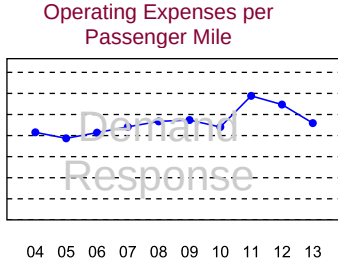
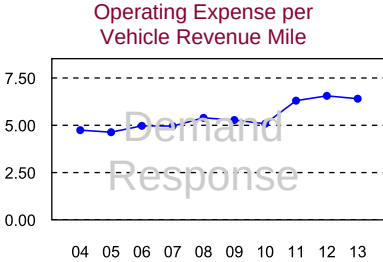
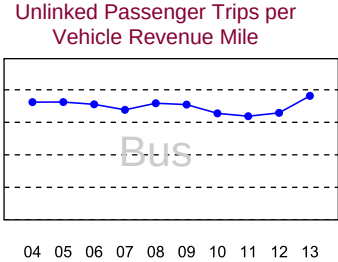
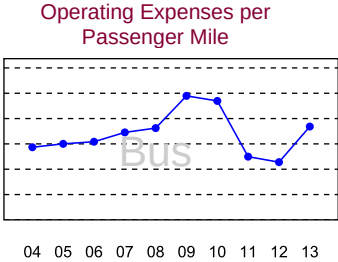
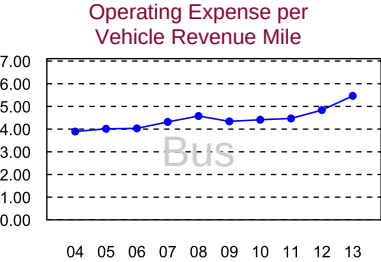


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,194,439	\$1,150,676	\$156,733	6,725,539	1,133,412	1,080,522	66,542	N/A	38	10.6	30	1.00	27%
Demand Response	\$1,309,486	\$56,686	\$0	285,235	204,463	42,881	14,017	N/A	12	5.2	9	N/A	33%
Commuter Bus	\$1,294,719	\$826,918	\$0	4,794,153	360,392	201,435	11,908	N/A	9	6.0	6	1.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$93.09	\$0.92	\$5.73	0.95	16.24
Demand Response	\$6.40	\$93.42	\$4.59	\$30.54	0.21	3.06
Commuter Bus	\$3.59	\$108.73	\$0.27	\$6.43	0.56	16.92



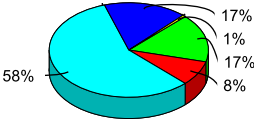
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Antioch, CA				Annual Passenger Miles	19,764,509			Salary, Wages, Benefits	\$3,861,347
Square Miles	81			Annual Unlinked Trips	2,869,833	Fare Revenues Earned	\$3,439,725	Materials and Supplies	\$4,153,238
Population	277,634			Average Weekday Unlinked Trips	10,086	Sources of Operating Funds Expended		Purchased Transportation	\$11,028,322
Population Ranking out of 465 UZAs	137			Average Saturday Unlinked Trips	3,372	Fare Revenues	(17%) \$3,439,725	Other Operating Expenses	\$1,739,188
Other UZAs Served	66			Average Sunday Unlinked Trips	2,860	Local Funds	(8%) \$1,753,949	Total Operating Expenses	\$20,782,095
						State Funds	(58%) \$11,964,892		
						Federal Assistance	(17%) \$3,494,880		
						Other Funds	(1%) \$128,649		
						Total Operating Funds Expended	\$20,782,095		
Service Area Statistics				Service Supplied					
Square Miles	225			Annual Vehicle Revenue Miles	2,864,159	Sources of Capital Funds Expended			
Population	270,000			Annual Vehicle Revenue Hours	222,053	Local Funds	(0%) \$0		
				Vehicles Operated in Maximum Service	67	State Funds	(33%) \$3,674,576		
				Vehicles Available for Maximum Service	95	Federal Assistance	(67%) \$7,543,522		
				Base Period Requirement	27	Other Funds	(0%) \$0		
						Total Capital Funds Expended	\$11,218,098		

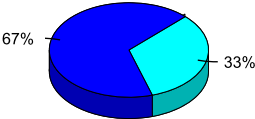
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$11,075,174	\$0	\$135,087	\$7,837	\$11,218,098
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$11,075,174	\$0	\$135,087	\$7,837	\$11,218,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended

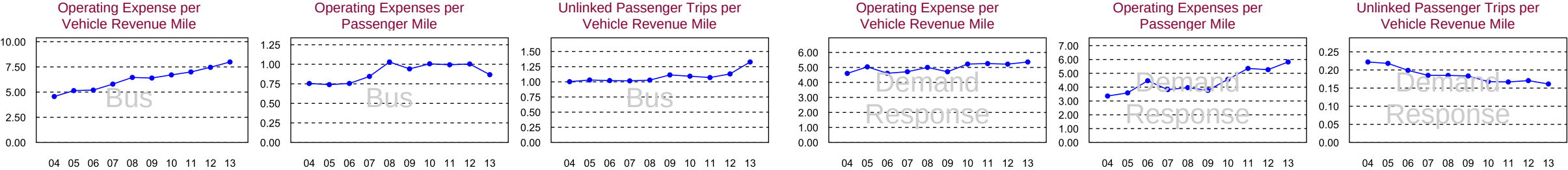


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,495,048	\$2,957,521	\$11,218,098	19,027,925	2,064,735	2,740,834	154,578	19.4	63	12.7	46	1.70	37%
Demand Response	\$4,287,047	\$482,204	\$0	736,584	799,424	128,999	67,475	N/A	32	2.4	21	N/A	52%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.99	\$106.71	\$0.87	\$6.02	1.33	17.73
Demand Response	\$5.36	\$63.54	\$5.82	\$33.23	0.16	1.91



1 Excludes data for purchased transportation reported separately

Ventura Intercity Service Transit Authority (VISTA)

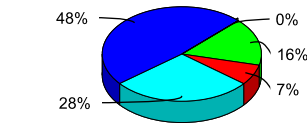
Executive Director: Mr. Darren Kettle
(805) 642-1591

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Oxnard, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

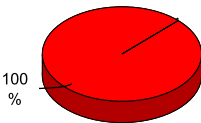
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	29	\$106,345	\$0	\$0	\$0	\$106,345
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	42	\$106,345	\$0	\$0	\$0	\$106,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended

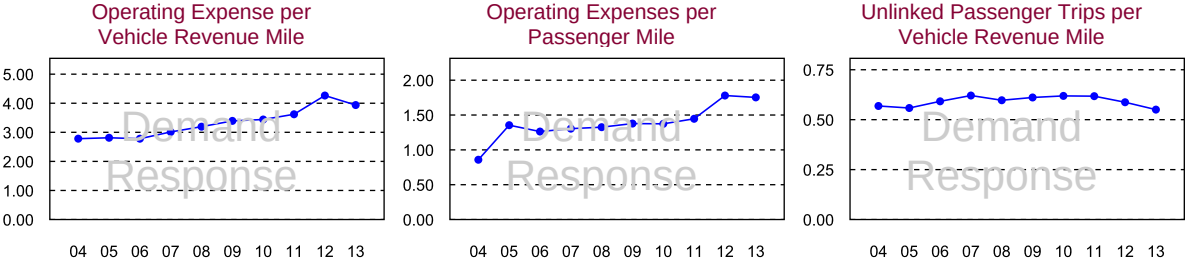
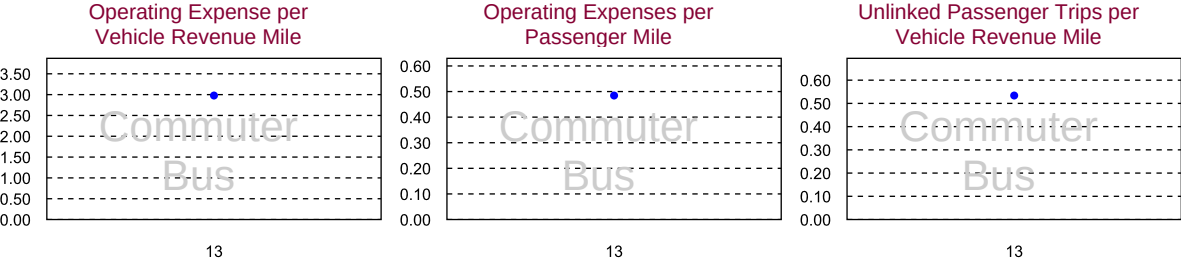


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,707,236	\$1,217,361	\$106,345	9,717,254	1,580,571	843,806	58,336	N/A	33	N/A	29	1.93	14%
Demand Response	\$1,497,438	\$185,068	\$0	854,113	380,263	209,299	32,066	N/A	13	N/A	13	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$2.98	\$80.69	\$0.48	\$5.58	0.53	14.46
Demand Response	\$3.94	\$46.70	\$1.75	\$7.15	0.55	6.53



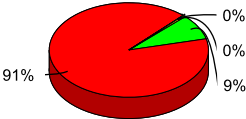
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(9%)	\$5,157,393	Purchased Transportation	
Population		12,150,996		Local Funds		(91%)	\$53,927,533	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(0%)	\$70,870	\$59,435,839	
				Other Funds		(0%)	\$280,045		
				Total Operating Funds Expended					
				\$59,435,841					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		565		Local Funds		(81%)	\$16,214,335		
Population		3,555,163		State Funds		(5%)	\$1,023,000		
				Federal Assistance		(13%)	\$2,689,055		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended					
				\$19,926,390					

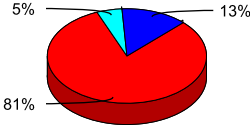
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	184	\$5,383,070	\$0	\$107,500	\$10,285	\$5,500,855
Demand Response	0	191	\$1,259,203	\$0	\$13,000,000	\$35,000	\$14,294,203
Demand Response - Taxi	0	86	\$80,704	\$29,656	\$0	\$20,972	\$131,332
Total	0	461	\$6,722,977	\$29,656	\$13,107,500	\$66,257	\$19,926,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

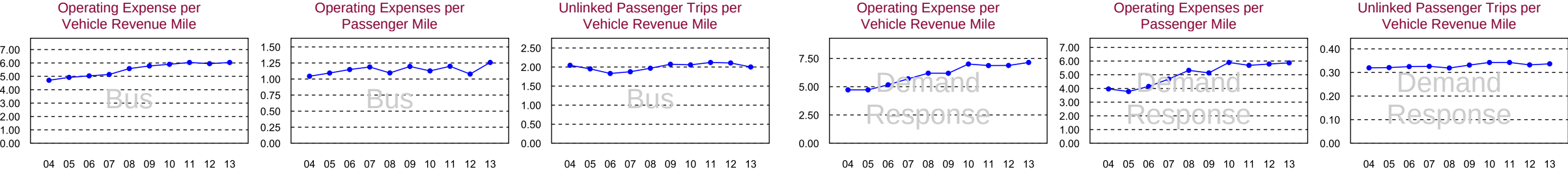


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,939,588	\$4,176,753	\$5,500,855	26,181,852	5,457,006	10,919,829	494,009	N/A	266	7.2	184	1.55	45%
Demand Response	\$21,170,730	\$480,950	\$14,294,203	3,608,701	2,964,425	997,807	292,777	N/A	209	6.0	191	N/A	9%
Demand Response - Taxi	\$5,325,521	\$499,690	\$131,332	1,370,821	1,074,911	434,643	63,475	N/A	86	N/A	86	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$66.68	\$1.26	\$3.02	2.00	22.10
Demand Response	\$7.14	\$72.31	\$5.87	\$21.22	0.34	3.41
Demand Response - Taxi	\$4.95	\$83.90	\$3.88	\$12.25	0.40	6.85



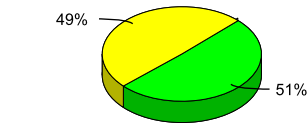
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,147		Fare Revenues		(51%)	\$2,162,364	Purchased Transportation	
Population		3,629,114		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		12		State Funds		(0%)	\$0	<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance		(0%)	\$0	\$4,243,286	
				Other Funds		(49%)	<u>\$2,108,424</u>		
				Total Operating Funds Expended			\$4,270,788		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		741		Local Funds		(0%)	\$0	\$27,502	
Population		2,700,000		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	<u>\$0</u>		
				Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	394	0	\$0	\$0	\$0	\$0	\$0
Total	394	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

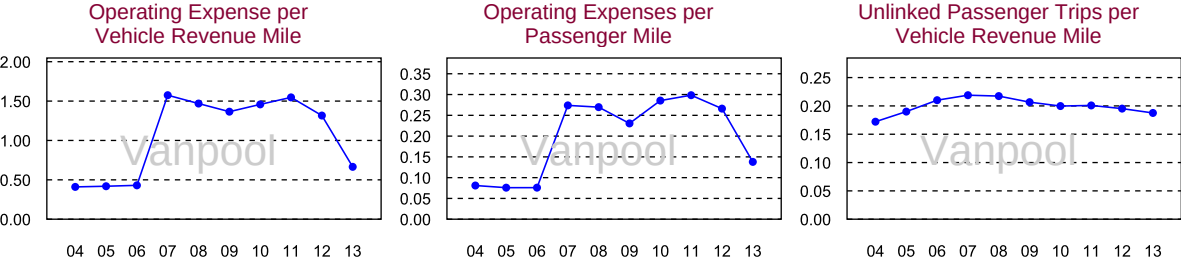


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$4,243,286	\$2,162,364	\$0	30,764,554	6,382,381	1,197,033	144,778	N/A	424	2.5	394	N/A	8%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$0.66		\$0.14		0.19	
		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$29.31		8.27	



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

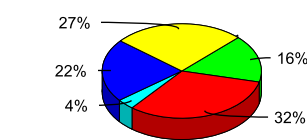
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$4,087,995		Salary, Wages, Benefits		\$1,091,703	
Santa Clarita, CA		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$282,378	
Square Miles		77		Fare Revenues		(19%) \$4,087,995		Purchased Transportation		\$17,465,061	
Population		258,653		Local Funds		(70%) \$14,846,862		Other Operating Expenses			
Population Ranking out of 465 UZAs		146		State Funds		(0%) \$0		Total Operating Expenses		\$21,216,675	
Other UZAs Served		2		Federal Assistance		(2%) \$488,294					
				Other Funds		(8%) \$1,793,524					
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$21,216,675					
Square Miles		48		Sources of Capital Funds Expended							
Population		151,088		Local Funds		(15%) \$1,115,745					
				State Funds		(0%) \$26,221					
				Federal Assistance		(85%) \$6,475,692					
				Other Funds		(0%) \$0					
				Total Capital Funds Expended		\$7,617,658					

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Annual Passenger Miles	31,048,544	\$5,844,754		\$1,272,758	
Square Miles		1,147		Annual Unlinked Trips	8,896,079	Sources of Operating Funds Expended		Materials and Supplies	
Population		3,629,114		Average Weekday Unlinked Trips	29,724	Fare Revenues	(16%)	\$5,844,754	Purchased Transportation
Population Ranking out of 465 UZAs		12		Average Saturday Unlinked Trips	16,271	Local Funds	(32%)	\$11,494,373	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	10,134	State Funds	(4%)	\$1,289,852	Total Operating Expenses
						Federal Assistance	(22%)	\$7,771,251	\$35,922,497
						Other Funds	(27%)	\$9,522,268	
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		40		Annual Vehicle Revenue Miles	5,193,131	Sources of Capital Funds Expended			
Population		161,719		Annual Vehicle Revenue Hours	456,149	Local Funds	(24%)	\$426,873	
				Vehicles Operated in Maximum Service	106	State Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	135	Federal Assistance	(76%)	\$1,316,323	
				Base Period Requirement	91	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$1,743,196	

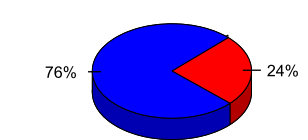
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	106	\$0	\$0	\$1,743,196	\$0	\$1,743,196
Total	0	106	\$0	\$0	\$1,743,196	\$0	\$1,743,196

Sources of Operating Funds Expended



Sources of Capital Funds Expended

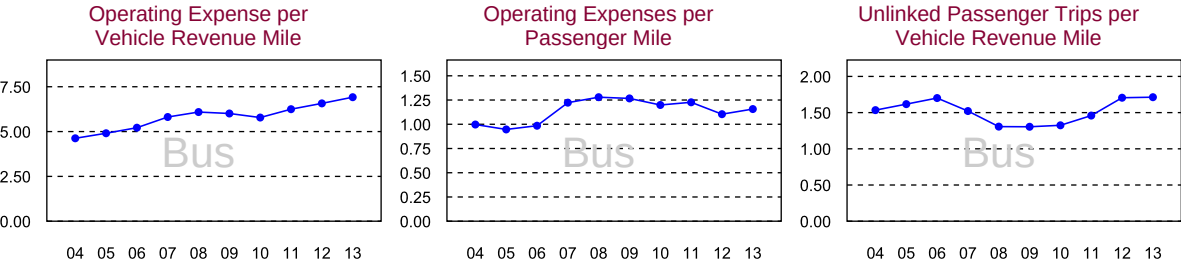


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,922,497	\$5,844,754	\$1,743,196	31,048,544	5,193,131	8,896,079	456,149	42.9	135	4.9	106	1.16	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$78.75	\$1.16	\$4.04	1.71	19.50



1 Excludes data for purchased transportation reported separately

Merced County Transit (The Bus)

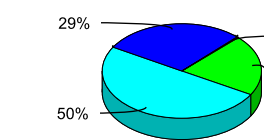
Executive Director: Ms. Marjorie Kirm
(209) 723-3153

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Merced, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

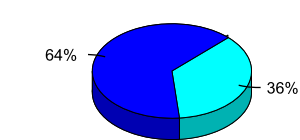
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$2,736,826	\$125,871	\$0	\$17,910	\$2,880,607
Demand Response	0	26	\$26,384	\$20,742	\$0	\$0	\$47,126
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$2,763,210	\$146,613	\$0	\$17,910	\$2,927,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

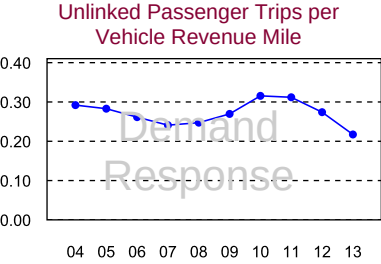
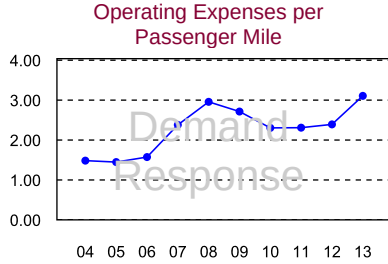
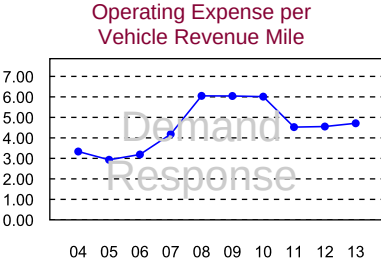
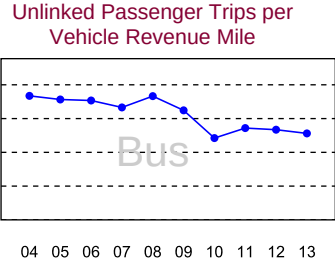
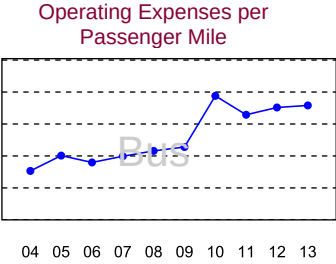
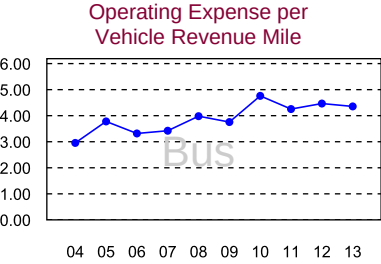


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,457,993	\$1,248,352	\$2,880,607	1,524,216	1,253,213	802,287	71,750	N/A	802,287	7.0	27	1.00	2971333%
Demand Response	\$3,103,840	\$543,353	\$47,126	999,018	658,613	143,100	39,810	N/A	42	5.2	26	N/A	62%
Demand Response - Taxi	\$63,542	\$6,248	\$0	10,103	7,477	2,149	475	N/A	0	N/A	1	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$76.07	\$3.58	\$6.80	0.64	11.18
Demand Response	\$4.71	\$77.97	\$3.11	\$21.69	0.22	3.59
Demand Response - Taxi	\$8.50	\$133.77	\$6.29	\$29.57	0.29	4.52



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Lodi, CA				Annual Passenger Miles	600,283		\$184,726	\$521,528	
Square Miles		16		Annual Unlinked Trips	218,819	Sources of Operating Funds Expended		Materials and Supplies	
Population		68,738		Average Weekday Unlinked Trips	792	Fare Revenues	(3%)	\$64,000	Purchased Transportation
Population Ranking out of 465 UZAs		403		Average Saturday Unlinked Trips	251	Local Funds	(51%)	\$1,300,073	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	119	State Funds	(0%)	\$0	
						Federal Assistance	(47%)	\$1,193,820	Total Operating Expenses
						Other Funds	(0%)	\$0	\$2,557,893
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		17		Annual Vehicle Revenue Miles	315,444	Sources of Capital Funds Expended			
Population		64,000		Annual Vehicle Revenue Hours	29,386	Local Funds	(7%)	\$276,311	
				Vehicles Operated in Maximum Service	19	State Funds	(28%)	\$1,077,585	
				Vehicles Available for Maximum Service	26	Federal Assistance	(65%)	\$2,492,870	
				Base Period Requirement	5	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$3,846,766	

Altamont Corridor Express (ACE)

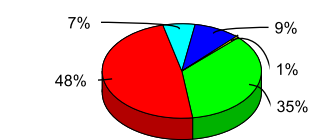
Executive Director: Ms. Stacey Mortensen
(209) 944-6221

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Stockton, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

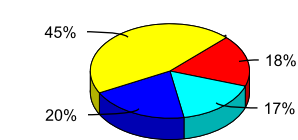
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	22	\$1,968,568	\$5,070,248	\$40,802,564	\$0	\$47,841,380
Total	0	22	\$1,968,568	\$5,070,248	\$40,802,564	\$0	\$47,841,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended

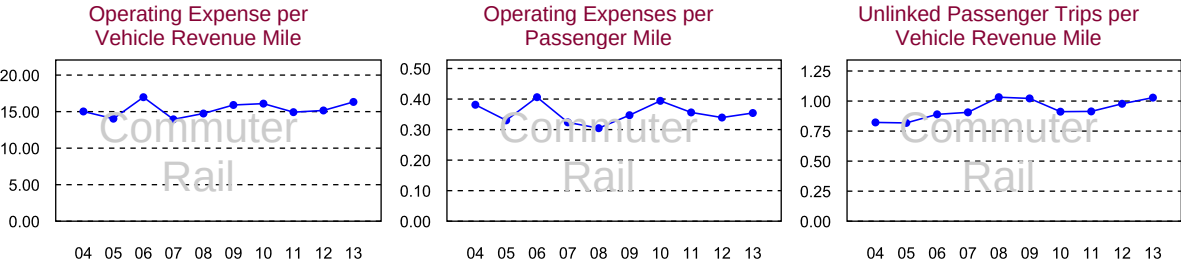


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$14,931,598	\$5,753,406	\$47,841,380	42,140,286	914,658	940,774	23,283	172.0	24	12.4	22	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$16.32	\$641.31	\$0.35	\$15.87	1.03	40.41



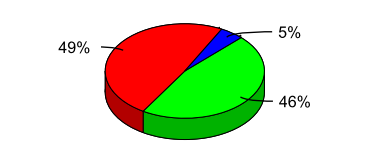
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

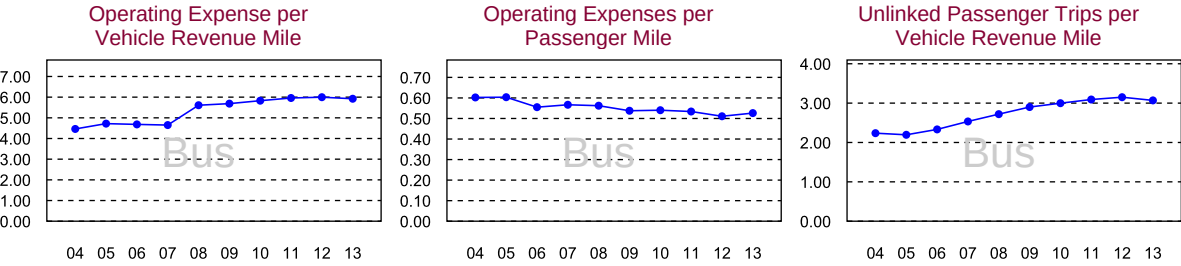


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,138,968	\$2,841,619	\$0	11,666,955	1,036,512	3,181,262	100,420	N/A	38	10.4	34	1.00	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$61.13	\$0.53	\$1.93	3.07	31.68



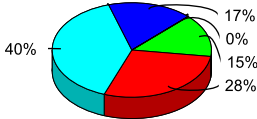
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sacramento, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

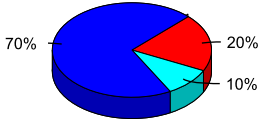
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	1	\$0	\$2,880	\$1,368,713	\$24,462	\$1,396,055
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Commuter Bus	1	4	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	15	21	\$0	\$2,880	\$1,368,713	\$24,462	\$1,396,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended

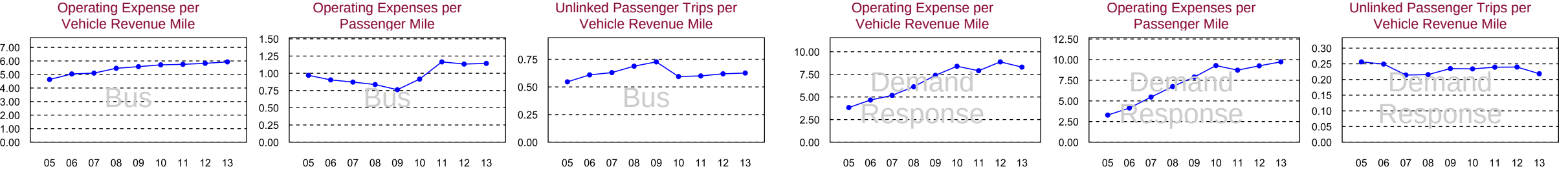


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,531,207	\$688,415	\$1,396,055	5,710,936	1,101,216	688,993	52,710	N/A	31	9.6	15	1.15	107%
Demand Response	\$846,996	\$26,179	\$0	87,067	102,036	22,283	12,231	N/A	7	5.0	5	N/A	40%
Commuter Bus	\$582,613	\$419,248	\$0	2,146,530	102,833	80,636	3,154	N/A	7	3.0	5	N/A	40%
Vanpool	\$192,190	\$73,327	\$0	1,300,234	246,038	32,320	5,474	N/A	11	1.8	10	N/A	10%
Demand Response - Taxi	\$34,783	\$1,193	\$0	6,437	6,437	341	166	N/A	1	N/A	1	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.93	\$123.91	\$1.14	\$9.48	0.63
Demand Response	\$8.30	\$69.25	\$9.73	\$38.01	0.22
Commuter Bus	\$5.67	\$184.72	\$0.27	\$7.23	0.78
Vanpool	\$0.78	\$35.11	\$0.15	\$5.95	0.13
Demand Response - Taxi	\$5.40	\$209.54	\$5.40	\$102.00	0.05



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Kings County Area Public Transit Agency (KART)

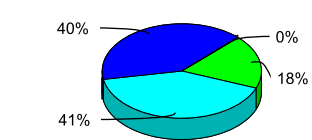
Executive Director: Mrs. Angie Dow
(559) 852-2691

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hanford, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

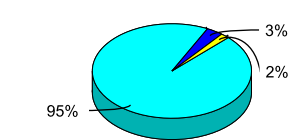
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$14,901	\$18,800	\$0	\$230,431	\$264,132
Demand Response	0	6	\$0	\$0	\$4,674	\$14,464	\$19,138
Total	0	20	\$14,901	\$18,800	\$4,674	\$244,895	\$283,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended

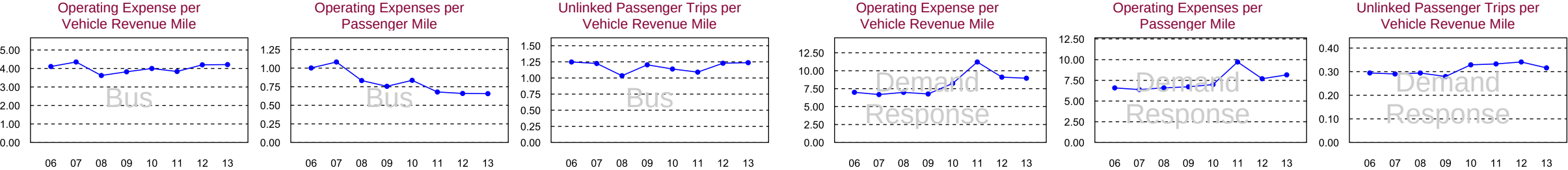


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,654,168	\$612,264	\$264,132	4,041,896	630,445	780,139	38,733	N/A	18	3.7	14	1.00	29%
Demand Response	\$917,234	\$45,098	\$19,138	112,373	102,441	32,384	14,322	N/A	12	4.2	6	N/A	100%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.21	\$68.52	\$0.66	\$3.40	1.24	20.14
Demand Response		\$8.95	\$64.04	\$8.16	\$28.32	0.32	2.26



1 Excludes data for purchased transportation reported separately

City of Turlock (BLAST and DART)

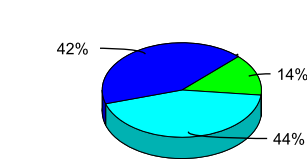
City Manager: Mr. Roy Wasden
(209) 668-5540

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Turlock, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$1,062,477	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

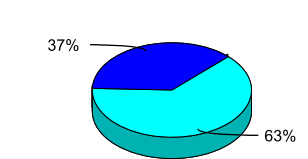
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$1,744,839	\$8,431	\$1,753,270
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$1,744,839	\$8,431	\$1,753,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended

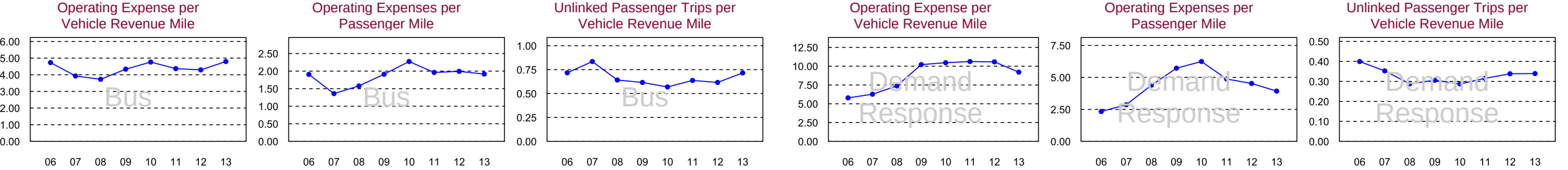


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$725,427	\$110,639	\$1,753,270	378,564	151,233	108,231	11,461	N/A	8	6.2	4	1.00	100%
Demand Response	\$337,050	\$40,654	\$0	85,798	36,614	12,418	2,922	N/A	8	8.8	4	N/A	100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$63.30	\$1.92	\$6.70	0.72
Demand Response	\$9.21	\$115.35	\$3.93	\$27.14	0.34



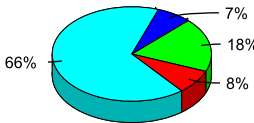
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sacramento, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$8,485,030	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

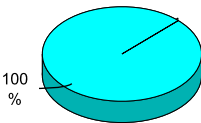
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$156,222	\$216,225	\$0	\$0	\$372,447
Commuter Bus	0	26	\$0	\$188,388	\$0	\$0	\$188,388
Demand Response	0	9	\$151,266	\$700	\$0	\$0	\$151,966
Total	0	53	\$307,488	\$405,313	\$0	\$0	\$712,801

Sources of Operating Funds Expended



Sources of Capital Funds Expended

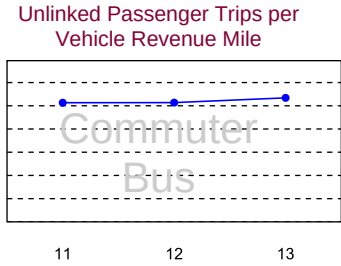
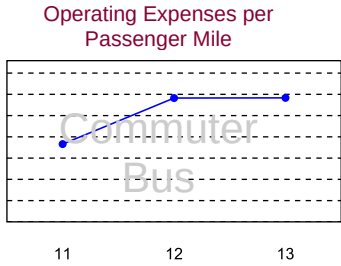
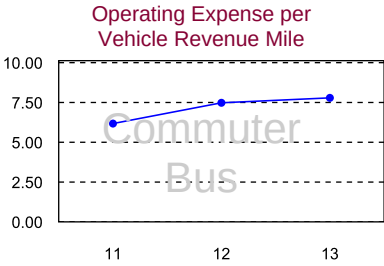
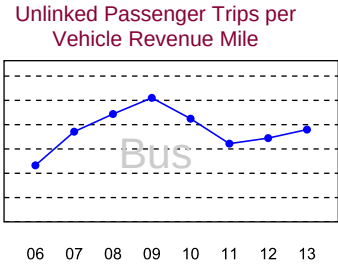
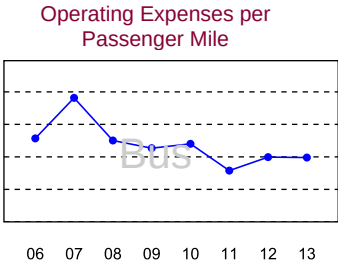
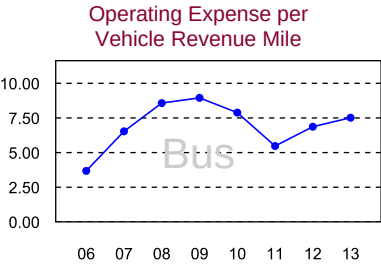


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,042,291	\$809,970	\$372,447	4,084,208	537,856	510,624	35,008	N/A	21	7.2	18	2.00	17%
Commuter Bus	\$2,804,251	\$714,740	\$188,388	9,612,221	360,004	480,651	18,946	N/A	28	3.8	26	N/A	8%
Demand Response	\$1,638,488	\$44,724	\$151,966	148,560	150,500	15,194	9,461	N/A	10	3.2	9	N/A	11%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.52	\$115.47	\$0.99	\$7.92	0.95
Commuter Bus	\$7.79	\$148.01	\$0.29	\$5.83	1.34
Demand Response	\$10.89	\$173.18	\$11.03	\$107.84	0.10



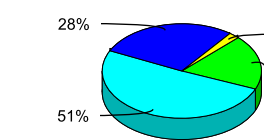
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Luis Obispo, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

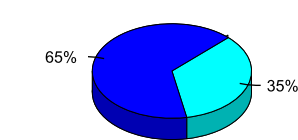
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$517,309	\$13,493	\$0	\$10,912	\$541,714
Demand Response	16	0	\$314,853	\$0	\$0	\$5,030	\$319,883
Commuter Bus	1	0	\$0	\$0	\$0	\$5,030	\$5,030
Total	36	0	\$832,162	\$13,493	\$0	\$20,972	\$866,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

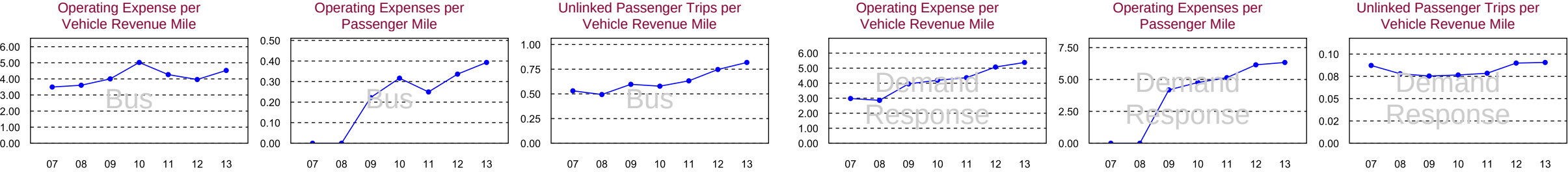


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,421,790	\$1,400,704	\$541,714	13,795,738	1,197,984	980,206	45,545	N/A	25	9.6	19	1.36	32%
Demand Response	\$2,907,999	\$123,096	\$319,883	459,153	540,713	48,993	28,664	N/A	23	3.0	16	N/A	44%
Commuter Bus	\$156,323	\$156,323	\$5,030	224,875	51,294	9,192	1,032	N/A	2	5.0	1	N/A	100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.53	\$119.04	\$0.39	\$5.53	0.82
Demand Response	\$5.38	\$101.45	\$6.33	\$59.36	0.09
Commuter Bus	\$3.05	\$151.48	\$0.70	\$17.01	0.18



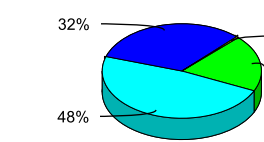
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chico, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$8,401,117	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

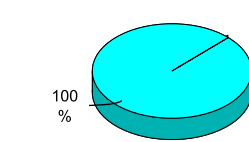
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$37,766	\$0	\$80,250	\$0	\$118,016
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$37,766	\$0	\$80,250	\$0	\$118,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended

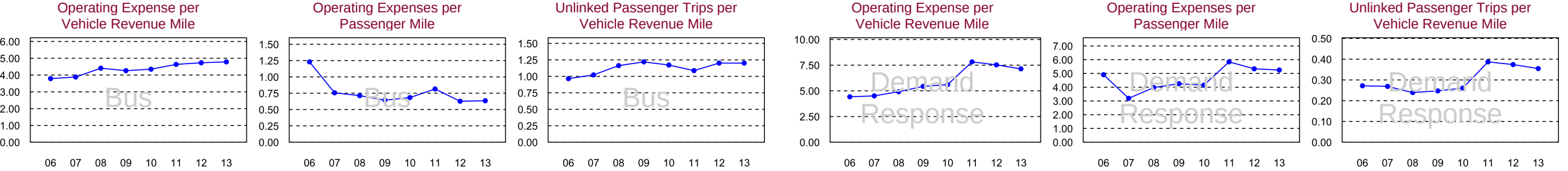


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,426,587	\$1,300,616	\$118,016	8,545,901	1,134,102	1,361,955	70,952	N/A	33	7.7	26	1.63	27%
Demand Response	\$2,974,530	\$328,348	\$0	566,696	416,620	147,808	48,500	N/A	25	7.3	21	N/A	19%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$76.48	\$0.63	\$3.98	1.20
Demand Response	\$7.14	\$61.33	\$5.25	\$20.12	0.35



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,147	Annual Passenger Miles	97,694,101	Fare Revenues		(45%)	\$12,791,801	\$7,415,907
Population		3,629,114	Annual Unlinked Trips	14,286,093	Local Funds		(34%)	\$9,765,383	\$2,429,116
Population Ranking out of 465 UZAs		12	Average Weekday Unlinked Trips	44,029	State Funds		(0%)	\$0	\$8,754,030
Other UZAs Served			Average Saturday Unlinked Trips	33,369	Federal Assistance		(19%)	\$5,382,997	Other Operating Expenses
			Average Sunday Unlinked Trips	24,188	Other Funds		(3%)	\$771,447	
					Total Operating Funds Expended			\$28,711,628	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		35	Service Supplied		Local Funds		(72%)	\$52,714,624	
Population		205,649	Annual Vehicle Revenue Miles	2,430,774	State Funds		(0%)	\$0	
			Annual Vehicle Revenue Hours	168,364	Federal Assistance		(28%)	\$20,613,373	
			Vehicles Operated in Maximum Service	26	Other Funds		(0%)	\$0	
			Vehicles Available for Maximum Service	50	Total Capital Funds Expended			\$73,327,997	
			Base Period Requirement	26					

Anaheim Transportation Network (ATN)

Executive Director: Ms. Diana Kotler
(714) -563-5287

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Los Angeles-Long Beach-Anaheim, CA				Annual Passenger Miles				17,368,909	
Square Miles		1,736		Annual Unlinked Trips				8,198,807	
Population		12,150,996		Average Weekday Unlinked Trips				21,862	
Population Ranking out of 465 UZAs		2		Average Saturday Unlinked Trips				23,332	
Other UZAs Served				Average Sunday Unlinked Trips				24,554	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles		25		Annual Vehicle Revenue Miles				1,309,316	
Population		350,000		Annual Vehicle Revenue Hours				224,378	
				Vehicles Operated in Maximum Service				49	
				Vehicles Available for Maximum Service				74	
				Base Period Requirement				35	
				Fare Revenues Earned				\$4,909,466	
				Sources of Operating Funds Expended					
				Fare Revenues (38%)				\$4,909,466	
				Local Funds (0%)				\$0	
				State Funds (3%)				\$349,330	
				Federal Assistance (0%)				\$0	
				Other Funds (60%)				\$7,800,819	
				Total Operating Funds Expended				\$13,059,615	
				Sources of Capital Funds Expended					
				Local Funds (0%)				\$0	
				State Funds (11%)				\$500,000	
				Federal Assistance (89%)				\$4,154,215	
				Other Funds (0%)				\$0	
				Total Capital Funds Expended				\$4,654,215	
				Salary, Wages, Benefits				\$1,378,392	
				Materials and Supplies				\$1,004,774	
				Purchased Transportation				\$6,263,132	
				Other Operating Expenses				\$3,866,041	
				Total Operating Expenses				\$12,512,339	
				Reconciling Cash Expenditures				\$547,276	

City of Petaluma (Petaluma Transit)

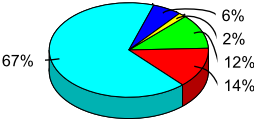
Transit Division Manager: Mr Joe Rye
(707) -778-4421

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Petaluma, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

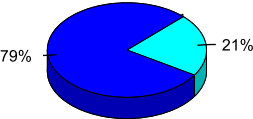
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$98,854	\$0	\$98,854
Demand Response	0	5	\$71,743	\$21,174	\$0	\$0	\$92,917
Total	0	12	\$71,743	\$21,174	\$98,854	\$0	\$191,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended

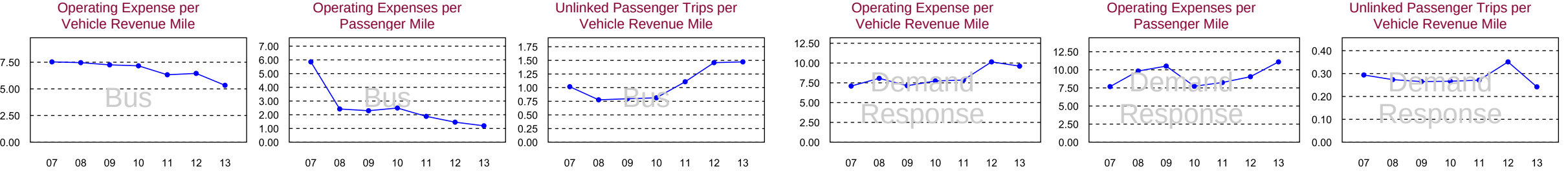


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,144	\$195,914	\$98,854	962,543	215,751	317,671	15,881	N/A	9	4.7	7	N/A	29%
Demand Response	\$865,149	\$44,757	\$92,917	77,981	90,056	21,789	8,282	N/A	6	4.0	5	N/A	20%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.34	\$72.49	\$1.20	\$3.62	1.47
Demand Response	\$9.61	\$104.46	\$11.09	\$39.71	0.24



1 Excludes data for purchased transportation reported separately

City of Redondo Beach - Beach Cities Transit (BCT)

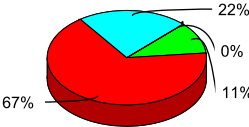
Transit Operations and Transportation Facilities Manager: Ms. Joyce
(310) 318-0810

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Passenger Miles	1,792,694	Fare Revenues (11%)		\$327,732	Purchased Transportation	
Population		12,150,996	Annual Unlinked Trips	401,827	Local Funds (67%)		\$2,005,340	\$1,868,437	
Population Ranking out of 465 UZAs		2	Average Weekday Unlinked Trips	1,379	State Funds (22%)		\$672,078	Other Operating Expenses	
Other UZAs Served			Average Saturday Unlinked Trips	585	Federal Assistance (0%)		\$0	Total Operating Expenses	
			Average Sunday Unlinked Trips	363	Other Funds (0%)		\$931	\$3,006,078	
Service Area Statistics				Total Operating Funds Expended				\$3,006,081	
Square Miles		13	Service Supplied		Sources of Capital Funds Expended				
Population		67,233	Annual Vehicle Revenue Miles	474,140	Local Funds (17%)		\$369,715		
			Annual Vehicle Revenue Hours	40,608	State Funds (3%)		\$63,771		
			Vehicles Operated in Maximum Service	14	Federal Assistance (80%)		\$1,713,600		
			Vehicles Available for Maximum Service	20	Other Funds (0%)		\$0		
			Base Period Requirement	7	Total Capital Funds Expended		\$2,147,086		

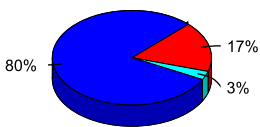
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$2,142,000	\$0	\$0	\$5,086	\$2,147,086
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$2,142,000	\$0	\$0	\$5,086	\$2,147,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended

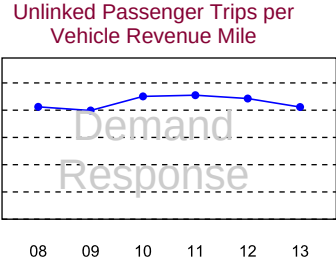
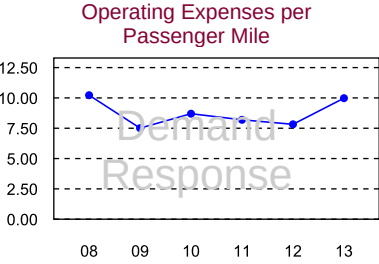
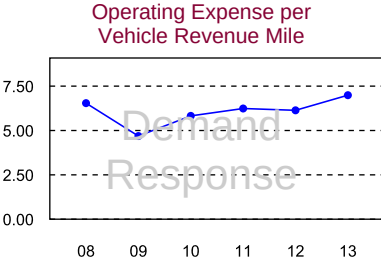
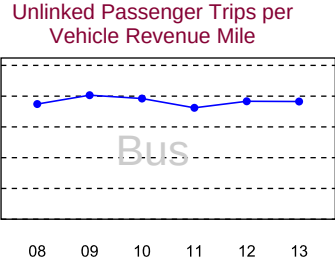
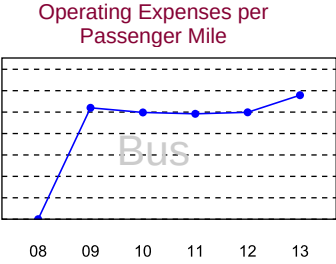
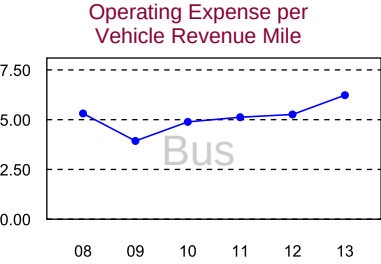


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,525,097	\$314,097	\$2,147,086	1,744,493	405,322	387,665	33,805	N/A	14	2.7	10	1.43	40%
Demand Response	\$480,981	\$13,635	\$0	48,201	68,818	14,162	6,803	N/A	6	2.4	4	N/A	50%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.23	\$74.70	\$1.45	\$6.51	0.96	11.47
Demand Response		\$6.99	\$70.70	\$9.98	\$33.96	0.21	2.08



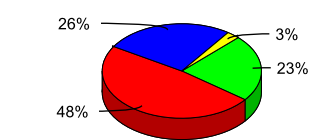
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Flagstaff, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

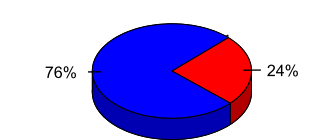
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$3,603,400	\$71,749	\$140,499	\$50,463	\$3,866,111
Demand Response	6	0	\$355,660	\$109,456	\$0	\$24,001	\$489,117
Total	21	0	\$3,959,060	\$181,205	\$140,499	\$74,464	\$4,355,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended

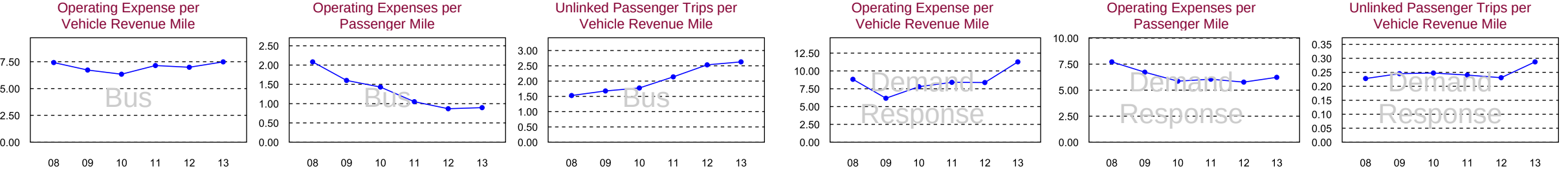


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,249,669	\$1,354,377	\$3,866,111	5,858,584	700,879	1,842,322	57,434	N/A	20	5.0	15	1.00	33%
Demand Response	\$964,839	\$67,889	\$489,117	154,753	85,603	24,598	7,475	N/A	8	4.2	6	N/A	33%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.49	\$91.40	\$0.90	\$2.85	2.63	32.08
Demand Response		\$11.27	\$129.08	\$6.23	\$39.22	0.29	3.29



1 Excludes data for purchased transportation reported separately

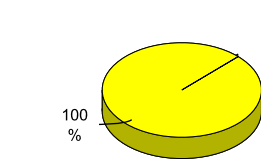
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,313,248	Salary, Wages, Benefits		\$11,125,526	
Sacramento, CA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$2,380,375	
Square Miles		471	Annual Unlinked Trips	366,938	Fare Revenues	(8%)	\$1,313,248	Purchased Transportation		\$1,330,258
Population		1,723,634	Average Weekday Unlinked Trips	2	Local Funds	(15%)	\$2,539,871	Other Operating Expenses		\$1,764,664
Population Ranking out of 465 UZAs		28	Average Saturday Unlinked Trips	2	State Funds	(0%)	\$0	Total Operating Expenses		\$16,600,823
Other UZAs Served			Average Sunday Unlinked Trips	2	Federal Assistance	(0%)	\$0			
				Other Funds		(77%)	\$12,873,027			
				Total Operating Funds Expended		\$16,726,146				
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$125,320	
Square Miles		418	Annual Vehicle Revenue Miles	3,054,999	Local Funds	(41%)	\$210,617			
Population		1,300,000	Annual Vehicle Revenue Hours	204,868	State Funds	(59%)	\$301,961			
				Vehicles Operated in Maximum Service	109	Federal Assistance	(0%)			
				Vehicles Available for Maximum Service	185	Other Funds	(0%)			
				Base Period Requirement	0	Total Capital Funds Expended	\$512,578			

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Sacramento, CA				\$0				\$1,301,780		
Square Miles		471	Annual Passenger Miles		2,746,964		Sources of Operating Funds Expended			
Population		1,723,634	Annual Unlinked Trips		182,043		Fare Revenues		(0%)	\$0
Population Ranking out of 465 UZAs		28	Average Weekday Unlinked Trips		728		Local Funds		(0%)	\$0
Other UZAs Served		382, 465	Average Saturday Unlinked Trips		0		State Funds		(0%)	\$0
			Average Sunday Unlinked Trips		0		Federal Assistance		(0%)	\$0
							Other Funds		(100%)	\$2,477,281
Service Area Statistics			Service Supplied				Total Operating Funds Expended			\$2,477,281
Square Miles		418	Annual Vehicle Revenue Miles		749,977		Sources of Capital Funds Expended			
Population		1,300,000	Annual Vehicle Revenue Hours		41,973		Local Funds		(0%)	\$0
			Vehicles Operated in Maximum Service		32		State Funds		(0%)	\$0
			Vehicles Available for Maximum Service		36		Federal Assistance		(97%)	\$582,336
			Base Period Requirement		0		Other Funds		(3%)	\$19,205
							Total Capital Funds Expended			\$601,541
									Reconciling Cash Expenditures	\$49,644

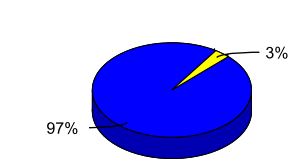
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	0	\$582,336	\$12,696	\$0	\$6,509	\$601,541
Total	32	0	\$582,336	\$12,696	\$0	\$6,509	\$601,541

Sources of Operating Funds Expended



Sources of Capital Funds Expended

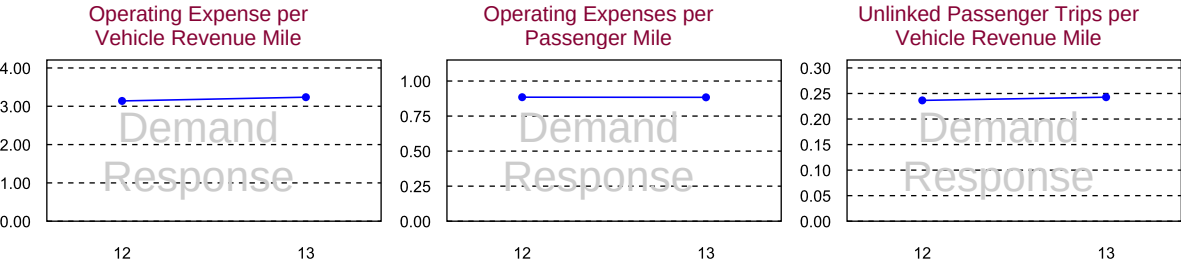


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,427,635	\$0	\$601,541	2,746,964	749,977	182,043	41,973	N/A	36	5.8	32	N/A	12%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.24	\$57.84	\$0.88	\$13.34	0.24



1 Excludes data for purchased transportation reported separately

San Francisco Bay Area Water Emergency Transportation Authority (WETA)

Purchased transportation provider(s) filing a separate report: Solano County Transit (9232). Data filed separately.

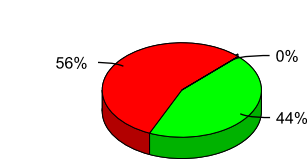
Executive Director: Ms. Nina Rannells
(415) -291-3377

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
San Francisco-Oakland, CA				Annual Passenger Miles	25,626,318	Sources of Operating Funds Expended		Materials and Supplies	
Square Miles		524		Annual Unlinked Trips	1,509,873	Fare Revenues	(44%)	\$10,501,989	\$347,478
Population		3,281,212		Average Weekday Unlinked Trips	4,677	Local Funds	(56%)	\$13,284,874	\$4,814,662
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips	3,220	State Funds	(0%)	\$0	\$16,670,933
Other UZAs Served		203		Average Sunday Unlinked Trips	2,651	Federal Assistance	(0%)	\$0	Other Operating Expenses
						Other Funds	(0%)	\$2,311	<u>\$1,643,202</u>
						Total Operating Funds Expended		\$23,789,174	Total Operating Expenses
						Sources of Capital Funds Expended			\$23,476,275
Service Area Statistics				Service Supplied		Local Funds		(13%)	\$1,173,735
Square Miles		127		Annual Vehicle Revenue Miles	294,996	State Funds	(48%)	\$4,403,768	Purchased Transportation Reported Separately
Population		866,983		Annual Vehicle Revenue Hours	14,577	Federal Assistance	(40%)	\$3,660,359	Reconciling Cash Expenditures
				Vehicles Operated in Maximum Service	8	Other Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	11	Total Capital Funds Expended			\$9,237,862
				Base Period Requirement	0				

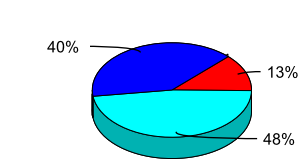
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	8	\$3,885,389	\$0	\$2,896,010	\$2,456,463	\$9,237,862
Total	0	8	\$3,885,389	\$0	\$2,896,010	\$2,456,463	\$9,237,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended

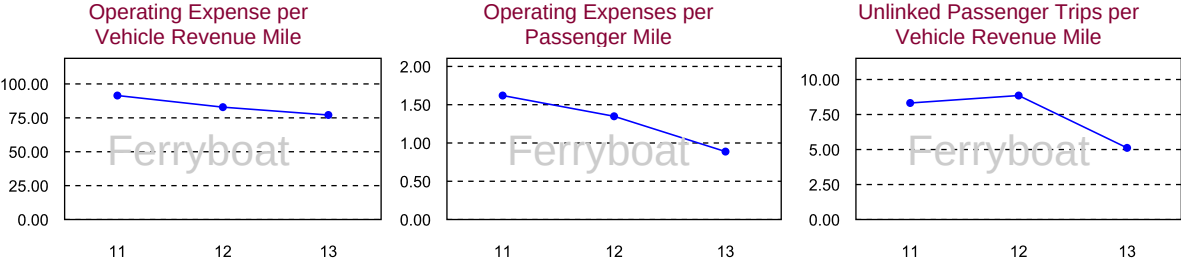


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$22,744,175	\$10,013,166	\$9,237,862	25,626,318	294,996	1,509,873	14,577	122.3	11	12.5	8	N/A	38%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$77.10	\$1560.28	\$0.89	\$15.06	5.12	103.58



1 Excludes data for purchased transportation reported separately

Imperial County Transportation Commission (ICTC)

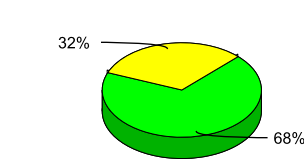
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
El Centro-Calexico, CA				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		30	Annual Passenger Miles	11,109,932	Fare Revenues (12%)		\$555,558	Purchased Transportation		
Population		107,672	Annual Unlinked Trips	685,296	Local Funds (0%)		\$0	Other Operating Expenses		
Population Ranking out of 465 UZAs		289	Average Weekday Unlinked Trips	2,514	State Funds (53%)		\$2,499,933	Total Operating Expenses		
Other UZAs Served			Average Saturday Unlinked Trips	773	Federal Assistance (35%)		\$1,675,070	\$4,500,821		
			Average Sunday Unlinked Trips	0	Other Funds (0%)		\$0			
Service Area Statistics				Total Operating Funds Expended				\$4,730,561		
Square Miles		4,598	Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		171,383	Annual Vehicle Revenue Miles	955,860	Local Funds (0%)		\$0	\$229,740		
			Annual Vehicle Revenue Hours	44,341	State Funds (0%)		\$0			
			Vehicles Operated in Maximum Service	23	Federal Assistance (0%)		\$0			
			Vehicles Available for Maximum Service	33	Other Funds (0%)		\$0			
			Base Period Requirement	6	Total Capital Funds Expended		\$0			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tucson, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

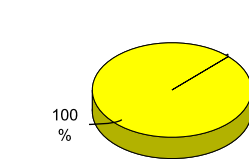
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	29	0	\$365,672	\$0	\$0	\$0	\$365,672
Total	29	0	\$365,672	\$0	\$0	\$0	\$365,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended

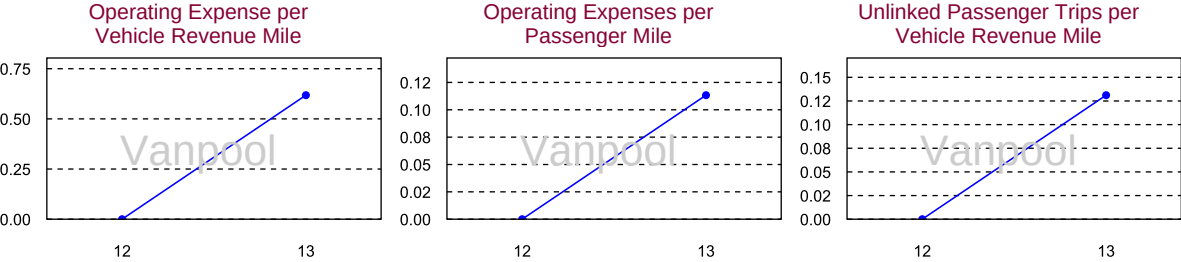


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$365,932	\$276,286	\$365,672	3,229,054	592,150	77,636	12,623	N/A	33	1.4	29	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.62	\$28.99	\$0.11	\$4.71	0.13	6.15



1 Excludes data for purchased transportation reported separately

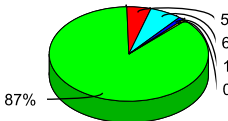
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hanford, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

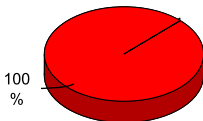
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	458	0	\$1,573,705	\$106,056	\$0	\$0	\$1,679,761
Total	458	0	\$1,573,705	\$106,056	\$0	\$0	\$1,679,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

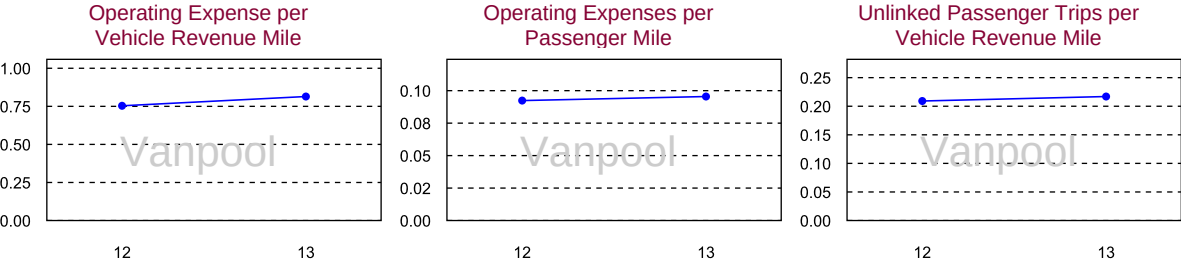


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$7,384,880	\$6,432,286	\$1,679,761	77,344,652	9,068,309	1,967,673	258,593	N/A	568	4.7	458	N/A	24%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.81	\$28.56	\$0.10	\$3.75	0.22	7.61



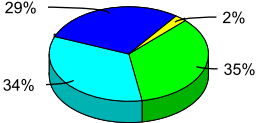
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Vallejo, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

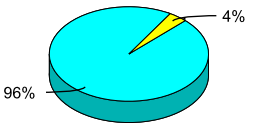
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$359,091	\$0	\$0	\$359,091
Commuter Bus	0	12	\$0	\$0	\$0	\$94,949	\$94,949
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$0	\$359,091	\$0	\$94,949	\$454,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended

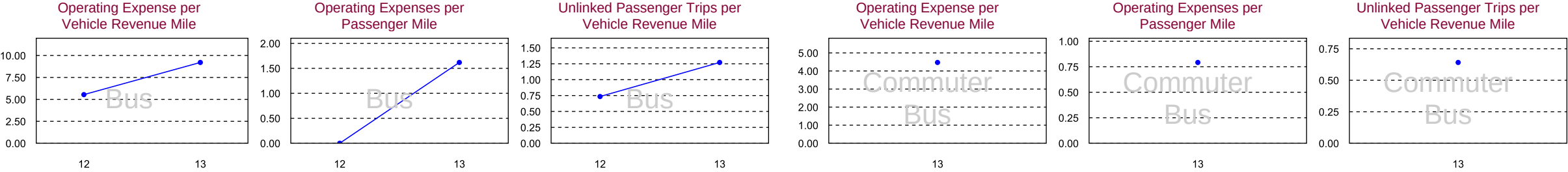


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,863,500	\$1,284,858	\$359,091	3,006,563	528,177	671,121	42,201	N/A	24	3.3	20	1.43	20%
Commuter Bus	\$4,786,301	\$2,565,779	\$94,949	6,041,644	1,070,461	686,562	42,161	N/A	16	10.0	12	1.20	33%
Demand Response	\$1,437,722	\$94,948	\$0	184,642	216,832	41,903	17,205	N/A	12	3.9	11	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.21	\$115.25	\$1.62	\$7.25	1.27	15.90
Commuter Bus	\$4.47	\$113.52	\$0.79	\$6.97	0.64	16.28
Demand Response	\$6.63	\$83.56	\$7.79	\$34.31	0.19	2.44



1 Excludes data for purchased transportation reported separately

Yuma County Intergovernmental Public Transportation Authority (YCAT)

Transit Director: Mr. John Andoh
(928) -539-7076

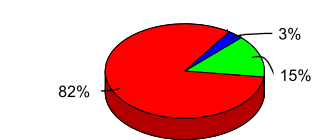
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Yuma, AZ-CA			Annual Passenger Miles	4,409,315	Sources of Operating Funds Expended		\$362,712	\$282,792	
Square Miles		59	Annual Unlinked Trips	381,042	Fare Revenues (13%)		\$362,712	Materials and Supplies \$553,571	
Population		135,267	Average Weekday Unlinked Trips	1,337	Local Funds (23%)		\$678,670	Purchased Transportation \$1,649,560	
Population Ranking out of 465 UZAs		238	Average Saturday Unlinked Trips	773	State Funds (0%)		\$0	Other Operating Expenses \$373,056	
Other UZAs Served		289	Average Sunday Unlinked Trips	0	Federal Assistance (62%)		\$1,794,591	Total Operating Expenses \$2,858,979	
					Other Funds (2%)		\$63,211		
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$2,899,184	
Square Miles		5,518	Annual Vehicle Revenue Miles	756,190	Sources of Capital Funds Expended			Reconciling Cash Expenditures \$40,205	
Population		195,751	Annual Vehicle Revenue Hours	35,302	Local Funds (0%)		\$0		
				Vehicles Operated in Maximum Service	17	State Funds (0%)		\$0	
				Vehicles Available for Maximum Service	36	Federal Assistance (100%)		\$264,434	
				Base Period Requirement	11	Other Funds (0%)		\$0	
						Total Capital Funds Expended		\$264,434	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Kahului, HI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Demand Response	0	60	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	83	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

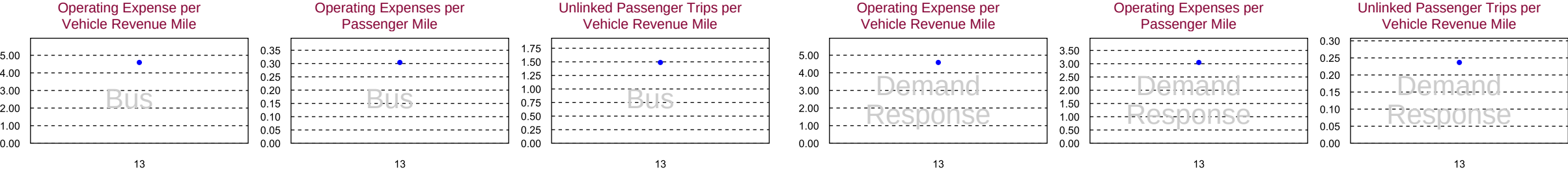


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,819,031	\$2,527,331	\$0	22,421,950	1,484,917	2,210,425	81,505	N/A	30	6.7	16	N/A	88%
Demand Response	\$8,328,930	\$55,743	\$0	2,733,252	1,816,134	429,771	150,676	N/A	90	7.6	60	N/A	50%
Commuter Bus	\$1,301,533	\$220,904	\$0	3,842,720	192,133	193,483	7,939	N/A	10	6.0	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.59	\$83.66	\$0.30	\$3.08	1.49
Demand Response	\$4.59	\$55.28	\$3.05	\$19.38	0.24
Commuter Bus	\$6.77	\$163.94	\$0.34	\$6.73	1.01



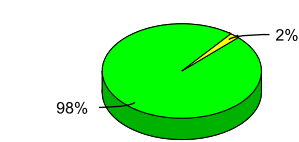
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$18,364,242	Salary, Wages, Benefits		\$2,421,394	
Las Vegas-Henderson, NV		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$29,298	
Square Miles		417	4,169,684	Fare Revenues		(98%)	\$18,364,242	Purchased Transportation		\$11,919,119
Population		1,886,011	10,727	Local Funds		(0%)	\$0	Other Operating Expenses		\$6,857,531
Population Ranking out of 465 UZAs		23	12,953	State Funds		(0%)	\$0	Total Operating Expenses		\$21,227,342
Other UZAs Served			11,165	Federal Assistance		(0%)	\$0			
				Other Funds		(2%)	\$357,944			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$18,722,186				
Square Miles		280	2,034,976	Sources of Capital Funds Expended			Reconciling Cash Expenditures		(\$2,505,156)	
Population		1,785,303	155,236	Local Funds		(0%)	\$0			
			28	State Funds		(0%)	\$0			
			36	Federal Assistance		(0%)	\$0			
			24	Other Funds		(0%)	\$0			
				Total Capital Funds Expended		\$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

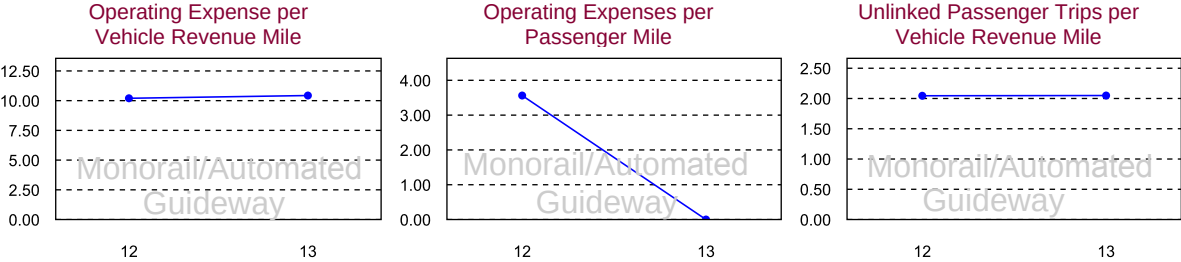


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$21,227,342	\$18,364,242	\$0	0	2,034,976	4,169,684	155,236	7.7	36	9.0	28	0.83	29%

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Monorail/Automated Guideway	\$10.43	\$136.74	\$0.00	\$5.09	2.05	26.86	



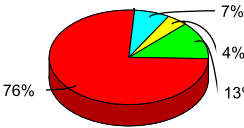
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Visalia, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

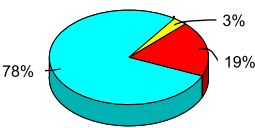
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$119,037	\$119,037
Demand Response	0	4	\$11,172	\$0	\$0	\$0	\$11,172
Total	0	11	\$11,172	\$0	\$0	\$119,037	\$130,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended

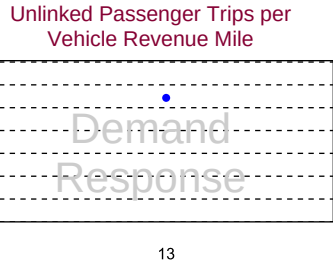
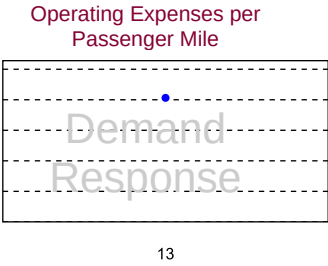
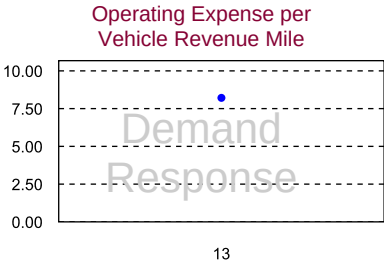
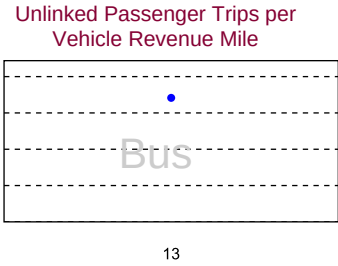
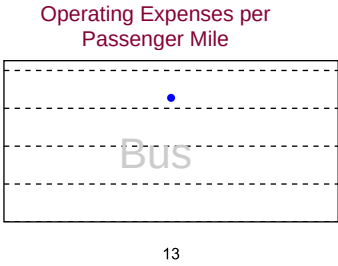
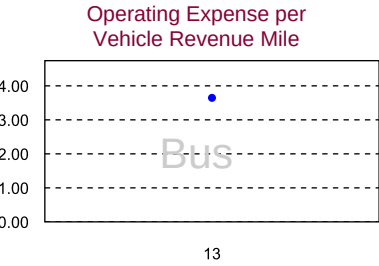


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,681,038	\$271,355	\$119,037	2,052,405	461,066	393,601	24,407	N/A	12	6.8	7	1.00	71%
Demand Response	\$594,080	\$36,923	\$11,172	58,497	72,340	19,642	6,019	N/A	6	5.0	4	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.65	\$68.88	\$0.82	\$4.27	0.85	16.13
Demand Response	\$8.21	\$98.70	\$10.16	\$30.25	0.27	3.26



1 Excludes data for purchased transportation reported separately

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

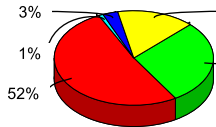
General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 477-5910

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
Service Area Statistics				Other Funds				Reconciling Cash Expenditures	
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	951	33	\$42,980,223	\$7,320,001	\$20,516,912	\$25,677,665	\$96,494,801
Trolleybus	131	0	\$1,327,999	\$517,286	\$0	\$0	\$1,845,285
Demand Response	0	323	\$2,079,614	\$841,646	\$0	\$0	\$2,921,260
Vanpool	1,342	0	\$6,896,916	\$0	\$0	\$0	\$6,896,916
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	2,427	401	\$53,284,752	\$8,678,933	\$20,516,912	\$25,677,665	\$108,158,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended

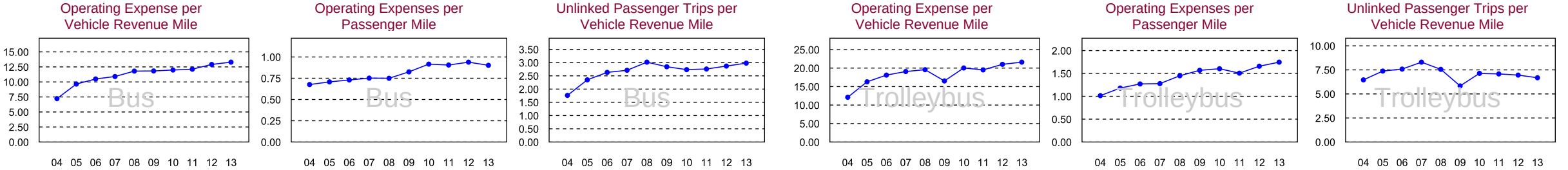


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$440,232,156	\$122,812,905	\$96,494,801	488,016,061	33,129,470	98,709,530	2,761,253	249.4	1,327	8.4	984	1.93	35%
Trolleybus	\$61,469,418	\$23,166,653	\$1,845,285	35,187,039	2,845,187	19,008,029	416,118	113.0	158	15.0	131	1.34	21%
Demand Response	\$61,423,955	\$750,659	\$2,921,260	11,838,586	9,676,769	1,103,355	671,393	N/A	350	3.8	323	N/A	8%
Vanpool	\$10,658,554	\$11,487,561	\$6,896,916	73,144,773	14,032,115	3,523,813	388,170	N/A	1,962	3.7	1,342	N/A	46%
Street Car Rail	\$3,089,936	\$761,610	\$0	653,531	63,268	760,933	11,905	2.7	3	6.0	3	1.50	0%
Demand Response - Taxi	\$1,300,039	\$509,850	\$0	772,903	650,286	86,383	25,150	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$14,583,312	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$14,845,952	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.29	\$159.43	\$0.90	\$4.46	2.98	35.75
Trolleybus	\$21.60	\$147.72	\$1.75	\$3.23	6.68	45.68
Demand Response	\$6.35	\$91.49	\$5.19	\$55.67	0.11	1.64
Vanpool	\$0.76	\$27.46	\$0.15	\$3.02	0.25	9.08
Street Car Rail	\$48.84	\$259.55	\$4.73	\$4.06	12.03	63.92
Demand Response - Taxi	\$2.00	\$51.69	\$1.68	\$15.05	0.13	3.43



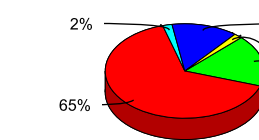
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Spokane, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$57,048,296	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$1,646,927	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

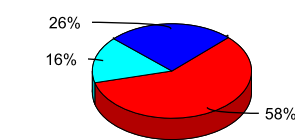
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$0	\$1,487,378	\$2,510,068	\$300,054	\$4,297,500
Demand Response	57	48	\$937,553	\$839,762	\$153,388	\$58,867	\$1,989,570
Vanpool	98	0	\$262,416	\$51,177	\$0	\$0	\$313,593
Total	269	48	\$1,199,969	\$2,378,317	\$2,663,456	\$358,921	\$6,600,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended

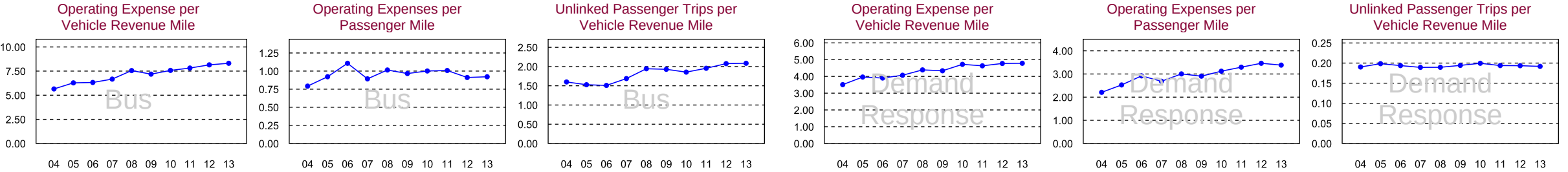


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,182,679	\$9,019,785	\$4,297,500	47,944,913	5,317,034	11,087,049	383,357	N/A	148	7.1	114	1.30	30%
Demand Response	\$12,044,466	\$634,992	\$1,989,570	3,559,740	2,517,992	483,038	163,222	N/A	123	3.8	105	N/A	17%
Vanpool	\$821,151	\$709,604	\$313,593	6,084,733	1,126,943	241,257	34,313	N/A	118	5.1	98	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.31	\$115.25	\$0.92	\$3.99	2.09	28.92
Demand Response	\$4.78	\$73.79	\$3.38	\$24.93	0.19	2.96
Vanpool	\$0.73	\$23.93	\$0.13	\$3.40	0.21	7.03



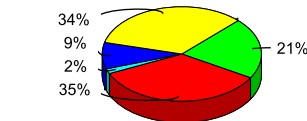
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

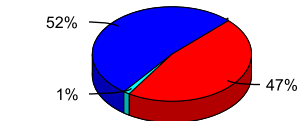
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$3,923,275	\$3,142,991	\$2,339,018	\$100,965	\$9,506,249
Demand Response	31	61	\$814,760	\$0	\$0	\$0	\$814,760
Vanpool	314	0	\$633,699	\$0	\$0	\$0	\$633,699
Total	451	61	\$5,371,734	\$3,142,991	\$2,339,018	\$100,965	\$10,954,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended

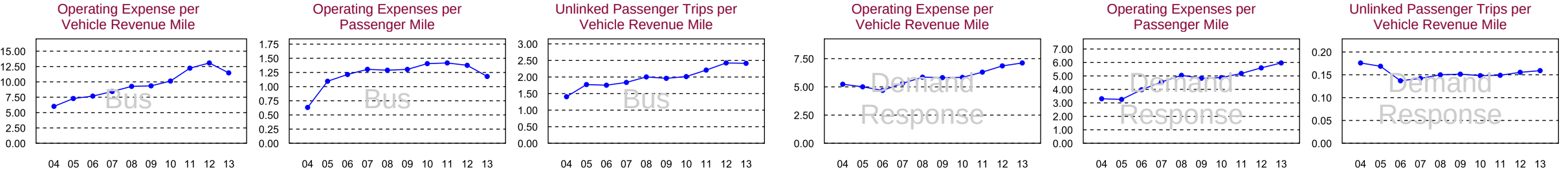


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,166,871	\$8,952,627	\$9,506,249	41,682,045	4,287,953	10,349,186	373,701	16.9	132	8.1	106	1.12	25%
Demand Response	\$16,609,716	\$265,662	\$814,760	2,785,200	2,333,273	371,302	164,656	N/A	99	4.8	92	N/A	8%
Vanpool	\$4,139,555	\$3,047,890	\$633,699	25,777,961	4,869,229	926,359	144,384	N/A	346	5.4	314	N/A	10%
Commuter Bus	\$0	\$9,514,733	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.47	\$131.57	\$1.18	\$4.75	2.41
Demand Response	\$7.12	\$100.88	\$5.96	\$44.73	0.16
Vanpool	\$0.85	\$28.67	\$0.16	\$4.47	0.19



1 Excludes data for purchased transportation reported separately

Everett Transit (ET)

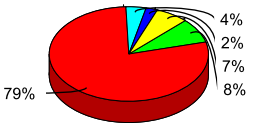
Transportation Services Director: Mr. Thomas Hingson
(425) 257-8939

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

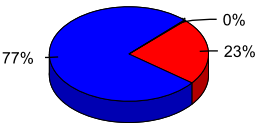
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$4,771,790	\$462,897	\$0	\$130,436	\$5,365,123
Demand Response	20	0	\$786,254	\$0	\$0	\$0	\$786,254
Total	52	0	\$5,558,044	\$462,897	\$0	\$130,436	\$6,151,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended

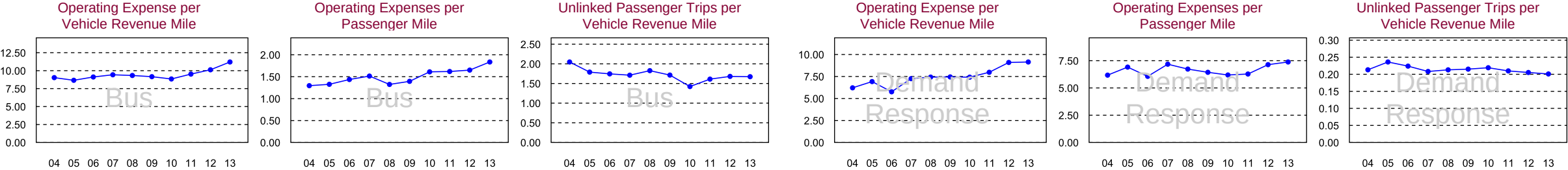


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,427,819	\$1,507,463	\$5,365,123	7,314,826	1,197,752	2,004,062	99,873	N/A	49	9.2	32	1.35	53%
Demand Response	\$5,144,959	\$106,263	\$786,254	697,020	562,334	113,008	47,134	N/A	28	5.0	20	N/A	40%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$11.21	\$134.45	\$1.84	\$6.70	1.67	20.07
Demand Response		\$9.15	\$109.16	\$7.38	\$45.53	0.20	2.40



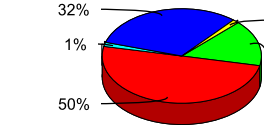
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Yakima, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

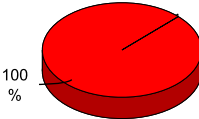
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$6,373	\$0	\$6,373
Demand Response	0	29	\$0	\$0	\$0	\$0	\$0
Vanpool	23	0	\$168,170	\$0	\$0	\$0	\$168,170
Total	43	29	\$168,170	\$0	\$6,373	\$0	\$174,543

Sources of Operating Funds Expended



Sources of Capital Funds Expended

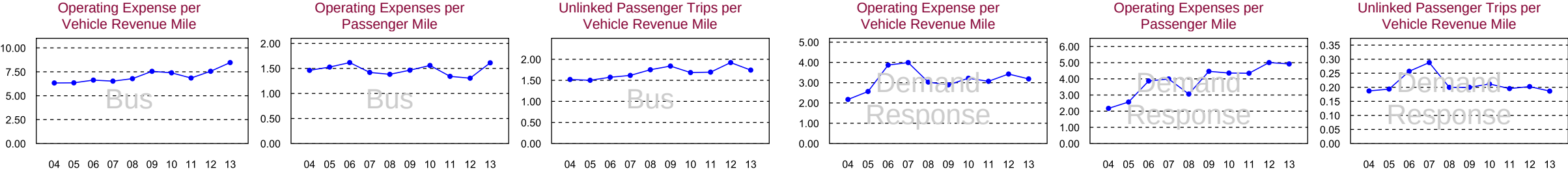


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,175,199	\$873,269	\$6,373	3,829,857	729,280	1,270,755	54,641	N/A	28	9.8	20	1.19	40%
Demand Response	\$1,276,618	\$118,499	\$0	259,354	400,765	74,697	36,346	N/A	31	7.5	29	N/A	7%
Vanpool	\$322,558	\$255,610	\$168,170	4,493,768	503,001	73,817	11,121	N/A	30	5.0	23	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.47	\$113.01	\$1.61	\$4.86	1.74	23.26
Demand Response	\$3.19	\$35.12	\$4.92	\$17.09	0.19	2.06
Vanpool	\$0.64	\$29.00	\$0.07	\$4.37	0.15	6.64



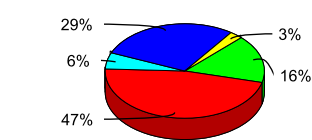
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Eugene, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	87			Fare Revenues	(16%)	\$7,368,680		Purchased Transportation	
Population	247,421			Local Funds	(47%)	\$20,990,624		Other Operating Expenses	
Population Ranking out of 465 UZAs	151			State Funds	(6%)	\$2,519,595		Total Operating Expenses	
Other UZAs Served	156			Federal Assistance	(29%)	\$12,817,128			
				Other Funds	(3%)	\$1,181,034			
				Total Operating Funds Expended		\$44,877,061			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	482			Local Funds	(0%)	\$0			
Population	297,500			State Funds	(40%)	\$1,279,854			
				Federal Assistance	(60%)	\$1,908,077			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$3,187,931			
Service Consumption									
Annual Passenger Miles			47,484,833						
Annual Unlinked Trips			11,646,051						
Average Weekday Unlinked Trips ²			39,458						
Average Saturday Unlinked Trips ²			19,098						
Average Sunday Unlinked Trips ²			10,139						
Service Supplied									
Annual Vehicle Revenue Miles			5,870,466						
Annual Vehicle Revenue Hours			405,566						
Vehicles Operated in Maximum Service			275						
Vehicles Available for Maximum Service			323						
Base Period Requirement			83						

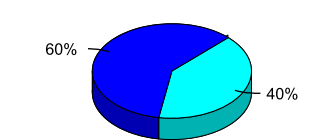
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	1	\$0	\$556,135	\$1,249,354	\$211,199	\$2,016,688
Bus Rapid Transit	8	0	\$0	\$1,149,051	\$0	\$0	\$1,149,051
Demand Response	0	49	\$1,550	\$10,321	\$0	\$0	\$11,871
Demand Response - Taxi	0	128	\$0	\$10,321	\$0	\$0	\$10,321
Vanpool	0	13	\$0	\$0	\$0	\$0	\$0
Total	84	191	\$1,550	\$1,725,828	\$1,249,354	\$211,199	\$3,187,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended

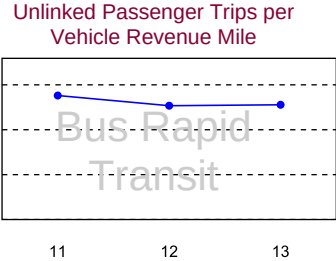
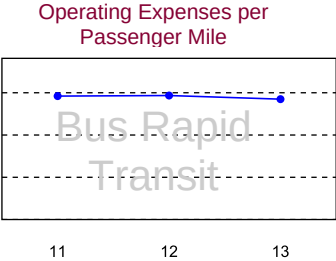
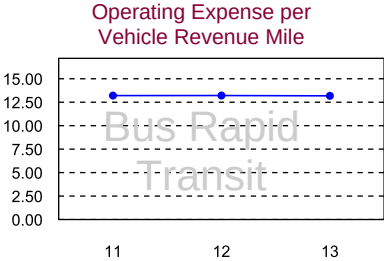
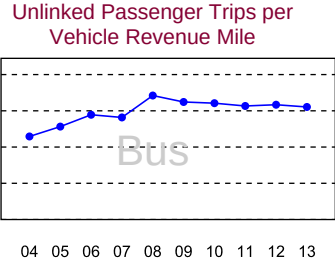
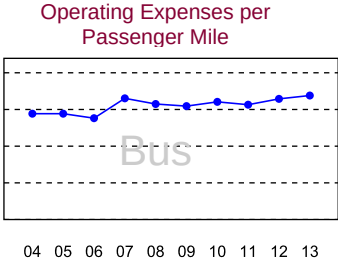
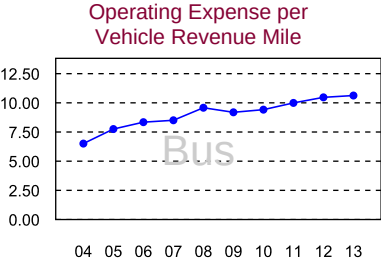


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,369,911	\$5,292,887	\$2,016,688	34,755,994	2,764,067	8,585,132	214,727	N/A	104	6.9	77	1.01	35%
Bus Rapid Transit	\$5,583,993	\$1,660,015	\$1,149,051	7,840,004	423,727	2,707,309	35,502	0.0	11	5.1	8	1.00	38%
Demand Response	\$5,428,616	\$288,504	\$11,871	1,868,180	1,439,875	203,926	117,776	N/A	62	5.4	49	N/A	27%
Demand Response - Taxi	\$4,305,354	\$0	\$10,321	954,575	954,575	113,871	31,941	N/A	128	N/A	128	N/A	0%
Vanpool	\$189,187	\$127,274	\$0	2,066,080	288,222	35,813	5,620	N/A	18	1.6	13	N/A	38%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.63	\$136.78	\$0.85	\$3.42	3.11
Bus Rapid Transit	\$13.18	\$157.29	\$0.71	\$2.06	6.39
Demand Response	\$3.77	\$46.09	\$2.91	\$26.62	0.14
Demand Response - Taxi	\$4.51	\$134.79	\$4.51	\$37.81	0.12
Vanpool	\$0.66	\$33.66	\$0.09	\$5.28	0.12



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Tri-County Metropolitan Transportation District of Oregon (TriMet)

Provides purchased transportation to: City of Portland (0058). Data filed separately.

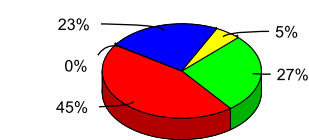
General Manager: Mr. Neil McFarlane
(503) 962-2134

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Portland, OR-WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		524	Annual Passenger Miles	Fare Revenues		(27%)	\$115,232,541	Purchased Transportation	
Population		1,849,898		Local Funds		(45%)	\$190,395,036	Other Operating Expenses	
Population Ranking out of 465 UZAs		24	Average Weekday Unlinked Trips	State Funds		(0%)	\$719,364	Total Operating Expenses	
Other UZAs Served			Average Saturday Unlinked Trips	Federal Assistance		(23%)	\$97,324,003	Purchased Transportation Reported Separately	
			Average Sunday Unlinked Trips	Other Funds		(5%)	\$22,299,575	Reconciling Cash Expenditures	
				Total Operating Funds Expended			\$425,970,519		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		570	Annual Vehicle Revenue Miles	Local Funds		(47%)	\$183,501,890		
Population		1,489,796		State Funds		(22%)	\$87,262,804		
			Annual Vehicle Revenue Hours	Federal Assistance		(31%)	\$119,326,048		
			Vehicles Operated in Maximum Service	Other Funds		(0%)	\$0		
			Vehicles Available for Maximum Service	Total Capital Funds Expended			\$390,090,742		
			Base Period Requirement						

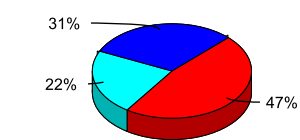
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	505	0	\$27,270,012	\$7,846,817	\$4,311,085	\$567,526	\$39,995,440
Light Rail	104	0	\$12,178,638	\$316,157,147	\$14,635,310	\$656,067	\$343,627,162
Demand Response	0	223	\$4,477,364	\$1,733,668	\$0	\$0	\$6,211,032
Hybrid Rail	0	4	\$0	\$257,107	\$0	\$0	\$257,107
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
Total	609	279	\$43,926,014	\$325,994,739	\$18,946,395	\$1,223,593	\$390,090,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

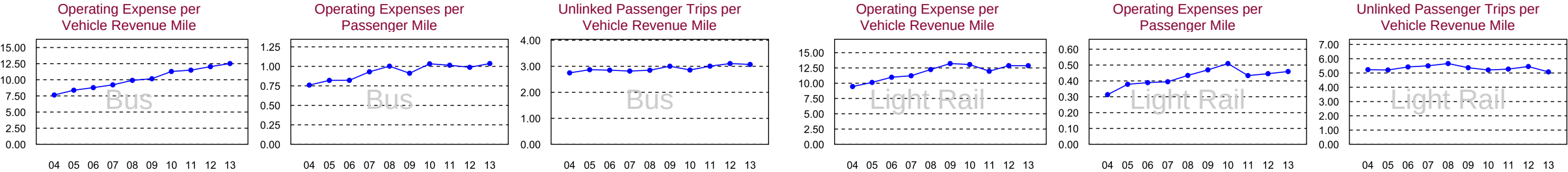


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$239,125,561	\$63,818,606	\$39,995,440	230,817,729	19,107,680	58,662,016	1,620,908	0.6	597	13.0	505	1.97	18%
Light Rail	\$99,326,676	\$46,442,818	\$343,627,162	216,270,097	7,717,033	39,174,406	528,133	104.3	131	16.2	104	1.27	26%
Demand Response	\$32,176,213	\$3,708,623	\$6,211,032	9,200,402	6,543,965	929,550	468,659	N/A	268	3.7	223	N/A	20%
Hybrid Rail	\$7,036,033	\$467,838	\$257,107	3,552,562	162,097	441,926	7,470	29.2	6	23.2	4	N/A	50%
Demand Response - Taxi	\$3,409,839	\$431,486	\$0	1,072,637	889,024	108,150	34,508	N/A	52	N/A	52	N/A	0%
Street Car Rail	\$0	\$363,170	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$147.53	\$1.04	\$4.08	3.07	36.19
Light Rail	\$12.87	\$188.07	\$0.46	\$2.54	5.08	74.18
Demand Response	\$4.92	\$68.66	\$3.50	\$34.61	0.14	1.98
Hybrid Rail	\$43.41	\$941.91	\$1.98	\$15.92	2.73	59.16
Demand Response - Taxi	\$3.84	\$98.81	\$3.18	\$31.53	0.12	3.13



1 Excludes data for purchased transportation reported separately

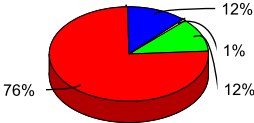
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Boise City, ID				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

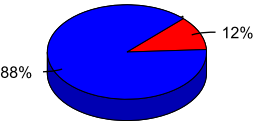
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,353,070	\$0	\$1,799,195	\$2,418,581	\$5,570,846
Demand Response	15	0	\$0	\$0	\$0	\$1,605	\$1,605
Total	53	0	\$1,353,070	\$0	\$1,799,195	\$2,420,186	\$5,572,451

Sources of Operating Funds Expended



Sources of Capital Funds Expended

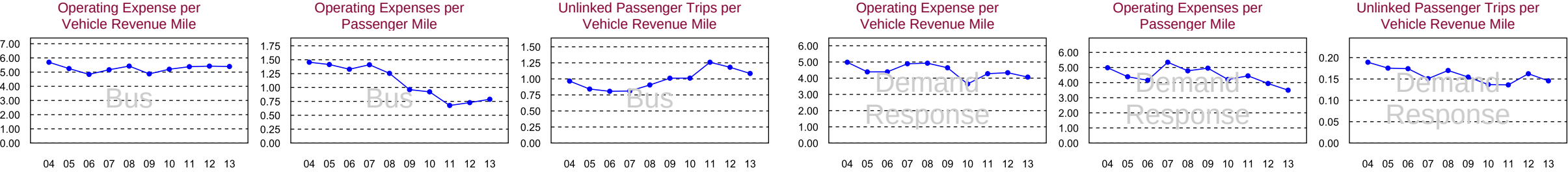


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,233,541	\$906,723	\$5,570,846	9,175,402	1,340,931	1,454,105	88,998	N/A	51	5.7	38	1.73	34%
Demand Response	\$1,289,329	\$86,154	\$1,605	368,607	317,026	46,167	27,657	N/A	17	4.3	15	N/A	13%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.39	\$81.28	\$0.79	\$4.97	1.08	16.34
Demand Response		\$4.07	\$46.62	\$3.50	\$27.93	0.15	1.67



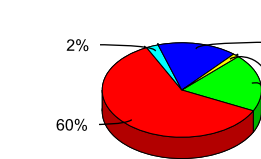
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Anchorage, AK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	85			Fare Revenues	(20%)	\$6,146,925		Purchased Transportation	
Population	251,243			Local Funds	(60%)	\$18,810,558		Other Operating Expenses	
Population Ranking out of 465 UZAs	149			State Funds	(2%)	\$767,151		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(16%)	\$5,009,000			
				Other Funds	(1%)	\$377,351		Purchased Transportation Reported Separately	
				Total Operating Funds Expended		\$31,110,985			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	77			Local Funds	(6%)	\$477,626			
Population	245,069			State Funds	(10%)	\$726,322			
				Federal Assistance	(84%)	\$6,309,136			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$7,513,084			
Service Consumption				Service Supplied					
Annual Passenger Miles		20,230,190		Annual Vehicle Revenue Miles		2,955,198			
Annual Unlinked Trips		4,170,898		Annual Vehicle Revenue Hours		237,605			
Average Weekday Unlinked Trips		13,859		Vehicles Operated in Maximum Service		86			
Average Saturday Unlinked Trips		6,778		Vehicles Available for Maximum Service		103			
Average Sunday Unlinked Trips		3,871		Base Period Requirement		32			

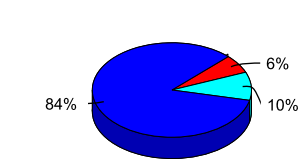
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$4,838,747	\$317,654	\$206,842	\$952,066	\$6,315,309
Demand Response	0	42	\$364,239	\$206,932	\$0	\$0	\$571,171
Vanpool	0	0	\$626,604	\$0	\$0	\$0	\$626,604
Total	44	42	\$5,829,590	\$524,586	\$206,842	\$952,066	\$7,513,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

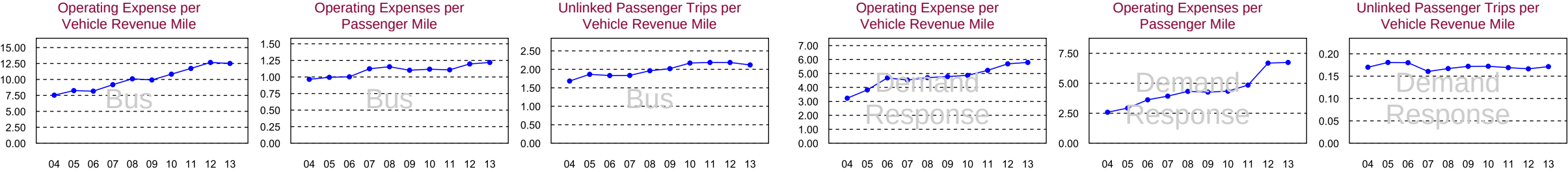


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,530,609	\$4,265,961	\$6,315,309	19,307,313	1,881,382	3,986,877	153,255	N/A	55	3.6	44	1.38	25%
Demand Response	\$6,216,617	\$1,237,847	\$571,171	922,877	1,073,816	184,021	84,350	N/A	48	2.9	42	N/A	14%
Vanpool	\$320,591	\$643,117	\$626,604	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$153.54	\$1.22	\$5.90	2.12	26.01
Demand Response	\$5.79	\$73.70	\$6.74	\$33.78	0.17	2.18



1 Excludes data for purchased transportation reported separately

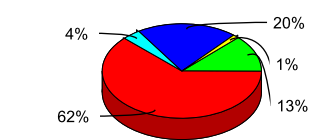
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits		
Longview, WA-OR				Annual Passenger Miles		1,870,014		\$144,230	\$1,457,526	
Square Miles		33		Annual Unlinked Trips		419,123	Sources of Operating Funds Expended		Materials and Supplies	
Population		63,952		Average Weekday Unlinked Trips		1,469	Fare Revenues	(4%)	\$144,230	\$675,946
Population Ranking out of 465 UZAs		431		Average Saturday Unlinked Trips		855	Local Funds	(73%)	\$2,909,139	Purchased Transportation
Other UZAs Served				Average Sunday Unlinked Trips		0	State Funds	(1%)	\$45,431	Other Operating Expenses
							Federal Assistance	(21%)	\$838,065	
							Other Funds	(1%)	\$31,776	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$3,968,641		Total Operating Expenses
Square Miles		23		Annual Vehicle Revenue Miles		461,654	Sources of Capital Funds Expended			\$3,968,641
Population		48,573		Annual Vehicle Revenue Hours		43,760	Local Funds	(39%)	\$1,174,404	
				Vehicles Operated in Maximum Service		23	State Funds	(0%)	\$0	
				Vehicles Available for Maximum Service		30	Federal Assistance	(61%)	\$1,848,733	
				Base Period Requirement		8	Other Funds	(0%)	\$0	
							Total Capital Funds Expended		\$3,023,137	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Kennewick-Pasco, WA				Annual Passenger Miles				51,395,584	
Square Miles				102				Annual Unlinked Trips	
Population				210,975				4,117,396	
Population Ranking out of 465 UZAs				171				Average Weekday Unlinked Trips ²	
Other UZAs Served								14,701	
								Average Saturday Unlinked Trips ²	
								5,472	
								Average Sunday Unlinked Trips ²	
								269	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles				80				Sources of Capital Funds Expended	
Population				222,392				Local Funds	
								(22%)	
								\$402,647	
								State Funds	
								(12%)	
								\$216,176	
								Federal Assistance	
								(67%)	
								\$1,240,000	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
								\$1,858,823	
								Salary, Wages, Benefits	
								\$19,556,555	
								Materials and Supplies	
								\$5,348,478	
								Purchased Transportation	
								\$2,501,869	
								Other Operating Expenses	
								\$2,953,372	
								Total Operating Expenses	
								\$30,360,274	
								Reconciling Cash Expenditures	
								\$34,411	

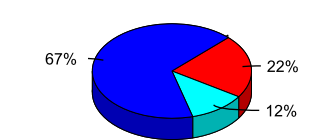
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
Demand Response	65	29	\$0	\$0	\$0	\$0	\$0
Vanpool	285	0	\$308,823	\$0	\$0	\$0	\$308,823
Demand Response - Taxi	0	21	\$0	\$0	\$0	\$0	\$0
Total	408	50	\$1,858,823	\$0	\$0	\$0	\$1,858,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

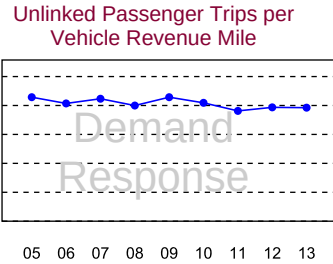
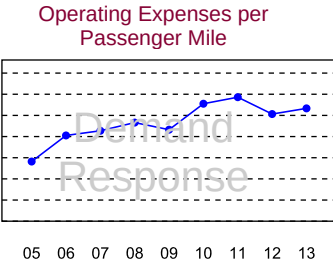
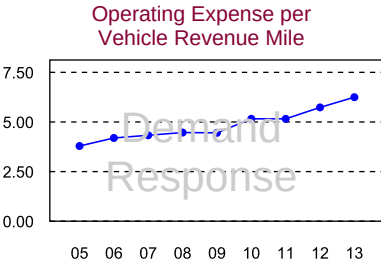
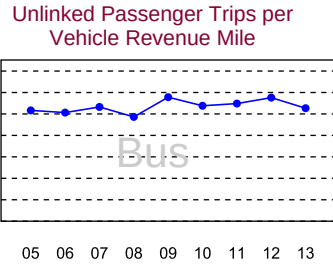
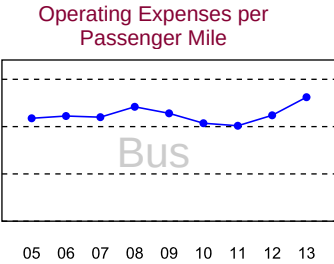
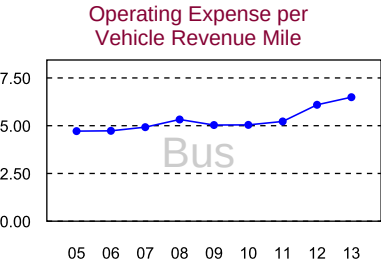


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,751,054	\$1,277,604	\$1,550,000	20,980,821	2,117,991	2,789,196	131,050	N/A	69	10.4	58	1.39	19%
Demand Response	\$12,028,482	\$292,419	\$0	2,255,659	1,925,111	377,731	113,869	N/A	115	7.8	94	N/A	22%
Vanpool	\$2,885,367	\$2,156,253	\$308,823	27,594,822	4,046,851	861,586	88,208	N/A	337	6.2	285	N/A	18%
Demand Response - Taxi	\$1,695,371	\$99,954	\$0	564,282	530,677	88,883	24,279	N/A	21	N/A	21	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$104.93	\$0.66	\$4.93	1.32	21.28
Demand Response	\$6.25	\$105.63	\$5.33	\$31.84	0.20	3.32
Vanpool	\$0.71	\$32.71	\$0.10	\$3.35	0.21	9.77
Demand Response - Taxi	\$3.19	\$69.83	\$3.00	\$19.07	0.17	3.66



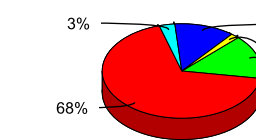
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Olympia-Lacey, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

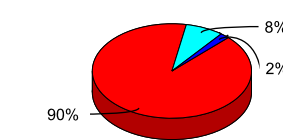
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$3,532	\$131,261	\$139,276	\$37,185	\$311,254
Demand Response	34	0	\$1,419,376	\$0	\$91,953	\$0	\$1,511,329
Commuter Bus	9	0	\$0	\$0	\$61,781	\$0	\$61,781
Vanpool	220	0	\$1,367,938	\$0	\$0	\$0	\$1,367,938
Total	313	0	\$2,790,846	\$131,261	\$293,010	\$37,185	\$3,252,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended

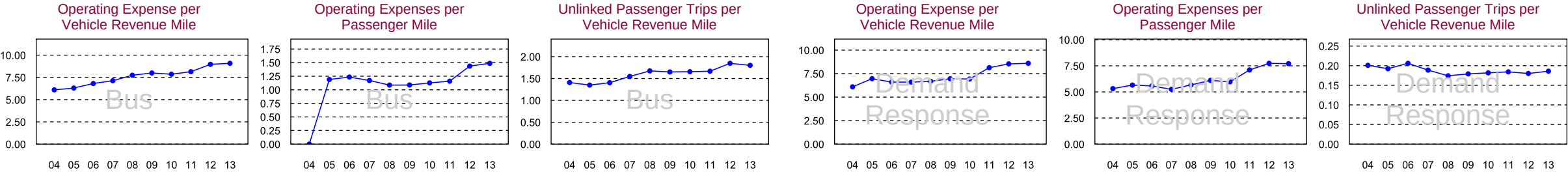


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,294,504	\$2,463,042	\$311,254	14,322,880	2,344,542	4,222,385	183,863	N/A	60	7.0	50	1.25	20%
Demand Response	\$7,234,090	\$210,126	\$1,511,329	938,790	841,607	156,477	66,305	N/A	38	2.6	34	N/A	12%
Commuter Bus	\$1,980,268	\$387,089	\$61,781	5,493,027	421,945	211,686	17,547	N/A	11	6.4	9	4.50	22%
Vanpool	\$1,970,044	\$1,845,933	\$1,367,938	26,612,743	3,566,866	761,597	94,315	N/A	246	3.9	220	N/A	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.08	\$115.82	\$1.49	\$5.04	1.80	22.96
Demand Response	\$8.60	\$109.10	\$7.71	\$46.23	0.19	2.36
Commuter Bus	\$4.69	\$112.86	\$0.36	\$9.35	0.50	12.06
Vanpool	\$0.55	\$20.89	\$0.07	\$2.59	0.21	8.08



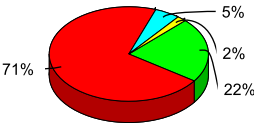
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bremerton, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		136	Annual Unlinked Trips	Fare Revenues		(22%)	\$6,812,629	Purchased Transportation	
Population		198,979		Local Funds		(71%)	\$21,785,233	Other Operating Expenses	
Population Ranking out of 465 UZAs		180	Average Weekday Unlinked Trips ²	State Funds		(5%)	\$1,576,145	Total Operating Expenses	
Other UZAs Served		14	Average Saturday Unlinked Trips ²	Federal Assistance		(0%)	\$0		
			Average Sunday Unlinked Trips ²	Other Funds		(2%)	\$573,683		
				Total Operating Funds Expended			\$30,747,690		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		396	Annual Vehicle Revenue Miles	Local Funds		(34%)	\$1,135,562		
Population		251,133		State Funds		(25%)	\$837,343		
			Annual Vehicle Revenue Hours	Federal Assistance		(41%)	\$1,398,311		
			Vehicles Operated in Maximum Service	Other Funds		(0%)	\$0		
			Vehicles Available for Maximum Service	Total Capital Funds Expended			\$3,371,216		
			Base Period Requirement						

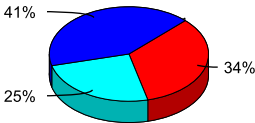
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$294,578	\$246,130	\$347,359	\$46,919	\$934,986
Demand Response	95	0	\$1,088,465	\$50,582	\$0	\$0	\$1,139,047
Ferryboat	0	3	\$802,309	\$0	\$494,875	\$0	\$1,297,184
Vanpool	90	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	272	4	\$2,185,352	\$296,712	\$842,234	\$46,919	\$3,371,217

Sources of Operating Funds Expended



Sources of Capital Funds Expended

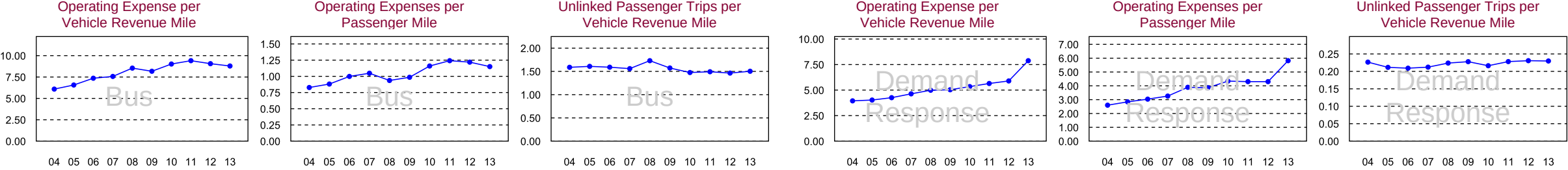


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,350,322	\$5,145,340	\$934,986	15,084,954	1,974,258	2,967,591	121,062	N/A	112	10.4	87	3.82	29%
Demand Response	\$9,723,702	\$298,168	\$1,139,047	1,671,289	1,234,202	283,598	80,767	N/A	107	7.4	95	N/A	13%
Ferryboat	\$2,176,747	\$779,834	\$1,297,184	704,109	47,174	450,732	6,189	5.7	4	38.5	3	N/A	33%
Vanpool	\$967,348	\$589,039	\$0	4,578,332	961,211	226,339	31,049	N/A	130	5.8	90	N/A	44%
Demand Response - Taxi	\$4,928	\$248	\$0	1,156	1,156	118	39	N/A	0	N/A	1	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.79	\$143.32	\$1.15	\$5.85	1.50	24.51
Demand Response	\$7.88	\$120.39	\$5.82	\$34.29	0.23	3.51
Ferryboat	\$46.14	\$351.71	\$3.09	\$4.83	9.55	72.83
Vanpool	\$1.01	\$31.16	\$0.21	\$4.27	0.24	7.29
Demand Response - Taxi	\$4.26	\$126.36	\$4.26	\$41.76	0.10	3.03



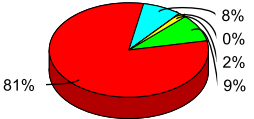
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bellingham, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

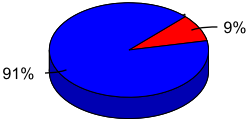
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$4,576,056	\$84,384	\$29,990	\$0	\$4,690,430
Demand Response	29	0	\$824,599	\$0	\$0	\$0	\$824,599
Vanpool	22	0	\$322,470	\$0	\$0	\$0	\$322,470
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	95	2	\$5,723,125	\$84,384	\$29,990	\$0	\$5,837,499

Sources of Operating Funds Expended



Sources of Capital Funds Expended

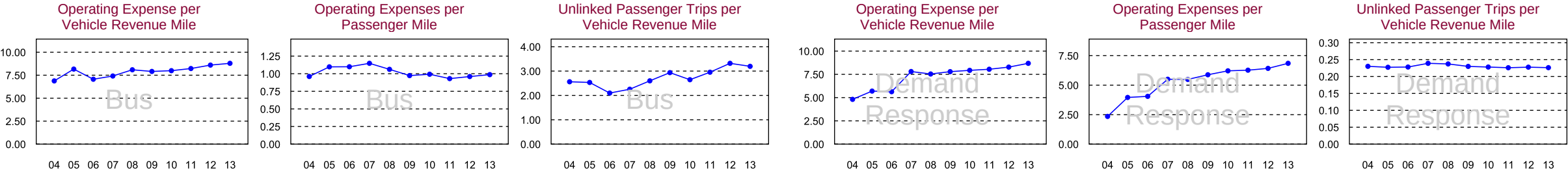


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,627,243	\$1,859,314	\$4,690,430	15,833,752	1,777,273	5,677,806	130,117	N/A	60	5.0	44	1.16	36%
Demand Response	\$6,957,972	\$76,441	\$824,599	1,015,833	801,088	181,228	58,951	N/A	37	3.9	29	N/A	28%
Vanpool	\$303,563	\$216,962	\$322,470	2,956,165	542,228	59,782	9,471	N/A	34	1.9	22	N/A	55%
Demand Response - Taxi	\$104,916	\$137	\$0	35,644	33,617	3,565	1,480	N/A	0	N/A	2	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.79	\$120.10	\$0.99	\$2.75	3.19
Demand Response	\$8.69	\$118.03	\$6.85	\$38.39	0.23
Vanpool	\$0.56	\$32.05	\$0.10	\$5.08	0.11
Demand Response - Taxi	\$3.12	\$70.89	\$2.94	\$29.43	0.11



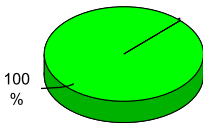
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

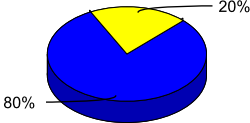
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	0	8	\$225,400	\$331,171	\$2,121	\$0	\$558,692
Total	0	8	\$225,400	\$331,171	\$2,121	\$0	\$558,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended

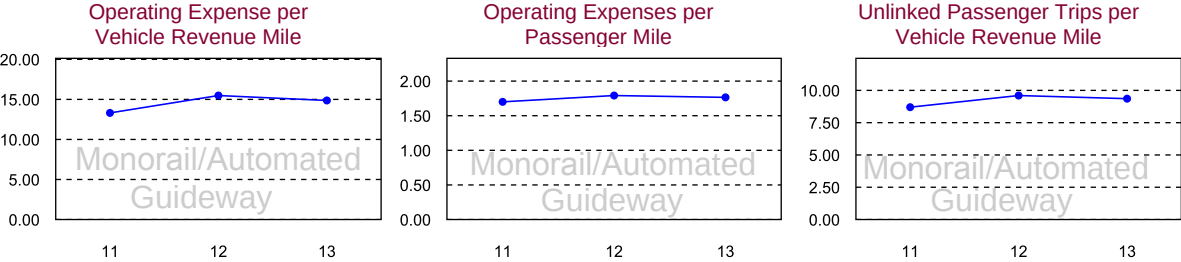


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$3,324,390	\$3,991,266	\$558,692	1,883,406	223,612	2,092,673	21,618	1.8	8	51.0	8	1.00	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail/Automated Guideway	\$14.87	\$153.78	\$1.77	\$1.59	9.36	96.80



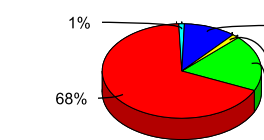
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Portland, OR-WA				Annual Passenger Miles	42,068,584	\$7,971,100		\$30,764,049	
Square Miles		524		Annual Unlinked Trips	6,491,301	Sources of Operating Funds Expended		Materials and Supplies	
Population		1,849,898		Average Weekday Unlinked Trips	21,646	Fare Revenues	(19%)	\$7,971,101	Purchased Transportation
Population Ranking out of 465 UZAs		24		Average Saturday Unlinked Trips	10,343	Local Funds	(68%)	\$27,946,655	Other Operating Expenses
Other UZAs Served		156, 431		Average Sunday Unlinked Trips	6,863	State Funds	(1%)	\$470,399	
						Federal Assistance	(11%)	\$4,375,189	Total Operating Expenses
						Other Funds	(1%)	\$577,705	
						Total Operating Funds Expended		\$41,341,049	
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles		141		Annual Vehicle Revenue Miles	5,605,637	Local Funds	(33%)	\$450,881	\$369,136
Population		372,634		Annual Vehicle Revenue Hours	348,202	State Funds	(13%)	\$174,223	
				Vehicles Operated in Maximum Service	167	Federal Assistance	(54%)	\$743,841	
				Vehicles Available for Maximum Service	198	Other Funds	(0%)	\$0	
				Base Period Requirement	47	Total Capital Funds Expended		\$1,368,945	

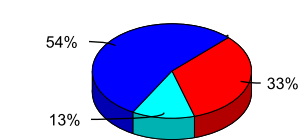
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$175,039	\$298,779	\$86,001	\$86,624	\$646,443
Demand Response	43	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	40	0	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$193,581	\$0	\$0	\$0	\$193,581
Bus Rapid Transit	0	0	\$0	\$0	\$0	\$528,921	\$528,921
Total	167	0	\$368,620	\$298,779	\$86,001	\$615,545	\$1,368,945

Sources of Operating Funds Expended



Sources of Capital Funds Expended

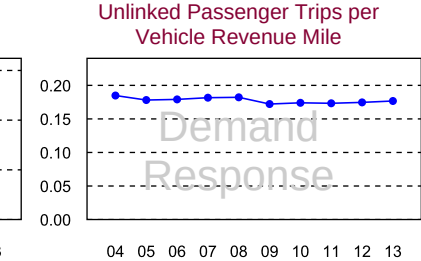
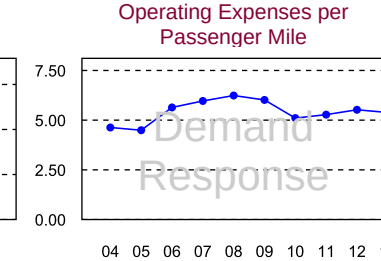
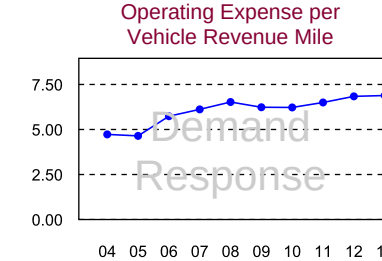
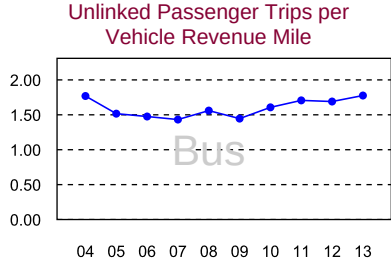
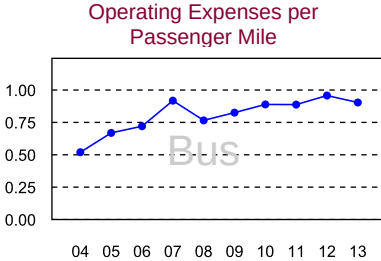
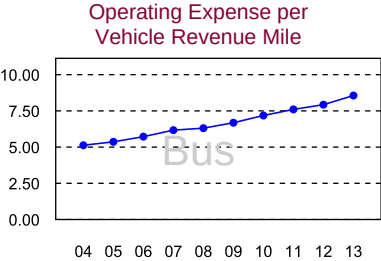


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,310,863	\$3,920,025	\$646,443	29,110,059	3,073,366	5,458,859	221,572	N/A	62	8.8	54	1.20	15%
Demand Response	\$9,001,544	\$378,198	\$0	1,671,950	1,307,322	231,021	83,040	N/A	52	5.8	43	N/A	21%
Commuter Bus	\$5,436,270	\$3,473,078	\$0	9,289,904	812,250	734,390	33,060	3.4	46	9.9	40	20.00	15%
Vanpool	\$223,235	\$199,799	\$193,581	1,996,671	412,699	67,031	10,530	N/A	38	2.6	30	N/A	27%
Bus Rapid Transit	\$0	\$0	\$528,921	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$118.75	\$0.90	\$4.82	1.78	24.64
Demand Response	\$6.89	\$108.40	\$5.38	\$38.96	0.18	2.78
Commuter Bus	\$6.69	\$164.44	\$0.59	\$7.40	0.90	22.21
Vanpool	\$0.54	\$21.20	\$0.11	\$3.33	0.16	6.37



1 Excludes data for purchased transportation reported separately

Salem Area Mass Transit District (Cherriots)

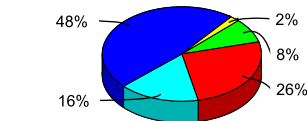
General Manager: Mr. Allan Pollock
(503) 588-2424

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Salem, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

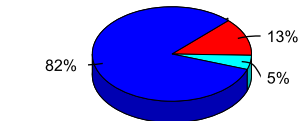
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$0	\$196,859	\$4,243,845	\$144,381	\$4,585,085
Demand Response	0	144	\$491,652	\$0	\$0	\$0	\$491,652
Vanpool	0	24	\$0	\$0	\$0	\$0	\$0
Total	54	168	\$491,652	\$196,859	\$4,243,845	\$144,381	\$5,076,737

Sources of Operating Funds Expended



Sources of Capital Funds Expended

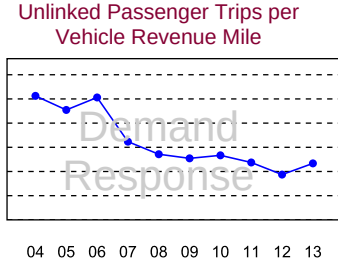
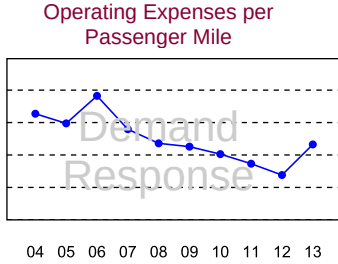
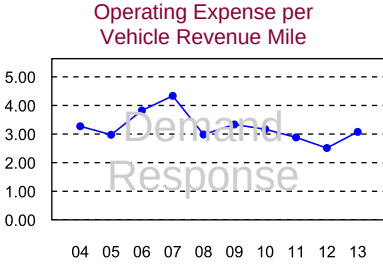
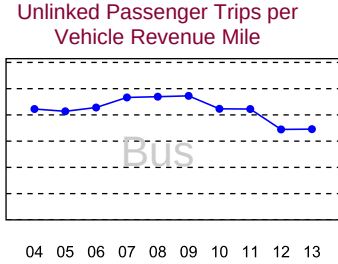
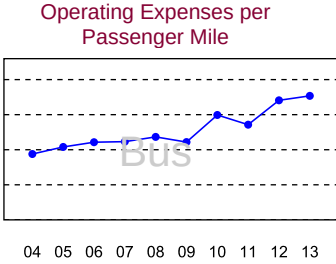
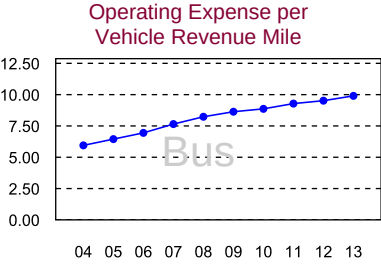


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,555,613	\$2,358,925	\$4,585,085	11,060,948	1,974,750	3,413,873	154,056	N/A	64	6.6	54	1.54	19%
Demand Response	\$12,865,869	\$198,154	\$491,652	5,534,320	4,182,683	488,466	244,964	N/A	151	4.8	144	N/A	5%
Vanpool	\$300,805	\$182,063	\$0	2,611,080	447,234	72,695	10,046	N/A	26	N/A	24	N/A	8%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.90	\$126.94	\$1.77	\$5.73	1.73
Demand Response	\$3.08	\$52.52	\$2.32	\$26.34	0.12
Vanpool	\$0.67	\$29.94	\$0.12	\$4.14	0.16



1 Excludes data for purchased transportation reported separately

Pierce County Ferry Operations (Pierce County Ferry)

Director of Public Works and Utilities: Mr. Brian Ziegler
(253) 798-7250

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Seattle, WA				Annual Passenger Miles	793,587		\$2,000,989	Salary, Wages, Benefits	
Square Miles		1,010		Annual Unlinked Trips	182,838	Sources of Operating Funds Expended		Materials and Supplies	
Population		3,059,393		Average Weekday Unlinked Trips	511	Fare Revenues	(56%)	\$1,735,778	Purchased Transportation
Population Ranking out of 465 UZAs		14		Average Saturday Unlinked Trips	580	Local Funds	(12%)	\$371,000	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	370	State Funds	(3%)	\$107,344	
						Federal Assistance	(28%)	\$882,644	Total Operating Expenses
						Other Funds	(0%)	\$3,677	\$3,100,443
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		233		Annual Vehicle Revenue Miles	41,313	\$3,100,443			
Population		800,000		Annual Vehicle Revenue Hours	5,839	Sources of Capital Funds Expended			
				Vehicles Operated in Maximum Service	2	Local Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	2	State Funds	(32%)	\$35,173	
				Base Period Requirement	0	Federal Assistance	(0%)	\$0	
						Other Funds	(68%)	\$75,363	
						Total Capital Funds Expended			
						\$110,536			

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed seperately.

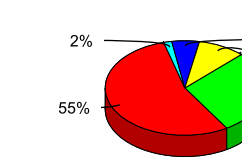
Chief Executive Officer: Ms. Joyce Eleanor
(425) 348-7100

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

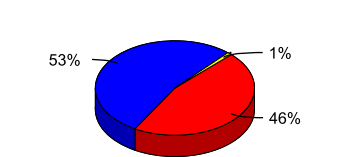
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$5,813,387	\$7,031,649	\$2,724,171	\$1,984,184	\$17,553,391
Commuter Bus	44	52	\$12,952	\$0	\$92,503	\$49,866	\$155,321
Demand Response	0	49	\$3,516	\$0	\$0	\$0	\$3,516
Vanpool	366	0	\$460,876	\$0	\$0	\$0	\$460,876
Total	492	101	\$6,290,731	\$7,031,649	\$2,816,674	\$2,034,050	\$18,173,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

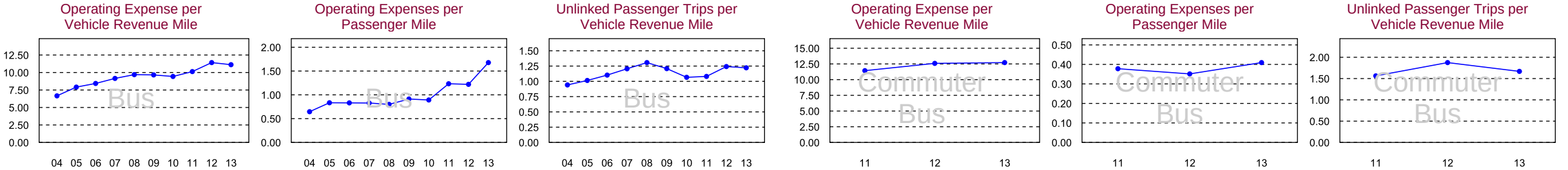


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,351,884	\$7,467,102	\$17,553,391	28,815,412	4,348,641	5,311,451	286,645	13.3	104	7.7	82	1.41	27%
Commuter Bus	\$20,338,313	\$17,295,389	\$155,321	49,685,379	1,599,614	2,669,012	70,110	130.0	121	9.2	96	8.73	26%
Demand Response	\$7,243,332	\$318,984	\$3,516	2,108,870	1,560,027	188,222	82,832	N/A	54	3.8	49	N/A	10%
Vanpool	\$3,963,917	\$2,752,805	\$460,876	24,464,485	4,857,847	927,660	148,411	N/A	414	5.0	366	N/A	13%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.12	\$168.68	\$1.68	\$9.10	1.22
Commuter Bus	\$12.71	\$290.09	\$0.41	\$7.62	1.67
Demand Response	\$4.64	\$87.45	\$3.43	\$38.48	0.12
Vanpool	\$0.82	\$26.71	\$0.16	\$4.27	0.19



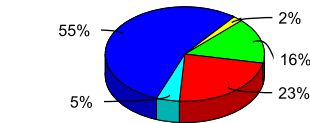
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Medford, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$8,285,143	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

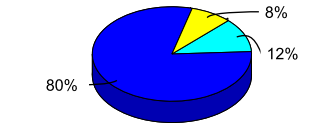
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$352,000	\$788,698	\$535,563	\$98,271	\$1,774,532
Demand Response	0	19	\$93,273	\$0	\$0	\$0	\$93,273
Total	19	19	\$445,273	\$788,698	\$535,563	\$98,271	\$1,867,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended

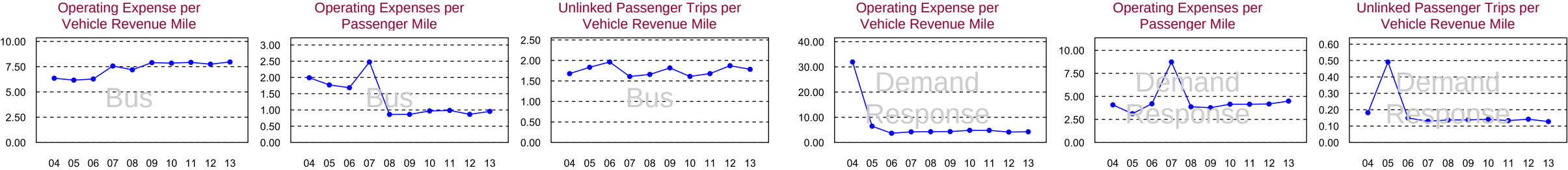


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,317,294	\$1,326,362	\$1,774,532	6,606,631	793,325	1,415,110	54,975	N/A	23	12.0	19	1.00	21%
Demand Response	\$1,967,849	\$123,970	\$93,273	438,194	464,594	59,240	29,808	N/A	23	4.1	19	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.96	\$114.91	\$0.96	\$4.46	1.78
Demand Response	\$4.24	\$66.02	\$4.49	\$33.22	0.13



1 Excludes data for purchased transportation reported separately

Washington State Ferries (WSF)

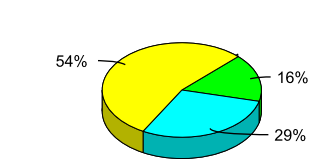
Assistant Secretary, Ferry Division: Mr. David Moseley
(206) 515-3401

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

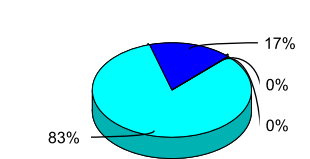
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	0	\$121,628,878	\$1,184,101	\$27,831,775	\$0	\$150,644,754
Total	19	0	\$121,628,878	\$1,184,101	\$27,831,775	\$0	\$150,644,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended

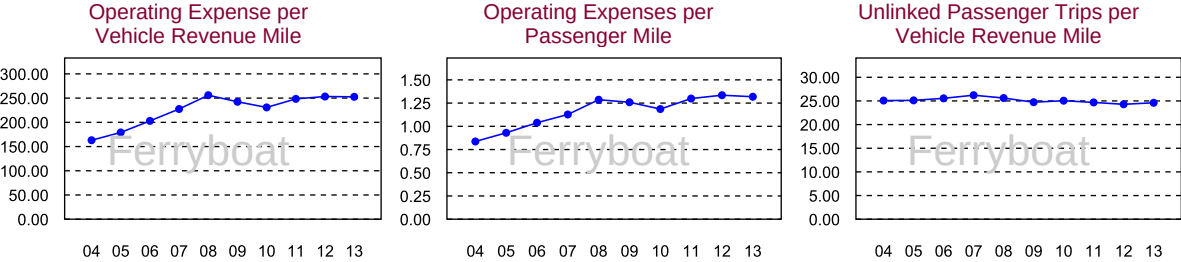


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$229,886,930	\$37,615,750	\$150,644,754	174,402,552	909,909	22,395,169	126,980	223.8	22	33.1	19	N/A	16%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$252.65	\$1810.42	\$1.32	\$10.27	24.61



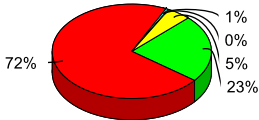
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Seattle, WA				Annual Passenger Miles	389,293,438		\$56,944,350	Salary, Wages, Benefits	\$97,480,994	
Square Miles		1,010		Annual Unlinked Trips	30,264,506	Sources of Operating Funds Expended		Materials and Supplies	\$22,718,472	
Population		3,059,393		Average Weekday Unlinked Trips	100,854	Fare Revenues	(23%)	\$56,944,351	Purchased Transportation	\$25,039,067
Population Ranking out of 465 UZAs		14		Average Saturday Unlinked Trips	46,934	Local Funds	(72%)	\$176,611,149	Other Operating Expenses	\$56,602,081
Other UZAs Served				Average Sunday Unlinked Trips	34,531	State Funds	(1%)	\$1,374,422	Total Operating Expenses	\$201,840,614
						Federal Assistance	(0%)	\$223,148		
						Other Funds	(5%)	\$11,834,517		
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		1,086		Annual Vehicle Revenue Miles	15,911,278	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$45,146,973
Population		2,814,224		Annual Vehicle Revenue Hours	746,687	Local Funds	(75%)	\$498,668,831		
				Vehicles Operated in Maximum Service	317	State Funds	(2%)	\$13,088,580		
				Vehicles Available for Maximum Service	416	Federal Assistance	(23%)	\$153,559,521		
				Base Period Requirement	209	Other Funds	(0%)	\$204,808		
						Total Capital Funds Expended		\$665,521,740		

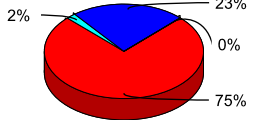
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	179	48	\$805,145	\$20,553,061	\$1,774,904	\$392,975	\$23,526,085
Light Rail	26	0	\$561,354	\$412,174,722	\$132,438,400	\$0	\$545,174,476
Commuter Rail	0	62	\$23,521,983	\$51,279,121	\$20,423,896	\$0	\$95,225,000
Street Car Rail	2	0	-\$63	\$1,596,242	\$0	\$0	\$1,596,179
Total	207	110	\$24,888,419	\$485,603,146	\$154,637,200	\$392,975	\$665,521,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

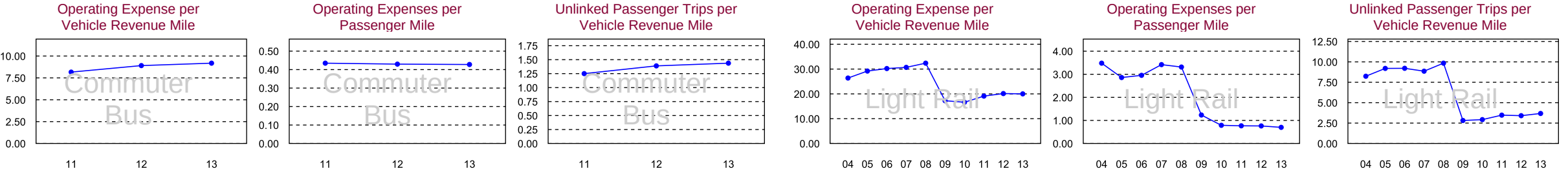


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$106,100,252	\$32,614,113	\$23,526,085	248,140,453	11,554,328	16,604,132	546,594	262.3	279	5.4	227	1.21	23%
Light Rail	\$52,903,983	\$14,845,952	\$545,174,476	75,662,813	2,644,107	9,730,027	141,001	30.8	62	5.3	26	1.30	138%
Commuter Rail	\$38,593,006	\$9,484,285	\$95,225,000	64,702,017	1,636,847	2,968,041	49,257	163.8	72	11.8	62	N/A	16%
Street Car Rail	\$4,243,373	\$0	\$1,596,179	788,155	75,996	962,306	9,835	3.6	3	11.0	2	1.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$9.18	\$194.11	\$0.43	\$6.39	1.44	30.38
Light Rail	\$20.01	\$375.20	\$0.70	\$5.44	3.68	69.01
Commuter Rail	\$23.58	\$783.50	\$0.60	\$13.00	1.81	60.26
Street Car Rail	\$55.84	\$431.46	\$5.38	\$4.41	12.66	97.85



1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

Alaska Railroad Corporation (ARRC)

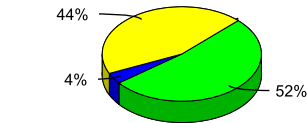
President and CEO: Mr. Bill O'Leary
(907) 265-2414

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Anchorage, AK				Annual Passenger Miles	20,181,054			Salary, Wages, Benefits	\$19,592,329
Square Miles	85			Annual Unlinked Trips	156,301	Fare Revenues Earned	\$15,470,981	Materials and Supplies	\$5,857,376
Population	251,243			Average Weekday Unlinked Trips	1,077	Sources of Operating Funds Expended		Purchased Transportation	\$0
Population Ranking out of 465 UZAs	149			Average Saturday Unlinked Trips	543	Fare Revenues	(52%) \$15,470,981	Other Operating Expenses	<u>\$10,134,012</u>
Other UZAs Served	425			Average Sunday Unlinked Trips	433	Local Funds	(0%) \$0	Total Operating Expenses	<u>\$35,583,717</u>
						State Funds	(0%) \$0		
						Federal Assistance	(4%) \$1,120,902		
						Other Funds	(44%) <u>\$13,168,889</u>		
						Total Operating Funds Expended	<u>\$29,760,772</u>		
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	\$6,235,448
Square Miles	85			Annual Vehicle Revenue Miles	1,014,646	Sources of Capital Funds Expended			
Population	251,243			Annual Vehicle Revenue Hours	37,347	Local Funds	(0%) \$0		
				Vehicles Operated in Maximum Service	32	State Funds	(54%) \$44,476,600		
				Vehicles Available for Maximum Service	95	Federal Assistance	(31%) \$25,671,846		
				Base Period Requirement	25	Other Funds	(15%) <u>\$12,162,581</u>		
						Total Capital Funds Expended	<u>\$82,311,027</u>		

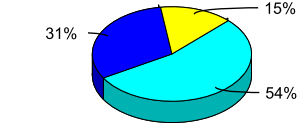
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	32	0	\$870,668	\$84,853,544	\$348,992	\$2,349,990	\$88,423,194
Total	32	0	\$870,668	\$84,853,544	\$348,992	\$2,349,990	\$88,423,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

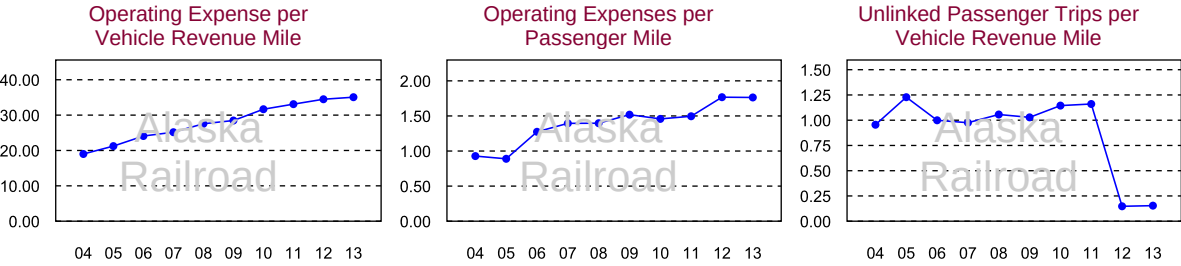


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$35,583,717	\$15,470,981	\$88,423,194	20,181,054	1,014,646	156,301	37,347	959.9	95	25.5	32	1.00	197%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Alaska Railroad	\$35.07	\$952.79	\$1.76	\$227.66	0.15



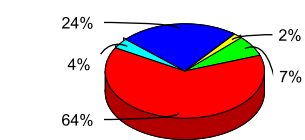
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Wenatchee, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

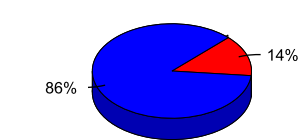
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$512,108	\$21,015	\$83,004	\$91,587	\$707,714
Demand Response	14	4	\$72,873	\$0	\$0	\$0	\$72,873
Total	44	4	\$584,981	\$21,015	\$83,004	\$91,587	\$780,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended

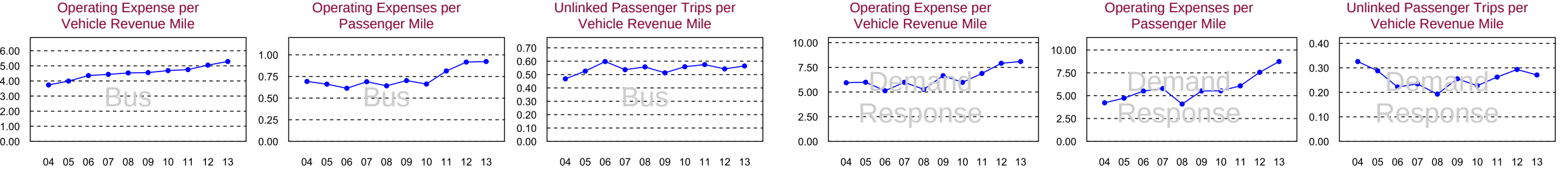


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,343,975	\$668,616	\$707,714	9,043,958	1,578,408	890,632	74,803	N/A	51	8.0	30	1.33	70%
Demand Response	\$1,692,508	\$44,280	\$72,873	193,703	209,144	56,703	18,315	N/A	26	4.3	18	N/A	44%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.29	\$111.55	\$0.92	\$9.37	0.56	11.91
Demand Response		\$8.09	\$92.41	\$8.74	\$29.85	0.27	3.10



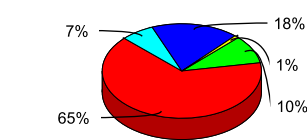
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Mount Vernon, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

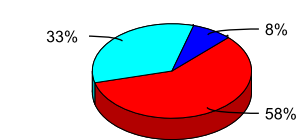
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$343,768	\$244,278	\$156,017	\$744,063
Demand Response	13	0	\$906,072	\$0	\$0	\$0	\$906,072
Commuter Bus	4	0	\$0	\$0	\$0	\$929,793	\$929,793
Vanpool	49	0	\$332,811	\$0	\$0	\$0	\$332,811
Total	81	0	\$1,238,883	\$343,768	\$244,278	\$1,085,810	\$2,912,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended

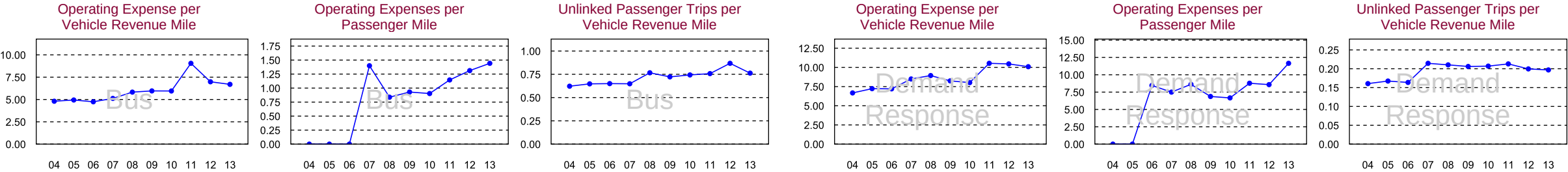


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,664,275	\$318,008	\$744,063	3,928,304	845,857	644,968	55,427	N/A	21	5.0	15	1.25	40%
Demand Response	\$2,829,929	\$7,478	\$906,072	242,872	280,381	55,204	25,516	N/A	25	2.0	13	N/A	92%
Commuter Bus	\$909,728	\$152,964	\$929,793	3,274,007	259,160	109,897	7,536	N/A	7	9.3	4	4.00	75%
Vanpool	\$556,868	\$492,806	\$332,811	5,571,224	1,056,349	126,746	28,673	N/A	60	2.0	49	N/A	22%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.70	\$102.19	\$1.44	\$8.78	0.76	11.64
Demand Response	\$10.09	\$110.91	\$11.65	\$51.26	0.20	2.16
Commuter Bus	\$3.51	\$120.72	\$0.28	\$8.28	0.42	14.58
Vanpool	\$0.53	\$19.42	\$0.10	\$4.39	0.12	4.42



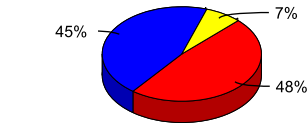
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Corvallis, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

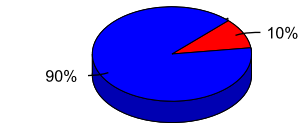
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$687,932	\$91,315	\$0	\$8,097	\$787,344
Total	0	11	\$687,932	\$91,315	\$0	\$8,097	\$787,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended

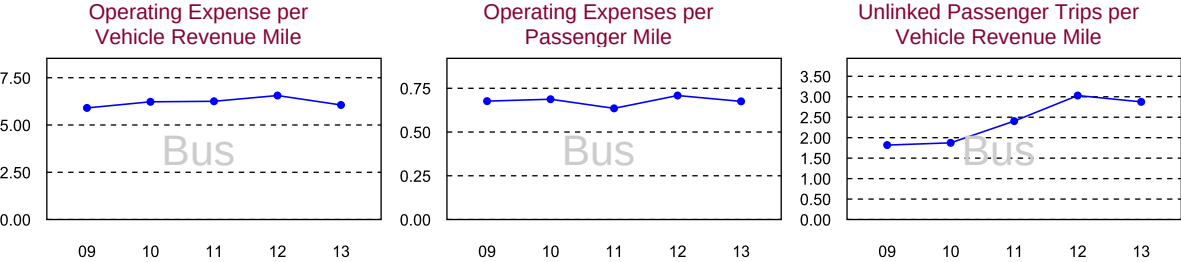


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,493,393	\$0	\$787,344	3,693,551	411,448	1,183,072	28,278	N/A	15	7.3	11	1.43	36%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.06	\$88.17	\$0.68	\$2.11	2.88	41.84



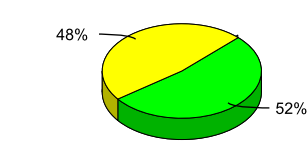
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Anchorage, AK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	67	0	\$0	\$0	\$0	\$0	\$0
Total	67	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

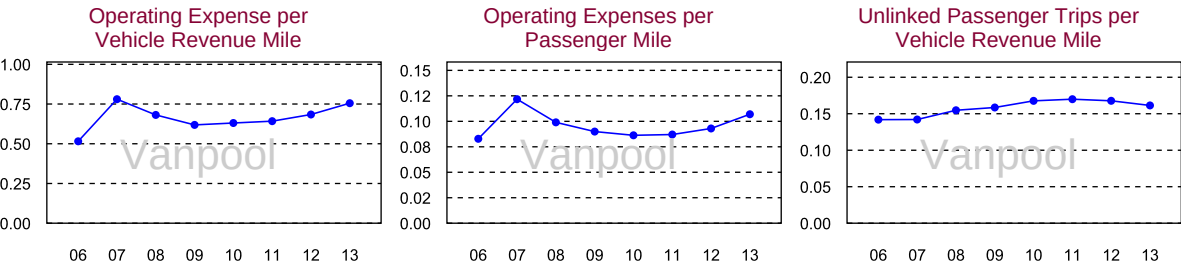


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,199,049	\$643,117	\$0	11,210,995	1,587,720	256,245	34,936	N/A	79	3.4	67	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.76	\$34.32	\$0.11	\$4.68	0.16	7.33



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

King County Ferry District (KCFD)

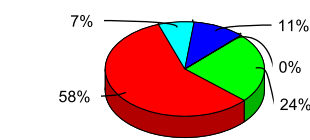
Clerk of the Board: Ms Anne Noris
(206) 477-1024

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

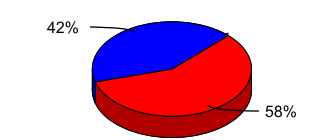
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	0	\$152,776	\$114,061	\$468,043	\$0	\$734,880
Total	2	0	\$152,776	\$114,061	\$468,043	\$0	\$734,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended

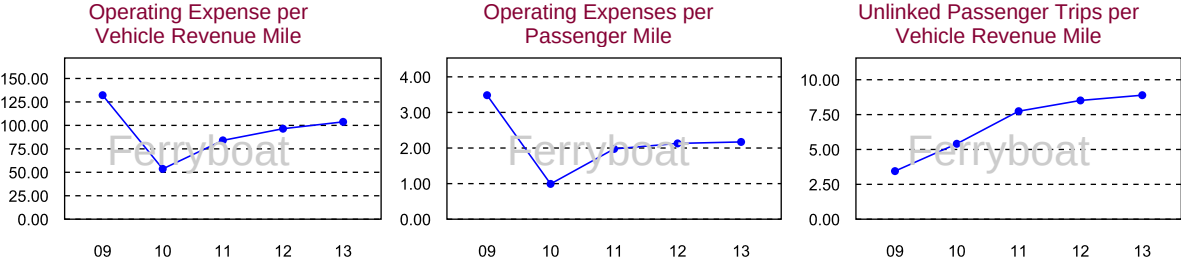


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$5,193,701	\$1,625,208	\$734,880	2,392,812	50,060	445,110	5,010	24.0	3	19.7	2	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$103.75	\$1036.67	\$2.17	\$11.67	8.89	88.84



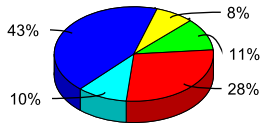
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bend, OR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

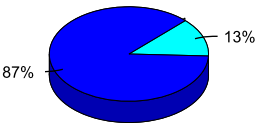
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	21	10	\$212,471	\$0	\$0	\$0	\$212,471
Commuter Bus	12	0	\$131,639	\$25,695	\$0	\$0	\$157,334
Total	33	19	\$344,110	\$25,695	\$0	\$0	\$369,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended

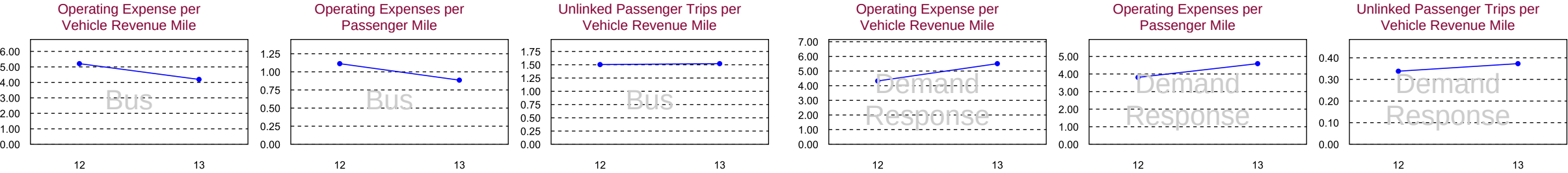


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,031	\$213,357	\$0	1,299,893	274,559	417,683	20,776	N/A	12	5.5	9	1.00	33%
Demand Response	\$2,412,174	\$141,501	\$212,471	525,773	438,238	163,444	34,045	N/A	40	4.4	31	N/A	29%
Commuter Bus	\$1,066,675	\$162,135	\$157,334	2,513,211	416,502	119,281	15,028	N/A	14	2.1	12	1.71	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.19	\$55.40	\$0.89	\$2.76	1.52	20.10
Demand Response	\$5.50	\$70.85	\$4.59	\$14.76	0.37	4.80
Commuter Bus	\$2.56	\$70.98	\$0.42	\$8.94	0.29	7.94



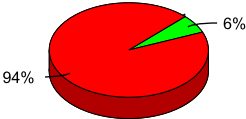
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits		
Portland, OR-WA				Annual Passenger Miles		5,356,935		\$779,050	\$1,035,323	
Square Miles		524		Annual Unlinked Trips		5,462,845	Sources of Operating Funds Expended		Materials and Supplies	
Population		1,849,898		Average Weekday Unlinked Trips		17,534	Fare Revenues	(6%)	\$779,050	Purchased Transportation
Population Ranking out of 465 UZAs		24		Average Saturday Unlinked Trips		11,521	Local Funds	(94%)	\$11,540,510	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips		8,030	State Funds	(0%)	\$0	
							Federal Assistance	(0%)	\$0	Total Operating Expenses
							Other Funds	(0%)	\$0	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$12,319,560		
Square Miles		11		Annual Vehicle Revenue Miles		342,154	Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$163,687
Population		72,832		Annual Vehicle Revenue Hours		54,991	Local Funds	(33%)	\$2,453,199	
				Vehicles Operated in Maximum Service		13	State Funds	(35%)	\$2,607,421	
				Vehicles Available for Maximum Service		15	Federal Assistance	(31%)	\$2,326,304	
				Base Period Requirement		11	Other Funds	(0%)	\$0	
							Total Capital Funds Expended		\$7,386,924	

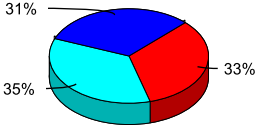
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	0	11	\$2,850,765	\$4,475,134	\$61,026	\$0	\$7,386,925
Aerial Tramway	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	13	\$2,850,765	\$4,475,134	\$61,026	\$0	\$7,386,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

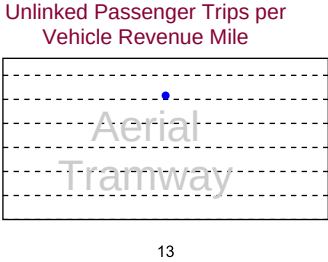
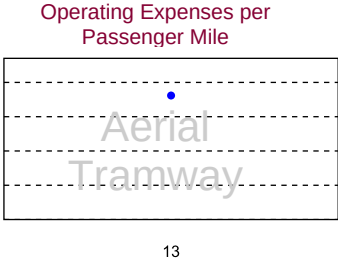
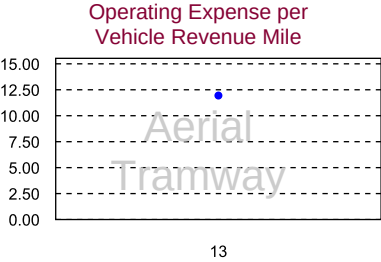
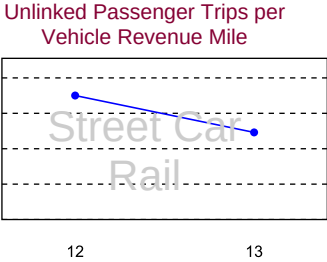
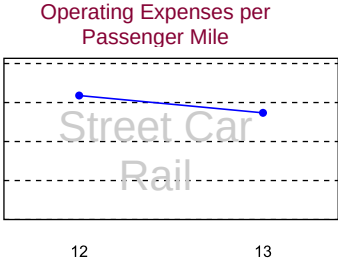
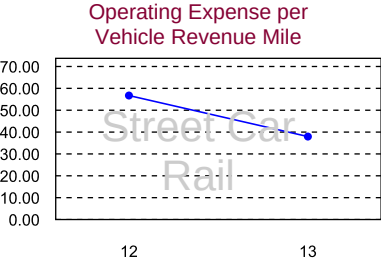


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Street Car Rail	\$11,775,139	\$363,170	\$7,386,925	4,304,377	310,281	3,818,224	51,571	14.8	13	8.0	11	0.73	18%
Aerial Tramway	\$380,733	\$415,880	\$0	1,052,558	31,873	1,644,621	3,420	1.3	2	7.0	2	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Street Car Rail		\$37.95	\$228.33	\$2.74	\$3.08	12.31	74.04
Aerial Tramway		\$11.95	\$111.33	\$0.36	\$0.23	51.60	480.88



1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	1129	State government unit or department	Massachusetts Department of Transportation
VA	3110	Private-non-profit corporation	VRT - Staunton Region
PA	3111		Washington Rides
NC	4222		Wake County DSS
NC	4223	City, County or Local government unit of department	Cumberland County
IL	5190	City, County or Local government unit of department	City of Chicago Department of Transportation
TX	6110	Private-non-profit corporation	Collin County Committee on Aging

Profile Data Elements Cross-Reference to the 2013 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non-UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation
Fare Revenues Earned	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes plus Line 04 Column D: Total All Purchased Transportation Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds minus Line 02 Column D: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds minus Line 02 Column E: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating Expenses	Financial: F-40	The sum of: Line 01 Column E: Operator's Salaries and Wages Line 02 Column E: Other Salaries and Wages Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating Expenses	Financial: F-40	The sum of: Line 05 Column E: Fuel and Lubricants Line 06 Column E: Tires and Tubes Line 07 Column E: Other Materials and Supplies
Purchased Transportation	Summary Operating Expenses	Financial: F-40	The sum of: Line 11 Column E: In Report Line 12 Column E: Filing Separate Report

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal Expenses divided by S- 10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips divided by <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expenses	Modal Characteristics	Financial: F-30	The modal total expenses minus purchased transportation reported separately Line 15 Column E: Total Expenses minus Line 12 Column E
Fare Revenues	Modal Characteristics	Financial: F-10	The sum of all modal passenger fares Line 01 Column C: Passenger Fares for Directly Operated Service plus Line 03 Column C: Passenger Fares for Purchased Transportation Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue Miles	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 12 Column D: Total actual passenger care revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue Hours	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 15 Column D: Total passenger care revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode The current year (ex. 2013) minus Column F: Year of Manufacture divided by Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Peak to Base Ratio	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation. <i>Rail modes</i> Line 06 Columns E-H: Passenger cars in operation <i>Non-rail modes</i> Line 6 Columns E-H: Vehicles in operation
Percent Spares	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service Line 02: Vehicles available for annual maximum service (VAMS) divided by Line 01: Vehicles operated in annual maximum service (VOMS)
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> Line 15 Column E: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal divided by S-10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle Revenue Hour	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)