

2013 Reporting Year 

NTD

National Transit Database



Transit Profiles: 2013 Full Reporters

Office of Budget and Policy
October 2014



U.S. Department of Transportation
Federal Transit Administration

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Introduction

The *Transit Profiles: 2013 Full Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2013. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2013 report year, 849 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 282 agencies submitted Small Systems Waivers (SSW's),
- 5 agencies submitted reporting separately report, and
- 26 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

817 agencies, the total full and SSW reporters, are included in the 2013 NTD Transit Profiles. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

Profile Details

There are no reporting changes for the 2013 Report Year.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected

performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Full Reporting Agencies for Report Year 2013* – This section lists all transit agencies completing a full NTD report in the 2013 database.
- *2013 National Transit Profiles – Full Reporting Agencies* – This section provides individual summaries of full reporter data collected during the 2013 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2013 database.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2013

0001	King County Department of Transportation - Metro Transit Division
0002	Spokane Transit Authority
0003	Pierce County Transportation Benefit Area Authority
0005	Everett Transit
0006	Yakima Transit
0007	Lane Transit District
0008	Tri-County Metropolitan Transportation District of Oregon
0011	Valley Regional Transit
0012	Municipality of Anchorage - Public Transportation Department
0016	RiverCities Transit
0018	Ben Franklin Transit
0019	Intercity Transit
0020	Kitsap Transit
0021	Whatcom Transportation Authority
0023	City of Seattle - Seattle Center Monorail Transit
0024	Clark County Public Transportation Benefit Area Authority
0025	Salem Area Mass Transit District
0028	Pierce County Ferry Operations
0029	Snohomish County Public Transportation Benefit Area Corporation
0034	Rogue Valley Transportation District
0035	Washington State Ferries
0040	Central Puget Sound Regional Transit Authority
0041	Alaska Railroad Corporation
0043	Link Transit
0044	Skagit Transit

0047 City of Corvallis

0049 vRide, Inc. - Anchorage

0054 King County Ferry District

0057 Central Oregon Intergovernmental Council

0058 City of Portland

1001 Rhode Island Public Transit Authority

1003 Massachusetts Bay Transportation Authority

1004 Brockton Area Transit Authority

1005 Lowell Regional Transit Authority

1006 Southeastern Regional Transit Authority

1007 Berkshire Regional Transit Authority

1008 Pioneer Valley Transit Authority

1013 Merrimack Valley Regional Transit Authority

1014 Worcester Regional Transit Authority

1016 Greater Portland Transit District

1017 Greater Hartford Transit District

1040 Southeast Area Transit

1042 Valley Transit District

1045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

1048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

1049 The Greater New Haven Transit District

1050 Greater Bridgeport Transit Authority

1051 Housatonic Area Regional Transit

1053 Cape Ann Transportation Authority

1055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

1056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

1057 Norwalk Transit District

1061 Montachusett Regional Transit Authority

1063 Middletown Transit District

1064 Greater Attleboro-Taunton Regional Transit Authority

1066 Chittenden County Transportation Authority

1069 Regional Transportation Program, Inc.

1087 Nashua Transit System

1088 Casco Bay Island Transit District

1102 Connecticut Department of Transportation

1105 Cape Cod Regional Transit Authority

1107 Milford Transit District

1108 Greater Hartford Ridesharing Corporation - The Rideshare Company

1115 Northern New England Passenger Rail Authority

1117 Plymouth & Brockton Street Railway Company

1118 MetroWest Regional Transit Authority

1119 University Of New Hampshire - University Transportation Services

1121 Androscoggin Valley Council of Governments

1126 Worcester Regional Transit Authority COA

1127 City of Stamford

1128 Connecticut Department of Transportation- CTTransit Waterbury- NET

1129 Massachusetts Department of Transportation

1130 Connecticut Department of Transportation -CTTRANSIT New Britain

2002 Capital District Transportation Authority

2003 Broome County Department of Public Transportation

2004 Niagara Frontier Transportation Authority

2006 City of Long Beach

2008 MTA New York City Transit
 2009 City of Poughkeepsie
 2010 Dutchess County Division of Mass Transportation
 2018 CNY Centro, Inc.
 2071 Huntington Area Rapid Transit
 2072 Suffolk County Department of Public Works - Transportation Division
 2075 Port Authority Transit Corporation
 2076 Westchester County Bee-Line System
 2078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
 2080 New Jersey Transit Corporation
 2082 New York City Department of Transportation
 2084 Transport of Rockland
 2096 Putnam County Transit
 2098 Port Authority Trans-Hudson Corporation
 2099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway
 2100 MTA Long Island Rail Road
 2113 Regional Transit Service, Inc. and Lift Line, Inc.
 2116 Centro of Cayuga, Inc.
 2122 Academy Lines, Inc.
 2126 Hudson Transit Lines, Inc.
 2128 Suburban Transit Corporation
 2132 New Jersey Transit Corporation-45
 2135 Monsey New Square Trails Corporation
 2137 Monroe Bus Corporation
 2145 Tompkins Consolidated Area Transit
 2149 Rockland Coaches, Inc.

2160 Community Transit, Inc.
2161 DeCamp Bus Lines
2163 Lakeland Bus Lines, Inc.
2165 Olympia Trails Bus Company, Inc.
2166 Orange-Newark-Elizabeth, Inc.
2169 Trans-Bridge Lines, Inc.
2172 Centro of Oswego, Inc.
2175 Private Transportation Corporation
2177 Adirondack Transit Lines, Inc,
2178 Ulster County Area Transit
2185 Centro of Oneida, Inc.
2188 MTA Bus Company
2189 BillyBey Ferry Company, LLC
2190 Port Imperial Ferry Corporation dba NY Waterway
2192 Bergen County Community Transportation
2193 Cumberland Area Transit System
2196 Middlesex County Area Transit
2199 County of Atlantic
2203 Cape May County Fare Free Transportation
2206 Nassau Inter County Express
2209 Somerset County Transportation
2212 County of Hunterdon
2216 Orange County
3001 Kanawha Valley Regional Transportation Authority
3002 The Tri-State Transit Authority
3006 Greater Richmond Transit Company

- 3007 Greater Roanoke Transit Company
- 3008 Greater Lynchburg Transit Company
- 3010 Lehigh and Northampton Transportation Authority
- 3011 Altoona Metro Transit
- 3012 Cambria County Transit Authority
- 3013 Erie Metropolitan Transit Authority
- 3014 Cumberland Dauphin-Harrisburg Transit Authority - (DBA Capital Area Transit)
- 3015 Luzerne County Transportation Authority
- 3018 Red Rose Transit Authority
- 3019 Southeastern Pennsylvania Transportation Authority
- 3022 Port Authority of Allegheny County
- 3023 Beaver County Transit Authority
- 3024 Berks Area Reading Transportation Authority
- 3025 County of Lackawanna Transit System
- 3026 Williamsport Bureau of Transportation
- 3027 York County Transportation Authority
- 3030 Washington Metropolitan Area Transit Authority
- 3034 Maryland Transit Administration
- 3035 Ohio Valley Regional Transportation Authority
- 3044 Westmoreland County Transit Authority
- 3045 JAUNT, Inc.
- 3048 Howard Transit
- 3051 Ride-On Montgomery County Transit
- 3054 Centre Area Transportation Authority
- 3055 Shenango Valley Shuttle Service
- 3057 Pennsylvania Department of Transportation

- 3058 City of Fairfax CUE Bus
- 3061 Mid Mon Valley Transit Authority
- 3068 Fairfax Connector Bus System
- 3070 Potomac and Rappahannock Transportation Commission
- 3071 City of Alexandria
- 3072 Transit Services of Frederick County
- 3073 Virginia Railway Express
- 3074 Harford Transit
- 3075 Delaware Transit Corporation
- 3076 Williamsburg Area Transit Authority
- 3077 Borough of Pottstown - Pottstown Area Rapid Transit
- 3078 Southwestern Pennsylvania Commission
- 3080 Arlington Transit - Arlington County
- 3081 Loudoun County Commuter Bus Service - Office of Transportation Services
- 3083 Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit
- 3085 Prince George's County Transit
- 3087 Fayette Area Coordinated Transportation
- 3088 County Commissioners of Charles County, MD
- 3091 Blacksburg Transit
- 3094 City of Harrisonburg Department of Public Transportation
- 3095 County of Lebanon Transit Authority
- 3096 The Tri--County Council for the Lower Eastern Shore of Maryland
- 3101 City of Washington
- 3102 Martz Trailways
- 3103 Martz Group, National Coach Works of Virginia
- 3104 Metropolitan Washington Airports Authority

- 3105 Northern Virginia Transportation Commission
- 3107 West Virginia University - Morgantown Personal Rapid Transit
- 3111 Washington Rides
- 4001 Chattanooga Area Regional Transportation Authority
- 4002 Knoxville Area Transit
- 4003 Memphis Area Transit Authority
- 4004 Metropolitan Transit Authority
- 4005 ART (Asheville Redefines Transit)
- 4006 Cape Fear Public Transportation Authority
- 4007 Capital Area Transit
- 4008 Charlotte Area Transit System
- 4009 Fayetteville Area System of Transit
- 4012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County
- 4014 Coast Transit Authority
- 4015 City of Jackson Transit System
- 4017 Lexington Transit Authority
- 4018 Transit Authority of River City
- 4019 Transit Authority of Northern Kentucky
- 4021 Albany Transit System
- 4022 Metropolitan Atlanta Rapid Transit Authority
- 4023 Augusta Richmond County Transit Department
- 4025 Chatham Area Transit Authority
- 4026 Manatee County Area Transit
- 4027 Pinellas Suncoast Transit Authority
- 4028 Lee County Transit
- 4029 Broward County Transit Division

- 4030 Gainesville Regional Transit System
- 4031 Lakeland Area Mass Transit District
- 4032 County of Volusia, dba: VOTRAN
- 4034 Miami-Dade Transit
- 4035 Central Florida Regional Transportation Authority
- 4036 City of Tallahassee
- 4037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.
- 4038 Escambia County Area Transit
- 4040 Jacksonville Transportation Authority
- 4041 Hillsborough Area Regional Transit Authority
- 4042 Birmingham-Jefferson County Transit Authority
- 4043 The Wave Transit System
- 4044 City of Montgomery-Montgomery Area Transit System
- 4046 Sarasota County Area Transit
- 4047 Athens Transit System
- 4051 Chapel Hill Transit
- 4053 Greenville Transit Authority
- 4056 Pee Dee Regional Transportation Authority
- 4057 Jackson Transit Authority
- 4058 City of Rome Transit Department
- 4063 Space Coast Area Transit
- 4068 Northwest Alabama Council of Local Governments
- 4070 Puerto Rico Ports Authority
- 4071 City of Huntsville, Alabama - Public Transportation Division
- 4074 Pasco County Public Transportation
- 4077 South Florida Regional Transportation Authority

- 4078 Cobb County Department of Transportation Authority
- 4082 Douglas County Rideshare
- 4086 Metropolitan Bus Authority
- 4087 Durham Area Transit Authority
- 4088 Spartanburg County Transportation Services
- 4092 Clarksville Transit System
- 4093 Greensboro Transit Authority
- 4094 Alternativa de Transporte Integrado -ATI
- 4097 Council on Aging of St. Lucie, Inc.
- 4100 Santee Wateree Regional Transportation Authority
- 4102 Waccamaw Regional Transportation Authority
- 4103 Wiregrass Transit Authority
- 4104 Senior Resource Association, Inc.
- 4105 Puerto Rico Highway and Transportation Authority PRHTA
- 4108 Research Triangle Regional Public Transportation Authority
- 4110 Charleston Area Regional Transportation Authority
- 4120 City of Ocala, Florida
- 4127 Polk County Transit Services Division - Polk County Board of County Commissioners
- 4128 Okaloosa County Board of County Commissioners
- 4129 Charlotte County Transit Division
- 4135 Georgia Regional Transportation Authority
- 4138 Gwinnett County Board of Commissioners
- 4140 Collier Area Transit
- 4141 Central Midlands Transit
- 4144 Hall Area Transit
- 4148 Tri-County Community Council, Inc.

4152 Miami Lakes - vRide, Inc.

4153 vRide, Inc. - Atlanta

4158 Lake County Board of County Commissioners

4159 Regional Transportation Authority

4169 Regional Planning Commission of Greater Birmingham

4171 Knoxville-Knox County Community Action Committee

4172 Western Piedmont Regional Transit Authority dba: Greenway Public Transportation

4173 Piedmont Authority for Regional Transportation

4175 Puerto Rico Maritime Transport Authority

4176 Atlanta Regional Commission

4177 Buckhead Community Improvement District

4178 The Transportation Management Association Group

4179 Broward County Community Bus Service

4180 University of Georgia Transit System

4185 Bay County Transportation Planning Organization

4189 Lakeway Area Metropolitan Transportation Planning Organization

4190 East Tennessee Human Resource Agency, Inc.

4191 Transit Authority of Central Kentucky

4192 Martin County

4196 Kentuckiana Regional Planning and Development Agency

4200 Tampa Bay Area Regional Transportation Authority

4203 Enterprise Rideshare

4207 Good Wheels, Inc.

4211 Veolia - Central Florida RPC

4216 Durham County

4219 Orange County

4222 Wake County DSS
4224 Buncombe County
4228 Mecklenburg County DSS
4230 City of Atlanta - Department of Public Works - Transit Division
4232 Central Florida Commuter Rail
5001 City of Appleton - Valley Transit
5002 Green Bay Metro
5003 Kenosha Transit
5004 LaCrosse Municipal Transit Utility
5005 Metro Transit System
5006 Belle Urban System - Racine
5008 Milwaukee County Transit System
5009 GO Transit
5010 METRO Regional Transit Authority
5011 Stark Area Regional Transit Authority
5012 Southwest Ohio Regional Transit Authority
5015 The Greater Cleveland Regional Transit Authority
5016 Central Ohio Transit Authority
5017 Greater Dayton Regional Transit Authority
5021 Portage Area Regional Transportation Authority
5022 Toledo Area Regional Transit Authority
5024 Western Reserve Transit Authority
5025 Duluth Transit Authority
5026 City of Moorhead, DBA: Metropolitan Area Transit
5027 Metro Transit
5028 St. Cloud Metropolitan Transit Commission

5029 Bay Metropolitan Transit Authority

5031 Suburban Mobility Authority for Regional Transportation

5032 Mass Transportation Authority

5033 Interurban Transit Partnership

5034 City of Jackson Transportation Authority

5035 Kalamazoo Metro Transit System

5036 Capital Area Transportation Authority

5039 Saginaw Transit Authority Regional Service

5040 Ann Arbor Transportation Authority

5042 East Chicago Transit

5043 Metropolitan Evansville Transit System

5044 Fort Wayne Public Transportation Corporation

5045 Gary Public Transportation Corporation

5047 Bloomington-Normal Public Transit System

5050 Indianapolis and Marion County Public Transportation

5051 Greater Lafayette Public Transportation Corporation

5052 South Bend Public Transportation Corporation

5053 Terre Haute Transit Utility

5054 Muncie Indiana Transit System

5056 Greater Peoria Mass Transit District

5057 Rock Island County Metropolitan Mass Transit District

5058 Rockford Mass Transit District

5059 Springfield Mass Transit District

5060 Champaign-Urbana Mass Transit District

5061 Decatur Public Transit System

5066 Chicago Transit Authority

5088	Shoreline Metro
5091	Wausau Area Transit System
5092	City of Rochester Public Transportation
5096	City of Waukesha Transit Commission
5099	Eau Claire Transit
5103	North Township of Lake County Dial-A-Ride
5104	Northern Indiana Commuter Transportation District
5110	Bloomington Public Transportation Corporation
5113	Pace - Suburban Bus Division
5117	Laketran
5118	Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail
5119	City of Detroit Department of Transportation
5131	Opportunity Enterprises, Inc.
5141	Detroit Transportation Corporation
5143	Brunswick Transit Alternative
5145	City of Kokomo
5146	Madison County Transit District
5148	Blue Water Area Transportation Commission
5149	Michiana Area Council of Governments
5154	Metropolitan Council
5155	Metro Mobility
5157	Butler County Regional Transit Authority
5158	University of Michigan Parking and Transportation Services
5159	River Valley Metro Mass Transit District
5160	Washington County Transit
5161	Ozaukee County Transit Services

5163 Licking County Transit Board

5165 Greene County Transit Board

5166 Clermont Transportation Connection

5167 South Lake County Community Services, Inc.

5169 Miami County Public Transit

5176 City of DeKalb

5179 Porter County Aging and Community Services, Inc.

5182 Pace-Suburban Bus Division, ADA Paratransit Services

5183 City of Valparaiso

5184 Macatawa Area Express Transportation Authority

5185 Northwestern Indiana Regional Planning Commission

5190 City of Chicago Department of Transportation

5191 Mid-Ohio Regional Planning Commision

5193 VRide, Inc. - Michigan

5197 Trumbull County Transit Board

5198 Medina County Public Transit

5199 Delaware County Transit Board

5211 Rides Mass Transit District

5212 Stateline Mass Transit District

5213 M-1 Rail

5214 DeKalb County

6001 Amarillo City Transit

6006 Mass Transit Department - City of El Paso

6007 Fort Worth Transportation Authority

6008 Metropolitan Transit Authority of Harris County, Texas

6009 Laredo Transit Management, Inc.

- 6010 City Transit Management Company, Inc.
- 6011 VIA Metropolitan Transit
- 6012 Waco Transit System, Inc.
- 6014 City of Brownsville - Brownsville Metro
- 6016 Beaumont Municipal Transit System
- 6017 Central Oklahoma Transportation and Parking Authority
- 6018 Metropolitan Tulsa Transit Authority
- 6019 City of Albuquerque Transit Department
- 6020 Louisiana Department of Transportation & Development
- 6022 Capital Area Transit System
- 6024 Shreveport Area Transit System
- 6032 New Orleans Regional Transit Authority
- 6033 Central Arkansas Transit Authority
- 6038 Lafayette Transit System
- 6041 Handitran Special Transit Division - City of Arlington
- 6048 Capital Metropolitan Transportation Authority
- 6051 Corpus Christi Regional Transportation Authority
- 6056 Dallas Area Rapid Transit
- 6059 Brazos Transit District
- 6072 Ozark Regional Transit
- 6077 Santa Fe Trails - City of Santa Fe
- 6082 The Gulf Coast Center
- 6084 Dallas - vRide, Inc.
- 6088 Jefferson Parish Department of Transit Administration
- 6091 Hill Country Transit District
- 6095 Golden Crescent Regional Planning Commission

- 6101 Denton County Transportation Authority
- 6102 Concho Valley Transit District
- 6103 Fort Bend County Public Transportation
- 6107 Texoma Area Paratransit System, Inc
- 6111 Rio Metro Regional Transit District
- 6114 STAR Transit
- 6117 North Central Texas Council of Governments
- 6119 Harris County Improvement District 1 a.k.a. Uptown-Houston
- 6120 Westchase District
- 6121 Greater Southeast Management District
- 6122 South Central Planning and Development Commission
- 6124 vRide, Inc. - El Paso
- 6126 Harris County Improvement District Number 3
- 6127 Plaquemines Parish Government
- 6128 Regional Planning Commission
- 6129 City of Conroe
- 6133 McKinney Avenue Transit Authority
- 7001 StarTran
- 7002 Transit Authority of Omaha
- 7003 City Utilities of Springfield
- 7005 Kansas City Area Transportation Authority
- 7006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro
- 7008 Cedar Rapids Transit
- 7010 Des Moines Area Regional Transit Authority
- 7012 Sioux City Transit System
- 7013 Metropolitan Transit Authority of Black Hawk County

7014 Topeka Metropolitan Transit Authority

7015 Wichita Transit

7016 Columbia Transit

7018 Iowa City Transit

7019 University of Iowa

7030 Coralville Transit System

7035 Johnson County Kansas, aka: Johnson County Transit

7041 Ames Transit Agency dba CyRide

7045 Johnson County SEATS

7048 City of Lawrence

7049 River Bend Transit

8001 Utah Transit Authority

8002 Su Tran LLC dba: Sioux Area Metro

8003 City of Fargo, DBA: Metropolitan Area Transit

8004 Billings Metropolitan Transit

8005 Mountain Metropolitan Transit

8006 Denver Regional Transportation District

8007 Pueblo Transit System

8008 Cities Area Transit

8009 Missoula Urban Transportation District

8011 Transfort

8012 Great Falls Transit District

8016 Mesa County

8025 City of Loveland Transit

8028 Cache Valley Transit District

8106 North Front Range Metropolitan Planning Organization

- 8107 The University of Montana - ASUM Transportation
- 8109 vRide, Inc. - Denver
- 9001 Regional Transportation Commission of Washoe County
- 9002 City and County of Honolulu Department of Transportation Services
- 9003 San Francisco Bay Area Rapid Transit District
- 9004 Golden Empire Transit District
- 9006 Santa Cruz Metropolitan Transit District
- 9007 Modesto Area Express
- 9008 Santa Monica's Big Blue Bus
- 9009 San Mateo County Transit District
- 9010 Torrance Transit System
- 9012 San Joaquin Regional Transit District
- 9013 Santa Clara Valley Transportation Authority
- 9014 Alameda-Contra Costa Transit District
- 9015 San Francisco Municipal Railway
- 9016 Golden Gate Bridge, Highway and Transportation District
- 9017 City of Santa Rosa
- 9019 Sacramento Regional Transit District
- 9020 Santa Barbara Metropolitan Transit District
- 9022 Norwalk Transit System
- 9023 Long Beach Transit
- 9024 City of La Mirada Transit
- 9026 San Diego Metropolitan Transit System
- 9027 Fresno Area Express
- 9029 Omnitrans
- 9030 North County Transit District

9031 Riverside Transit Agency

9032 City of Phoenix Public Transit Department dba Valley Metro

9033 City of Tucson

9034 City of Glendale Transit

9035 Gold Coast Transit

9036 Orange County Transportation Authority

9039 Culver City Municipal Bus Lines

9041 Montebello Bus Lines

9042 City of Gardena Transportation Department

9043 City of Commerce Municipal Buslines

9044 City of Arcadia Transit

9045 Regional Transportation Commission of Southern Nevada

9061 Yuba-Sutter Transit Authority

9062 Monterey-Salinas Transit

9078 Central Contra Costa Transit Authority

9079 SunLine Transit Agency

9086 City of Riverside Special Transportation

9087 Santa Maria Area Transit

9088 Napa County Transportation Planning Agency

9089 Sonoma County Transit

9090 Yolo County Transportation District

9091 City of Visalia - Visalia City Coach

9092 City of Fairfield - Fairfield and Suisun Transit

9093 Redding Area Bus Authority

9095 San Diego Association of Governments

9119 Laguna Beach Municipal Transit

9121 Antelope Valley Transit Authority

9131 City of Scottsdale - Scottsdale Trolley

9134 Peninsula Corridor Joint Powers Board dba: Caltrain

9136 Regional Public Transportation Authority, dba: Valley Metro

9140 Peoria Transit

9142 Unitrans - City of Davis/ASUCD

9144 Livermore / Amador Valley Transit Authority

9146 Foothill Transit

9147 City of Los Angeles Department of Transportation

9148 Victor Valley Transit Authority

9149 City of Lompoc - Lompoc Transit

9151 Southern California Regional Rail Authority dba: Metrolink

9154 Los Angeles County Metropolitan Transportation Authority dba: Metro

9156 City of San Luis Obispo

9157 Access Services

9159 Western Contra Costa Transit Authority

9162 The Eastern Contra Costa Transit Authority

9164 Ventura Intercity Service Transit Authority

9166 LACMTA - Small Operators

9169 vRide, Inc. - Valley Metro

9171 Santa Clarita Transit

9172 City of Tempe Transit Division - dba Valley Metro

9173 Merced County Transit

9175 City of Lodi - Transit Division

9182 Altamont Corridor Express

9193 Chula Vista Transit

9196 Placer County Department of Public Works

9200 Kings County Area Public Transit Agency

9201 City of Turlock

9205 City of Elk Grove

9206 San Luis Obispo Regional Transit Authority

9208 Butte County Association of Governments

9209 Valley Metro Rail, Inc.

9211 Anaheim Transportation Network

9213 City of Petaluma

9214 City of Redondo Beach - Beach Cities Transit

9218 Riverside County Transportation Commission

9219 Northern Arizona Intergovernmental Public Transportation Authority

9222 Pima Association of Governments

9223 Paratransit, Inc.

9224 Paratransit, Inc. CTSA

9225 San Francisco Bay Area Water Emergency Transportation Authority

9226 Imperial County Transportation Commission

9228 vRide, Inc. - Tucson

9230 California Vanpool Authority

9232 Solano County Transit

9233 Yuma County Intergovernmental Public Transportation Authority

9241 County of Maui - Dept. of Transportation

9242 Las Vegas Monorail Company

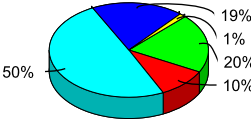
9244 City of Tulare

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Providence, RI-MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

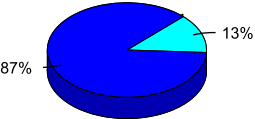
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	0	\$22,468,959	\$6,618,012	\$2,030,179	\$0	\$31,117,150
Demand Response	86	18	\$1,844,408	\$47,924	\$0	\$0	\$1,892,332
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Total	278	32	\$24,313,367	\$6,665,936	\$2,030,179	\$0	\$33,009,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended

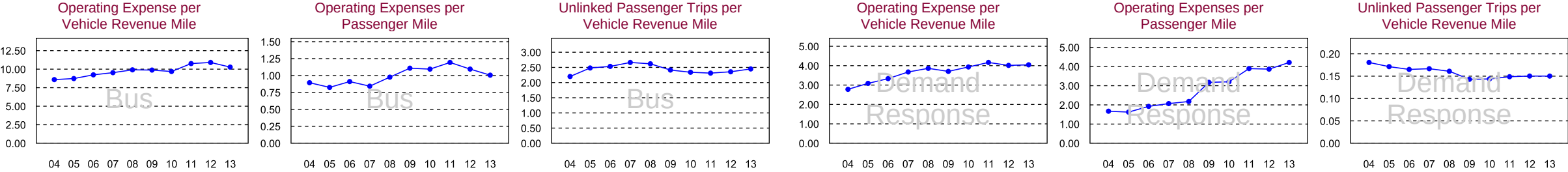


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,021,752	\$21,547,853	\$31,117,150	82,554,694	8,077,334	19,785,010	603,704	0.0	246	4.5	192	13.36	28%
Demand Response	\$15,042,738	\$831,560	\$1,892,332	3,571,065	3,720,126	558,690	250,606	N/A	133	3.9	104	N/A	28%
Demand Response - Taxi	\$4,433,358	\$85,234	\$0	1,500,027	1,261,799	139,600	58,608	N/A	0	N/A	14	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.28	\$137.52	\$1.01	\$4.20	2.45	32.77
Demand Response	\$4.04	\$60.03	\$4.21	\$26.93	0.15	2.23
Demand Response - Taxi	\$3.51	\$75.64	\$2.96	\$31.76	0.11	2.38



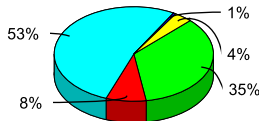
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$564,945,469		Salary, Wages, Benefits		\$648,442,560	
Boston, MA-NH-RI		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$121,259,648	
Square Miles		1,873		Fare Revenues		(35%)		Purchased Transportation		\$420,738,296	
Population		4,181,019		Local Funds		(8%)		Other Operating Expenses		\$139,205,359	
Population Ranking out of 465 UZAs		10		State Funds		(53%)		Total Operating Expenses		\$1,329,645,863	
Other UZAs Served		39, 81, 269		Federal Assistance		(1%)					
		Average Sunday Unlinked Trips		Other Funds		(4%)					
				Total Operating Funds Expended		\$1,613,442,000					
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$283,796,137	
Square Miles		3,244		Local Funds		(27%)					
Population		4,181,019		State Funds		(14%)					
				Federal Assistance		(59%)					
				Other Funds		(0%)					
				Total Capital Funds Expended		\$481,106,523					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	767	17	\$3,162,652	\$1,105,095	\$20,069,079	\$396,218	\$24,733,044
Heavy Rail	336	0	\$11,042,821	\$85,809,508	\$77,954,136	\$2,377,309	\$177,183,774
Commuter Rail	0	416	\$87,706,108	\$81,992,438	\$17,679,522	\$0	\$187,378,068
Light Rail	151	0	\$19,670,135	\$51,124,743	\$18,458,019	\$1,188,654	\$90,441,551
Demand Response	0	635	\$0	\$217,372	\$0	\$0	\$217,372
Trolleybus	22	0	\$0	\$28,158	\$47,718	\$0	\$75,876
Ferryboat	0	9	\$511,003	\$0	\$565,835	\$0	\$1,076,838
Total	1,276	1,077	\$122,092,719	\$220,277,314	\$134,774,309	\$3,962,181	\$481,106,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended

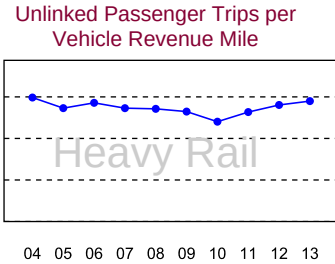
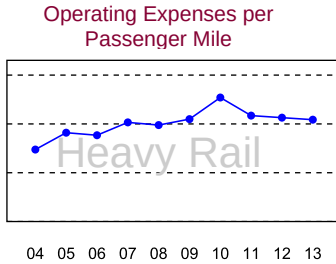
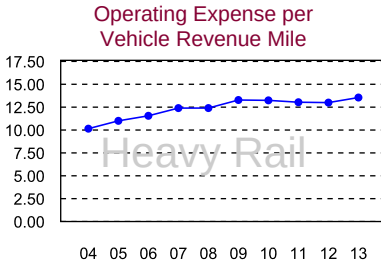
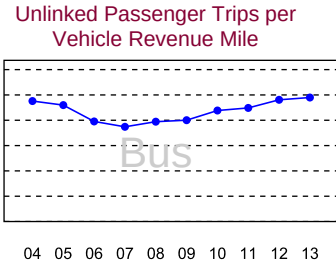
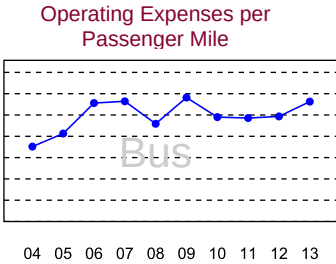
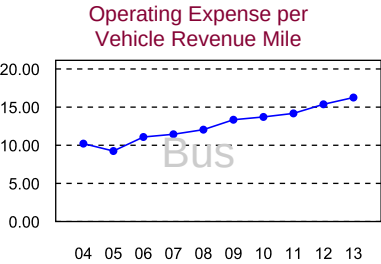


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$380,737,897	\$97,131,014	\$24,733,044	270,559,904	23,420,074	114,704,519	2,336,236	1.6	955	9.3	784	1.38	22%
Heavy Rail	\$315,535,971	\$191,852,484	\$177,183,774	604,916,805	23,283,517	168,720,814	1,439,054	76.3	430	25.0	336	1.37	28%
Commuter Rail	\$351,358,190	\$168,961,201	\$187,378,068	729,585,705	22,072,553	35,228,830	742,332	776.1	512	23.5	416	2.05	23%
Light Rail	\$151,775,706	\$89,940,323	\$90,441,551	168,749,849	5,821,706	70,025,292	617,991	51.0	184	20.7	151	1.48	22%
Demand Response	\$104,594,318	\$7,318,243	\$217,372	15,087,595	17,027,721	2,108,870	1,415,266	N/A	748	5.2	635	N/A	18%
Trolleybus	\$14,881,874	\$3,355,979	\$75,876	6,755,311	637,504	3,213,890	69,397	21.0	28	9.0	22	1.69	27%
Ferryboat	\$10,761,907	\$6,386,225	\$1,076,838	10,213,891	279,493	1,251,763	20,173	38.4	16	20.4	9	N/A	78%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$16.26	\$162.97	\$1.41	\$3.32	4.90	49.10
Heavy Rail	\$13.55	\$219.27	\$0.52	\$1.87	7.25	117.24
Commuter Rail	\$15.92	\$473.32	\$0.48	\$9.97	1.60	47.46
Light Rail	\$26.07	\$245.60	\$0.90	\$2.17	12.03	113.31
Demand Response	\$6.14	\$73.90	\$6.93	\$49.60	0.12	1.49
Trolleybus	\$23.34	\$214.45	\$2.20	\$4.63	5.04	46.31
Ferryboat	\$38.51	\$533.48	\$1.05	\$8.60	4.48	62.05



1 Excludes data for purchased transportation reported separately

Brockton Area Transit Authority (BAT)

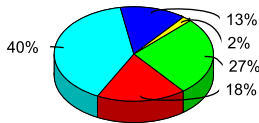
Administrator: Mr. Reinald Ledoux
(508) 588-2240

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Boston, MA-NH-RI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$13,923,643	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

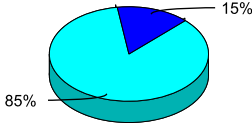
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$787,007	\$226,835	\$592,276	\$33,342	\$1,639,460
Demand Response	0	44	\$582,101	\$0	\$0	\$0	\$582,101
Total	0	85	\$1,369,108	\$226,835	\$592,276	\$33,342	\$2,221,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended

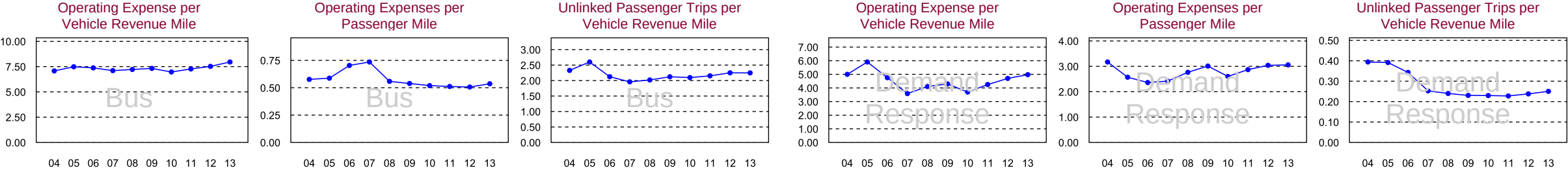


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,127,285	\$2,628,197	\$1,639,460	18,879,366	1,272,694	2,860,510	110,323	N/A	49	6.5	41	1.00	20%
Demand Response	\$3,796,358	\$1,113,745	\$582,101	1,241,793	763,184	190,983	67,151	N/A	50	4.7	44	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.96	\$91.80	\$0.54	\$3.54	2.25
Demand Response	\$4.97	\$56.53	\$3.06	\$19.88	0.25



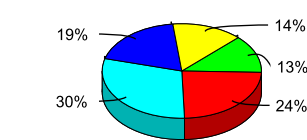
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,270,546	Salary, Wages, Benefits		\$1,037,068
Boston, MA-NH-RI		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$73,247
Square Miles	1,873	Annual Unlinked Trips		Fare Revenues	(13%)	\$1,270,546	Purchased Transportation		\$7,905,294
Population	4,181,019	Average Weekday Unlinked Trips		Local Funds	(24%)	\$2,352,126	Other Operating Expenses		\$718,926
Population Ranking out of 465 UZAs	10	Average Saturday Unlinked Trips		State Funds	(30%)	\$2,917,565	Total Operating Expenses		\$9,734,535
Other UZAs Served	160	Average Sunday Unlinked Trips		Federal Assistance	(19%)	\$1,858,067			
				Other Funds	(14%)	\$1,401,544			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$9,799,848			
Square Miles	282	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$65,313
Population	338,186	Annual Vehicle Revenue Hours		Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service		State Funds	(20%)	\$31,728			
		Vehicles Available for Maximum Service		Federal Assistance	(80%)	\$126,913			
		Base Period Requirement		Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$158,641			

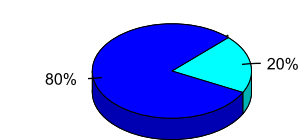
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$109,941	\$0	\$48,700	\$0	\$158,641
Demand Response	12	15	\$0	\$0	\$0	\$0	\$0
Total	12	57	\$109,941	\$0	\$48,700	\$0	\$158,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

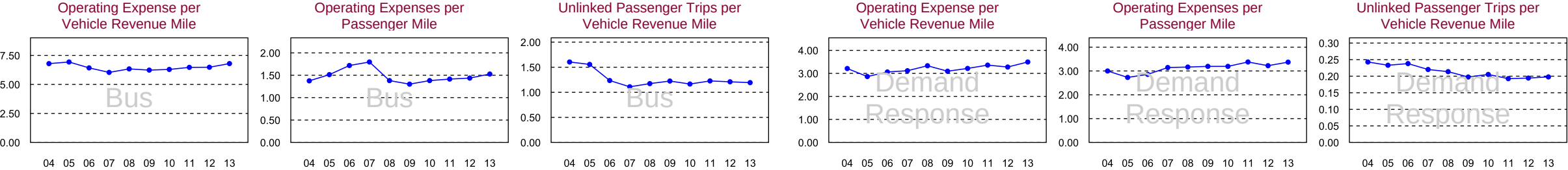


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,968,905	\$1,152,693	\$158,641	5,215,961	1,172,348	1,398,381	79,955	N/A	50	6.2	42	1.40	19%
Demand Response	\$1,765,630	\$117,853	\$0	523,885	505,162	99,917	41,632	N/A	32	3.9	27	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.80	\$99.67	\$1.53	\$5.70	1.19	17.49
Demand Response	\$3.50	\$42.41	\$3.37	\$17.67	0.20	2.40



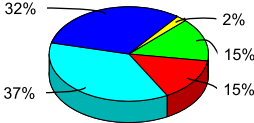
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New Bedford, MA				Annual Passenger Miles	9,430,145		\$2,122,788	Salary, Wages, Benefits	\$574,589
Square Miles		55		Annual Unlinked Trips	2,029,562	Sources of Operating Funds Expended		Materials and Supplies	\$1,270,678
Population		149,443		Average Weekday Unlinked Trips	7,109	Fare Revenues	(15%) \$2,122,788	Purchased Transportation	\$11,005,529
Population Ranking out of 465 UZAs		219		Average Saturday Unlinked Trips	4,169	Local Funds	(15%) \$2,092,654	Other Operating Expenses	\$1,294,126
Other UZAs Served		39		Average Sunday Unlinked Trips	0	State Funds	(37%) \$5,248,432	Total Operating Expenses	\$14,144,922
						Federal Assistance	(32%) \$4,522,427		
						Other Funds	(2%) \$287,623		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$14,273,924
Square Miles		47		Annual Vehicle Revenue Miles	1,769,855	Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$129,002
Population		186,731		Annual Vehicle Revenue Hours	137,994	Local Funds	(0%) \$0		
				Vehicles Operated in Maximum Service	69	State Funds	(29%) \$1,938,853		
				Vehicles Available for Maximum Service	84	Federal Assistance	(71%) \$4,785,292		
				Base Period Requirement	47	Other Funds	(0%) \$0		
						Total Capital Funds Expended	\$6,724,145		

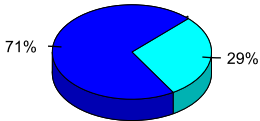
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$757,447	\$1,296,257	\$4,283,863	\$29,687	\$6,367,254
Demand Response	0	22	\$0	\$0	\$0	\$356,891	\$356,891
Total	0	69	\$757,447	\$1,296,257	\$4,283,863	\$386,578	\$6,724,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended

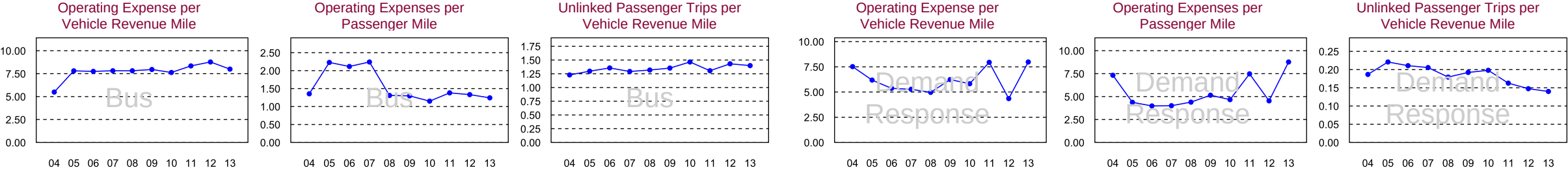


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,320,126	\$1,982,337	\$6,367,254	9,108,024	1,415,854	1,980,005	107,172	N/A	62	7.7	47	1.00	32%
Demand Response	\$2,824,796	\$140,451	\$356,891	322,121	354,001	49,557	30,822	N/A	22	4.4	22	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.00	\$105.63	\$1.24	\$5.72	1.40	18.48
Demand Response		\$7.98	\$91.65	\$8.77	\$57.00	0.14	1.61



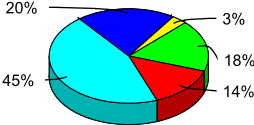
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsfield, MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

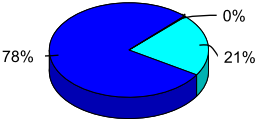
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$1,023,308	\$199,787	\$451,018	\$2,113	\$1,676,226
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$1,023,308	\$199,787	\$451,018	\$2,113	\$1,676,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

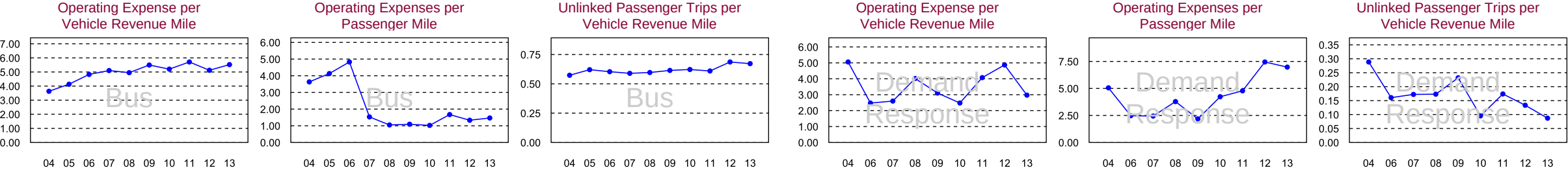


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,514,735	\$792,765	\$1,676,226	3,077,318	817,560	549,521	48,318	N/A	26	4.3	15	1.00	73%
Demand Response	\$774,016	\$128,460	\$0	111,000	260,448	22,653	26,848	N/A	15	2.7	10	N/A	50%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.52	\$93.44	\$1.47	\$8.22	0.67	11.37
Demand Response		\$2.97	\$28.83	\$6.97	\$34.17	0.09	0.84



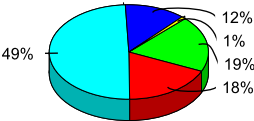
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption						
Springfield, MA-CT				Annual Passenger Miles	45,032,818	Fare Revenues Earned		\$7,406,431	Salary, Wages, Benefits	\$1,717,672
Square Miles		349		Annual Unlinked Trips	11,750,780	Sources of Operating Funds Expended			Materials and Supplies	\$151,121
Population		621,300		Average Weekday Unlinked Trips	40,806	Fare Revenues	(19%)	\$7,406,431	Purchased Transportation	\$34,899,915
Population Ranking out of 465 UZAs		65		Average Saturday Unlinked Trips	21,069	Local Funds	(18%)	\$7,003,369	Other Operating Expenses	\$1,147,006
Other UZAs Served				Average Sunday Unlinked Trips	6,691	State Funds	(49%)	\$19,090,849	Total Operating Expenses	\$37,915,714
						Federal Assistance	(12%)	\$4,765,980		
						Other Funds	(1%)	\$324,727		
Service Area Statistics				Service Supplied		Total Operating Funds Expended		\$38,591,356		
Square Miles		302		Annual Vehicle Revenue Miles	7,101,709	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$675,642
Population		551,543		Annual Vehicle Revenue Hours	523,133	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	244	State Funds	(23%)	\$2,366,073		
				Vehicles Available for Maximum Service	324	Federal Assistance	(77%)	\$7,991,917		
				Base Period Requirement	97	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$10,357,990		

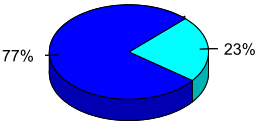
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	137	\$3,770,727	\$3,903,829	\$1,324,936	\$335,308	\$9,334,800
Demand Response	0	107	\$1,023,190	\$0	\$0	\$0	\$1,023,190
Total	0	244	\$4,793,917	\$3,903,829	\$1,324,936	\$335,308	\$10,357,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

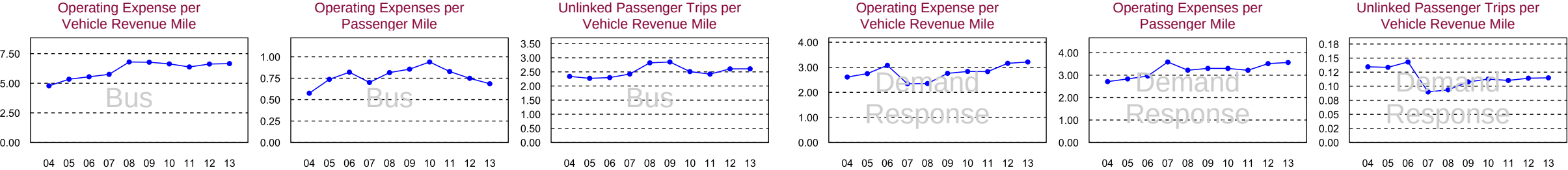


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,192,499	\$6,738,204	\$9,334,800	42,587,548	4,385,363	11,438,765	324,283	N/A	179	4.6	137	1.33	31%
Demand Response	\$8,723,215	\$668,227	\$1,023,190	2,445,270	2,716,346	312,015	198,850	N/A	145	3.8	107	N/A	36%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$90.02	\$0.69	\$2.55	2.61	35.27
Demand Response	\$3.21	\$43.87	\$3.57	\$27.96	0.11	1.57



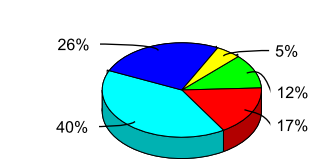
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Boston, MA-NH-RI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

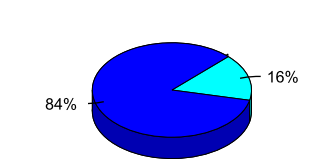
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	\$0	\$0	\$533,179	\$126,854	\$660,033
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	63	\$0	\$0	\$533,179	\$126,854	\$660,033

Sources of Operating Funds Expended



Sources of Capital Funds Expended

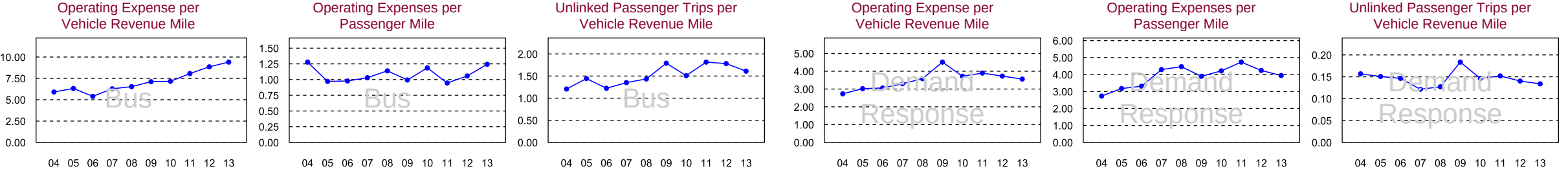


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,421,716	\$1,329,779	\$660,033	9,186,954	1,214,103	1,954,671	109,859	N/A	47	6.3	40	2.17	17%
Demand Response	\$1,912,952	\$154,329	\$0	485,713	537,161	71,934	38,389	N/A	22	4.0	19	N/A	16%
Commuter Bus	\$495,119	\$212,457	\$0	1,791,468	68,525	63,981	4,283	N/A	5	13.0	4	N/A	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.41	\$103.97	\$1.24	\$5.84	1.61	17.79
Demand Response	\$3.56	\$49.83	\$3.94	\$26.59	0.13	1.87
Commuter Bus	\$7.23	\$115.60	\$0.28	\$7.74	0.93	14.94



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Worcester, MA-CT				Annual Passenger Miles	11,310,500		\$3,667,998	Salary, Wages, Benefits	\$13,892,588		
Square Miles		304		Annual Unlinked Trips	3,667,086	Sources of Operating Funds Expended		Materials and Supplies	\$2,164,193		
Population		486,514		Average Weekday Unlinked Trips	12,861	Fare Revenues	(18%)	\$3,667,998	Purchased Transportation	\$1,762,747	
Population Ranking out of 465 UZAs		81		Average Saturday Unlinked Trips	5,641	Local Funds	(16%)	\$3,261,201	Other Operating Expenses	\$2,657,305	
Other UZAs Served				Average Sunday Unlinked Trips	1,790	State Funds	(47%)	\$9,730,641	Total Operating Expenses	\$20,476,833	
						Federal Assistance	(19%)	\$3,883,708			
						Other Funds	(1%)	\$113,417			
						Total Operating Funds Expended	\$20,656,965				
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$180,131
Square Miles		866		Annual Vehicle Revenue Miles	2,591,702	Local Funds	(0%)	\$0			
Population		479,329		Annual Vehicle Revenue Hours	197,263	State Funds	(5%)	\$888,904			
				Vehicles Operated in Maximum Service	85	Federal Assistance	(95%)	\$15,892,317			
				Vehicles Available for Maximum Service	110	Other Funds	(0%)	\$0			
				Base Period Requirement	40	Total Capital Funds Expended	\$16,781,221				

Greater Portland Transit District (Metro)

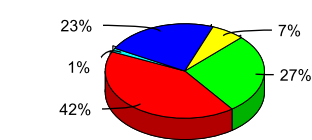
General Manager: Mr. Gregory Jordan
(207) 774-0351

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

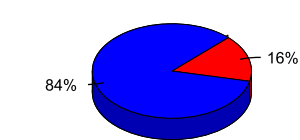
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$691,475	\$0	\$691,475
Total	26	0	\$0	\$0	\$691,475	\$0	\$691,475

Sources of Operating Funds Expended



Sources of Capital Funds Expended

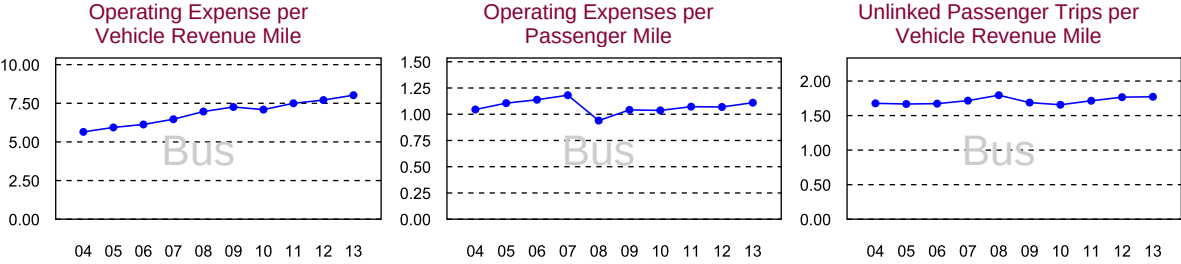


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,575,405	\$1,809,031	\$691,475	5,923,140	819,570	1,452,363	67,621	N/A	31	9.7	26	0.96	19%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.02	\$97.24	\$1.11	\$4.53	1.77	21.48



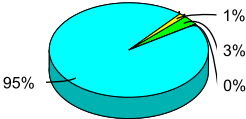
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

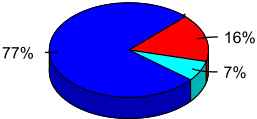
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	112	\$1,282,513	\$197,296	\$7,575,612	\$0	\$9,055,421
Total	0	112	\$1,282,513	\$197,296	\$7,575,612	\$0	\$9,055,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended

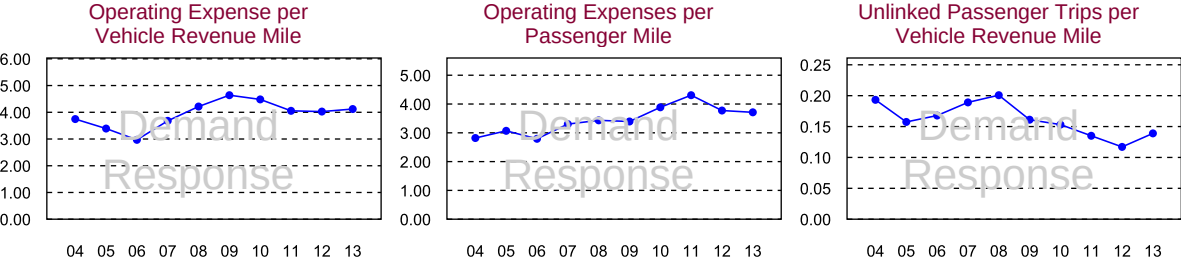


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$12,101,763	\$395,032	\$9,055,421	3,260,827	2,936,085	408,024	203,376	N/A	132	3.2	112	N/A	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.12	\$59.50	\$3.71	\$29.66	0.14



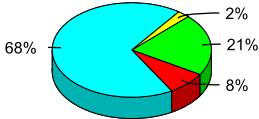
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Norwich-New London, CT-RI				Annual Passenger Miles				\$1,238,433	
Square Miles		152	Annual Unlinked Trips		6,311,012	Sources of Operating Funds Expended		Salary, Wages, Benefits	
Population		209,190	Average Weekday Unlinked Trips		1,165,521	Fare Revenues (21%)		\$3,936,387	
Population Ranking out of 465 UZAs		174	Average Saturday Unlinked Trips		4,287	Local Funds (8%)		Materials and Supplies	
Other UZAs Served			Average Sunday Unlinked Trips		2,781	State Funds (68%)		\$1,288,259	
					414	Federal Assistance (0%)		Purchased Transportation	
						Other Funds (2%)		\$124,458	
								Other Operating Expenses	
								<u>\$547,923</u>	
								Total Operating Expenses	
								<u>\$5,897,027</u>	
Service Area Statistics				Service Supplied					
Square Miles		305	Annual Vehicle Revenue Miles		1,017,011	Total Operating Funds Expended			
Population		216,360	Annual Vehicle Revenue Hours		65,948	Sources of Capital Funds Expended			
			Vehicles Operated in Maximum Service		22	Local Funds (0%)		\$0	
			Vehicles Available for Maximum Service		31	State Funds (6%)		\$111,421	
			Base Period Requirement		19	Federal Assistance (94%)		\$1,707,749	
						Other Funds (0%)		<u>\$0</u>	
						Total Capital Funds Expended		\$1,819,170	

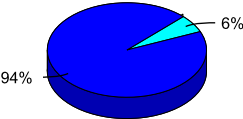
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,261,151	\$0	\$558,019	\$0	\$1,819,170
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	19	3	\$1,261,151	\$0	\$558,019	\$0	\$1,819,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended

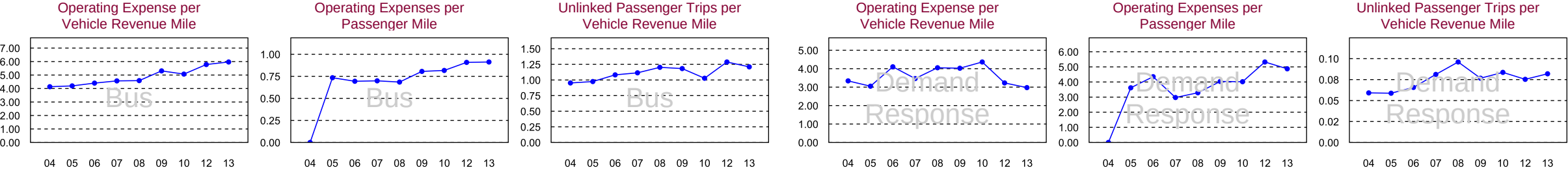


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,725,922	\$1,227,066	\$1,819,170	6,275,894	959,478	1,160,807	62,283	N/A	27	7.2	19	1.00	42%
Demand Response	\$171,105	\$11,367	\$0	35,118	57,533	4,714	3,665	N/A	4	7.0	3	N/A	33%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.97	\$91.93	\$0.91	\$4.93	1.21	18.64
Demand Response		\$2.97	\$46.69	\$4.87	\$36.30	0.08	1.29



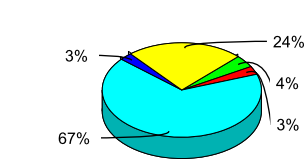
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned					
Bridgeport-Stamford, CT-NY				Annual Passenger Miles				486,577					
Square Miles		466	Annual Unlinked Trips		78,965		Fare Revenues (4%)		\$62,114				
Population		923,311	Average Weekday Unlinked Trips		313		Local Funds (3%)		\$41,500				
Population Ranking out of 465 UZAs		48	Average Saturday Unlinked Trips		0		State Funds (67%)		\$976,241				
Other UZAs Served				Average Sunday Unlinked Trips		0		Federal Assistance (3%)		\$37,808			
								Other Funds (24%)		\$345,864			
Service Area Statistics				Service Supplied				Total Operating Funds Expended		\$1,463,527			
Square Miles		58	Annual Vehicle Revenue Miles		272,394		Sources of Capital Funds Expended						
Population		88,364	Annual Vehicle Revenue Hours		19,613		Local Funds (0%)		\$0				
				Vehicles Operated in Maximum Service		12		State Funds (20%)		\$29,866			
				Vehicles Available for Maximum Service		14		Federal Assistance (80%)		\$119,464			
				Base Period Requirement		0		Other Funds (0%)		\$0			
								Total Capital Funds Expended		\$149,330			
										Salary, Wages, Benefits		\$1,129,686	
										Materials and Supplies		\$178,834	
										Purchased Transportation		\$0	
										Other Operating Expenses		\$155,007	
										Total Operating Expenses		\$1,463,527	

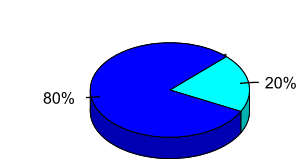
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$0	\$0	\$149,330	\$0	\$149,330
Total	12	0	\$0	\$0	\$149,330	\$0	\$149,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended

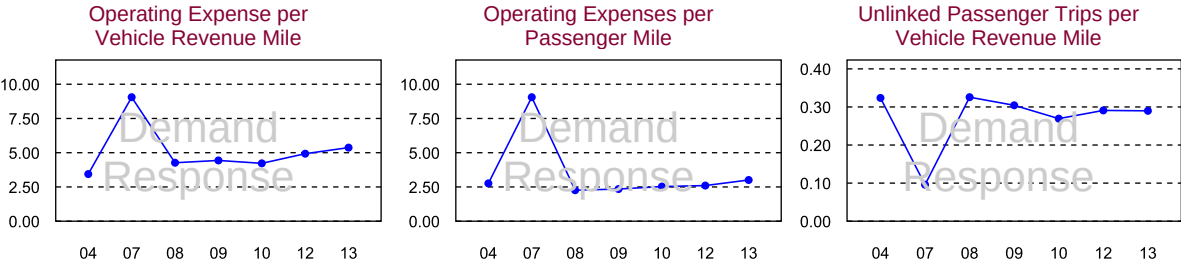


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,463,527	\$62,114	\$149,330	486,577	272,394	78,965	19,613	N/A	14	1.0	12	N/A	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$74.62	\$3.01	\$18.53	0.29	4.03



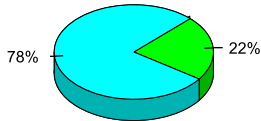
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

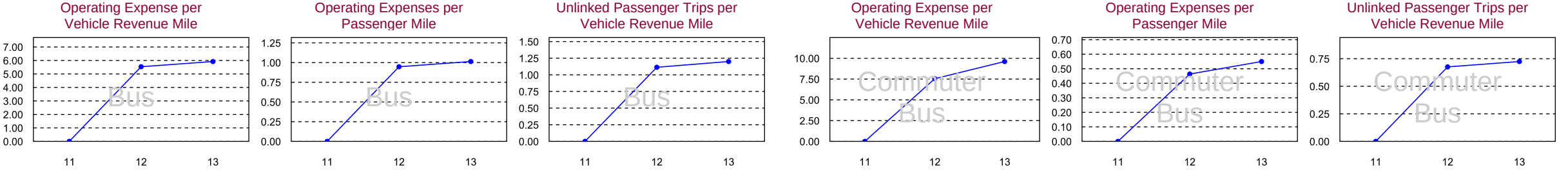


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$956,302	\$145,911	\$0	943,682	161,481	193,816	12,453	N/A	6	3.0	5	1.25	20%
Commuter Bus	\$2,147,926	\$542,618	\$0	3,906,944	223,426	161,887	9,453	N/A	14	3.0	13	6.50	8%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$76.79	\$1.01	\$4.93	1.20	15.56
Commuter Bus	\$9.61	\$227.22	\$0.55	\$13.27	0.72	17.13



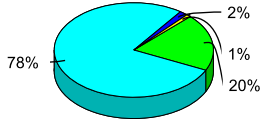
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

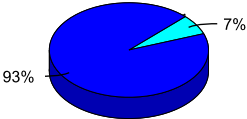
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	0	\$986,469	\$0	\$60,763	\$478,460	\$1,525,692
Total	196	0	\$986,469	\$0	\$60,763	\$478,460	\$1,525,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended

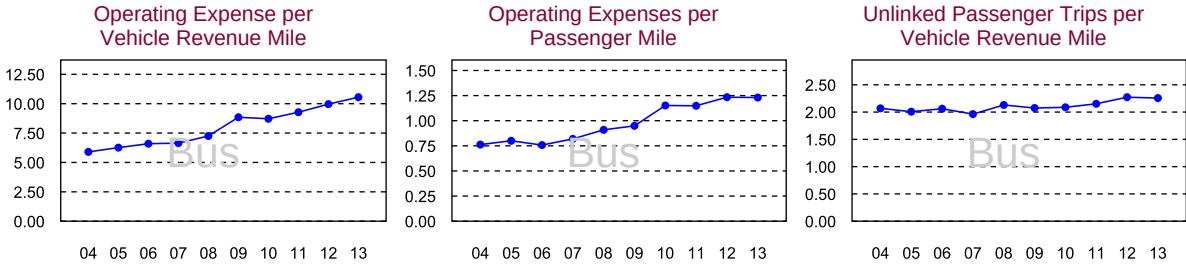


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,488,819	\$13,196,107	\$1,525,692	54,834,604	6,395,365	14,429,543	501,492	28.8	246	7.7	196	1.98	26%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.55	\$134.58	\$1.23	\$4.68	2.26	28.77



1 Excludes data for purchased transportation reported separately

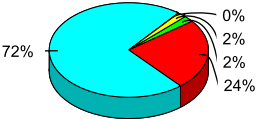
The Greater New Haven Transit District (GNHTD)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Haven, CT			2,041,233	Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		306	253,746	Fare Revenues		(2%)	\$199,524	Purchased Transportation	
Population		562,839	886	Local Funds		(24%)	\$2,285,959	Other Operating Expenses	
Population Ranking out of 465 UZAs		72	257	State Funds		(72%)	\$6,807,323	Total Operating Expenses	
Other UZAs Served		48	188	Federal Assistance		(0%)	\$7,889	\$9,465,280	
				Other Funds		(2%)	\$164,585		
Service Area Statistics				Total Operating Funds Expended				\$9,465,280	
Square Miles		188	1,903,414	Sources of Capital Funds Expended					
Population		451,486	128,904	Local Funds		(27%)	\$272,098		
				State Funds		(8%)	\$83,343		
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

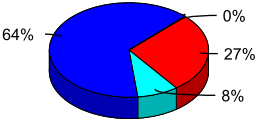
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$38,402	\$38,402
Demand Response	74	0	\$0	\$239,237	\$69,345	\$647,953	\$956,535
Total	76	0	\$0	\$239,237	\$69,345	\$686,355	\$994,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

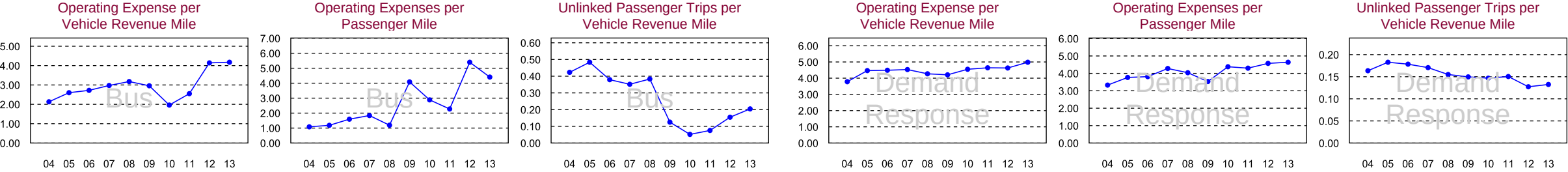


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$95,439	\$3,779	\$38,402	21,658	22,868	4,672	1,958	N/A	3	5.3	2	1.00	50%
Demand Response	\$9,369,841	\$195,745	\$956,535	2,019,575	1,880,546	249,074	126,946	N/A	82	4.5	74	N/A	11%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$48.74	\$4.41	\$20.43	0.20	2.39
Demand Response	\$4.98	\$73.81	\$4.64	\$37.62	0.13	1.96



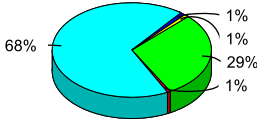
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Bridgeport-Stamford, CT-NY				Annual Passenger Miles				21,650,171	
Square Miles		466		Annual Unlinked Trips				5,989,183	
Population		923,311		Average Weekday Unlinked Trips				20,272	
Population Ranking out of 465 UZAs		48		Average Saturday Unlinked Trips				11,844	
Other UZAs Served				Average Sunday Unlinked Trips				5,555	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles		90		Annual Vehicle Revenue Miles				2,502,897	
Population		291,035		Annual Vehicle Revenue Hours				200,847	
				Vehicles Operated in Maximum Service				62	
				Vehicles Available for Maximum Service				96	
				Base Period Requirement				33	
				Total Operating Funds Expended				\$20,636,483	
				Sources of Capital Funds Expended					
				Local Funds				(0%) \$0	
				State Funds				(20%) \$1,753,169	
				Federal Assistance				(80%) \$7,012,675	
				Other Funds				(0%) \$0	
				Total Capital Funds Expended				\$8,765,844	
				Salary, Wages, Benefits				\$13,984,424	
				Materials and Supplies				\$3,058,451	
				Purchased Transportation				\$1,852,354	
				Other Operating Expenses				\$1,696,043	
				Total Operating Expenses				\$20,591,272	
				Reconciling Cash Expenditures				\$45,211	

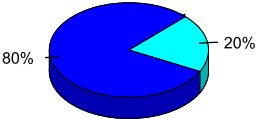
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$5,243,736	\$276,430	\$1,143,430	\$408,564	\$7,072,160
Demand Response	0	16	\$1,693,684	\$0	\$0	\$0	\$1,693,684
Total	46	16	\$6,937,420	\$276,430	\$1,143,430	\$408,564	\$8,765,844

Sources of Operating Funds Expended



Sources of Capital Funds Expended

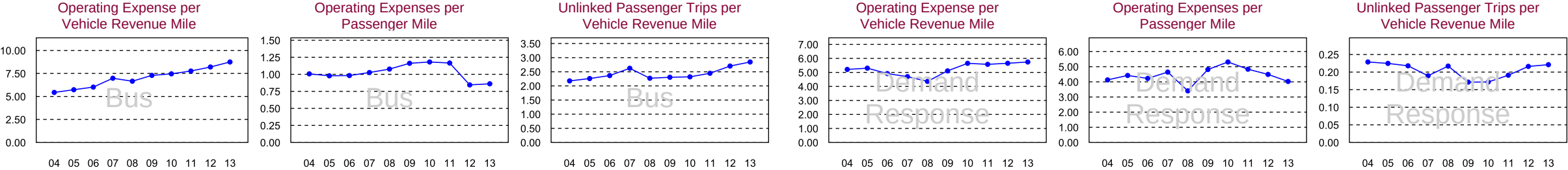


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,105,423	\$5,805,440	\$7,072,160	21,032,846	2,070,180	5,893,515	167,730	N/A	72	8.7	46	1.36	57%
Demand Response	\$2,485,849	\$279,759	\$1,693,684	617,325	432,717	95,668	33,117	N/A	24	3.5	16	N/A	50%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.75	\$107.94	\$0.86	\$3.07	2.85	35.14
Demand Response		\$5.74	\$75.06	\$4.03	\$25.98	0.22	2.89



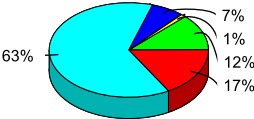
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Danbury, CT-NY			5,121,277	Sources of Operating Funds Expended		\$857,228		\$5,041,311	
Square Miles		132	940,555	Fare Revenues (12%)		\$857,228		Materials and Supplies	
Population		168,136	3,272	Local Funds (17%)		\$1,159,334		Purchased Transportation	
Population Ranking out of 465 UZAs		201	1,422	State Funds (63%)		\$4,358,138		Other Operating Expenses	
Other UZAs Served		48	477	Federal Assistance (7%)		\$461,397			
				Other Funds (1%)					
				Total Operating Funds Expended		\$6,904,676		\$651,105	
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended		Total Operating Expenses	
Square Miles		124	1,404,143	Local Funds (0%)		\$0			
Population		154,855	88,394	State Funds (18%)		\$33,870			
				Vehicles Operated in Maximum Service		41			
				Vehicles Available for Maximum Service		64			
				Base Period Requirement		10			
				Total Capital Funds Expended		\$188,730			

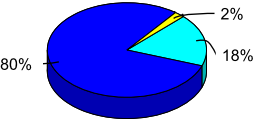
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$49,847	\$3,444	\$55,690	\$44,823	\$153,804
Demand Response	15	0	\$0	\$31,838	\$0	\$3,088	\$34,926
Total	41	0	\$49,847	\$35,282	\$55,690	\$47,911	\$188,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended

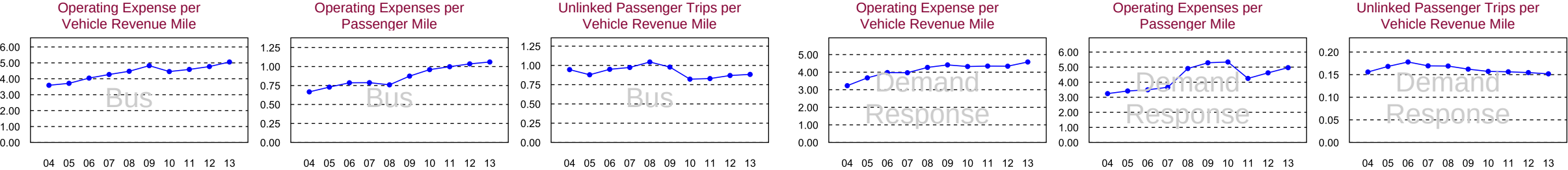


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,027,698	\$781,884	\$153,804	4,743,247	994,460	878,379	60,481	N/A	44	8.5	26	2.60	69%
Demand Response	\$1,876,978	\$75,344	\$34,926	378,030	409,683	62,176	27,913	N/A	20	6.9	15	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.06	\$83.13	\$1.06	\$5.72	0.88	14.52
Demand Response	\$4.58	\$67.24	\$4.97	\$30.19	0.15	2.23



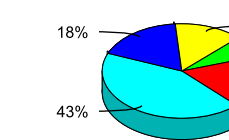
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Boston, MA-NH-RI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

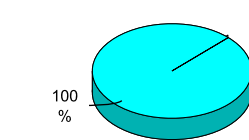
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$197,000	\$0	\$197,000
Total	0	20	\$0	\$0	\$197,000	\$0	\$197,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

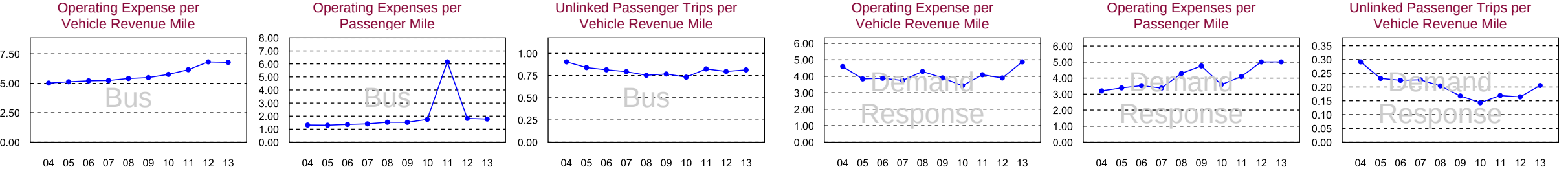


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,665,789	\$153,824	\$0	938,749	245,524	199,734	17,222	N/A	17	10.0	12	1.00	42%
Demand Response	\$794,982	\$32,151	\$197,000	158,635	163,072	33,538	12,520	N/A	17	5.7	8	N/A	112%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.78	\$96.72	\$1.77	\$8.34	0.81
Demand Response	\$4.88	\$63.50	\$5.01	\$23.70	0.21



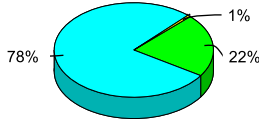
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New Haven, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

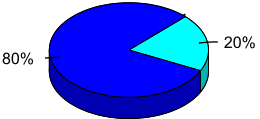
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$0	\$0	\$628,399	\$0	\$628,399
Total	98	0	\$0	\$0	\$628,399	\$0	\$628,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended

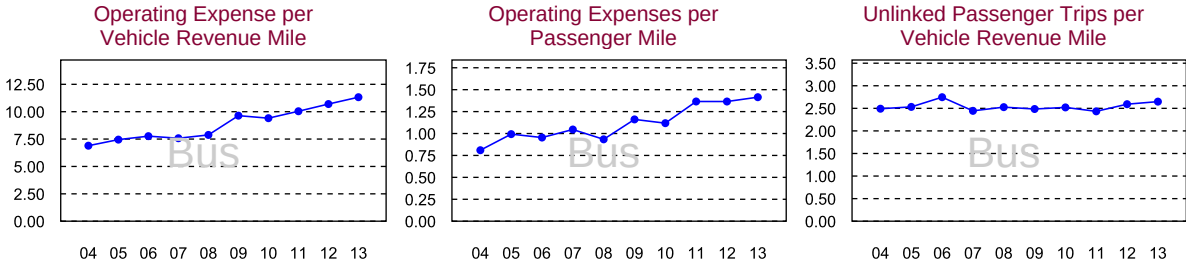


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,881,005	\$8,840,516	\$628,399	28,906,441	3,610,150	9,562,318	325,415	N/A	120	8.7	98	1.49	22%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.32	\$125.63	\$1.41	\$4.28	2.65	29.38



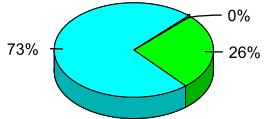
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Bridgeport-Stamford, CT-NY				Annual Passenger Miles		12,747,302		\$4,178,213	
Square Miles		466		Annual Unlinked Trips		3,450,789		Sources of Operating Funds Expended	
Population		923,311		Average Weekday Unlinked Trips		11,717		Fare Revenues (26%)	
Population Ranking out of 465 UZAs		48		Average Saturday Unlinked Trips		6,349		Local Funds (0%)	
Other UZAs Served		1		Average Sunday Unlinked Trips		3,168		State Funds (73%)	
Service Area Statistics				Service Supplied				Federal Assistance (0%)	
Square Miles		133		Annual Vehicle Revenue Miles		1,474,516		Other Funds (0%)	
Population		281,327		Annual Vehicle Revenue Hours		131,528		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service		43		\$15,920,771	
				Vehicles Available for Maximum Service		52		Sources of Capital Funds Expended	
				Base Period Requirement		22		Local Funds (0%)	
								State Funds (20%)	
								Federal Assistance (80%)	
								Other Funds (0%)	
								Total Capital Funds Expended	
								\$29,299	
								Salary, Wages, Benefits	
								Materials and Supplies	
								Purchased Transportation	
								Other Operating Expenses	
								Total Operating Expenses	
								\$11,823,366	
								\$3,103,802	
								\$0	
								\$983,909	
								Reconciling Cash Expenditures	
								\$9,696	

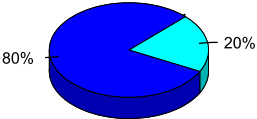
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$29,299	\$0	\$29,299
Total	43	0	\$0	\$0	\$29,299	\$0	\$29,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended

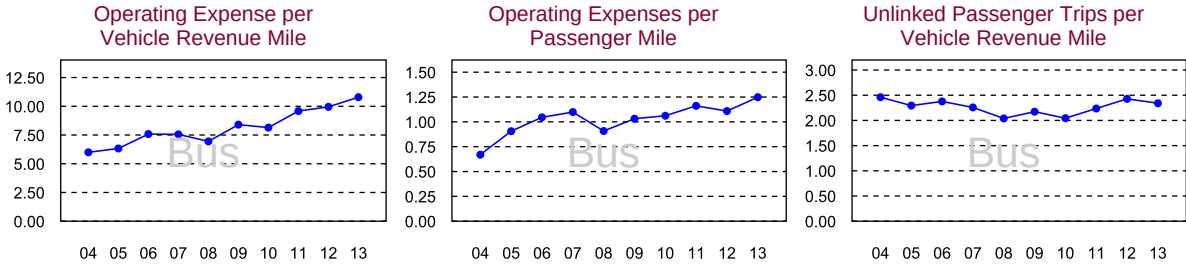


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,911,077	\$4,178,213	\$29,299	12,747,302	1,474,516	3,450,789	131,528	N/A	52	8.1	43	1.86	21%

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$10.79	\$120.97	\$1.25	\$4.61	2.34	26.24



¹ Excludes data for purchased transportation reported separately

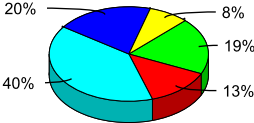
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Bridgeport-Stamford, CT-NY				Annual Passenger Miles				\$2,122,568	
Square Miles		466	Annual Unlinked Trips		2,060,233	Sources of Operating Funds Expended		Salary, Wages, Benefits	
Population		923,311	Average Weekday Unlinked Trips		7,247	Fare Revenues (15%)		\$9,102,141	
Population Ranking out of 465 UZAs		48	Average Saturday Unlinked Trips		3,836	Local Funds (6%)		Materials and Supplies	
Other UZAs Served		201	Average Sunday Unlinked Trips		719	State Funds (78%)		\$1,754,500	
								Purchased Transportation	
								\$1,981,987	
								Other Operating Expenses	
								<u>\$770,623</u>	
								Total Operating Expenses	
								\$13,609,251	
Service Area Statistics				Service Supplied					
Square Miles		45	Annual Vehicle Revenue Miles		1,564,237	Total Operating Funds Expended			
Population		108,700	Annual Vehicle Revenue Hours		156,510	Sources of Capital Funds Expended		Reconciling Cash Expenditures	
			Vehicles Operated in Maximum Service		92	Local Funds (0%)		\$119,358	
			Vehicles Available for Maximum Service		118	State Funds (20%)			
			Base Period Requirement		20	Federal Assistance (80%)			
						Other Funds (0%)			
						<u>\$53,938</u>			
						Total Operating Funds Expended			
						\$13,728,609			
						Sources of Capital Funds Expended			
						Local Funds (0%)			
						State Funds (20%)			
						Federal Assistance (80%)			
						Other Funds (0%)			
						<u>\$0</u>			
						Total Capital Funds Expended			
						\$383,833			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Leominster-Fitchburg, MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		65		Fare Revenues		(19%)	\$2,592,111	Purchased Transportation	
Population		116,960		Local Funds		(13%)	\$1,789,212	Other Operating Expenses	
Population Ranking out of 465 UZAs		269		State Funds		(40%)	\$5,293,119		
Other UZAs Served		10, 81		Federal Assistance		(20%)	\$2,632,373	Total Operating Expenses	
				Other Funds		(8%)			
				Total Operating Funds Expended			\$13,397,513	\$12,870,867	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		591		Local Funds		(0%)	\$0	\$526,645	
Population		217,194		State Funds		(7%)	\$647,137		
				Federal Assistance		(89%)	\$8,532,550		
				Other Funds		(4%)			
				Total Capital Funds Expended			\$9,552,565		
Service Consumption				Service Supplied					
Annual Passenger Miles			5,629,879	Annual Vehicle Revenue Miles			2,839,341		
Annual Unlinked Trips			1,117,377	Annual Vehicle Revenue Hours			181,819		
Average Weekday Unlinked Trips		2	4,178	Vehicles Operated in Maximum Service			156		
Average Saturday Unlinked Trips		2	1,112	Vehicles Available for Maximum Service			185		
Average Sunday Unlinked Trips		2	265	Base Period Requirement			16		

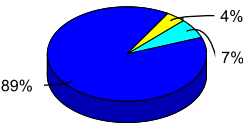
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$2,277,473	\$157,079	\$5,533,383	\$0	\$7,967,935
Demand Response	0	129	\$569,496	\$593,458	\$369,340	\$52,336	\$1,584,630
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	156	\$2,846,969	\$750,537	\$5,902,723	\$52,336	\$9,552,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended

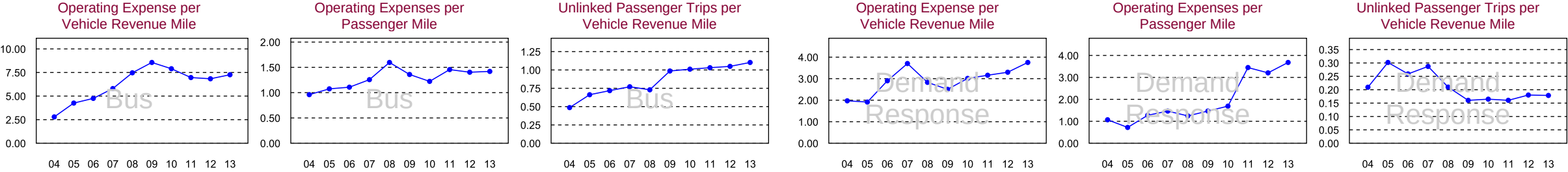


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,803,110	\$603,462	\$7,967,935	3,383,534	661,333	729,056	43,879	N/A	27	8.7	19	1.19	42%
Demand Response	\$8,003,517	\$1,979,342	\$1,584,630	2,174,357	2,132,411	380,798	135,928	N/A	150	6.6	129	N/A	16%
Demand Response - Taxi	\$64,240	\$9,307	\$0	71,988	45,597	7,523	2,012	N/A	8	N/A	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$109.46	\$1.42	\$6.59	1.10	16.62
Demand Response	\$3.75	\$58.88	\$3.68	\$21.02	0.18	2.80
Demand Response - Taxi	\$1.41	\$31.93	\$0.89	\$8.54	0.16	3.74



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Middletown Transit District (MTD)

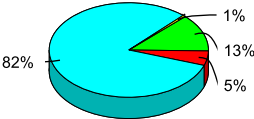
Administrator: Mr. Andrew Chiaravallo
(860) 346-0212

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,513,171	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

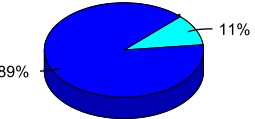
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$1,193,958	\$0	\$977,318	\$0	\$2,171,276
Demand Response	7	0	\$0	\$0	\$432,872	\$0	\$432,872
Total	14	0	\$1,193,958	\$0	\$1,410,190	\$0	\$2,604,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended

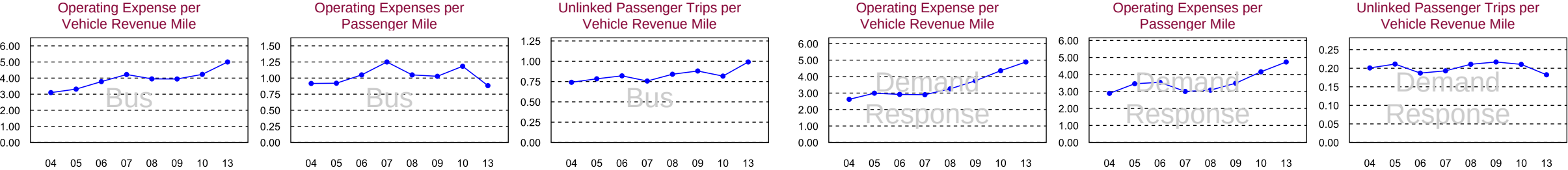


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,849,321	\$287,383	\$2,171,276	2,093,878	369,819	366,458	24,011	N/A	10	7.7	7	1.00	43%
Demand Response	\$663,850	\$34,861	\$432,872	140,241	135,794	24,774	14,112	N/A	10	7.6	7	N/A	43%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.00	\$77.02	\$0.88	\$5.05	0.99
Demand Response	\$4.89	\$47.04	\$4.73	\$26.80	0.18



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Providence, RI-MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$13,010,762	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$100,853	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

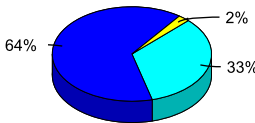
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	40	\$708,442	\$514,694	\$3,723,870	\$104,305	\$5,051,311
Demand Response	0	66	\$226,430	\$29,388	\$0	\$245,823	\$501,641
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	113	\$934,872	\$544,082	\$3,723,870	\$350,128	\$5,552,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended

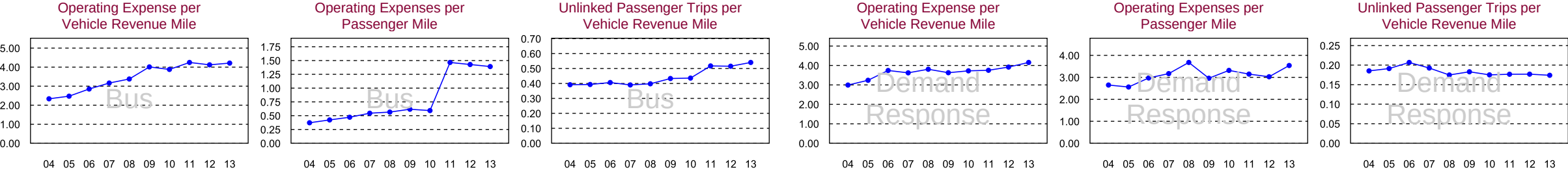


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,525,645	\$715,190	\$5,051,311	4,691,305	1,549,250	837,733	87,034	N/A	50	4.8	40	1.00	25%
Demand Response	\$5,781,754	\$272,094	\$501,641	1,633,871	1,391,440	242,055	104,627	N/A	74	3.7	66	N/A	12%
Commuter Bus	\$703,363	\$700,363	\$0	6,233,597	315,665	97,248	8,885	N/A	8	13.6	7	1.00	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$74.98	\$1.39	\$7.79	0.54	9.63
Demand Response	\$4.16	\$55.26	\$3.54	\$23.89	0.17	2.31
Commuter Bus	\$2.23	\$79.16	\$0.11	\$7.23	0.31	10.95



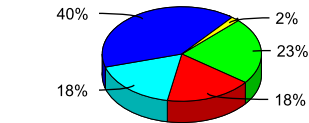
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Burlington, VT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

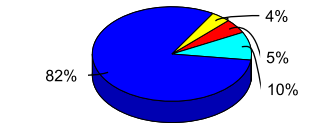
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$475,911	\$35,615	\$481,121	\$329,353	\$1,322,000
Commuter Bus	12	0	\$3,599,082	\$0	\$0	\$0	\$3,599,082
Demand Response	0	20	\$52,762	\$0	\$0	\$0	\$52,762
Total	52	20	\$4,127,755	\$35,615	\$481,121	\$329,353	\$4,973,844

Sources of Operating Funds Expended



Sources of Capital Funds Expended

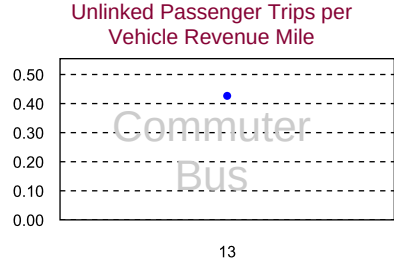
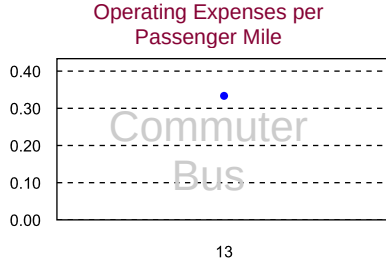
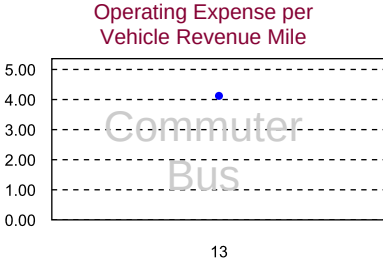
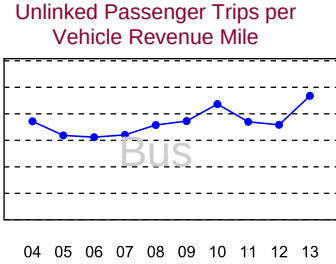
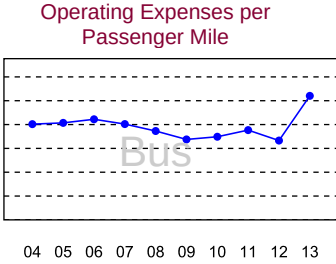
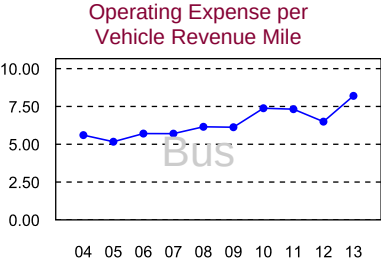


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,752,973	\$1,998,496	\$1,322,000	6,727,973	1,067,501	2,496,465	92,847	N/A	62	6.9	40	1.33	55%
Commuter Bus	\$1,825,189	\$592,664	\$3,599,082	5,473,680	442,741	188,823	14,727	N/A	21	3.6	12	6.00	75%
Demand Response	\$1,336,599	\$131,258	\$52,762	249,883	348,841	55,191	31,968	N/A	25	2.5	20	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.20	\$94.27	\$1.30	\$3.51	2.34
Commuter Bus	\$4.12	\$123.93	\$0.33	\$9.67	0.43
Demand Response	\$3.83	\$41.81	\$5.35	\$24.22	0.16



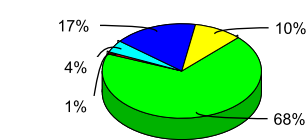
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

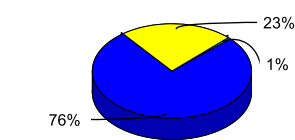
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	37	0	\$462,651	\$210,284	\$47,959	\$0	\$720,894
Total	37	0	\$462,651	\$210,284	\$47,959	\$0	\$720,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended

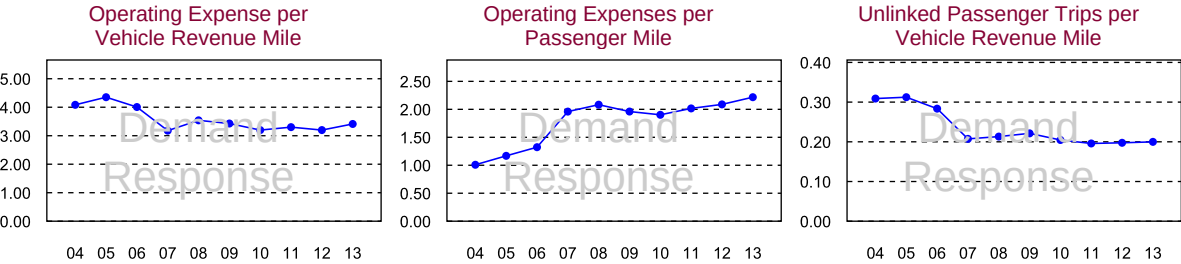


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,287,039	\$1,731,127	\$720,894	1,031,739	670,303	133,991	51,688	N/A	37	5.4	37	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$44.25	\$2.22	\$17.07	0.20	2.59



1 Excludes data for purchased transportation reported separately

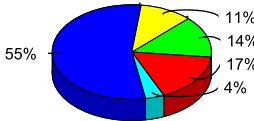
Nashua Transit System (NTS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Nashua, NH-MA				Annual Passenger Miles	2,516,832			\$546,386	
Square Miles		182		Annual Unlinked Trips	515,039	Sources of Operating Funds Expended		Materials and Supplies	
Population		226,400		Average Weekday Unlinked Trips	1,817	Fare Revenues	(14%)	\$383,876	Purchased Transportation
Population Ranking out of 465 UZAs		160		Average Saturday Unlinked Trips	1,030	Local Funds	(17%)	\$450,205	Other Operating Expenses
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(4%)	\$102,586	
						Federal Assistance	(55%)	\$1,473,087	Total Operating Expenses
						Other Funds	(11%)	\$286,127	\$2,695,882
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		32		Annual Vehicle Revenue Miles	570,624	Sources of Capital Funds Expended			
Population		86,933		Annual Vehicle Revenue Hours	40,680	Local Funds	(0%)	\$0	
				Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0	
				Vehicles Available for Maximum Service	20	Federal Assistance	(100%)	\$132,797	
				Base Period Requirement	8	Other Funds	(0%)	\$0	
						Total Capital Funds Expended		\$132,797	

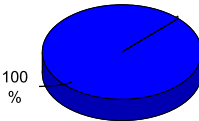
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$53,119	\$0	\$0	\$53,119
Demand Response	0	7	\$0	\$79,678	\$0	\$0	\$79,678
Total	0	15	\$0	\$132,797	\$0	\$0	\$132,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended

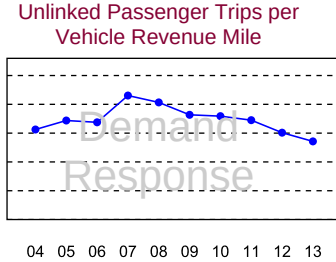
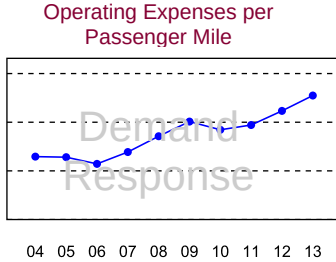
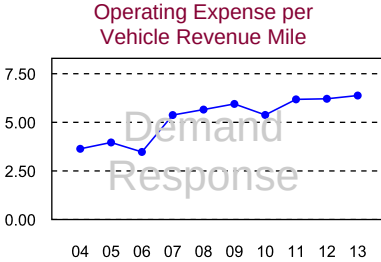
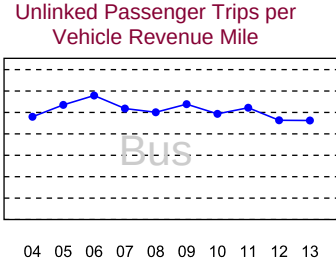
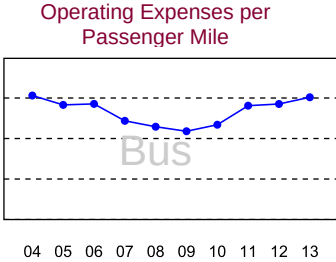
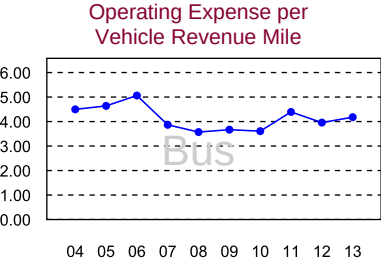


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,791,958	\$382,606	\$53,119	2,374,944	428,903	495,813	31,460	N/A	11	9.2	8	1.00	38%
Demand Response	\$903,924	\$34,519	\$79,678	141,888	141,721	19,226	9,220	N/A	9	4.9	7	N/A	29%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.18	\$56.96	\$0.75	\$3.61	1.16
Demand Response	\$6.38	\$98.04	\$6.37	\$47.02	0.14



1 Excludes data for purchased transportation reported separately

Casco Bay Island Transit District (CBITD)

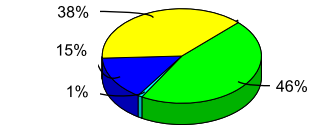
General Manager: Mr. Henry Berg
(207) 774-7871

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

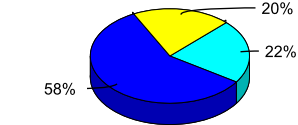
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$114,110	\$37,725	\$347,196	\$0	\$499,031
Total	4	0	\$114,110	\$37,725	\$347,196	\$0	\$499,031

Sources of Operating Funds Expended



Sources of Capital Funds Expended

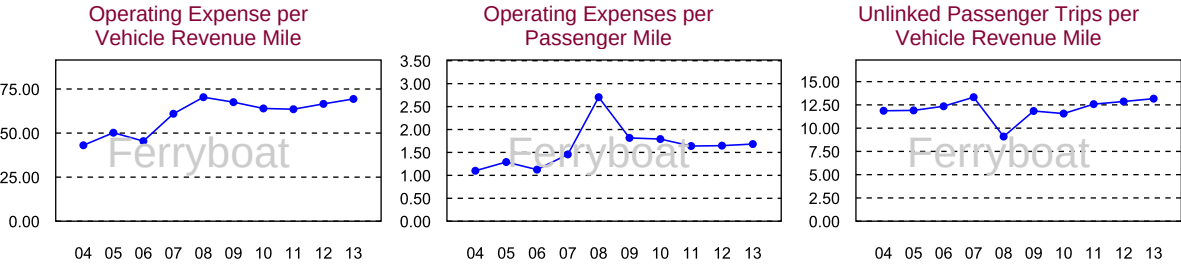


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,983,605	\$2,306,271	\$499,031	2,961,556	71,858	946,184	15,287	29.0	5	24.0	4	N/A	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$69.35	\$326.00	\$1.68	\$5.27	13.17	61.89



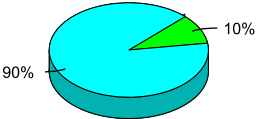
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	28	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

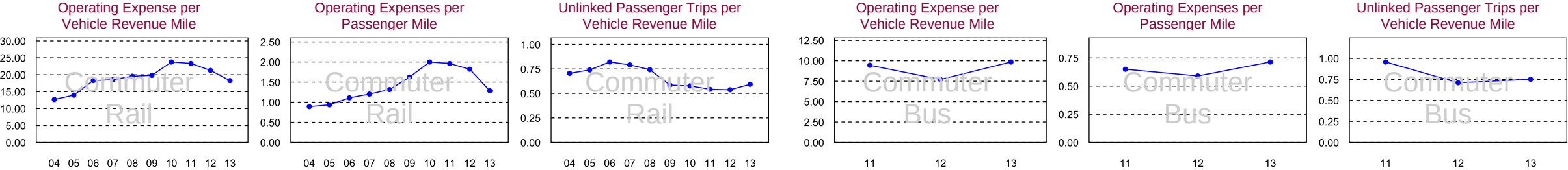


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$26,817,631	\$2,219,842	\$0	20,872,242	1,467,607	871,468	30,279	101.2	47	23.3	28	2.00	68%
Commuter Bus	\$3,099,667	\$825,041	\$0	4,337,729	314,616	236,501	11,607	23.6	15	5.3	15	7.50	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$18.27	\$885.68	\$1.28	\$30.77	0.59
Commuter Bus	\$9.85	\$267.05	\$0.71	\$13.11	0.75



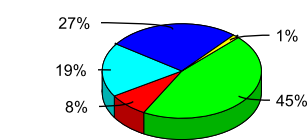
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Barnstable Town, MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

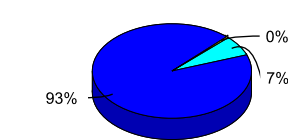
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 3}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$1,118,166	\$611,786	\$219,631	\$413,768	\$2,363,351
Demand Response	0	75	\$330,664	\$261,234	\$504,875	\$22,693	\$1,119,466
Demand Response - Taxi	0	16	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	118	\$1,448,830	\$873,020	\$724,506	\$436,461	\$3,482,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

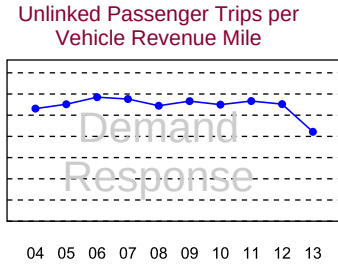
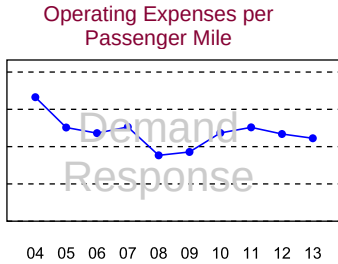
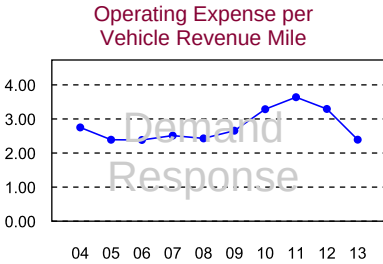
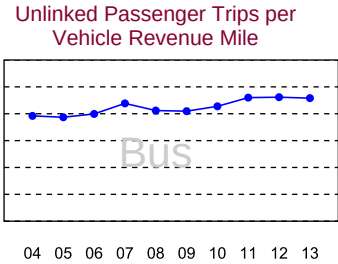
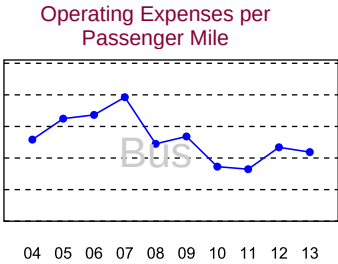
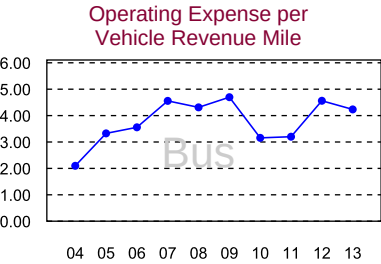


Modal Characteristics

Mode	Operating Expenses ^{1 3}	Fare Revenues ^{1 3}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,004,229	\$955,852	\$2,363,351	9,149,914	1,181,930	541,415	80,836	N/A	40	4.7	25	1.00	60%
Demand Response	\$10,214,381	\$4,271,467	\$1,119,466	4,592,142	4,270,671	450,210	172,520	N/A	95	4.2	75	N/A	27%
Demand Response - Taxi	\$3,119,438	\$2,974,888	\$0	958,635	1,241,824	63,909	83,288	N/A	0	N/A	16	N/A	-100%
Commuter Bus	\$542,936	\$419,402	\$0	5,050,386	149,351	73,194	3,567	N/A	2	N/A	2	1.00	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23	\$61.91	\$0.55	\$9.24	0.46
Demand Response	\$2.39	\$59.21	\$2.22	\$22.69	0.11
Demand Response - Taxi	\$2.51	\$37.45	\$3.25	\$48.81	0.05
Commuter Bus	\$3.64	\$152.21	\$0.11	\$7.42	0.49



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

3 Includes data for purchased transportation reported separately

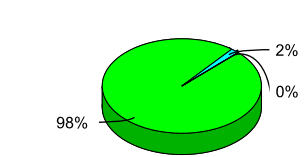
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Bridgeport-Stamford, CT-NY				Annual Passenger Miles				1,986,229	
Square Miles		466		Annual Unlinked Trips				460,676	
Population		923,311		Average Weekday Unlinked Trips				1,513	
Population Ranking out of 465 UZAs		48		Average Saturday Unlinked Trips				1,124	
Other UZAs Served				Average Sunday Unlinked Trips				263	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		24		Annual Vehicle Revenue Miles				564,794	
Population		51,000		Annual Vehicle Revenue Hours				40,102	
				Vehicles Operated in Maximum Service				17	
				Vehicles Available for Maximum Service				24	
				Base Period Requirement				4	
				Sources of Operating Funds Expended				\$609,176	
				Fare Revenues (24%)				\$609,176	
				Local Funds (16%)				\$397,037	
				State Funds (57%)				\$1,427,218	
				Federal Assistance (0%)				\$6,338	
				Other Funds (3%)				\$76,069	
				Total Operating Funds Expended				\$2,515,838	
				Sources of Capital Funds Expended					
				Local Funds (5%)				\$16,276	
				State Funds (15%)				\$43,492	
				Federal Assistance (80%)				\$239,071	
				Other Funds (0%)				\$0	
				Total Capital Funds Expended				\$298,839	
				Salary, Wages, Benefits				\$1,758,430	
				Materials and Supplies				\$593,766	
				Purchased Transportation				\$0	
				Other Operating Expenses				\$163,642	
				Total Operating Expenses				\$2,515,838	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

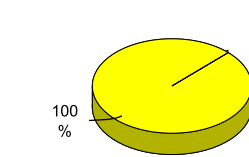
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	227	0	\$1,213,182	\$0	\$0	\$0	\$1,213,182
Total	227	0	\$1,213,182	\$0	\$0	\$0	\$1,213,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended

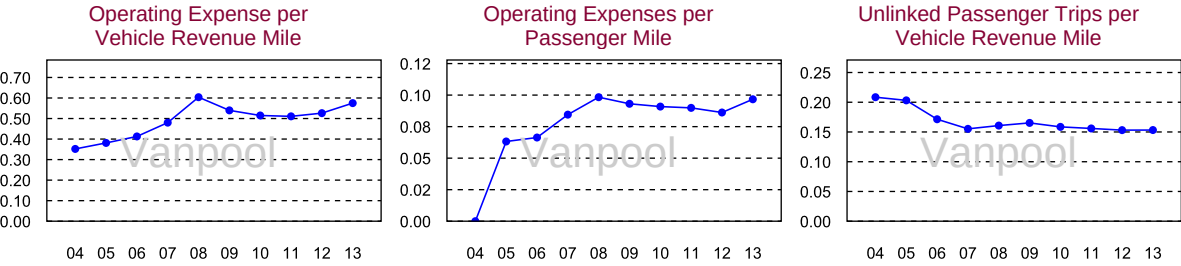


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,560,147	\$3,792,736	\$1,213,182	26,480,661	4,451,516	682,277	104,969	N/A	238	3.3	227	N/A	5%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.58	\$24.39	\$0.10	\$3.75	0.15



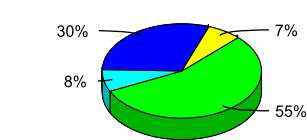
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

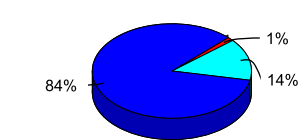
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$7,929,720	\$926,231	\$0	\$8,855,951
Total	0	20	\$0	\$7,929,720	\$926,231	\$0	\$8,855,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended

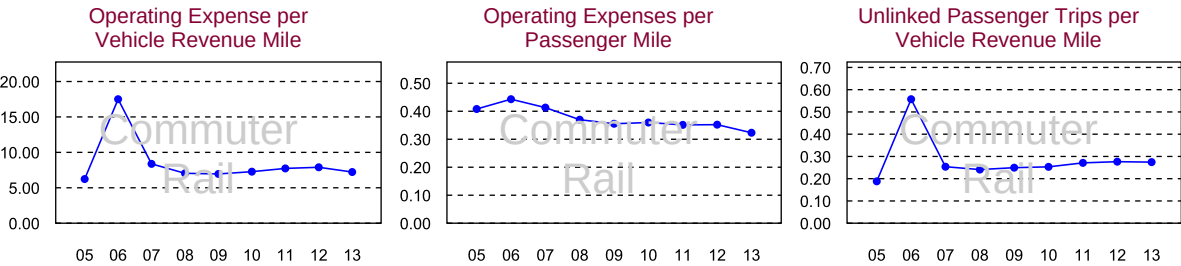


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$14,644,051	\$8,117,252	\$8,855,951	45,307,427	2,027,240	556,347	66,880	287.6	23	N/A	20	1.00	15%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$7.22	\$218.96	\$0.32	\$26.32	0.27



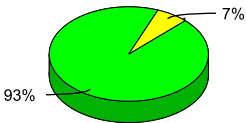
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$6,403,628	Salary, Wages, Benefits		\$2,865,306	
Boston, MA-NH-RI		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$1,103,886	
Square Miles		1,873	29,597,466	Fare Revenues		(93%)	\$5,236,238	Purchased Transportation		\$0
Population		4,181,019	471,241	Local Funds		(0%)	\$0	Other Operating Expenses		\$1,500,255
Population Ranking out of 465 UZAs		10	1,460	State Funds		(0%)	\$0	Total Operating Expenses		\$5,469,447
Other UZAs Served		152	867	Federal Assistance		(0%)	\$0			
			853	Other Funds		(7%)	\$366,001			
				Total Operating Funds Expended			\$5,602,239			
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$132,794
Square Miles		1,057	1,102,348	Local Funds		(0%)	\$0			
Population		718,439	28,953	State Funds		(0%)	\$0			
			18	Federal Assistance		(0%)	\$0			
			27	Other Funds		(100%)	\$268,920			
			9	Total Capital Funds Expended			\$268,920			

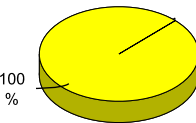
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	0	\$268,920	\$0	\$0	\$0	\$268,920
Total	18	0	\$268,920	\$0	\$0	\$0	\$268,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended

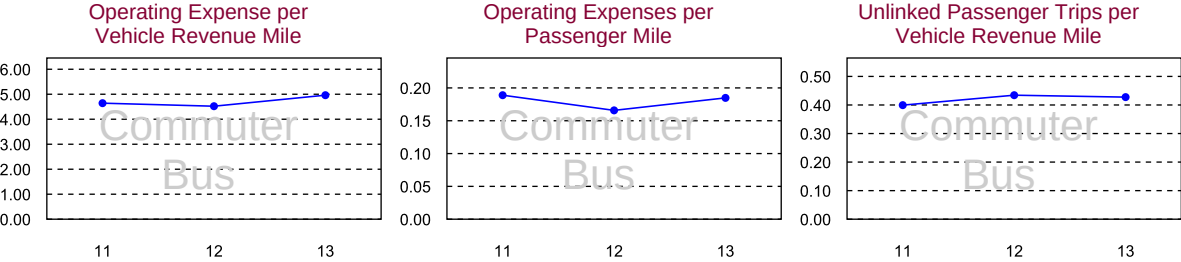


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$5,469,447	\$6,403,628	\$268,920	29,597,466	1,102,348	471,241	28,953	N/A	27	6.8	18	2.00	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.96	\$188.91	\$0.18	\$11.61	0.43	16.28



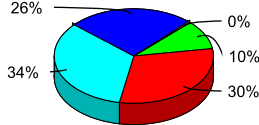
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Boston, MA-NH-RI				Annual Passenger Miles	4,039,457			\$645,330	Salary, Wages, Benefits	\$599,933
Square Miles		1,873		Annual Unlinked Trips	561,012	Sources of Operating Funds Expended			Materials and Supplies	\$30,400
Population		4,181,019		Average Weekday Unlinked Trips	1,997	Fare Revenues	(10%)	\$645,330	Purchased Transportation	\$5,341,436
Population Ranking out of 465 UZAs		10		Average Saturday Unlinked Trips	953	Local Funds	(30%)	\$1,968,499	Other Operating Expenses	\$428,414
Other UZAs Served				Average Sunday Unlinked Trips	111	State Funds	(34%)	\$2,175,160	Total Operating Expenses	\$6,400,183
						Federal Assistance	(26%)	\$1,652,512		
						Other Funds	(0%)	\$26,682		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$6,468,183	
Square Miles		214		Annual Vehicle Revenue Miles	1,552,961	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$68,000
Population		231,198		Annual Vehicle Revenue Hours	124,369	Local Funds	(1%)	\$7,066		
				Vehicles Operated in Maximum Service	74	State Funds	(27%)	\$281,000		
				Vehicles Available for Maximum Service	83	Federal Assistance	(73%)	\$767,077		
				Base Period Requirement	24	Other Funds	(0%)	\$0		
						Total Capital Funds Expended	\$1,055,143			

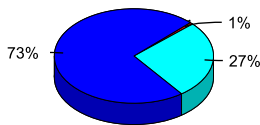
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	0	74	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended

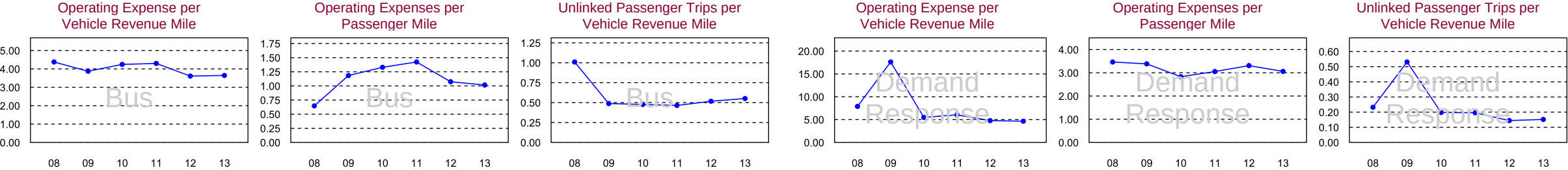


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,964,476	\$450,975	\$1,055,143	2,916,947	813,622	448,761	54,988	N/A	27	3.9	26	1.00	4%
Demand Response	\$3,435,707	\$194,355	\$0	1,122,510	739,339	112,251	69,381	N/A	56	3.8	48	N/A	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$53.91	\$1.02	\$6.61	0.55	8.16
Demand Response	\$4.65	\$49.52	\$3.06	\$30.61	0.15	1.62



1 Excludes data for purchased transportation reported separately

University Of New Hampshire - University Transportation Services (UNH UTS)

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

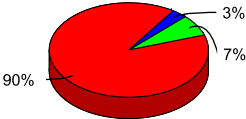
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,497,722		Salary, Wages, Benefits		\$2,058,967	
Portsmouth, NH-ME		Annual Passenger Miles		3,063,018		Sources of Operating Funds Expended		Materials and Supplies		\$581,457	
Square Miles		93		Annual Unlinked Trips		1,184,426		Purchased Transportation		\$0	
Population		88,200		Average Weekday Unlinked Trips		3,971		Other Operating Expenses		\$593,827	
Population Ranking out of 465 UZAs		329		Average Saturday Unlinked Trips		1,919		Total Operating Expenses		\$3,234,251	
Other UZAs Served		331		Average Sunday Unlinked Trips		1,234					
Service Area Statistics		Service Supplied									
Square Miles		68		Annual Vehicle Revenue Miles		518,669					
Population		111,590		Annual Vehicle Revenue Hours		35,554					
				Vehicles Operated in Maximum Service		25					
				Vehicles Available for Maximum Service		33					
				Base Period Requirement		18					

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Worcester, MA-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles				Fare Revenues				Purchased Transportation			
Population				Local Funds				Other Operating Expenses			
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses			
Other UZAs Served				Federal Assistance							
				Other Funds							
				Total Operating Funds Expended							
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles				Local Funds							
Population				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

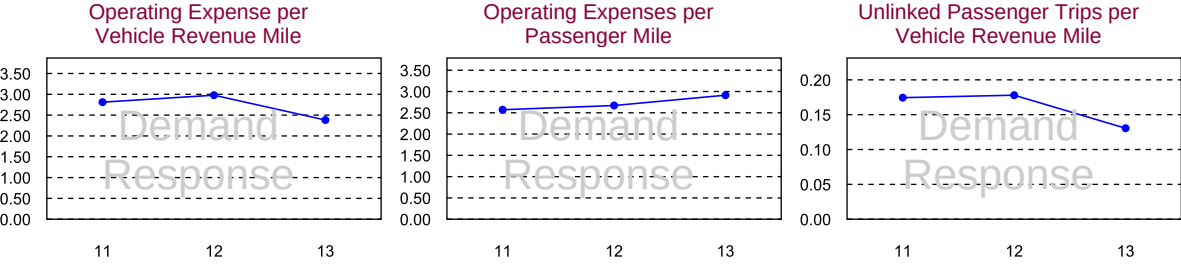


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$719,445	\$52,886	\$0	246,951	301,982	39,405	20,342	N/A	15	4.9	15	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.38	\$35.37	\$2.91	\$18.26	0.13



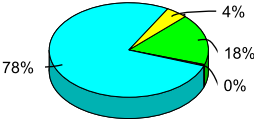
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Waterbury, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

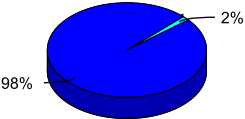
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$7,003	\$0	\$114,411	\$121,414
Demand Response	0	34	\$1,474,130	\$0	\$0	\$0	\$1,474,130
Total	0	68	\$1,474,130	\$7,003	\$0	\$114,411	\$1,595,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended

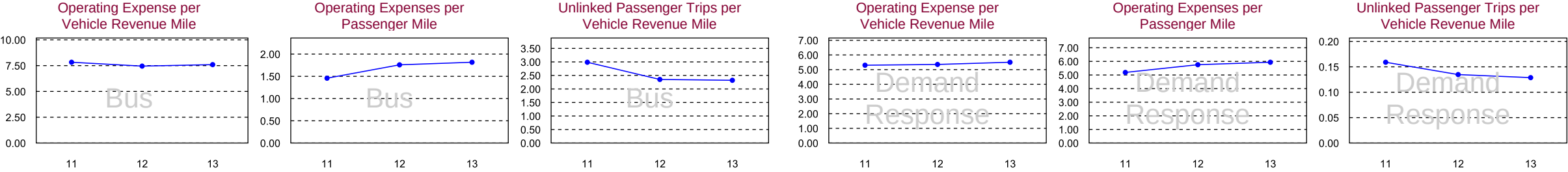


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,327,549	\$1,991,799	\$121,414	4,583,819	1,095,883	2,542,922	89,036	N/A	40	3.8	34	1.06	18%
Demand Response	\$3,913,978	\$207,324	\$1,474,130	659,321	711,068	91,517	54,555	N/A	43	3.0	34	N/A	26%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.60	\$93.53	\$1.82	\$3.27	2.32	28.56
Demand Response	\$5.50	\$71.74	\$5.94	\$42.77	0.13	1.68



1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Hartford, CT		
Square Miles	516	
Population	924,859	
Population Ranking out of 465 UZAs	47	
Other UZAs Served		

Service Consumption		
Annual Passenger Miles	5,211,421	
Annual Unlinked Trips	819,400	
Average Weekday Unlinked Trips	3,178	
Average Saturday Unlinked Trips	173	
Average Sunday Unlinked Trips	0	

Service Area Statistics		
Square Miles	81	
Population	203,562	

Service Supplied		
Annual Vehicle Revenue Miles	587,194	
Annual Vehicle Revenue Hours	39,862	
Vehicles Operated in Maximum Service	11	
Vehicles Available for Maximum Service	15	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		\$603,754
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$603,754
Local Funds	(13%)	\$386,745
State Funds	(65%)	\$1,937,912
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$33,076
Total Operating Funds Expended		\$2,961,487
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

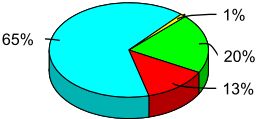
Summary Operating Expenses

Salary, Wages, Benefits	\$54,411
Materials and Supplies	\$0
Purchased Transportation	\$2,862,835
Other Operating Expenses	\$0
Total Operating Expenses	<u>\$2,917,246</u>
Reconciling Cash Expenditures	\$44,241

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11		\$0	\$0	\$0	\$0	\$0
Total	0	11		\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

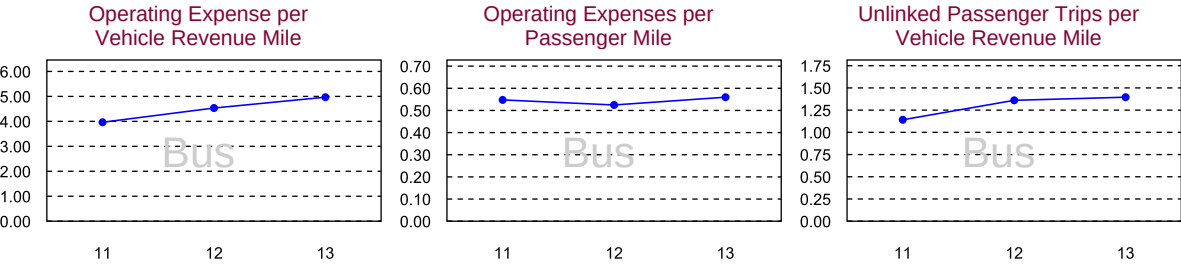


Modal Characteristics

Mode	Operating Expenses1 2	Fare Revenues1 2	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,917,246	\$603,754	\$0	5,211,421	587,194	819,400	39,862	N/A	15	3.0	11	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.97	\$73.18	\$0.56	\$3.56	1.40	20.56



1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

Capital District Transportation Authority (CDTA)

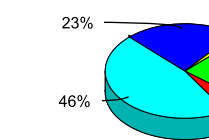
Chief Executive Officer: Mr. Carm Basile
(518) 437-8350

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Albany-Schenectady, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		296	Service Consumption	Fare Revenues		(24%)	\$16,848,884	Purchased Transportation	
Population		594,962		Local Funds		(5%)	\$16,830,586	Other Operating Expenses	
Population Ranking out of 465 UZAs		67	Average Weekday Unlinked Trips	State Funds		(46%)	\$3,708,310	Total Operating Expenses	
Other UZAs Served		427	Average Saturday Unlinked Trips	Federal Assistance		(23%)	\$33,133,146	\$71,016,850	
			Average Sunday Unlinked Trips	Other Funds		(2%)	\$16,406,520		
							\$1,224,910		
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles		3,461	Service Supplied	Sources of Capital Funds Expended					
Population		618,360		Local Funds		(61%)	\$9,544,447		
				State Funds		(4%)	\$664,143		
				Federal Assistance		(34%)	\$5,328,427		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended					
			Annual Passenger Miles						
			Annual Unlinked Trips						
			Annual Vehicle Revenue Miles						
			Annual Vehicle Revenue Hours						
			Vehicles Operated in Maximum Service						
			Vehicles Available for Maximum Service						
			Base Period Requirement						

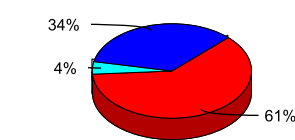
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$9,676,981	\$1,018,037	\$3,405,341	\$701,000	\$14,801,359
Demand Response	28	0	\$735,658	\$0	\$0	\$0	\$735,658
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	10	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	212	40	\$10,412,639	\$1,018,037	\$3,405,341	\$701,000	\$15,537,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended

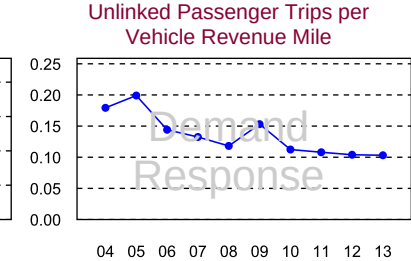
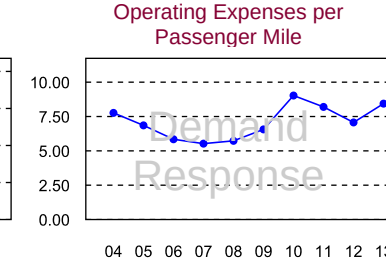
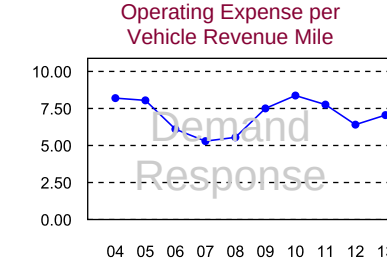
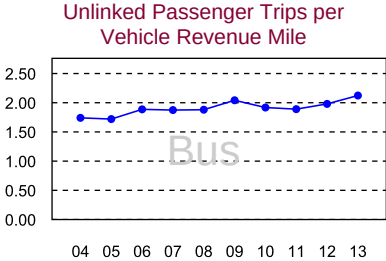
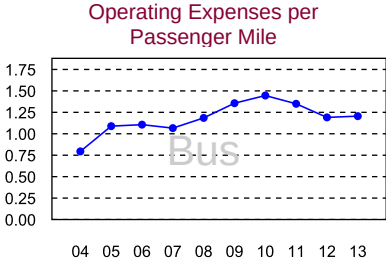
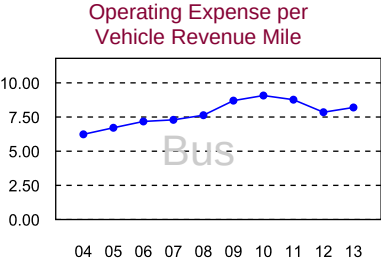


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,157,929	\$15,073,710	\$14,801,359	48,236,166	7,093,954	15,062,212	596,138	N/A	219	8.3	184	1.44	19%
Demand Response	\$8,658,000	\$471,796	\$735,658	1,026,219	1,227,990	126,667	66,087	N/A	41	3.3	28	N/A	46%
Demand Response - Taxi	\$2,993,432	\$479,253	\$0	569,595	219,550	153,643	23,982	N/A	0	N/A	24	N/A	-100%
Commuter Bus	\$1,162,480	\$711,466	\$0	5,385,177	290,233	170,958	9,298	N/A	15	N/A	10	10.00	50%
Vanpool	\$45,009	\$112,659	\$0	291,455	73,474	7,683	1,542	N/A	16	1.8	6	N/A	167%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.20	\$97.56	\$1.21	\$3.86	2.12
Demand Response	\$7.05	\$131.01	\$8.44	\$68.35	0.10
Demand Response - Taxi	\$13.63	\$124.82	\$5.26	\$19.48	0.70
Commuter Bus	\$4.01	\$125.02	\$0.22	\$6.80	0.59
Vanpool	\$0.61	\$29.19	\$0.15	\$5.86	0.10



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Broome County Department of Public Transportation (Broome County)

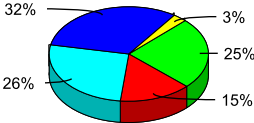
Commissioner of PublicTransportation: Mr Gregory Kilmer
(607) 763-4469

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Binghamton, NY-PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	45	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

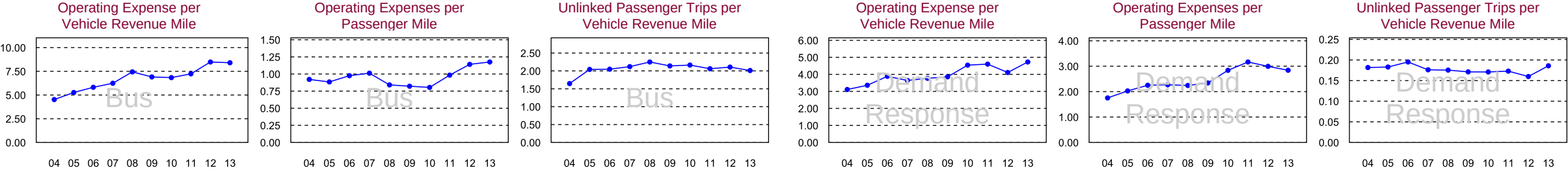


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,408,034	\$2,463,068	\$0	8,002,909	1,119,350	2,251,455	102,412	N/A	48	10.1	39	1.30	23%
Demand Response	\$2,422,026	\$440,158	\$0	852,454	512,403	95,257	36,096	N/A	24	4.5	16	N/A	50%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$8.40	\$91.86	\$1.18	\$4.18	2.01	21.98
Demand Response		\$4.73	\$67.10	\$2.84	\$25.43	0.19	2.64



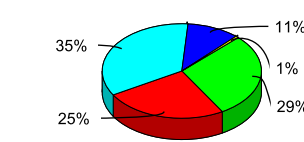
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Buffalo, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

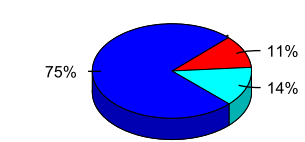
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	269	0	\$9,902,113	\$294,219	\$1,660,219	\$1,269,509	\$13,126,060
Light Rail	23	0	\$2,624,696	\$2,368,660	\$2,045,368	\$56,940	\$7,095,664
Demand Response	65	0	\$1,351,412	\$0	\$0	\$0	\$1,351,412
Total	357	0	\$13,878,221	\$2,662,879	\$3,705,587	\$1,326,449	\$21,573,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

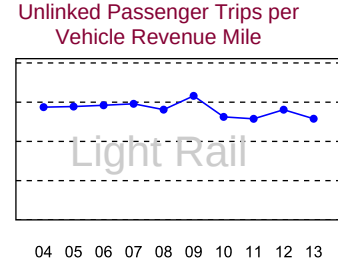
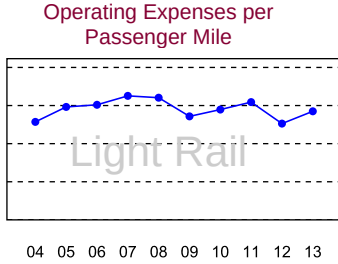
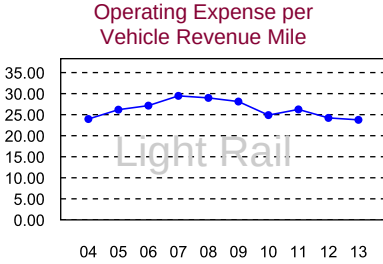
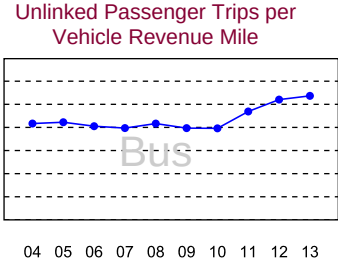
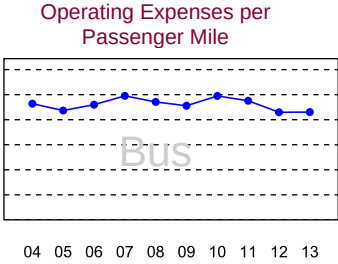
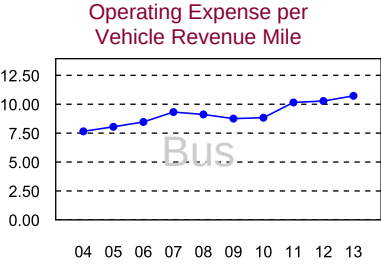


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$93,027,772	\$30,466,540	\$13,126,060	86,467,655	8,674,422	23,270,057	791,339	N/A	312	7.9	269	1.45	16%
Light Rail	\$23,268,296	\$5,425,359	\$7,095,664	16,333,687	978,874	6,308,928	85,895	12.4	27	28.9	23	1.00	17%
Demand Response	\$7,931,995	\$596,788	\$1,351,412	1,838,508	1,607,742	171,314	91,124	N/A	69	5.3	65	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.72	\$117.56	\$1.08	\$4.00	2.68	29.41
Light Rail	\$23.77	\$270.89	\$1.42	\$3.69	6.45	73.45
Demand Response	\$4.93	\$87.05	\$4.31	\$46.30	0.11	1.88



1 Excludes data for purchased transportation reported separately

City of Long Beach (Long Beach Bus)

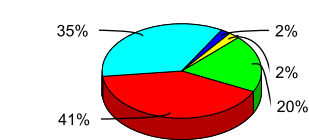
City Manager: Mr. Jack Schnirman
(516) 431-1001

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		1,019,122	Fare Revenues (20%)		\$436,119	\$1,897,753
Population		18,351,295	Annual Unlinked Trips		451,136	Local Funds (41%)		\$906,614	\$257,017
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		1,469	State Funds (35%)		\$777,737	\$0
Other UZAs Served			Average Saturday Unlinked Trips		827	Federal Assistance (2%)		\$43,000	Other Operating Expenses
			Average Sunday Unlinked Trips		550	Other Funds (2%)		\$48,828	<u>\$57,528</u>
Service Area Statistics				Total Operating Funds Expended				\$2,212,298	Total Operating Expenses
Square Miles		13	Sources of Capital Funds Expended						
Population		35,000	Annual Vehicle Revenue Miles		375,186	Local Funds (0%)		\$0	
			Annual Vehicle Revenue Hours		40,652	State Funds (0%)		\$0	
			Vehicles Operated in Maximum Service		8	Federal Assistance (0%)		\$0	
			Vehicles Available for Maximum Service		15	Other Funds (0%)		\$0	
			Base Period Requirement		4	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

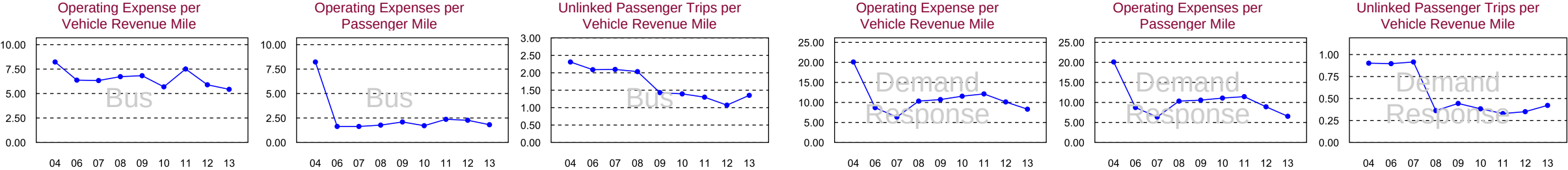


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,708,366	\$428,919	\$0	942,060	314,563	425,565	29,349	N/A	11	7.1	5	1.25	120%
Demand Response	\$503,932	\$7,200	\$0	77,062	60,623	25,571	11,303	N/A	4	6.0	3	N/A	33%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.43	\$58.21	\$1.81	\$4.01	1.35	14.50
Demand Response		\$8.31	\$44.58	\$6.54	\$19.71	0.42	2.26



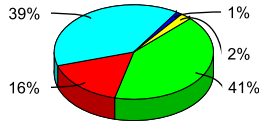
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,450	Service Consumption		Fare Revenues	(41%)	\$3,983,362,615	Purchased Transportation		
Population	18,351,295	Annual Passenger Miles		Local Funds	(16%)	\$1,582,444,172	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(39%)	\$3,734,494,212	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(1%)	\$114,838,463			
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$214,930,331			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$9,630,069,793			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	321	Service Supplied		Local Funds	(9%)	\$267,637,896			
Population	8,008,278	Annual Vehicle Revenue Miles		State Funds	(7%)	\$202,028,686			
		Annual Vehicle Revenue Hours		Federal Assistance	(31%)	\$898,405,605			
		Vehicles Operated in Maximum Service		Other Funds	(53%)	\$1,517,274,560			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$2,885,346,747			
		Base Period Requirement							

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,306	0	\$127,238,343	\$0	\$119,964,850	\$0	\$247,203,193
Heavy Rail	5,238	0	\$102,242,527	\$1,296,654,703	\$698,517,505	\$505,648,663	\$2,603,063,398
Demand Response	0	1,607	\$1,715	\$1,088,567	\$0	\$0	\$1,090,282
Commuter Bus	435	0	\$27,167,593	\$0	\$0	\$0	\$27,167,593
Bus Rapid Transit	74	0	\$0	\$0	\$6,822,281	\$0	\$6,822,281
Total	9,053	1,607	\$256,650,178	\$1,297,743,270	\$825,304,636	\$505,648,663	\$2,885,346,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended

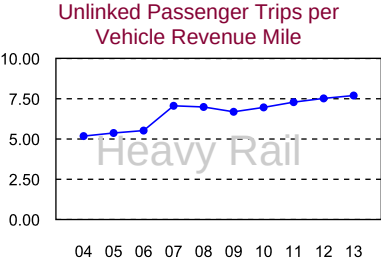
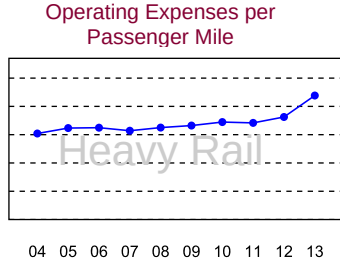
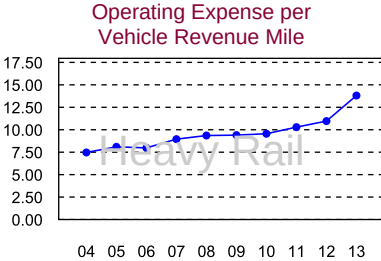
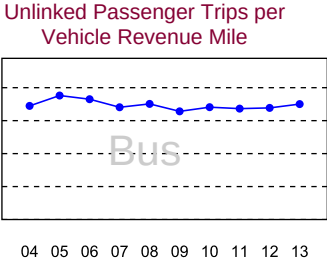
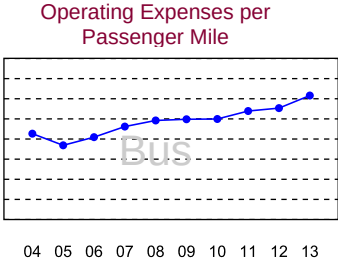
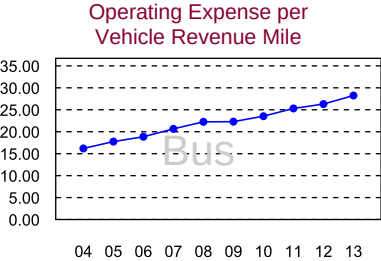


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,487,134,393	\$849,967,678	\$247,203,193	1,614,997,081	88,055,855	770,962,014	12,282,348	51.1	3,840	7.5	3,306	1.52	16%
Heavy Rail	\$4,763,488,213	\$3,030,746,003	\$2,603,063,398	10,865,592,355	344,975,317	2,656,476,693	19,018,610	487.5	5,300	19.9	5,238	1.44	1%
Demand Response	\$451,055,875	\$11,554,081	\$1,090,282	52,701,524	48,552,759	6,273,991	3,940,755	N/A	1,793	4.2	1,607	N/A	12%
Commuter Bus	\$221,672,188	\$75,755,534	\$27,167,593	164,148,747	8,933,443	13,422,499	544,307	33.2	509	8.5	435	2.02	17%
Bus Rapid Transit	\$44,885,177	\$15,339,319	\$6,822,281	35,593,196	1,518,371	19,861,653	256,568	0.0	90	2.6	74	1.58	22%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$28.24	\$202.50	\$1.54	\$3.23	8.76
Heavy Rail	\$13.81	\$250.46	\$0.44	\$1.79	7.70
Demand Response	\$9.29	\$114.46	\$8.56	\$71.89	0.13
Commuter Bus	\$24.81	\$407.26	\$1.35	\$16.51	1.50
Bus Rapid Transit	\$29.56	\$174.94	\$1.26	\$2.26	13.08



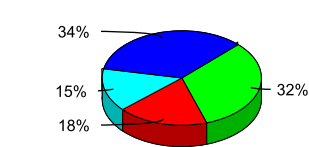
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits					
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Funds Expended				Materials and Supplies					
Square Miles		327	Annual Passenger Miles		1,186,282		Fare Revenues		(32%)	\$417,713	Purchased Transportation		\$0
Population		423,566	Annual Unlinked Trips		348,746		Local Funds		(18%)	\$237,000	Other Operating Expenses		\$231,940
Population Ranking out of 465 UZAs		89	Average Weekday Unlinked Trips		1,204		State Funds		(15%)	\$190,147	Total Operating Expenses		\$1,287,292
Other UZAs Served			Average Saturday Unlinked Trips		815		Federal Assistance		(34%)	\$442,432			
			Average Sunday Unlinked Trips		0		Other Funds		(0%)	\$0			
Service Area Statistics				Total Operating Funds Expended				\$1,287,292					
Square Miles		5	Sources of Capital Funds Expended										
Population		28,844	Annual Vehicle Revenue Miles		187,461		Local Funds		(7%)	\$73,552			
			Annual Vehicle Revenue Hours		14,897		State Funds		(25%)	\$269,401			
			Vehicles Operated in Maximum Service		6		Federal Assistance		(69%)	\$746,395			
			Vehicles Available for Maximum Service		9		Other Funds		(0%)	\$0			
			Base Period Requirement		6		Total Capital Funds Expended		\$1,089,348				

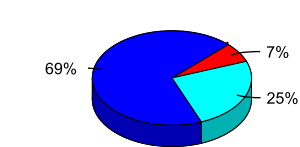
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$195,850	\$0	\$17,718	\$875,780	\$1,089,348
Total	6	0	\$195,850	\$0	\$17,718	\$875,780	\$1,089,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended

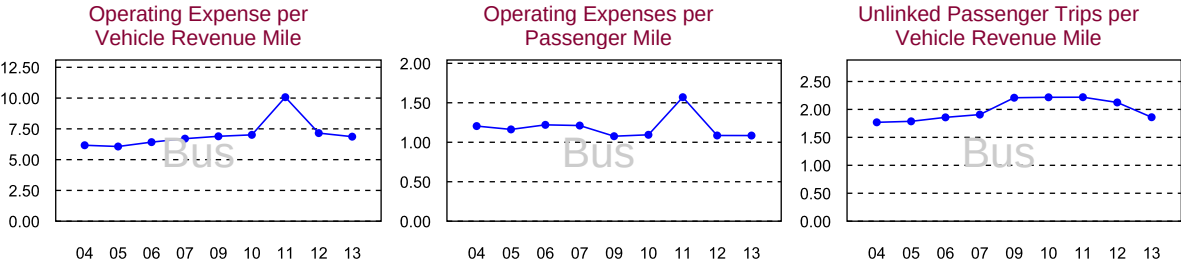


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,292	\$417,713	\$1,089,348	1,186,282	187,461	348,746	14,897	N/A	9	5.8	6	0.83	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.87	\$86.41	\$1.09	\$3.69	1.86



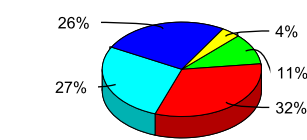
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits					
Poughkeepsie-Newburgh, NY-NJ				Annual Passenger Miles		2,790,787		\$4,508,877					
Square Miles		327	Annual Unlinked Trips		478,260		Sources of Operating Funds Expended		Materials and Supplies				
Population		423,566	Average Weekday Unlinked Trips		1,684		Fare Revenues (11%)		\$955,039				
Population Ranking out of 465 UZAs		89	Average Saturday Unlinked Trips		1,000		Local Funds (32%)		Purchased Transportation				
Other UZAs Served			Average Sunday Unlinked Trips		0		State Funds (27%)		\$0				
								Federal Assistance (26%)		Other Operating Expenses			
								Other Funds (4%)					
								\$1,911,098		\$1,529,850			
								\$1,808,993		Total Operating Expenses			
										\$6,993,766			
								\$269,290					
Service Area Statistics				Service Supplied		Total Operating Funds Expended							
Square Miles		1,067	Annual Vehicle Revenue Miles		1,027,346		Sources of Capital Funds Expended						
Population		351,997	Annual Vehicle Revenue Hours		53,587		Local Funds (5%)						
				Vehicles Operated in Maximum Service		44		State Funds (5%)					
				Vehicles Available for Maximum Service		47		Federal Assistance (90%)					
				Base Period Requirement		26		Other Funds (0%)					
								Total Capital Funds Expended					
								\$881,305					

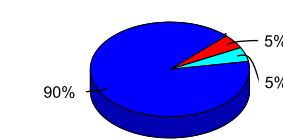
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$398,450	\$132,000	\$48,914	\$26,126	\$605,490
Demand Response	18	0	\$132,817	\$143,000	\$0	\$0	\$275,817
Total	44	0	\$531,267	\$275,000	\$48,914	\$26,126	\$881,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

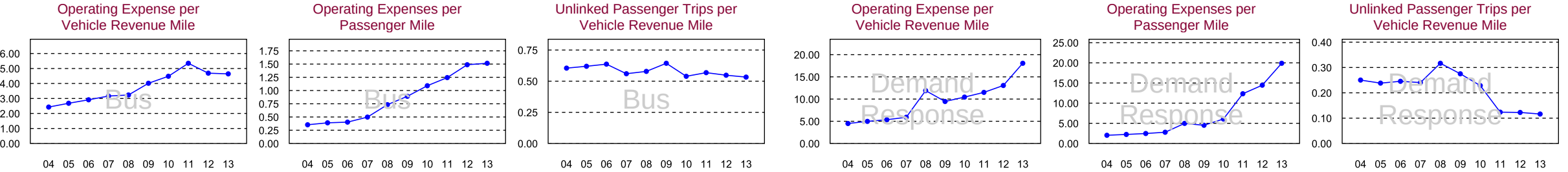


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,999,436	\$700,470	\$605,490	2,640,233	861,516	458,982	44,212	N/A	28	4.3	26	0.54	8%
Demand Response	\$2,994,330	\$42,059	\$275,817	150,554	165,830	19,278	9,375	N/A	19	4.7	18	N/A	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$90.46	\$1.51	\$8.71	0.53	10.38
Demand Response	\$18.06	\$319.40	\$19.89	\$155.32	0.12	2.06



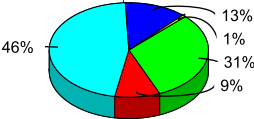
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Syracuse, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

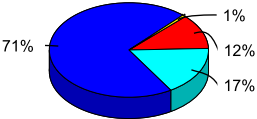
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$25,258,530	\$232,541	\$1,941,549	\$609,742	\$28,042,362
Demand Response	18	19	\$0	\$0	\$84,075	\$57,926	\$142,001
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	141	23	\$25,258,530	\$232,541	\$2,025,624	\$667,668	\$28,184,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

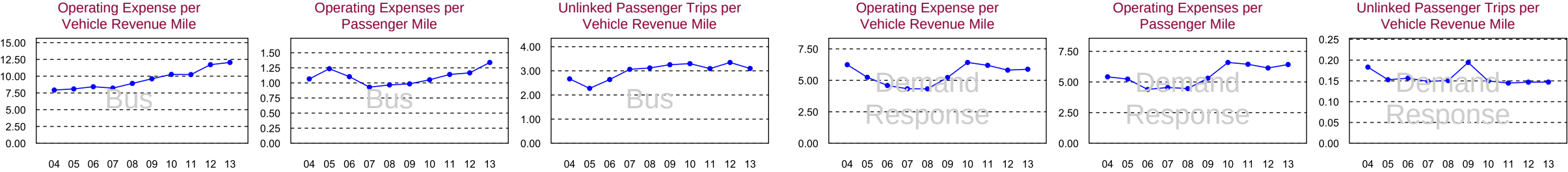


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,442,341	\$12,930,443	\$28,042,362	27,209,993	3,024,538	9,372,854	265,844	N/A	152	7.8	123	1.10	24%
Demand Response	\$5,903,564	\$420,737	\$142,001	919,210	1,003,771	147,712	77,652	N/A	60	3.4	37	N/A	62%
Demand Response - Taxi	\$541,958	\$29,374	\$0	77,716	101,099	13,833	10,094	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.05	\$137.08	\$1.34	\$3.89	3.10	35.26
Demand Response	\$5.88	\$76.03	\$6.42	\$39.97	0.15	1.90
Demand Response - Taxi	\$5.36	\$53.69	\$6.97	\$39.18	0.14	1.37



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Huntington Area Rapid Transit (HART)

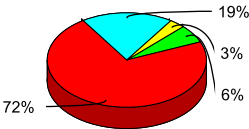
Town Supervisor: Mr. Frank Petrone
(631) 351-3053

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		749,038	Fare Revenues (6%)		\$240,711	\$3,127,705
Population		18,351,295	Annual Unlinked Trips		178,409	Local Funds (72%)		\$2,782,099	\$509,487
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		644	State Funds (19%)		\$717,585	\$0
Other UZAs Served			Average Saturday Unlinked Trips		249	Federal Assistance (0%)		\$0	\$224,993
			Average Sunday Unlinked Trips		0	Other Funds (3%)		\$121,790	Total Operating Expenses
						Total Operating Funds Expended		\$3,862,185	\$3,862,185
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		93	Annual Vehicle Revenue Miles		591,256	Local Funds (27%)		\$292,511	
Population		203,055	Annual Vehicle Revenue Hours		40,727	State Funds (8%)		\$86,854	
			Vehicles Operated in Maximum Service		20	Federal Assistance (65%)		\$694,829	
			Vehicles Available for Maximum Service		24	Other Funds (0%)		\$0	
			Base Period Requirement		8	Total Capital Funds Expended		\$1,074,194	

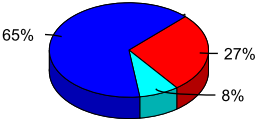
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$13,000	\$0	\$82,322	\$978,872	\$1,074,194
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$13,000	\$0	\$82,322	\$978,872	\$1,074,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

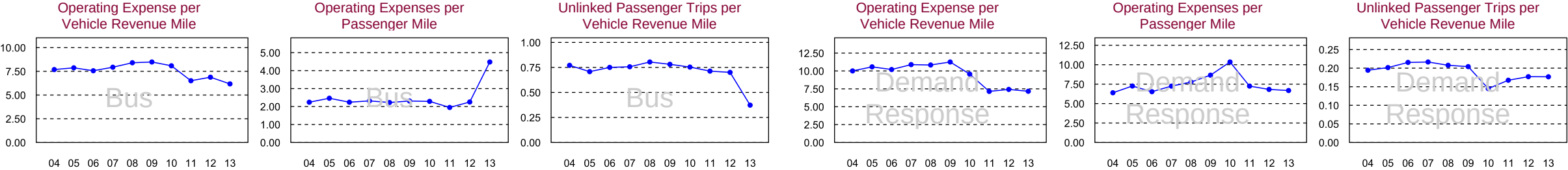


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,324,462	\$153,151	\$1,074,194	518,787	376,443	140,443	24,035	N/A	12	9.6	8	1.00	50%
Demand Response	\$1,537,723	\$87,560	\$0	230,251	214,813	37,966	16,692	N/A	12	5.2	12	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.17	\$96.71	\$4.48	\$16.55	0.37	5.84
Demand Response	\$7.16	\$92.12	\$6.68	\$40.50	0.18	2.27



1 Excludes data for purchased transportation reported separately

Suffolk County Department of Public Works - Transportation Division (ST)

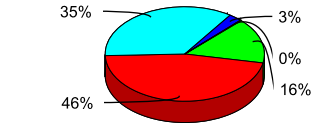
Director, Transportation Operations: Mr. Garry Lenberger
(631) 852-4880

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
New York-Newark, NY-NJ-CT				Annual Passenger Miles				51,263,306		\$10,141,975	
Square Miles		3,450		Annual Unlinked Trips		6,368,219		Sources of Operating Funds Expended		Salary, Wages, Benefits	
Population		18,351,295		Average Weekday Unlinked Trips		21,836		Fare Revenues (16%)		\$10,141,975	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips		15,277		Local Funds (46%)		\$30,287,694	
Other UZAs Served				Average Sunday Unlinked Trips		655		State Funds (35%)		\$22,960,335	
								Federal Assistance (3%)		\$1,741,210	
								Other Funds (0%)		\$128,484	
Service Area Statistics				Service Supplied				Total Operating Funds Expended		\$65,259,698	
Square Miles		911		Annual Vehicle Revenue Miles		14,099,295		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Population		1,493,350		Annual Vehicle Revenue Hours		725,460		Local Funds (10%)		\$157,111	
				Vehicles Operated in Maximum Service		255		State Funds (10%)		\$157,111	
				Vehicles Available for Maximum Service		300		Federal Assistance (80%)		\$1,256,884	
				Base Period Requirement		131		Other Funds (0%)		\$0	
								Total Capital Funds Expended		\$1,571,106	

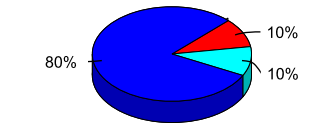
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	131	\$0	\$0	\$0	\$0	\$0
Demand Response	0	124	\$1,419,342	\$105,556	\$0	\$46,207	\$1,571,105
Total	0	255	\$1,419,342	\$105,556	\$0	\$46,207	\$1,571,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

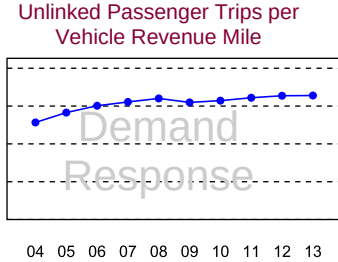
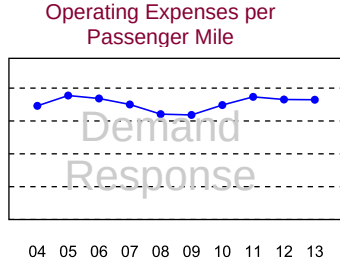
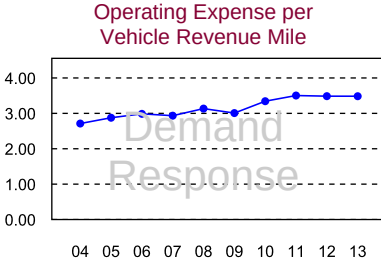
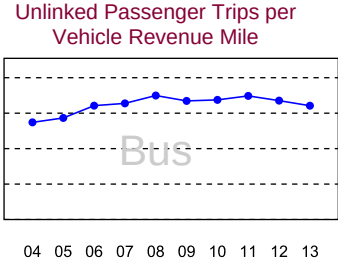
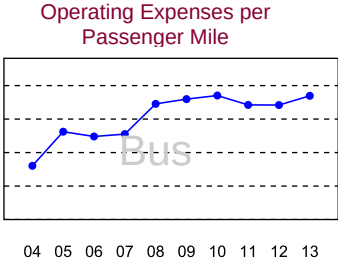
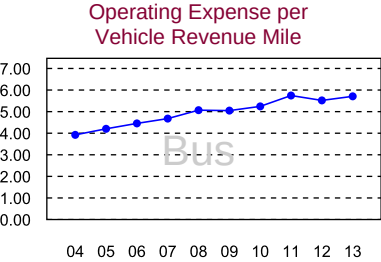


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,290,205	\$8,349,877	\$0	44,701,680	7,232,629	5,805,413	385,769	46.9	157	6.0	131	0.93	20%
Demand Response	\$23,925,105	\$1,792,098	\$1,571,105	6,561,626	6,866,666	562,806	339,691	N/A	143	3.9	124	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$107.03	\$0.92	\$7.11	0.80	15.05
Demand Response	\$3.48	\$70.43	\$3.65	\$42.51	0.08	1.66



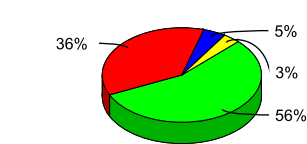
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$26,024,064		Salary, Wages, Benefits		\$28,151,147			
Philadelphia, PA-NJ-DE-MD		Annual Passenger Miles		93,151,563		Sources of Operating Funds Expended		Materials and Supplies		\$2,685,162			
Square Miles		1,981		Annual Unlinked Trips		10,542,383		Fare Revenues		(56%)		\$26,024,064	
Population		5,441,567		Average Weekday Unlinked Trips		36,587		Local Funds		(36%)		\$17,023,779	
Population Ranking out of 465 UZAs		5		Average Saturday Unlinked Trips		14,577		State Funds		(0%)		\$0	
Other UZAs Served				Average Sunday Unlinked Trips		9,090		Federal Assistance		(5%)		\$2,145,819	
								Other Funds		(3%)		\$1,606,980	
								Total Operating Funds Expended				\$46,800,642	
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures				\$6,287	
Square Miles		16		Annual Vehicle Revenue Miles		4,383,073		Local Funds		(11%)		\$2,145,060	
Population		159,726		Annual Vehicle Revenue Hours		141,064		State Funds		(0%)		\$0	
				Vehicles Operated in Maximum Service		84		Federal Assistance		(89%)		\$16,704,735	
				Vehicles Available for Maximum Service		92		Other Funds		(0%)		\$0	
				Base Period Requirement		12		Total Capital Funds Expended				\$18,849,795	

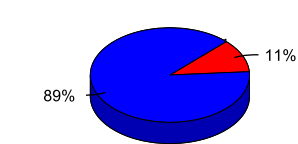
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$12,697,862	\$3,798,156	\$2,254,836	\$98,909	\$18,849,763
Total	84	0	\$12,697,862	\$3,798,156	\$2,254,836	\$98,909	\$18,849,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

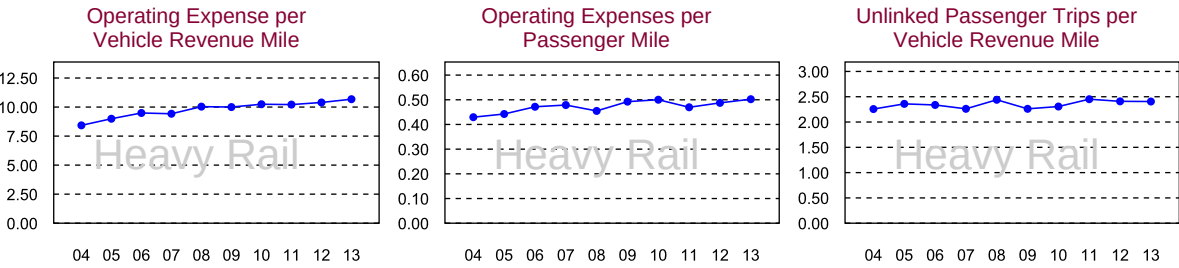


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$46,794,348	\$26,024,064	\$18,849,763	93,151,563	4,383,073	10,542,383	141,064	31.5	92	39.5	84	7.00	10%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$10.68	\$331.72	\$0.50	\$4.44	2.41	74.73



1 Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

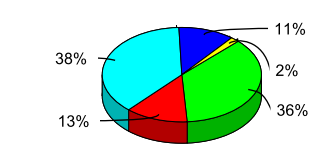
Deputy Commissioner of Public Works and Transportation: Ms. Patricia Chen
(914) 813-7758

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,450	Service Consumption		Fare Revenues	(36%)	\$49,474,992	Purchased Transportation		
Population	18,351,295	Annual Passenger Miles		Local Funds	(13%)	\$17,282,509	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(38%)	\$51,294,758	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(11%)	\$15,418,849			
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$2,357,681			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$135,828,789				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	450	Service Supplied		Local Funds	(17%)	\$999,840			
Population	949,113	Annual Vehicle Revenue Miles		State Funds	(24%)	\$1,384,736			
		Annual Vehicle Revenue Hours		Federal Assistance	(59%)	\$3,415,953			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$5,800,529				
		Base Period Requirement							

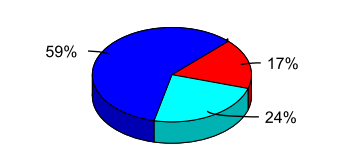
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	271	\$1,703,088	\$1,292,118	\$2,319,947	\$99,275	\$5,414,428
Demand Response	0	67	\$386,101	\$0	\$0	\$0	\$386,101
Total	0	338	\$2,089,189	\$1,292,118	\$2,319,947	\$99,275	\$5,800,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

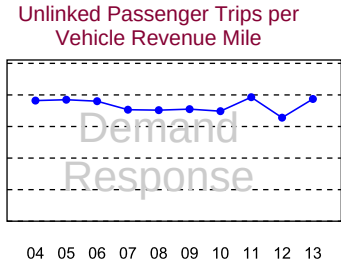
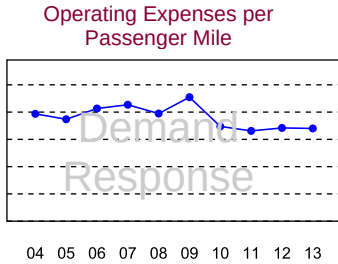
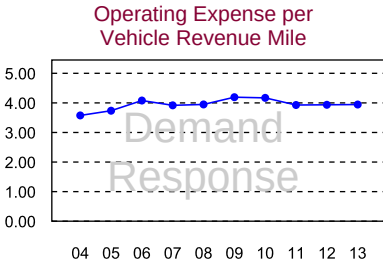
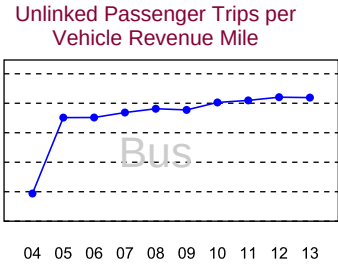
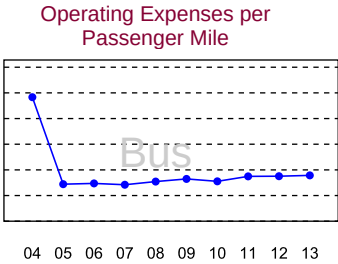
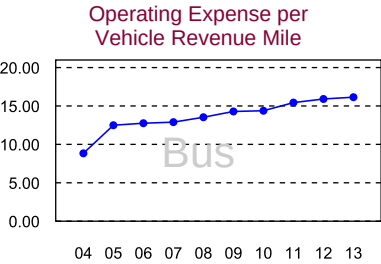


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,051,070	\$48,572,092	\$5,414,428	140,051,719	7,747,027	32,475,123	716,456	N/A	329	7.0	271	1.17	21%
Demand Response	\$10,777,718	\$902,900	\$386,101	3,169,137	2,732,406	264,468	156,756	N/A	91	2.1	67	N/A	36%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$16.14	\$174.54	\$0.89	\$3.85	4.19	45.33
Demand Response	\$3.94	\$68.75	\$3.40	\$40.75	0.10	1.69



1 Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

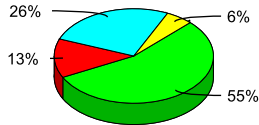
President: Mr. Joseph Giulietti
(212) 340-2500

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles2,502,017,058				\$619,477,822	
Square Miles		3,450		Annual Unlinked Trips83,828,218				Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips286,470				Fare Revenues (55%)\$619,477,822	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips116,917				Local Funds (13%)\$150,285,509	
Other UZAs Served		48, 72, 89, 185, 201		Average Sunday Unlinked Trips91,344				State Funds (26%)\$293,733,699	
Service Area Statistics				Service Supplied				Federal Assistance (0%)\$0	
								Other Funds (6%)\$62,094,202	
								Total Operating Funds Expended\$1,125,591,232	
								Sources of Capital Funds Expended	
								Local Funds (54%)\$170,441,034	
								State Funds (19%)\$58,723,715	
								Federal Assistance (27%)\$85,146,253	
								Other Funds (0%)\$0	
								Total Capital Funds Expended\$314,311,002	
Square Miles				527				Reconciling Cash Expenditures	
Population				6,503,894				\$48,173,813	

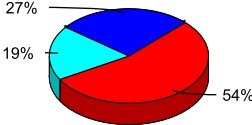
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,230	0	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,230	11	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

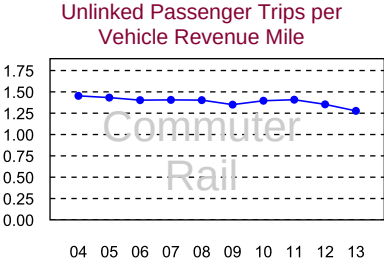
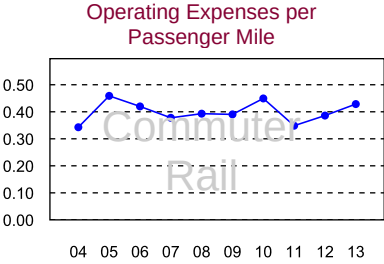
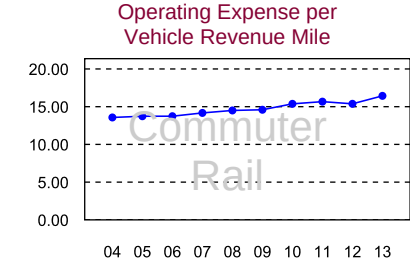
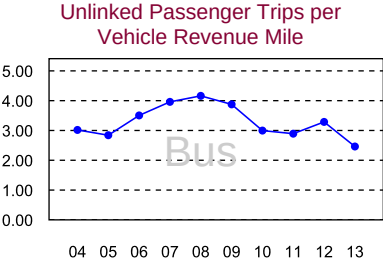
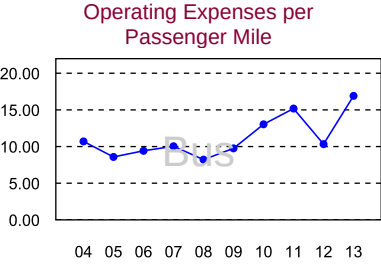
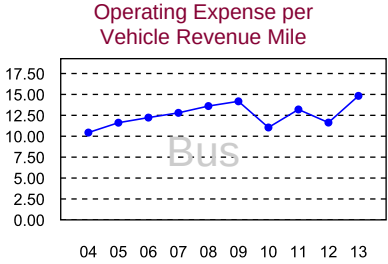


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,111,134	\$429,712	\$0	124,832	142,388	350,523	25,744	N/A	14	4.4	9	2.25	56%
Commuter Rail	\$1,071,639,411	\$618,811,587	\$314,311,003	2,501,154,174	65,213,150	83,290,878	1,955,223	545.7	1,297	15.9	1,230	1.13	5%
Ferryboat	\$3,666,876	\$236,523	\$0	738,052	48,167	186,817	4,182	13.2	2	11.0	2	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.83	\$82.00	\$16.91	\$6.02	2.46	13.62
Commuter Rail	\$16.43	\$548.09	\$0.43	\$12.87	1.28	42.60
Ferryboat	\$76.13	\$876.82	\$4.97	\$19.63	3.88	44.67



1 Excludes data for purchased transportation reported separately

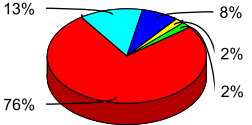
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(40%)		\$880,179,625	
Population		18,351,295		Local Funds		(1%)		\$23,038,572	
Population Ranking out of 465 UZAs		1		State Funds		(32%)		\$693,092,797	
Other UZAs Served		5, 89, 128, 150, 310, 429, 429, 489		Federal Assistance		(21%)		\$464,592,745	
				Other Funds		(6%)		\$130,384,395	
Service Area Statistics				Total Operating Funds Expended				\$2,191,288,134	
Square Miles		3,450		Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		18,351,295		Local Funds		(2%)		\$12,870,184	
				State Funds		(60%)		\$383,397,718	
				Vehicles Operated in Maximum Service		3,794		Federal Assistance	
				Vehicles Available for Maximum Service		4,449		(38%)	
				Base Period Requirement		1,621		Other Funds	
						(0%)		\$0	
				Total Capital Funds Expended				\$637,079,703	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				115,527,296	
Square Miles		3,450		Annual Unlinked Trips				22,020,837	
Population		18,351,295		Average Weekday Unlinked Trips				67,341	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				45,699	
Other UZAs Served				Average Sunday Unlinked Trips				36,812	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles		372		Annual Vehicle Revenue Miles				800,581	
Population		8,468,015		Annual Vehicle Revenue Hours				45,025	
				Vehicles Operated in Maximum Service				28	
				Vehicles Available for Maximum Service				32	
				Base Period Requirement				0	
								Total Operating Funds Expended	
								\$147,233,868	
								Sources of Capital Funds Expended	
								Local Funds	
								(20%)	
								\$15,297,889	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(80%)	
								\$61,191,558	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
								\$76,489,447	
								Salary, Wages, Benefits	
								\$80,026,325	
								Materials and Supplies	
								\$24,551,318	
								Purchased Transportation	
								\$6,035,449	
								Other Operating Expenses	
								\$36,620,775	
								Total Operating Expenses	
								\$147,233,867	

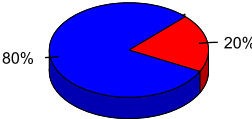
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$0	\$0	\$76,489,447	\$0	\$76,489,447
Total	4	24	\$0	\$0	\$76,489,447	\$0	\$76,489,447

Sources of Operating Funds Expended



Sources of Capital Funds Expended

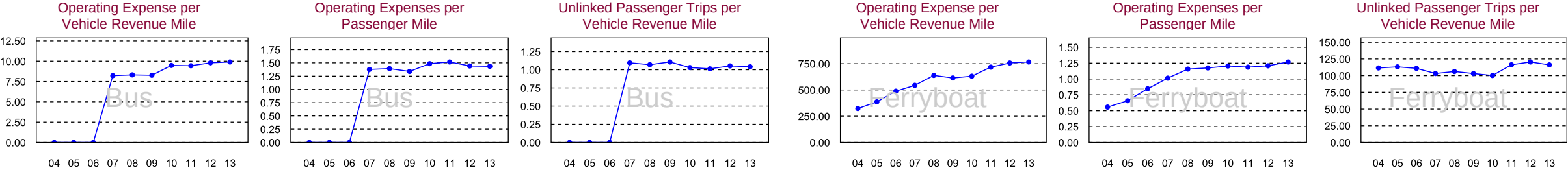


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,101,965	\$3,036,546	\$0	4,251,810	616,467	642,005	27,599	N/A	27	N/A	24	N/A	12%
Ferryboat	\$141,131,902	\$0	\$76,489,447	111,275,486	184,114	21,378,832	17,426	10.4	5	24.5	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.90	\$221.09	\$1.44	\$9.50	1.04	23.26
Ferryboat	\$766.55	\$8098.93	\$1.27	\$6.60	116.12	1226.84



1 Excludes data for purchased transportation reported separately

Transport of Rockland (TOR)

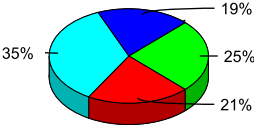
Transit Administrator: Mrs Susan Cerra
(845) 364-3473

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Unlinked Trips	3,178,084	Fare Revenues	(25%)	\$4,021,208	Purchased Transportation	\$15,028,625
Population		18,351,295	Average Weekday Unlinked Trips	10,547	Local Funds	(21%)	\$3,364,401	Other Operating Expenses	\$0
Population Ranking out of 465 UZAs		1	Average Saturday Unlinked Trips	5,353	State Funds	(35%)	\$5,678,767	Total Operating Expenses	\$16,088,390
Other UZAs Served			Average Sunday Unlinked Trips	3,657	Federal Assistance	(19%)	\$3,024,014		
					Other Funds	(0%)	\$0		
					Total Operating Funds Expended		\$16,088,390		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		176	Annual Vehicle Revenue Miles	2,359,692	Local Funds	(10%)	\$4,267		
Population		300,173	Annual Vehicle Revenue Hours	126,521	State Funds	(10%)	\$4,267		
			Vehicles Operated in Maximum Service	52	Federal Assistance	(80%)	\$34,142		
			Vehicles Available for Maximum Service	62	Other Funds	(0%)	\$0		
			Base Period Requirement	52	Total Capital Funds Expended		\$42,676		

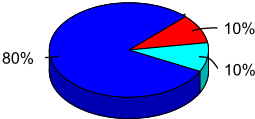
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$0	\$23,281	\$19,396	\$0	\$42,677
Total	0	52	\$0	\$23,281	\$19,396	\$0	\$42,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended

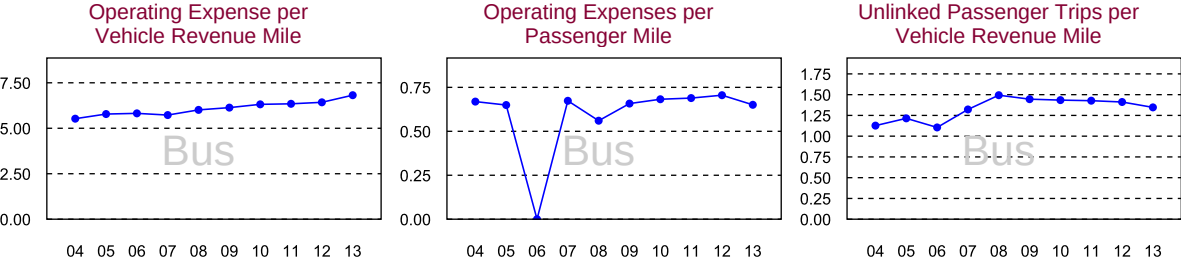


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,088,390	\$4,021,208	\$42,677	24,721,258	2,359,692	3,178,084	126,521	N/A	62	6.9	52	0.92	19%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.82	\$127.16	\$0.65	\$5.06	1.35



1 Excludes data for purchased transportation reported separately

Putnam County Transit (PART)

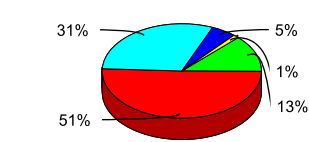
Transportation Planner: Mr. John Pilner
(845) 878-3480

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Service Consumption	Fare Revenues		(13%)	\$293,023	Purchased Transportation	
Population		18,351,295		Local Funds		(51%)	\$1,175,878	Other Operating Expenses	
Population Ranking out of 465 UZAs		1		State Funds		(31%)	\$709,430	Total Operating Expenses	
Other UZAs Served		201		Federal Assistance		(5%)	\$116,500	\$2,321,394	
			Service Supplied	Other Funds		(1%)	\$26,563		
				Total Operating Funds Expended			\$2,321,394		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		120		Local Funds		(0%)	\$0		
Population		70,291		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

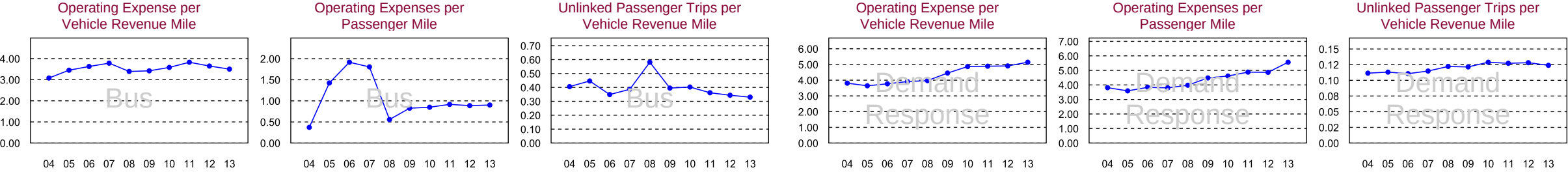


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,490,449	\$227,935	\$0	1,654,266	425,735	140,437	19,186	N/A	13	3.3	6	1.50	117%
Demand Response	\$830,945	\$65,088	\$0	149,411	161,592	20,027	9,714	N/A	11	4.4	10	N/A	10%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$77.68	\$0.90	\$10.61	0.33	7.32
Demand Response	\$5.14	\$85.54	\$5.56	\$41.49	0.12	2.06



1 Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

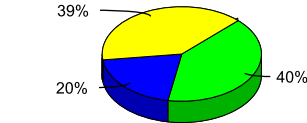
Director/General Manager: Mr. Stephen Kingsberry
(201) 216-6249

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles299,663,586				\$149,168,366	
Square Miles		3,450		Annual Unlinked Trips71,725,863				Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips280,687				Fare Revenues (40%)\$149,168,366	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips143,753				Local Funds (0%)\$0	
Other UZAs Served				Average Sunday Unlinked Trips106,944				State Funds (0%)\$0	
								Federal Assistance (20%)\$74,803,531	
								Other Funds (39%)\$146,193,820	
								Total Operating Funds Expended\$370,165,717	
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended	
Square Miles		3,450		Annual Vehicle Revenue Miles9,997,160				Local Funds (48%)\$296,304,278	
Population		18,351,295		Annual Vehicle Revenue Hours548,075				State Funds (0%)\$0	
				Vehicles Operated in Maximum Service285				Federal Assistance (52%)\$321,921,320	
				Vehicles Available for Maximum Service355				Other Funds (0%)\$0	
				Base Period Requirement131				Total Capital Funds Expended\$618,225,598	
								Reconciling Cash Expenditures\$31,941,490	

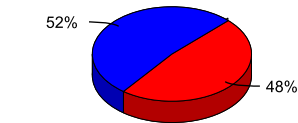
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	280	0	\$4,794,385	\$138,799,937	\$474,198,879	\$362,477	\$618,155,678
Ferryboat	0	5	\$0	\$0	\$69,920	\$0	\$69,920
Total	280	5	\$4,794,385	\$138,799,937	\$474,268,799	\$362,477	\$618,225,598

Sources of Operating Funds Expended



Sources of Capital Funds Expended

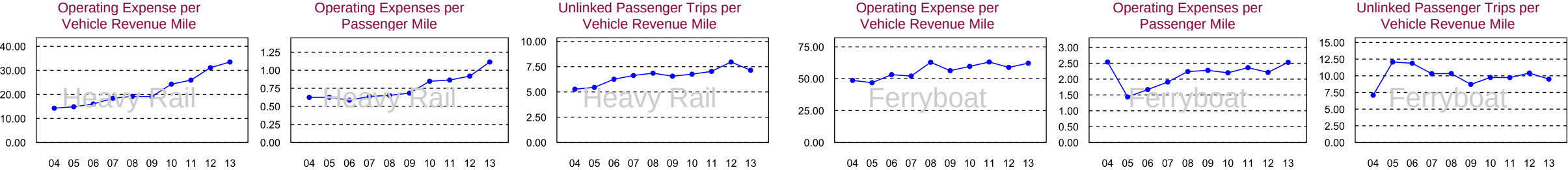


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$330,513,965	\$141,335,701	\$618,155,678	296,616,171	9,873,106	70,547,639	533,851	28.6	350	2.8	280	2.14	25%
Ferryboat	\$7,710,262	\$7,832,665	\$69,920	3,047,415	124,054	1,178,224	14,224	10.4	5	16.6	5	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$33.48	\$619.11	\$1.11	\$4.68	7.15	132.15
Ferryboat	\$62.15	\$542.06	\$2.53	\$6.54	9.50	82.83



1 Excludes data for purchased transportation reported separately

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

Acting Vice President/Chief Officer: Mr. Douglas Connett
(347) 694-3030

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(17%)		\$7,263,031	
Population		18,351,295		Local Funds		(77%)		\$33,004,221	
Population Ranking out of 465 UZAs		1		State Funds		(0%)		\$0	
Other UZAs Served				Federal Assistance		(4%)		\$1,813,481	
				Other Funds		(2%)		\$678,924	
				Total Operating Funds Expended				\$42,759,657	
Service Area Statistics				Sources of Capital Funds Expended				Other Operating Expenses	
Square Miles		59		Local Funds		(0%)		\$0	
Population		491,730		State Funds		(0%)		\$0	
				Federal Assistance		(0%)		\$0	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$0	
Service Consumption				Service Supplied				Total Operating Expenses	
Annual Passenger Miles		41,365,152		Annual Vehicle Revenue Miles		2,441,952		\$34,263,518	
Annual Unlinked Trips		6,985,191		Annual Vehicle Revenue Hours		119,931		\$1,728,358	
Average Weekday Unlinked Trips		24,911		Vehicles Operated in Maximum Service		44		\$0	
Average Saturday Unlinked Trips		6,839		Vehicles Available for Maximum Service		63		\$6,767,781	
Average Sunday Unlinked Trips		5,033		Base Period Requirement		24		\$42,759,657	

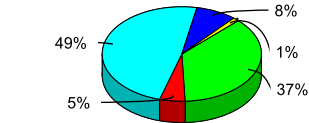
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles	2,161,002,940	Fare Revenues (48%)		\$632,186,606	\$871,602,770	
Population		18,351,295	Annual Unlinked Trips	99,256,047	Local Funds (20%)		\$255,257,594	\$119,689,280	
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips	337,767	State Funds (27%)		\$358,630,990	Purchased Transportation	
Other UZAs Served			Average Saturday Unlinked Trips	133,683	Federal Assistance (0%)		\$0	\$0	
			Average Sunday Unlinked Trips	114,158	Other Funds (5%)		\$60,526,265	Other Operating Expenses	
				Total Operating Funds Expended				\$227,694,432	
				Sources of Capital Funds Expended				Total Operating Expenses	
Service Area Statistics			Service Supplied		Total Operating Funds Expended		\$1,306,601,455	\$1,218,986,482	
Square Miles		2,967	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures	
Population		11,257,721	Annual Vehicle Revenue Hours		Local Funds (61%)		\$167,059,721	\$87,614,989	
			Vehicles Operated in Maximum Service		State Funds (8%)		\$22,088,135		
			Vehicles Available for Maximum Service		Federal Assistance (31%)		\$85,161,832		
			Base Period Requirement		Other Funds (0%)		\$0		
					Total Capital Funds Expended		\$274,309,688		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Rochester, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

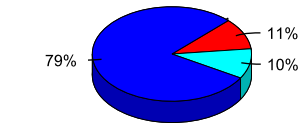
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	213	0	\$10,605,184	\$4,910,606	\$19,596,812	\$16,333	\$35,128,935
Demand Response	39	0	\$0	\$0	\$76,990	\$0	\$76,990
Total	252	0	\$10,605,184	\$4,910,606	\$19,673,802	\$16,333	\$35,205,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

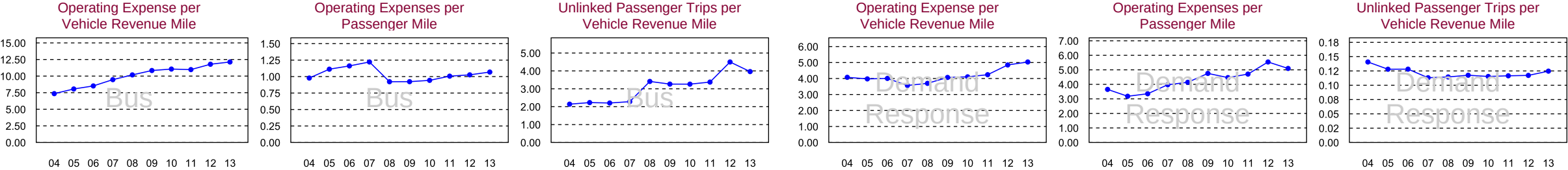


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,132,743	\$23,797,687	\$35,128,935	57,221,305	5,042,467	19,975,013	446,293	N/A	276	7.6	213	1.85	30%
Demand Response	\$6,837,698	\$312,022	\$76,990	1,341,970	1,358,268	169,354	87,222	N/A	47	4.2	39	N/A	21%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.12	\$136.98	\$1.07	\$3.06	3.96	44.76
Demand Response	\$5.03	\$78.39	\$5.10	\$40.38	0.12	1.94



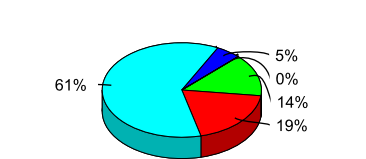
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Syracuse, NY				Annual Passenger Miles	2,960,174			Salary, Wages, Benefits	\$1,645,519
Square Miles	195			Annual Unlinked Trips	432,984	Fare Revenues Earned	\$434,916	Materials and Supplies	\$626,175
Population	412,317			Average Weekday Unlinked Trips	1,425	Sources of Operating Funds Expended		Purchased Transportation	\$0
Population Ranking out of 465 UZAs	90			Average Saturday Unlinked Trips	582	Fare Revenues	(14%) \$434,916	Other Operating Expenses	\$736,870
Other UZAs Served				Average Sunday Unlinked Trips	171	Local Funds	(19%) \$577,197	Total Operating Expenses	\$3,008,564
						State Funds	(61%) \$1,845,147		
						Federal Assistance	(5%) \$151,200		
						Other Funds	(0%) \$104		
						Total Operating Funds Expended	\$3,008,564		
Service Area Statistics				Service Supplied					
Square Miles	74			Annual Vehicle Revenue Miles	529,088	Sources of Capital Funds Expended			
Population	57,608			Annual Vehicle Revenue Hours	30,518	Local Funds	(0%) \$0		
				Vehicles Operated in Maximum Service	11	State Funds	(100%) \$341,641		
				Vehicles Available for Maximum Service	13	Federal Assistance	(0%) \$0		
				Base Period Requirement	10	Other Funds	(0%) \$0		
						Total Capital Funds Expended	\$341,641		

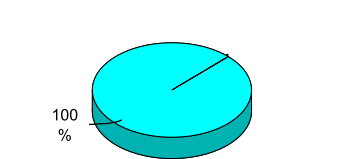
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$341,641	\$0	\$341,641
Total	11	0	\$0	\$0	\$341,641	\$0	\$341,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

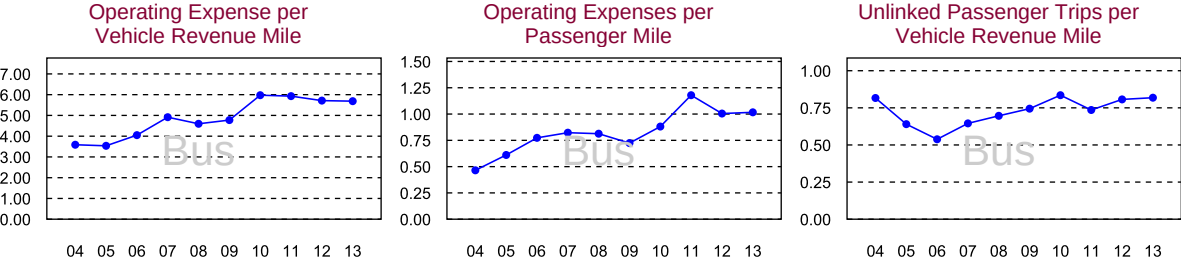


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,008,564	\$434,916	\$341,641	2,960,174	529,088	432,984	30,518	N/A	13	9.3	11	1.10	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$98.58	\$1.02	\$6.95	0.82



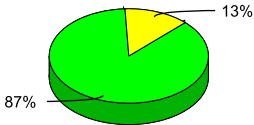
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		282,583,164	Fare Revenues (87%)		\$39,836,215	\$13,332,706
Population		18,351,295	Annual Unlinked Trips		4,055,180	Local Funds (0%)		\$0	\$6,685,147
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		15,319	State Funds (0%)		\$0	Purchased Transportation
Other UZAs Served			Average Saturday Unlinked Trips		684	Federal Assistance (0%)		\$0	\$0
			Average Sunday Unlinked Trips		489	Other Funds (13%)		\$5,270,825	Other Operating Expenses
						Total Operating Funds Expended		\$39,732,840	\$16,656,799
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		2,898	Service Supplied			Local Funds (0%)		\$0	\$36,674,652
Population		5,443,000	Annual Vehicle Revenue Miles		8,920,522	State Funds (0%)		\$0	
			Annual Vehicle Revenue Hours		250,978	Federal Assistance (0%)		\$0	Reconciling Cash Expenditures
			Vehicles Operated in Maximum Service		225	Other Funds (0%)		\$0	\$3,058,189
			Vehicles Available for Maximum Service		260	Total Capital Funds Expended		\$0	
			Base Period Requirement		21				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	225	0	\$0	\$0	\$0	\$0	\$0
Total	225	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

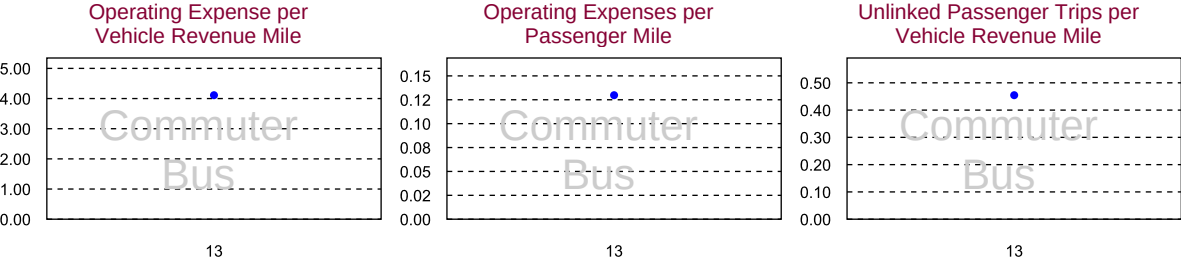


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$36,674,652	\$39,836,215	\$0	282,583,164	8,920,522	4,055,180	250,978	2.9	260	10.3	225	10.71	16%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.11	\$146.13	\$0.13	\$9.04	0.45



1 Excludes data for purchased transportation reported separately

Hudson Transit Lines, Inc. (Short Line)

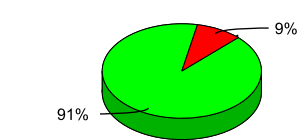
General Manager: Mr. George Grieve
(201) 529-3666

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		3,450	Annual Passenger Miles	239,222,273	Fare Revenues (91%)		\$49,704,867	Purchased Transportation			
Population		18,351,295	Annual Unlinked Trips	4,538,549	Local Funds (9%)		\$5,128,140	Other Operating Expenses			
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips	15,839	State Funds (0%)		\$0	Total Operating Expenses			
Other UZAs Served		89	Average Saturday Unlinked Trips	5,032	Federal Assistance (0%)		\$0	\$50,927,828			
				Average Sunday Unlinked Trips		Other Funds (0%)					
Service Area Statistics				Total Operating Funds Expended							
Square Miles		2,898	Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Population		5,443,000	Annual Vehicle Revenue Miles		Local Funds (0%)				\$3,905,179		
				Annual Vehicle Revenue Hours		State Funds (0%)					
				Vehicles Operated in Maximum Service		Federal Assistance (0%)					
				Vehicles Available for Maximum Service		Other Funds (0%)					
				Base Period Requirement		Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	161	0	\$0	\$0	\$0	\$0	\$0
Total	161	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

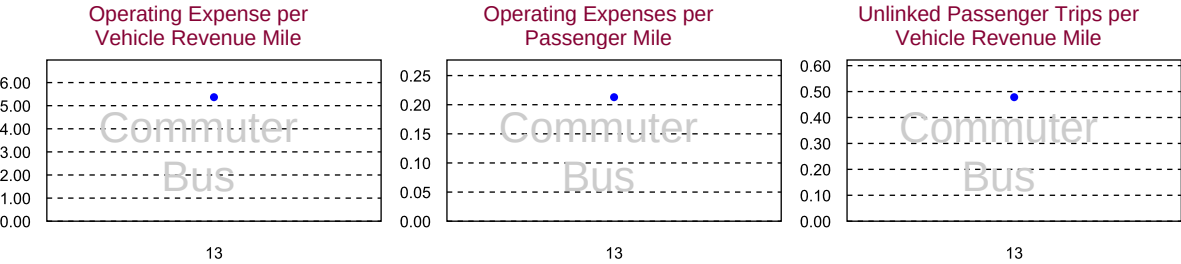


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$50,927,828	\$49,704,867	\$0	239,222,273	9,488,777	4,538,549	211,858	2.9	199	7.3	161	2.04	24%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$5.37	\$240.39	\$0.21	\$11.22	0.48



1 Excludes data for purchased transportation reported separately

Suburban Transit Corporation (Coach USA)

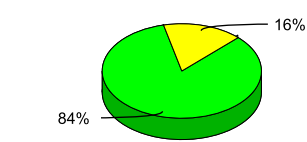
General Manager: Mr. Scott Sprengel
(732) 249-1100

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		3,450	Annual Unlinked Trips	2,831,637	Fare Revenues (84%)		\$27,244,479	Purchased Transportation		
Population		18,351,295	Average Weekday Unlinked Trips	9,205	Local Funds (0%)		\$0	Other Operating Expenses		
Population Ranking out of 465 UZAs		1	Average Saturday Unlinked Trips	4,375	State Funds (0%)		\$0	Total Operating Expenses		
Other UZAs Served			Average Sunday Unlinked Trips	3,870	Federal Assistance (0%)		\$0	\$30,828,547		
				Other Funds (16%)		\$5,262,387				
Service Area Statistics				Total Operating Funds Expended		\$32,506,866				
Square Miles		2,898	Sources of Capital Funds Expended				Reconciling Cash Expenditures			
Population		5,443,000	Local Funds (0%)		\$0		\$1,678,319			
			State Funds (0%)		\$0					
			Federal Assistance (0%)		\$0					
			Other Funds (0%)		\$0					
			Total Capital Funds Expended		\$0					
Service Consumption										
			Annual Passenger Miles	69,823,000						
			Annual Vehicle Revenue Miles	4,241,193						
			Annual Vehicle Revenue Hours	205,151						
			Vehicles Operated in Maximum Service	109						
			Vehicles Available for Maximum Service	135						
			Base Period Requirement	24						
Service Supplied										

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	109	0	\$0	\$0	\$0	\$0	\$0
Total	109	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

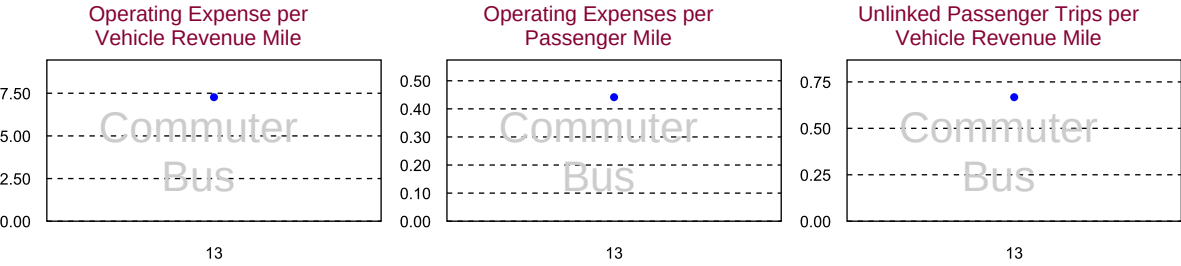


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$30,828,547	\$27,244,479	\$0	69,823,000	4,241,193	2,831,637	205,151	2.9	135	7.8	109	4.54	24%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$7.27	\$150.27	\$0.44	\$10.89	0.67	13.80



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles	8,461,884	Fare Revenues (100%)		\$8,751,813	Purchased Transportation	\$0
Population		18,351,295	Annual Unlinked Trips	5,504,389	Local Funds (0%)		\$0	Other Operating Expenses	\$2,008,942
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips	17,068	State Funds (0%)		\$0	Total Operating Expenses	\$8,299,771
Other UZAs Served			Average Saturday Unlinked Trips	12,383	Federal Assistance (0%)		\$0		
			Average Sunday Unlinked Trips	8,085	Other Funds (0%)		\$21,030		
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles		2,898	Service Supplied		Sources of Capital Funds Expended				\$473,072
Population		5,443,000	Annual Vehicle Revenue Miles	1,079,382	Local Funds (0%)		\$0		
			Annual Vehicle Revenue Hours	135,429	State Funds (0%)		\$0		
			Vehicles Operated in Maximum Service	41	Federal Assistance (0%)		\$0		
			Vehicles Available for Maximum Service	41	Other Funds (0%)		\$0		
			Base Period Requirement	40	Total Capital Funds Expended		\$0		

Monsey New Square Trails Corporation

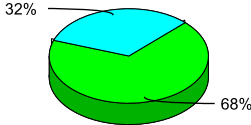
President: Mr. Chaim Lunger
(845) 354-7026

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(68%)	\$3,551,845	Purchased Transportation	
Population		18,351,295		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		1		State Funds		(32%)	\$1,679,090	Total Operating Expenses	
Other UZAs Served		89		Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Operating Funds Expended			\$5,230,935		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		176		Local Funds		(0%)	\$0		
Population		286,573		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

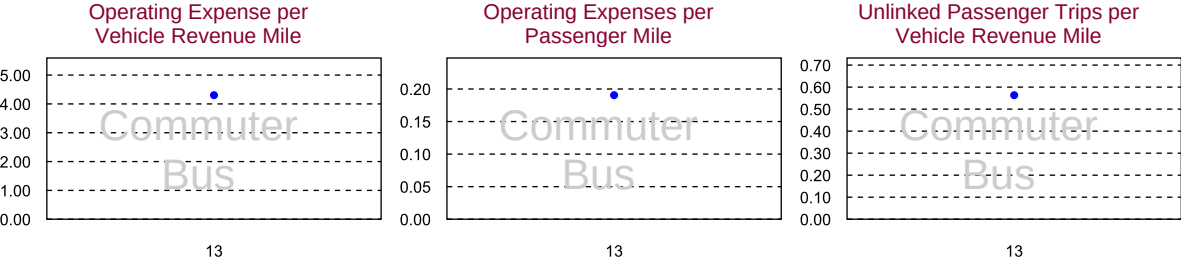


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,859,695	\$3,551,845	\$0	25,512,743	1,129,479	636,228	48,187	2.9	34	13.6	32	2.29	6%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.30	\$100.85	\$0.19	\$7.64	0.56



1 Excludes data for purchased transportation reported separately

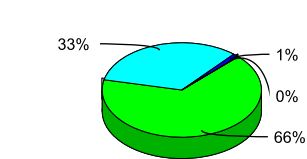
Monroe Bus Corporation

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$2,472,584	Salary, Wages, Benefits		\$1,344,125
Poughkeepsie-Newburgh, NY-NJ		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$939,954
Square Miles	327	Annual Unlinked Trips		Fare Revenues	(66%)	\$2,086,167	Purchased Transportation		\$0
Population	423,566	Average Weekday Unlinked Trips		Local Funds	(0%)	\$0	Other Operating Expenses		\$719,443
Population Ranking out of 465 UZAs	89	Average Saturday Unlinked Trips		State Funds	(33%)	\$1,038,012	Total Operating Expenses		\$3,003,522
Other UZAs Served		Average Sunday Unlinked Trips		Federal Assistance	(1%)	\$37,365			
				Other Funds	(0%)	\$130			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$3,161,674			
Square Miles	265	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$158,152
Population	351,982	Annual Vehicle Revenue Hours		Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service		State Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Federal Assistance	(0%)	\$0			
		Base Period Requirement		Other Funds	(100%)	\$402,222			
				Total Capital Funds Expended		\$402,222			

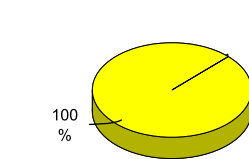
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	0	\$347,091	\$0	\$55,131	\$0	\$402,222
Total	12	0	\$347,091	\$0	\$55,131	\$0	\$402,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended

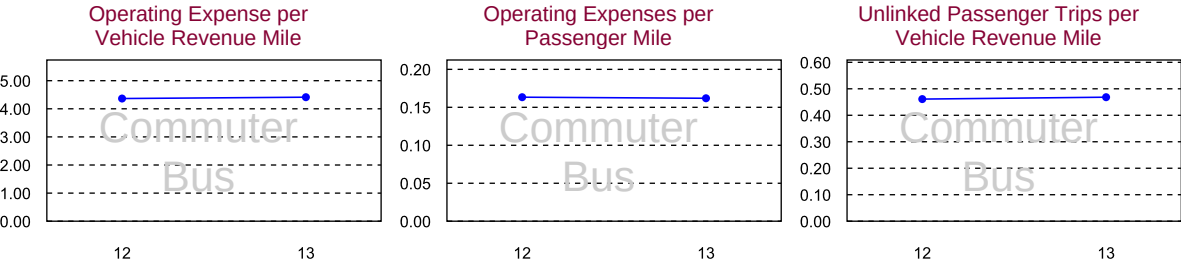


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$3,003,522	\$2,472,584	\$402,222	18,548,454	680,631	318,742	18,543	N/A	21	13.6	12	1.50	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.41	\$161.98	\$0.16	\$9.42	0.47	17.19



1 Excludes data for purchased transportation reported separately

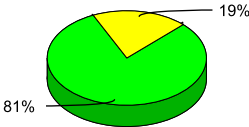
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$4,267,370		Salary, Wages, Benefits		\$8,111,851	
Ithaca, NY		Annual Passenger Miles		10,361,875		Sources of Operating Funds Expended		Materials and Supplies		\$2,703,872	
Square Miles		25		Annual Unlinked Trips		4,459,844		Fare Revenues (33%)		\$4,259,791	
Population		53,661		Average Weekday Unlinked Trips		15,550		Local Funds (19%)		\$2,502,341	
Population Ranking out of 465 UZAs		473		Average Saturday Unlinked Trips		7,259		State Funds (37%)		\$4,836,404	
Other UZAs Served				Average Sunday Unlinked Trips		3,969		Federal Assistance (10%)		\$1,317,699	
								Other Funds (1%)		\$180,949	
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$13,097,184		Total Operating Expenses		\$13,097,184	
Square Miles		476		Annual Vehicle Revenue Miles		2,079,831		Sources of Capital Funds Expended			
Population		102,554		Annual Vehicle Revenue Hours		149,664		Local Funds (10%)		\$15,754	
				Vehicles Operated in Maximum Service		66		State Funds (10%)		\$15,754	
				Vehicles Available for Maximum Service		5,289		Federal Assistance (76%)		\$126,034	
				Base Period Requirement		30		Other Funds (5%)		\$7,579	
								Total Capital Funds Expended		\$165,121	

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
New York-Newark, NY-NJ-CT				Annual Passenger Miles				61,407,237		Salary, Wages, Benefits	
Square Miles		3,450		Annual Unlinked Trips		2,843,122		Sources of Operating Funds Expended		Materials and Supplies	
Population		18,351,295		Average Weekday Unlinked Trips		10,185		Fare Revenues (81%)		Purchased Transportation	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips		3,155		Local Funds (0%)		Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips		2,764		State Funds (0%)		<u>\$1,852,389</u>	
								Federal Assistance (0%)		Total Operating Expenses	
								Other Funds (19%)		<u>\$21,098,463</u>	
								<u>\$4,183,142</u>			
Service Area Statistics				Service Supplied				Total Operating Funds Expended			
Square Miles		2,898		Annual Vehicle Revenue Miles		3,433,078		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Population		5,443,000		Annual Vehicle Revenue Hours		137,820		Local Funds (0%)		\$428,321	
				Vehicles Operated in Maximum Service		85		State Funds (0%)			
				Vehicles Available for Maximum Service		103		Federal Assistance (0%)			
				Base Period Requirement		41		Other Funds (100%)			
								<u>\$170,785</u>			
								Total Capital Funds Expended			
								<u>\$170,785</u>			

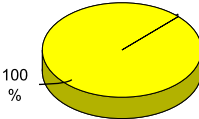
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	85	0	\$36,000	\$0	\$134,785	\$0	\$170,785
Total	85	0	\$36,000	\$0	\$134,785	\$0	\$170,785

Sources of Operating Funds Expended



Sources of Capital Funds Expended

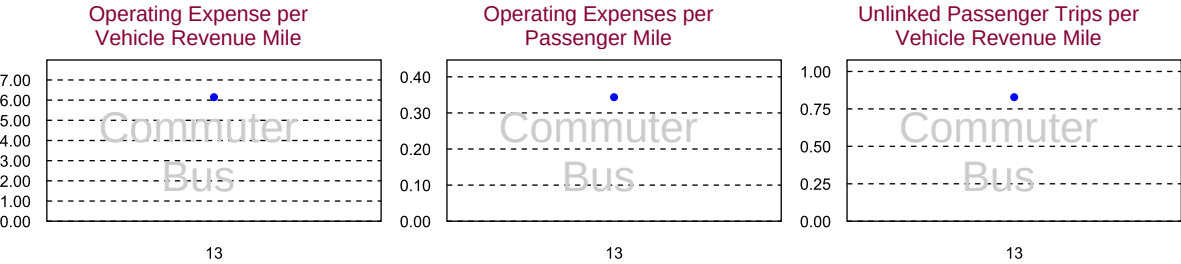


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$21,098,463	\$17,106,577	\$170,785	61,407,237	3,433,078	2,843,122	137,820	2.9	103	10.9	85	2.07	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$6.15	\$153.09	\$0.34	\$7.42	0.83



1 Excludes data for purchased transportation reported separately

Community Transit, Inc. (Community Transit)

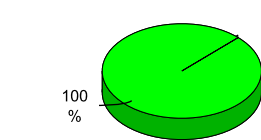
General Manager: Mr. Derrick KazImierski
(201) 225-7515

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		3,450	Annual Passenger Miles		15,675,616	Fare Revenues (100%)		\$4,366,777	Purchased Transportation	\$0	
Population		18,351,295	Annual Unlinked Trips		572,536	Local Funds (0%)		\$0	Other Operating Expenses	\$1,307,954	
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		2,100	State Funds (0%)		\$0	Total Operating Expenses	\$4,324,403	
Other UZAs Served			Average Saturday Unlinked Trips		340	Federal Assistance (0%)		\$0			
			Average Sunday Unlinked Trips		340	Other Funds (0%)		\$0			
Service Area Statistics				Total Operating Funds Expended				\$4,366,777			
Square Miles		2,898	Sources of Capital Funds Expended				Reconciling Cash Expenditures				\$42,374
Population		5,443,000	Service Supplied			Local Funds (0%)		\$0			
			Annual Vehicle Revenue Miles		940,390	State Funds (0%)		\$0			
			Annual Vehicle Revenue Hours		70,700	Federal Assistance (0%)		\$0			
			Vehicles Operated in Maximum Service		23	Other Funds (0%)		\$0			
			Vehicles Available for Maximum Service		23	Total Capital Funds Expended		\$0			
			Base Period Requirement		9						

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	23	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

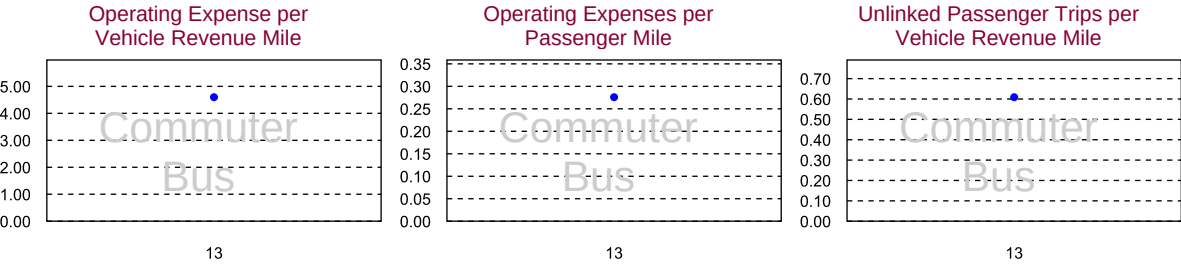


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,324,403	\$4,366,777	\$0	15,675,616	940,390	572,536	70,700	2.9	23	10.3	23	2.56	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus		\$4.60	\$61.17	\$0.28	\$7.55	0.61	8.10



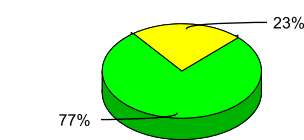
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses						
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned						
New York-Newark, NY-NJ-CT				Annual Passenger Miles				42,262,611	\$13,271,229	Salary, Wages, Benefits	\$10,305,509			
Square Miles		3,450		Annual Unlinked Trips				1,934,275	Sources of Operating Funds Expended			Materials and Supplies	\$3,713,568	
Population		18,351,295		Average Weekday Unlinked Trips				6,741	Fare Revenues	(77%)	\$13,271,229	Purchased Transportation	\$0	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				2,245	Local Funds	(0%)	\$0	Other Operating Expenses	\$2,570,697	
Other UZAs Served				Average Sunday Unlinked Trips				1,702	State Funds	(0%)	\$0	Total Operating Expenses	\$16,589,774	
									Federal Assistance	(0%)	\$0			
									Other Funds	(23%)	\$3,937,692			
Service Area Statistics				Service Supplied				Total Operating Funds Expended		\$17,208,921				
Square Miles		2,898		Annual Vehicle Revenue Miles				1,763,335	Sources of Capital Funds Expended		Reconciling Cash Expenditures		\$619,147	
Population		5,443		Annual Vehicle Revenue Hours				95,209	Local Funds		(0%)	\$0		
				Vehicles Operated in Maximum Service				57	State Funds		(0%)	\$0		
				Vehicles Available for Maximum Service				78	Federal Assistance		(0%)	\$0		
				Base Period Requirement				12	Other Funds		(0%)	\$0		
									Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	57	0	\$0	\$0	\$0	\$0	\$0
Total	57	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

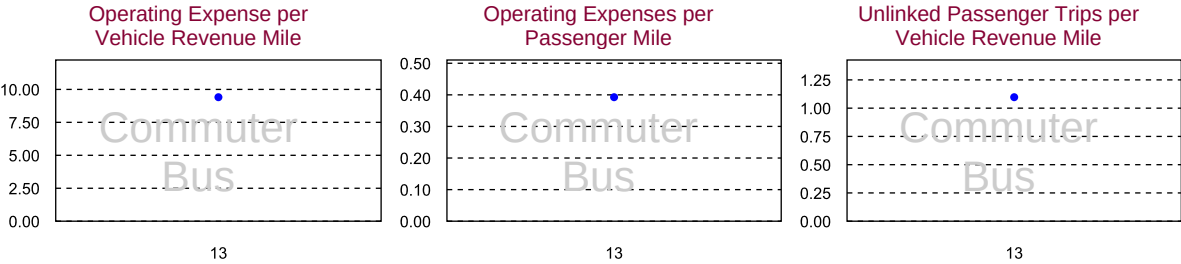


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,589,774	\$13,271,229	\$0	42,262,611	1,763,335	1,934,275	95,209	2.9	78	10.4	57	4.75	37%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$9.41	\$174.25	\$0.39	\$8.58	1.10	20.32



1 Excludes data for purchased transportation reported separately

ID Number: 2163
www.lakelandbus.com
425 East Blackwell Street, P.O. Box 898
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc.

President: Mr. Gregory Mazzarisi
(800) 367-0601

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				16,143,583	
Square Miles		3,450		Annual Unlinked Trips		1,635,691		Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips		5,759		Fare Revenues (87%)	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips		1,913		Local Funds (0%)	
Other UZAs Served				Average Sunday Unlinked Trips		1,144		State Funds (0%)	
Service Area Statistics				Service Supplied				Federal Assistance (0%)	
Square Miles		2,898		Annual Vehicle Revenue Miles		2,122,864		Other Funds (13%)	
Population		5,443,000		Annual Vehicle Revenue Hours		114,673		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service		59		Sources of Capital Funds Expended	
				Vehicles Available for Maximum Service		73		Local Funds (0%)	
				Base Period Requirement		15		State Funds (0%)	
								Federal Assistance (0%)	
								Other Funds (0%)	
								Total Capital Funds Expended	
								\$0	
								Salary, Wages, Benefits	
								Materials and Supplies	
								Purchased Transportation	
								Other Operating Expenses	
								Total Operating Expenses	
								\$11,236,834	
								\$3,806,805	
								\$0	
								\$3,425,220	
								Reconciling Cash Expenditures	
								\$256	

ID Number: 2165
www.olympiabus.com
349 First Street
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc. (Coach USA)

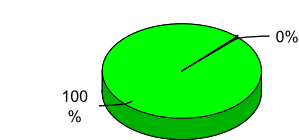
V.P. Northeast Region: Mr. James Rutherford
(908) 354-3330

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles10,150,859				\$8,436,750	
Square Miles		3,450		Annual Unlinked Trips563,937				Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips1,541				Fare Revenues (100%)\$8,436,750	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips1,555				Local Funds (0%)\$0	
Other UZAs Served				Average Sunday Unlinked Trips1,555				State Funds (0%)\$0	
								Federal Assistance (0%)\$0	
								Other Funds (0%)\$31,944	
Service Area Statistics				Total Operating Funds Expended\$8,468,694				Total Operating Expenses\$6,889,039	
Square Miles		2,898		Sources of Capital Funds Expended				Reconciling Cash Expenditures\$1,579,655	
Population		5,443,000		Local Funds (0%)\$0					
				State Funds (0%)\$0					
				Federal Assistance (0%)\$0					
				Other Funds (0%)\$0					
				Total Capital Funds Expended\$0					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

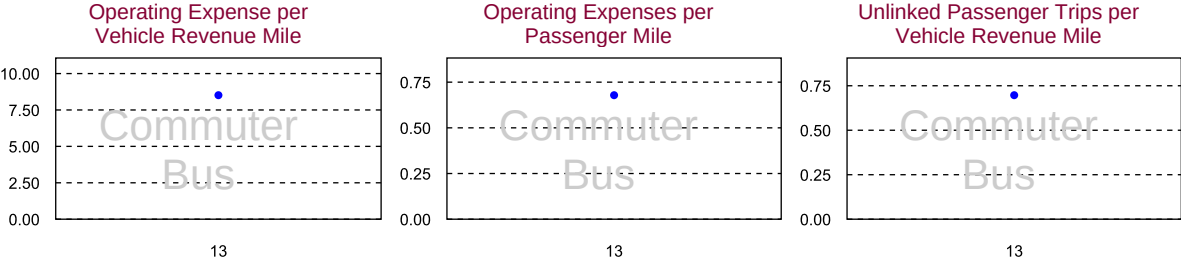


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$6,889,039	\$8,436,750	\$0	10,150,859	809,122	563,937	62,351	2.9	18	6.7	15	1.00	20%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$8.51	\$110.49	\$0.68	\$12.22	0.70



1 Excludes data for purchased transportation reported separately

Summary Operating Expenses

Salary, Wages, Benefits

Salary, Wages, Benefits	\$8,395,788
Materials and Supplies	\$3,399,469
Purchased Transportation	\$0
Other Operating Expenses	<u>\$3,282,349</u>
Total Operating Expenses	\$15,077,606

Reconciling Cash Expenditures

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Sources of Operating Funds Expended

A 3D pie chart with a blue slice representing 99% and a red slice representing 1%.

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
N/A	66	13.3	52	1.00	27%

Service Effectiveness

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
04	5.5
05	6.0
06	6.5
07	6.0
08	6.5
09	4.5
10	6.5
11	8.0
12	8.8
13	8.8

Operating Expenses per Passenger Mile

Year	Operating Expenses per Passenger Mile
04	0.30
05	0.35
06	0.37
07	0.36
08	0.41
09	0.29
10	0.43
11	0.43
12	0.45
13	0.45

Unlinked Passenger Trips per Vehicle Revenue Mile

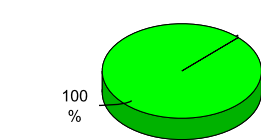
Year	Unlinked Passenger Trips per Vehicle Revenue Mile
04	5.5
05	5.5
06	5.5
07	5.0
08	4.9
09	4.5
10	4.6
11	5.7
12	5.9
13	5.8

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		3,450	Annual Passenger Miles		105,496,284	Fare Revenues (100%)		\$17,029,310	Purchased Transportation	\$0	
Population		18,351,295	Annual Unlinked Trips		1,227,307	Local Funds (0%)		\$0	Other Operating Expenses	\$3,303,540	
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		4,340	State Funds (0%)		\$0	Total Operating Expenses	\$16,317,713	
Other UZAs Served		61	Average Saturday Unlinked Trips		1,227	Federal Assistance (0%)		\$0			
			Average Sunday Unlinked Trips		956	Other Funds (0%)		\$0			
Service Area Statistics				Total Operating Funds Expended				\$17,029,310			
Square Miles		2,898	Service Supplied			Sources of Capital Funds Expended				Reconciling Cash Expenditures	\$711,597
Population		5,443,000	Annual Vehicle Revenue Miles		3,925,060	Local Funds (0%)					
			Annual Vehicle Revenue Hours		85,980	State Funds (0%)					
			Vehicles Operated in Maximum Service		51	Federal Assistance (0%)					
			Vehicles Available for Maximum Service		57	Other Funds (0%)					
			Base Period Requirement		24	Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	51	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

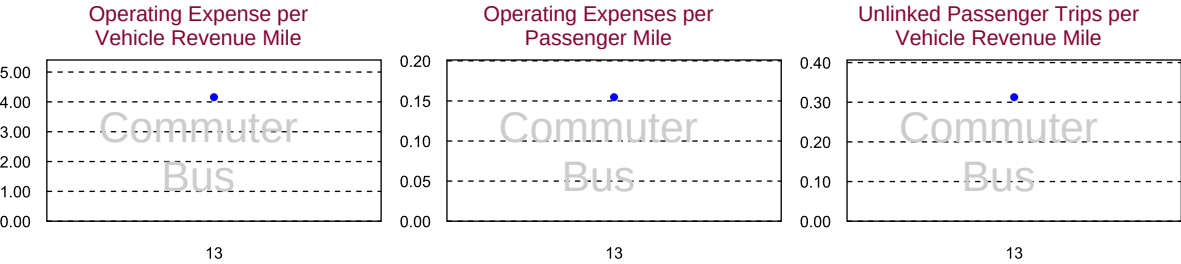


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,317,713	\$22,100,700	\$0	105,496,284	3,925,060	1,227,307	85,980	2.9	57	6.5	51	1.92	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$189.78	\$0.15	\$13.30	0.31	14.27



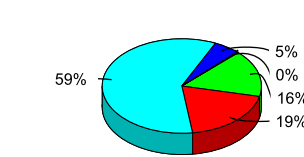
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Syracuse, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

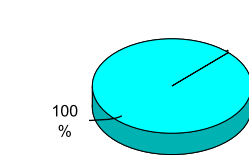
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$320,431	\$0	\$320,431
Total	11	0	\$0	\$0	\$320,431	\$0	\$320,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

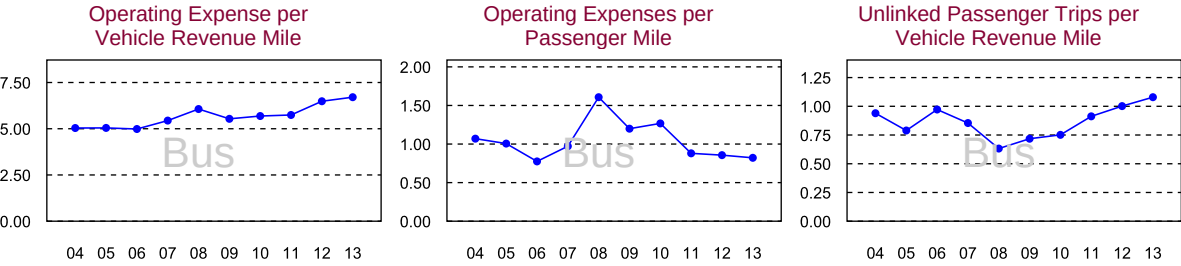


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,226,630	\$518,388	\$320,431	3,928,207	481,236	519,316	28,052	N/A	12	6.1	11	0.91	9%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.70	\$115.02	\$0.82	\$6.21	1.08



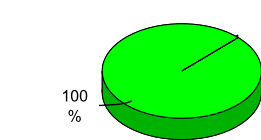
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		3,450	Annual Passenger Miles	4,522,885	Fare Revenues (100%)		\$1,045,937	Purchased Transportation		
Population		18,351,295	Annual Unlinked Trips	691,293	Local Funds (0%)		\$0	Other Operating Expenses		
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips	2,318	State Funds (0%)		\$0	Total Operating Expenses		
Other UZAs Served			Average Saturday Unlinked Trips	237	Federal Assistance (0%)		\$0			
			Average Sunday Unlinked Trips	2,046	Other Funds (0%)		\$0			
Service Area Statistics				Total Operating Funds Expended				\$1,045,937		
Square Miles		71	Service Supplied		Sources of Capital Funds Expended					
Population		2,465,326	Annual Vehicle Revenue Miles	211,450	Local Funds (0%)		\$0			
			Annual Vehicle Revenue Hours	15,788	State Funds (0%)		\$0			
			Vehicles Operated in Maximum Service	6	Federal Assistance (0%)		\$0			
			Vehicles Available for Maximum Service	8	Other Funds (0%)		\$0			
			Base Period Requirement	6	Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

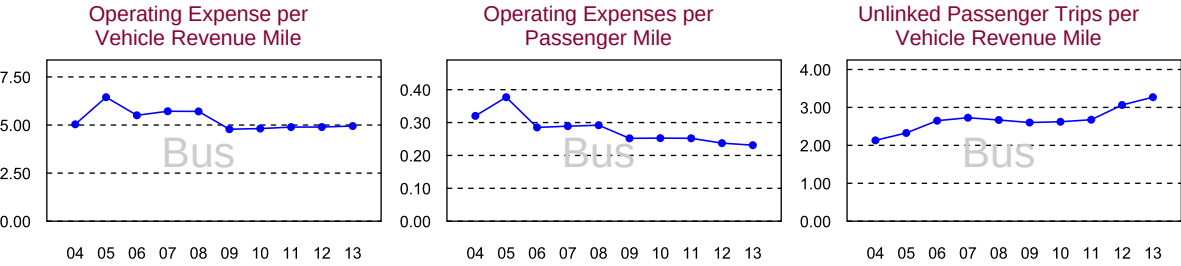


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,045,937	\$1,045,937	\$0	4,522,885	211,450	691,293	15,788	N/A	8	N/A	6	1.00	33%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.95	\$66.25	\$0.23	\$1.51	3.27



1 Excludes data for purchased transportation reported separately

Adirondack Transit Lines, Inc, (Adirondack Trailways)

President: Mr. Eugene Berardi
(845) 339-4230

General Information			Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census			Fare Revenues Earned			Salary, Wages, Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,450	Annual Passenger Miles	43,211,284	Fare Revenues	(64%)	\$9,700,418	Purchased Transportation	\$0
Population	18,351,295	Annual Unlinked Trips	535,665	Local Funds	(0%)	\$0	Other Operating Expenses	\$3,524,471
Population Ranking out of 465 UZAs	1	Average Weekday Unlinked Trips	1,501	State Funds	(14%)	\$2,108,334	Total Operating Expenses	\$13,359,271
Other UZAs Served	67, 89, 419, 427, 457	Average Saturday Unlinked Trips	1,253	Federal Assistance	(14%)	\$2,089,590		
	457	Average Sunday Unlinked Trips	1,486	Other Funds	(8%)	\$1,268,714		
Service Area Statistics			Total Operating Funds Expended			\$15,167,056		
Square Miles	8,510	Service Supplied		Sources of Capital Funds Expended			Reconciling Cash Expenditures	
Population	6,508,105	Annual Vehicle Revenue Miles	2,322,461	Local Funds	(0%)	\$0	\$1,807,785	
		Annual Vehicle Revenue Hours	54,150	State Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	26	Federal Assistance	(12%)	\$79,744		
		Vehicles Available for Maximum Service	33	Other Funds	(88%)	\$596,547		
		Base Period Requirement	24	Total Capital Funds Expended			\$676,291	

Ulster County Area Transit (UCAT)

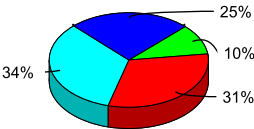
Ulster County Budget Director: Mr. Ken Crannell
(845) 340-3800

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		327	Service Consumption	Fare Revenues		(10%)	\$481,434	Purchased Transportation		
Population		423,566		Local Funds		(31%)	\$1,443,265	Other Operating Expenses		
Population Ranking out of 465 UZAs		89		State Funds		(34%)	\$1,552,785	Total Operating Expenses		
Other UZAs Served		457		Federal Assistance		(25%)	\$1,137,295	\$4,591,981		
				Other Funds		(0%)	\$0			
				Total Operating Funds Expended		\$4,614,779				
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Square Miles		1,126	Service Supplied	Local Funds		(10%)	\$79,224	\$22,798		
Population		181,670		State Funds		(10%)	\$79,224			
				Federal Assistance		(80%)	\$633,792			
				Other Funds		(0%)	\$0			
				Total Capital Funds Expended		\$792,240				
				Annual Passenger Miles		3,915,673				
				Annual Unlinked Trips		374,087				
				Average Weekday Unlinked Trips		1,438				
				Average Saturday Unlinked Trips		235				
				Average Sunday Unlinked Trips		46				

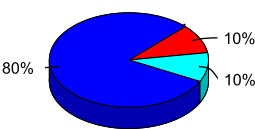
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$261,391	\$0	\$0	\$3,486	\$264,877
Demand Response	4	0	\$495,984	\$0	\$0	\$31,379	\$527,363
Total	20	0	\$757,375	\$0	\$0	\$34,865	\$792,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

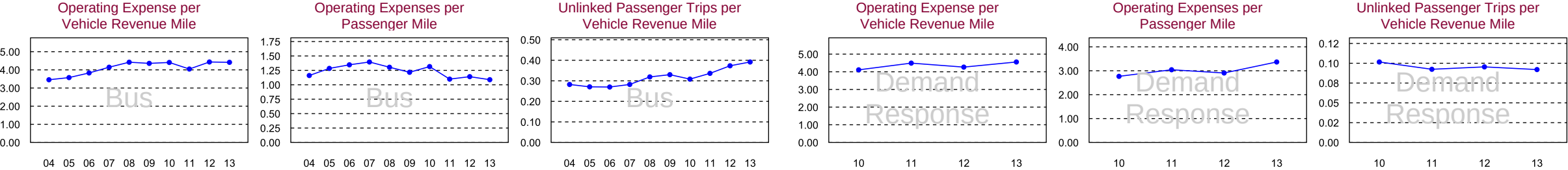


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,105,275	\$451,037	\$264,877	3,771,111	929,742	364,253	53,540	N/A	27	4.3	16	1.07	69%
Demand Response	\$486,706	\$30,397	\$527,363	144,562	106,857	9,834	6,791	N/A	5	1.7	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.42	\$76.68	\$1.09	\$11.27	0.39	6.80
Demand Response	\$4.55	\$71.67	\$3.37	\$49.49	0.09	1.45



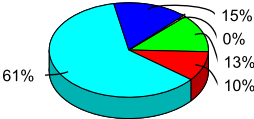
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Utica, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

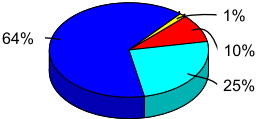
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,478,429	\$357,888	\$0	\$210,112	\$3,046,429
Demand Response	8	0	\$598,220	\$0	\$0	\$0	\$598,220
Total	31	0	\$3,076,649	\$357,888	\$0	\$210,112	\$3,644,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended

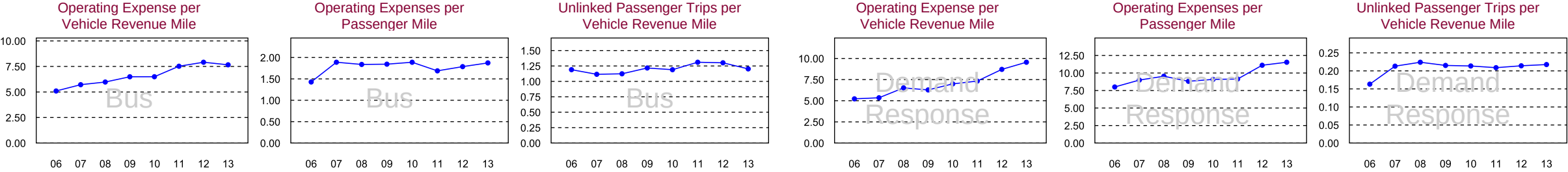


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,458,496	\$1,111,053	\$3,046,429	3,981,261	973,624	1,170,926	80,192	N/A	30	8.3	23	1.05	30%
Demand Response	\$1,221,064	\$57,269	\$598,220	105,839	127,825	27,806	12,628	N/A	10	2.7	8	N/A	25%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.66	\$93.01	\$1.87	\$6.37	1.20	14.60
Demand Response		\$9.55	\$96.69	\$11.54	\$43.91	0.22	2.20



1 Excludes data for purchased transportation reported separately

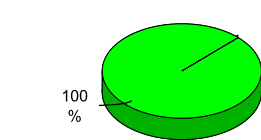
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(34%)		\$198,342,295	
Population		18,351,295		Local Funds		(64%)		\$380,306,869	
Population Ranking out of 465 UZAs		1		State Funds		(0%)		\$0	
Other UZAs Served				Federal Assistance		(1%)		\$6,158,974	
				Other Funds		(1%)		\$5,208,940	
				Total Operating Funds Expended				\$590,017,078	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		244		Local Funds		(32%)		\$14,146,059	
Population		7,706,403		State Funds		(0%)		\$0	
				Federal Assistance		(66%)		\$29,555,474	
				Other Funds		(2%)		\$844,374	
				Total Capital Funds Expended				\$44,545,907	
Service Consumption				Service Supplied					
Annual Passenger Miles		370,473,512		Annual Vehicle Revenue Miles		26,644,485			
Annual Unlinked Trips		124,951,185		Annual Vehicle Revenue Hours		3,044,514			
Average Weekday Unlinked Trips		407,217		Vehicles Operated in Maximum Service		1,075			
Average Saturday Unlinked Trips		224,199		Vehicles Available for Maximum Service		1,273			
Average Sunday Unlinked Trips		168,092		Base Period Requirement		509			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				3,173,776	
Square Miles		3,450		Annual Unlinked Trips				1,524,022	
Population		18,351,295		Average Weekday Unlinked Trips				6,024	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				0	
Other UZAs Served				Average Sunday Unlinked Trips				0	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		70		Annual Vehicle Revenue Miles				254,764	
Population		2,131,266		Annual Vehicle Revenue Hours				19,546	
				Vehicles Operated in Maximum Service				6	
				Vehicles Available for Maximum Service				10	
				Base Period Requirement				0	
				Sources of Operating Funds Expended				\$8,645,200	
				Fare Revenues				(100%) \$8,645,200	
				Local Funds				(0%) \$0	
				State Funds				(0%) \$0	
				Federal Assistance				(0%) \$0	
				Other Funds				(0%) \$0	
				Total Operating Funds Expended				\$8,645,200	
				Sources of Capital Funds Expended					
				Local Funds				(0%) \$0	
				State Funds				(0%) \$0	
				Federal Assistance				(0%) \$0	
				Other Funds				(0%) \$0	
				Total Capital Funds Expended				\$0	
				Salary, Wages, Benefits				\$1,956,467	
				Materials and Supplies				\$1,919,720	
				Purchased Transportation				\$0	
				Other Operating Expenses				\$4,769,013	
				Total Operating Expenses				\$8,645,200	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

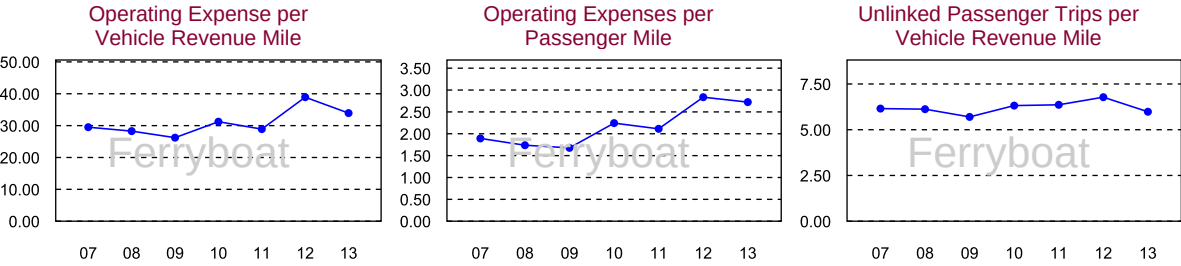


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,645,200	\$8,645,200	\$0	3,173,776	254,764	1,524,022	19,546	15.7	10	10.0	6	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$33.93	\$442.30	\$2.72	\$5.67	5.98



1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Unlinked Trips	7,080,061	Fare Revenues	(100%)	\$37,801,118	Purchased Transportation	\$0
Population		18,351,295	Average Weekday Unlinked Trips	24,378	Local Funds	(0%)	\$0	Other Operating Expenses	\$10,578,198
Population Ranking out of 465 UZAs		1	Average Saturday Unlinked Trips	8,806	State Funds	(0%)	\$0	Total Operating Expenses	\$36,701,102
Other UZAs Served			Average Sunday Unlinked Trips	7,797	Federal Assistance	(0%)	\$0		
					Other Funds	(0%)	\$0		
Service Area Statistics				Total Operating Funds Expended					
Square Miles		776	Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Population		3,658,455	Annual Vehicle Revenue Miles	1,108,353	Local Funds	(0%)	\$0		\$1,100,016
			Annual Vehicle Revenue Hours	157,488	State Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service	61	Federal Assistance	(0%)	\$0		
			Vehicles Available for Maximum Service	64	Other Funds	(0%)	\$0		
			Base Period Requirement	17	Total Capital Funds Expended		\$0		

Bergen County Community Transportation (BCCT)

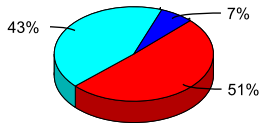
Director of Community Transportation: Ms. JoMarie Sacchinelli
(201) -336-3380

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		2,772,878	Fare Revenues		(0%)	\$0
Population		18,351,295	Annual Unlinked Trips		331,349	Local Funds		(51%)	\$2,718,328
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		1,342	State Funds		(43%)	\$2,284,467
Other UZAs Served			Average Saturday Unlinked Trips		0	Federal Assistance		(7%)	\$364,435
			Average Sunday Unlinked Trips		0	Other Funds		(0%)	\$0
Service Area Statistics				Total Operating Funds Expended				\$5,367,230	
Square Miles		247	Sources of Capital Funds Expended						
Population		905,116	Annual Vehicle Revenue Miles		971,467	Local Funds		(96%)	\$640,922
			Annual Vehicle Revenue Hours		112,503	State Funds		(0%)	\$0
			Vehicles Operated in Maximum Service		62	Federal Assistance		(4%)	\$29,790
			Vehicles Available for Maximum Service		69	Other Funds		(0%)	\$0
			Base Period Requirement		2	Total Capital Funds Expended		\$670,712	

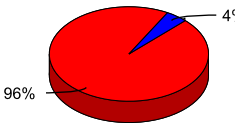
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	58	0	\$670,712	\$0	\$0	\$0	\$670,712
Total	62	0	\$670,712	\$0	\$0	\$0	\$670,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended

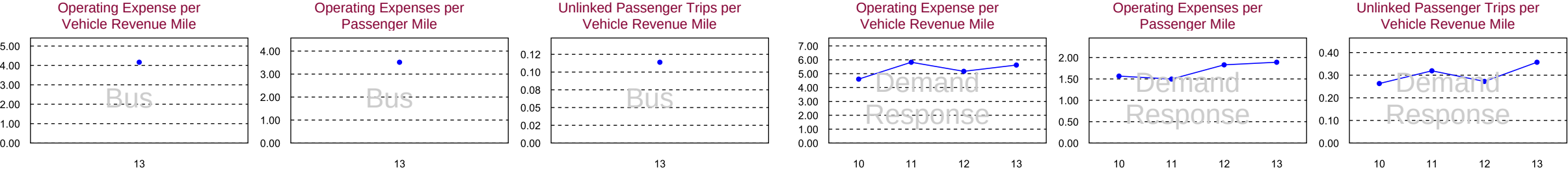


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$268,361	\$0	\$0	76,361	64,439	7,335	5,058	N/A	6	4.5	4	2.00	50%
Demand Response	\$5,098,869	\$0	\$670,712	2,696,517	907,028	324,014	107,445	N/A	63	2.8	58	N/A	9%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.16	\$53.06	\$3.51	\$36.59	0.11	1.45
Demand Response		\$5.62	\$47.46	\$1.89	\$15.74	0.36	3.02



1 Excludes data for purchased transportation reported separately

Cumberland Area Transit System (CATS)

Executive Director: Mr. Barbara Nedohon
(856) -453-2220

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Philadelphia, PA-NJ-DE-MD				Annual Passenger Miles				523,895	
Square Miles				1,981				Annual Unlinked Trips	
Population				5,441,567				81,721	
Population Ranking out of 465 UZAs				5				Average Weekday Unlinked Trips	
Other UZAs Served				310				305	
								Average Saturday Unlinked Trips	
								0	
								Average Sunday Unlinked Trips	
								0	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles				484				\$2,543,270	
Population				156,898				Sources of Capital Funds Expended	
								Local Funds	
								(0%)	
								\$0	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(0%)	
								\$0	
								Other Funds	
								(0%)	
								\$0	
								Total Capital Funds Expended	
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								Local Funds	
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								Total Capital Funds Expended	
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								Local Funds	
								(0%)	
								\$0	
								State Funds	
								(0%)	

Middlesex County Area Transit (MCAT)

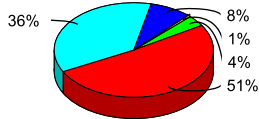
Director, Senior Services: Ms. Laila Caune
(732) -745-4433

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		4,905,936	Fare Revenues (4%)		\$262,372	\$5,379,174
Population		18,351,295	Annual Unlinked Trips		594,164	Local Funds (51%)		\$3,544,413	\$736,296
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips ²		2,167	State Funds (36%)		\$2,499,290	\$290,617
Other UZAs Served			Average Saturday Unlinked Trips ²		820	Federal Assistance (8%)		\$587,076	Other Operating Expenses
			Average Sunday Unlinked Trips ²		0	Other Funds (1%)		\$36,600	
						Total Operating Funds Expended		\$6,929,751	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		310	Service Supplied			Local Funds (0%)		\$0	
Population		805,000	Annual Vehicle Revenue Miles		1,699,288	State Funds (0%)		\$0	
			Annual Vehicle Revenue Hours		115,439	Federal Assistance (0%)		\$0	
			Vehicles Operated in Maximum Service		100	Other Funds (0%)		\$0	
			Vehicles Available for Maximum Service		104				
			Base Period Requirement		14	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	75	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	11	\$0	\$0	\$0	\$0	\$0
Total	89	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

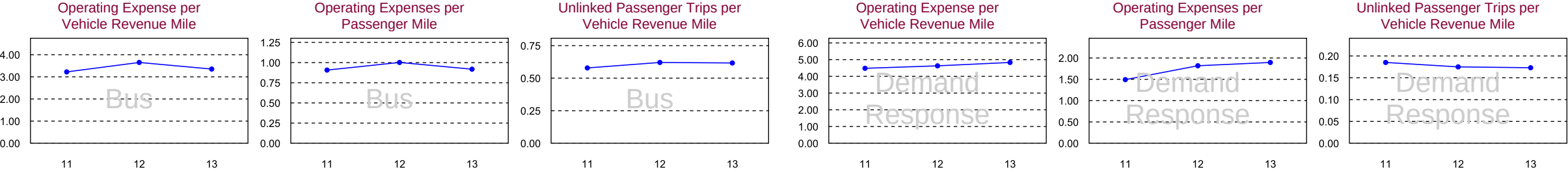


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,299,146	\$104,464	\$0	2,503,650	686,026	423,109	43,051	N/A	18	3.1	14	1.00	29%
Demand Response	\$4,324,692	\$157,908	\$0	2,281,786	895,134	154,869	59,280	N/A	75	5.4	75	N/A	0%
Demand Response - Taxi	\$305,913	\$0	\$0	120,500	118,128	16,186	13,108	N/A	11	N/A	11	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.35	\$53.41	\$0.92	\$5.43	0.62	9.83
Demand Response	\$4.83	\$72.95	\$1.90	\$27.92	0.17	2.61
Demand Response - Taxi	\$2.59	\$23.34	\$2.54	\$18.90	0.14	1.23



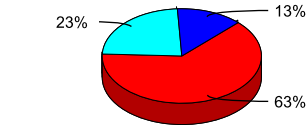
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$0		Salary, Wages, Benefits		\$2,938,993
Atlantic City, NJ		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$338,927
Square Miles		125	Annual Unlinked Trips	115,553	Fare Revenues	(0%)	\$0	Purchased Transportation		\$0
Population		248,402	Average Weekday Unlinked Trips	429	Local Funds	(63%)	\$2,171,734	Other Operating Expenses		\$159,889
Population Ranking out of 465 UZAs		150	Average Saturday Unlinked Trips	51	State Funds	(23%)	\$805,862	Total Operating Expenses		\$3,437,809
Other UZAs Served		5, 310	Average Sunday Unlinked Trips	27	Federal Assistance	(13%)	\$460,214			
					Other Funds	(0%)	\$0			
Service Area Statistics			Service Supplied		Total Operating Funds Expended		\$3,437,810			
Square Miles		567	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
Population		253,000	Annual Vehicle Revenue Hours		Local Funds		(0%)	\$0		
			Vehicles Operated in Maximum Service		State Funds		(11%)	\$118,960		
			Vehicles Available for Maximum Service		Federal Assistance		(89%)	\$930,156		
			Base Period Requirement		Other Funds		(0%)	\$0		
					Total Capital Funds Expended		\$1,049,116			

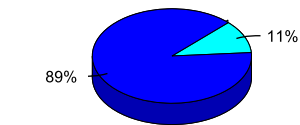
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	0	\$832,160	\$216,956	\$0	\$0	\$1,049,116
Total	34	0	\$832,160	\$216,956	\$0	\$0	\$1,049,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

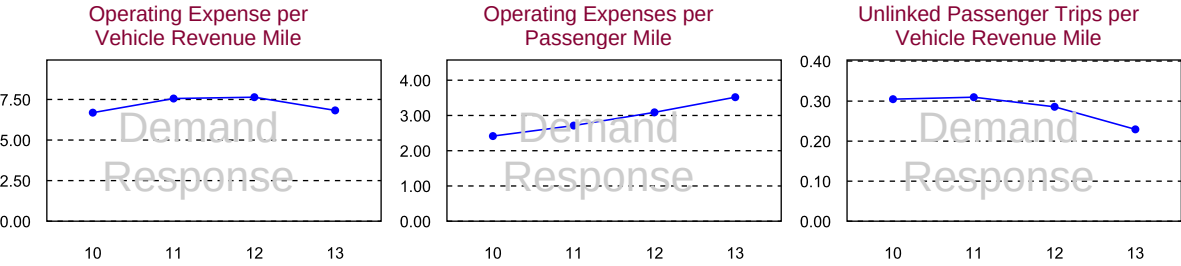


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,437,809	\$0	\$1,049,116	977,111	503,646	115,553	27,103	N/A	45	3.1	34	N/A	32%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.83	\$126.84	\$3.52	\$29.75	0.23	4.26



1 Excludes data for purchased transportation reported separately

Cape May County Fare Free Transportation (Fare Free)

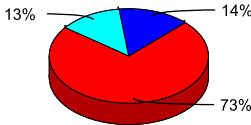
Director: Ms. Lisa Damico
(609) -889-3700

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Villas, NJ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$0	\$0	\$0	\$0	\$0
Total	38	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

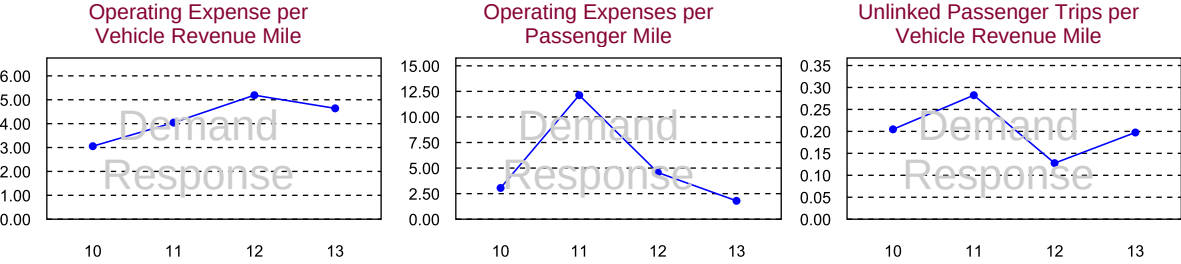


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,188,306	\$0	\$0	1,774,832	687,156	135,673	48,386	N/A	42	3.3	38	N/A	11%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.64	\$65.89	\$1.80	\$23.50	0.20



1 Excludes data for purchased transportation reported separately

Nassau Inter County Express (NICE)

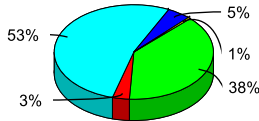
Transportation Planning Supervisor: Ms. Sharon Persaud
(516) -571-1775

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles	142,301,295	Fare Revenues (38%)		\$45,209,333	\$284,446	
Population		18,351,295	Annual Unlinked Trips	28,849,938	Local Funds (3%)		\$4,052,185	\$1,081	
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips	95,854	State Funds (53%)		\$62,301,500	\$117,284,232	
Other UZAs Served			Average Saturday Unlinked Trips	50,794	Federal Assistance (5%)		\$5,600,000	Purchased Transportation	
			Average Sunday Unlinked Trips	31,222	Other Funds (1%)		\$598,333	Other Operating Expenses	
					Total Operating Funds Expended		\$117,761,351	\$13,967	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		285	Service Supplied				Reconciling Cash Expenditures		
Population		1,339,532	Annual Vehicle Revenue Miles	11,949,195	Local Funds (25%)		\$893,989	\$177,625	
			Annual Vehicle Revenue Hours	992,873	State Funds (18%)		\$655,321		
			Vehicles Operated in Maximum Service	358	Federal Assistance (57%)		\$2,060,331		
			Vehicles Available for Maximum Service	430	Other Funds (0%)		\$0		
			Base Period Requirement	165	Total Capital Funds Expended		\$3,609,641		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	249	\$0	\$244,623	\$1,371,271	\$701,889	\$2,317,783
Demand Response	0	109	\$1,034,228	\$67,267	\$103,232	\$87,131	\$1,291,858
Total	0	358	\$1,034,228	\$311,890	\$1,474,503	\$789,020	\$3,609,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

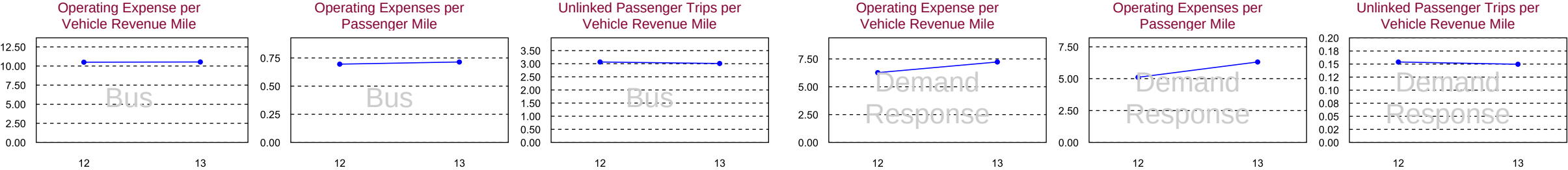


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,630,452	\$44,105,826	\$2,317,783	139,456,428	9,464,029	28,477,964	774,862	N/A	308	5.9	249	1.51	24%
Demand Response	\$17,953,274	\$1,103,507	\$1,291,858	2,844,867	2,485,166	371,974	218,011	N/A	122	3.7	109	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.53	\$128.58	\$0.71	\$3.50	3.01	36.75
Demand Response	\$7.22	\$82.35	\$6.31	\$48.26	0.15	1.71



1 Excludes data for purchased transportation reported separately

Somerset County Transportation (SCT)

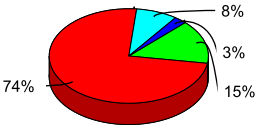
Transportation Director: Ms Yvonne Manfra
(908) -231-7115

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(15%)		\$1,175,848	
Population		18,351,295		Local Funds		(74%)		\$5,816,501	
Population Ranking out of 465 UZAs		1		State Funds		(8%)		\$658,102	
Other UZAs Served				Federal Assistance		(3%)		\$199,612	
				Other Funds		(0%)		\$0	
				Total Operating Funds Expended				\$7,850,063	
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		305		Local Funds		(0%)		\$0	
Population		324,194		State Funds		(50%)		\$87,201	
				Federal Assistance		(50%)		\$86,080	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$173,281	
Service Consumption				Service Supplied					
Annual Passenger Miles		2,160,875		Annual Vehicle Revenue Miles		1,565,514			
Annual Unlinked Trips		468,650		Annual Vehicle Revenue Hours		132,554			
Average Weekday Unlinked Trips		1,901		Vehicles Operated in Maximum Service		81			
Average Saturday Unlinked Trips		0		Vehicles Available for Maximum Service		117			
Average Sunday Unlinked Trips		0		Base Period Requirement		4			

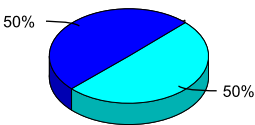
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	71	0	\$173,281	\$0	\$0	\$0	\$173,281
Total	81	0	\$173,281	\$0	\$0	\$0	\$173,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended

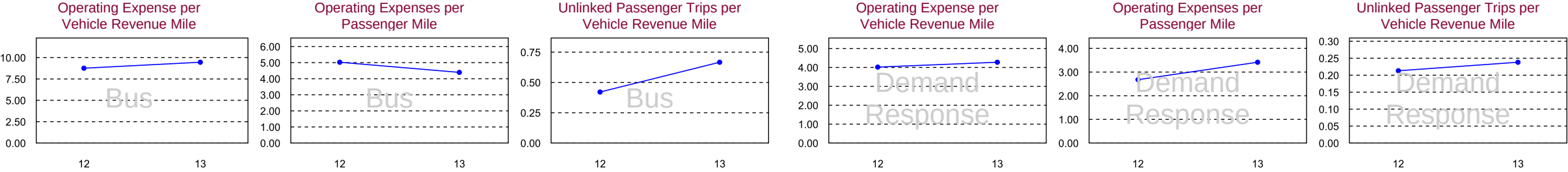


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,113,803	\$245,448	\$0	481,091	223,508	149,029	20,937	N/A	18	5.1	10	2.50	80%
Demand Response	\$5,736,260	\$930,400	\$173,281	1,679,784	1,342,006	319,621	111,617	N/A	99	5.2	71	N/A	39%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$9.46	\$100.96	\$4.39	\$14.18	0.67	7.12
Demand Response		\$4.27	\$51.39	\$3.41	\$17.95	0.24	2.86



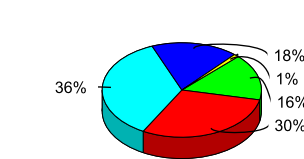
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles1,298,467				\$324,893	
Square Miles		3,450		Annual Unlinked Trips142,306				Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips572				Fare Revenues (16%)\$324,893	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips20				Local Funds (30%)\$607,918	
Other UZAs Served				Average Sunday Unlinked Trips0				State Funds (36%)\$733,589	
								Federal Assistance (18%)\$359,963	
								Other Funds (1%)\$20,439	
								Total Operating Funds Expended\$2,046,802	
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended	
Square Miles		360		Annual Vehicle Revenue Miles657,919				Local Funds (100%)\$134,255	
Population		299,000		Annual Vehicle Revenue Hours36,746				State Funds (0%)\$0	
				Vehicles Operated in Maximum Service21				Federal Assistance (0%)\$0	
				Vehicles Available for Maximum Service50				Other Funds (0%)\$0	
				Base Period Requirement1				Total Capital Funds Expended\$134,255	

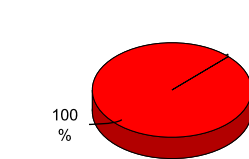
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$129,739	\$4,516	\$0	\$0	\$134,255
Total	0	21	\$129,739	\$4,516	\$0	\$0	\$134,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

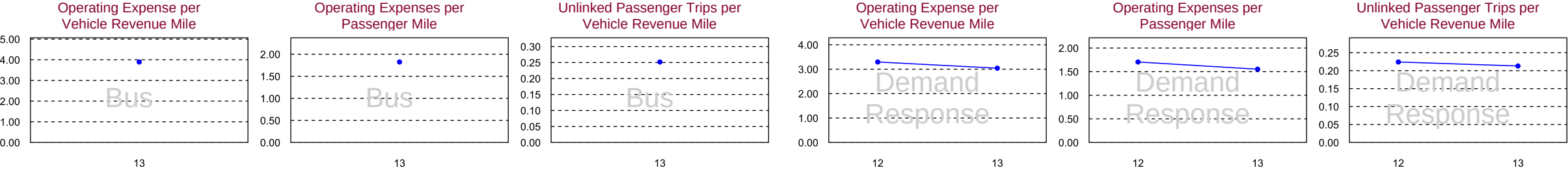


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,921	\$13,513	\$0	116,750	54,695	13,765	4,180	N/A	21	4.4	2	1.00	950%
Demand Response	\$1,833,881	\$311,380	\$134,255	1,181,717	603,224	128,541	32,566	N/A	29	4.0	19	N/A	53%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.89	\$50.94	\$1.82	\$15.47	0.25	3.29
Demand Response	\$3.04	\$56.31	\$1.55	\$14.27	0.21	3.95



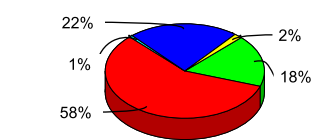
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Charleston, WV				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

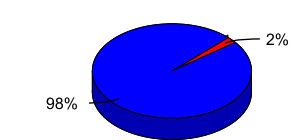
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$402,083	\$0	\$8,870	\$410,953
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$402,083	\$0	\$8,870	\$410,953

Sources of Operating Funds Expended



Sources of Capital Funds Expended

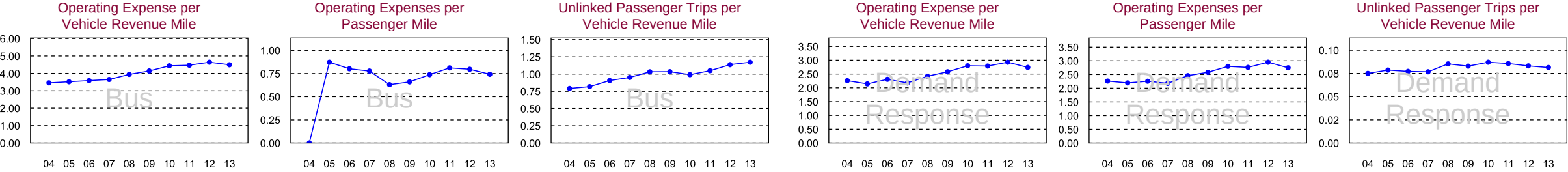


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,713,654	\$2,036,117	\$410,953	14,445,084	2,384,524	2,794,137	138,957	N/A	54	7.2	47	1.57	15%
Demand Response	\$958,768	\$49,447	\$0	349,314	350,025	28,467	26,845	N/A	15	2.7	12	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.49	\$77.10	\$0.74	\$3.83	1.17
Demand Response	\$2.74	\$35.71	\$2.74	\$33.68	0.08



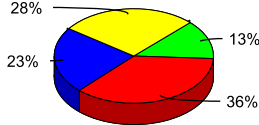
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Huntington, WV-KY-OH				Annual Passenger Miles				4,800,241	
Square Miles				130				Annual Unlinked Trips	
Population				202,637				910,223	
Population Ranking out of 465 UZAs				178				Average Weekday Unlinked Trips	
Other UZAs Served								3,103	
								Average Saturday Unlinked Trips	
								2,228	
								Average Sunday Unlinked Trips	
								0	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles				130				Fare Revenues	
Population				202,637				(13%)	
								\$854,074	
								Local Funds	
								(36%)	
								\$2,305,593	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(23%)	
								\$1,456,359	
								Other Funds	
								(28%)	
								\$1,766,116	
								\$6,382,142	
								Sources of Capital Funds Expended	
								Local Funds	
								(4%)	
								\$70,685	
								State Funds	
								(16%)	
								\$268,682	
								Federal Assistance	
								(79%)	
								\$1,299,897	
								Other Funds	
								(0%)	
								\$0	
								\$1,639,264	

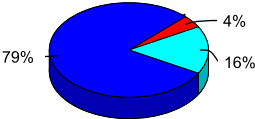
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$1,627,154	\$12,110	\$1,639,264
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	37	0	\$0	\$0	\$1,627,154	\$12,110	\$1,639,264

Sources of Operating Funds Expended



Sources of Capital Funds Expended

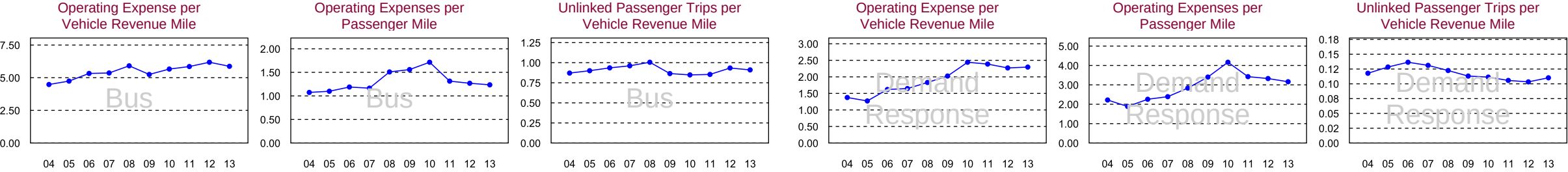


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,638,951	\$750,000	\$1,639,264	4,565,130	960,531	874,546	58,849	N/A	34	7.4	27	0.70	26%
Demand Response	\$743,191	\$104,074	\$0	235,111	323,756	35,677	19,341	N/A	17	4.4	10	N/A	70%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$95.82	\$1.24	\$6.45	0.91	14.86
Demand Response	\$2.30	\$38.43	\$3.16	\$20.83	0.11	1.84



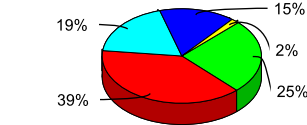
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Richmond, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

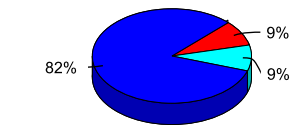
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$3,718,137	\$786,261	\$2,290,753	\$178,599	\$6,973,750
Demand Response	0	60	\$1,528,760	\$0	\$0	\$0	\$1,528,760
Vanpool	0	131	\$0	\$0	\$0	\$0	\$0
Total	128	191	\$5,246,897	\$786,261	\$2,290,753	\$178,599	\$8,502,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended

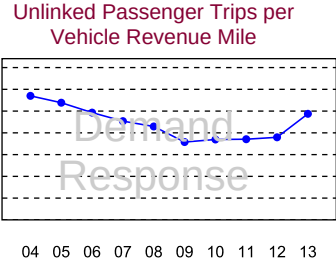
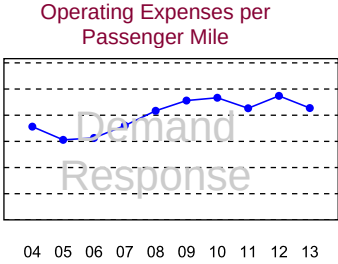
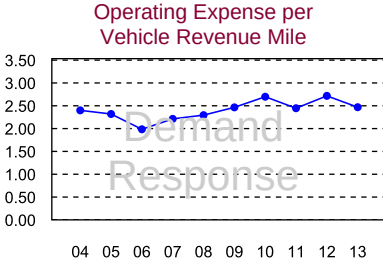
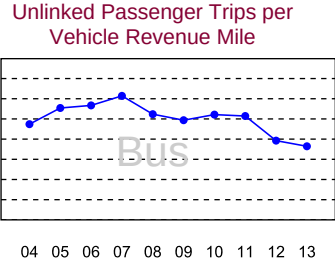
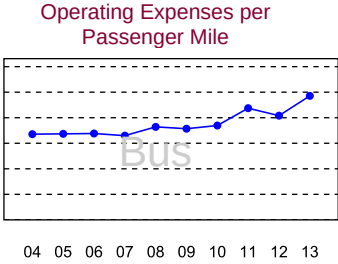
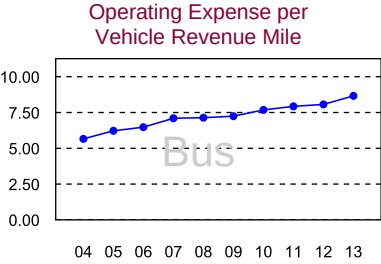


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,178,547	\$9,637,643	\$6,973,750	31,448,123	4,407,265	8,032,266	376,444	N/A	152	8.1	128	0.93	19%
Demand Response	\$6,962,265	\$641,325	\$1,528,760	3,258,380	2,820,116	343,740	153,233	N/A	78	4.0	60	N/A	30%
Vanpool	\$2,440,894	\$1,829,916	\$0	28,560,020	4,191,075	407,572	77,447	N/A	139	2.8	131	N/A	6%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.66	\$101.42	\$1.21	\$4.75	1.82
Demand Response	\$2.47	\$45.44	\$2.14	\$20.25	0.12
Vanpool	\$0.58	\$31.52	\$0.09	\$5.99	0.10



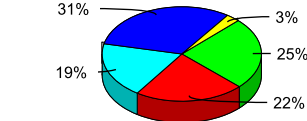
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Roanoke, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

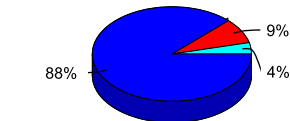
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$162,069	\$0	\$39,241	\$264,797	\$466,107
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Commuter Bus	1	0	\$0	\$0	\$0	\$0	\$0
Total	35	17	\$162,069	\$0	\$39,241	\$264,797	\$466,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended

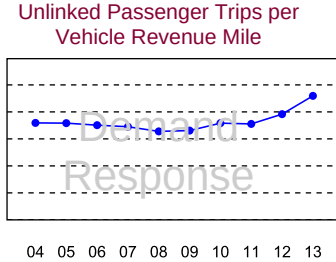
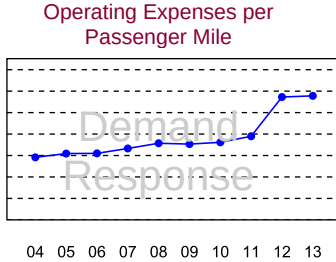
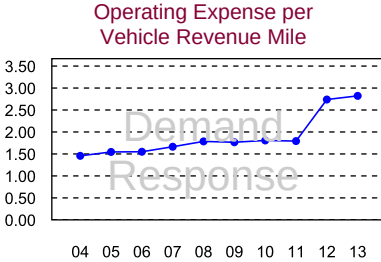
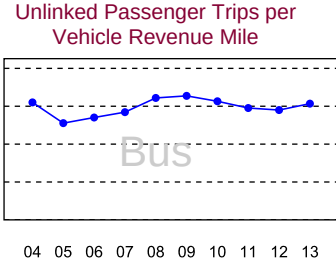
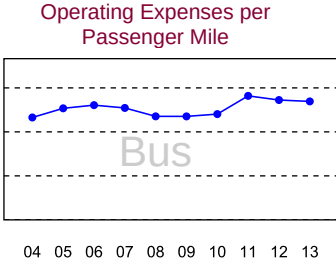
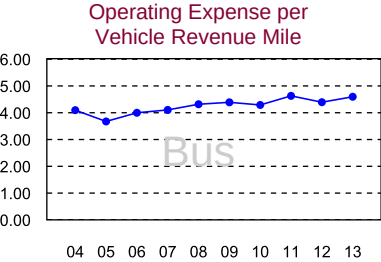


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,135,589	\$2,033,978	\$466,107	10,600,029	1,552,657	2,382,029	108,053	N/A	48	7.8	34	1.79	41%
Demand Response	\$1,619,189	\$167,319	\$0	560,255	573,802	65,894	32,386	N/A	49	2.6	17	N/A	188%
Commuter Bus	\$279,863	\$27,708	\$0	540,852	101,220	15,394	3,532	N/A	1	4.0	1	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$66.04	\$0.67	\$3.00	1.53	22.05
Demand Response	\$2.82	\$50.00	\$2.89	\$24.57	0.11	2.03
Commuter Bus	\$2.76	\$79.24	\$0.52	\$18.18	0.15	4.36



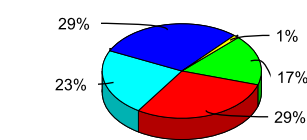
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lynchburg, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

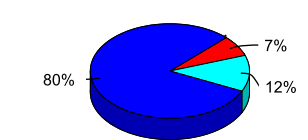
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$282,353	\$746,992	\$0	\$1,497,757	\$2,527,102
Demand Response	9	0	\$263,947	\$0	\$0	\$0	\$263,947
Total	37	0	\$546,300	\$746,992	\$0	\$1,497,757	\$2,791,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended

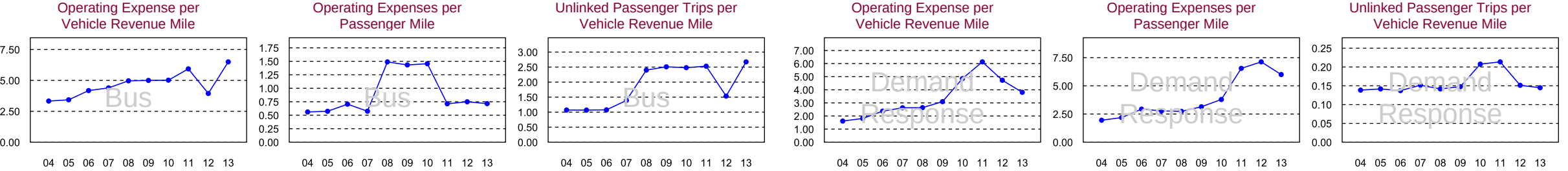


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,582,429	\$994,655	\$2,527,102	7,807,451	858,907	2,296,309	78,547	N/A	39	4.3	28	1.00	39%
Demand Response	\$697,193	\$88,804	\$263,947	116,149	183,124	26,518	16,760	N/A	11	1.7	9	N/A	22%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.50	\$71.07	\$0.72	\$2.43	2.67
Demand Response	\$3.81	\$41.60	\$6.00	\$26.29	0.14



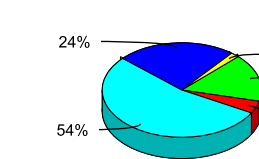
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Allentown, PA-NJ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

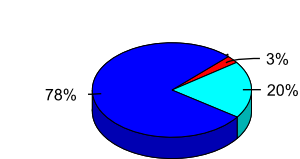
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$6,178,714	\$33,761	\$8,715,383	\$99,373	\$15,027,231
Demand Response	0	98	\$1,121,945	\$0	\$0	\$0	\$1,121,945
Total	69	98	\$7,300,659	\$33,761	\$8,715,383	\$99,373	\$16,149,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended

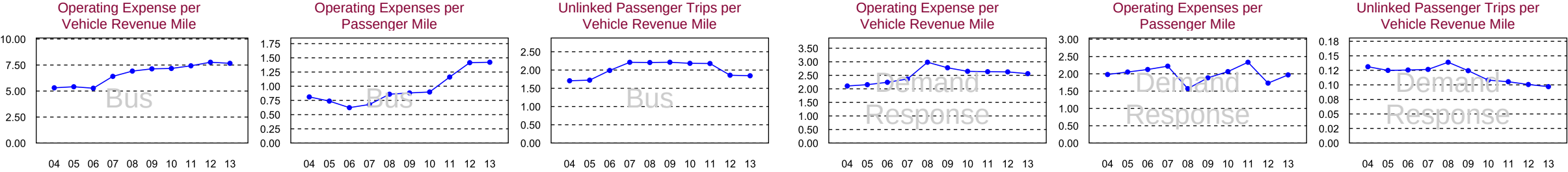


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,484,272	\$4,345,632	\$15,027,231	14,403,764	2,672,871	4,926,294	220,604	N/A	83	9.9	69	1.41	20%
Demand Response	\$11,080,788	\$829,161	\$1,121,945	5,627,676	4,326,490	419,584	261,932	N/A	123	3.7	98	N/A	26%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.66	\$92.86	\$1.42	\$4.16	1.84	22.33
Demand Response	\$2.56	\$42.30	\$1.97	\$26.41	0.10	1.60



1 Excludes data for purchased transportation reported separately

Altoona Metro Transit (AMTRAN)

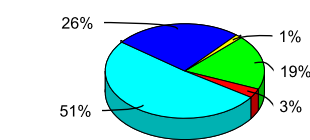
General Manager: Mr. Eric Wolf
(814) 944-4074

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Altoona, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

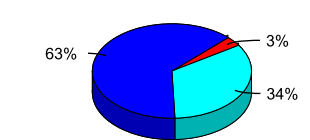
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,990,257	\$92,778	\$72,660	\$7,240	\$2,162,935
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	23	12	\$1,990,257	\$92,778	\$72,660	\$7,240	\$2,162,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended

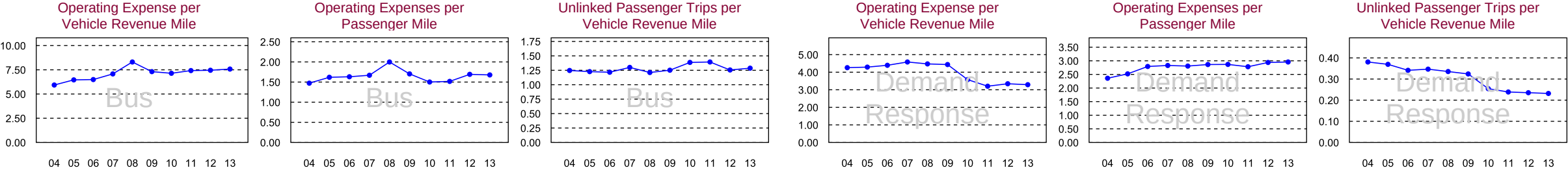


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,974,944	\$748,315	\$2,162,935	2,369,860	524,656	675,174	41,231	N/A	30	18.5	22	1.83	36%
Demand Response	\$179,038	\$37,826	\$0	60,557	54,424	12,619	3,873	N/A	38	9.0	13	N/A	192%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.58	\$96.41	\$1.68	\$5.89	1.29	16.38
Demand Response	\$3.29	\$46.23	\$2.96	\$14.19	0.23	3.26



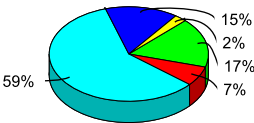
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Johnstown, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

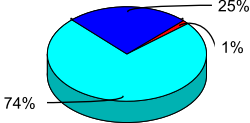
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$90,060	\$73,347	\$965,414	\$22,411	\$1,151,232
Demand Response	28	11	\$268,120	\$0	\$0	\$11,955	\$280,075
Inclined Plane	2	0	\$0	\$34,768	\$0	\$0	\$34,768
Total	83	11	\$358,180	\$108,115	\$965,414	\$34,366	\$1,466,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

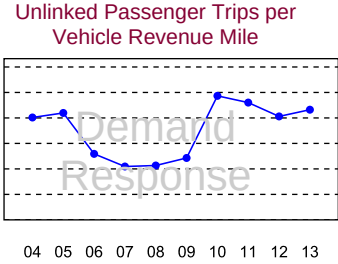
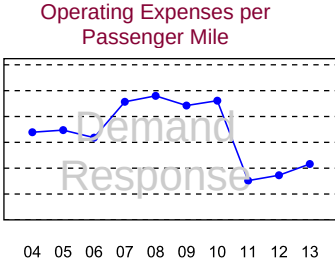
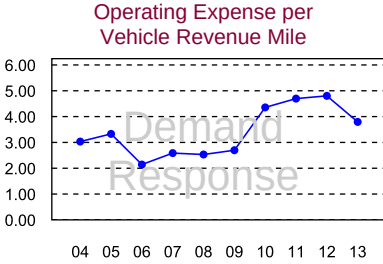
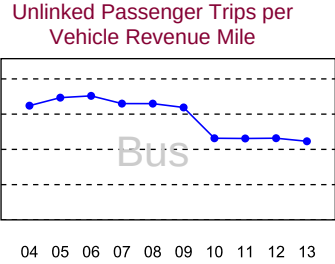
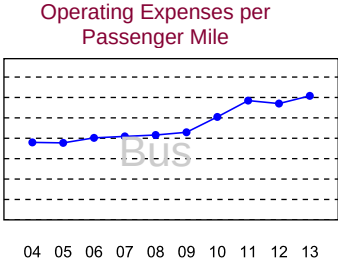
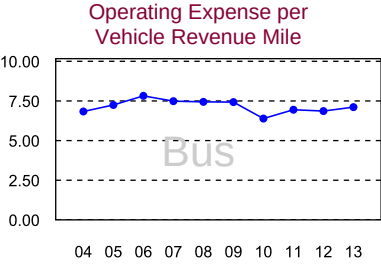


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,451,377	\$782,080	\$1,151,232	4,903,243	1,048,028	1,168,720	78,714	N/A	55	5.9	53	1.00	4%
Demand Response	\$1,151,514	\$649,209	\$280,075	532,485	303,526	65,611	20,794	N/A	47	4.1	39	N/A	21%
Inclined Plane	\$538,210	\$130,011	\$34,768	14,787	3,384	86,984	1,334	0.3	2	29.0	2	1.00	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.11	\$94.66	\$1.52	\$6.38	1.12
Demand Response	\$3.79	\$55.38	\$2.16	\$17.55	0.22
Inclined Plane	\$159.05	\$403.46	\$36.40	\$6.19	25.70



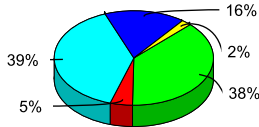
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Erie, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

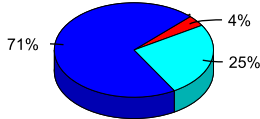
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$3,130,559	\$9,321	\$2,015,982	\$75,754	\$5,231,616
Demand Response	60	0	\$1,839,865	\$0	\$19,418	\$0	\$1,859,283
Total	122	0	\$4,970,424	\$9,321	\$2,035,400	\$75,754	\$7,090,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended

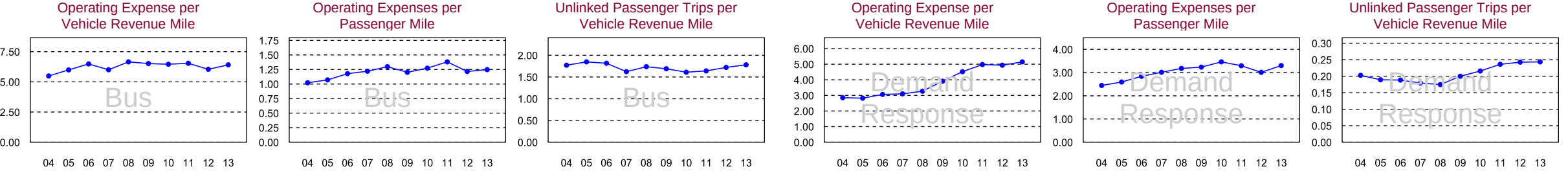


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,441,005	\$2,616,276	\$5,231,616	9,971,800	1,941,676	3,455,993	161,737	N/A	73	8.7	62	1.82	18%
Demand Response	\$4,990,972	\$3,970,537	\$1,859,283	1,511,716	969,274	236,048	87,437	N/A	62	2.3	60	N/A	3%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.41	\$76.92	\$1.25	\$3.60	1.78
Demand Response	\$5.15	\$57.08	\$3.30	\$21.14	0.24



1 Excludes data for purchased transportation reported separately

Cumberland Dauphin-Harrisburg Transit Authority - (DBA Capital Area Transit) (CAT)

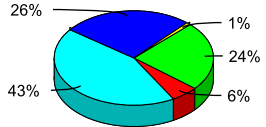
General Manager: Mr. William Jones
(717) 233-5657

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Harrisburg, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

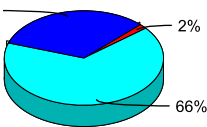
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	2	\$0	\$372,435	\$190,119	\$112,267	\$674,821
Demand Response	30	13	\$581,460	\$129,008	\$2,984	\$16,028	\$729,480
Total	92	15	\$581,460	\$501,443	\$193,103	\$128,295	\$1,404,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended

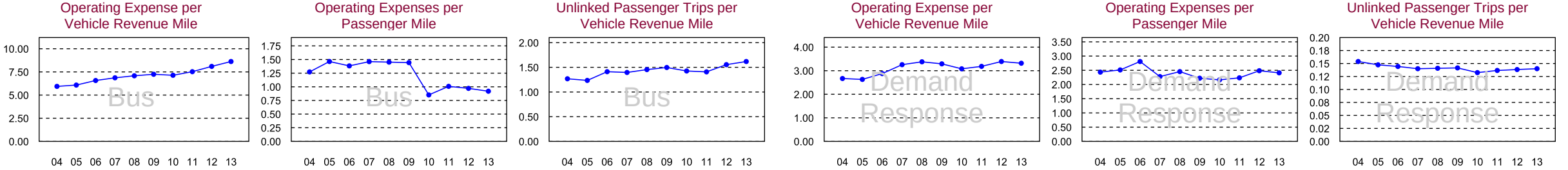


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,248,907	\$3,345,485	\$674,821	15,511,540	1,652,830	2,674,422	125,292	N/A	78	6.5	64	1.21	22%
Demand Response	\$4,535,449	\$1,121,604	\$729,480	1,881,301	1,366,683	191,380	80,051	N/A	52	2.3	43	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.62	\$113.73	\$0.92	\$5.33	1.62
Demand Response	\$3.32	\$56.66	\$2.41	\$23.70	0.14



1 Excludes data for purchased transportation reported separately

Luzerne County Transportation Authority (LCTA)

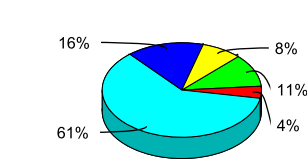
Executive Director: Mr. Stanley Strelish
(570) 288-9356

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Scranton, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

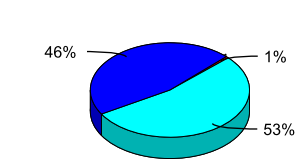
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$4,134,791	\$352,292	\$52,272	\$13,460	\$4,552,815
Demand Response	45	2	\$863,460	\$0	\$0	\$75,000	\$938,460
Total	76	2	\$4,998,251	\$352,292	\$52,272	\$88,460	\$5,491,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

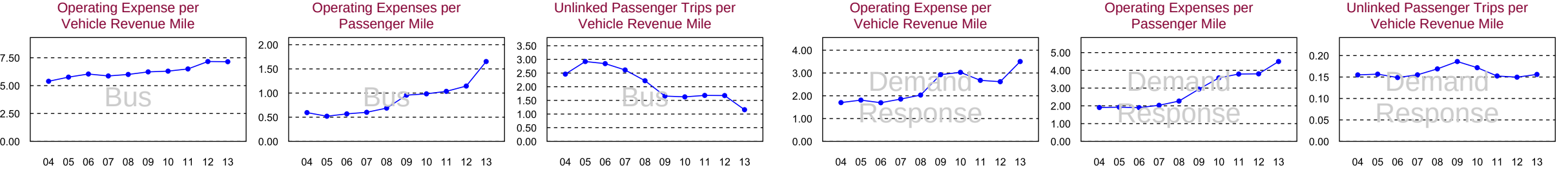


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,286,650	\$1,088,483	\$4,552,815	4,408,820	1,019,700	1,182,000	74,688	N/A	38	5.6	31	1.41	23%
Demand Response	\$3,949,438	\$173,203	\$938,460	878,138	1,127,187	175,907	78,083	N/A	62	3.4	47	N/A	32%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.15	\$97.56	\$1.65	\$6.16	1.16
Demand Response	\$3.50	\$50.58	\$4.50	\$22.45	0.16



1 Excludes data for purchased transportation reported separately

Red Rose Transit Authority (RRTA)

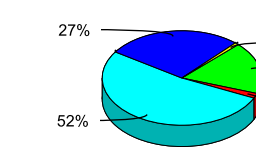
Executive Director: Mr. David Kilmer
(717) 397-5613

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lancaster, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

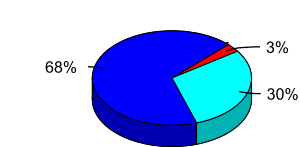
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$1,195,947	\$109,267	\$1,427,186	\$30,005	\$2,762,405
Demand Response	0	63	\$357,052	\$0	\$0	\$0	\$357,052
Total	33	63	\$1,552,999	\$109,267	\$1,427,186	\$30,005	\$3,119,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended

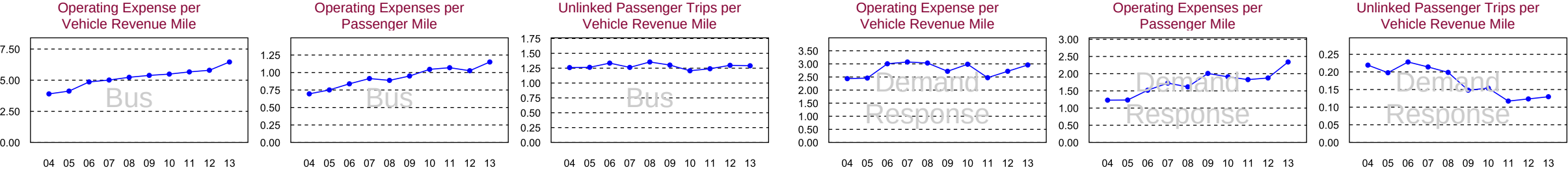


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,440,269	\$2,682,688	\$2,762,405	8,204,601	1,461,428	1,886,115	108,780	N/A	41	7.7	33	1.57	24%
Demand Response	\$7,112,029	\$268,127	\$357,052	3,039,675	2,403,228	311,467	164,909	N/A	75	4.0	63	N/A	19%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$86.78	\$1.15	\$5.01	1.29	17.34
Demand Response	\$2.96	\$43.13	\$2.34	\$22.83	0.13	1.89



1 Excludes data for purchased transportation reported separately

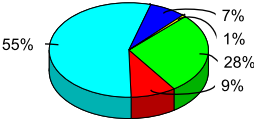
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		1,981	Annual Passenger Miles		1,591,880,232		Fare Revenues		(37%)	
Population		5,441,567	Annual Unlinked Trips		358,439,353		Local Funds		(7%)	
Population Ranking out of 465 UZAs		5	Average Weekday Unlinked Trips		1,190,706		State Funds		(47%)	
Other UZAs Served		128, 287	Average Saturday Unlinked Trips		617,772		Federal Assistance		(6%)	
			Average Sunday Unlinked Trips		444,671		Other Funds		(3%)	
Service Area Statistics				Total Operating Funds Expended						
Square Miles		836	Service Supplied				Sources of Capital Funds Expended			
Population		3,355,152	Annual Vehicle Revenue Miles		90,600,263		Local Funds		(31%)	
			Annual Vehicle Revenue Hours		6,932,548		State Funds		(30%)	
			Vehicles Operated in Maximum Service		2,315		Federal Assistance		(39%)	
			Vehicles Available for Maximum Service		2,819		Other Funds		(0%)	
			Base Period Requirement		1,147					
				Total Capital Funds Expended						

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	905			Fare Revenues	(28%)	\$100,532,364		Purchased Transportation	
Population	1,733,853			Local Funds	(9%)	\$32,964,917		Other Operating Expenses	
Population Ranking out of 465 UZAs	27			State Funds	(55%)	\$197,932,845		<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance	(7%)	\$26,556,987		\$358,982,600	
				Other Funds	(1%)	\$2,436,326			
				Total Operating Funds Expended		\$360,423,439			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	775			Local Funds	(3%)	\$2,006,825		\$1,526,544	
Population	1,415,244			State Funds	(35%)	\$23,600,929			
				Federal Assistance	(59%)	\$39,160,864			
				Other Funds	(3%)	\$1,929,388			
				Total Capital Funds Expended		\$66,698,006			
Service Consumption				Service Supplied					
Annual Passenger Miles		253,717,501		Annual Vehicle Revenue Miles		30,885,361			
Annual Unlinked Trips		63,553,898		Annual Vehicle Revenue Hours		2,288,220			
Average Weekday Unlinked Trips		215,288		Vehicles Operated in Maximum Service		951			
Average Saturday Unlinked Trips		100,443		Vehicles Available for Maximum Service		1,170			
Average Sunday Unlinked Trips		61,827		Base Period Requirement		404			

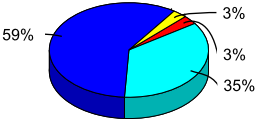
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$22,311,963	\$11,457,922	\$4,359,080	\$692,994	\$38,821,959
Light Rail	56	0	\$26,531	\$25,250,515	\$2,549,566	\$49,435	\$27,876,047
Demand Response	0	325	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$0	\$0	\$0
Total	626	325	\$22,338,494	\$36,708,437	\$6,908,646	\$742,429	\$66,698,006

Sources of Operating Funds Expended



Sources of Capital Funds Expended

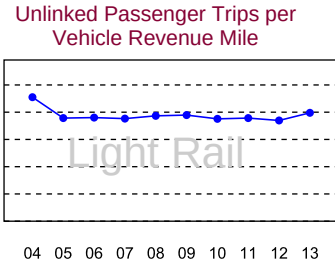
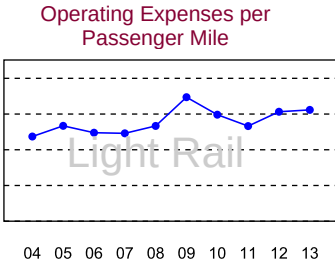
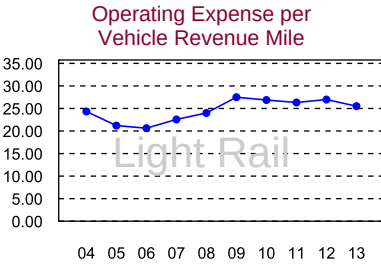
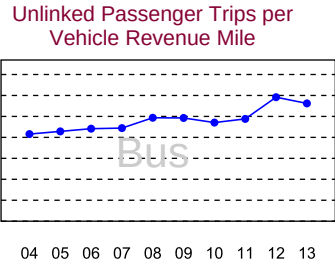
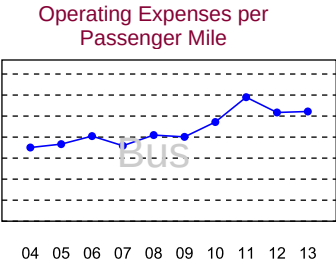
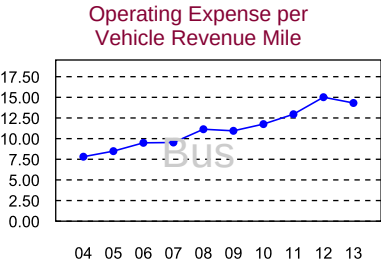


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$270,445,022	\$78,769,406	\$38,821,959	207,301,290	18,892,164	53,088,096	1,452,919	13.4	695	7.2	568	1.45	22%
Light Rail	\$51,528,512	\$9,786,533	\$27,876,047	33,072,016	2,019,442	8,032,051	159,005	49.6	83	21.6	56	2.33	48%
Demand Response	\$36,260,784	\$11,084,156	\$0	13,260,334	9,955,504	1,716,110	668,486	N/A	390	5.4	325	N/A	20%
Inclined Plane	\$748,282	\$892,269	\$0	83,861	18,251	717,641	7,810	0.2	2	143.0	2	1.00	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.32	\$186.14	\$1.30	\$5.09	2.81	36.54
Light Rail	\$25.52	\$324.07	\$1.56	\$6.42	3.98	50.51
Demand Response	\$3.64	\$54.24	\$2.73	\$21.13	0.17	2.57
Inclined Plane	\$41.00	\$95.81	\$8.92	\$1.04	39.32	91.89



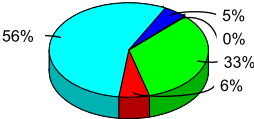
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

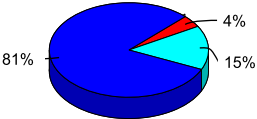
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$8,155	\$682,794	\$257,403	\$57,042	\$1,005,394
Demand Response	19	0	\$500,747	\$0	\$0	\$0	\$500,747
Total	38	0	\$508,902	\$682,794	\$257,403	\$57,042	\$1,506,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended

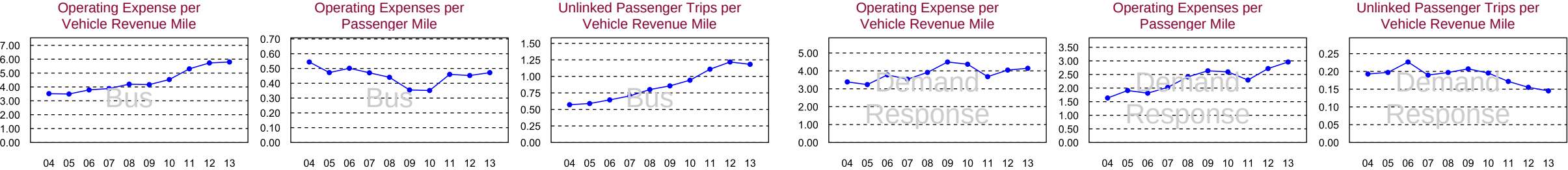


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,548,586	\$1,429,714	\$1,005,394	9,637,814	784,442	927,565	47,607	0.0	22	6.9	19	1.90	16%
Demand Response	\$2,274,716	\$844,893	\$500,747	768,710	548,795	79,657	31,408	N/A	23	3.0	19	N/A	21%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.80	\$95.54	\$0.47	\$4.90	1.18	19.48
Demand Response	\$4.14	\$72.42	\$2.96	\$28.56	0.15	2.54



1 Excludes data for purchased transportation reported separately

Berks Area Reading Transportation Authority (BARTA)

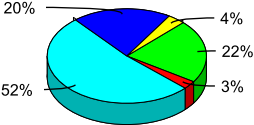
Executive Director: Mr. David Kilmer
(610) 921-0605

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Reading, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

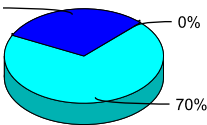
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$20,450	\$2,175,423	\$21,479	\$2,217,352
Demand Response	34	20	\$816,336	\$8,764	\$10,792	\$270,158	\$1,106,050
Total	78	20	\$816,336	\$29,214	\$2,186,215	\$291,637	\$3,323,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

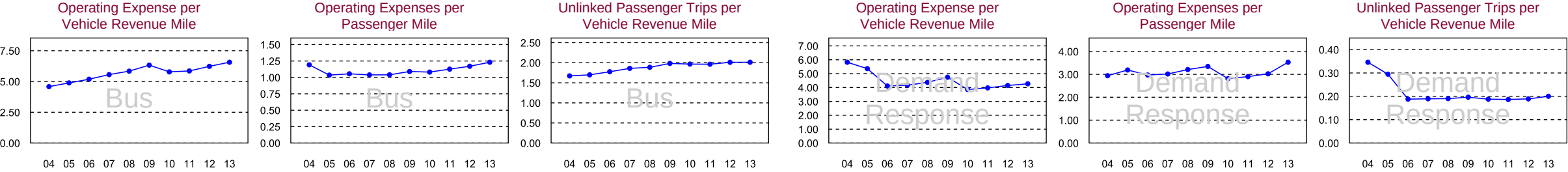


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,263,048	\$2,810,217	\$2,217,352	8,336,418	1,563,451	3,145,899	131,422	N/A	57	6.9	44	1.38	30%
Demand Response	\$5,530,884	\$625,339	\$1,106,050	1,567,151	1,296,081	259,377	93,751	N/A	64	2.6	54	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.56	\$78.09	\$1.23	\$3.26	2.01	23.94
Demand Response	\$4.27	\$59.00	\$3.53	\$21.32	0.20	2.77



1 Excludes data for purchased transportation reported separately

County of Lackawanna Transit System (COLTS)

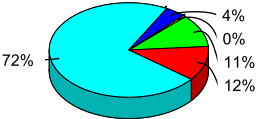
Executive Director: Mr. Robert Fiume
(570) 346-2061

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Scranton, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

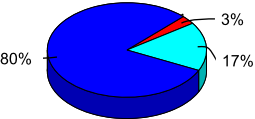
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	6	\$5,678,095	\$824,694	\$173,958	\$0	\$6,676,747
Demand Response	26	6	\$263,480	\$11,872	\$0	\$0	\$275,352
Total	52	12	\$5,941,575	\$836,566	\$173,958	\$0	\$6,952,099

Sources of Operating Funds Expended



Sources of Capital Funds Expended

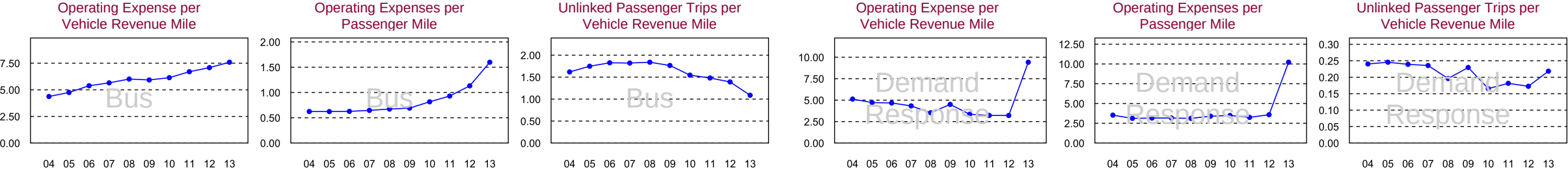


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,462,175	\$1,158,459	\$6,676,747	5,293,948	1,114,693	1,212,495	86,069	N/A	42	7.2	32	9.67	31%
Demand Response	\$2,123,202	\$38,548	\$275,352	207,824	225,505	49,261	23,655	N/A	35	3.8	32	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.59	\$98.32	\$1.60	\$6.98	1.09	14.09
Demand Response	\$9.42	\$89.76	\$10.22	\$43.10	0.22	2.08



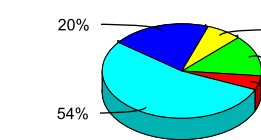
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Williamsport, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

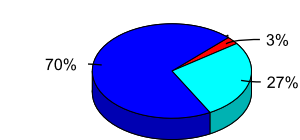
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$799,125	\$57,048	\$1,312,162	\$91,913	\$2,260,248
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Total	24	2	\$799,125	\$57,048	\$1,312,162	\$91,913	\$2,260,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended

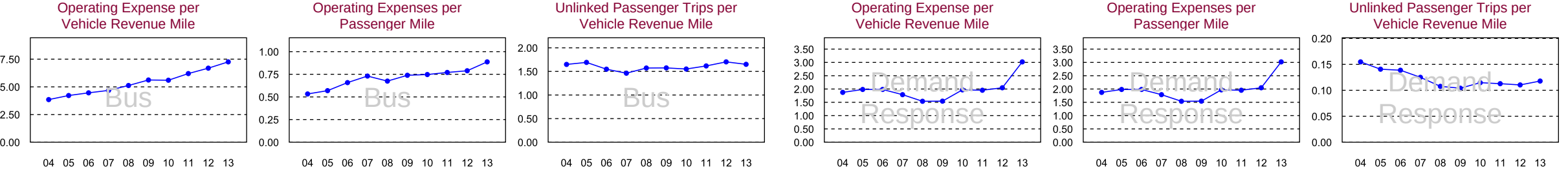


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,970,035	\$843,507	\$2,260,248	6,730,535	822,866	1,357,932	54,253	N/A	34	8.4	23	0.95	48%
Demand Response	\$24,194	\$3,776	\$0	8,011	8,011	944	425	N/A	3	11.0	3	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.26	\$110.04	\$0.89	\$4.40	1.65
Demand Response	\$3.02	\$56.93	\$3.02	\$25.63	0.12



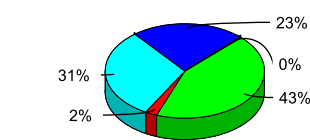
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
York, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

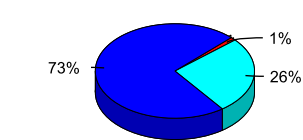
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$1,955,465	\$924,550	\$223,648	\$225,795	\$3,329,458
Demand Response	59	28	\$878,137	\$84,504	\$252,819	\$165,370	\$1,380,830
Commuter Bus	9	7	\$1,389,136	\$20,466	\$0	\$114,890	\$1,524,492
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	110	42	\$4,222,738	\$1,029,520	\$476,467	\$506,055	\$6,234,780

Sources of Operating Funds Expended



Sources of Capital Funds Expended

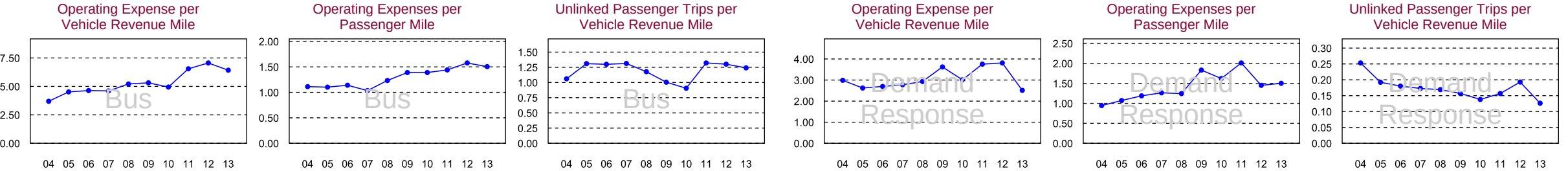


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,321,475	\$1,467,270	\$3,329,458	5,529,872	1,295,207	1,607,521	109,192	N/A	44	8.1	42	1.50	5%
Demand Response	\$5,672,074	\$5,083,219	\$1,380,830	3,777,260	2,258,253	285,049	127,077	N/A	109	4.3	87	N/A	25%
Commuter Bus	\$1,535,050	\$372,471	\$1,524,492	4,200,064	426,005	110,519	15,883	N/A	22	7.0	16	N/A	38%
Demand Response - Taxi	\$169,711	\$7,819	\$0	114,598	45,984	12,790	2,202	N/A	7	N/A	7	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$76.21	\$1.50	\$5.18	1.24	14.72
Demand Response	\$2.51	\$44.63	\$1.50	\$19.90	0.13	2.24
Commuter Bus	\$3.60	\$96.65	\$0.37	\$13.89	0.26	6.96
Demand Response - Taxi	\$3.69	\$77.07	\$1.48	\$13.27	0.28	5.81



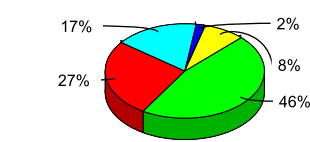
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,322	Service Consumption	Fare Revenues		(46%)	\$756,295,649	Purchased Transportation	
Population		4,586,770		Local Funds		(27%)	\$433,784,496	Other Operating Expenses	
Population Ranking out of 465 UZAs		8		State Funds		(17%)	\$277,337,629	Total Operating Expenses	
Other UZAs Served		19,283		Federal Assistance		(2%)	\$30,700,000	\$1,581,103,625	
				Other Funds		(8%)	\$136,004,854		
Service Area Statistics				Total Operating Funds Expended					
Square Miles		950	Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Population		3,719,567	Local Funds				(21%)	\$110,402,400	\$53,019,003
			State Funds				(13%)	\$69,489,600	
			Federal Assistance				(66%)	\$348,212,936	
			Other Funds				(0%)	\$0	
				Total Capital Funds Expended				\$528,104,936	
Service Supplied									
Annual Vehicle Revenue Miles		135,061,271	Annual Passenger Miles				1,989,443,559		
Annual Vehicle Revenue Hours		8,814,709	Annual Unlinked Trips				413,640,080		
Vehicles Operated in Maximum Service		3,062	Average Weekday Unlinked Trips				2		
Vehicles Available for Maximum Service		3,527	Average Saturday Unlinked Trips				2		
Base Period Requirement		949	Average Sunday Unlinked Trips				2		

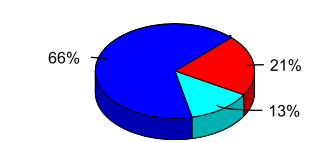
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,293	45	\$75,472,882	\$27,813,330	\$19,535,687	\$234,299	\$123,056,198
Heavy Rail	878	0	\$30,735,530	\$110,182,892	\$240,314,694	\$16,396,610	\$397,629,726
Demand Response	0	552	\$7,344,505	\$0	\$0	\$74,507	\$7,419,012
Demand Response - Taxi	0	294	\$0	\$0	\$0	\$0	\$0
Total	2,171	891	\$113,552,917	\$137,996,222	\$259,850,381	\$16,705,416	\$528,104,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

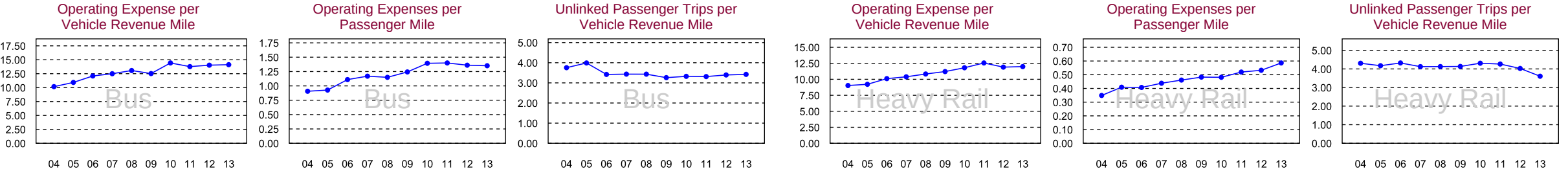


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$568,414,665	\$142,477,455	\$123,056,198	420,648,188	40,263,965	137,778,320	3,935,946	67.0	1,541	6.8	1,338	2.32	15%
Heavy Rail	\$909,456,911	\$605,538,195	\$397,629,726	1,552,619,378	75,884,600	273,828,461	3,094,597	211.8	1,092	22.9	878	2.17	24%
Demand Response	\$95,059,545	\$8,014,194	\$7,419,012	14,627,679	17,364,392	1,930,671	1,718,129	N/A	600	1.5	552	N/A	9%
Demand Response - Taxi	\$8,172,504	\$265,805	\$0	1,548,314	1,548,314	102,628	66,037	N/A	294	N/A	294	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.12	\$144.42	\$1.35	\$4.13	3.42	35.01
Heavy Rail	\$11.98	\$293.89	\$0.59	\$3.32	3.61	88.49
Demand Response	\$5.47	\$55.33	\$6.50	\$49.24	0.11	1.12
Demand Response - Taxi	\$5.28	\$123.76	\$5.28	\$79.63	0.07	1.55



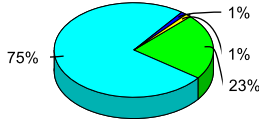
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Baltimore, MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

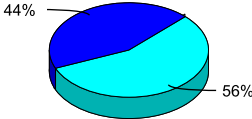
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	608	0	\$47,435,184	\$11,641,020	\$21,920,481	\$3,308,454	\$84,305,139
Heavy Rail	54	0	\$4,778,239	\$19,570,452	\$14,342,256	\$1,885,191	\$40,576,138
Commuter Rail	0	175	\$41,463,575	\$21,036,086	\$44,096,148	\$1,815,384	\$108,411,193
Demand Response	44	366	\$2,923,775	\$622,121	\$0	\$0	\$3,545,896
Commuter Bus	0	192	\$0	\$0	\$5,458,765	\$549,400	\$6,008,165
Light Rail	38	0	\$2,652,324	\$102,363,678	\$5,703,389	\$1,132,743	\$111,852,134
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	744	765	\$99,253,097	\$155,233,357	\$91,521,039	\$8,691,172	\$354,698,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended

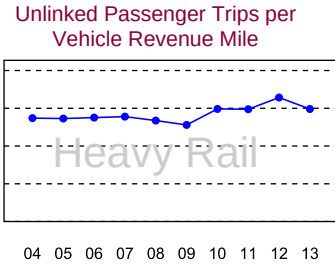
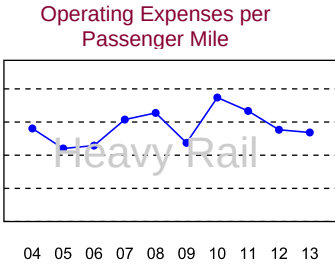
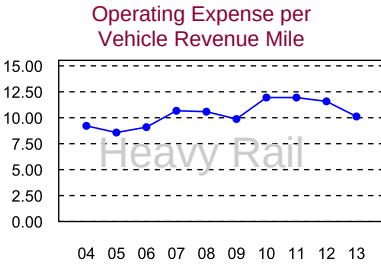
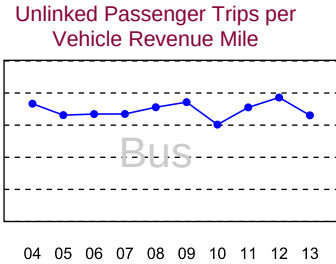
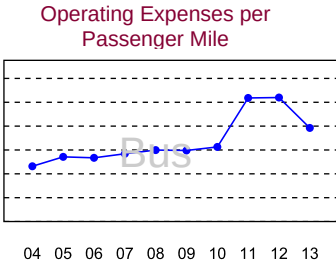
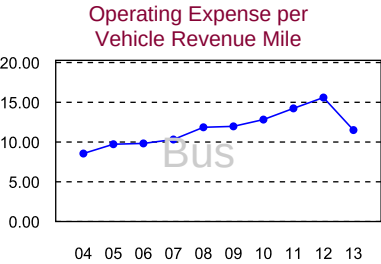


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,510,879	\$57,906,253	\$84,305,139	242,121,200	20,638,525	68,203,155	1,778,982	N/A	729	7.2	608	2.02	20%
Heavy Rail	\$51,652,666	\$12,912,287	\$40,576,138	76,954,185	5,102,781	15,208,352	208,736	29.4	100	28.4	54	1.29	85%
Commuter Rail	\$121,608,748	\$42,927,037	\$108,411,193	274,230,952	5,687,358	9,030,039	147,067	400.4	177	18.0	175	3.88	1%
Demand Response	\$83,536,072	\$2,618,945	\$3,545,896	15,220,277	13,782,067	1,651,170	1,121,341	N/A	499	3.8	410	N/A	22%
Commuter Bus	\$53,301,960	\$15,744,927	\$6,008,165	177,358,307	5,383,237	4,200,634	179,089	31.0	219	7.8	192	27.14	14%
Light Rail	\$37,766,098	\$7,341,806	\$111,852,134	58,962,388	3,255,120	8,647,402	163,285	57.6	53	19.3	38	1.29	39%
Demand Response - Taxi	\$9,897,803	\$224,193	\$0	1,842,723	1,842,723	432,534	114,349	N/A	42	N/A	32	N/A	31%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.51	\$133.51	\$0.98	\$3.48	3.30
Heavy Rail	\$10.12	\$247.45	\$0.67	\$3.40	2.98
Commuter Rail	\$21.38	\$826.89	\$0.44	\$13.47	1.59
Demand Response	\$6.06	\$74.50	\$5.49	\$50.59	0.12
Commuter Bus	\$9.90	\$297.63	\$0.30	\$12.69	0.78
Light Rail	\$11.60	\$231.29	\$0.64	\$4.37	2.66
Demand Response - Taxi	\$5.37	\$86.56	\$5.37	\$22.88	0.23



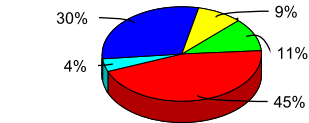
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Wheeling, WV-OH				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$3,808,362	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$147	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

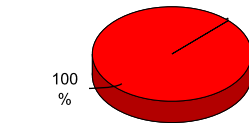
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$15,401	\$1,413	\$6,721	\$23,535
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$15,401	\$1,413	\$6,721	\$23,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended

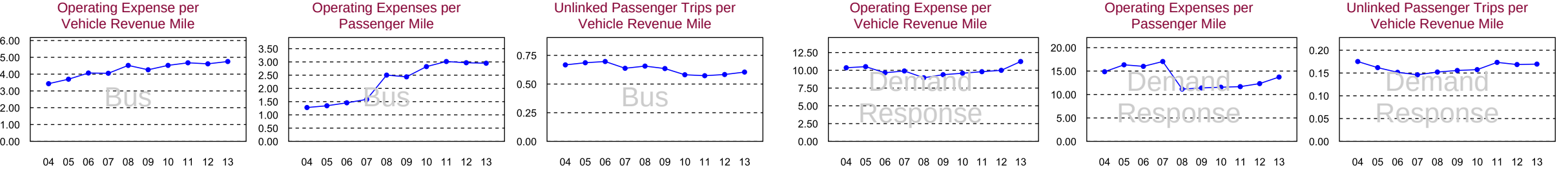


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,476,263	\$420,165	\$23,535	1,178,431	731,801	442,288	54,939	N/A	19	4.7	14	1.00	36%
Demand Response	\$332,099	\$13,003	\$0	24,199	29,551	5,011	1,963	N/A	3	4.7	2	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.75	\$63.27	\$2.95	\$7.86	0.60	8.05
Demand Response	\$11.24	\$169.18	\$13.72	\$66.27	0.17	2.55



1 Excludes data for purchased transportation reported separately

Westmoreland County Transit Authority (WCTA)

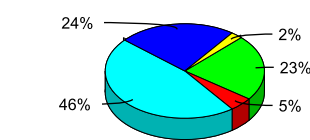
Executive Director: Mr. Larry Morris
(724) 832-2705

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,726,791	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

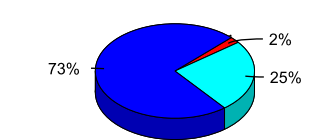
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$195,556	\$512,239	\$59,415	\$767,210
Demand Response - Taxi	0	48	\$0	\$33,275	\$0	\$0	\$33,275
Total	0	79	\$0	\$228,831	\$512,239	\$59,415	\$800,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended

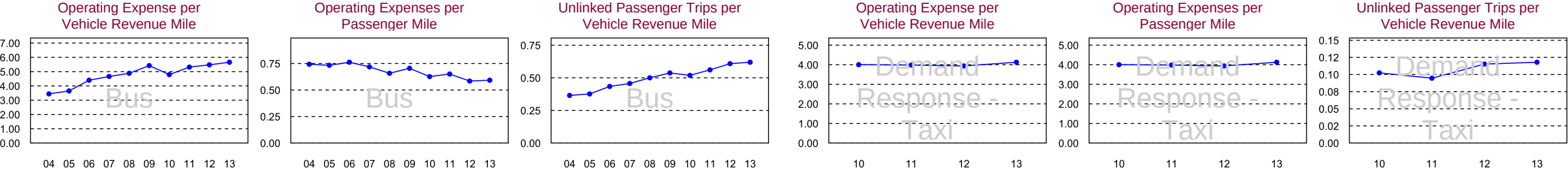


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,142,319	\$1,226,732	\$767,210	8,679,498	908,995	563,238	44,946	0.0	40	4.7	31	2.15	29%
Demand Response - Taxi	\$584,472	\$66,452	\$33,275	141,598	141,598	16,697	5,913	N/A	0	N/A	48	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$114.41	\$0.59	\$9.13	0.62	12.53
Demand Response - Taxi	\$4.13	\$98.85	\$4.13	\$35.00	0.12	2.82



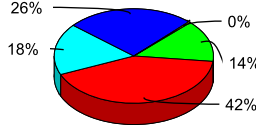
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,072,588	Salary, Wages, Benefits		\$4,122,551	
Charlottesville, VA		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$944,228	
Square Miles		35	3,854,122	Fare Revenues		(14%)	\$785,756	Purchased Transportation		\$0
Population		92,359	314,994	Local Funds		(42%)	\$2,287,117	Other Operating Expenses		\$412,855
Population Ranking out of 465 UZAs		317	1,136	State Funds		(18%)	\$967,650	Total Operating Expenses		\$5,479,634
Other UZAs Served			315	Federal Assistance		(26%)	\$1,418,069			
			190	Other Funds		(0%)	\$21,041			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$5,479,633				
Square Miles		2,500	Annual Vehicle Revenue Miles	Sources of Capital Funds Expended						
Population		233,455	1,995,119	Local Funds		(0%)	\$0			
			112,898	State Funds		(11%)	\$143,568			
			Vehicles Operated in Maximum Service	Federal Assistance		(85%)	\$1,070,190			
			56	Other Funds		(3%)	\$41,473			
			Vehicles Available for Maximum Service	Total Capital Funds Expended		\$1,255,231				
			68							
			Base Period Requirement							
			0							

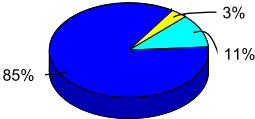
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56	0	\$686,029	\$185,549	\$349,939	\$33,714	\$1,255,231
Total	56	0	\$686,029	\$185,549	\$349,939	\$33,714	\$1,255,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended

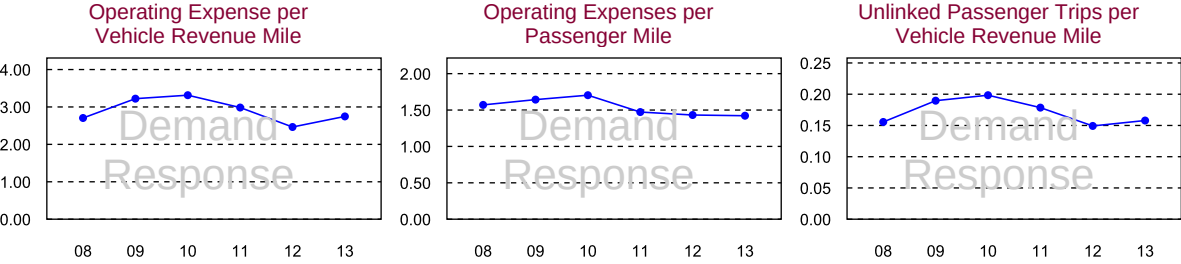


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,479,634	\$1,072,588	\$1,255,231	3,854,122	1,995,119	314,994	112,898	N/A	68	3.7	56	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.75	\$48.54	\$1.42	\$17.40	0.16



1 Excludes data for purchased transportation reported separately

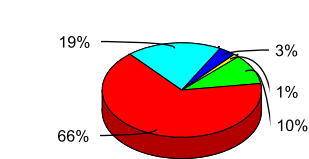
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,322	Service Consumption		Fare Revenues	(10%)	\$1,066,731	Purchased Transportation		
Population	4,586,770	Annual Passenger Miles		Local Funds	(66%)	\$6,832,084	Other Operating Expenses		
Population Ranking out of 465 UZAs	8	Annual Unlinked Trips		State Funds	(19%)	\$1,991,000	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(3%)	\$357,291			
		Average Saturday Unlinked Trips		Other Funds	(1%)	\$112,524			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$10,359,630				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	251	Service Supplied		Local Funds	(10%)	\$15,000			
Population	284,952	Annual Vehicle Revenue Miles		State Funds	(90%)	\$135,000			
		Annual Vehicle Revenue Hours		Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$150,000				
		Base Period Requirement							

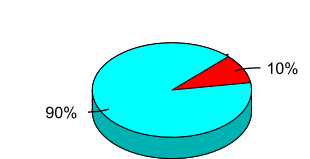
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$0	\$150,000	\$150,000
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	37	\$0	\$0	\$0	\$150,000	\$150,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

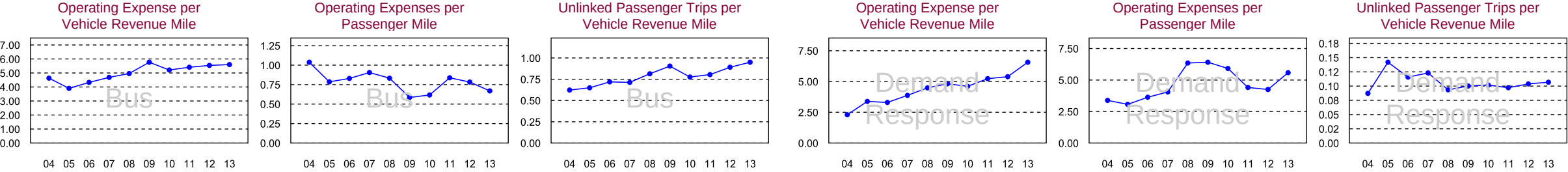


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,112,182	\$886,435	\$150,000	9,130,616	1,091,540	1,036,524	70,556	N/A	23	4.2	17	1.13	35%
Demand Response	\$4,247,448	\$180,296	\$0	760,754	646,987	69,125	40,642	N/A	26	5.2	20	N/A	30%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60	\$86.63	\$0.67	\$5.90	0.95
Demand Response	\$6.56	\$104.51	\$5.58	\$61.45	0.11



1 Excludes data for purchased transportation reported separately

Ride-On Montgomery County Transit

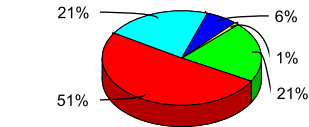
CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins
(240) 777-5806

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$22,331,948	Salary, Wages, Benefits		\$72,797,769
Washington, DC-VA-MD		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$23,140,489
Square Miles	1,322	Annual Unlinked Trips		Fare Revenues	(21%)	\$21,934,919	Purchased Transportation		\$0
Population	4,586,770	Average Weekday Unlinked Trips		Local Funds	(51%)	\$53,839,965	Other Operating Expenses		\$8,768,678
Population Ranking out of 465 UZAs	8	Average Saturday Unlinked Trips		State Funds	(21%)	\$22,661,588	Total Operating Expenses		\$104,706,936
Other UZAs Served		Average Sunday Unlinked Trips		Federal Assistance	(6%)	\$6,769,046			
				Other Funds	(1%)	\$982,104			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$106,187,622			
Square Miles	495	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$1,480,686
Population	971,000	Annual Vehicle Revenue Hours		Local Funds	(71%)	\$100,000			
		Vehicles Operated in Maximum Service		State Funds	(22%)	\$30,930			
		Vehicles Available for Maximum Service		Federal Assistance	(7%)	\$9,239			
		Base Period Requirement		Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$140,169			

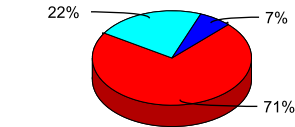
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	281	0	\$100,000	\$40,168	\$0	\$0	\$140,168
Total	281	0	\$100,000	\$40,168	\$0	\$0	\$140,168

Sources of Operating Funds Expended



Sources of Capital Funds Expended

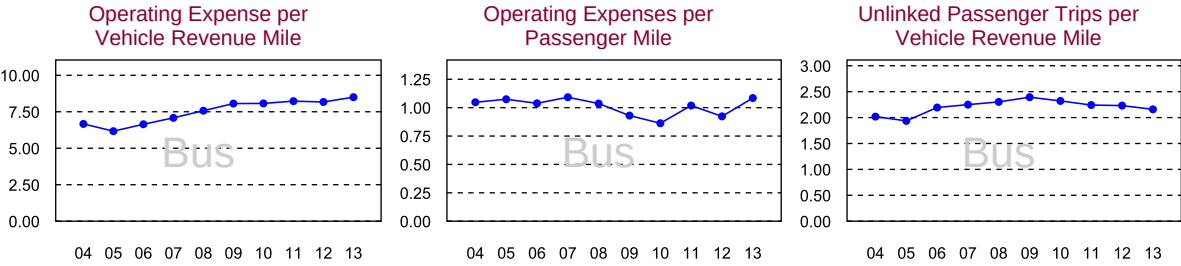


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$104,706,936	\$21,934,919	\$140,168	96,519,501	12,322,456	26,603,229	971,060	N/A	337	8.6	281	1.14	20%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.50	\$107.83	\$1.08	\$3.94	2.16



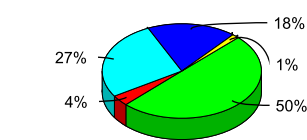
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
State College, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

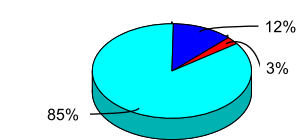
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$159,680	\$118,737	\$1,831,362	\$53,552	\$2,163,331
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Vanpool	40	0	\$203,040	\$0	\$0	\$0	\$203,040
Total	98	9	\$362,720	\$118,737	\$1,831,362	\$53,552	\$2,366,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended

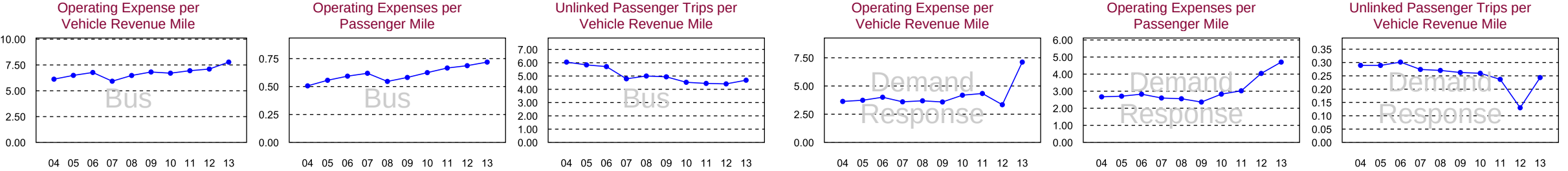


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,743,245	\$5,841,552	\$2,163,331	16,335,352	1,509,766	7,073,077	123,298	N/A	66	8.7	58	1.51	14%
Demand Response	\$1,009,445	\$106,295	\$0	214,598	141,786	34,525	8,387	N/A	10	4.1	9	N/A	11%
Vanpool	\$351,099	\$351,913	\$203,040	4,962,409	659,843	142,712	16,926	N/A	45	3.7	40	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.78	\$95.24	\$0.72	\$1.66	4.68	57.37
Demand Response	\$7.12	\$120.36	\$4.70	\$29.24	0.24	4.12
Vanpool	\$0.53	\$20.74	\$0.07	\$2.46	0.22	8.43



1 Excludes data for purchased transportation reported separately

Shenango Valley Shuttle Service (SVSS)

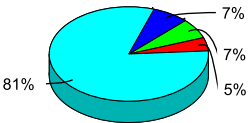
Administrator: Mr. Thomas Tulip
(724) 981-1561

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	\$1,222,539
Youngstown, OH-PA				Sources of Operating Funds Expended				Materials and Supplies	\$624,034
Square Miles				Fare Revenues				Purchased Transportation	\$0
Population				Local Funds				Other Operating Expenses	\$467,442
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	\$2,314,015
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

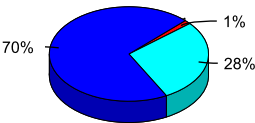
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$357,589	\$30,185	\$1,513,305	\$149,318	\$2,050,397
Demand Response	23	0	\$280,790	\$0	\$0	\$0	\$280,790
Total	26	0	\$638,379	\$30,185	\$1,513,305	\$149,318	\$2,331,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

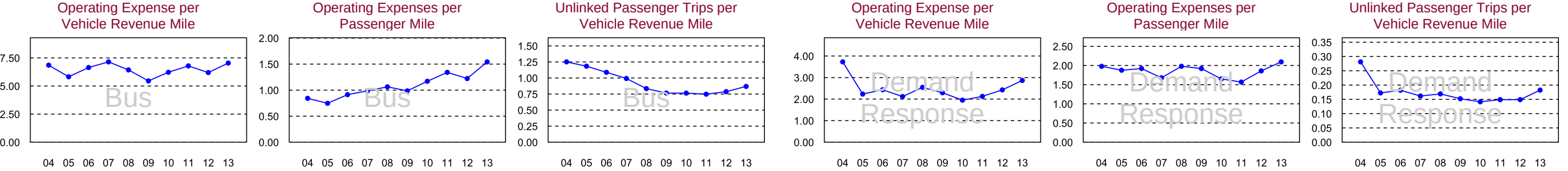


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$821,771	\$47,544	\$2,050,397	532,494	116,724	101,446	8,198	N/A	5	5.8	3	N/A	67%
Demand Response	\$1,492,244	\$111,270	\$280,790	712,425	520,735	94,940	34,740	N/A	28	3.4	23	N/A	22%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$7.04	\$100.24	\$1.54	\$8.10	0.87	12.37
Demand Response	\$2.87	\$42.95	\$2.09	\$15.72	0.18	2.73



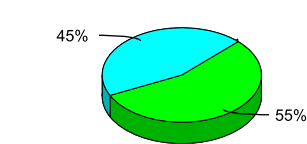
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,981		Fare Revenues		(55%)	\$10,376,663	Purchased Transportation	
Population		5,441,567		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		5		State Funds		(45%)	\$8,358,012	Total Operating Expenses	
Other UZAs Served		86, 91		Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Operating Funds Expended			\$18,734,675		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		2,092		Local Funds		(0%)	\$0		
Population		3,100,000		State Funds		(16%)	\$2,289,232		
				Federal Assistance		(84%)	\$11,622,380		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$13,911,612		

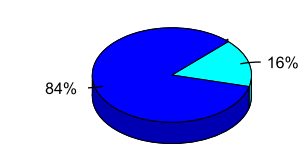
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$9,787,913	\$3,783,245	\$340,454	\$13,911,612
Total	0	20	\$0	\$9,787,913	\$3,783,245	\$340,454	\$13,911,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended

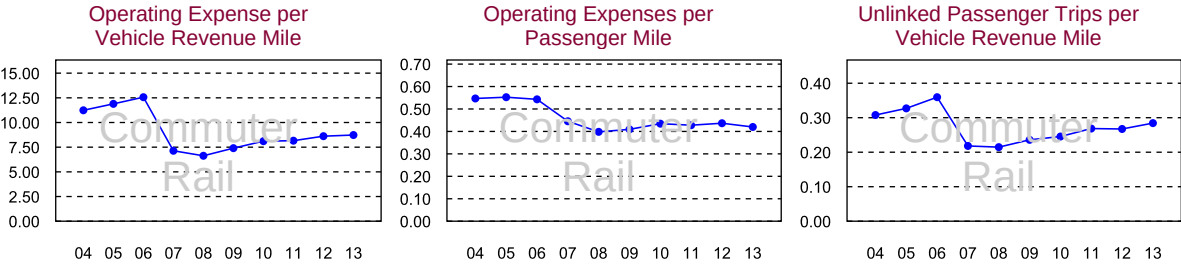


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$18,734,675	\$10,376,663	\$13,911,612	44,623,392	2,146,110	610,244	35,905	144.4	40	35.7	20	1.33	100%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail		\$8.73	\$521.78	\$0.42	\$30.70	0.28	17.00



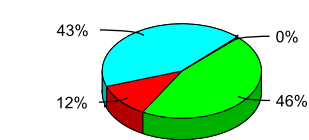
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	1,322	Service Consumption		Fare Revenues	(46%)	\$1,324,232	Purchased Transportation		
Population	4,586,770	Annual Passenger Miles		Local Funds	(12%)	\$334,896	Other Operating Expenses		
Population Ranking out of 465 UZAs	8	Annual Unlinked Trips		State Funds	(43%)	\$1,233,273	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	\$0			
		Average Saturday Unlinked Trips		Other Funds	(0%)	\$7,410			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$2,899,811				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	6	Service Supplied		Local Funds	(0%)	\$0			
Population	22,565	Annual Vehicle Revenue Miles		State Funds	(100%)	\$57,461			
		Annual Vehicle Revenue Hours		Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$57,461				
		Base Period Requirement							

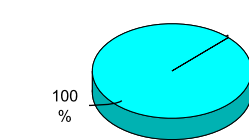
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$32,808	\$0	\$24,653	\$57,461
Total	8	0	\$0	\$32,808	\$0	\$24,653	\$57,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended

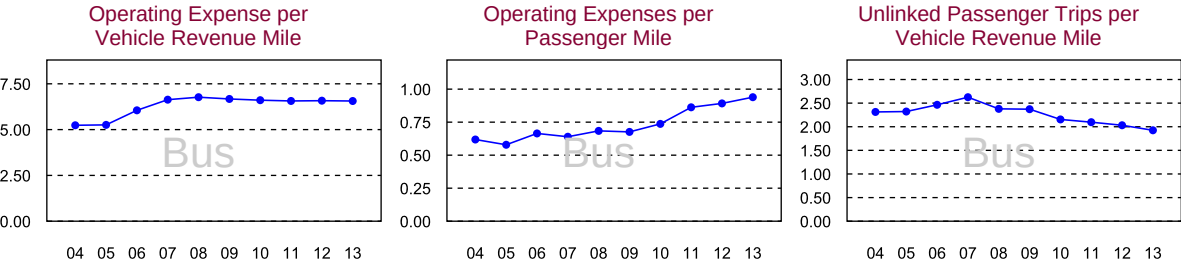


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,899,811	\$1,324,232	\$57,461	3,088,437	441,979	850,809	33,792	N/A	12	7.0	8	1.00	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.56	\$85.81	\$0.94	\$3.41	1.92



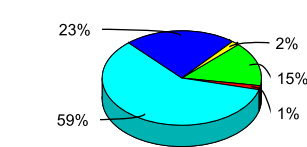
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Monessen-California, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	45	Service Consumption		Fare Revenues	(15%)	\$633,112	Purchased Transportation		
Population	66,086	Annual Passenger Miles		Local Funds	(1%)	\$57,584	Other Operating Expenses		
Population Ranking out of 465 UZAs	417	Annual Unlinked Trips		State Funds	(59%)	\$2,487,450	Total Operating Expenses		
Other UZAs Served	27	Average Weekday Unlinked Trips		Federal Assistance	(23%)	\$946,533	\$4,188,648		
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$63,969			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$4,188,648			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	53	Service Supplied		Local Funds	(5%)	\$34,642			
Population	79,666	Annual Vehicle Revenue Miles		State Funds	(24%)	\$160,327			
		Annual Vehicle Revenue Hours		Federal Assistance	(71%)	\$471,920			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$666,889			
		Base Period Requirement							

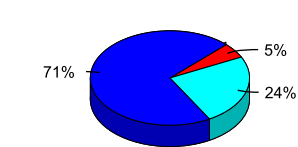
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$666,889	\$0	\$0	\$666,889
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$666,889	\$0	\$0	\$666,889

Sources of Operating Funds Expended



Sources of Capital Funds Expended

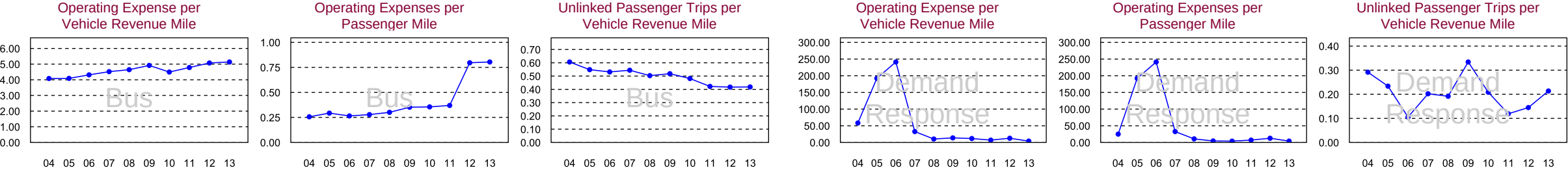


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,163,836	\$629,524	\$666,889	5,179,457	810,619	338,748	48,526	0.0	26	8.8	24	1.06	8%
Demand Response	\$24,812	\$3,588	\$0	6,127	6,127	1,308	305	N/A	1	N/A	1	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.14	\$85.81	\$0.80	\$12.29	0.42	6.98
Demand Response	\$4.05	\$81.35	\$4.05	\$18.97	0.21	4.29



1 Excludes data for purchased transportation reported separately

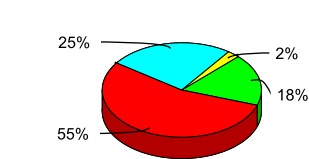
Fairfax Connector Bus System (Fairfax Connector)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Washington, DC-VA-MD				Annual Passenger Miles				80,190,090	
Square Miles				1,322				Annual Unlinked Trips	
Population				4,586,770				10,650,401	
Population Ranking out of 465 UZAs				8				Average Weekday Unlinked Trips	
Other UZAs Served								37,614	
								Average Saturday Unlinked Trips	
								12,983	
								Average Sunday Unlinked Trips	
								9,052	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles				399				Fare Revenues	
Population				1,056,435				(18%)	
								\$12,766,563	
								Local Funds	
								(55%)	
								\$39,271,662	
								State Funds	
								(25%)	
								\$18,201,878	
								Federal Assistance	
								(0%)	
								\$0	
								Other Funds	
								(2%)	
								\$1,793,247	
								\$72,033,350	
								Sources of Capital Funds Expended	
								Local Funds	
								(100%)	
								\$16,122,778	
								State Funds	
								(0%)	
								\$0	
								Federal Assistance	
								(0%)	
								\$0	
								Other Funds	
								(0%)	
								\$0	
								\$16,122,778	

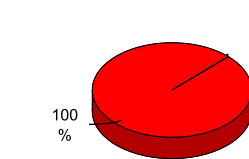
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	207	\$15,960,331	\$0	\$144,313	\$18,135	\$16,122,779
Total	0	207	\$15,960,331	\$0	\$144,313	\$18,135	\$16,122,779

Sources of Operating Funds Expended



Sources of Capital Funds Expended

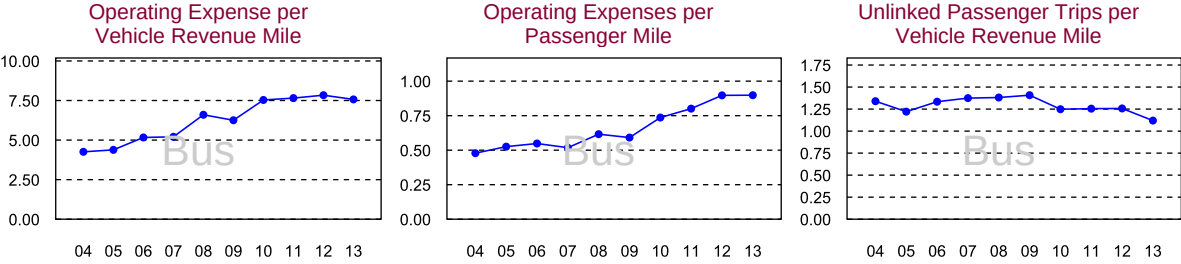


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,033,351	\$12,766,563	\$16,122,779	80,190,090	9,515,092	10,650,401	619,656	69.5	263	5.4	207	3.34	27%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.57	\$116.25	\$0.90	\$6.76	1.12



1 Excludes data for purchased transportation reported separately

Potomac and Rappahannock Transportation Commission (PRTC)

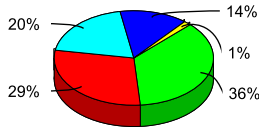
Executive Director: Mr. Alfred Harf
(703) 583-7782

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,322	Annual Passenger Miles		57,376,637	Fare Revenues (36%)		\$10,525,172	\$4,584,593
Population		4,586,770	Annual Unlinked Trips		3,287,153	Local Funds (29%)		\$8,418,248	\$4,348,155
Population Ranking out of 465 UZAs		8	Average Weekday Unlinked Trips		12,767	State Funds (20%)		\$5,693,747	\$15,984,718
Other UZAs Served			Average Saturday Unlinked Trips		1,342	Federal Assistance (14%)		\$4,008,740	Other Operating Expenses
			Average Sunday Unlinked Trips		0	Other Funds (1%)		\$428,682	<u>\$3,965,347</u>
						Total Operating Funds Expended		\$29,074,589	Total Operating Expenses
						Sources of Capital Funds Expended			<u>\$28,882,813</u>
						Local Funds (7%)		\$831,656	
						State Funds (17%)		\$2,052,114	
						Federal Assistance (76%)		\$9,072,387	
						Other Funds (0%)		\$0	
						Total Capital Funds Expended		\$11,956,157	
Service Area Statistics				Service Supplied				Reconciling Cash Expenditures	
Square Miles		361	Annual Vehicle Revenue Miles		3,218,369				\$191,776
Population		454,096	Annual Vehicle Revenue Hours		165,947				
			Vehicles Operated in Maximum Service		115				
			Vehicles Available for Maximum Service		153				
			Base Period Requirement		23				

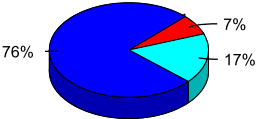
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$4,707,937	\$0	\$0	\$0	\$4,707,937
Commuter Bus	0	83	\$5,320,669	\$1,463,120	\$342,554	\$121,877	\$7,248,220
Total	0	115	\$10,028,606	\$1,463,120	\$342,554	\$121,877	\$11,956,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

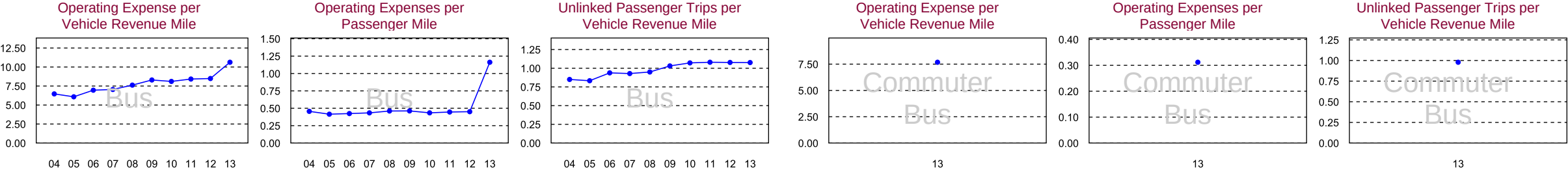


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,021,116	\$1,770,827	\$4,707,937	12,927,149	1,413,332	1,520,363	91,034	94.0	60	6.9	32	2.46	88%
Commuter Bus	\$13,861,697	\$8,754,345	\$7,248,220	44,449,488	1,805,037	1,766,790	74,913	114.2	93	7.8	83	8.30	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.63	\$165.01	\$1.16	\$9.88	1.08	16.70
Commuter Bus	\$7.68	\$185.04	\$0.31	\$7.85	0.98	23.58



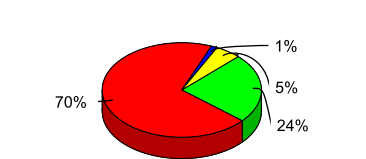
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Washington, DC-VA-MD				Annual Passenger Miles				10,720,075		\$3,636,005	
Square Miles		1,322		Annual Unlinked Trips				4,320,580		Sources of Operating Funds Expended	
Population		4,586,770		Average Weekday Unlinked Trips				14,507		Fare Revenues (24%)	
Population Ranking out of 465 UZAs		8		Average Saturday Unlinked Trips				7,061		Local Funds (70%)	
Other UZAs Served				Average Sunday Unlinked Trips				4,730		State Funds (0%)	
Service Area Statistics				Service Supplied				Federal Assistance (1%)			
Square Miles		16		Annual Vehicle Revenue Miles				1,723,851		Other Funds (5%)	
Population		139,966		Annual Vehicle Revenue Hours				184,935		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service				90		\$15,282,440	
				Vehicles Available for Maximum Service				112		Sources of Capital Funds Expended	
				Base Period Requirement				35		Local Funds (100%)	
										State Funds (0%)	
										Federal Assistance (0%)	
										Other Funds (0%)	
										Total Capital Funds Expended	
										\$6,460,312	
										Salary, Wages, Benefits	
										\$9,884,489	
										Materials and Supplies	
										\$2,285,045	
										Purchased Transportation	
										\$1,184,993	
										Other Operating Expenses	
										\$1,836,619	
										Total Operating Expenses	
										\$15,191,146	
										Reconciling Cash Expenditures	
										\$91,294	

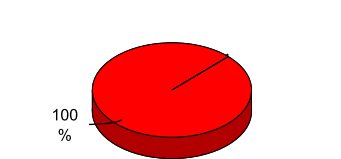
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$6,460,312	\$0	\$0	\$0	\$6,460,312
Demand Response - Taxi	0	33	\$0	\$0	\$0	\$0	\$0
Total	57	33	\$6,460,312	\$0	\$0	\$0	\$6,460,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

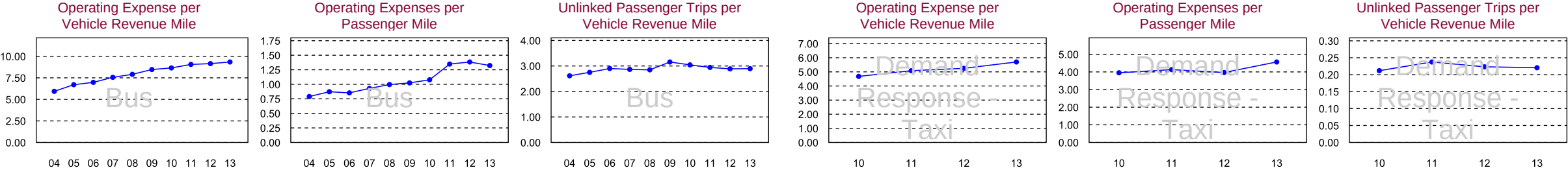


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,765,515	\$3,481,784	\$6,460,312	10,407,617	1,473,735	4,265,417	168,838	7.4	79	7.4	57	1.63	39%
Demand Response - Taxi	\$1,425,631	\$154,221	\$0	312,458	250,116	55,163	16,097	N/A	33	N/A	33	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.34	\$81.53	\$1.32	\$3.23	2.89	25.26
Demand Response - Taxi	\$5.70	\$88.57	\$4.56	\$25.84	0.22	3.43



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Transit Services of Frederick County

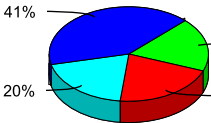
Director: Mrs. Nancy Norris
(301) 600-2065

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Frederick, MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

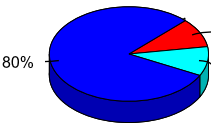
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$14,398	\$0	\$14,398
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$0	\$0	\$14,398	\$0	\$14,398

Sources of Operating Funds Expended



Sources of Capital Funds Expended

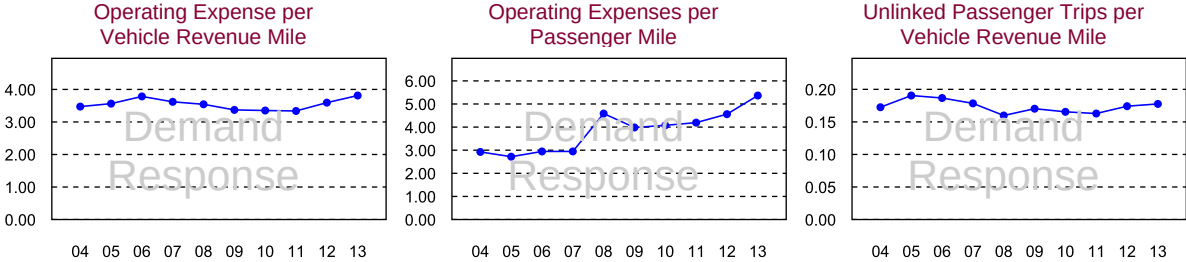
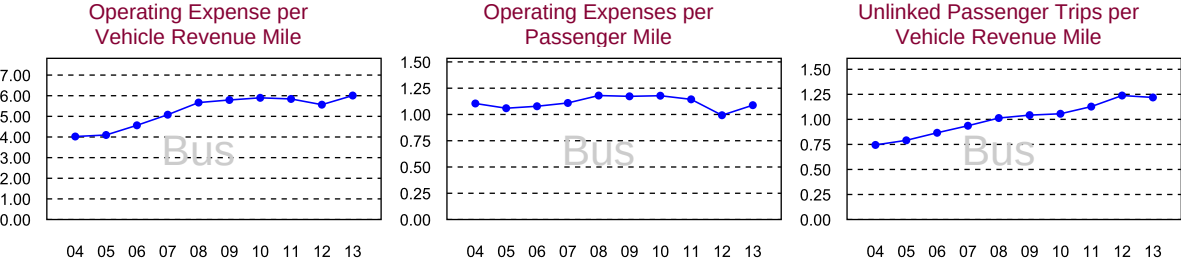


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,897,071	\$631,445	\$14,398	3,581,223	648,500	790,557	56,246	N/A	31	6.6	16	N/A	94%
Demand Response	\$1,576,318	\$372,897	\$0	293,758	413,456	73,429	21,030	N/A	25	4.9	18	N/A	39%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.01	\$69.29	\$1.09	\$4.93	1.22
Demand Response	\$3.81	\$74.96	\$5.37	\$21.47	0.18



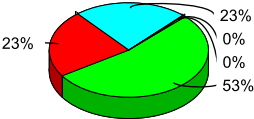
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$34,733,106	Salary, Wages, Benefits		\$4,553,412
Washington, DC-VA-MD		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$4,810,295
Square Miles	1,322	Annual Unlinked Trips		Fare Revenues	(53%)	\$34,733,106	Purchased Transportation		\$21,042,425
Population	4,586,770	Average Weekday Unlinked Trips		Local Funds	(23%)	\$15,070,879	Other Operating Expenses		\$30,292,805
Population Ranking out of 465 UZAs	8	Average Saturday Unlinked Trips		State Funds	(23%)	\$14,952,627	Total Operating Expenses		\$60,698,937
Other UZAs Served	231	Average Sunday Unlinked Trips		Federal Assistance	(0%)	\$151,619			
				Other Funds	(0%)	\$258,726			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$65,166,957			
Square Miles	730	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$4,468,020
Population	680,400	Annual Vehicle Revenue Hours		Local Funds	(8%)	\$1,685,952			
		Vehicles Operated in Maximum Service		State Funds	(4%)	\$988,685			
		Vehicles Available for Maximum Service		Federal Assistance	(88%)	\$19,677,603			
		Base Period Requirement		Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$22,352,240			

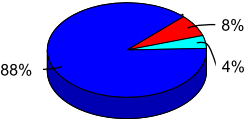
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	89	\$426,669	\$4,496,221	\$17,429,350	\$0	\$22,352,240
Total	0	89	\$426,669	\$4,496,221	\$17,429,350	\$0	\$22,352,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

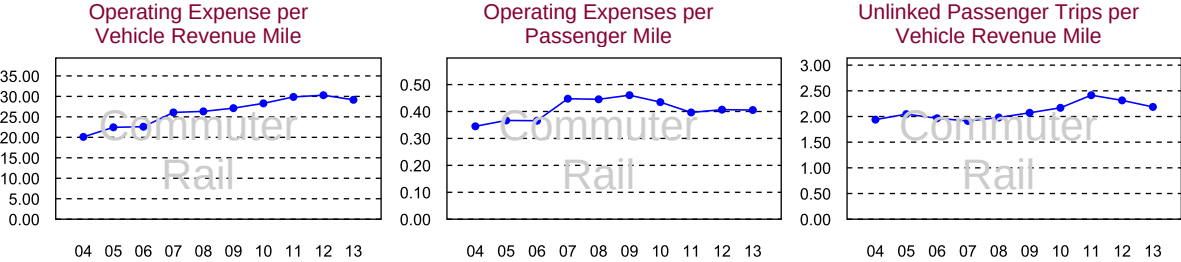


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$60,698,937	\$34,733,106	\$22,352,240	149,745,124	2,081,168	4,550,062	66,522	161.5	111	13.2	89	2.14	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$29.17	\$912.46	\$0.41	\$13.34	2.19	68.40



1 Excludes data for purchased transportation reported separately

Harford Transit (HT)

Administrator, Harford Transit: Mr. James Ports
(410) -612-1620

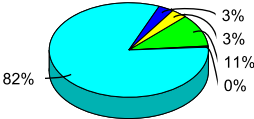
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Aberdeen-Bel Air South-Bel Air North, MD				Annual Passenger Miles2,999,624				\$308,258	
Square Miles131		213,751		Annual Unlinked Trips365,823				Sources of Operating Funds Expended	
Population				Average Weekday Unlinked Trips1,492				Fare Revenues (9%)\$308,258	
Population Ranking out of 465 UZAs169				Average Saturday Unlinked Trips0				Local Funds (50%)\$1,683,537	
Other UZAs Served				Average Sunday Unlinked Trips0				State Funds (12%)\$391,703	
								Federal Assistance (26%)\$885,260	
Service Area Statistics				Service Supplied				Other Funds (4%)\$118,920	
Square Miles133		218,590		Annual Vehicle Revenue Miles785,787				Total Operating Funds Expended\$3,387,678	
Population				Annual Vehicle Revenue Hours44,184				Sources of Capital Funds Expended	
				Vehicles Operated in Maximum Service27				Local Funds (0%)\$0	
				Vehicles Available for Maximum Service41				State Funds (0%)\$0	
				Base Period Requirement12				Federal Assistance (100%)\$3,981,468	
								Other Funds (0%)\$0	
								Total Capital Funds Expended\$3,981,468	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,981	Service Consumption	Fare Revenues		(11%)	\$12,798,620	Purchased Transportation	
Population		5,441,567		Local Funds		(0%)	\$460,200	Other Operating Expenses	
Population Ranking out of 465 UZAs		5		State Funds		(82%)	\$94,535,062	Total Operating Expenses	
Other UZAs Served		280, 307		Federal Assistance		(3%)	\$3,541,409		
				Other Funds		(3%)	\$3,675,439	Purchased Transportation Reported Separately	
Service Area Statistics				Total Operating Funds Expended				\$115,010,730	
Square Miles		1,949	Service Supplied	Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		917,092		Local Funds		(0%)	\$0		
				State Funds		(20%)	\$3,608,545		
				Federal Assistance		(80%)	\$13,998,504		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended				\$17,607,049	

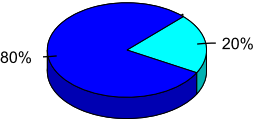
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	17	\$0	\$1,387,944	\$1,561,700	\$780,902	\$3,730,546
Demand Response	265	6	\$5,021,718	\$1,800,813	\$23,302	\$124,453	\$6,970,286
Commuter Rail	0	0	\$6,768,000	\$138,217	\$0	\$0	\$6,906,217
Total	435	23	\$11,789,718	\$3,326,974	\$1,585,002	\$905,355	\$17,607,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended

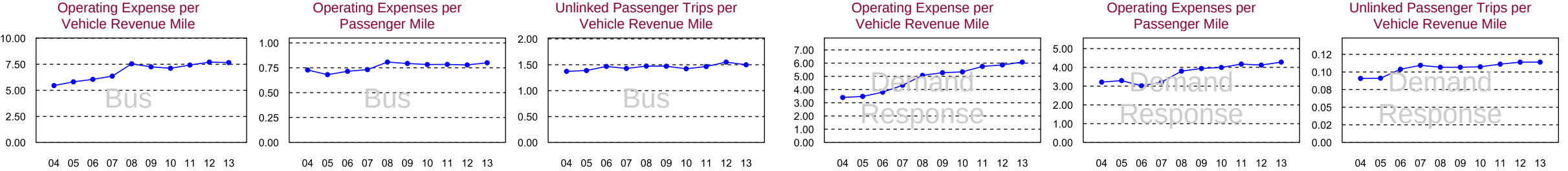


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,061,079	\$7,014,840	\$3,730,546	65,018,627	6,795,881	10,188,565	440,618	N/A	224	6.5	187	1.23	20%
Demand Response	\$53,652,163	\$1,675,813	\$6,970,286	12,531,286	8,827,364	1,006,698	478,568	N/A	325	2.5	271	N/A	20%
Commuter Rail	\$0	\$0	\$6,906,217	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.66	\$118.15	\$0.80	\$5.11	1.50	23.12
Demand Response	\$6.08	\$112.11	\$4.28	\$53.30	0.11	2.10



1 Excludes data for purchased transportation reported separately

Williamsburg Area Transit Authority (WATA)

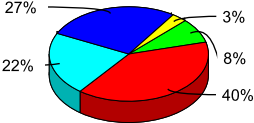
Executive Director: Mr. Kevan Danker
(757) 220-5493

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$567,124		Salary, Wages, Benefits		\$2,590,800	
Williamsburg, VA		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$1,062,028	
Square Miles		56	Annual Unlinked Trips		Fare Revenues		(8%)	\$567,124	Purchased Transportation		\$1,921,775
Population		75,689	Average Weekday Unlinked Trips		Local Funds		(40%)	\$2,656,290	Other Operating Expenses		\$1,016,652
Population Ranking out of 465 UZAs		371	Average Saturday Unlinked Trips		State Funds		(22%)	\$1,456,435	Total Operating Expenses		\$6,591,255
Other UZAs Served		34	Average Sunday Unlinked Trips		Federal Assistance		(27%)	\$1,826,939			
					Other Funds		(3%)	\$208,032			
Service Area Statistics			Service Supplied		Total Operating Funds Expended		\$6,714,820				
Square Miles		144	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$123,564
Population		57,000	Annual Vehicle Revenue Hours		Local Funds		(3%)	\$35,838			
			Vehicles Operated in Maximum Service		State Funds		(9%)	\$97,622			
			Vehicles Available for Maximum Service		Federal Assistance		(86%)	\$969,692			
			Base Period Requirement		Other Funds		(2%)	\$23,558			
					Total Capital Funds Expended		\$1,126,710				

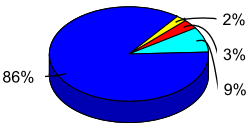
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	17	\$0	\$662,211	\$9,600	\$320,353	\$992,164
Demand Response	4	0	\$134,546	\$0	\$0	\$0	\$134,546
Total	27	17	\$134,546	\$662,211	\$9,600	\$320,353	\$1,126,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended

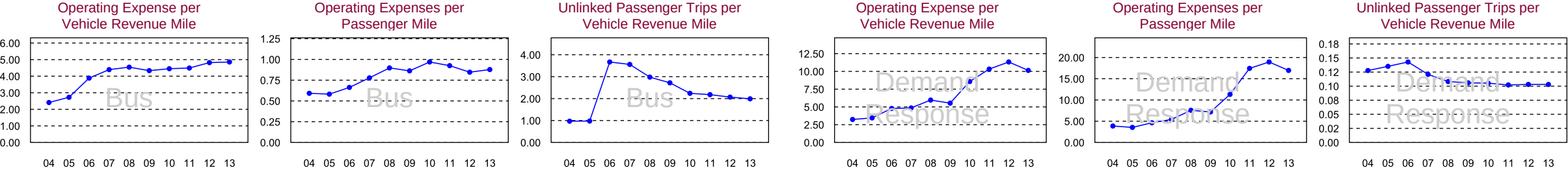


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,216,309	\$562,060	\$992,164	7,079,041	1,279,937	2,546,808	89,804	N/A	42	7.6	40	1.00	5%
Demand Response	\$374,946	\$5,064	\$134,546	22,110	36,971	3,809	2,864	N/A	5	3.6	4	N/A	25%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.86	\$69.22	\$0.88	\$2.44	1.99	28.36
Demand Response		\$10.14	\$130.92	\$16.96	\$98.44	0.10	1.33



1 Excludes data for purchased transportation reported separately

Borough of Pottstown - Pottstown Area Rapid Transit (PART)

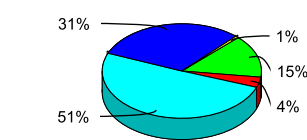
Borough Manager: Mr. Mark Flanders
(610) 970-6511

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pottstown, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

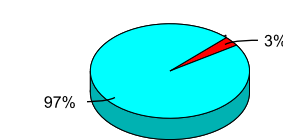
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$6,373	\$0	\$0	\$6,373
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$6,373	\$0	\$0	\$6,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended

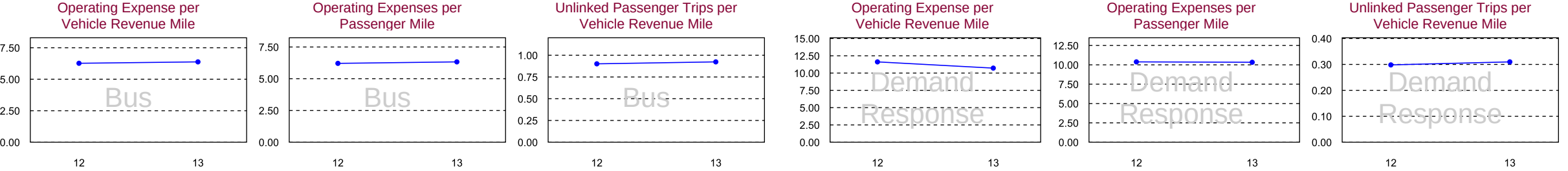


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,764,256	\$263,847	\$6,373	278,845	276,628	255,537	18,641	N/A	9	10.2	6	1.00	50%
Demand Response	\$132,403	\$13,055	\$0	12,814	12,355	3,828	2,292	N/A	2	9.0	1	N/A	100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.38	\$94.64	\$6.33	\$6.90	0.92
Demand Response	\$10.72	\$57.77	\$10.33	\$34.59	0.31



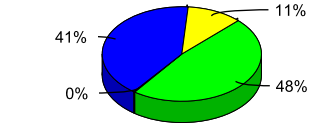
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	59	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

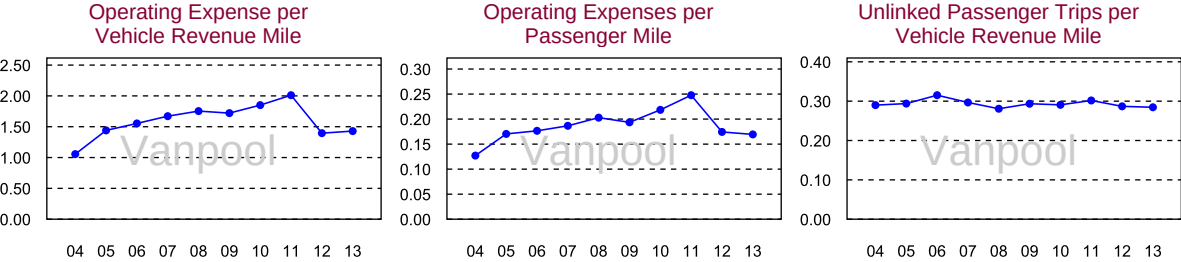


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,320,090	\$879,217	\$0	7,794,087	923,551	262,715	24,544	N/A	67	2.2	59	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
Vanpool		Vanpool		Vanpool	
\$1.43		\$0.17		0.28	
\$53.78		\$5.02		10.70	



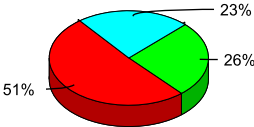
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,322		Fare Revenues		(26%)	\$3,202,610	Purchased Transportation	
Population		4,586,770		Local Funds		(51%)	\$3,202,610	Other Operating Expenses	
Population Ranking out of 465 UZAs		8		State Funds		(23%)	\$6,277,709		
Other UZAs Served				Federal Assistance		(0%)	\$2,838,452	Total Operating Expenses	
				Other Funds		(0%)	\$0		
							\$0		
				Total Operating Funds Expended			\$12,318,771		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		26		Local Funds		(31%)	\$4,964,864		
Population		210,000		State Funds		(14%)	\$2,271,384		
				Federal Assistance		(55%)	\$8,915,048		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$16,151,296		

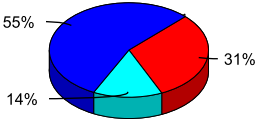
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$60,270	\$1,249,342	\$14,303,312	\$538,372	\$16,151,296
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	60	\$60,270	\$1,249,342	\$14,303,312	\$538,372	\$16,151,296

Sources of Operating Funds Expended



Sources of Capital Funds Expended

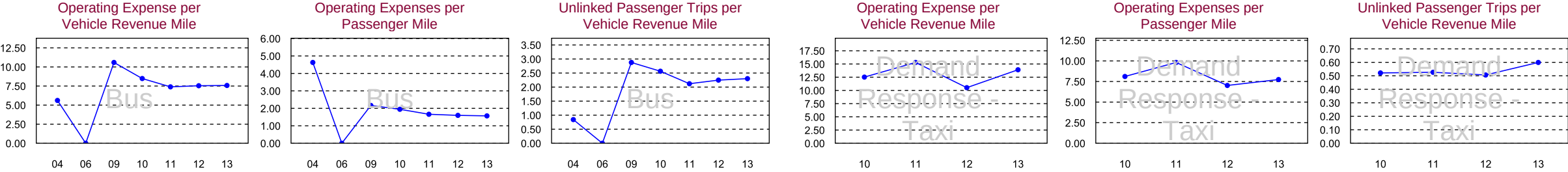


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,706,973	\$2,708,967	\$16,151,296	5,554,359	1,149,715	2,644,933	108,553	N/A	47	4.2	37	1.95	27%
Demand Response - Taxi	\$1,568,046	\$328,864	\$0	202,680	112,766	67,560	18,080	N/A	14	N/A	14	N/A	0%
Demand Response	\$987,009	\$164,779	\$0	269,046	179,817	27,451	21,158	N/A	10	N/A	9	N/A	11%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$80.21	\$1.57	\$3.29	2.30	24.37
Demand Response - Taxi	\$13.91	\$86.73	\$7.74	\$23.21	0.60	3.74
Demand Response	\$5.49	\$46.65	\$3.67	\$35.96	0.15	1.30



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

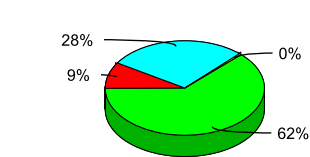
Chief Executive Officer: Mrs. Nancy Gourley
(703) 737-8624

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Washington, DC-VA-MD				Annual Passenger Miles		42,267,152	\$7,652,415		\$567,603
Square Miles		1,322		Annual Unlinked Trips		1,325,176	Sources of Operating Funds Expended		Materials and Supplies
Population		4,586,770		Average Weekday Unlinked Trips		5,479	Fare Revenues (62%)		\$2,066,803
Population Ranking out of 465 UZAs		8		Average Saturday Unlinked Trips		0	Local Funds (9%)		Purchased Transportation
Other UZAs Served				Average Sunday Unlinked Trips		0	State Funds (28%)		\$7,257,956
							Federal Assistance (0%)		Other Operating Expenses
							Other Funds (0%)		
							\$54,913		Total Operating Expenses
									\$10,157,454
							Total Operating Funds Expended		
							\$12,263,599		
Service Area Statistics				Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles		517		Annual Vehicle Revenue Miles		1,719,809	Local Funds (44%)		\$2,106,145
Population		328,533		Annual Vehicle Revenue Hours		51,048	State Funds (56%)		
				Vehicles Operated in Maximum Service		56	Federal Assistance (0%)		
				Vehicles Available for Maximum Service		65	Other Funds (0%)		
				Base Period Requirement		2			
							Total Capital Funds Expended		
							\$1,133,991		

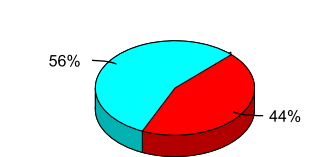
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	56	\$1,076,186	\$57,805	\$0	\$0	\$1,133,991
Total	0	56	\$1,076,186	\$57,805	\$0	\$0	\$1,133,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended

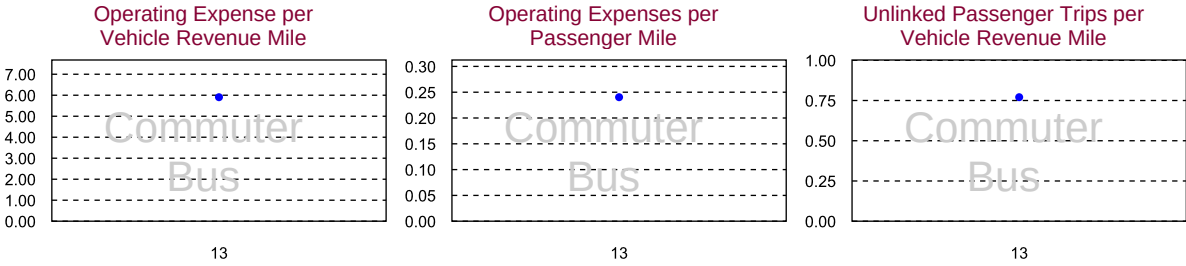


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$10,157,454	\$7,652,415	\$1,133,991	42,267,152	1,719,809	1,325,176	51,048	19.0	65	6.7	56	28.00	16%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	\$198.98	\$0.24	\$7.66	0.77	25.96



¹ Excludes data for purchased transportation reported separately

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

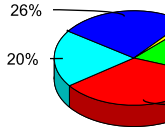
Chief Executive Officer: Mr. William Harrell
(757) 222-6160

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Virginia Beach, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

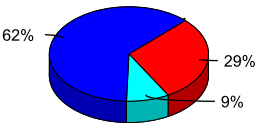
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	\$2,747,205	\$1,103,344	\$0	\$810,378	\$4,660,927
Light Rail	7	0	\$0	\$200,647	\$0	\$0	\$200,647
Demand Response	0	82	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Vanpool	54	0	\$0	\$0	\$0	\$68,909	\$68,909
Total	295	85	\$2,747,205	\$1,303,991	\$0	\$879,287	\$4,930,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended

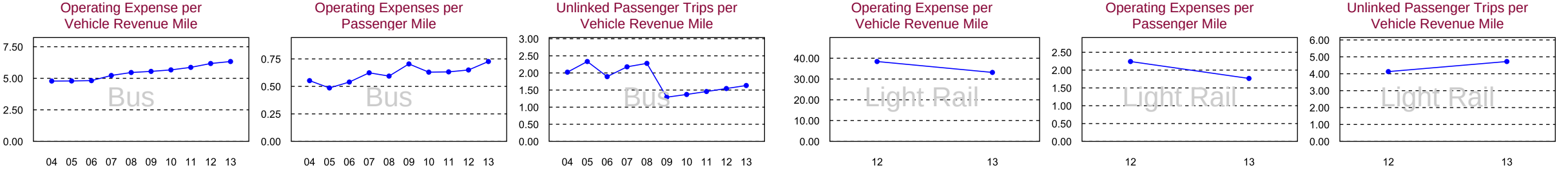


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,865,214	\$13,260,332	\$4,660,927	86,543,203	9,932,136	16,217,920	781,983	72.8	283	8.2	234	1.28	21%
Light Rail	\$12,374,424	\$687,892	\$200,647	7,004,670	373,045	1,762,284	29,978	14.8	9	4.0	7	1.20	29%
Demand Response	\$10,819,386	\$797,763	\$0	2,559,054	3,054,073	304,004	195,576	N/A	99	5.9	82	N/A	21%
Ferryboat	\$1,705,130	\$313,134	\$0	123,866	14,048	336,838	6,161	1.1	3	27.0	3	N/A	0%
Vanpool	\$1,308,080	\$1,023,780	\$68,909	6,959,229	944,435	189,528	24,521	N/A	81	6.3	54	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.33	\$80.39	\$0.73	\$3.88	1.63
Light Rail	\$33.17	\$412.78	\$1.77	\$7.02	4.72
Demand Response	\$3.54	\$55.32	\$4.23	\$35.59	0.10
Ferryboat	\$121.38	\$276.76	\$13.77	\$5.06	23.98
Vanpool	\$1.39	\$53.35	\$0.19	\$6.90	0.20



1 Excludes data for purchased transportation reported separately

Prince George's County Transit (TheBus)

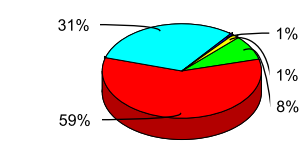
Acting Associate Director: Mr. Byran McReynolds
(301) 883-5656

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Washington, DC-VA-MD				Annual Passenger Miles		14,921,927		\$2,188,437	Salary, Wages, Benefits	\$2,555,525
Square Miles		1,322		Annual Unlinked Trips		4,068,213	Sources of Operating Funds Expended		Materials and Supplies	\$4,139,615
Population		4,586,770		Average Weekday Unlinked Trips		16,152	Fare Revenues (8%)		Purchased Transportation	\$18,808,234
Population Ranking out of 465 UZAs		8		Average Saturday Unlinked Trips		0	Local Funds (59%)		Other Operating Expenses	\$349,629
Other UZAs Served				Average Sunday Unlinked Trips		0	State Funds (31%)		Total Operating Expenses	\$25,853,003
							Federal Assistance (1%)			
							Other Funds (1%)			
Service Area Statistics							Total Operating Funds Expended			
Square Miles		487					\$25,853,003			
Population		863,000		Service Supplied			Sources of Capital Funds Expended			
				Annual Vehicle Revenue Miles		3,025,094	Local Funds (0%)		\$0	
				Annual Vehicle Revenue Hours		226,656	State Funds (0%)		\$0	
				Vehicles Operated in Maximum Service		111	Federal Assistance (0%)		\$0	
				Vehicles Available for Maximum Service		145	Other Funds (0%)		\$0	
				Base Period Requirement		50	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	71	\$0	\$0	\$0	\$0	\$0
Demand Response	40	0	\$0	\$0	\$0	\$0	\$0
Total	40	71	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

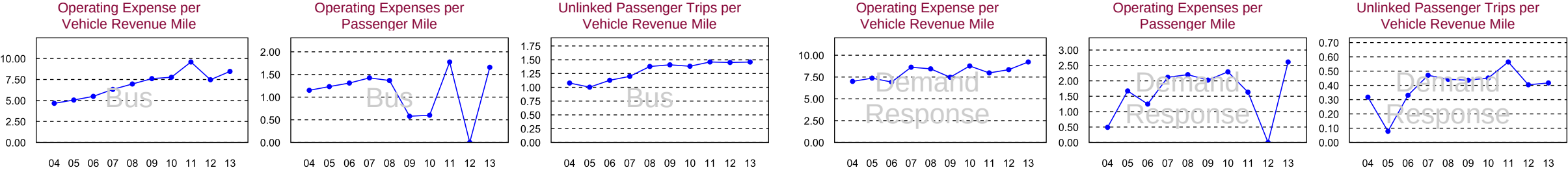


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,811,764	\$2,175,576	\$0	13,757,632	2,695,471	3,930,752	203,142	N/A	93	3.3	71	1.42	31%
Demand Response	\$3,041,239	\$12,861	\$0	1,164,295	329,623	137,461	23,514	N/A	52	4.6	40	N/A	30%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.46	\$112.29	\$1.66	\$5.80	1.46	19.35
Demand Response	\$9.23	\$129.34	\$2.61	\$22.12	0.42	5.85



1 Excludes data for purchased transportation reported separately

Fayette Area Coordinated Transportation (FACT)

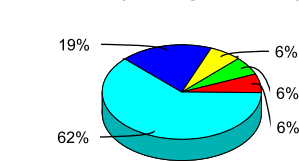
Director: Mrs. Lori Groover-Smith
(724) 628-7485

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Uniontown-Connellsville, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	39	Service Consumption		Fare Revenues	(6%)	\$247,955	Purchased Transportation		
Population	51,370	Annual Passenger Miles		Local Funds	(6%)	\$254,155	Other Operating Expenses		
Population Ranking out of 465 UZAs	487	Annual Unlinked Trips		State Funds	(62%)	\$2,453,608	Total Operating Expenses		
Other UZAs Served	27	Average Weekday Unlinked Trips		Federal Assistance	(19%)	\$737,203	\$3,948,905		
		Average Saturday Unlinked Trips		Other Funds	(6%)	\$255,984			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$3,948,905				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	812	Service Supplied		Local Funds	(1%)	\$6,636			
Population	136,606	Annual Vehicle Revenue Miles		State Funds	(20%)	\$99,399			
		Annual Vehicle Revenue Hours		Federal Assistance	(79%)	\$396,938			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$502,973				
		Base Period Requirement							

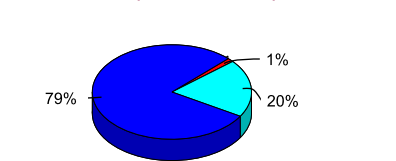
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	3	\$0	\$82,045	\$0	\$0	\$82,045
Demand Response	12	11	\$191,829	\$162,389	\$66,710	\$0	\$420,928
Total	19	14	\$191,829	\$244,434	\$66,710	\$0	\$502,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

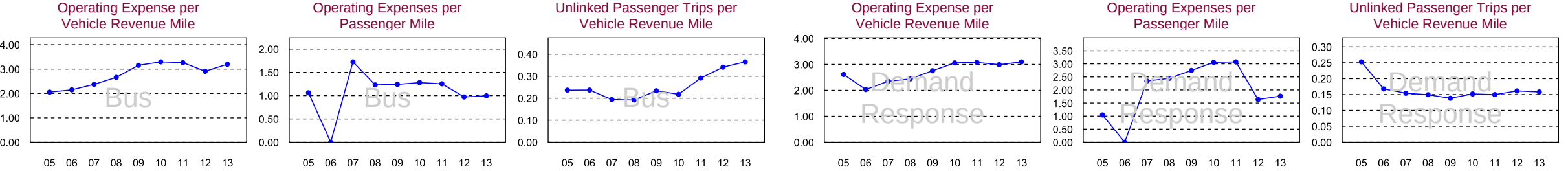


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,739,311	\$198,015	\$82,045	1,747,675	543,973	198,585	27,504	N/A	13	4.1	10	1.00	30%
Demand Response	\$2,209,594	\$53,373	\$420,928	1,252,714	713,482	112,748	40,881	N/A	27	2.9	23	N/A	17%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$3.20	\$63.24	\$1.00	\$8.76	0.37	7.22
Demand Response		\$3.10	\$54.05	\$1.76	\$19.60	0.16	2.76



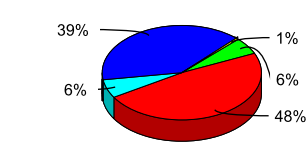
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Waldorf, MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

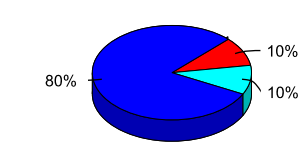
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$54,485	\$0	\$54,485
Demand Response	0	10	\$393,925	\$0	\$0	\$0	\$393,925
Total	0	25	\$393,925	\$0	\$54,485	\$0	\$448,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended

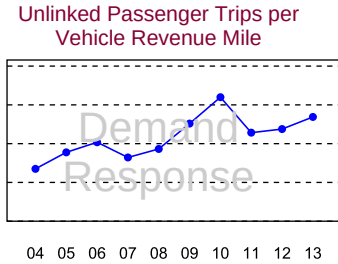
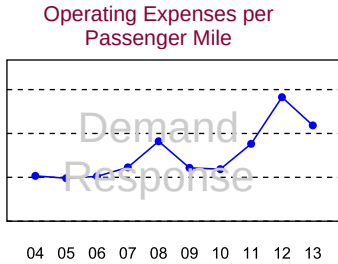
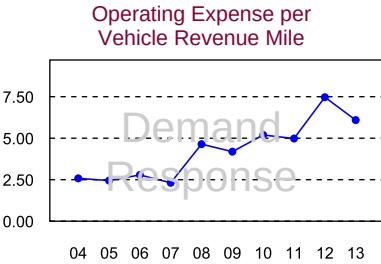
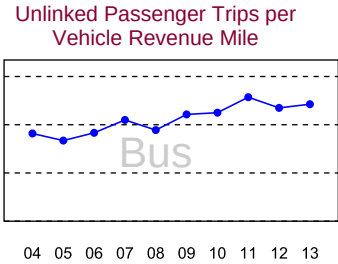
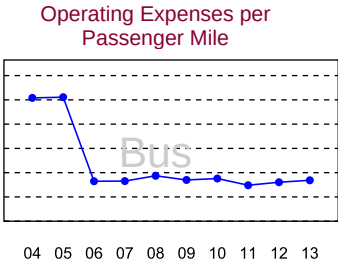
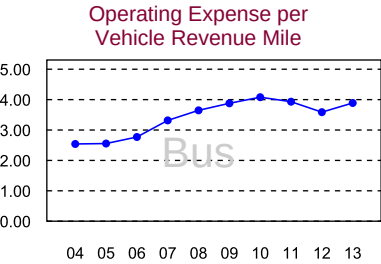


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,640,711	\$335,471	\$54,485	5,505,059	1,193,047	723,398	57,852	N/A	19	4.7	15	1.00	27%
Demand Response	\$1,299,034	\$10,003	\$393,925	237,903	213,256	28,663	19,172	N/A	16	3.6	10	N/A	60%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.89	\$80.22	\$0.84	\$6.42	0.61
Demand Response	\$6.09	\$67.76	\$5.46	\$45.32	0.13



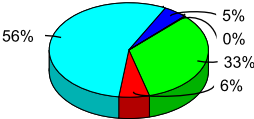
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

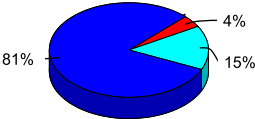
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$8,155	\$682,794	\$257,403	\$57,042	\$1,005,394
Demand Response	19	0	\$500,747	\$0	\$0	\$0	\$500,747
Total	38	0	\$508,902	\$682,794	\$257,403	\$57,042	\$1,506,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended

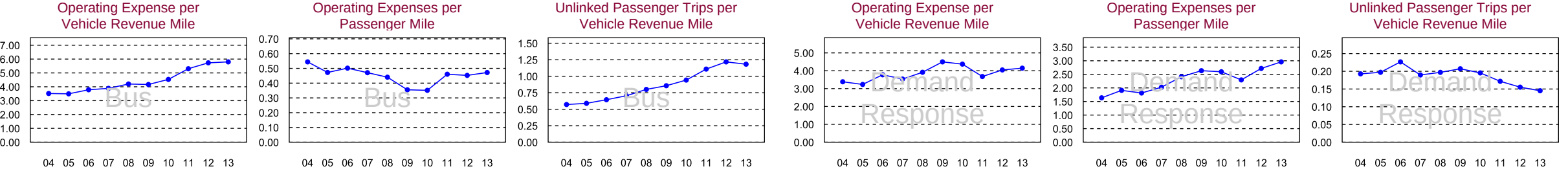


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,548,586	\$1,429,714	\$1,005,394	9,637,814	784,442	927,565	47,607	0.0	22	6.9	19	1.90	16%
Demand Response	\$2,274,716	\$844,893	\$500,747	768,710	548,795	79,657	31,408	N/A	23	3.0	19	N/A	21%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.80	\$95.54	\$0.47	\$4.90	1.18
Demand Response	\$4.14	\$72.42	\$2.96	\$28.56	0.15



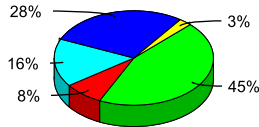
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Harrisonburg, VA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$3,706,237	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

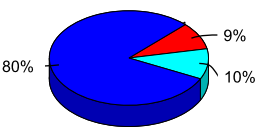
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$749,296	\$140,924	\$2,043,777	\$16,037	\$2,950,034
Demand Response	7	0	\$0	\$53,735	\$0	\$0	\$53,735
Total	37	0	\$749,296	\$194,659	\$2,043,777	\$16,037	\$3,003,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended

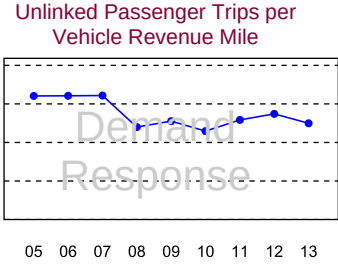
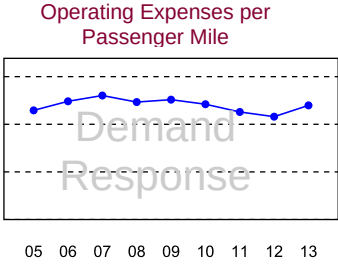
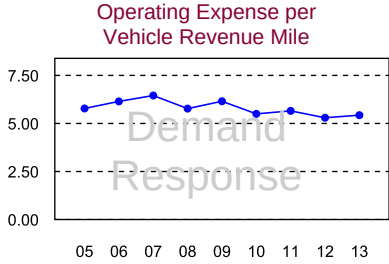
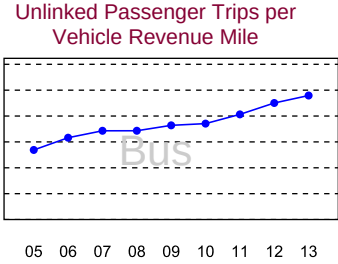
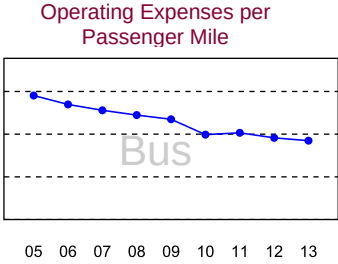
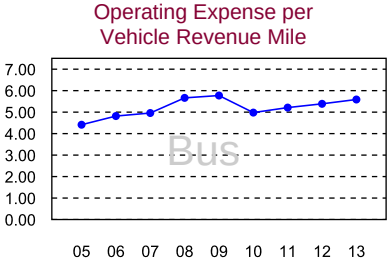


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,177,384	\$1,552,174	\$2,950,034	6,879,879	568,559	2,724,912	56,035	N/A	37	5.7	30	1.08	23%
Demand Response	\$528,853	\$99,408	\$53,735	88,260	97,394	24,323	10,957	N/A	8	6.0	7	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.59	\$56.70	\$0.46	\$1.17	4.79
Demand Response	\$5.43	\$48.27	\$5.99	\$21.74	0.25



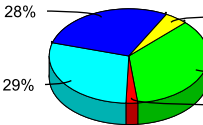
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lebanon, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$3,519,643	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

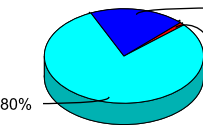
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$14,905	\$112,147	\$29,201	\$156,253
Demand Response	13	0	\$110,212	\$7,226	\$0	\$0	\$117,438
Commuter Bus	4	0	\$0	\$0	\$8,288	\$0	\$8,288
Total	25	0	\$110,212	\$22,131	\$120,435	\$29,201	\$281,979

Sources of Operating Funds Expended



Sources of Capital Funds Expended

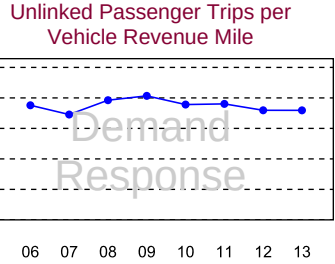
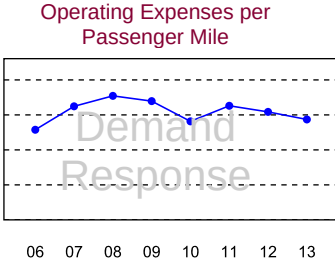
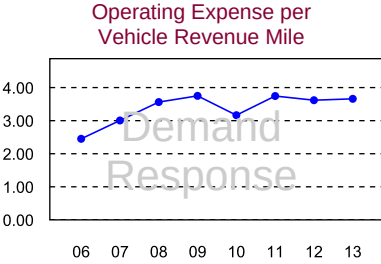
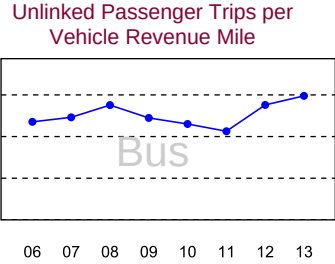
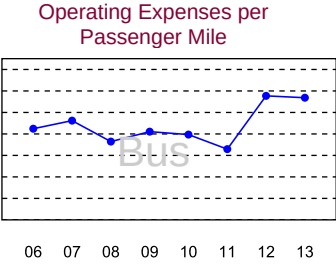
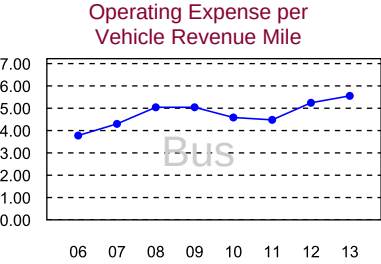


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,998,865	\$320,214	\$156,253	1,406,440	359,865	267,835	24,580	N/A	14	4.2	8	1.14	75%
Demand Response	\$1,002,534	\$908,409	\$117,438	349,327	273,892	49,192	17,426	N/A	14	6.1	13	N/A	8%
Commuter Bus	\$518,244	\$27,845	\$8,288	648,716	131,909	23,235	5,136	N/A	4	4.5	4	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.55	\$81.32	\$1.42	\$7.46	0.74
Demand Response	\$3.66	\$57.53	\$2.87	\$20.38	0.18
Commuter Bus	\$3.93	\$100.90	\$0.80	\$22.30	0.18



1 Excludes data for purchased transportation reported separately

The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)

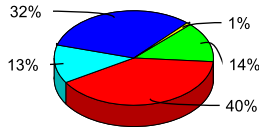
Executive Director: Mr. Michael Pennington
(410) -341-8951

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Salisbury, MD-DE				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

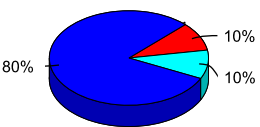
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$125,257	\$0	\$6,134,493	\$63,494	\$6,323,244
Demand Response	24	0	\$102,483	\$0	\$0	\$51,950	\$154,433
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Total	39	14	\$227,740	\$0	\$6,134,493	\$115,444	\$6,477,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended

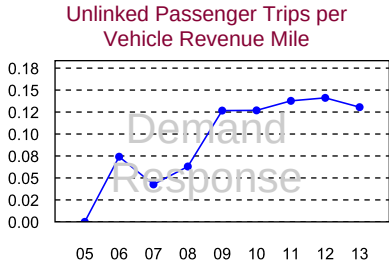
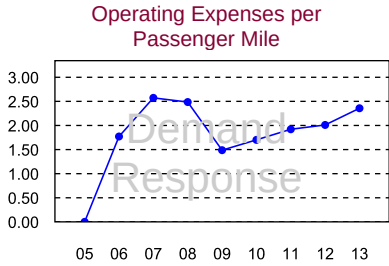
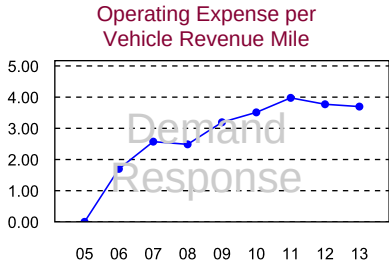
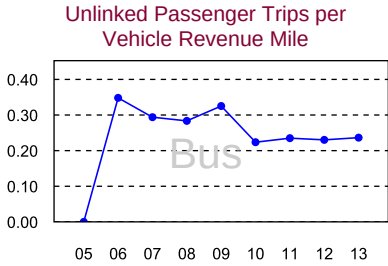
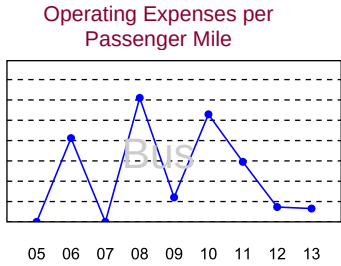
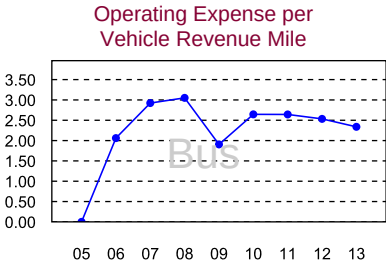


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,012,918	\$860,293	\$6,323,244	9,188,274	1,288,338	304,651	46,729	N/A	22	4.7	15	1.00	47%
Demand Response	\$2,787,503	\$87,261	\$154,433	1,182,688	754,042	98,440	43,376	N/A	24	6.6	24	N/A	0%
Demand Response - Taxi	\$950,035	\$0	\$0	459,168	305,912	15,140	12,079	N/A	14	N/A	14	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.34	\$64.48	\$0.33	\$9.89	0.24	6.52
Demand Response	\$3.70	\$64.26	\$2.36	\$28.32	0.13	2.27
Demand Response - Taxi	\$3.11	\$78.65	\$2.07	\$62.75	0.05	1.25



1 Excludes data for purchased transportation reported separately

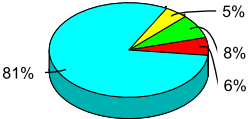
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$1,320,883	
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

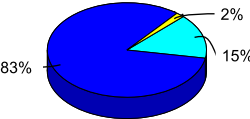
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$714,085	\$239,678	\$170,627	\$0	\$1,124,390
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$714,085	\$239,678	\$170,627	\$0	\$1,124,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

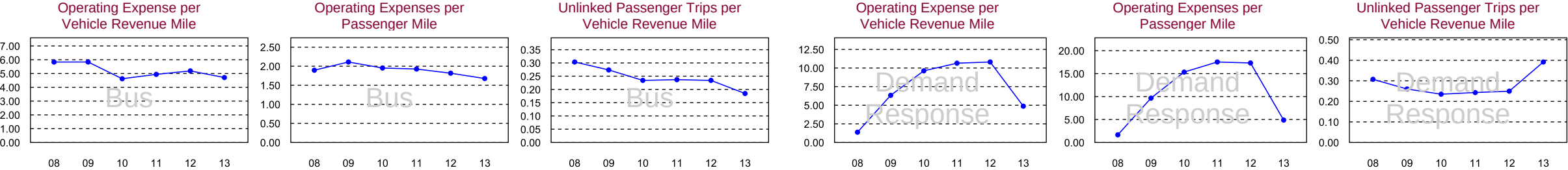


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,175,301	\$91,932	\$1,124,390	700,892	249,570	46,081	15,352	N/A	8	4.4	6	1.00	33%
Demand Response	\$145,582	\$16,695	\$0	29,845	29,877	11,704	2,849	N/A	5	N/A	3	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$76.56	\$1.68	\$25.51	0.18
Demand Response	\$4.87	\$51.10	\$4.88	\$12.44	0.39



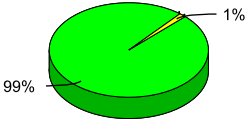
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		3,450	Annual Passenger Miles		72,154,720	Fare Revenues (99%)		\$19,582,336	Purchased Transportation	\$0	
Population		18,351,295	Annual Unlinked Trips		985,389	Local Funds (0%)		\$0	Other Operating Expenses	\$6,540,860	
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		3,267	State Funds (0%)		\$0	Total Operating Expenses	\$16,883,162	
Other UZAs Served		472	Average Saturday Unlinked Trips		1,160	Federal Assistance (0%)		\$0			
			Average Sunday Unlinked Trips		1,366	Other Funds (1%)		\$279,105			
Service Area Statistics				Total Operating Funds Expended				\$19,861,441			
Square Miles		2,315	Service Supplied			Sources of Capital Funds Expended				Reconciling Cash Expenditures	\$2,978,280
Population		813,888	Annual Vehicle Revenue Miles		3,785,073	Local Funds (0%)					
			Annual Vehicle Revenue Hours		92,699	State Funds (0%)					
			Vehicles Operated in Maximum Service		50	Federal Assistance (0%)					
			Vehicles Available for Maximum Service		66	Other Funds (100%)					
			Base Period Requirement		12	Total Capital Funds Expended					

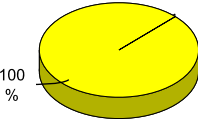
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	50	0	\$0	\$0	\$0	\$217,614	\$217,614
Total	50	0	\$0	\$0	\$0	\$217,614	\$217,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended

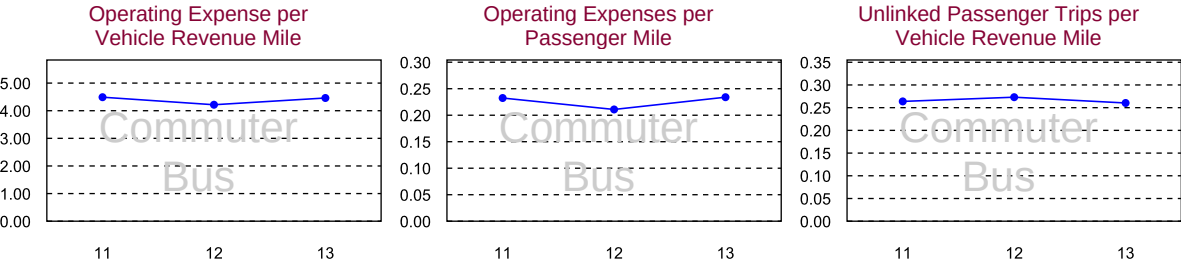


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,883,162	\$20,214,450	\$217,614	72,154,720	3,785,073	985,389	92,699	N/A	66	5.7	50	4.17	32%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.46	\$182.13	\$0.23	\$17.13	0.26



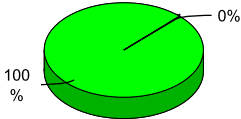
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,322	Service Consumption	Fare Revenues		(100%)	\$3,281,956	Purchased Transportation	
Population		4,586,770		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		8		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served		231	Service Supplied	Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$6,548		
				Total Operating Funds Expended			\$3,288,504		
			Sources of Capital Funds Expended	Local Funds		(0%)	\$0	Reconciling Cash Expenditures	
				State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
			Base Period Requirement	Other Funds		(100%)	\$3,467,035		
				Total Capital Funds Expended			\$3,467,035		

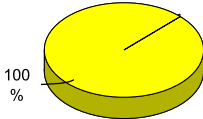
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035
Total	18	0	\$3,457,795	\$0	\$0	\$9,240	\$3,467,035

Sources of Operating Funds Expended



Sources of Capital Funds Expended

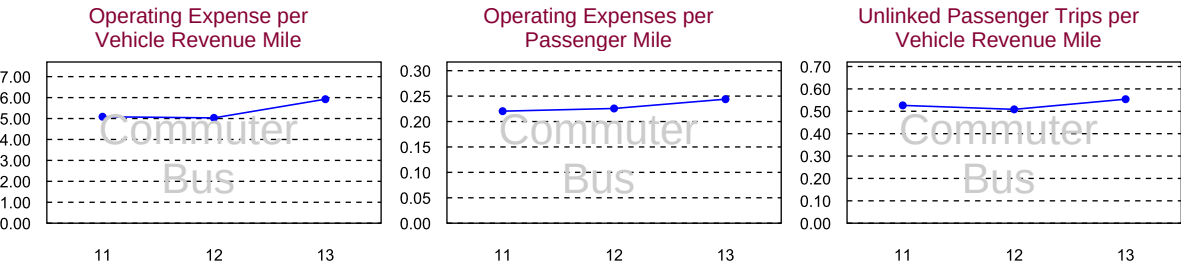


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$2,801,872	\$2,604,832	\$3,467,035	11,486,482	473,053	262,061	14,292	59.8	28	7.7	18	18.00	56%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$5.92	\$196.04	\$0.24	\$10.69	0.55



1 Excludes data for purchased transportation reported separately

West Virginia University - Morgantown Personal Rapid Transit (None)

Associate Director: Mr. Arlie Forman
(304) -293-8924

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Morgantown, WV				Annual Passenger Miles	4,316,113			\$5,148,530	Salary, Wages, Benefits	\$2,926,781
Square Miles		37		Annual Unlinked Trips	2,375,841	Sources of Operating Funds Expended			Materials and Supplies	\$700,473
Population		70,350		Average Weekday Unlinked Trips	11,552	Fare Revenues	(60%)	\$3,232,053	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		393		Average Saturday Unlinked Trips	770	Local Funds	(0%)	\$0	Other Operating Expenses	\$883,202
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(39%)	\$2,100,000	Total Operating Expenses	\$4,510,456
						Federal Assistance	(0%)	\$0		
						Other Funds	(2%)	\$82,226		
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		12		Annual Vehicle Revenue Miles	851,610	Sources of Capital Funds Expended		\$5,414,279	Reconciling Cash Expenditures	\$903,823
Population		60,037		Annual Vehicle Revenue Hours	196,524	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	55	State Funds	(0%)	\$0		
				Vehicles Available for Maximum Service	72	Federal Assistance	(30%)	\$307,747		
				Base Period Requirement	55	Other Funds	(70%)	\$734,081		
						Total Capital Funds Expended		\$1,041,828		

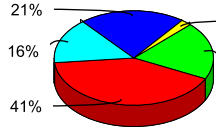
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption						
Chattanooga, TN-GA			Annual Passenger Miles	10,040,856	Fare Revenues Earned		\$4,405,584	Salary, Wages, Benefits	\$12,181,867	
Square Miles		300	Annual Unlinked Trips	3,163,617	Sources of Operating Funds Expended			Materials and Supplies	\$2,828,747	
Population		381,112	Average Weekday Unlinked Trips	10,041	Fare Revenues	(24%)	\$4,405,584	Purchased Transportation	\$119,596	
Population Ranking out of 465 UZAs		100	Average Saturday Unlinked Trips	8,376	Local Funds	(27%)	\$4,877,200	Other Operating Expenses	\$2,111,242	
Other UZAs Served			Average Sunday Unlinked Trips	3,209	State Funds	(15%)	\$2,641,213	Total Operating Expenses	\$17,241,452	
					Federal Assistance	(18%)	\$3,348,861			
					Other Funds	(16%)	\$2,847,193			
Service Area Statistics				Total Operating Funds Expended				\$18,120,051		
Square Miles		289	Service Supplied		Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$878,598	
Population		167,674	Annual Vehicle Revenue Miles	2,343,848	Local Funds	(4%)	\$164,600			
			Annual Vehicle Revenue Hours	176,960	State Funds	(4%)	\$181,747			
			Vehicles Operated in Maximum Service	66	Federal Assistance	(92%)	\$3,953,030			
			Vehicles Available for Maximum Service	96	Other Funds	(0%)	\$0			
			Base Period Requirement	39	Total Capital Funds Expended		\$4,299,377			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Memphis, TN-MS-AR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		497	Annual Passenger Miles	51,678,745	Fare Revenues (20%)		\$10,498,491	Purchased Transportation	
Population		1,060,061	Annual Unlinked Trips	10,460,246	Local Funds (41%)		\$21,840,707	Other Operating Expenses	
Population Ranking out of 465 UZAs		41	Average Weekday Unlinked Trips	36,119	State Funds (16%)		\$8,251,575	Total Operating Expenses	
Other UZAs Served			Average Saturday Unlinked Trips	18,042	Federal Assistance (21%)		\$11,369,327	\$5,515,161	
			Average Sunday Unlinked Trips	6,387	Other Funds (2%)		\$1,130,353		
					Total Operating Funds Expended		\$53,090,453		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		311	Annual Vehicle Revenue Miles	7,652,323	Local Funds (9%)		\$1,168,288	\$0	
Population		699,241	Annual Vehicle Revenue Hours	502,710	State Funds (8%)		\$1,016,366		
			Vehicles Operated in Maximum Service	172	Federal Assistance (82%)		\$10,163,279		
			Vehicles Available for Maximum Service	215	Other Funds (0%)		\$0		
			Base Period Requirement	88	Total Capital Funds Expended		\$12,347,933		

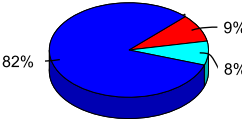
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$8,281,335	\$1,391,522	\$964,787	\$60,384	\$10,698,028
Demand Response	42	0	\$0	\$66,138	\$0	\$0	\$66,138
Street Car Rail	10	0	\$365,320	\$1,109,346	\$109,101	\$0	\$1,583,767
Total	172	0	\$8,646,655	\$2,567,006	\$1,073,888	\$60,384	\$12,347,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended

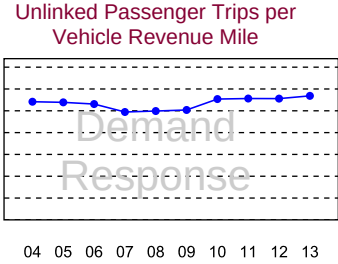
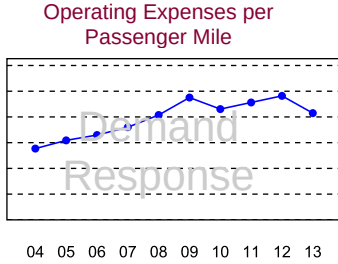
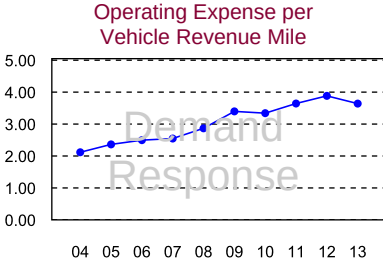
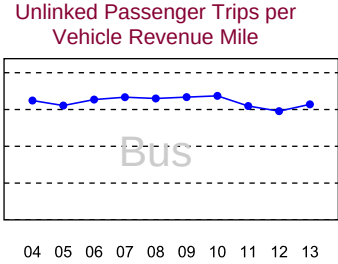
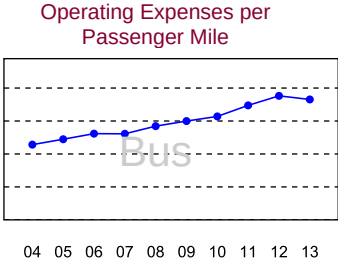
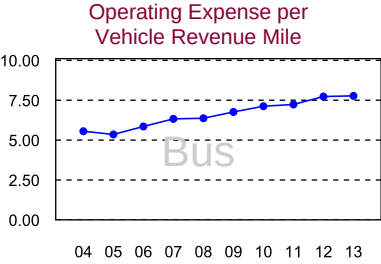


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,257,609	\$9,100,958	\$10,698,028	47,358,550	5,565,285	8,739,627	356,124	N/A	144	7.8	120	1.51	20%
Demand Response	\$6,472,064	\$550,541	\$66,138	3,120,309	1,777,290	252,589	104,467	N/A	56	5.2	42	N/A	33%
Street Car Rail	\$4,440,780	\$846,992	\$1,583,767	1,199,886	309,748	1,468,030	42,119	10.0	15	78.6	10	1.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.77	\$121.47	\$0.91	\$4.95	1.57	24.54
Demand Response	\$3.64	\$61.95	\$2.07	\$25.62	0.14	2.42
Street Car Rail	\$14.34	\$105.43	\$3.70	\$3.02	4.74	34.85



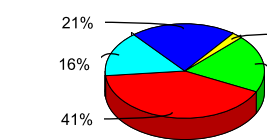
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Memphis, TN-MS-AR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

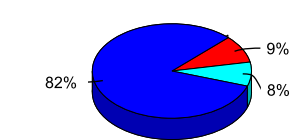
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$8,281,335	\$1,391,522	\$964,787	\$60,384	\$10,698,028
Demand Response	42	0	\$0	\$66,138	\$0	\$0	\$66,138
Street Car Rail	10	0	\$365,320	\$1,109,346	\$109,101	\$0	\$1,583,767
Total	172	0	\$8,646,655	\$2,567,006	\$1,073,888	\$60,384	\$12,347,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended

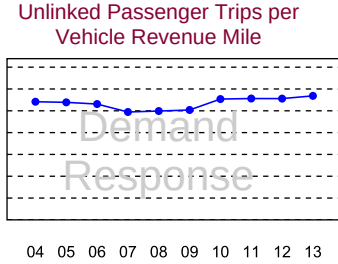
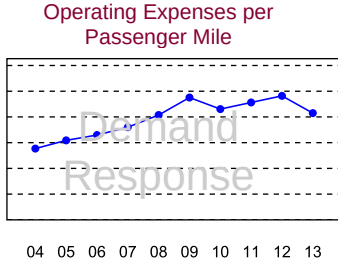
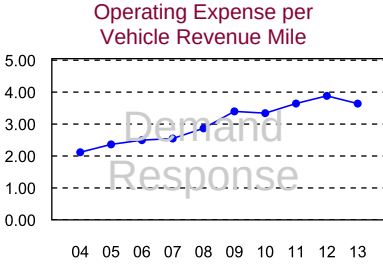
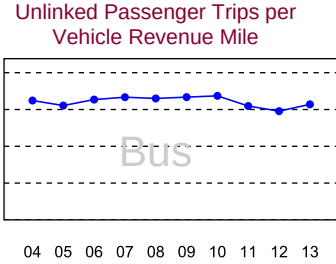
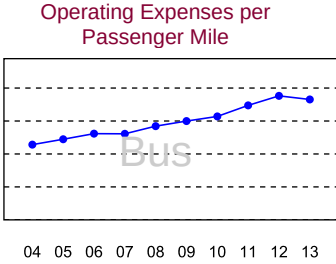
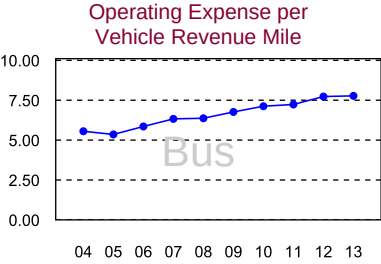


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,257,609	\$9,100,958	\$10,698,028	47,358,550	5,565,285	8,739,627	356,124	N/A	144	7.8	120	1.51	20%
Demand Response	\$6,472,064	\$550,541	\$66,138	3,120,309	1,777,290	252,589	104,467	N/A	56	5.2	42	N/A	33%
Street Car Rail	\$4,440,780	\$846,992	\$1,583,767	1,199,886	309,748	1,468,030	42,119	10.0	15	78.6	10	1.00	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.77	\$121.47	\$0.91	\$4.95	1.57
Demand Response	\$3.64	\$61.95	\$2.07	\$25.62	0.14
Street Car Rail	\$14.34	\$105.43	\$3.70	\$3.02	4.74



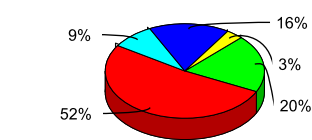
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Nashville-Davidson, TN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

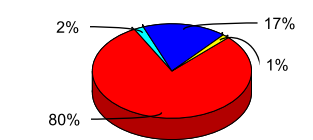
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 3}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	0	\$16,744,784	\$1,104,150	\$10,095,019	\$1,527,252	\$29,471,205
Demand Response	50	0	\$2,318,485	\$478,748	\$0	\$281,949	\$3,079,182
Demand Response - Taxi	0	57	\$0	\$0	\$0	\$0	\$0
Total	187	57	\$19,063,269	\$1,582,898	\$10,095,019	\$1,809,201	\$32,550,387

Sources of Operating Funds Expended



Sources of Capital Funds Expended

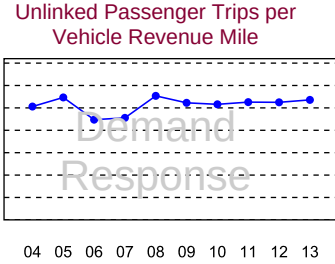
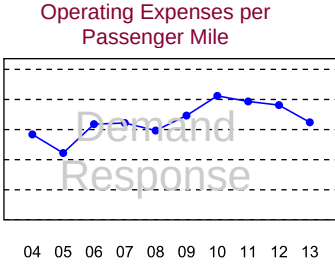
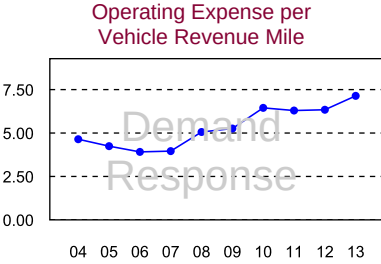
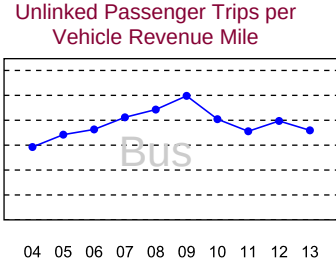
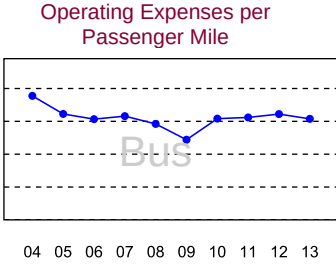
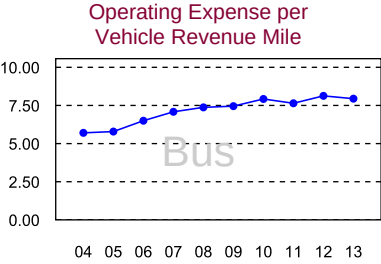


Modal Characteristics

Mode	Operating Expenses ^{1 3}	Fare Revenues ^{1 3}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,937,673	\$10,453,080	\$29,471,205	54,531,688	5,279,749	9,489,110	402,413	N/A	167	5.5	137	1.81	22%
Demand Response	\$14,874,129	\$812,303	\$3,079,182	4,589,894	2,083,268	279,038	126,503	N/A	96	2.7	50	N/A	92%
Demand Response - Taxi	\$3,616,277	\$669,827	\$0	794,820	674,829	106,311	11,318	N/A	0	N/A	57	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.94	\$104.22	\$0.77	\$4.42	1.80	23.58
Demand Response	\$7.14	\$117.58	\$3.24	\$53.31	0.13	2.21
Demand Response - Taxi	\$5.36	\$319.52	\$4.55	\$34.02	0.16	9.39



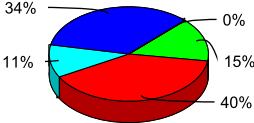
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi 3 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Asheville, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

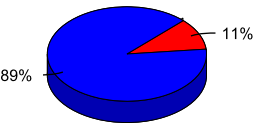
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$4,357,707	\$74,350	\$174,431	\$395,128	\$5,001,616
Total	16	0	\$4,357,707	\$74,350	\$174,431	\$395,128	\$5,001,616

Sources of Operating Funds Expended



Sources of Capital Funds Expended

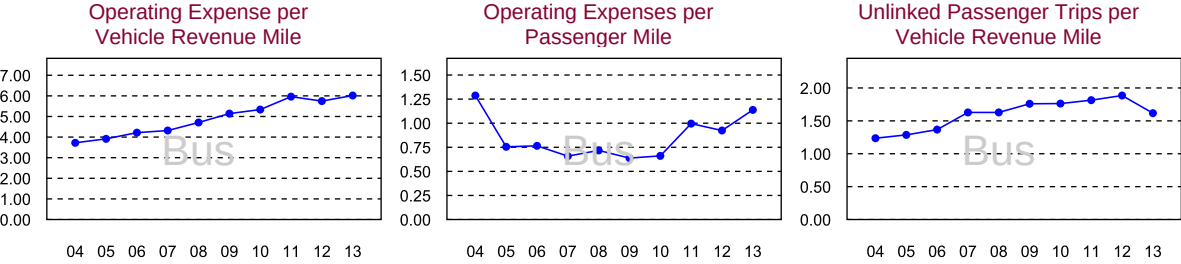


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,347,924	\$800,146	\$5,001,616	4,700,375	888,930	1,437,104	62,975	N/A	23	4.8	16	1.00	44%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$84.92	\$1.14	\$3.72	1.62	22.82



1 Excludes data for purchased transportation reported separately

Cape Fear Public Transportation Authority (Wave)

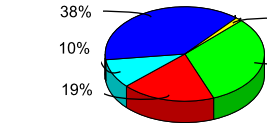
Executive Director: Mr. Albert Eby
(910) 202-2035

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Wilmington, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$7,879,905	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

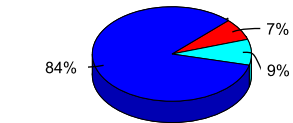
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$536,214	\$0	\$536,214
Demand Response	19	0	\$458,020	\$0	\$0	\$0	\$458,020
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	21	27	\$458,020	\$0	\$536,214	\$0	\$994,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended

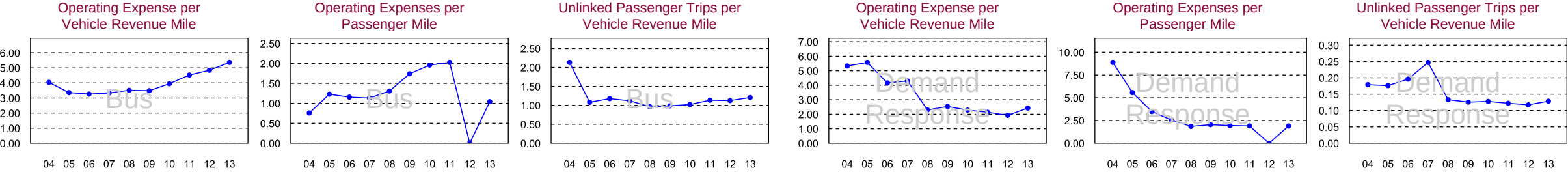


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,744,871	\$3,432,683	\$536,214	6,480,647	1,258,038	1,517,716	88,073	N/A	39	7.6	27	1.00	44%
Demand Response	\$1,123,394	\$585,564	\$458,020	592,409	463,549	59,586	25,666	N/A	24	2.6	19	N/A	26%
Vanpool	\$11,640	\$15,367	\$0	83,072	23,735	1,910	446	N/A	2	4.0	2	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.36	\$76.58	\$1.04	\$4.44	1.21	17.23
Demand Response	\$2.42	\$43.77	\$1.90	\$18.85	0.13	2.32
Vanpool	\$0.49	\$26.10	\$0.14	\$6.09	0.08	4.28



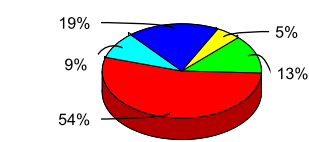
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Raleigh, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

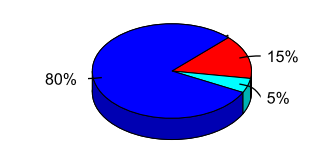
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$800,908	\$0	\$453,706	\$355,309	\$1,609,923
Demand Response - Taxi	0	245	\$0	\$0	\$0	\$0	\$0
Total	65	245	\$800,908	\$0	\$453,706	\$355,309	\$1,609,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended

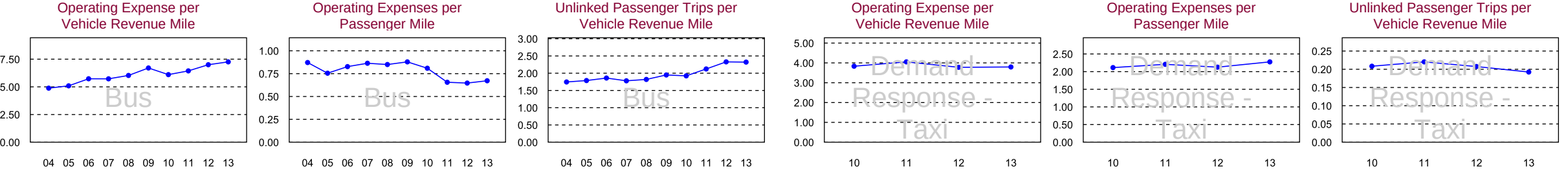


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,980,730	\$3,110,305	\$1,609,923	29,725,862	2,753,300	6,393,835	212,023	N/A	100	7.8	65	1.86	54%
Demand Response - Taxi	\$7,926,610	\$652,489	\$0	3,482,573	2,089,283	402,081	208,690	N/A	245	N/A	245	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.26	\$94.24	\$0.67	\$3.12	2.32	30.16
Demand Response - Taxi		\$3.79	\$37.98	\$2.28	\$19.71	0.19	1.93



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Charlotte Area Transit System (CATS)

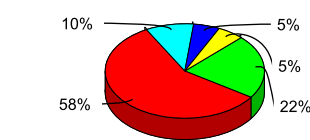
CEO, Director of Public Transit: Ms. Carolyn Flowers
(704) 336-3855

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$27,265,176	Salary, Wages, Benefits		\$62,198,823	
Charlotte, NC-SC		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$15,932,052	
Square Miles		741	28,712,105	Fare Revenues		(22%)	\$27,265,176	Purchased Transportation		\$0
Population		1,249,442	94,604	Local Funds		(58%)	\$71,794,034	Other Operating Expenses		\$26,516,941
Population Ranking out of 465 UZAs		38	55,499	State Funds		(10%)	\$12,176,146	Total Operating Expenses		\$104,647,816
Other UZAs Served		167, 200, 295	32,075	Federal Assistance		(5%)	\$6,645,078			
				Other Funds		(5%)	\$6,712,635			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$124,593,069				
Square Miles		688	16,195,099	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$19,945,253	
Population		1,098,944	1,019,244	Local Funds		(31%)	\$30,718,913			
			428	State Funds		(39%)	\$38,196,133			
			526	Federal Assistance		(29%)	\$28,828,588			
			154	Other Funds		(0%)	\$92,636			
				Total Capital Funds Expended		\$97,836,270				

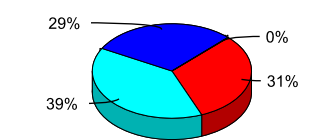
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$6,479,053	\$766,299	\$3,839,812	\$2,295,855	\$13,381,019
Light Rail	14	0	\$6,552,572	\$14,795,200	\$688,812	\$61,653,771	\$83,690,355
Demand Response	67	0	\$191,575	\$7,988	\$0	\$0	\$199,563
Vanpool	79	0	\$312,970	\$0	\$0	\$0	\$312,970
Commuter Rail	0	0	\$0	\$0	\$0	\$252,363	\$252,363
Total	428	0	\$13,536,170	\$15,569,487	\$4,528,624	\$64,201,989	\$97,836,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended

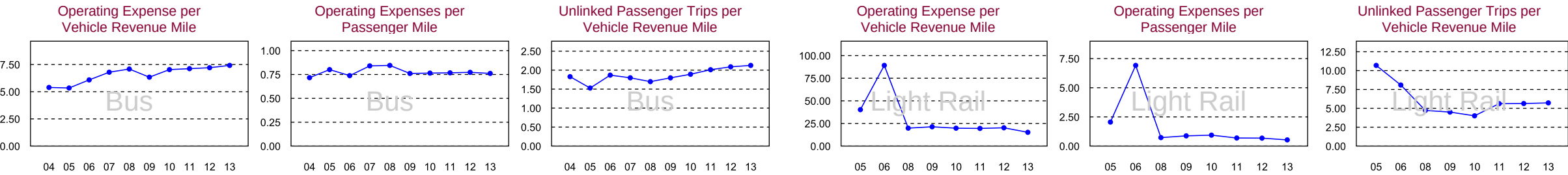


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,364,587	\$21,568,146	\$13,381,019	106,887,467	10,966,669	23,298,345	794,812	14.4	322	7.3	268	1.80	20%
Light Rail	\$13,084,582	\$4,358,896	\$83,690,355	24,658,256	859,632	4,919,307	54,738	18.6	20	5.6	14	2.80	43%
Demand Response	\$8,933,700	\$681,636	\$199,563	2,380,962	2,408,177	233,775	131,641	N/A	84	3.7	67	N/A	25%
Vanpool	\$1,264,947	\$656,498	\$312,970	12,440,858	1,960,621	260,678	38,053	N/A	100	4.3	79	N/A	27%
Commuter Rail	\$0	\$0	\$252,363	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.42	\$102.37	\$0.76	\$3.49	2.12	29.31
Light Rail	\$15.22	\$239.04	\$0.53	\$2.66	5.72	89.87
Demand Response	\$3.71	\$67.86	\$3.75	\$38.21	0.10	1.78
Vanpool	\$0.65	\$33.24	\$0.10	\$4.85	0.13	6.85



1 Excludes data for purchased transportation reported separately

Fayetteville Area System of Transit (FAST)

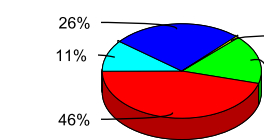
Chief Executive Officer: Mr. Ted Voorhees
(910) 433-1990

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,103,948	Salary, Wages, Benefits		\$4,296,394
Fayetteville, NC		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$1,366,148
Square Miles	198	Annual Unlinked Trips		Fare Revenues	(17%)	\$1,103,948	Purchased Transportation		\$0
Population	310,282	Average Weekday Unlinked Trips		Local Funds	(46%)	\$3,008,070	Other Operating Expenses		\$924,944
Population Ranking out of 465 UZAs	122	Average Saturday Unlinked Trips		State Funds	(11%)	\$711,134	Total Operating Expenses		\$6,587,486
Other UZAs Served		Average Sunday Unlinked Trips		Federal Assistance	(26%)	\$1,726,924			
				Other Funds	(1%)	\$37,410			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$6,587,486			
Square Miles	95	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
Population	150,131	Annual Vehicle Revenue Hours		Local Funds	(17%)	\$343,513			
		Vehicles Operated in Maximum Service		State Funds	(8%)	\$163,133			
		Vehicles Available for Maximum Service		Federal Assistance	(75%)	\$1,556,686			
		Base Period Requirement		Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$2,063,332			

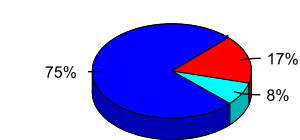
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$521,912	\$21,293	\$1,276,479	\$243,648	\$2,063,332
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$521,912	\$21,293	\$1,276,479	\$243,648	\$2,063,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended

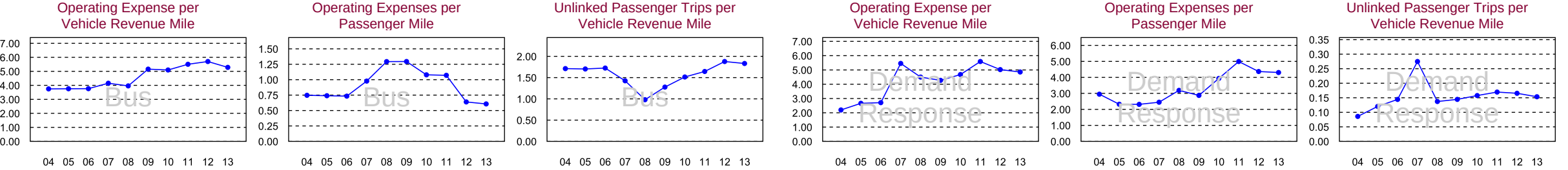


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,900,557	\$1,031,083	\$2,063,332	8,072,255	927,516	1,699,422	73,739	N/A	22	4.4	17	1.00	29%
Demand Response	\$1,686,929	\$72,865	\$0	391,805	347,326	53,319	22,209	N/A	13	2.8	13	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.28	\$66.46	\$0.61	\$2.88	1.83
Demand Response	\$4.86	\$75.96	\$4.31	\$31.64	0.15



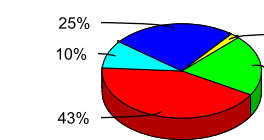
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Winston-Salem, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

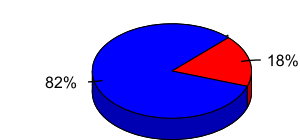
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$4,917	\$40,544	\$355,417	\$400,878
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$4,917	\$40,544	\$355,417	\$400,878

Sources of Operating Funds Expended



Sources of Capital Funds Expended

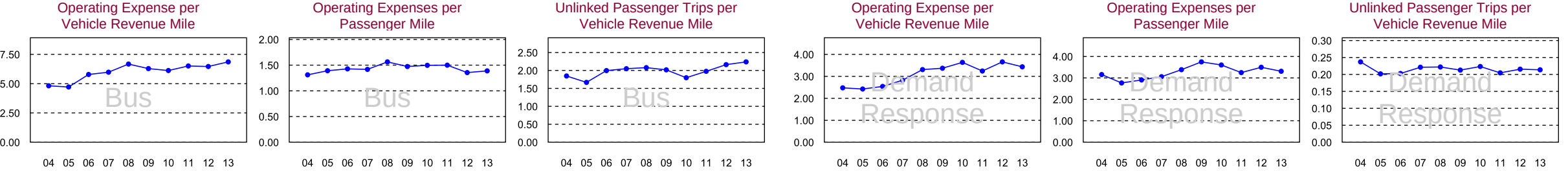


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,195,981	\$1,816,749	\$400,878	7,343,989	1,486,260	3,328,171	133,223	N/A	48	9.3	36	1.31	33%
Demand Response	\$2,607,119	\$861,761	\$0	787,545	758,755	162,110	54,670	N/A	24	5.5	23	N/A	4%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.86	\$76.53	\$1.39	\$3.06	2.24
Demand Response	\$3.44	\$47.69	\$3.31	\$16.08	0.21



1 Excludes data for purchased transportation reported separately

Coast Transit Authority (CTA)

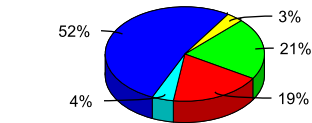
Executive Director: Mr. Kevin Coggin
(228) 896-8080

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Gulfport, MS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

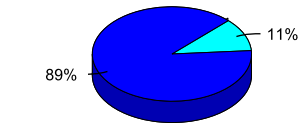
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$639,227	\$1,001,112	\$64,362	\$1,704,701
Demand Response	15	0	\$45,331	\$130,902	\$0	\$0	\$176,233
Vanpool	0	47	\$0	\$0	\$0	\$0	\$0
Total	32	47	\$45,331	\$770,129	\$1,001,112	\$64,362	\$1,880,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended

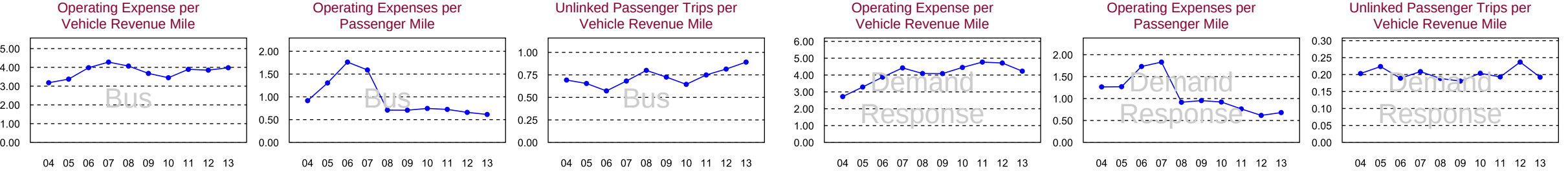


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,082,184	\$765,203	\$1,704,701	6,648,720	1,025,716	914,782	73,603	N/A	21	6.7	17	1.07	24%
Demand Response	\$1,145,046	\$42,470	\$176,233	1,681,577	270,527	52,029	24,739	N/A	17	3.5	15	N/A	13%
Vanpool	\$780,198	\$473,951	\$0	7,902,991	1,034,590	172,491	19,582	N/A	53	1.9	47	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.98	\$55.46	\$0.61	\$4.46	0.89	12.43
Demand Response	\$4.23	\$46.29	\$0.68	\$22.01	0.19	2.10
Vanpool	\$0.75	\$39.84	\$0.10	\$4.52	0.17	8.81



1 Excludes data for purchased transportation reported separately

City of Jackson Transit System (JATRAM)

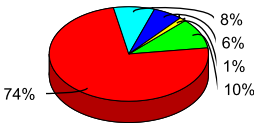
General Manager: Mr. Elvin Tobin
(601) 948-7140

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Jackson, MS				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	242			Fare Revenues	(10%)	\$601,436		Purchased Transportation	
Population	351,478			Local Funds	(74%)	\$4,267,055		Other Operating Expenses	
Population Ranking out of 465 UZAs	107			State Funds	(8%)	\$480,000		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(6%)	\$344,002		\$5,766,662	
				Other Funds	(1%)	\$75,675			
				Total Operating Funds Expended		\$5,768,168			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	115			Local Funds	(9%)	\$123,404		\$1,506	
Population	173,514			State Funds	(0%)	\$0			
				Federal Assistance	(91%)	\$1,299,774			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$1,423,178			
Service Consumption				Service Supplied					
Annual Passenger Miles		3,733,145		Annual Vehicle Revenue Miles		1,038,569			
Annual Unlinked Trips		740,880		Annual Vehicle Revenue Hours		74,592			
Average Weekday Unlinked Trips		2,356		Vehicles Operated in Maximum Service		30			
Average Saturday Unlinked Trips		2,428		Vehicles Available for Maximum Service		41			
Average Sunday Unlinked Trips		0		Base Period Requirement		11			

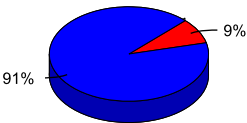
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$838,895	\$125,043	\$963,938
Demand Response	16	0	\$459,240	\$0	\$0	\$0	\$459,240
Total	30	0	\$459,240	\$0	\$838,895	\$125,043	\$1,423,178

Sources of Operating Funds Expended



Sources of Capital Funds Expended

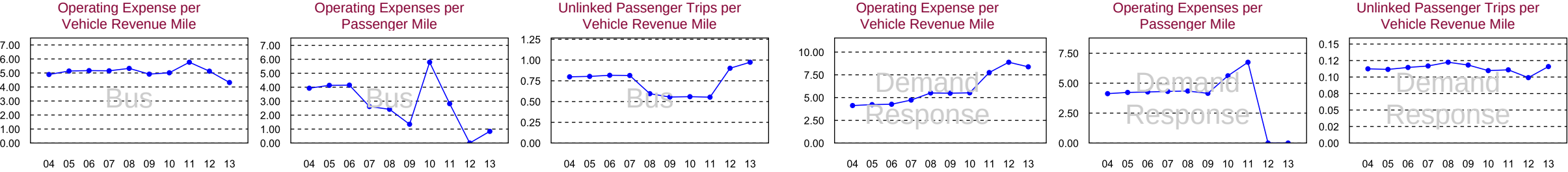


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,125,387	\$529,954	\$963,938	3,733,145	723,402	704,367	49,616	N/A	25	4.9	14	1.27	79%
Demand Response	\$2,641,275	\$71,482	\$459,240	0	315,167	36,513	24,976	N/A	16	2.6	16	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.32	\$62.99	\$0.84	\$4.44	0.97	14.20
Demand Response	\$8.38	\$105.75	\$0.00	\$72.34	0.12	1.46



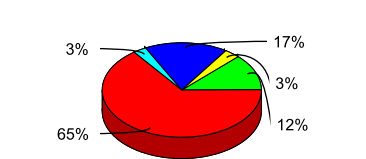
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lexington-Fayette, KY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$22,776,861	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds				\$38,641	
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

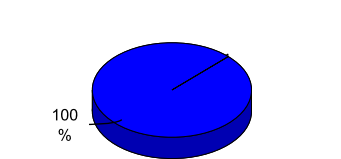
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$1,607,486	\$298,745	\$316,587	\$90,351	\$2,313,169
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Vanpool	0	8	\$0	\$0	\$0	\$0	\$0
Total	54	46	\$1,607,486	\$298,745	\$316,587	\$90,351	\$2,313,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

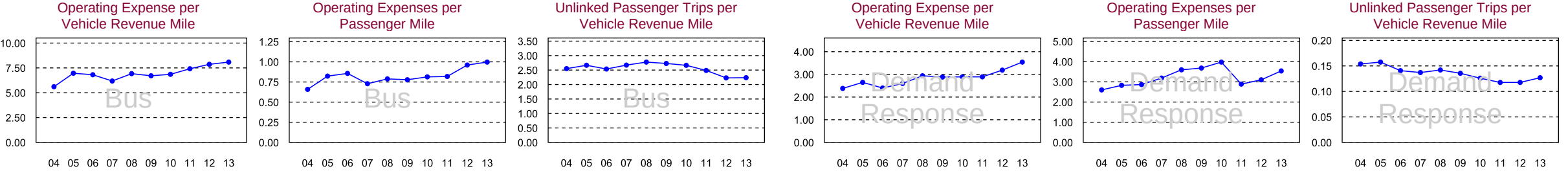


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,926,327	\$2,546,411	\$2,313,169	17,981,557	2,217,043	4,959,357	191,879	N/A	63	6.7	54	1.09	17%
Demand Response	\$4,832,618	\$280,864	\$0	1,364,823	1,364,823	173,113	97,785	N/A	45	N/A	38	N/A	18%
Vanpool	\$17,916	\$5,981	\$0	169,428	25,085	5,042	679	N/A	8	0.8	8	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.09	\$93.43	\$1.00	\$3.61	2.24
Demand Response	\$3.54	\$49.42	\$3.54	\$27.92	0.13
Vanpool	\$0.71	\$26.39	\$0.11	\$3.55	0.20



1 Excludes data for purchased transportation reported separately

Transit Authority of River City (TARC)

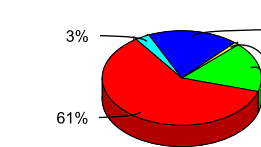
Executive Director: Mr. J. Barker
(502) 561-5100

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Louisville/Jefferson County, KY-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		477	Annual Unlinked Trips	Fare Revenues		(17%)	\$12,445,528	Purchased Transportation	
Population		972,546		Local Funds		(61%)	\$44,031,172	Other Operating Expenses	
Population Ranking out of 465 UZAs		43	Average Weekday Unlinked Trips	State Funds		(3%)	\$2,142,693	Total Operating Expenses	
Other UZAs Served			Average Saturday Unlinked Trips	Federal Assistance		(18%)	\$13,291,636		
			Average Sunday Unlinked Trips	Other Funds		(1%)	\$682,613		
				Total Operating Funds Expended			\$72,593,642		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		357	Annual Vehicle Revenue Miles	Local Funds		(18%)	\$1,701,162		
Population		806,893		State Funds		(0%)	\$0		
			Annual Vehicle Revenue Hours	Federal Assistance		(82%)	\$7,924,552		
			Vehicles Operated in Maximum Service	Other Funds		(0%)	\$0		
			Vehicles Available for Maximum Service	Total Capital Funds Expended			\$9,625,714		
			Base Period Requirement						

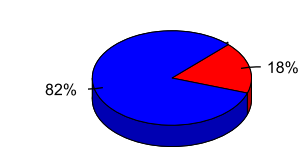
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	177	1	\$6,450,040	\$755,245	\$2,311,790	\$108,639	\$9,625,714
Demand Response	3	78	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	49	\$0	\$0	\$0	\$0	\$0
Total	180	128	\$6,450,040	\$755,245	\$2,311,790	\$108,639	\$9,625,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

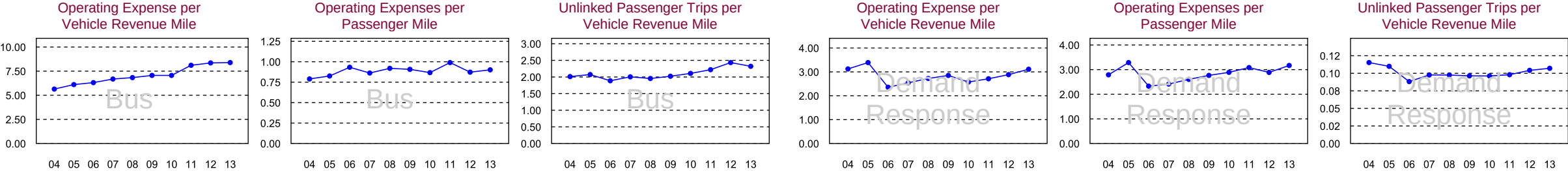


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,205,287	\$11,296,210	\$9,625,714	65,687,602	7,057,624	16,381,133	573,857	N/A	237	10.0	178	1.65	33%
Demand Response	\$10,257,568	\$825,233	\$0	3,237,723	3,297,718	353,215	200,808	N/A	96	2.5	81	N/A	19%
Demand Response - Taxi	\$3,121,851	\$324,085	\$0	1,254,566	1,072,724	135,212	76,946	N/A	49	N/A	49	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.39	\$103.17	\$0.90	\$3.61	2.32	28.55
Demand Response	\$3.11	\$51.08	\$3.17	\$29.04	0.11	1.76
Demand Response - Taxi	\$2.91	\$40.57	\$2.49	\$23.09	0.13	1.76



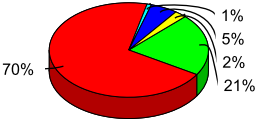
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Cincinnati, OH-KY-IN				Annual Passenger Miles	20,244,983			\$4,327,273	Salary, Wages, Benefits	\$14,547,171
Square Miles		788		Annual Unlinked Trips	3,636,937	Sources of Operating Funds Expended			Materials and Supplies	\$3,814,170
Population		1,624,827		Average Weekday Unlinked Trips	11,946	Fare Revenues	(21%)	\$4,351,273	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		30		Average Saturday Unlinked Trips	5,551	Local Funds	(70%)	\$14,353,221	Other Operating Expenses	\$2,131,923
Other UZAs Served				Average Sunday Unlinked Trips	5,434	State Funds	(1%)	\$184,322	Total Operating Expenses	\$20,493,264
						Federal Assistance	(5%)	\$1,125,195		
						Other Funds	(2%)	\$498,326		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$20,512,337	
Square Miles		267		Annual Vehicle Revenue Miles	3,624,052	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$19,073
Population		278,653		Annual Vehicle Revenue Hours	254,340	Local Funds	(0%)	\$29,472		
				Vehicles Operated in Maximum Service	104	State Funds	(2%)	\$134,694		
				Vehicles Available for Maximum Service	131	Federal Assistance	(98%)	\$6,862,096		
				Base Period Requirement	36	Other Funds	(0%)	\$0		
						Total Capital Funds Expended	\$7,026,262			

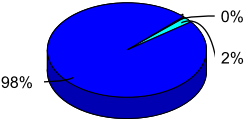
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$2,841,473	\$3,183,208	\$484,724	\$50,236	\$6,559,641
Demand Response	22	0	\$378,193	\$0	\$0	\$88,429	\$466,622
Total	104	0	\$3,219,666	\$3,183,208	\$484,724	\$138,665	\$7,026,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

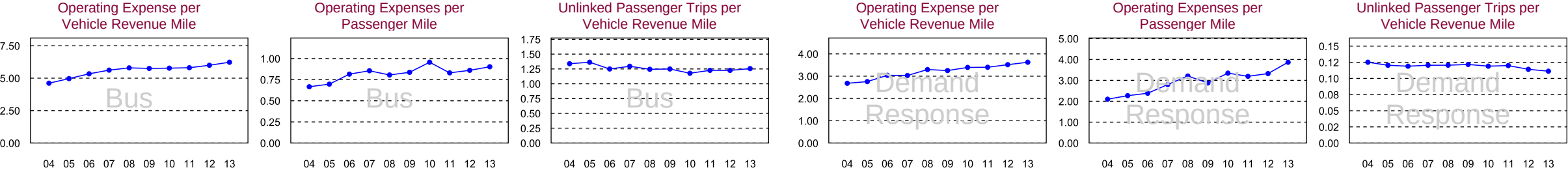


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,596,654	\$4,121,009	\$6,559,641	19,496,154	2,825,183	3,548,073	207,967	N/A	102	6.4	82	2.28	24%
Demand Response	\$2,896,610	\$206,264	\$466,622	748,829	798,869	88,864	46,373	N/A	29	3.1	22	N/A	32%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.23	\$84.61	\$0.90	\$4.96	1.26	17.06
Demand Response	\$3.63	\$62.46	\$3.87	\$32.60	0.11	1.92



1 Excludes data for purchased transportation reported separately

Albany Transit System (ATS)

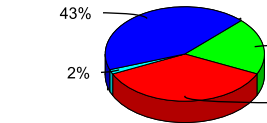
Transit Director: Mr. David Hamilton
(229) 438-3907

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Albany, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

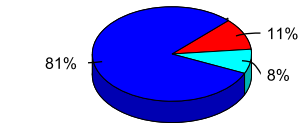
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$117,463	\$182,132	\$51,160	\$350,755
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$117,463	\$182,132	\$51,160	\$350,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

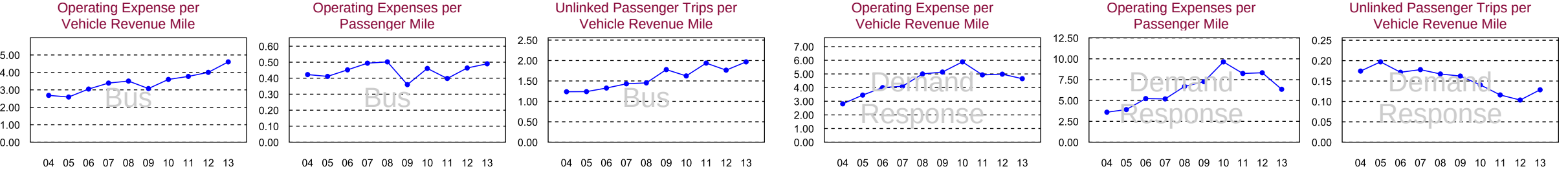


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,358,690	\$525,669	\$350,755	4,813,231	512,328	1,007,690	30,849	N/A	11	4.4	7	1.00	57%
Demand Response	\$417,169	\$34,021	\$0	65,717	89,665	11,525	6,398	N/A	6	6.0	4	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$76.46	\$0.49	\$2.34	1.97
Demand Response	\$4.65	\$65.20	\$6.35	\$36.20	0.13



1 Excludes data for purchased transportation reported separately

Metropolitan Atlanta Rapid Transit Authority (MARTA)

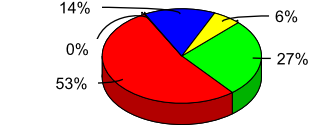
General Manager/CEO: Mr. Keith Parker
(404) 848-5313

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

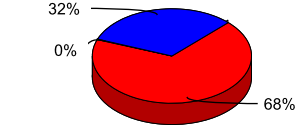
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	446	0	\$4,407,226	\$24,128,617	\$7,839,285	\$203,881	\$36,579,009
Heavy Rail	182	0	\$12,040,947	\$66,862,058	\$50,935,367	\$1,442,212	\$131,280,584
Demand Response	153	0	\$9,322	\$0	\$3,533,658	\$0	\$3,542,980
Total	781	0	\$16,457,495	\$90,990,675	\$62,308,310	\$1,646,093	\$171,402,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended

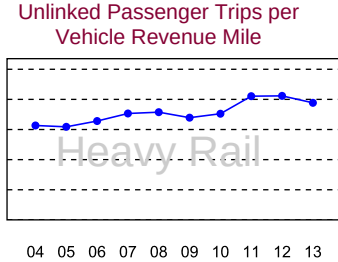
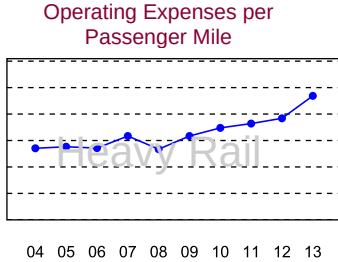
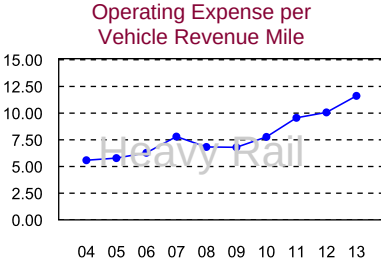
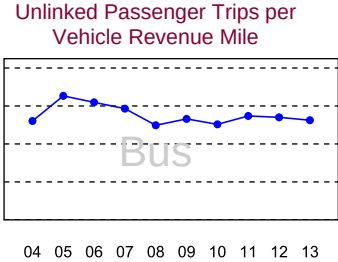
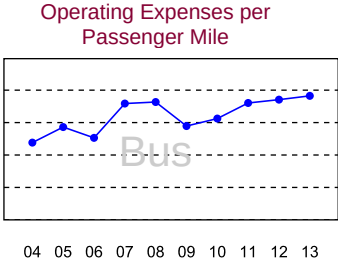
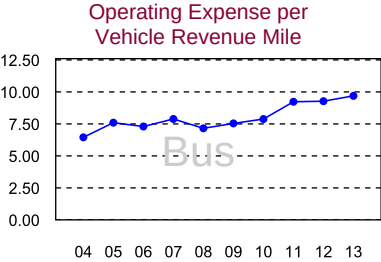


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$220,425,909	\$61,368,929	\$36,579,009	230,560,804	22,742,706	59,689,757	1,863,322	13.5	528	8.6	446	1.56	18%
Heavy Rail	\$208,150,500	\$75,606,822	\$131,280,584	444,043,156	17,916,149	69,629,901	683,037	96.1	316	23.8	182	1.00	74%
Demand Response	\$26,807,055	\$1,599,295	\$3,542,980	7,707,939	6,691,460	581,721	372,023	N/A	186	5.2	153	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.69	\$118.30	\$0.96	\$3.69	2.62	32.03
Heavy Rail	\$11.62	\$304.74	\$0.47	\$2.99	3.89	101.94
Demand Response	\$4.01	\$72.06	\$3.48	\$46.08	0.09	1.56



1 Excludes data for purchased transportation reported separately

Augusta Richmond County Transit Department (APT)

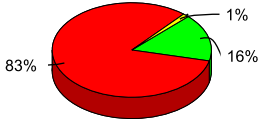
Transit Contract Manager: Ms. Sharon Dottery
(706) 821-1818

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Augusta-Richmond County, GA-SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	260	Service Consumption		Fare Revenues	(16%)	\$666,632	Purchased Transportation		
Population	386,787	Annual Passenger Miles		Local Funds	(83%)	\$3,391,727	Other Operating Expenses		
Population Ranking out of 465 UZAs	98	Annual Unlinked Trips		State Funds	(0%)	\$0	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	\$0			
		Average Saturday Unlinked Trips		Other Funds	(1%)	\$50,643			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$4,109,002				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	25	Service Supplied		Local Funds	(29%)	\$140,586			
Population	200,549	Annual Vehicle Revenue Miles		State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours		Federal Assistance	(71%)	\$342,386			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$482,972				
		Base Period Requirement							

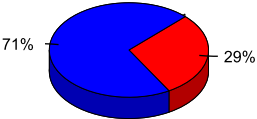
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$296,803	\$41,515	\$338,318
Demand Response	0	7	\$0	\$0	\$131,913	\$12,741	\$144,654
Total	0	19	\$0	\$0	\$428,716	\$54,256	\$482,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended

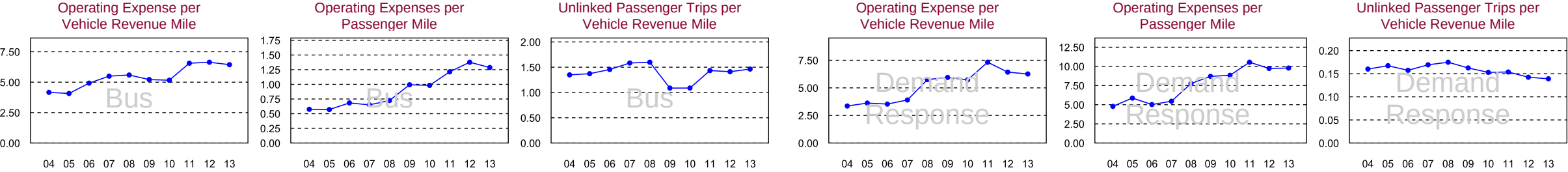


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,280,359	\$619,363	\$338,318	2,549,253	509,438	745,349	42,184	N/A	18	5.0	12	1.20	50%
Demand Response	\$828,643	\$47,269	\$144,654	84,710	132,380	18,404	12,686	N/A	8	3.5	7	N/A	14%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.44	\$77.76	\$1.29	\$4.40	1.46	17.67
Demand Response	\$6.26	\$65.32	\$9.78	\$45.03	0.14	1.45



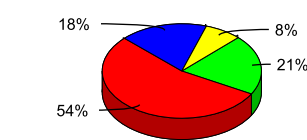
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Savannah, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

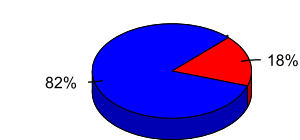
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	52	\$324,364	\$215,955	\$6,885,711	\$63,041	\$7,489,071
Demand Response	20	20	\$195,816	\$0	\$0	\$0	\$195,816
Ferryboat	1	1	\$720,982	\$0	\$0	\$0	\$720,982
Total	73	73	\$1,241,162	\$215,955	\$6,885,711	\$63,041	\$8,405,869

Sources of Operating Funds Expended



Sources of Capital Funds Expended

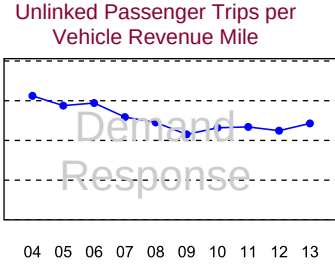
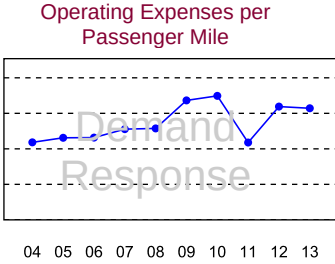
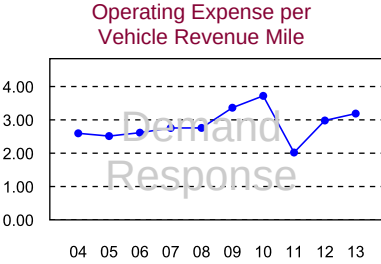
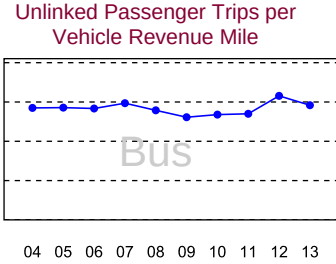
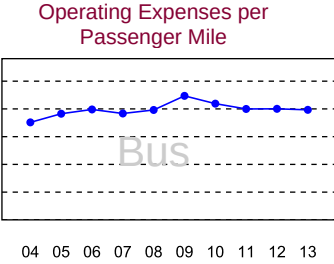
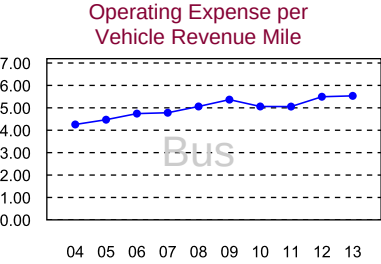


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,781,493	\$3,342,225	\$7,489,071	13,897,188	2,490,394	3,633,132	195,862	N/A	144	6.6	104	1.33	38%
Demand Response	\$2,136,713	\$125,140	\$195,816	679,953	670,142	81,346	47,850	N/A	58	3.6	40	N/A	45%
Ferryboat	\$967,929	\$0	\$720,982	268,445	15,517	677,488	6,617	1.4	8	8.3	2	N/A	300%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.53	\$70.36	\$0.99	\$3.79	1.46	18.55
Demand Response	\$3.19	\$44.65	\$3.14	\$26.27	0.12	1.70
Ferryboat	\$62.38	\$146.28	\$3.61	\$1.43	43.66	102.39



1 Excludes data for purchased transportation reported separately

Manatee County Area Transit (MCAT)

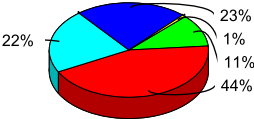
Department Director: Mr. Ron Schulhofer
(941) 708-7476

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Sarasota-Bradenton, FL				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		327	Annual Passenger Miles	9,481,637	Fare Revenues (11%)		\$1,141,271	Purchased Transportation		
Population		643,260	Annual Unlinked Trips	1,865,164	Local Funds (44%)		\$4,471,699	Other Operating Expenses		
Population Ranking out of 465 UZAs		64	Average Weekday Unlinked Trips	6,063	State Funds (22%)		\$2,244,051	Total Operating Expenses		
Other UZAs Served			Average Saturday Unlinked Trips	4,696	Federal Assistance (23%)		\$2,305,972	\$10,236,357		
			Average Sunday Unlinked Trips	1,556	Other Funds (1%)		\$73,364			
Service Area Statistics				Total Operating Funds Expended				\$10,236,357		
Square Miles		743	Service Supplied		Sources of Capital Funds Expended					
Population		322,833	Annual Vehicle Revenue Miles	1,785,764	Local Funds (0%)		\$0			
			Annual Vehicle Revenue Hours	126,554	State Funds (15%)		\$258,663			
			Vehicles Operated in Maximum Service	41	Federal Assistance (81%)		\$1,448,566			
			Vehicles Available for Maximum Service	58	Other Funds (4%)		\$70,238			
			Base Period Requirement	19	Total Capital Funds Expended		\$1,777,467			

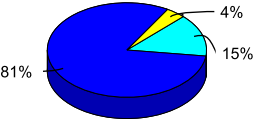
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$188,620	\$252,073	\$809,349	\$1,250,042
Demand Response	22	0	\$527,425	\$0	\$0	\$0	\$527,425
Total	41	0	\$527,425	\$188,620	\$252,073	\$809,349	\$1,777,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended

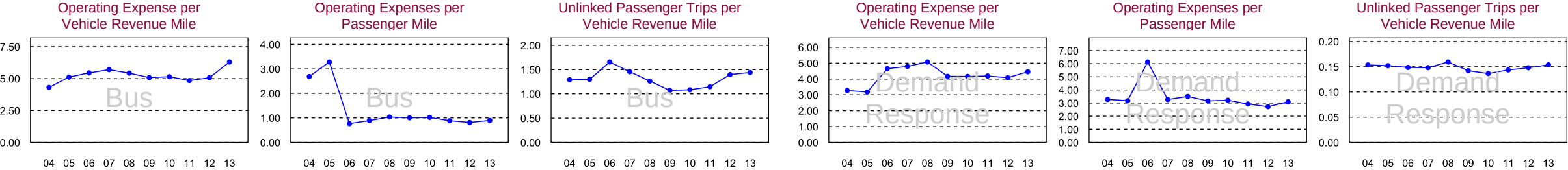


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,780,717	\$914,061	\$1,250,042	8,689,670	1,234,882	1,780,471	86,132	N/A	30	5.1	19	1.00	58%
Demand Response	\$2,455,640	\$227,210	\$527,425	791,967	550,882	84,693	40,422	N/A	28	2.9	22	N/A	27%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.30	\$90.33	\$0.90	\$4.37	1.44
Demand Response	\$4.46	\$60.75	\$3.10	\$28.99	0.15



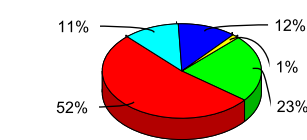
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tampa-St. Petersburg, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		957		Fare Revenues		(23%)	\$15,204,468	Purchased Transportation	
Population		2,441,770		Local Funds		(52%)	\$14,093,370	Other Operating Expenses	
Population Ranking out of 465 UZAs		17		State Funds		(11%)	\$32,030,348	<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance		(12%)	\$6,921,550	\$60,556,123	
				Other Funds		(1%)	\$7,235,214		
				<u>Total Operating Funds Expended</u>			\$840,072		
							\$61,120,554		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		243		Local Funds		(0%)	\$0	\$564,432	
Population		922,616		State Funds		(0%)	\$0		
				Federal Assistance		(100%)	\$15,555,810		
				Other Funds		(0%)	\$0		
				<u>Total Capital Funds Expended</u>			\$15,555,810		

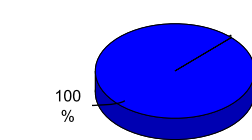
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	17	\$10,833,925	\$219,111	\$2,839,055	\$1,663,719	\$15,555,810
Demand Response	0	60	\$0	\$0	\$0	\$0	\$0
Commuter Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	53	\$0	\$0	\$0	\$0	\$0
Total	162	130	\$10,833,925	\$219,111	\$2,839,055	\$1,663,719	\$15,555,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

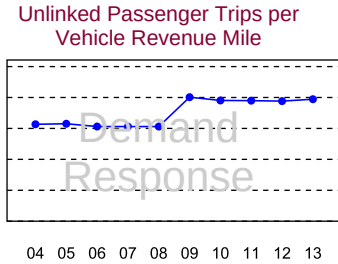
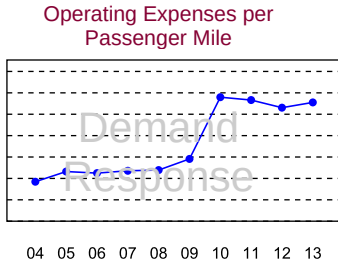
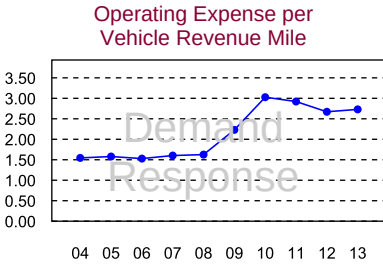
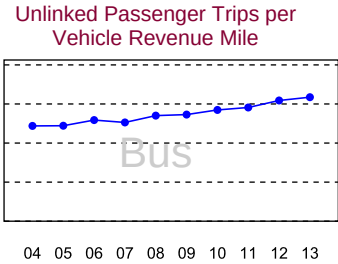
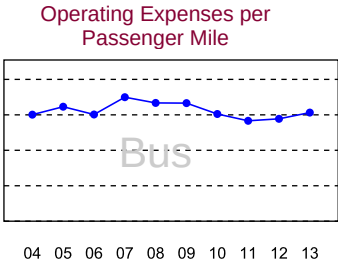
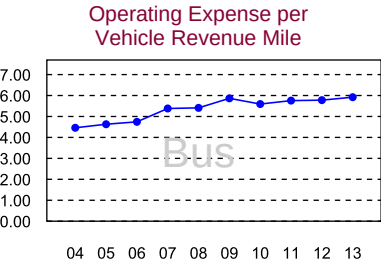


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,389,271	\$13,939,789	\$15,555,810	68,399,960	8,849,852	14,041,873	625,694	N/A	223	6.6	173	0.95	29%
Demand Response	\$4,131,539	\$463,352	\$0	744,141	1,513,529	149,232	57,419	N/A	61	N/A	60	N/A	2%
Commuter Bus	\$2,203,777	\$226,603	\$0	1,138,155	223,984	108,633	10,345	1.1	10	10.0	6	1.00	67%
Demand Response - Taxi	\$1,831,536	\$574,724	\$0	1,260,958	1,385,601	167,772	46,187	N/A	0	N/A	53	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$83.73	\$0.77	\$3.73	1.59	22.44
Demand Response	\$2.73	\$71.95	\$5.55	\$27.69	0.10	2.60
Commuter Bus	\$9.84	\$213.03	\$1.94	\$20.29	0.49	10.50
Demand Response - Taxi	\$1.32	\$39.65	\$1.45	\$10.92	0.12	3.63



1 Excludes data for purchased transportation reported separately

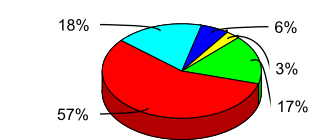
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Cape Coral, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	330			Fare Revenues	(17%)		\$3,443,951	Purchased Transportation	
Population	530,290			Local Funds	(57%)		\$11,581,159	Other Operating Expenses	
Population Ranking out of 465 UZAs	78			State Funds	(18%)		\$3,622,747		
Other UZAs Served	121			Federal Assistance	(6%)		\$1,165,864	Total Operating Expenses	
				Other Funds	(3%)		\$567,804		
				Total Operating Funds Expended			\$20,381,525		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	130			Local Funds	(0%)		\$3,750		
Population	463,224			State Funds	(0%)		\$70,625		
				Federal Assistance	(99%)		\$21,749,111		
				Other Funds	(1%)		\$229,905		
				Total Capital Funds Expended			\$22,053,391		

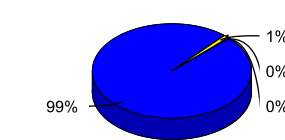
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$14,517,265	\$56,979	\$6,528,073	\$424,812	\$21,527,129
Demand Response	35	0	\$511,418	\$14,844	\$0	\$0	\$526,262
Vanpool	0	11	\$0	\$0	\$0	\$0	\$0
Total	83	11	\$15,028,683	\$71,823	\$6,528,073	\$424,812	\$22,053,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

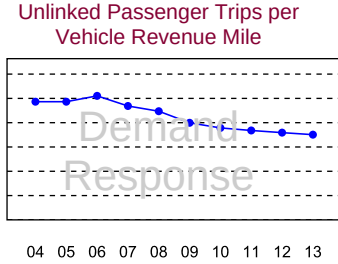
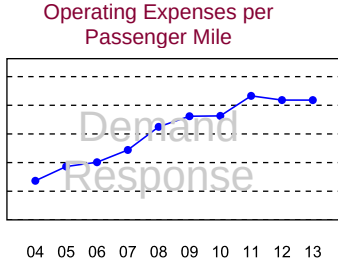
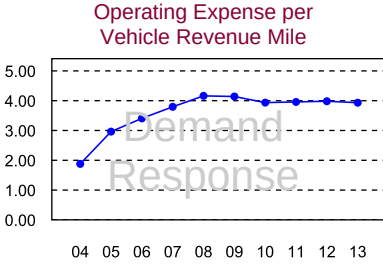
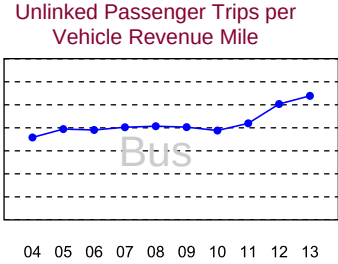
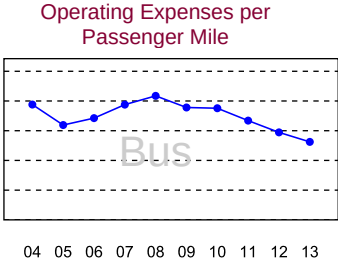
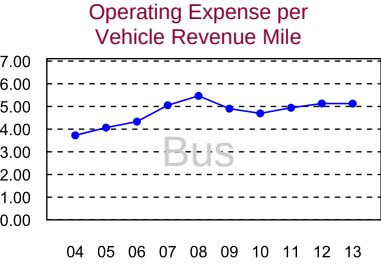


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,506,375	\$2,974,360	\$21,527,129	23,636,456	3,025,062	4,075,251	183,495	N/A	60	3.0	48	1.00	25%
Demand Response	\$4,678,365	\$352,580	\$526,262	1,119,058	1,189,691	104,303	67,167	N/A	43	4.2	35	N/A	23%
Vanpool	\$196,785	\$117,011	\$0	1,747,893	244,541	44,640	7,942	N/A	11	2.1	11	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$84.51	\$0.66	\$3.81	1.35	22.21
Demand Response	\$3.93	\$69.65	\$4.18	\$44.85	0.09	1.55
Vanpool	\$0.80	\$24.78	\$0.11	\$4.41	0.18	5.62



1 Excludes data for purchased transportation reported separately

Broward County Transit Division (BCT)

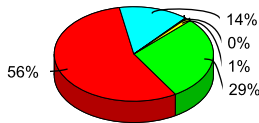
Transit Division Director: Mr. Timothy Garling
(954) 357-8424

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

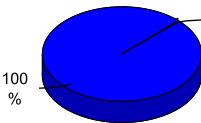
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	4	\$27,975,766	\$1,125,476	\$3,692,096	\$7,160,011	\$39,953,349
Demand Response	0	197	\$0	\$799,099	\$0	\$0	\$799,099
Total	261	201	\$27,975,766	\$1,924,575	\$3,692,096	\$7,160,011	\$40,752,448

Sources of Operating Funds Expended



Sources of Capital Funds Expended

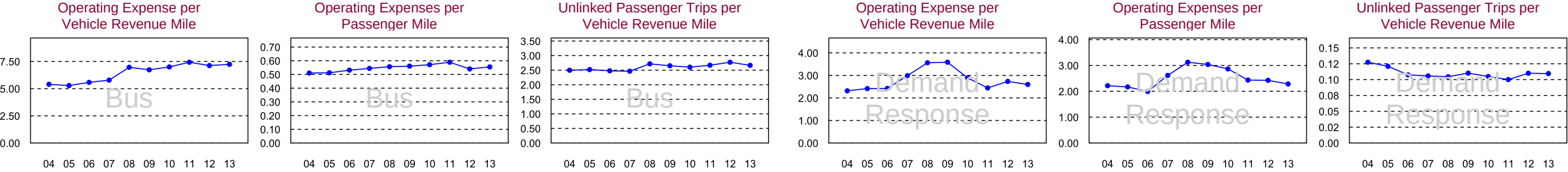


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,432,648	\$33,785,234	\$39,953,349	186,263,667	14,291,894	38,098,965	1,018,642	24.6	320	4.6	265	1.50	21%
Demand Response	\$16,453,488	\$1,169,506	\$799,099	7,199,292	6,329,638	693,463	380,316	N/A	215	4.4	197	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$101.54	\$0.56	\$2.71	2.67	37.40
Demand Response	\$2.60	\$43.26	\$2.29	\$23.73	0.11	1.82



1 Excludes data for purchased transportation reported separately

Gainesville Regional Transit System (RTS)

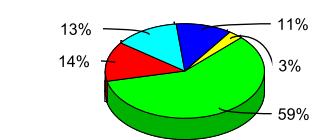
Transit Director: Mr. Jesus Gomez
(352) 393-7852

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Gainesville, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

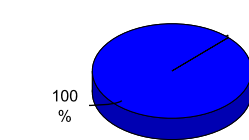
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$2,559,033	\$213,959	\$14,870,455	\$113,366	\$17,756,813
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	103	35	\$2,559,033	\$213,959	\$14,870,455	\$113,366	\$17,756,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended

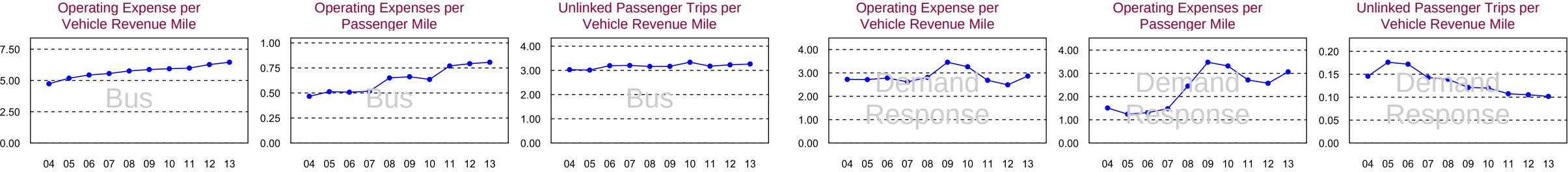


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,416,671	\$13,509,645	\$17,756,813	26,540,051	3,317,239	10,832,674	290,802	N/A	123	8.0	103	1.04	19%
Demand Response	\$1,439,531	\$151,230	\$0	469,853	502,344	51,092	30,829	N/A	41	2.3	35	N/A	17%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.46	\$73.65	\$0.81	\$1.98	3.27
Demand Response	\$2.87	\$46.69	\$3.06	\$28.18	0.10



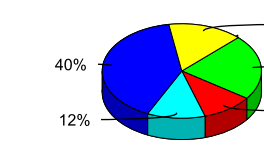
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Lakeland, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$8,530,868	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

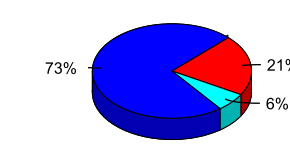
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$317,187	\$0	\$267,751	\$326,954	\$911,892
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$317,187	\$0	\$267,751	\$326,954	\$911,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

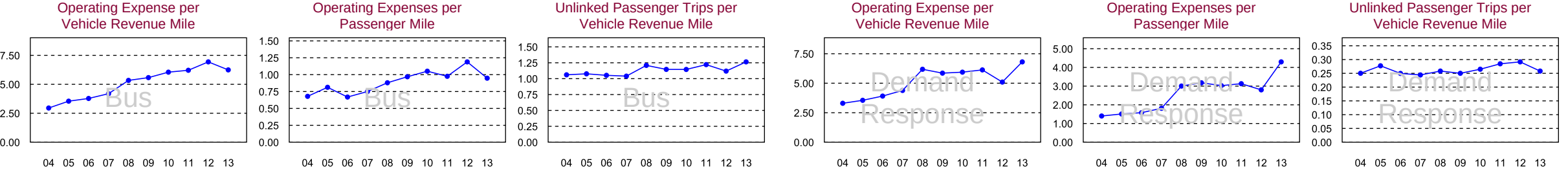


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,050,994	\$1,736,665	\$911,892	6,385,735	968,850	1,224,636	70,946	N/A	38	7.9	22	1.05	73%
Demand Response	\$2,479,874	\$167,256	\$0	577,004	364,242	94,053	31,111	N/A	17	4.7	12	N/A	42%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.25	\$85.29	\$0.95	\$4.94	1.26
Demand Response	\$6.81	\$79.71	\$4.30	\$26.37	0.26



1 Excludes data for purchased transportation reported separately

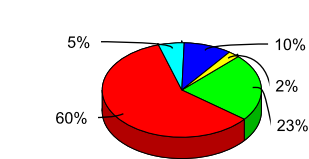
General Information				Financial Information				Summary Operating Expenses	
Palm Coast Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Palm Coast, Daytona Beach, Port Orange, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	179	Service Consumption		Fare Revenues	(18%)	\$3,392,359	Purchased Transportation	\$2,005,041	
Population	349,064	Annual Passenger Miles		Local Funds	(40%)	\$7,672,559	Other Operating Expenses	\$1,401,737	
Population Ranking out of 465 UZAs	109	Annual Unlinked Trips		State Funds	(17%)	\$3,198,281	Total Operating Expenses	\$19,045,977	
Other UZAs Served	32, 84, 190	Average Weekday Unlinked Trips ²		Federal Assistance	(23%)	\$4,350,740			
		Average Saturday Unlinked Trips ²		Other Funds	(2%)	\$432,038			
		Average Sunday Unlinked Trips ²		Total Operating Funds Expended		\$19,045,977			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	1,207	Service Supplied		Local Funds	(0%)	\$0			
Population	468,670	Annual Vehicle Revenue Miles		State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours		Federal Assistance	(100%)	\$10,737,777			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$10,737,777			
		Base Period Requirement							

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

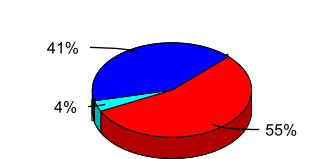
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	692	7	\$2,500	\$3,669,134	\$1,575,103	\$1,279,177	\$6,525,914
Heavy Rail	78	0	\$18,352,232	\$13,801,224	\$22,343,894	\$0	\$54,497,350
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Monorail/Automated Guideway	21	0	\$0	\$0	\$5,146,493	\$0	\$5,146,493
Total	791	343	\$18,354,732	\$17,470,358	\$29,065,490	\$1,279,177	\$66,169,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended

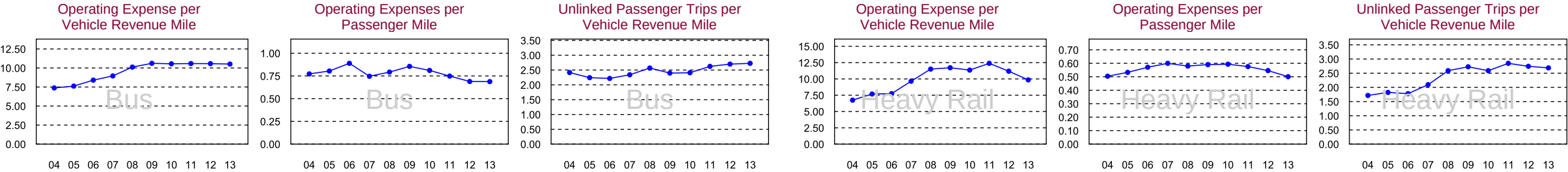


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,180,600	\$87,082,827	\$6,525,914	442,301,250	28,936,033	78,892,846	2,426,669	52.4	834	9.5	699	1.59	19%
Heavy Rail	\$77,684,301	\$22,845,276	\$54,497,350	155,169,094	7,884,786	21,198,687	356,046	49.8	136	31.0	78	1.27	74%
Demand Response	\$45,742,809	\$4,696,661	\$0	21,753,921	14,680,035	1,706,940	1,067,817	N/A	378	1.9	336	N/A	12%
Monorail/Automated Guideway	\$22,487,177	\$0	\$5,146,493	9,472,348	1,222,385	9,643,713	119,842	8.5	46	8.3	21	1.00	119%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.51	\$125.35	\$0.69	\$3.86	2.73	32.51
Heavy Rail	\$9.85	\$218.19	\$0.50	\$3.66	2.69	59.54
Demand Response	\$3.12	\$42.84	\$2.10	\$26.80	0.12	1.60
Monorail/Automated Guideway	\$18.40	\$187.64	\$2.37	\$2.33	7.89	80.47



1 Excludes data for purchased transportation reported separately

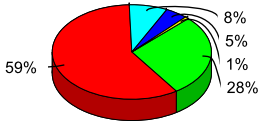
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Orlando, FL			Annual Passenger Miles	167,299,657		Fare Revenues Earned		\$29,954,030	
Square Miles		598	Annual Unlinked Trips	29,853,083		Sources of Operating Funds Expended		Salary, Wages, Benefits	
Population		1,510,516	Average Weekday Unlinked Trips	97,460		Fare Revenues (25%)		\$29,543,310	
Population Ranking out of 465 UZAs		32	Average Saturday Unlinked Trips	68,452		Local Funds (41%)		\$48,896,096	
Other UZAs Served		117	Average Sunday Unlinked Trips	38,867		State Funds (15%)		\$18,269,235	
						Federal Assistance (16%)		\$19,060,182	
						Other Funds (2%)		<u>\$2,737,998</u>	
Service Area Statistics				Service Supplied		Total Operating Funds Expended		<u>\$118,506,821</u>	
Square Miles		2,538	Annual Vehicle Revenue Miles	25,482,688		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Population		1,920,488	Annual Vehicle Revenue Hours	1,693,383		Local Funds (12%)		(\$443,830)	
				Vehicles Operated in Maximum Service		State Funds (4%)			
				Vehicles Available for Maximum Service		Federal Assistance (83%)			
				Base Period Requirement		Other Funds (0%)		<u>\$0</u>	
						Total Capital Funds Expended		<u>\$31,631,777</u>	

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Tallahassee, FL				14,299,617	Sources of Operating Funds Expended			\$4,573,818	Salary, Wages, Benefits	\$9,914,199
Square Miles		127		4,518,666	Fare Revenues (28%)			\$4,573,818	Materials and Supplies	\$3,411,698
Population		240,223		17,275	Local Funds (59%)			\$9,603,359	Purchased Transportation	\$0
Population Ranking out of 465 UZAs		153		1,757	State Funds (8%)			\$1,263,681	Other Operating Expenses	\$2,971,918
Other UZAs Served				632	Federal Assistance (5%)			\$734,291	Total Operating Expenses	\$16,297,815
					Other Funds (1%)			\$122,666		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$16,297,815	
Square Miles		102		2,689,143	Sources of Capital Funds Expended					
Population		162,310		254,821	Local Funds (0%)			\$0		
				73	State Funds (0%)			\$0		
				92	Federal Assistance (100%)			\$6,372,253		
				53	Other Funds (0%)			\$0		
					Total Capital Funds Expended			\$6,372,253		

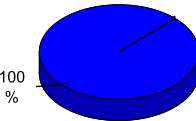
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$5,169,100	\$658,123	\$327,226	\$135,998	\$6,290,447
Demand Response	15	0	\$0	\$0	\$81,806	\$0	\$81,806
Total	73	0	\$5,169,100	\$658,123	\$409,032	\$135,998	\$6,372,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended

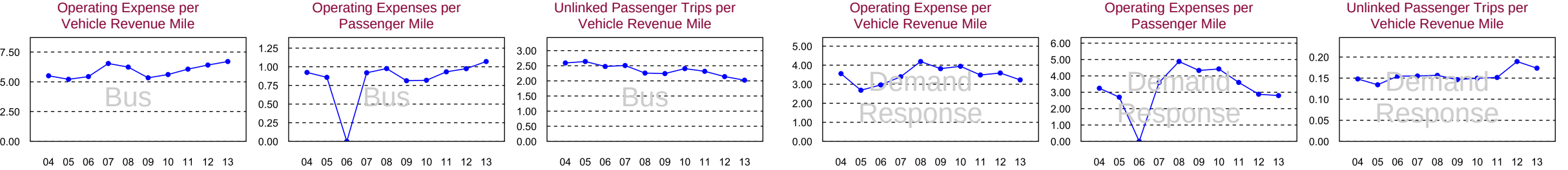


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,688,727	\$4,388,041	\$6,290,447	13,724,495	2,190,520	4,432,121	219,965	N/A	73	5.3	58	1.09	26%
Demand Response	\$1,609,088	\$185,777	\$81,806	575,122	498,623	86,545	34,856	N/A	19	3.3	15	N/A	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.71	\$66.78	\$1.07	\$3.31	2.02	20.15
Demand Response	\$3.23	\$46.16	\$2.80	\$18.59	0.17	2.48



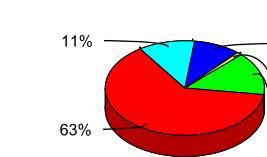
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

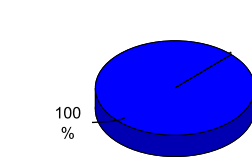
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$7,336,165	\$0	\$1,209,354	\$385,908	\$8,931,427
Demand Response	0	190	\$0	\$11,217	\$447,469	\$23,607	\$482,293
Demand Response - Taxi	0	73	\$0	\$0	\$0	\$0	\$0
Total	123	263	\$7,336,165	\$11,217	\$1,656,823	\$409,515	\$9,413,720

Sources of Operating Funds Expended



Sources of Capital Funds Expended

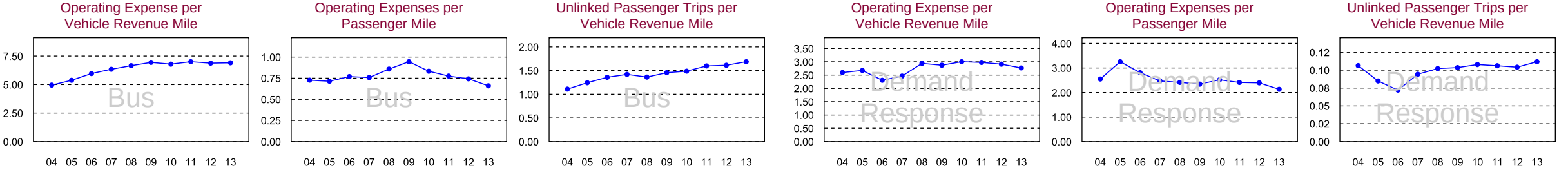


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,208,481	\$9,279,417	\$8,931,427	74,588,137	7,124,231	12,018,198	411,631	N/A	157	4.2	123	1.21	28%
Demand Response	\$16,985,920	\$1,604,240	\$482,293	7,967,186	6,135,416	686,073	346,705	N/A	217	3.7	190	N/A	14%
Demand Response - Taxi	\$7,467,110	\$702,359	\$0	4,122,982	3,172,275	267,810	191,868	N/A	73	N/A	73	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	\$119.55	\$0.66	\$4.09	1.69	29.20
Demand Response	\$2.77	\$48.99	\$2.13	\$24.76	0.11	1.98
Demand Response - Taxi	\$2.35	\$38.92	\$1.81	\$27.88	0.08	1.40



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Escambia County Area Transit (ECAT)

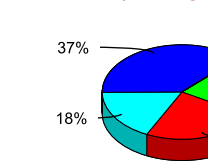
General Manager: Mr. Herold Humphrey
(850) 595-3228

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pensacola, FL-AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

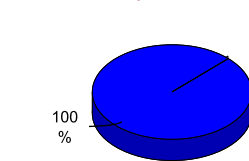
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$106,130	\$58,566	\$182,070	\$346,766
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	0	55	\$0	\$106,130	\$58,566	\$182,070	\$346,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended

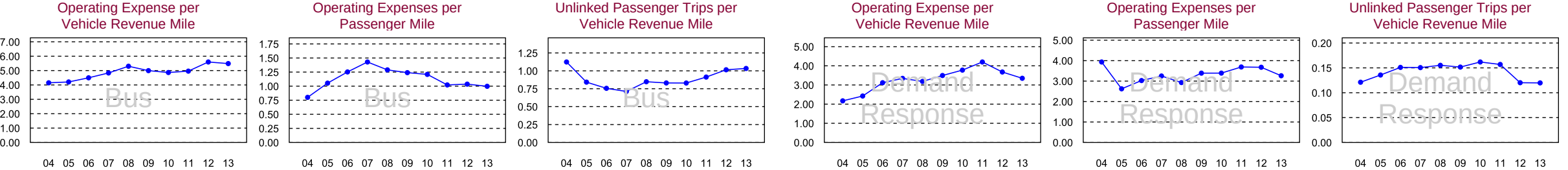


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,276,841	\$1,841,812	\$346,766	8,299,619	1,508,510	1,558,734	109,400	N/A	45	9.9	31	1.15	45%
Demand Response	\$1,223,751	\$158,435	\$0	375,167	365,459	43,763	22,552	N/A	35	2.5	24	N/A	46%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.49	\$75.66	\$1.00	\$5.31	1.03
Demand Response	\$3.35	\$54.26	\$3.26	\$27.96	0.12



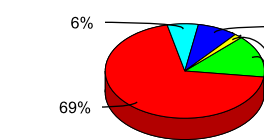
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Jacksonville, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

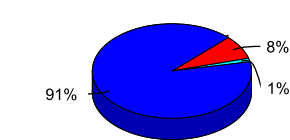
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$11,885,099	\$3,199,651	\$2,535,325	\$3,134,807	\$20,754,882
Demand Response	0	82	\$1,198,464	\$64,000	\$0	\$139,820	\$1,402,284
Monorail/Automated Guideway	5	0	\$0	\$76,407	\$1,951,176	\$108,652	\$2,136,235
Total	143	82	\$13,083,563	\$3,340,058	\$4,486,501	\$3,383,279	\$24,293,401

Sources of Operating Funds Expended



Sources of Capital Funds Expended

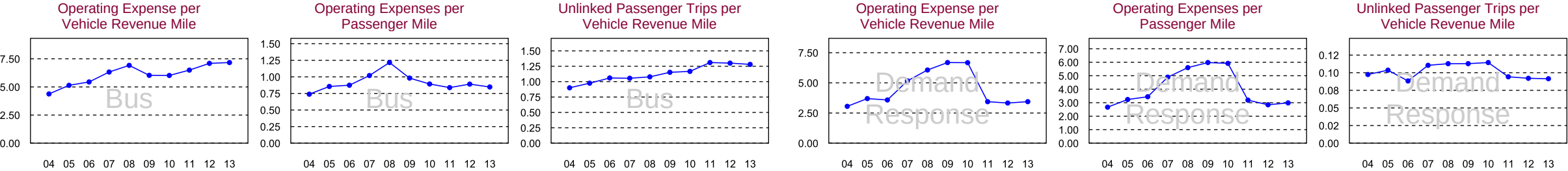


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,816,019	\$11,403,953	\$20,754,882	74,120,206	8,762,085	11,220,230	596,161	N/A	172	5.2	138	1.07	25%
Demand Response	\$14,239,803	\$785,786	\$1,402,284	4,769,342	4,138,371	378,521	208,120	N/A	97	3.8	82	N/A	18%
Monorail/Automated Guideway	\$6,455,075	\$0	\$2,136,235	495,121	183,197	1,079,179	16,126	5.4	10	14.6	5	1.00	100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$105.37	\$0.85	\$5.60	1.28	18.82
Demand Response	\$3.44	\$68.42	\$2.99	\$37.62	0.09	1.82
Monorail/Automated Guideway	\$35.24	\$400.29	\$13.04	\$5.98	5.89	66.92



1 Excludes data for purchased transportation reported separately

Hillsborough Area Regional Transit Authority (HART)

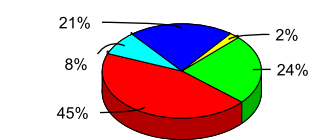
Chief Executive Officer: Mr. Philip Hale
(813) 384-6550

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tampa-St. Petersburg, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

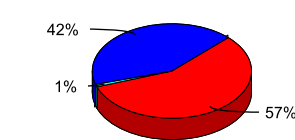
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$10,173,638	\$5,055,532	\$15,088,410	\$1,083,897	\$31,401,477
Demand Response	36	0	\$631,631	\$0	\$0	\$0	\$631,631
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	197	0	\$10,805,269	\$5,055,532	\$15,088,410	\$1,083,897	\$32,033,108

Sources of Operating Funds Expended



Sources of Capital Funds Expended

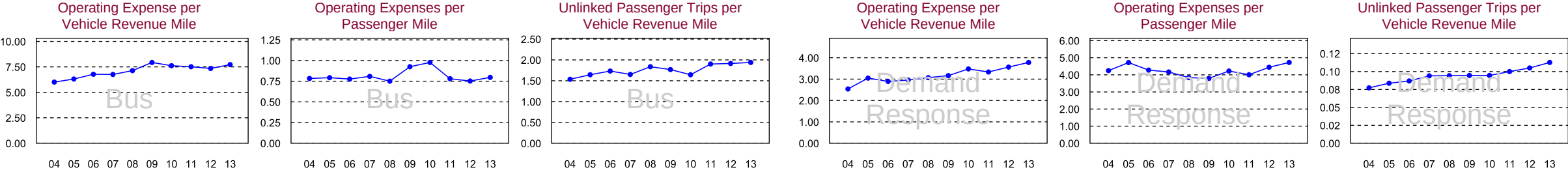


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,678,608	\$14,517,591	\$31,401,477	73,720,687	7,598,781	14,732,525	602,876	1.1	214	6.8	158	1.35	35%
Demand Response	\$4,736,442	\$530,893	\$631,631	1,002,734	1,253,166	141,219	84,429	N/A	47	2.5	36	N/A	31%
Street Car Rail	\$1,418,468	\$487,588	\$0	516,078	66,757	295,916	12,404	5.4	10	14.8	3	1.00	233%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.72	\$97.33	\$0.80	\$3.98	1.94	24.44
Demand Response	\$3.78	\$56.10	\$4.72	\$33.54	0.11	1.67
Street Car Rail	\$21.25	\$114.36	\$2.75	\$4.79	4.43	23.86



1 Excludes data for purchased transportation reported separately

Birmingham-Jefferson County Transit Authority (MAX)

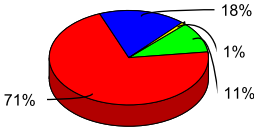
Executive Director: Ms. Ann Dawson-August
(205) 521-0140

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Birmingham, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

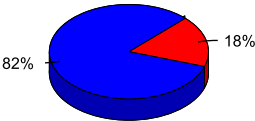
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$7,925,046	\$143,816	\$100,208	\$59,055	\$8,228,125
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Total	94	0	\$7,925,046	\$143,816	\$100,208	\$59,055	\$8,228,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,292,636	\$2,797,212	\$8,228,125	16,938,476	2,718,346	3,144,561	217,303	N/A	76	8.7	68	1.06	12%
Demand Response	\$4,169,337	\$155,564	\$0	911,208	1,121,392	113,014	75,269	N/A	32	3.0	26	N/A	23%

Performance Measures

Mode	Service Efficiency			Service Effectiveness		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$7.83	\$97.99	\$1.26	\$6.77	1.16	14.47		
Demand Response	\$3.72	\$55.39	\$4.58	\$36.89	0.10	1.50		

Operating Expense per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately

The Wave Transit System (WTS)

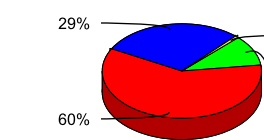
General Manager: Mr. Booker Parker
(251) 375-2350

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Mobile, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

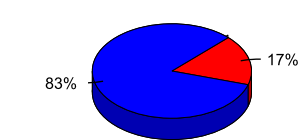
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$48,267	\$1,526,080	\$0	\$1,574,347
Demand Response	28	0	\$0	\$3,507	\$28,691	\$0	\$32,198
Total	51	0	\$0	\$51,774	\$1,554,771	\$0	\$1,606,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

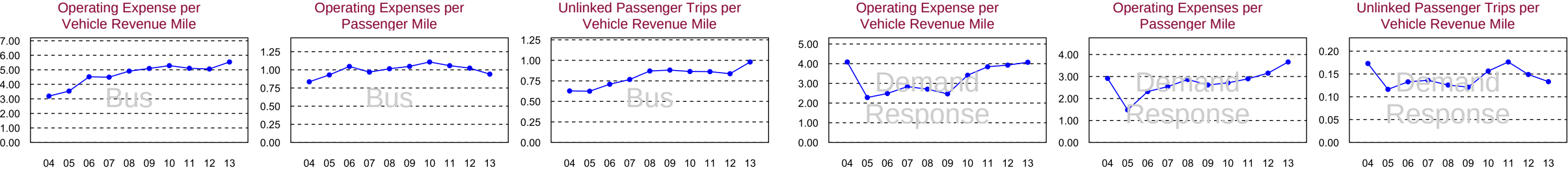


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,237,083	\$834,380	\$1,574,347	7,692,932	1,306,580	1,280,848	93,252	N/A	34	5.1	23	1.00	48%
Demand Response	\$2,610,330	\$208,688	\$32,198	713,140	641,040	85,377	50,748	N/A	29	4.2	28	N/A	4%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.54	\$77.61	\$0.94	\$5.65	0.98
Demand Response	\$4.07	\$51.44	\$3.66	\$30.57	0.13



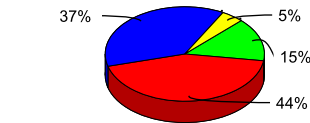
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Montgomery, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$6,924,352	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

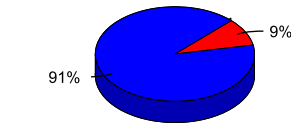
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$218,521	\$104,470	\$91,675	\$0	\$414,666
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$218,521	\$104,470	\$91,675	\$0	\$414,666

Sources of Operating Funds Expended



Sources of Capital Funds Expended

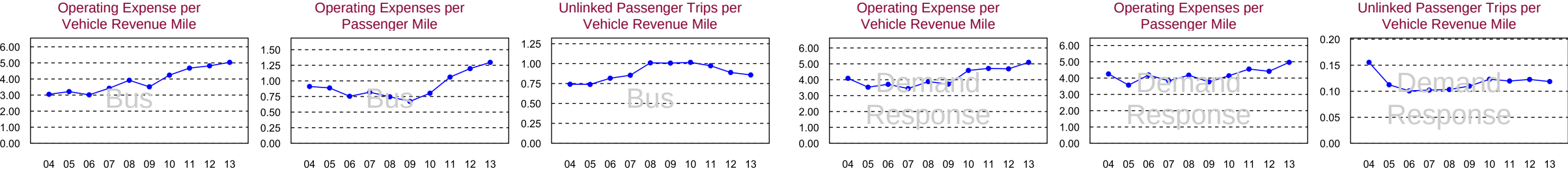


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,417,530	\$918,803	\$414,666	4,176,549	1,076,057	922,931	65,702	N/A	37	8.3	21	1.50	76%
Demand Response	\$1,506,822	\$106,170	\$0	303,546	295,796	35,092	22,636	N/A	11	7.7	8	N/A	38%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.03	\$82.46	\$1.30	\$5.87	0.86
Demand Response	\$5.09	\$66.57	\$4.96	\$42.94	0.12



1 Excludes data for purchased transportation reported separately

Sarasota County Area Transit (SCAT)

Transit General Manager: Ms Glama Carter
(941) 861-1006

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sarasota-Bradenton, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		327	Annual Passenger Miles	16,941,813	Fare Revenues		(11%)	\$2,422,988	\$11,899,918
Population		643,260	Annual Unlinked Trips	3,002,258	Local Funds		(74%)	\$15,937,736	\$4,052,009
Population Ranking out of 465 UZAs		64	Average Weekday Unlinked Trips	9,862	State Funds		(11%)	\$2,296,436	\$2,016,826
Other UZAs Served		199	Average Saturday Unlinked Trips	7,198	Federal Assistance		(4%)	\$945,666	Purchased Transportation
			Average Sunday Unlinked Trips	1,964	Other Funds		(0%)	\$68,766	Other Operating Expenses
					Total Operating Funds Expended		\$21,671,592		\$3,236,891
Service Area Statistics				Sources of Capital Funds Expended				Total Operating Expenses	
Square Miles		213	Annual Vehicle Revenue Miles	4,207,992	Local Funds		(36%)	\$398,119	Reconciling Cash Expenditures
Population		388,474	Annual Vehicle Revenue Hours	282,287	State Funds		(24%)	\$266,591	\$465,948
			Vehicles Operated in Maximum Service	108	Federal Assistance		(39%)	\$430,976	
			Vehicles Available for Maximum Service	142	Other Funds		(0%)	\$0	
			Base Period Requirement	43	Total Capital Funds Expended		\$1,095,686		

Athens Transit System (ATS)

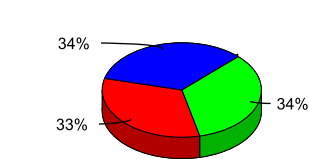
Director of Public Transit: Mr. Butch McDuffie
(706) 613-3432

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Athens-Clarke County, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	98	Service Consumption		Fare Revenues	(34%)	\$1,905,138	Purchased Transportation	\$0	
Population	128,754	Annual Passenger Miles		Local Funds	(33%)	\$1,831,745	Other Operating Expenses	\$1,120,238	
Population Ranking out of 465 UZAs	249	Annual Unlinked Trips		State Funds	(0%)	\$0	Total Operating Expenses	\$5,621,580	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(34%)	\$1,884,697			
		Average Saturday Unlinked Trips		Other Funds	(0%)	\$0			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$5,621,580			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	44	Service Supplied		Local Funds	(13%)	\$607,810			
Population	116,714	Annual Vehicle Revenue Miles		State Funds	(5%)	\$252,607			
		Annual Vehicle Revenue Hours		Federal Assistance	(81%)	\$3,780,400			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$4,640,817			
		Base Period Requirement							

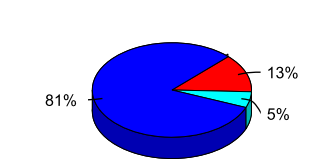
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,618,747	\$329,169	\$2,660,530	\$0	\$4,608,446
Demand Response	3	0	\$0	\$32,371	\$0	\$0	\$32,371
Total	25	0	\$1,618,747	\$361,540	\$2,660,530	\$0	\$4,640,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

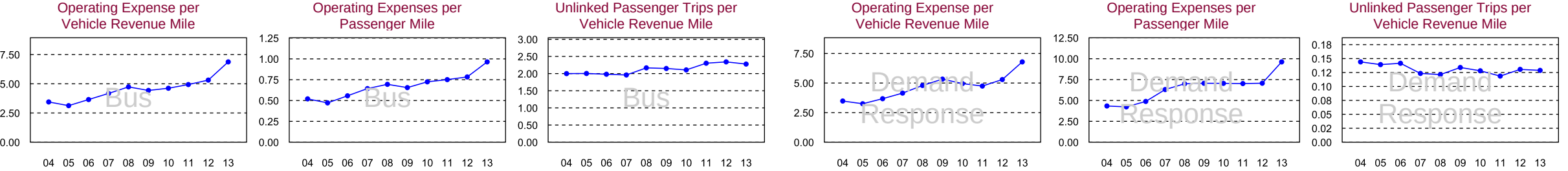


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,208,145	\$1,878,216	\$4,608,446	5,403,356	757,503	1,725,741	65,868	N/A	31	6.0	22	1.00	41%
Demand Response	\$413,435	\$26,922	\$32,371	42,973	60,914	7,848	5,351	N/A	4	4.5	3	N/A	33%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.88	\$79.07	\$0.96	\$3.02	2.28	26.20
Demand Response	\$6.79	\$77.26	\$9.62	\$52.68	0.13	1.47



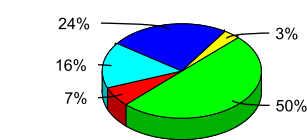
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Durham, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

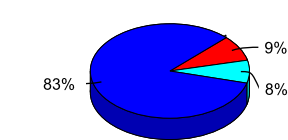
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	1	\$8,957,769	\$0	\$0	\$188,137	\$9,145,906
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	89	1	\$8,957,769	\$0	\$0	\$188,137	\$9,145,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended

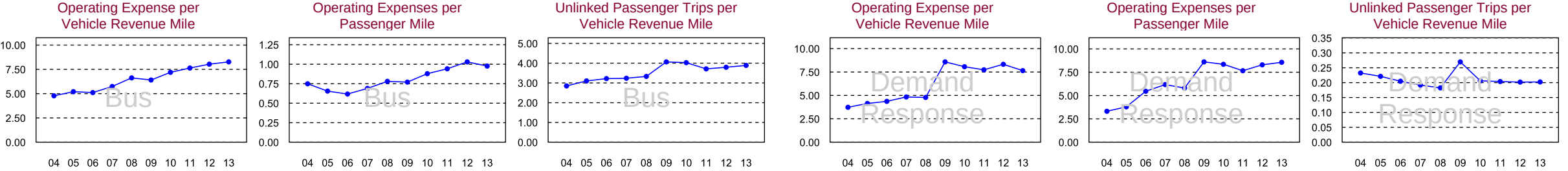


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,672,139	\$8,734,821	\$9,145,906	15,034,462	1,774,251	6,895,848	155,977	N/A	100	7.5	76	2.81	32%
Demand Response	\$2,479,023	\$0	\$0	289,310	324,075	65,566	25,426	N/A	19	5.4	14	N/A	36%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.27	\$94.07	\$0.98	\$2.13	3.89	44.21
Demand Response	\$7.65	\$97.50	\$8.57	\$37.81	0.20	2.58



1 Excludes data for purchased transportation reported separately

Greenville Transit Authority (GTA)

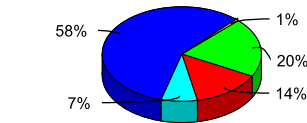
Director of Transportation: Mr. Mark Rickards
(864) 467-2700

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Greenville, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

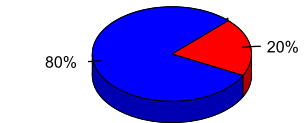
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$113,064	\$161,205	\$48,094	\$322,363
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$113,064	\$161,205	\$48,094	\$322,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

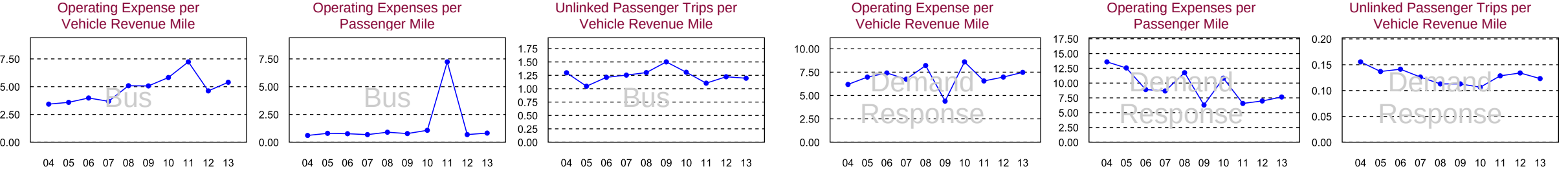


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,859,870	\$871,764	\$322,363	4,704,205	715,191	855,310	48,543	N/A	23	6.9	14	N/A	64%
Demand Response	\$576,762	\$28,771	\$0	75,468	77,109	9,494	6,755	N/A	5	8.0	3	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.40	\$79.51	\$0.82	\$4.51	1.20
Demand Response	\$7.48	\$85.38	\$7.64	\$60.75	0.12



¹ Excludes data for purchased transportation reported separately

Pee Dee Regional Transportation Authority (PDRTA)

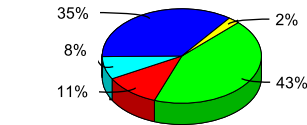
Executive Director: Mr. Charles MacNeil
(843) 665-2227

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Florence, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$5,088,680	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

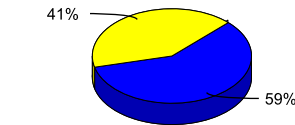
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$9,786	\$30,738	\$29,177	\$116,729	\$186,430
Demand Response	60	0	\$22,300	\$81,213	\$66,483	\$43,173	\$213,169
Total	74	0	\$32,086	\$111,951	\$95,660	\$159,902	\$399,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended

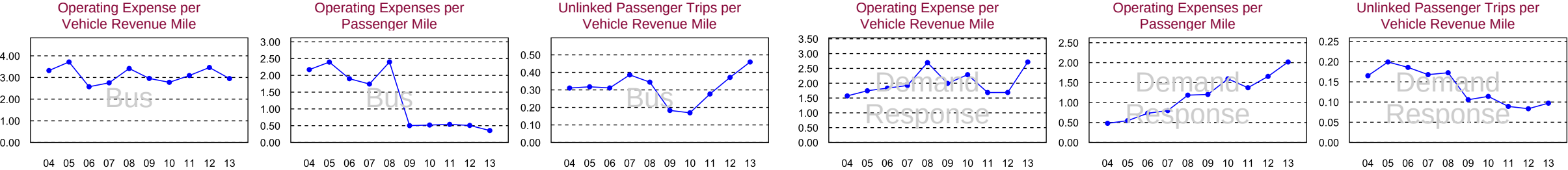


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,531,722	\$342,385	\$186,430	4,321,819	519,182	238,511	31,564	N/A	22	5.1	14	N/A	57%
Demand Response	\$3,556,958	\$2,015,902	\$213,169	1,763,623	1,309,352	127,232	54,967	N/A	75	7.1	60	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.95	\$48.53	\$0.35	\$6.42	0.46
Demand Response	\$2.72	\$64.71	\$2.02	\$27.96	0.10



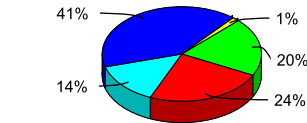
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Jackson, TN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

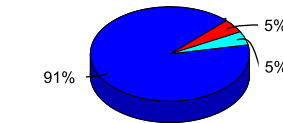
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$54,645	\$54,645
Demand Response	5	0	\$254,236	\$0	\$0	\$0	\$254,236
Total	14	0	\$254,236	\$0	\$0	\$54,645	\$308,881

Sources of Operating Funds Expended



Sources of Capital Funds Expended

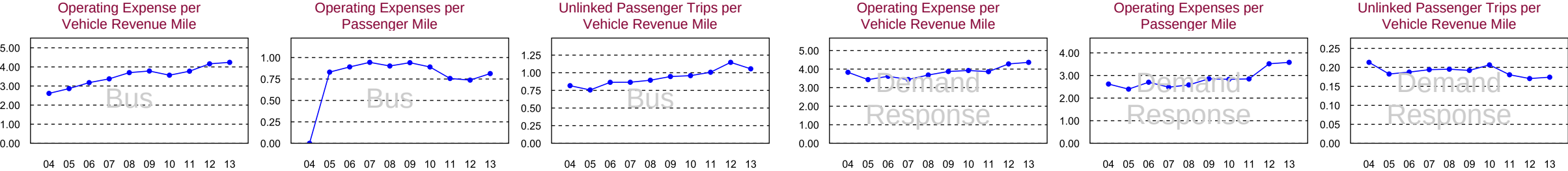


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,411,873	\$396,674	\$54,645	2,965,052	568,940	600,624	39,570	N/A	15	9.2	9	0.89	67%
Demand Response	\$879,736	\$259,940	\$254,236	245,700	201,575	35,116	12,713	N/A	10	3.7	5	N/A	100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.24	\$60.95	\$0.81	\$4.02	1.06	15.18
Demand Response	\$4.36	\$69.20	\$3.58	\$25.05	0.17	2.76



1 Excludes data for purchased transportation reported separately

City of Rome Transit Department (RTD)

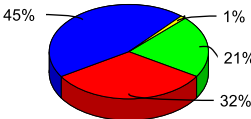
City Manager: Mr. John Bennett
(706) -236-4400

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Rome, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended					
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

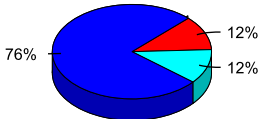
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$93,035	\$170,451	\$47,998	\$20,971	\$332,455
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$93,035	\$170,451	\$47,998	\$20,971	\$332,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

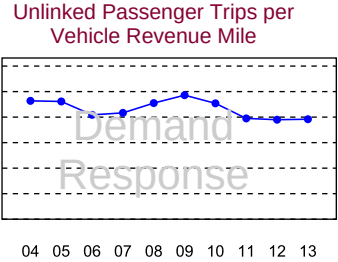
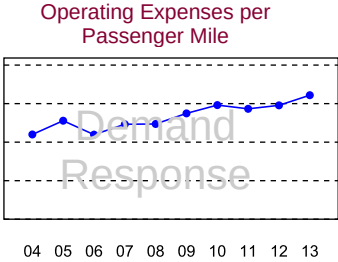
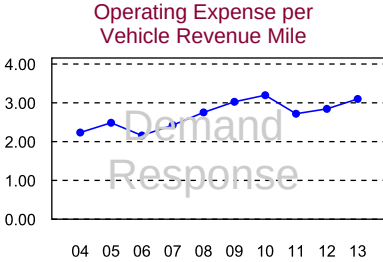
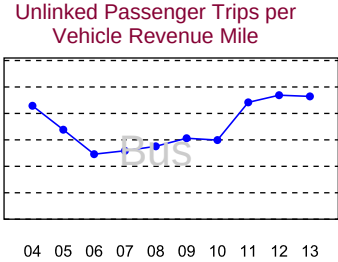
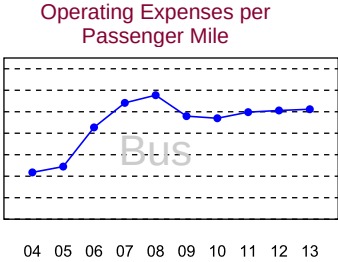
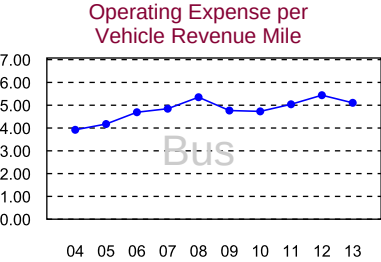


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,318,185	\$520,862	\$332,455	4,531,045	454,104	1,054,484	29,425	N/A	53	6.5	27	5.40	96%
Demand Response	\$388,149	\$55,184	\$0	120,596	125,221	24,526	11,129	N/A	12	6.9	6	N/A	100%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$5.10	\$78.78	\$0.51	\$2.20	2.32	35.84
Demand Response		\$3.10	\$34.88	\$3.22	\$15.83	0.20	2.20



1 Excludes data for purchased transportation reported separately

Space Coast Area Transit (SCAT)

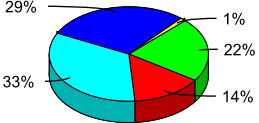
Transit Director: Mr. James Liesenfelt
(321) 635-7815

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Palm Bay-Melbourne, FL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		232	452,791	Annual Passenger Miles		25,902,092	Fare Revenues	(22%)	\$2,321,358	Purchased Transportation	\$1,201,982
Population		84		Annual Unlinked Trips		2,883,218	Local Funds	(14%)	\$1,522,916	Other Operating Expenses	\$2,913,683
Population Ranking out of 465 UZAs		470		Average Weekday Unlinked Trips		10,424	State Funds	(33%)	\$3,547,010	Total Operating Expenses	\$10,586,507
Other UZAs Served				Average Saturday Unlinked Trips		3,999	Federal Assistance	(29%)	\$3,079,800		
				Average Sunday Unlinked Trips		779	Other Funds	(1%)	\$121,267		
Service Area Statistics				Total Operating Funds Expended				\$10,592,351			
Square Miles				Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$5,844	
Population		554,354		Annual Vehicle Revenue Miles		4,095,511	Local Funds	(0%)	\$0		
				Annual Vehicle Revenue Hours		193,087	State Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service		166	Federal Assistance	(100%)	\$2,384,608		
				Vehicles Available for Maximum Service		267	Other Funds	(0%)	\$0		
				Base Period Requirement		0	Total Capital Funds Expended	\$2,384,608			

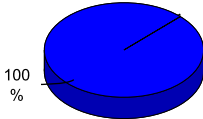
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$290,047	\$246,562	\$180,800	\$717,409
Demand Response	33	59	\$1,188,926	\$193,365	\$164,375	\$120,533	\$1,667,199
Vanpool	0	50	\$0	\$0	\$0	\$0	\$0
Total	57	109	\$1,188,926	\$483,412	\$410,937	\$301,333	\$2,384,608

Sources of Operating Funds Expended



Sources of Capital Funds Expended

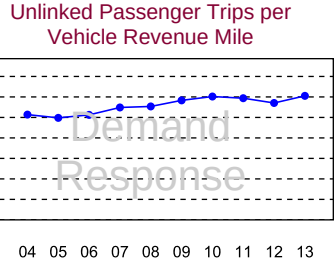
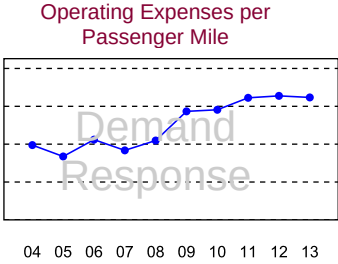
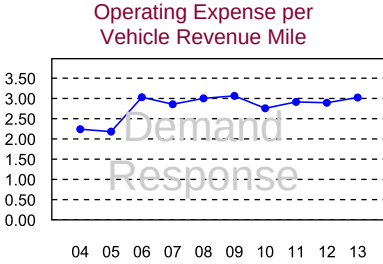
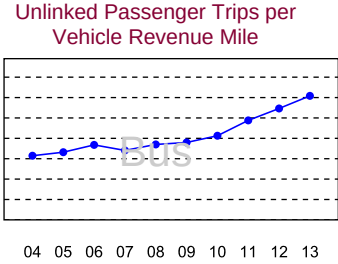
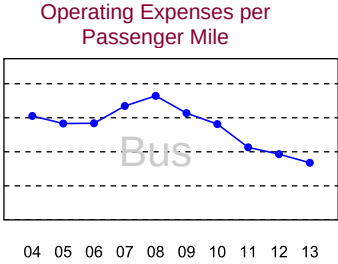
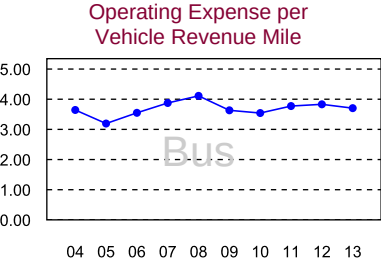


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,563,798	\$969,883	\$717,409	13,264,429	1,502,312	2,284,772	81,411	N/A	63	3.8	24	N/A	162%
Demand Response	\$4,405,534	\$538,963	\$1,667,199	5,448,321	1,457,206	440,991	88,407	N/A	143	3.5	92	N/A	55%
Vanpool	\$617,175	\$282,030	\$0	7,189,342	1,135,993	157,455	23,269	N/A	61	3.3	50	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	\$68.34	\$0.42	\$2.44	1.52	28.06
Demand Response	\$3.02	\$49.83	\$0.81	\$9.99	0.30	4.99
Vanpool	\$0.54	\$26.52	\$0.09	\$3.92	0.14	6.77



¹ Excludes data for purchased transportation reported separately

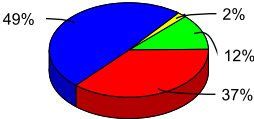
General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$70,708		Salary, Wages, Benefits		\$574,416			
Florence, AL		Annual Passenger Miles		916,114		Sources of Operating Funds Expended		Materials and Supplies		\$244,710			
Square Miles		62		Annual Unlinked Trips		93,481		Fare Revenues		(7%)		\$70,708	
Population		77,074		Average Weekday Unlinked Trips		378		Local Funds		(32%)		\$342,599	
Population Ranking out of 465 UZAs		368		Average Saturday Unlinked Trips		0		State Funds		(0%)		\$0	
Other UZAs Served				Average Sunday Unlinked Trips		0		Federal Assistance		(48%)		\$511,199	
								Other Funds		(13%)		\$142,120	
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$1,066,626				Total Operating Expenses		\$1,066,626	
Square Miles		3,250		Annual Vehicle Revenue Miles		411,502		Sources of Capital Funds Expended					
Population		220,000		Annual Vehicle Revenue Hours		32,357		Local Funds		(0%)		\$0	
				Vehicles Operated in Maximum Service		40		State Funds		(0%)		\$0	
				Vehicles Available for Maximum Service		56		Federal Assistance		(93%)		\$497,500	
				Base Period Requirement		0		Other Funds		(7%)		\$36,506	
								Total Capital Funds Expended				\$534,006	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Huntsville, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

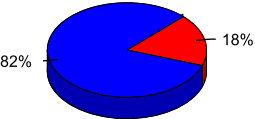
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$701,416	\$0	\$1,325,217	\$42,002	\$2,068,635
Demand Response	16	0	\$276,432	\$0	\$834,812	\$0	\$1,111,244
Total	29	0	\$977,848	\$0	\$2,160,029	\$42,002	\$3,179,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

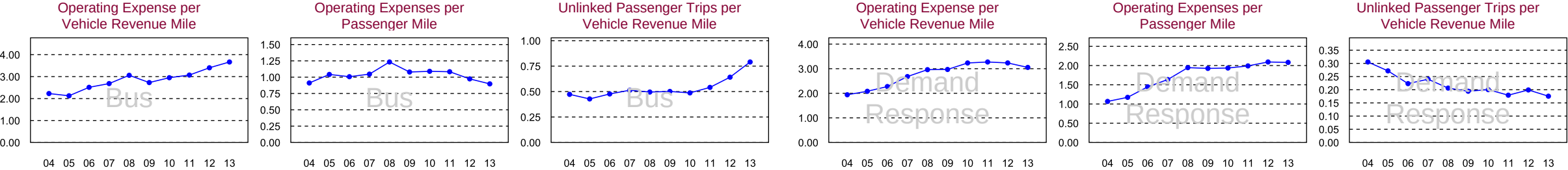


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,084,007	\$246,903	\$2,068,635	2,322,380	568,409	449,482	39,018	N/A	18	2.8	13	1.00	38%
Demand Response	\$1,561,464	\$199,676	\$1,111,244	749,792	511,631	89,784	33,567	N/A	23	2.3	16	N/A	44%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$3.67	\$53.41	\$0.90	\$4.64	0.79	11.52
Demand Response		\$3.05	\$46.52	\$2.08	\$17.39	0.18	2.67



1 Excludes data for purchased transportation reported separately

Pasco County Public Transportation (PCPT)

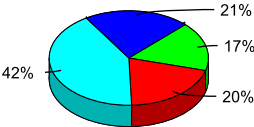
Assistant County Administrator: Dr. Suzanne Salichs
(727) 834-3480

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Tampa-St. Petersburg, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		957		Fare Revenues		(17%)	\$1,127,949	Purchased Transportation	
Population		2,441,770		Local Funds		(20%)	\$1,353,368	Other Operating Expenses	
Population Ranking out of 465 UZAs		17		State Funds		(42%)	\$2,792,251	Total Operating Expenses	
Other UZAs Served		415		Federal Assistance		(21%)	\$1,441,489		
				Other Funds		(0%)	\$0		
				Total Operating Funds Expended			\$6,715,057		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		745		Local Funds		(0%)	\$0		
Population		470,391		State Funds		(0%)	\$0		
				Federal Assistance		(100%)	\$1,521,757		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$1,521,757		

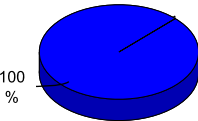
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$86,160	\$58,100	\$1,223,385	\$1,367,645
Demand Response - Taxi	0	37	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$20,086	\$10,231	\$123,795	\$154,112
Total	29	37	\$0	\$106,246	\$68,331	\$1,347,180	\$1,521,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended

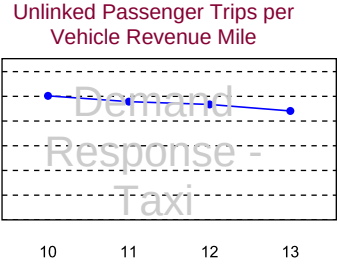
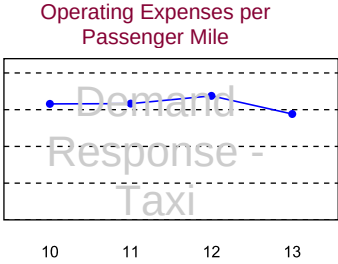
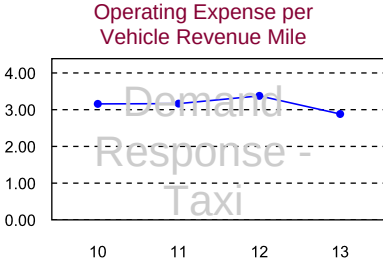
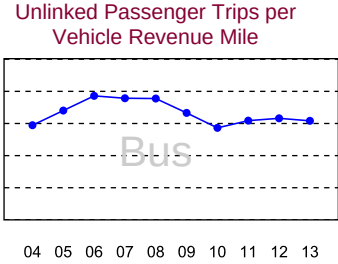
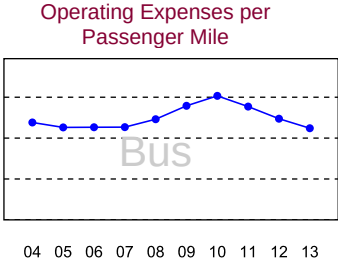
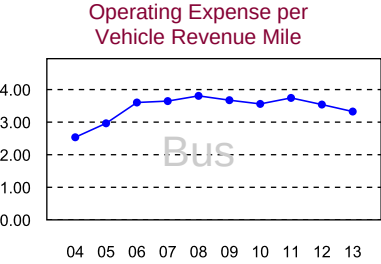


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,329,729	\$1,079,224	\$1,367,645	7,726,198	1,302,079	1,003,572	71,244	N/A	33	6.2	18	1.00	83%
Demand Response - Taxi	\$1,276,032	\$28,822	\$0	442,701	442,701	48,791	27,543	N/A	50	N/A	37	N/A	35%
Demand Response	\$906,934	\$19,903	\$154,112	250,825	189,213	29,935	10,738	N/A	13	3.9	11	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$60.77	\$0.56	\$4.31	0.77	14.09
Demand Response - Taxi	\$2.88	\$46.33	\$2.88	\$26.15	0.11	1.77
Demand Response	\$4.79	\$84.46	\$3.62	\$30.30	0.16	2.79



1 Excludes data for purchased transportation reported separately

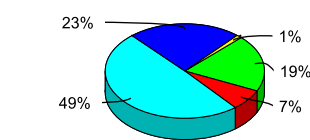
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

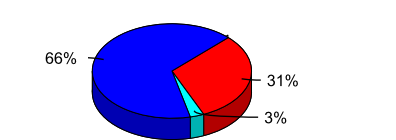
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	40	\$22,069,888	\$1,612,738	\$2,028,422	\$152,152	\$25,863,200
Total	0	61	\$22,069,888	\$1,612,738	\$2,028,422	\$152,152	\$25,863,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended

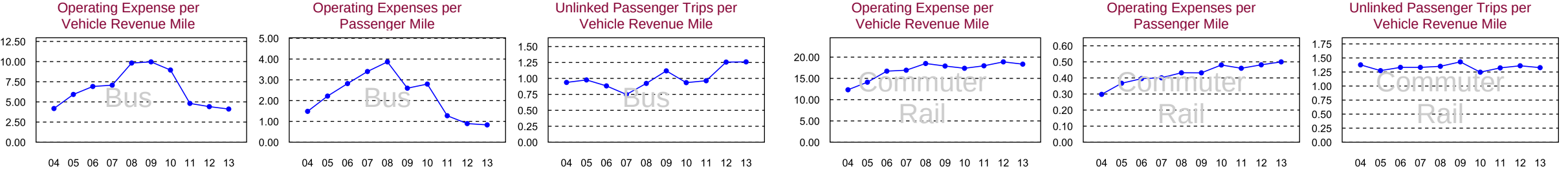


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,012,062	\$0	\$0	3,617,807	731,956	921,631	57,487	N/A	26	3.9	21	3.00	24%
Commuter Rail	\$58,051,892	\$12,043,242	\$25,863,200	116,122,404	3,164,457	4,201,040	102,501	142.2	50	15.6	40	2.00	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.12	\$52.40	\$0.83	\$3.27	1.26	16.03
Commuter Rail	\$18.34	\$566.35	\$0.50	\$13.82	1.33	40.99



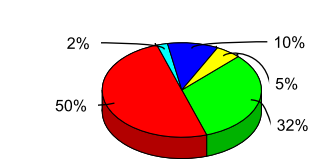
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$18,104,363	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

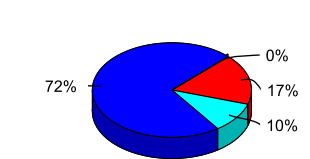
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$885,565	\$0	\$163,135	\$1,048,700
Demand Response	0	20	\$0	\$215,066	\$3,870,287	\$109,613	\$4,194,966
Commuter Bus	0	38	\$0	\$164,462	\$6,179	\$30,296	\$200,937
Total	0	93	\$0	\$1,265,093	\$3,876,466	\$303,044	\$5,444,603

Sources of Operating Funds Expended



Sources of Capital Funds Expended

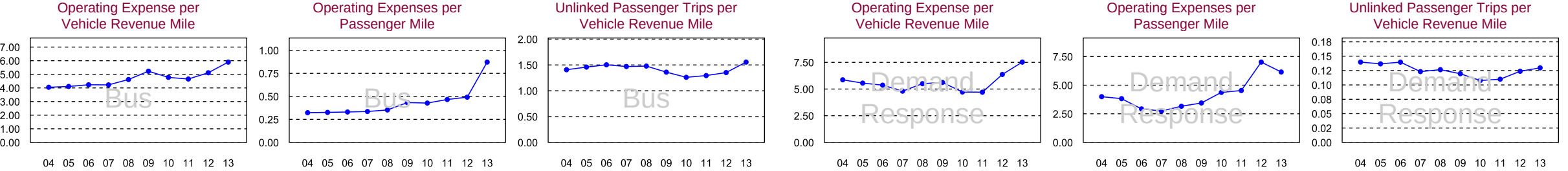


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,641,589	\$4,534,858	\$1,048,700	13,348,363	1,974,009	3,070,085	125,919	N/A	44	7.6	35	1.13	26%
Demand Response	\$3,418,051	\$178,741	\$4,194,966	555,517	454,279	58,916	33,657	N/A	25	4.8	20	N/A	25%
Commuter Bus	\$3,044,723	\$1,161,157	\$200,937	14,464,453	816,278	558,024	32,430	19.5	45	7.7	38	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$92.45	\$0.87	\$3.79	1.56	24.38
Demand Response	\$7.52	\$101.56	\$6.15	\$58.02	0.13	1.75
Commuter Bus	\$3.73	\$93.89	\$0.21	\$5.46	0.68	17.21



Douglas County Rideshare (Rideshare)

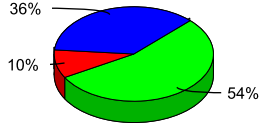
Division Manager: Mr. Gary Watson
(770) 920-7516

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

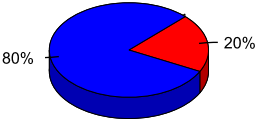
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	65	0	\$374,162	\$0	\$0	\$0	\$374,162
Total	65	0	\$374,162	\$0	\$0	\$0	\$374,162

Sources of Operating Funds Expended



Sources of Capital Funds Expended

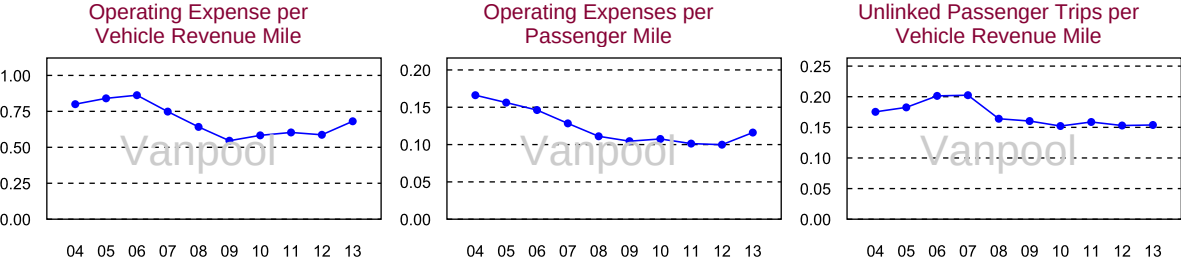


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$797,364	\$432,451	\$374,162	6,866,821	1,170,606	180,078	29,284	N/A	74	5.7	65	N/A	14%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.68	\$27.23	\$0.12	\$4.43	0.15



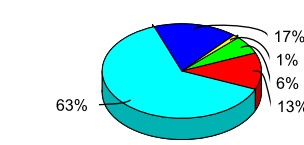
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Juan, PR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

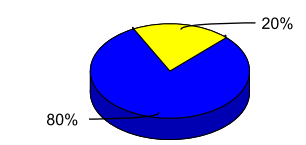
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$0	\$277,319	\$378,793	\$133,107	\$789,219
Demand Response	33	0	\$0	\$23,414	\$32,311	\$11,080	\$66,805
Total	147	0	\$0	\$300,733	\$411,104	\$144,187	\$856,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

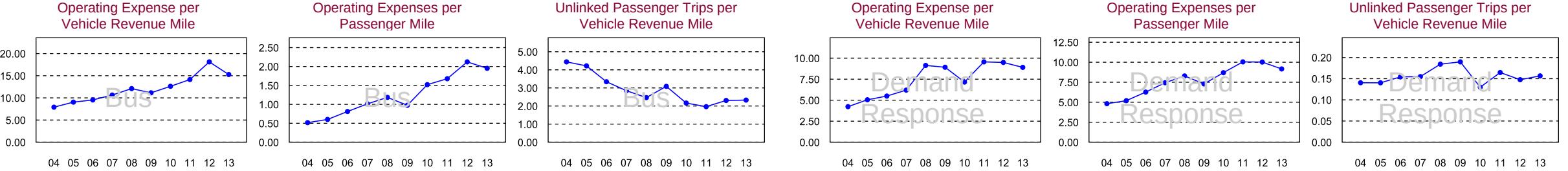


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,229,685	\$4,790,058	\$789,219	34,441,484	4,402,600	10,248,789	523,497	0.0	149	6.9	114	1.00	31%
Demand Response	\$6,647,478	\$99,851	\$66,805	725,502	746,250	116,828	143,891	N/A	45	3.4	33	N/A	36%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$15.27	\$128.42	\$1.95	\$6.56	2.33	19.58
Demand Response		\$8.91	\$46.20	\$9.16	\$56.90	0.16	0.81



1 Excludes data for purchased transportation reported separately

Durham Area Transit Authority (DATA)

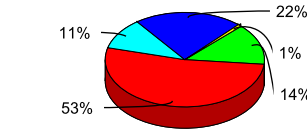
Assistant Director: Mr. Harmon Crutchfield
(919) 560-4366

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Durham, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

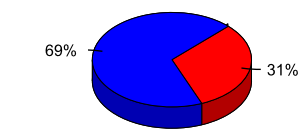
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$661,358	\$180,211	\$167,102	\$42,723	\$1,051,394
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	0	78	\$661,358	\$180,211	\$167,102	\$42,723	\$1,051,394

Sources of Operating Funds Expended



Sources of Capital Funds Expended

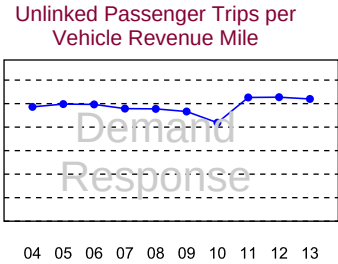
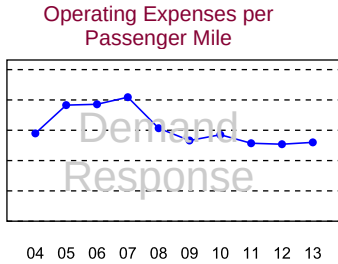
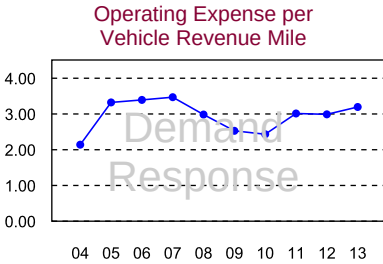
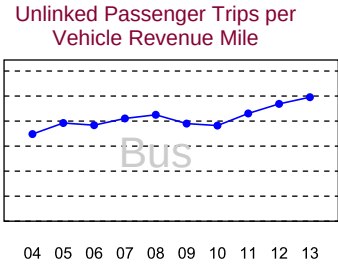
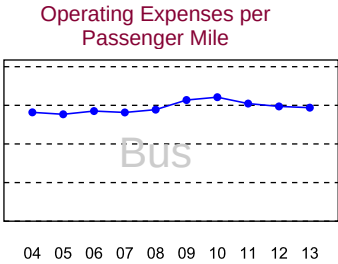
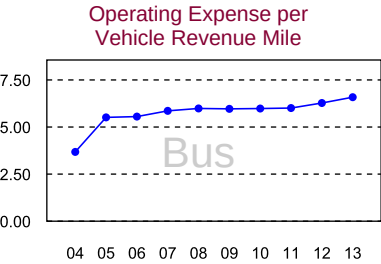


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,893,111	\$2,789,301	\$1,051,394	22,992,533	2,565,904	6,356,458	190,583	N/A	63	6.5	41	1.00	54%
Demand Response	\$4,520,845	\$223,527	\$0	1,738,708	1,414,571	183,820	84,392	N/A	48	3.3	37	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.58	\$88.64	\$0.73	\$2.66	2.48	33.35
Demand Response	\$3.20	\$53.57	\$2.60	\$24.59	0.13	2.18



1 Excludes data for purchased transportation reported separately

Spartanburg County Transportation Services (sctsb)

Deputy County Administrator: Mr. James Hipp
(803) 596-2526

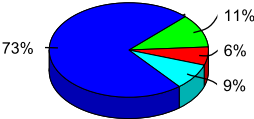
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Spartanburg, SC				Annual Passenger Miles				2,059,084			
Square Miles		190		Annual Unlinked Trips				128,521			
Population		180,786		Average Weekday Unlinked Trips				489			
Population Ranking out of 465 UZAs		192		Average Saturday Unlinked Trips				25			
Other UZAs Served				Average Sunday Unlinked Trips				5			
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended			
Square Miles		811		Annual Vehicle Revenue Miles				1,515,236			
Population		284,307		Annual Vehicle Revenue Hours				78,415			
				Vehicles Operated in Maximum Service				32			
				Vehicles Available for Maximum Service				48			
				Base Period Requirement				0			
								Fare Revenues			
								(11%)			
								\$423,560			
								Local Funds			
								(6%)			
								\$230,887			
								State Funds			
								(9%)			
								\$328,062			
								Federal Assistance			
								(73%)			
								\$2,712,811			
								Other Funds			
								(0%)			
								\$0			
								Total Operating Funds Expended			
								\$3,695,320			
								Sources of Capital Funds Expended			
								Local Funds			
								(0%)			
								\$0			
								State Funds			
								(0%)			
								\$0			
								Federal Assistance			
								(0%)			
								\$0			
								Other Funds			
								(0%)			
								\$0			
								Total Capital Funds Expended			
								\$0			
								Salary, Wages, Benefits			
								\$58,953			
								Materials and Supplies			
								\$1,184			
								Purchased Transportation			
								\$3,633,513			
								Other Operating Expenses			
								\$1,670			
								Total Operating Expenses			
								\$3,695,320			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

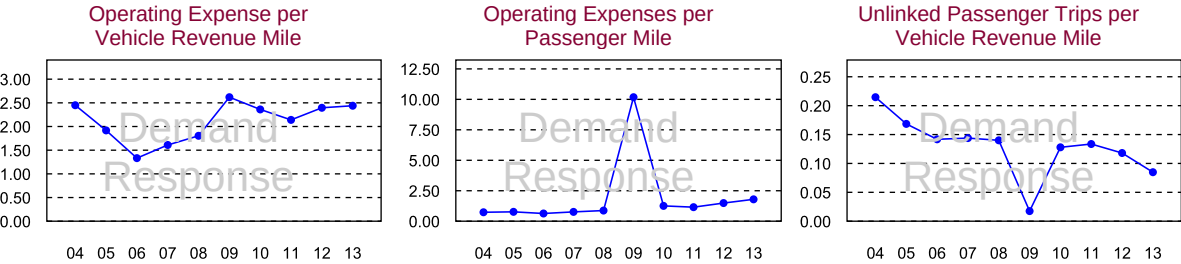


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,695,320	\$423,560	\$0	2,059,084	1,515,236	128,521	78,415	N/A	48	4.6	32	N/A	50%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.44	\$47.13	\$1.79	\$28.75	0.08



1 Excludes data for purchased transportation reported separately

Clarksville Transit System (CTS)

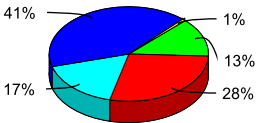
Director: Mr. Jimmy Smith
(931) 553-2430

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption		Fare Revenues Earned		Salary, Wages, Benefits	
Clarksville, TN-KY				Annual Passenger Miles	5,338,876	Sources of Operating Funds Expended		Materials and Supplies	\$3,988,299
Square Miles		110		Annual Unlinked Trips	873,368	Fare Revenues	(13%)	Purchased Transportation	\$1,184,586
Population		158,655		Average Weekday Unlinked Trips	3,026	Local Funds	(28%)	Other Operating Expenses	\$0
Population Ranking out of 465 UZAs		208		Average Saturday Unlinked Trips	2,038	State Funds	(17%)		\$423,505
Other UZAs Served				Average Sunday Unlinked Trips	0	Federal Assistance	(41%)	Total Operating Expenses	\$5,596,390
						Other Funds	(1%)		
Service Area Statistics				Service Supplied		Total Operating Funds Expended			
Square Miles		105		Annual Vehicle Revenue Miles	1,410,266	Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$135,927
Population		135,471		Annual Vehicle Revenue Hours	84,815	Local Funds	(10%)		
				Vehicles Operated in Maximum Service	24	State Funds	(10%)		
				Vehicles Available for Maximum Service	33	Federal Assistance	(80%)		
				Base Period Requirement	0	Other Funds	(0%)		
						Total Capital Funds Expended			

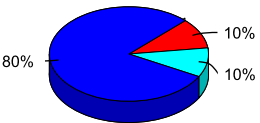
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$123,515	\$4,435	\$71,741	\$127,774	\$327,465
Demand Response	8	0	\$5,112	\$30,277	\$0	\$0	\$35,389
Total	24	0	\$128,627	\$34,712	\$71,741	\$127,774	\$362,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended

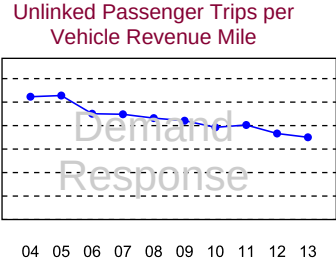
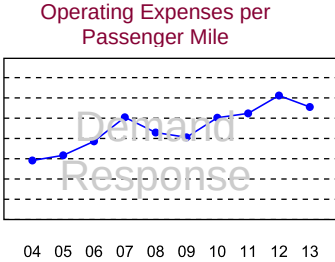
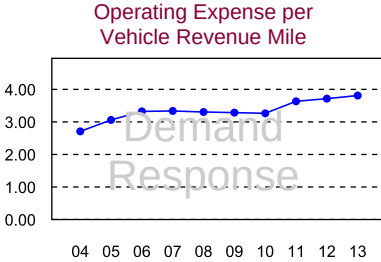
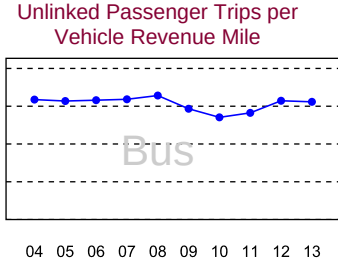
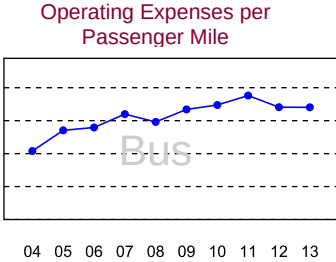
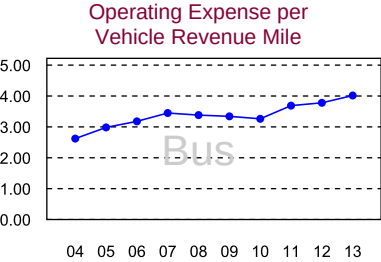


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,355,246	\$687,049	\$327,465	5,115,336	1,084,572	844,851	63,600	N/A	23	7.7	16	N/A	44%
Demand Response	\$1,241,144	\$70,601	\$35,389	223,540	325,694	28,517	21,215	N/A	10	3.7	8	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.02	\$68.48	\$0.85	\$5.16	0.78
Demand Response	\$3.81	\$58.50	\$5.55	\$43.52	0.09



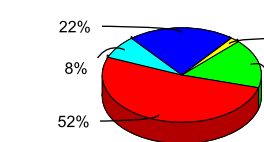
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses					
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$3,854,227		Salary, Wages, Benefits		\$889,792			
Greensboro, NC		Annual Passenger Miles		21,628,237		Sources of Operating Funds Expended		Materials and Supplies		\$3,723,821			
Square Miles		185		Annual Unlinked Trips		4,822,825		Fare Revenues		(17%)		\$3,854,227	
Population		311,810		Average Weekday Unlinked Trips		16,632		Local Funds		(52%)		\$11,837,418	
Population Ranking out of 465 UZAs		120		Average Saturday Unlinked Trips		8,442		State Funds		(8%)		\$1,828,161	
Other UZAs Served				Average Sunday Unlinked Trips		3,298		Federal Assistance		(22%)		\$4,933,760	
								Other Funds		(2%)		\$405,163	
								Total Operating Funds Expended				\$22,858,729	
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures				\$167,963	
Square Miles		127		Annual Vehicle Revenue Miles		3,697,558		Local Funds		(8%)		\$133,875	
Population		269,666		Annual Vehicle Revenue Hours		261,262		State Funds		(0%)		\$0	
				Vehicles Operated in Maximum Service		81		Federal Assistance		(92%)		\$1,482,229	
				Vehicles Available for Maximum Service		102		Other Funds		(0%)		\$0	
				Base Period Requirement		38		Total Capital Funds Expended				\$1,616,104	

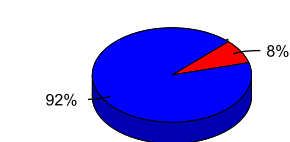
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$0	\$254,335	\$0	\$621,000	\$875,335
Demand Response	0	36	\$740,769	\$0	\$0	\$0	\$740,769
Total	0	81	\$740,769	\$254,335	\$0	\$621,000	\$1,616,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

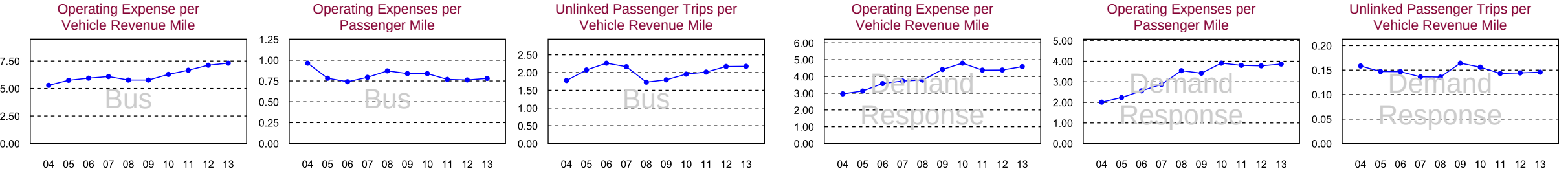


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,413,551	\$3,613,261	\$875,335	19,744,022	2,110,645	4,591,633	161,710	N/A	57	6.5	45	1.11	27%
Demand Response	\$7,277,215	\$240,966	\$740,769	1,884,215	1,586,913	231,192	99,552	N/A	45	3.0	36	N/A	25%

Performance Measures

Mode		Service Efficiency		Service Effectiveness		Service Effectiveness	
		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$7.30	\$95.32	\$0.78	\$3.36	2.18	28.39
Demand Response		\$4.59	\$73.10	\$3.86	\$31.48	0.15	2.32



1 Excludes data for purchased transportation reported separately

Alternativa de Transporte Integrado -ATI (PRHTA)

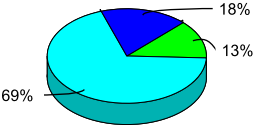
Executive Director: Mr. Javier Ramos-Hernández
(787) -729-1531

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Juan, PR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	53	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

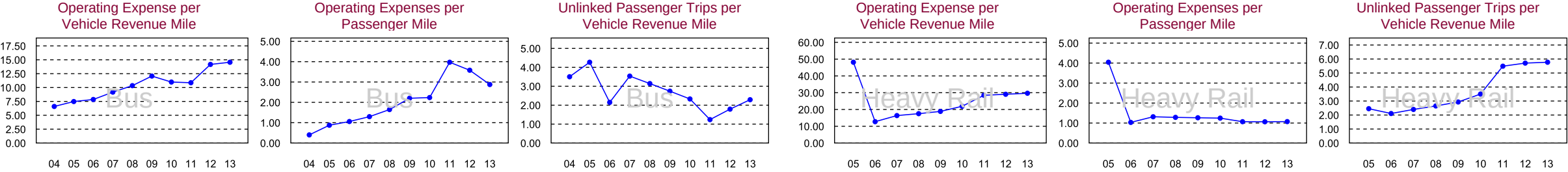


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,149,160	\$880,775	\$0	3,874,669	765,851	1,753,244	87,153	0.0	30	9.0	21	1.05	43%
Heavy Rail	\$56,663,575	\$8,041,930	\$0	52,842,782	1,909,363	11,014,638	103,082	20.6	74	11.4	32	2.00	131%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$14.56	\$127.93	\$2.88	\$6.36	2.29
Heavy Rail	\$29.68	\$549.69	\$1.07	\$5.14	5.77



1 Excludes data for purchased transportation reported separately

Cumberland Dauphin-Harrisburg Transit Authority - (DBA Capital Area Transit) (CAT)

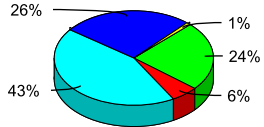
General Manager: Mr. William Jones
(717) 233-5657

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Harrisburg, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

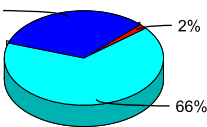
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	2	\$0	\$372,435	\$190,119	\$112,267	\$674,821
Demand Response	30	13	\$581,460	\$129,008	\$2,984	\$16,028	\$729,480
Total	92	15	\$581,460	\$501,443	\$193,103	\$128,295	\$1,404,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended

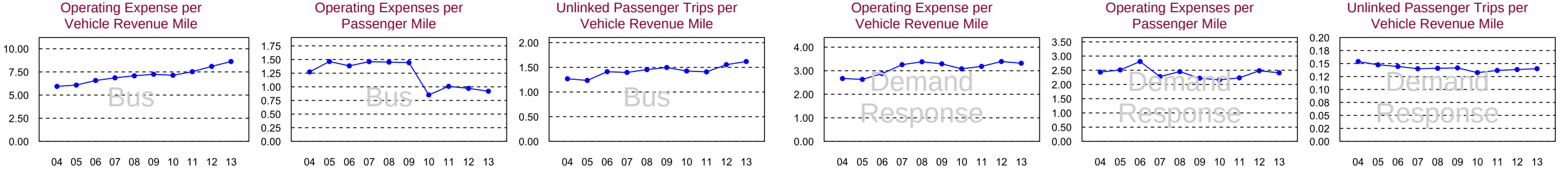


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,248,907	\$3,345,485	\$674,821	15,511,540	1,652,830	2,674,422	125,292	N/A	78	6.5	64	1.21	22%
Demand Response	\$4,535,449	\$1,121,604	\$729,480	1,881,301	1,366,683	191,380	80,051	N/A	52	2.3	43	N/A	21%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.62	\$113.73	\$0.92	\$5.33	1.62	21.35
Demand Response	\$3.32	\$56.66	\$2.41	\$23.70	0.14	2.39



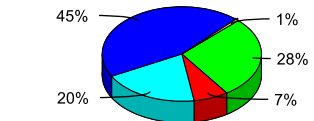
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Sumter, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

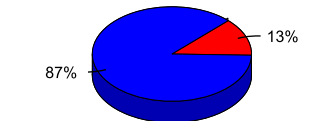
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	25	0	\$0	\$19,022	\$8,776	\$23,873	\$51,671
Commuter Bus	7	0	\$0	\$0	\$0	\$0	\$0
Total	43	0	\$0	\$19,022	\$8,776	\$23,873	\$51,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended

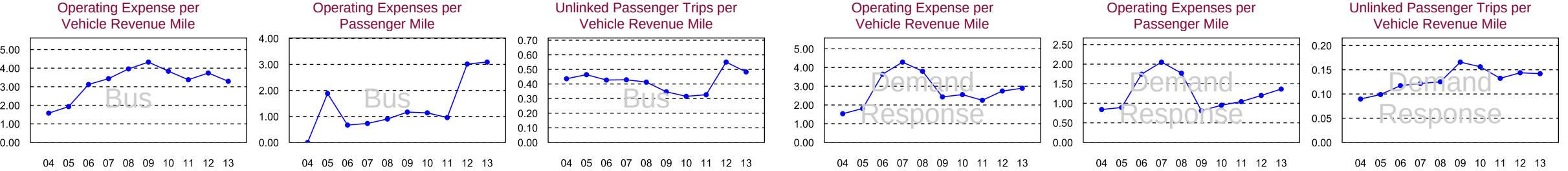


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$836,571	\$392,071	\$0	270,900	254,056	122,607	16,236	N/A	13	3.9	11	1.00	18%
Demand Response	\$2,740,176	\$691,675	\$51,671	2,010,474	946,962	134,376	41,242	N/A	36	5.9	25	N/A	44%
Commuter Bus	\$638,468	\$94,201	\$0	1,793,981	297,439	39,905	9,914	N/A	8	3.8	7	1.00	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.29	\$51.53	\$3.09	\$6.82	0.48	7.55
Demand Response	\$2.89	\$66.44	\$1.36	\$20.39	0.14	3.26
Commuter Bus	\$2.15	\$64.40	\$0.36	\$16.00	0.13	4.03



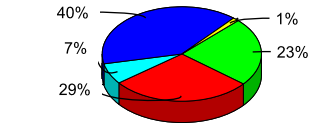
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$1,170,121	Salary, Wages, Benefits		\$3,475,413	
Myrtle Beach-Socastee, SC-NC		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$1,002,562	
Square Miles		190	267,659	Fare Revenues		(23%)	\$1,170,121	Purchased Transportation		\$0
Population		215,304	1,019,384	Local Funds		(29%)	\$1,427,090	Other Operating Expenses		\$411,556
Population Ranking out of 465 UZAs		166	3,311	State Funds		(7%)	\$356,743	Total Operating Expenses		\$4,889,531
Other UZAs Served			1,741	Federal Assistance		(40%)	\$1,977,777			
			1,289	Other Funds		(1%)	\$61,943			
				Total Operating Funds Expended			\$4,993,674			
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended				Reconciling Cash Expenditures		\$104,139
Square Miles		1,949	Annual Vehicle Revenue Miles	Local Funds		(21%)	\$151,910			
Population		252,426	Annual Vehicle Revenue Hours	State Funds		(0%)	\$0			
			Vehicles Operated in Maximum Service	Federal Assistance		(79%)	\$587,729			
			Vehicles Available for Maximum Service	Other Funds		(0%)	\$0			
			Base Period Requirement	Total Capital Funds Expended			\$739,639			

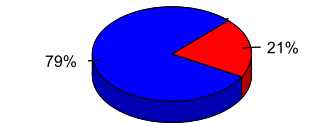
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$325,269	\$226,520	\$181,753	\$6,097	\$739,639
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$325,269	\$226,520	\$181,753	\$6,097	\$739,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended

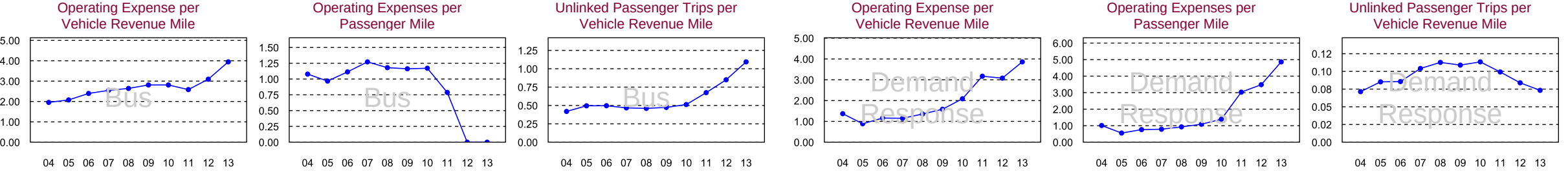


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,587,990	\$1,081,863	\$739,639	0	909,585	994,675	59,909	N/A	49	9.3	28	1.13	75%
Demand Response	\$1,301,541	\$88,258	\$0	267,659	337,208	24,709	19,727	N/A	17	4.1	12	N/A	42%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$59.89	\$0.00	\$3.61	1.09	16.60
Demand Response	\$3.86	\$65.98	\$4.86	\$52.67	0.07	1.25



1 Excludes data for purchased transportation reported separately

Wiregrass Transit Authority (WTA)

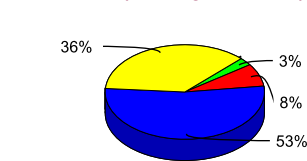
Executive Director: Mr. Thomas Solomon
(334) 794-4093

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dothan, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,951,341	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

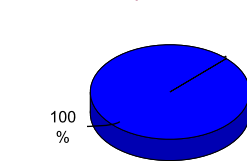
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	15	\$49,229	\$40,269	\$0	\$0	\$89,498
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0
Total	15	35	\$49,229	\$40,269	\$0	\$0	\$89,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

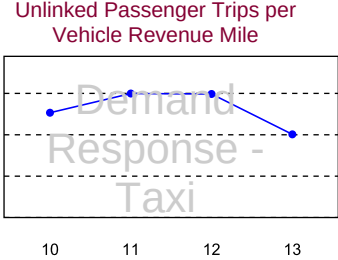
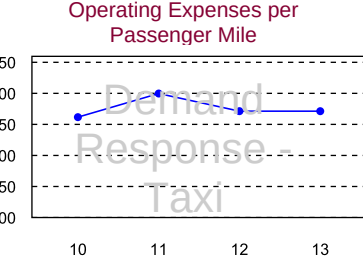
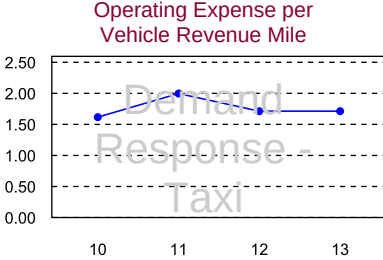
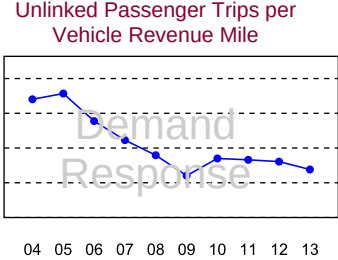
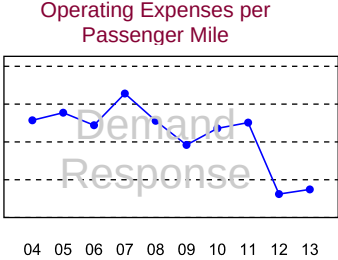
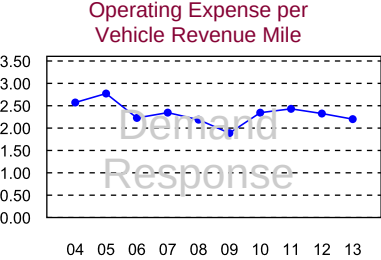


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,604,758	\$79,788	\$89,498	3,503,701	1,183,852	163,658	71,125	N/A	36	3.7	30	N/A	20%
Demand Response - Taxi	\$346,583	\$0	\$0	202,384	202,384	10,172	11,381	N/A	0	N/A	20	N/A	-100%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.20	\$36.62	\$0.74	\$15.92	0.14
Demand Response - Taxi	\$1.71	\$30.45	\$1.71	\$34.07	0.05



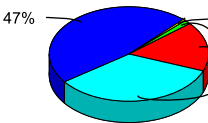
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Sebastian Vero Beach South Florida 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Ridge, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

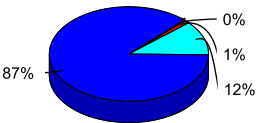
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,530,980	\$39,183	\$2,760	\$170,472	\$1,743,395
Demand Response	16	0	\$208,558	\$55,391	\$0	\$0	\$263,949
Total	31	0	\$1,739,538	\$94,574	\$2,760	\$170,472	\$2,007,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended

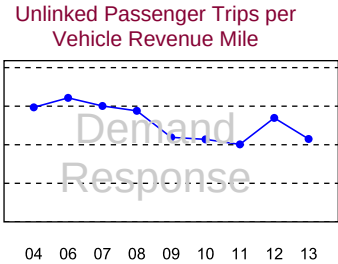
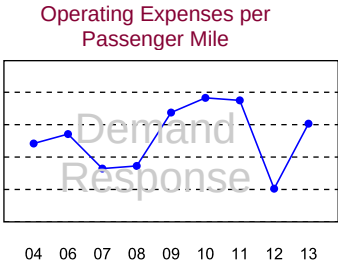
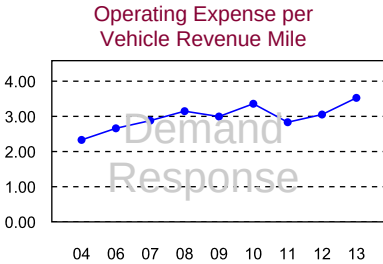
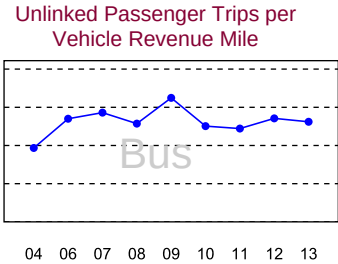
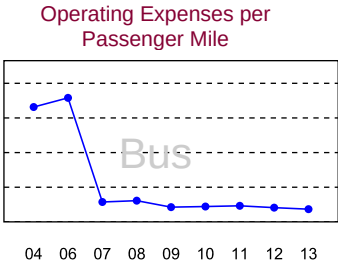
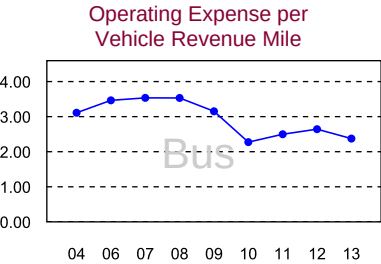


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,930,451	\$0	\$1,743,395	5,261,634	812,940	1,065,108	48,232	N/A	23	3.8	15	N/A	53%
Demand Response	\$1,086,564	\$42,278	\$263,949	358,483	308,134	33,121	19,519	N/A	25	4.8	16	N/A	56%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$2.37	\$40.02	\$0.37	\$1.81	1.31	22.08
Demand Response	\$3.53	\$55.67	\$3.03	\$32.81	0.11	1.70



¹ Excludes data for purchased transportation reported separately

Puerto Rico Highway and Transportation Authority PRHTA (DTPW)

Executive Director, PRHTA: Ing. Javier Ramos-Hernandez
(787) -721-8787

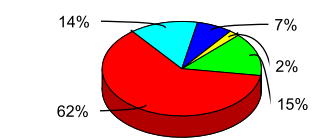
General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption			Fare Revenues Earned	
San Juan, PR			Annual Passenger Miles			\$38,030,208	
Square Miles			Annual Unlinked Trips			Sources of Operating Funds Expended	
Population			Average Weekday Unlinked Trips			Fare Revenues (97%)	
Population Ranking out of 465 UZAs			Average Saturday Unlinked Trips			Local Funds (0%)	
Other UZAs Served			Average Sunday Unlinked Trips			State Funds (1%)	
284, 319, 339, 356, 358, 387						Federal Assistance (2%)	
Service Area Statistics			Service Supplied			Other Funds (0%)	
Square Miles			Annual Vehicle Revenue Miles			Total Operating Funds Expended	
Population			Annual Vehicle Revenue Hours			Sources of Capital Funds Expended	
			Vehicles Operated in Maximum Service			Local Funds (0%)	
			Vehicles Available for Maximum Service			State Funds (0%)	
			Base Period Requirement			Federal Assistance (0%)	
						Other Funds (0%)	
						Total Capital Funds Expended	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Durham, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

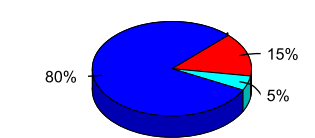
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$0	\$335,111	\$339,354	\$51,989	\$726,454
Vanpool	69	0	\$193,469	\$0	\$0	\$0	\$193,469
Demand Response	11	0	\$349,164	\$0	\$45,780	\$0	\$394,944
Total	141	0	\$542,633	\$335,111	\$385,134	\$51,989	\$1,314,867

Sources of Operating Funds Expended



Sources of Capital Funds Expended

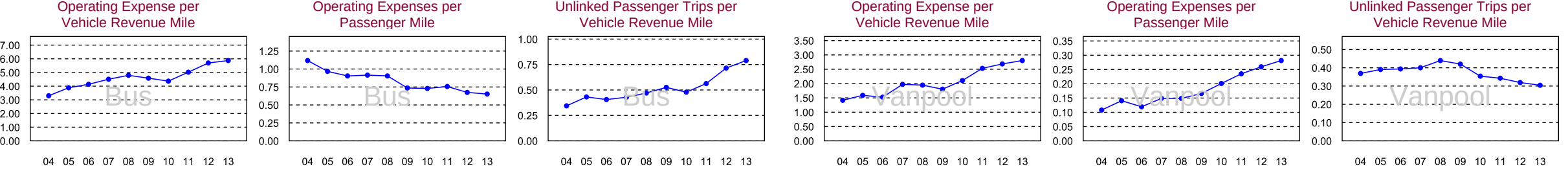


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,167,969	\$1,959,638	\$726,454	20,208,159	2,242,226	1,769,200	109,588	N/A	64	3.8	61	5.55	5%
Vanpool	\$3,116,360	\$722,752	\$193,469	11,078,963	1,111,787	338,380	29,147	N/A	74	3.7	69	N/A	7%
Demand Response	\$1,989,364	\$38,891	\$394,944	589,480	393,244	28,326	17,188	N/A	15	2.1	11	N/A	36%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$120.16	\$0.65	\$7.44	0.79	16.14
Vanpool	\$2.80	\$106.92	\$0.28	\$9.21	0.30	11.61
Demand Response	\$5.06	\$115.74	\$3.37	\$70.23	0.07	1.65



1 Excludes data for purchased transportation reported separately

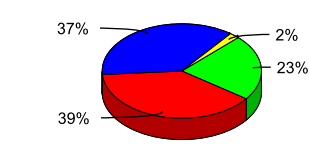
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$4,241,846		Salary, Wages, Benefits		\$784,205
Charleston-North Charleston, SC		Annual Passenger Miles		Sources of Operating Funds Expended				Materials and Supplies		\$3,048,804
Square Miles	293	Annual Unlinked Trips		Fare Revenues (23%)		\$4,241,846		Purchased Transportation		\$13,456,312
Population	548,404	Average Weekday Unlinked Trips		Local Funds (39%)		\$7,310,500		Other Operating Expenses		\$1,553,564
Population Ranking out of 465 UZAs	76	Average Saturday Unlinked Trips		State Funds (0%)		\$0		Total Operating Expenses		\$18,842,885
Other UZAs Served		Average Sunday Unlinked Trips		Federal Assistance (37%)		\$6,910,464				
				Other Funds (2%)		\$380,076				
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$18,842,886				
Square Miles	137	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended						
Population	510,286	Annual Vehicle Revenue Hours		Local Funds (0%)		\$0				
		Vehicles Operated in Maximum Service		State Funds (0%)		\$0				
		Vehicles Available for Maximum Service		Federal Assistance (100%)		\$402,148				
		Base Period Requirement		Other Funds (0%)		\$0				
				Total Capital Funds Expended		\$402,148				

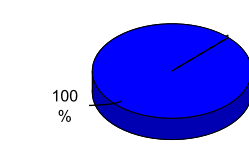
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	81	\$0	\$0	\$296,116	\$41,678	\$337,794
Demand Response	0	23	\$0	\$0	\$64,354	\$0	\$64,354
Total	0	104	\$0	\$0	\$360,470	\$41,678	\$402,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended

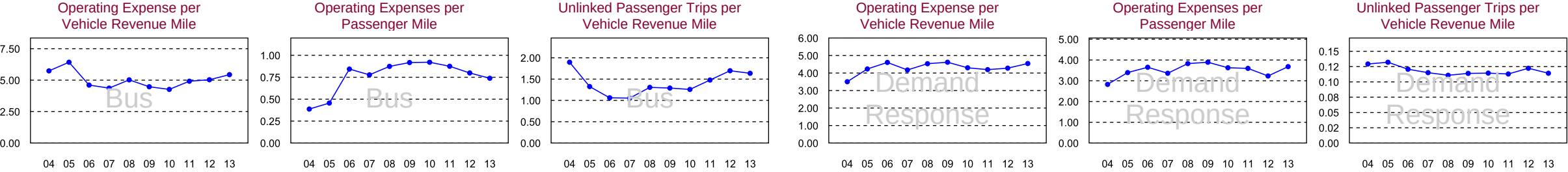


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,926,503	\$3,985,376	\$337,794	21,568,594	2,928,999	4,793,021	209,535	N/A	95	12.5	81	1.47	17%
Demand Response	\$2,916,382	\$256,470	\$64,354	792,724	641,996	73,277	40,671	N/A	24	5.0	23	N/A	4%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.44	\$76.01	\$0.74	\$3.32	1.64	22.87
Demand Response	\$4.54	\$71.71	\$3.68	\$39.80	0.11	1.80



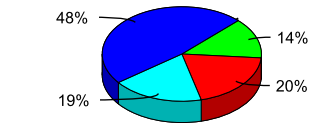
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Ocala, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$2,646,334	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

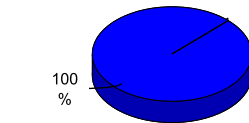
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$736,878	\$254,316	\$0	\$0	\$991,194
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$736,878	\$254,316	\$0	\$0	\$991,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

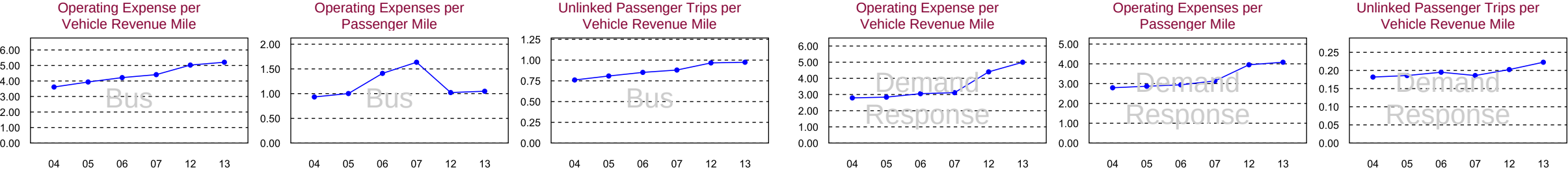


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,259,112	\$331,242	\$991,194	2,156,095	433,749	422,528	27,804	N/A	9	6.4	6	1.00	50%
Demand Response	\$387,222	\$34,510	\$0	94,903	77,503	17,255	6,697	N/A	2	2.0	2	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.21	\$81.25	\$1.05	\$5.35	0.97	15.20
Demand Response	\$5.00	\$57.82	\$4.08	\$22.44	0.22	2.58



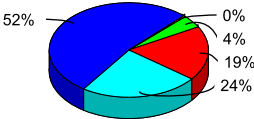
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Winter Haven, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

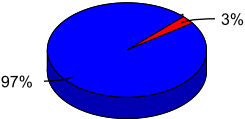
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$95,286	\$492,202	\$139,179	\$5,649	\$732,316
Demand Response	26	23	\$324,010	\$74,939	\$0	\$0	\$398,949
Total	36	23	\$419,296	\$567,141	\$139,179	\$5,649	\$1,131,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

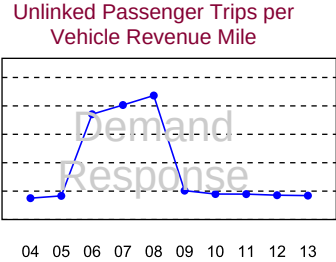
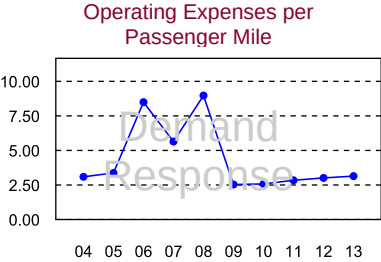
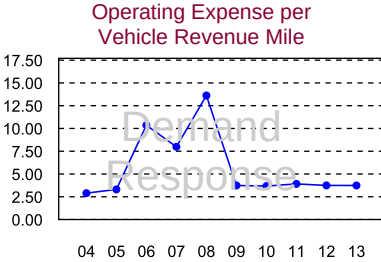
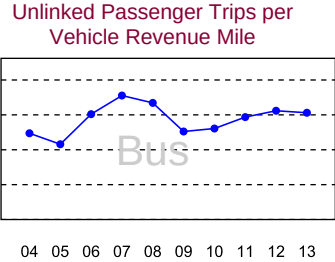
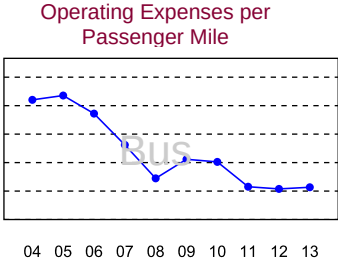
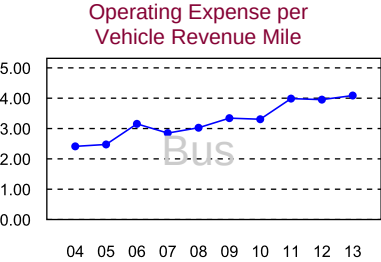


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,803,965	\$199,804	\$732,316	4,949,071	685,906	524,822	34,297	N/A	15	5.1	10	1.00	50%
Demand Response	\$4,786,034	\$87,449	\$398,949	1,523,197	1,279,598	107,735	87,685	N/A	65	4.5	49	N/A	33%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.09	\$81.76	\$0.57	\$5.34	0.77	15.30
Demand Response	\$3.74	\$54.58	\$3.14	\$44.42	0.08	1.23



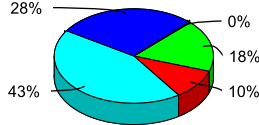
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Fort Walton Beach-Navarre-Wright, FL				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		121	Service Consumption	Fare Revenues		(18%)	\$546,931	Purchased Transportation		
Population		191,917		Local Funds		(10%)	\$315,775	Other Operating Expenses		
Population Ranking out of 465 UZAs		186		State Funds		(43%)	\$1,339,237	Total Operating Expenses		
Other UZAs Served				Federal Assistance		(28%)	\$871,139			
				Other Funds		(0%)	\$6,968			
				Total Operating Funds Expended			\$3,080,050			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Square Miles		200	Service Supplied	Local Funds		(0%)	\$0			
Population		180,822		State Funds		(0%)	\$0			
				Federal Assistance		(100%)	\$830,271			
				Other Funds		(0%)	\$0			
				Total Capital Funds Expended			\$830,271			
				Annual Vehicle Revenue Miles			1,163,135			
				Annual Vehicle Revenue Hours			78,347			
				Vehicles Operated in Maximum Service			46			
				Vehicles Available for Maximum Service			51			
				Base Period Requirement			14			

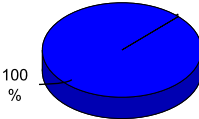
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$6,916	\$0	\$17,435	\$24,351
Demand Response	0	32	\$777,335	\$8,118	\$0	\$20,468	\$805,921
Total	0	46	\$777,335	\$15,034	\$0	\$37,903	\$830,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended

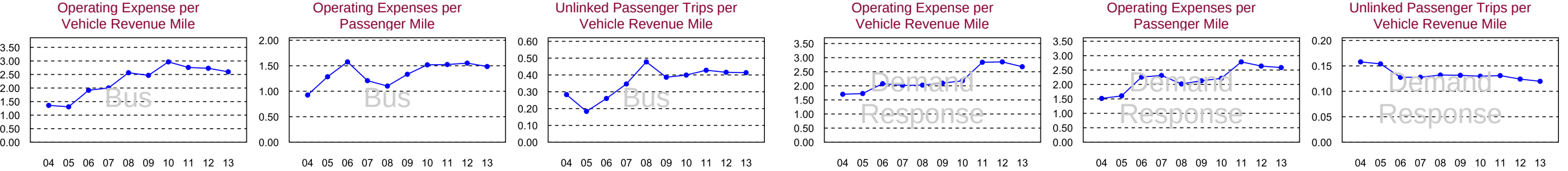


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,147,002	\$124,017	\$24,351	772,330	441,358	182,584	35,764	N/A	18	6.2	14	1.00	29%
Demand Response	\$1,933,048	\$422,914	\$805,921	747,334	721,777	86,404	42,583	N/A	33	3.2	32	N/A	3%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$2.60	\$32.07	\$1.49	\$6.28	0.41	5.11
Demand Response		\$2.68	\$45.39	\$2.59	\$22.37	0.12	2.03



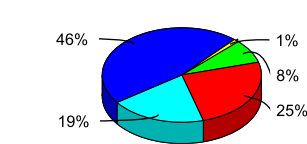
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
North Port-Port Charlotte, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		119		Fare Revenues		(8%)	\$248,456	Purchased Transportation	
Population		169,541		Local Funds		(25%)	\$767,056	Other Operating Expenses	
Population Ranking out of 465 UZAs		199		State Funds		(19%)	\$597,061	<u>Total Operating Expenses</u>	
Other UZAs Served		64		Federal Assistance		(46%)	\$1,419,517	\$3,063,782	
				Other Funds		(1%)	\$31,693		
				<u>Total Operating Funds Expended</u>			\$3,063,783		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		231		Local Funds		(8%)	\$35,997		
Population		169,541		State Funds		(14%)	\$62,094		
				Federal Assistance		(78%)	\$343,261		
				Other Funds		(0%)	\$0		
				<u>Total Capital Funds Expended</u>			\$441,352		

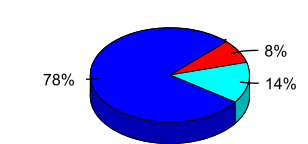
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	25	\$77,716	\$111,500	\$0	\$182,020	\$371,236
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Vanpool	8	0	\$70,116	\$0	\$0	\$0	\$70,116
Total	8	28	\$147,832	\$111,500	\$0	\$182,020	\$441,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

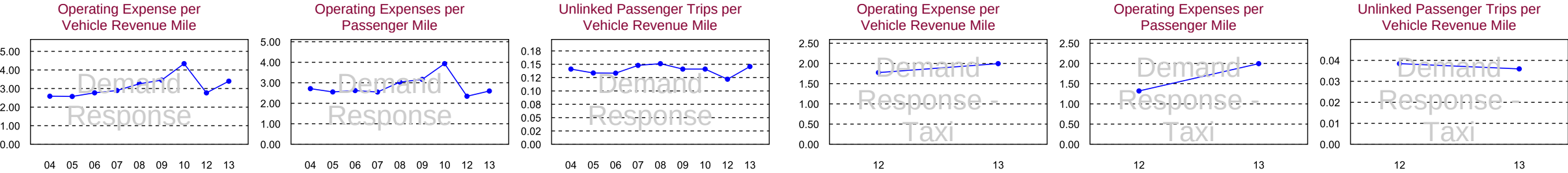


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,751,668	\$245,290	\$371,236	1,059,046	810,115	118,046	51,207	N/A	39	4.0	25	N/A	56%
Demand Response - Taxi	\$175,814	\$3,166	\$0	88,115	88,115	3,166	3,151	N/A	3	N/A	3	N/A	0%
Vanpool	\$136,300	\$0	\$70,116	330,307	94,434	19,807	2,652	N/A	8	4.4	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$53.74	\$2.60	\$23.31	0.15	2.31
Demand Response - Taxi	\$2.00	\$55.80	\$2.00	\$55.53	0.04	1.00
Vanpool	\$1.44	\$51.40	\$0.41	\$6.88	0.21	7.47



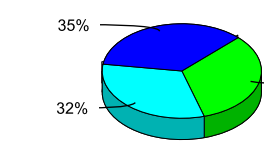
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

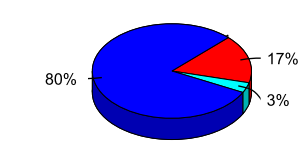
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	101	\$0	\$116,405	\$3,094,606	\$0	\$3,211,011
Vanpool	0	88	\$0	\$0	\$0	\$0	\$0
Total	0	189	\$0	\$116,405	\$3,094,606	\$0	\$3,211,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended

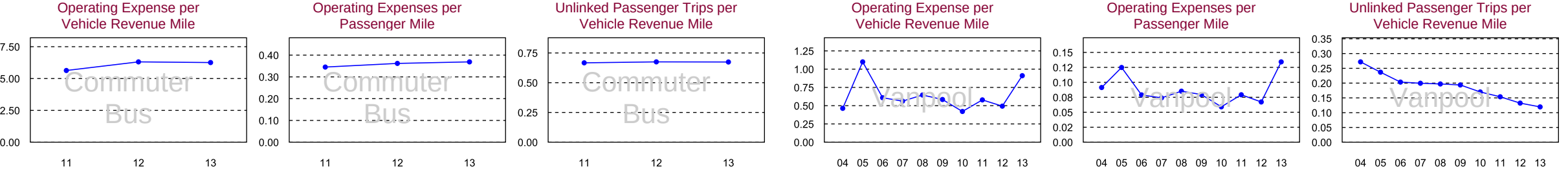


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,467,047	\$5,205,783	\$3,211,011	44,633,868	2,632,121	1,773,905	102,890	91.2	133	5.9	101	101.00	32%
Vanpool	\$195,775	\$3,266,465	\$0	1,458,959	214,977	25,681	4,768	N/A	93	N/A	88	N/A	6%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$6.26	\$160.05	\$0.37	\$9.28	0.67
Vanpool	\$0.91	\$41.06	\$0.13	\$7.62	0.12



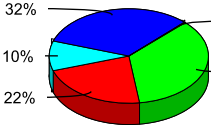
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

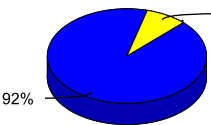
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$1,077,963	\$0	\$696,532	\$1,774,495
Commuter Bus	0	37	\$0	\$1,175,959	\$0	\$759,854	\$1,935,813
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$0	\$2,253,922	\$0	\$1,456,386	\$3,710,308

Sources of Operating Funds Expended



Sources of Capital Funds Expended

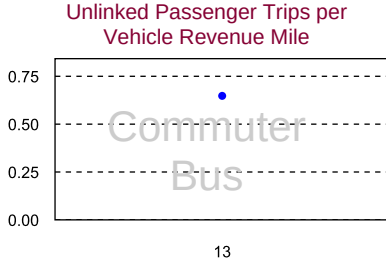
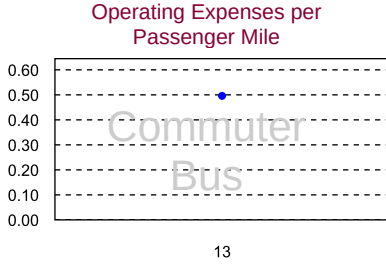
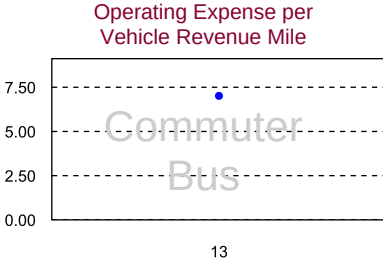
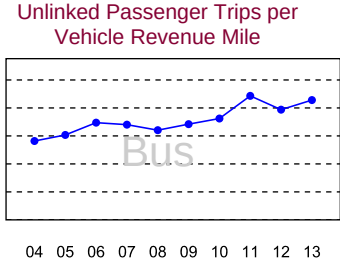
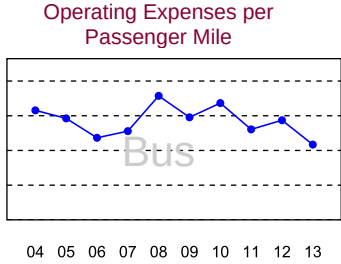
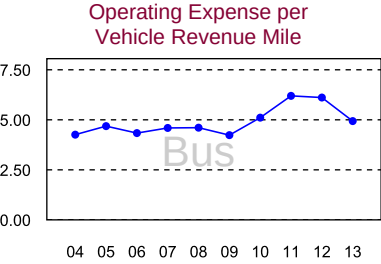


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,328,870	\$809,916	\$1,774,495	24,566,595	1,079,578	1,155,455	61,133	N/A	28	11.0	24	1.00	17%
Commuter Bus	\$7,230,081	\$4,213,310	\$1,935,813	14,578,707	1,031,033	667,829	39,970	59.2	60	5.3	37	37.00	62%
Demand Response	\$1,726,130	\$78,748	\$0	336,114	233,580	21,938	17,098	N/A	10	3.7	6	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.94	\$87.17	\$0.22	\$4.61	1.07
Commuter Bus	\$7.01	\$180.89	\$0.50	\$10.83	0.65
Demand Response	\$7.39	\$100.96	\$5.14	\$78.68	0.09



1 Excludes data for purchased transportation reported separately

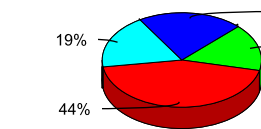
2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Bonita Springs, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

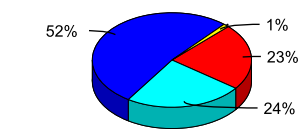
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,119,437	\$716,275	\$2,618,085	\$102,069	\$4,555,866
Demand Response	0	23	\$180,051	\$1,928	\$0	\$0	\$181,979
Total	0	39	\$1,299,488	\$718,203	\$2,618,085	\$102,069	\$4,737,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

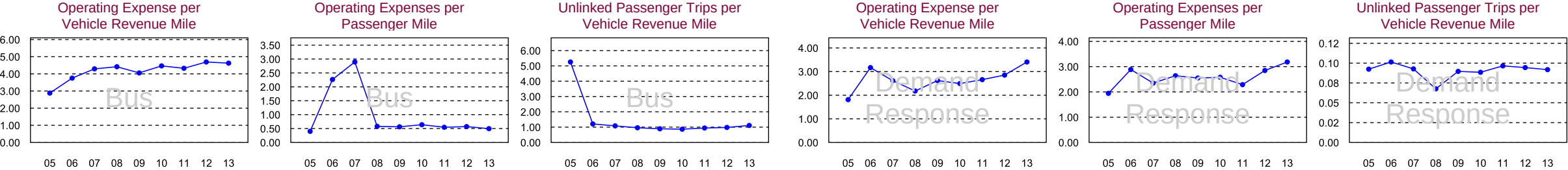


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,670,517	\$1,193,107	\$4,555,866	11,434,870	1,226,155	1,361,294	67,011	N/A	23	5.0	16	1.00	44%
Demand Response	\$3,237,531	\$240,476	\$181,979	1,016,958	950,630	87,263	51,318	N/A	24	4.1	23	N/A	4%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.62	\$84.62	\$0.50	\$4.17	1.11	20.31
Demand Response		\$3.41	\$63.09	\$3.18	\$37.10	0.09	1.70



1 Excludes data for purchased transportation reported separately

Central Midlands Transit (CMRTA)

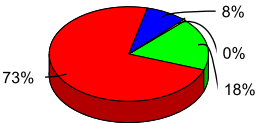
Executive Director: Mr. Robert Schneider
(803) 255-7087

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Columbia, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$9,053,938	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

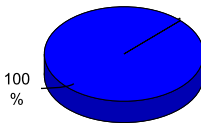
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$0	\$74,721	\$74,721
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	41	\$0	\$0	\$0	\$74,721	\$74,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended

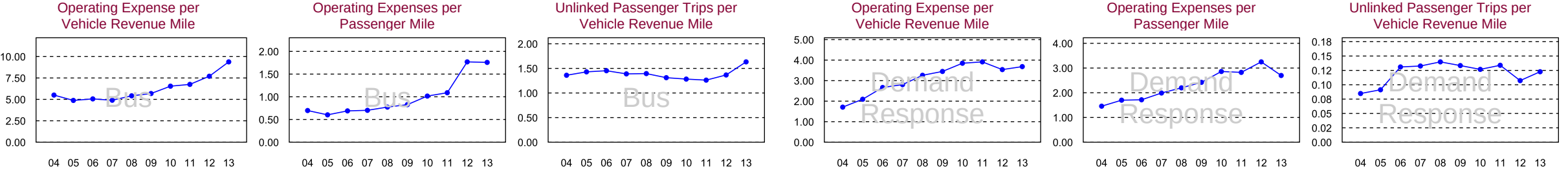


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,251,914	\$1,466,365	\$74,721	4,126,078	773,201	1,262,053	66,679	N/A	41	9.4	28	1.47	46%
Demand Response	\$1,802,024	\$162,929	\$0	667,689	489,150	59,999	26,965	N/A	21	9.0	13	N/A	62%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.38	\$108.76	\$1.76	\$5.75	1.63
Demand Response	\$3.68	\$66.83	\$2.70	\$30.03	0.12



1 Excludes data for purchased transportation reported separately

Hall Area Transit (HAT)

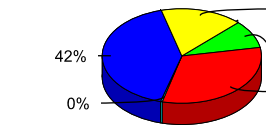
General Manager: Ms. Phillippa Moss
(770) 503-3340

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Gainesville, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				\$1,386,887	
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

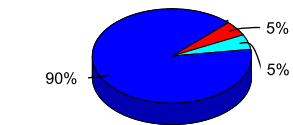
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$57,498	\$57,498
Demand Response	9	0	\$0	\$54,883	\$0	\$0	\$54,883
Total	17	0	\$0	\$54,883	\$0	\$57,498	\$112,381

Sources of Operating Funds Expended



Sources of Capital Funds Expended

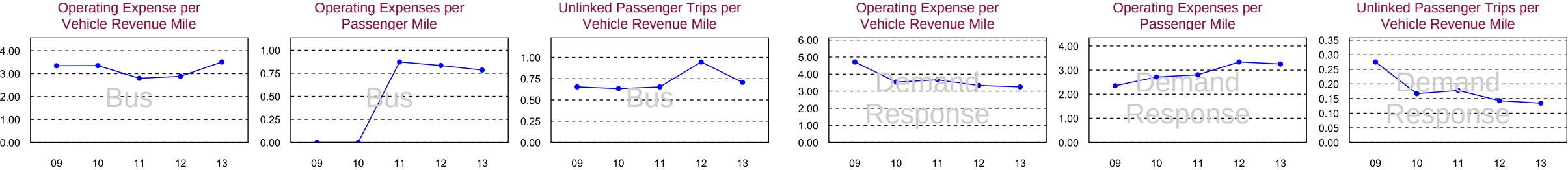


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$772,929	\$107,152	\$57,498	984,924	220,320	155,760	18,631	N/A	13	4.5	8	N/A	62%
Demand Response	\$613,958	\$25,801	\$54,883	188,752	188,738	25,345	12,620	N/A	10	4.3	9	N/A	11%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$41.49	\$0.78	\$4.96	0.71	8.36
Demand Response	\$3.25	\$48.65	\$3.25	\$24.22	0.13	2.01



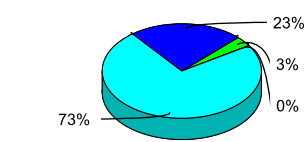
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Panama City, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

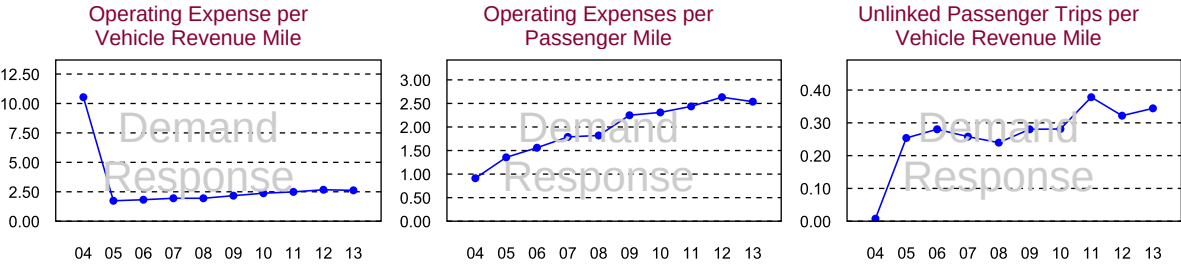


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,577,632	\$54,250	\$0	621,850	601,738	207,101	31,704	N/A	32	5.4	32	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$49.76	\$2.54	\$7.62	0.34	6.53



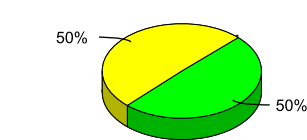
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

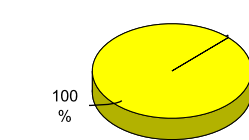
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	231	0	\$2,257,295	\$0	\$0	\$0	\$2,257,295
Total	231	0	\$2,257,295	\$0	\$0	\$0	\$2,257,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended

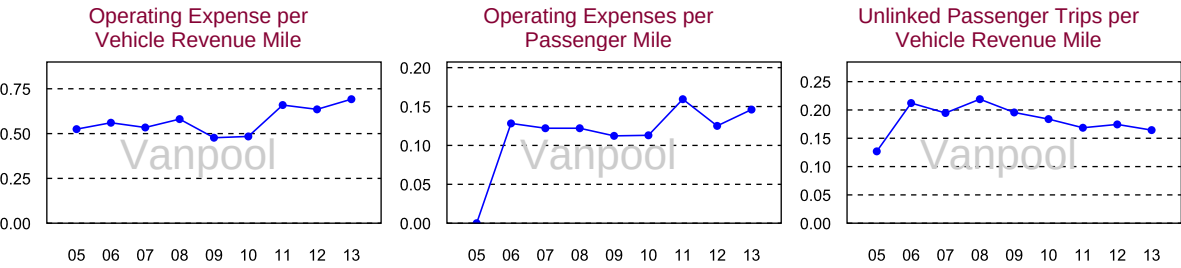


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,331,395	\$1,497,497	\$2,257,295	15,960,462	3,369,737	554,081	73,828	N/A	234	1.5	231	N/A	1%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.69	\$31.58	\$0.15	\$4.21	0.16



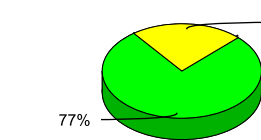
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	\$286,163
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	\$990,490
Square Miles				Fare Revenues				Purchased Transportation	\$0
Population				Local Funds				Other Operating Expenses	\$1,784,522
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	\$3,061,175
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	\$545,551
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

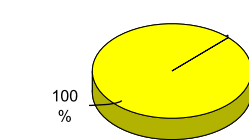
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	253	0	\$5,062,452	\$0	\$0	\$0	\$5,062,452
Total	253	0	\$5,062,452	\$0	\$0	\$0	\$5,062,452

Sources of Operating Funds Expended



Sources of Capital Funds Expended

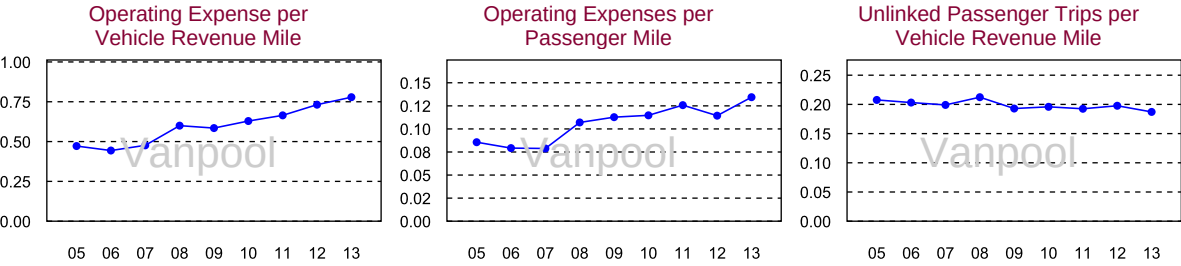


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,061,175	\$3,739,904	\$5,062,452	22,780,212	3,931,212	735,610	94,531	N/A	317	0.9	253	N/A	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.78	\$32.38	\$0.13	\$4.16	0.19	7.78



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Leesburg-Eustis-Tavares, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		94	Service Consumption	Fare Revenues		(4%)	\$258,828	Purchased Transportation	
Population		131,337		Local Funds		(18%)	\$1,069,692	Other Operating Expenses	
Population Ranking out of 465 UZAs		244		State Funds		(43%)	\$2,566,962	Total Operating Expenses	
Other UZAs Served		32,279		Federal Assistance		(34%)	\$2,052,080	\$6,000,888	
			Average Saturday Unlinked Trips				Purchased Transportation Reported Separately		
			Average Sunday Unlinked Trips				\$236,754		
Service Area Statistics				Total Operating Funds Expended					
Square Miles		71	Service Supplied	Sources of Capital Funds Expended					
Population		97,497		Local Funds		(1%)	\$9,488		
				State Funds		(0%)	\$0		
				Federal Assistance		(99%)	\$1,055,825		
			Other Funds		(0%)	\$0			
			Base Period Requirement				Total Capital Funds Expended		
							\$1,065,313		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Nashville-Davidson, TN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

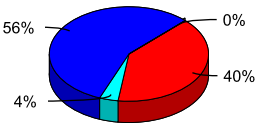
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	7	\$285,222	\$141,136	\$19,483	\$18,677	\$464,518
Commuter Bus	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	54	\$122,040	\$0	\$0	\$0	\$122,040
Total	0	76	\$407,262	\$141,136	\$19,483	\$18,677	\$586,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

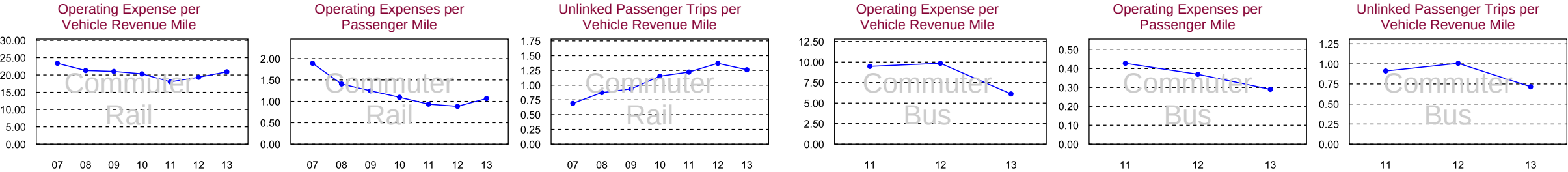


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$4,180,458	\$756,329	\$464,518	3,917,486	199,994	252,220	6,693	62.8	15	28.0	7	N/A	114%
Commuter Bus	\$1,400,342	\$456,578	\$0	4,826,571	228,780	163,733	8,212	N/A	17	N/A	15	N/A	13%
Vanpool	\$856,923	\$580,814	\$122,040	5,793,288	965,548	178,260	20,471	N/A	71	3.5	54	N/A	31%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$20.90	\$624.60	\$1.07	\$16.57	1.26
Commuter Bus	\$6.12	\$170.52	\$0.29	\$8.55	0.72
Vanpool	\$0.89	\$41.86	\$0.15	\$4.81	0.18



1 Excludes data for purchased transportation reported separately

Regional Planning Commission of Greater Birmingham (RPCGB)

Executive Director: Mr. Charles Ball
(205) 251-8139

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Birmingham, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		530	Annual Passenger Miles	4,735,089	Fare Revenues		(47%)	\$347,780	\$525,076
Population		749,495	Annual Unlinked Trips	97,228	Local Funds		(0%)	\$0	Other Operating Expenses
Population Ranking out of 465 UZAs		55	Average Weekday Unlinked Trips	377	State Funds		(0%)	\$0	
Other UZAs Served		142, 233, 426	Average Saturday Unlinked Trips	0	Federal Assistance		(53%)	\$394,613	Total Operating Expenses
			Average Sunday Unlinked Trips	0	Other Funds		(0%)	\$0	\$585,228
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		392	Service Supplied		Local Funds		(0%)	\$0	\$157,167
Population		663,615	Annual Vehicle Revenue Miles	825,727	State Funds		(0%)	\$0	
			Annual Vehicle Revenue Hours	17,530	Federal Assistance		(0%)	\$0	
			Vehicles Operated in Maximum Service	37	Other Funds		(0%)	\$0	
			Vehicles Available for Maximum Service	44	Total Capital Funds Expended			\$0	
			Base Period Requirement	0					

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

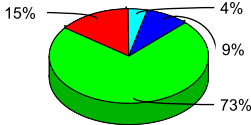
Executive Director: Ms. Barbara Kelly
(865) 546-3500

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Knoxville, TN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

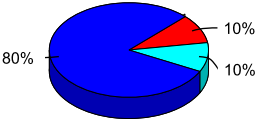
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	0	\$95,940	\$0	\$0	\$0	\$95,940
Total	42	0	\$95,940	\$0	\$0	\$0	\$95,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended

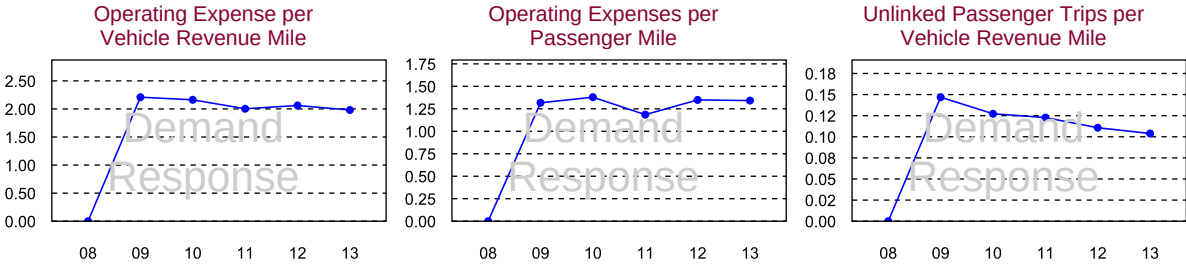


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,287,427	\$2,389,314	\$95,940	2,449,832	1,659,276	172,374	77,552	N/A	68	3.7	42	N/A	62%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$42.39	\$1.34	\$19.07	0.10	2.22



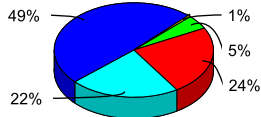
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Hickory, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	262			Fare Revenues	(5%)	\$202,883		Purchased Transportation	
Population	212,195			Local Funds	(24%)	\$989,152		Other Operating Expenses	
Population Ranking out of 465 UZAs	170			State Funds	(22%)	\$937,625		Total Operating Expenses	
Other UZAs Served	38			Federal Assistance	(49%)	\$2,042,089		\$4,106,468	
				Other Funds	(1%)	\$21,996			
				Total Operating Funds Expended		\$4,193,745			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	1,665			Local Funds	(19%)	\$35,535		\$87,278	
Population	342,142			State Funds	(0%)	\$0			
				Federal Assistance	(81%)	\$156,526			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$192,061			
Service Consumption									
Annual Passenger Miles		2,436,695							
Annual Unlinked Trips		233,355							
Average Weekday Unlinked Trips		900							
Average Saturday Unlinked Trips		160							
Average Sunday Unlinked Trips		0							
Service Supplied									
Annual Vehicle Revenue Miles		1,265,656							
Annual Vehicle Revenue Hours		80,580							
Vehicles Operated in Maximum Service		65							
Vehicles Available for Maximum Service		73							
Base Period Requirement		12							

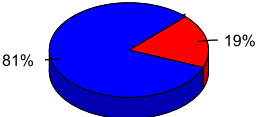
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$72,509	\$72,509
Demand Response	37	16	\$0	\$0	\$0	\$119,552	\$119,552
Total	49	16	\$0	\$0	\$0	\$192,061	\$192,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended

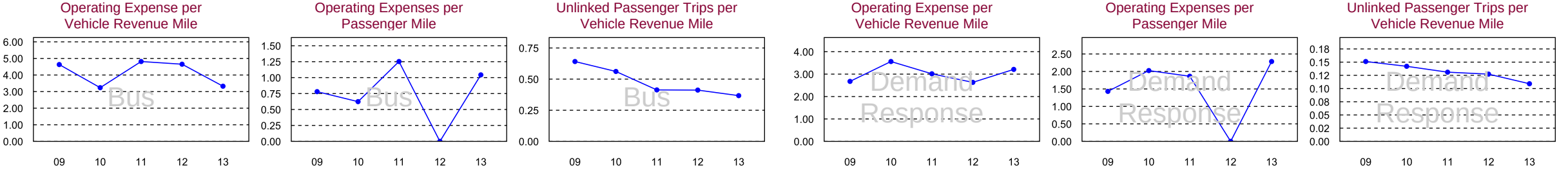


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,227,078	\$106,298	\$72,509	1,176,188	368,968	135,521	23,897	N/A	13	4.2	12	1.00	8%
Demand Response	\$2,879,390	\$96,585	\$119,552	1,260,507	896,688	97,834	56,683	N/A	60	3.7	53	N/A	13%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.33	\$51.35	\$1.04	\$9.05	0.37
Demand Response	\$3.21	\$50.80	\$2.28	\$29.43	0.11



1 Excludes data for purchased transportation reported separately

Piedmont Authority for Regional Transportation (PART)

Executive Director: Mr. Scott Rhine
(336) 662-0002

General Information				Financial Information				Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits				
Greensboro, NC				Sources of Operating Funds Expended				Materials and Supplies				
Square Miles		185	Annual Passenger Miles		20,285,489	Fare Revenues		(16%)	\$1,037,846	Purchased Transportation		\$2,737,254
Population		311,810	Annual Unlinked Trips		771,293	Local Funds		(56%)	\$3,630,849	Other Operating Expenses		\$473,553
Population Ranking out of 465 UZAs		120	Average Weekday Unlinked Trips		2,982	State Funds		(15%)	\$951,338	Total Operating Expenses		\$5,855,504
Other UZAs Served		95, 202, 261	Average Saturday Unlinked Trips		39	Federal Assistance		(12%)	\$746,792			
			Average Sunday Unlinked Trips		40	Other Funds		(2%)	\$97,725			
Service Area Statistics				Total Operating Funds Expended				\$6,464,550				
Square Miles		2,500	Sources of Capital Funds Expended						Reconciling Cash Expenditures		\$609,046	
Population		1,471,740	Annual Vehicle Revenue Miles		2,046,399	Local Funds		(39%)	\$481,995			
			Annual Vehicle Revenue Hours		57,186	State Funds		(19%)	\$232,541			
			Vehicles Operated in Maximum Service		77	Federal Assistance		(27%)	\$341,439			
			Vehicles Available for Maximum Service		93	Other Funds		(15%)	\$191,203			
			Base Period Requirement		15	Total Capital Funds Expended		\$1,247,178				

Puerto Rico Maritime Transport Authority (PRMTA)

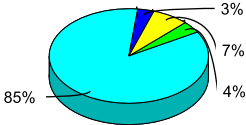
Executive Director: Mr Jose Ruiz Garcia
(787) -497-7740

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Juan, PR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

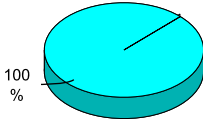
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$6,303,723	\$0	\$6,864,786	\$0	\$13,168,509
Total	13	0	\$6,303,723	\$0	\$6,864,786	\$0	\$13,168,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

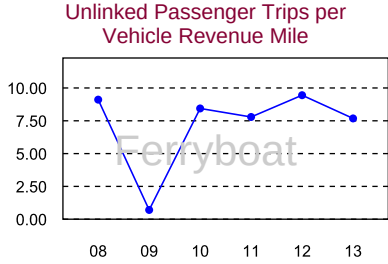
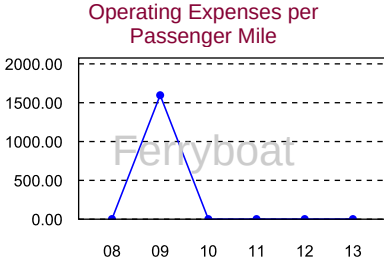
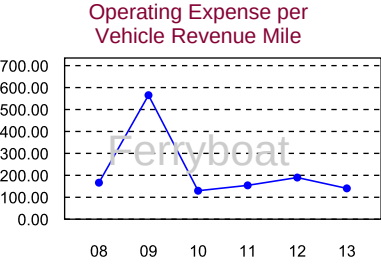


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$38,307,500	\$2,070,888	\$13,168,509	23,031,184	272,645	2,093,744	25,784	96.1	21	12.0	13	N/A	62%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$140.50	\$1485.71	\$1.66	\$18.30	7.68



1 Excludes data for purchased transportation reported separately

Buckhead Community Improvement District (BCID)

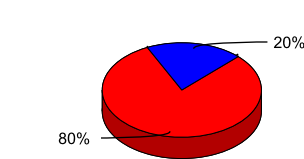
Executive Director: Mr. Jim Durrett
(404) -842-2683

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

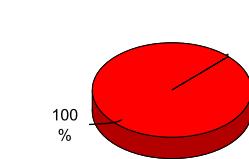
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$1,853	\$1,853
Total	0	7	\$0	\$0	\$0	\$1,853	\$1,853

Sources of Operating Funds Expended



Sources of Capital Funds Expended

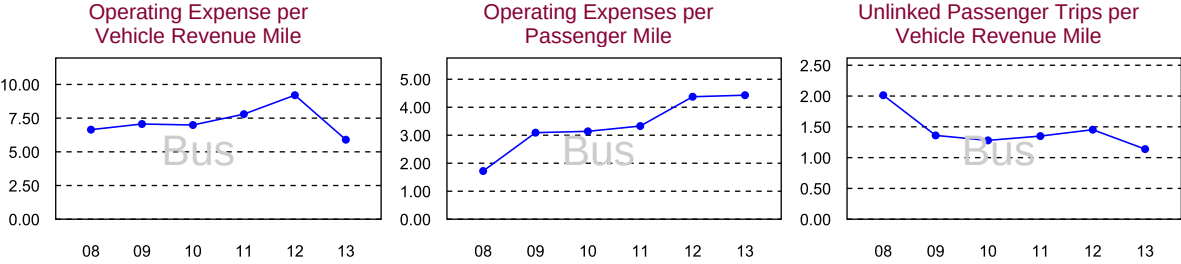


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$590,957	\$0	\$1,853	133,390	100,188	114,063	13,335	N/A	9	4.1	7	7.00	29%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.90	\$44.32	\$4.43	\$5.18	1.14



1 Excludes data for purchased transportation reported separately

The Transportation Management Association Group (TMA)

Provides purchased transportation to: Regional Transportation Authority (4159)

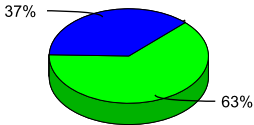
Executive Director: Ms. Debbie Henry
(615) 790-4005

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$268,438	Salary, Wages, Benefits		\$130,733
Nashville-Davidson, TN		Annual Passenger Miles		Sources of Operating Funds Expended			Materials and Supplies		\$121,822
Square Miles		563	3,119,845	Fare Revenues (63%)		\$195,923	Purchased Transportation		\$0
Population		969,587	76,187	Local Funds (0%)		\$0	Other Operating Expenses		\$55,402
Population Ranking out of 465 UZAs		44	314	State Funds (0%)		\$0	Total Operating Expenses		\$307,957
Other UZAs Served		208, 241	0	Federal Assistance (37%)		\$115,450			
			0	Other Funds (0%)		\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$311,373			
Square Miles		579	453,118	Sources of Capital Funds Expended			Reconciling Cash Expenditures		\$3,416
Population		969,587	9,769	Local Funds (0%)		\$0			
			22	State Funds (0%)		\$0			
			26	Federal Assistance (0%)		\$0			
			0	Other Funds (0%)		\$0			
				Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

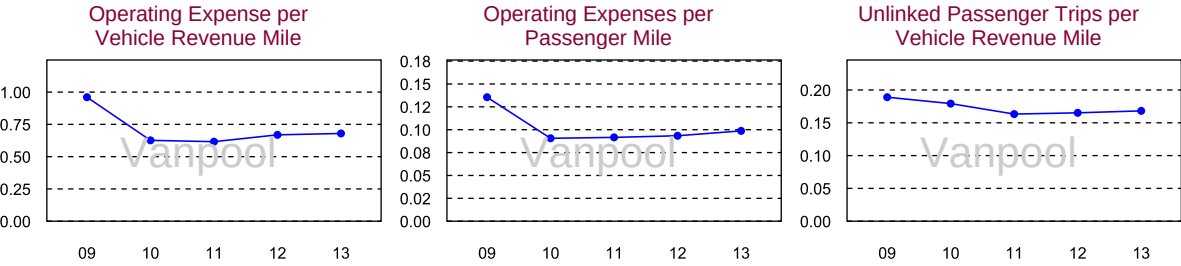


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$307,957	\$268,438	\$0	3,119,845	453,118	76,187	9,769	N/A	26	4.2	22	N/A	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.68	\$31.52	\$0.10	\$4.04	0.17



1 Excludes data for purchased transportation reported separately

Broward County Community Bus Service (BCT)

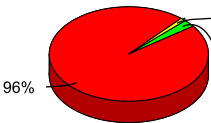
Transit Division Director: Mr. Timothy Garling
(954) -357-8424

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

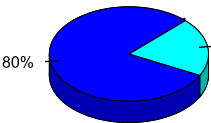
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	50	\$1,953,532	\$0	\$0	\$0	\$1,953,532
Total	13	50	\$1,953,532	\$0	\$0	\$0	\$1,953,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended

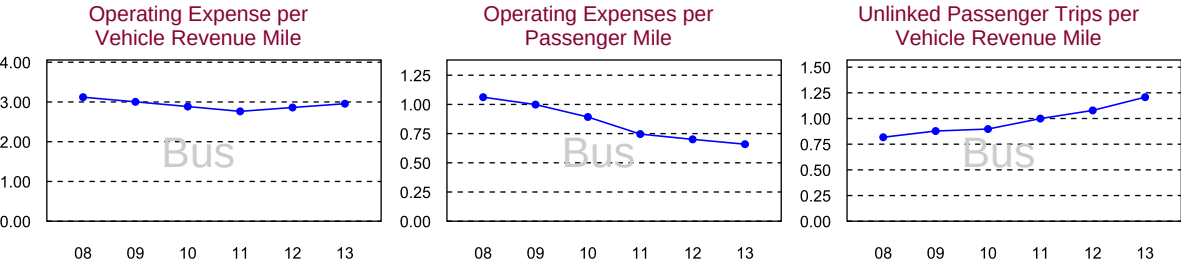


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,738,362	\$168,413	\$1,953,532	10,221,060	2,279,023	2,751,961	170,934	N/A	78	2.4	63	0.90	24%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.96	\$39.42	\$0.66	\$2.45	1.21	16.10



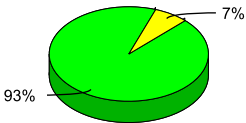
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Athens-Clarke County, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	98	Service Consumption		Fare Revenues	(93%)	\$6,294,914	Purchased Transportation	\$0	
Population	128,754	Annual Passenger Miles		Local Funds	(0%)	\$0	Other Operating Expenses	\$391,457	
Population Ranking out of 465 UZAs	249	Annual Unlinked Trips		State Funds	(0%)	\$0	Total Operating Expenses	\$5,685,868	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	\$0			
		Average Saturday Unlinked Trips		Other Funds	(7%)	\$507,994			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$7,238,835			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	14	Service Supplied		Local Funds	(0%)	\$0		\$1,552,966	
Population	44,000	Annual Vehicle Revenue Miles		State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours		Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service		Other Funds	(100%)	\$371,369			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$371,369			
		Base Period Requirement							

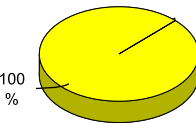
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$117,102	\$17,205	\$163,562	\$0	\$297,869
Demand Response	6	0	\$73,500	\$0	\$0	\$0	\$73,500
Total	53	0	\$190,602	\$17,205	\$163,562	\$0	\$371,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended

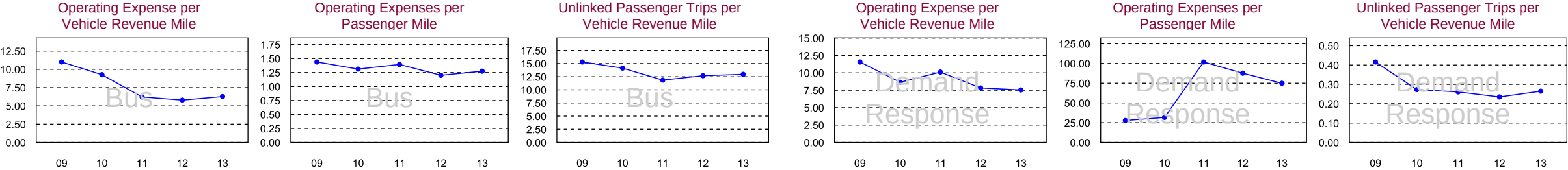


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,355,484	\$6,281,720	\$297,869	4,202,399	853,644	11,058,944	114,959	N/A	59	7.5	47	1.00	26%
Demand Response	\$330,384	\$13,194	\$73,500	4,408	43,799	11,601	11,924	N/A	6	5.0	6	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.27	\$46.59	\$1.27	\$0.48	12.95	96.20
Demand Response		\$7.54	\$27.71	\$74.95	\$28.48	0.26	0.97



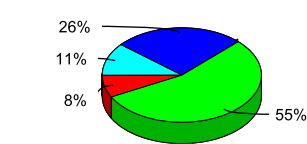
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Panama City, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

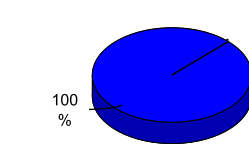
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$377,307	\$0	\$76,485	\$498,698	\$952,490
Total	0	11	\$377,307	\$0	\$76,485	\$498,698	\$952,490

Sources of Operating Funds Expended



Sources of Capital Funds Expended

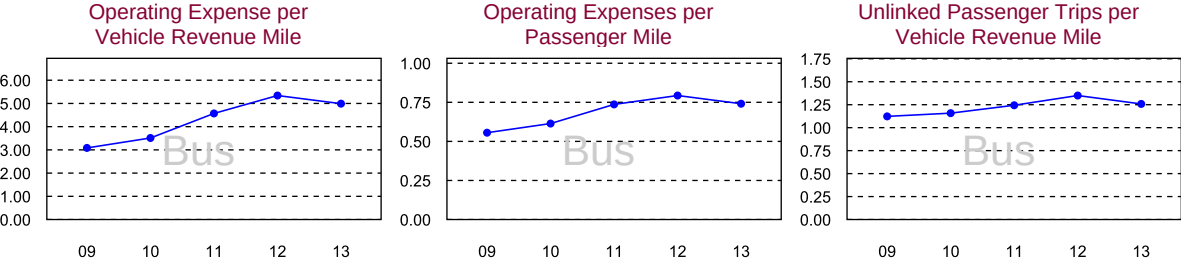


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,862,428	\$562,733	\$952,490	3,862,467	573,636	721,789	40,460	N/A	27	4.3	11	1.00	145%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.99	\$70.75	\$0.74	\$3.97	1.26	17.84



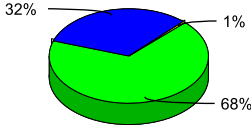
1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Morristown, TN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

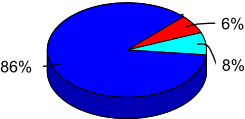
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	105	0	\$1,568,724	\$0	\$0	\$0	\$1,568,724
Total	105	0	\$1,568,724	\$0	\$0	\$0	\$1,568,724

Sources of Operating Funds Expended



Sources of Capital Funds Expended

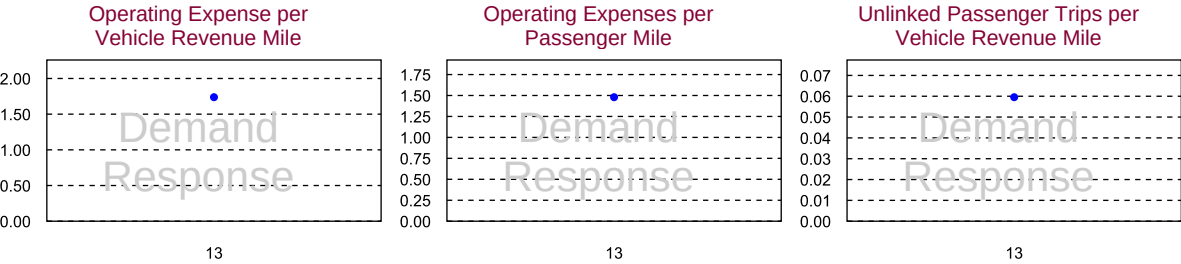


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$7,622,388	\$3,508,503	\$1,568,724	5,151,289	4,386,584	261,196	196,398	N/A	137	2.3	105	N/A	30%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$38.81	\$1.48	\$29.18	0.06	1.33



1 Excludes data for purchased transportation reported separately

Vehicles Operated in Maximum Service and Uses of Capital Funds

ModeDirectly OperatedPurchased Transportation¹Revenue VehiclesSystems and GuidewaysFacilities and StationsOtherTotal

Bus40\$314,054\$0\$0\$22,405\$336,459

Demand Response390\$0\$15,133\$1,353,511\$75,510\$1,444,154

Vanpool150\$0\$0\$0\$0\$0

Total580\$314,054\$15,133\$1,353,511\$97,915\$1,780,613

Sources of Operating Funds Expended

29%31%38%2%

Sources of Capital Funds Expended

100%

Modal Characteristics

ModeOperating Expenses¹Fare Revenues¹Uses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesAnnual Unlinked TripsAnnual Vehicle Revenue HoursFixed Guideway Directional Route MilesVehicles Available for Maximum ServiceAverage Fleet Age in YearsVehicles Operated in Maximum ServicePeak to Base RatioPercent Spares

Bus\$380,007\$0\$336,459684,00041,66449,8005,600N/A72.94N/A75%

Demand Response\$1,871,239\$42,774\$1,444,1541,141,8481,215,62078,60076,036N/A454.239N/A15%

Vanpool\$181,260\$0\$02,272,375379,01542,12511,100N/A172.915N/A13%

Performance Measures

ModeService EfficiencyService EffectivenessService Effectiveness

Operating Expense per Vehicle Revenue MileOperating Expense per Vehicle Revenue HourOperating Expense per Passenger MileOperating Expense per Unlinked Passenger TripUnlinked Passenger Trips per Vehicle Revenue MileUnlinked Passenger Trips per Vehicle Revenue Hour

Bus\$9.12\$67.86\$0.56\$7.631.208.89

Demand Response\$1.54\$24.61\$1.64\$23.810.061.03

Vanpool\$0.48\$16.33\$0.08\$4.300.113.80

Operating Expense per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

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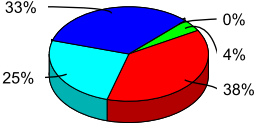
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Port St. Lucie, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

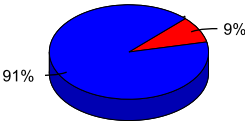
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$126,475	\$0	\$0	\$13,982	\$140,457
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	10	\$126,475	\$0	\$0	\$13,982	\$140,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended

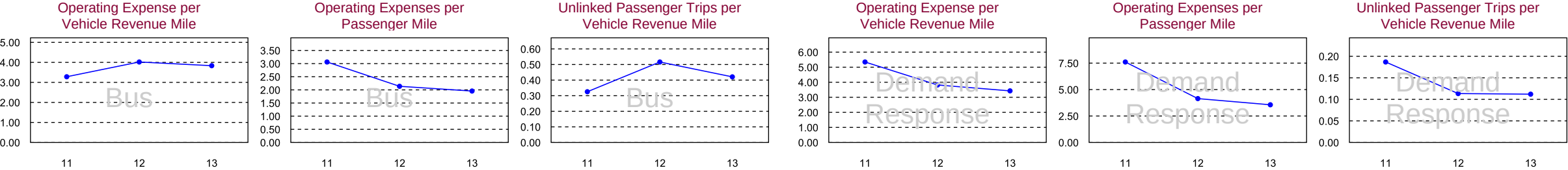


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$528,699	\$14,370	\$140,457	270,300	137,870	58,025	10,293	N/A	5	2.8	4	N/A	25%
Demand Response	\$398,803	\$24,474	\$0	111,934	116,368	13,034	7,263	N/A	8	2.9	6	N/A	33%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.83	\$51.36	\$1.96	\$9.11	0.42
Demand Response	\$3.43	\$54.91	\$3.56	\$30.60	0.11



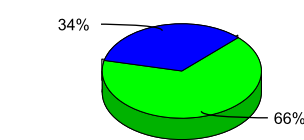
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Louisville/Jefferson County, KY-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		477	Service Consumption	Fare Revenues		(66%)	\$692,206	Purchased Transportation	
Population		972,546		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		43		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(34%)	\$354,990	\$1,047,196	
				Other Funds		(0%)	\$0		
Service Area Statistics				Total Operating Funds Expended				\$1,047,196	
Square Miles				2,446		Sources of Capital Funds Expended			
Population				1,143,901		Local Funds			
						(0%)			
						State Funds			
						(0%)			
						Federal Assistance			
						(74%)			
						Other Funds			
						(26%)			
				Total Capital Funds Expended				\$347,575	

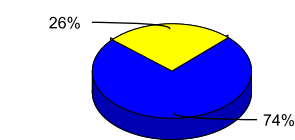
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	81	0	\$257,265	\$0	\$90,310	\$0	\$347,575
Total	81	0	\$257,265	\$0	\$90,310	\$0	\$347,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended

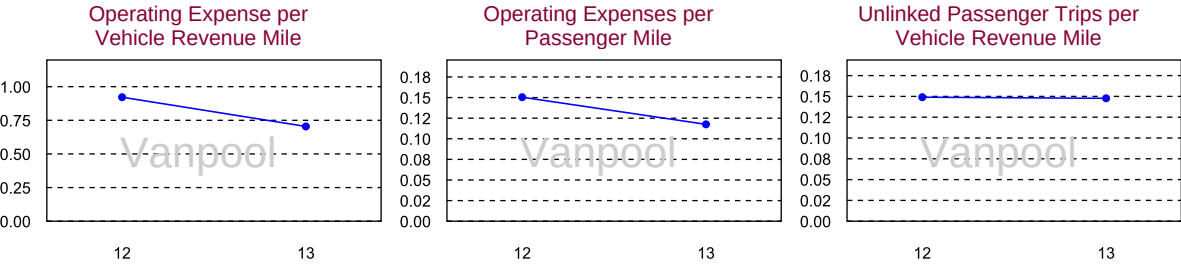


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,047,196	\$742,308	\$347,575	8,911,741	1,486,618	219,550	31,439	N/A	114	4.8	81	N/A	41%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.70	\$33.31	\$0.12	\$4.77	0.15



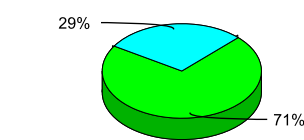
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Tampa-St. Petersburg, FL				Annual Passenger Miles		8,166,577		\$474,203	
Square Miles		957		Annual Unlinked Trips		225,410		Sources of Operating Funds Expended	
Population		2,441,770		Average Weekday Unlinked Trips		874		Fare Revenues (71%)	
Population Ranking out of 465 UZAs		17		Average Saturday Unlinked Trips		0		Local Funds (0%)	
Other UZAs Served		64, 143, 221, 415		Average Sunday Unlinked Trips		0		State Funds (29%)	
								Federal Assistance (0%)	
								Other Funds (0%)	
								\$0	
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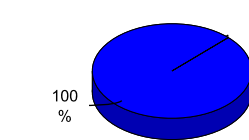
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	91	\$0	\$0	\$0	\$378,790	\$378,790
Total	0	91	\$0	\$0	\$0	\$378,790	\$378,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended

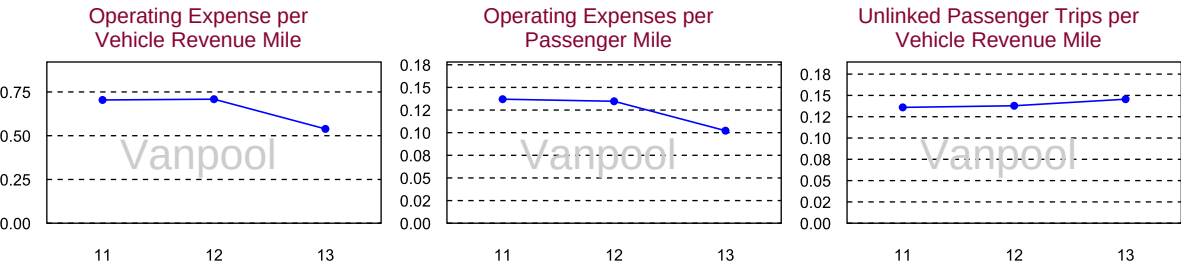


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$834,492	\$474,203	\$378,790	8,166,577	1,548,586	225,410	39,072	N/A	100	1.9	91	N/A	10%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.54	\$21.36	\$0.10	\$3.70	0.15



¹ Excludes data for purchased transportation reported separately

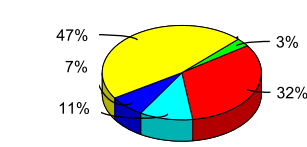
General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
Atlanta, GA				Annual Passenger Miles				\$1,270,429			
Square Miles				Annual Unlinked Trips				Sources of Operating Funds Expended			
Population				Average Weekday Unlinked Trips				Fare Revenues (65%)			
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Local Funds (15%)			
Other UZAs Served				Average Sunday Unlinked Trips				State Funds (0%)			
								Federal Assistance (19%)			
								Other Funds (0%)			
								\$227,250			
								Total Operating Funds Expended			
								\$1,179,770			
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended			
Square Miles				Annual Vehicle Revenue Miles				Local Funds (0%)			
Population				Annual Vehicle Revenue Hours				State Funds (0%)			
				Vehicles Operated in Maximum Service				Federal Assistance (0%)			
				Vehicles Available for Maximum Service				Other Funds (0%)			
				Base Period Requirement				\$0			
								Total Capital Funds Expended			
								\$0			

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Asheville, NC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

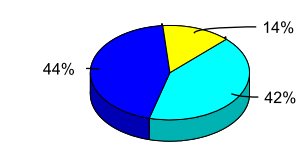
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	38	\$0	\$4,770	\$0	\$1,333	\$6,103
Total	0	43	\$0	\$4,770	\$0	\$1,333	\$6,103

Sources of Operating Funds Expended

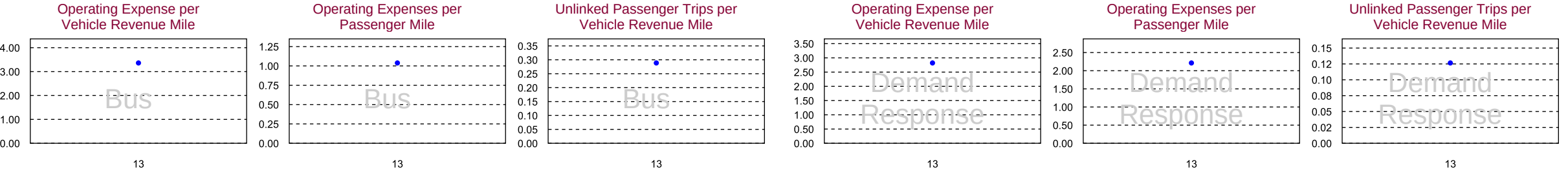


Sources of Capital Funds Expended



Modal Characteristics		Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Mode														
Bus		\$377,330	\$16,051	\$0	363,461	112,243	32,405	7,799	N/A	43	4.6	5	3.00	760%
Demand Response		\$2,845,131	\$76,241	\$6,103	1,285,397	1,008,362	127,569	55,585	N/A	43	3.6	38	N/A	13%

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$3.36	\$48.38	\$1.04	\$11.64	0.29	4.16
Demand Response		\$2.82	\$51.19	\$2.21	\$22.30	0.13	2.30



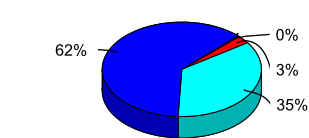
1 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Charlotte, NC-SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		741		Fare Revenues		(0%)	\$16,245	Purchased Transportation	
Population		1,249,442		Local Funds		(3%)	\$129,426	Other Operating Expenses	
Population Ranking out of 465 UZAs		38		State Funds		(35%)	\$1,716,567	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(62%)	\$3,006,437		
				Other Funds		(0%)	\$0		
				Total Operating Funds Expended			\$4,868,675		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		31		Local Funds		(10%)	\$11,004		
Population		962,593		State Funds		(90%)	\$99,040		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$110,044		

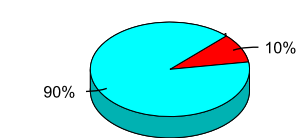
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	0	65	\$0	\$0	\$0	\$0	\$0
Demand Response	27	0	\$110,044	\$0	\$0	\$0	\$110,044
Total	27	65	\$110,044	\$0	\$0	\$0	\$110,044

Sources of Operating Funds Expended

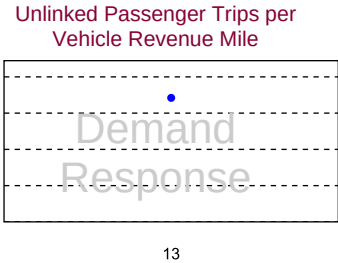
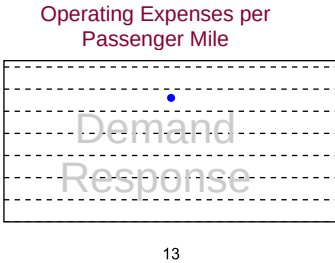
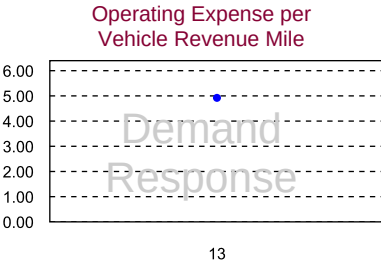
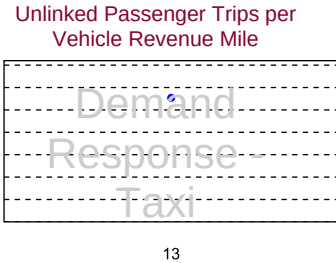
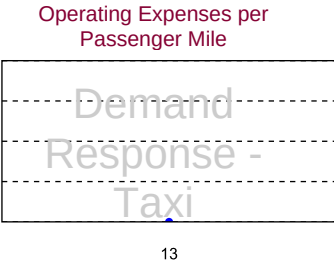
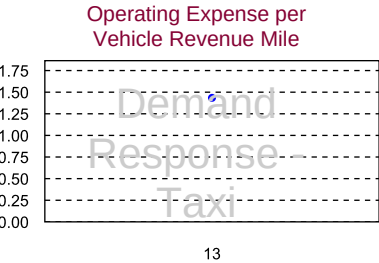


Sources of Capital Funds Expended



Modal Characteristics													
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response - Taxi	\$2,663,292	\$64,134	\$0	0	1,857,024	257,120	132,149	N/A	65	N/A	65	N/A	0%
Demand Response	\$2,205,383	\$16,245	\$110,044	786,923	448,096	76,645	28,464	N/A	27	6.9	27	N/A	0%

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.43	\$20.15	\$0.00	\$10.36	0.14	1.95
Demand Response	\$4.92	\$77.48	\$2.80	\$28.77	0.17	2.69



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi