

City of Appleton - Valley Transit

General Manager: Ms. Deborah Wetter
(920) 832-2291

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	104
Population	216,154
Population Ranking out of 465 UZAs	165
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,773,194
Annual Unlinked Trips	1,277,402
Average Weekday Unlinked Trips	4,425
Average Saturday Unlinked Trips	2,529
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	2,190,764
Annual Vehicle Revenue Hours	109,374
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	95
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$1,410,901
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,410,901
Local Funds (19%)	\$1,408,924
State Funds (28%)	\$2,088,591
Federal Assistance (33%)	\$2,493,836
Other Funds (2%)	\$185,516

Total Operating Funds Expended

	\$7,587,768
Sources of Capital Funds Expended	
Local Funds (7%)	\$24,931
State Funds (0%)	\$0
Federal Assistance (93%)	\$310,929
Other Funds (0%)	\$0
Total Capital Funds Expended	\$335,860

Summary Operating Expenses

Salary, Wages, Benefits	\$3,452,382
Materials and Supplies	\$868,583
Purchased Transportation	\$2,790,347
Other Operating Expenses	\$476,489
Total Operating Expenses	\$7,587,801

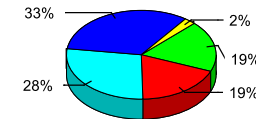
Reconciling Cash Expenditures

\$0

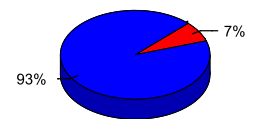
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	11	\$50,056	\$181,375	\$23,777	\$80,562	\$335,770
Demand Response	0	41	\$0	\$0	\$0	\$0	\$0
Total	21	52	\$50,056	\$181,375	\$23,777	\$80,562	\$335,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,002,059	\$847,730	\$335,770	4,911,814	1,041,357	1,133,599	65,274	N/A	50	8.9	32	1.39	56%
Demand Response	\$2,585,742	\$563,171	\$0	861,380	1,149,407	143,803	44,100	N/A	45	4.7	41	N/A	10%

Performance Measures

Service Efficiency

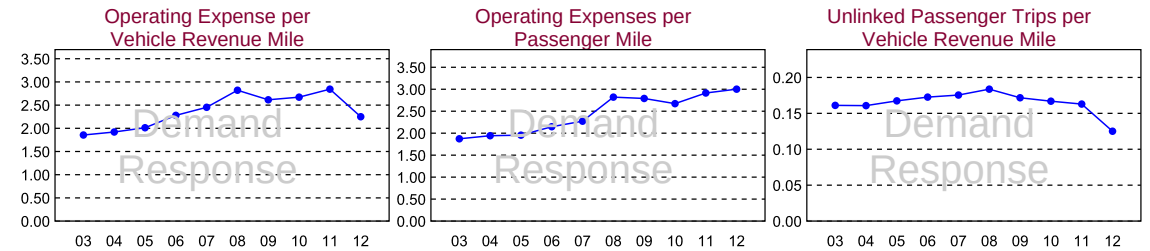
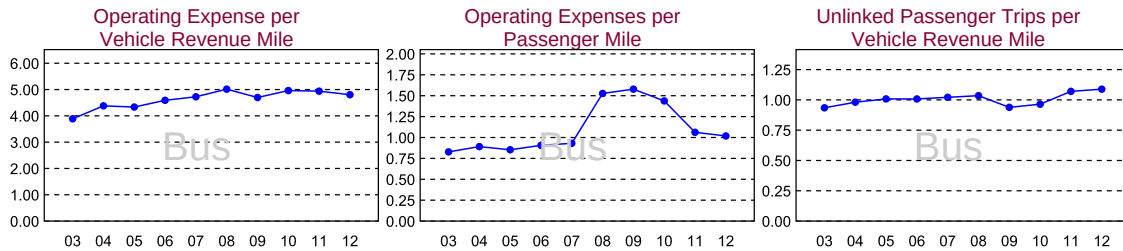
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.80	\$76.63
Demand Response	\$2.25	\$58.63

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$4.41
Demand Response	\$3.00	\$17.98

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	17.37
Demand Response	0.13	3.26



¹ Excludes data for purchased transportation reported separately

Green Bay Metro (GBM)

Transit Director: Mr. Tom Wittig
(920) 448-3454

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	105
Population	206,520
Population Ranking out of 465 UZAs	176
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	174,760

Service Consumption

Annual Passenger Miles	5,794,310
Annual Unlinked Trips	1,584,416
Average Weekday Unlinked Trips	5,470
Average Saturday Unlinked Trips	3,109
Average Sunday Unlinked Trips	2,361

Service Supplied

Annual Vehicle Revenue Miles	1,493,567
Annual Vehicle Revenue Hours	101,647
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$1,194,254
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,194,254
Local Funds (21%)	\$1,530,432
State Funds (28%)	\$2,004,544
Federal Assistance (32%)	\$2,325,210
Other Funds (2%)	\$122,408

Total Operating Funds Expended

	\$7,176,848
Sources of Capital Funds Expended	
Local Funds (17%)	\$18,697
State Funds (0%)	\$0
Federal Assistance (83%)	\$94,150
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$112,847
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,164,925
Materials and Supplies	\$1,209,712
Purchased Transportation	\$1,226,290
Other Operating Expenses	\$575,936
Total Operating Expenses	\$7,176,863

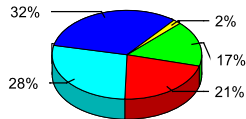
Reconciling Cash Expenditures

	\$0
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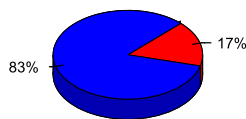
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$112,847	\$0	\$0	\$112,847
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	25	19	\$0	\$112,847	\$0	\$0	\$112,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,706,320	\$947,843	\$112,847	5,416,036	1,082,320	1,523,839	74,326	N/A	37	6.6	25	1.47	48%
Demand Response	\$1,470,543	\$246,411	\$0	378,274	411,247	60,577	27,321	N/A	23	2.0	19	N/A	21%

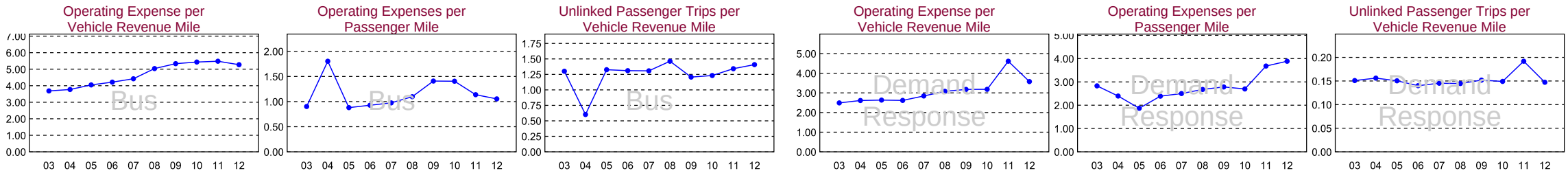
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$76.77
Demand Response	\$3.58	\$53.82

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.05	\$3.74	1.41	20.50
Demand Response	\$3.89	\$24.28	0.15	2.22



¹ Excludes data for purchased transportation reported separately

Kenosha Transit (KT)

Director of Transportation: Mr. Ron Iwen
(262) 653-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI-IL	
Square Miles	51
Population	124,064
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	124,064

Service Consumption

Annual Passenger Miles	4,726,133
Annual Unlinked Trips	1,550,435
Average Weekday Unlinked Trips	5,798
Average Saturday Unlinked Trips	1,501
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	988,845
Annual Vehicle Revenue Hours	72,244
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	73
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$756,119
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$756,119
Local Funds	(28%) \$1,726,565
State Funds	(26%) \$1,635,221
Federal Assistance	(33%) \$2,066,007
Other Funds	(1%) \$63,675

Total Operating Funds Expended

	\$6,247,587
Sources of Capital Funds Expended	
Local Funds	(20%) \$230,292
State Funds	(0%) \$0
Federal Assistance	(80%) \$921,170
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,151,462

Summary Operating Expenses

Salary, Wages, Benefits	\$4,018,190
Materials and Supplies	\$981,420
Purchased Transportation	\$314,581
Other Operating Expenses	\$933,396
Total Operating Expenses	\$6,247,587

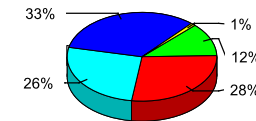
Reconciling Cash Expenditures

\$0

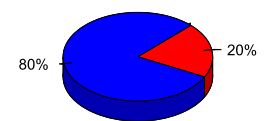
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$1,151,462	\$0	\$0	\$0	\$1,151,462
Street Car Rail	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	48	11	\$1,151,462	\$0	\$0	\$0	\$1,151,462

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,511,434	\$656,790	\$1,151,462	4,565,302	858,682	1,487,238	59,207	N/A	55	11.0	47	3.45	17%
Street Car Rail	\$416,773	\$43,745	\$0	45,737	17,621	40,128	2,427	1.9	5	61.0	1	1.00	400%
Demand Response	\$319,380	\$55,584	\$0	115,094	112,542	23,069	10,610	N/A	13	3.9	11	N/A	18%

Performance Measures

Service Efficiency

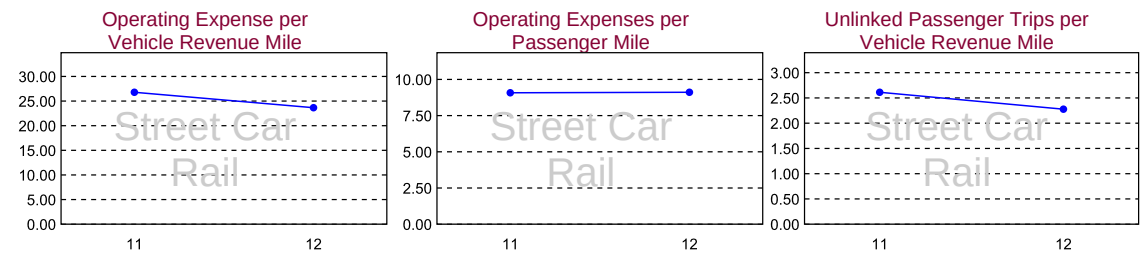
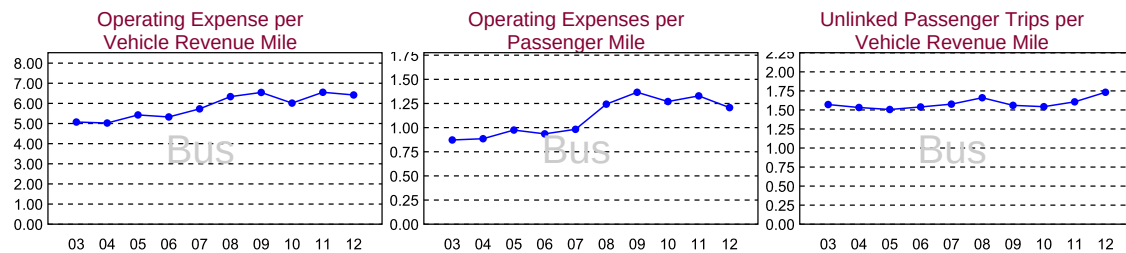
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.42	\$93.09
Street Car Rail	\$23.65	\$171.72
Demand Response	\$2.84	\$30.10

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$3.71
Street Car Rail	\$9.11	\$10.39
Demand Response	\$2.77	\$13.84

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.73	25.12
Street Car Rail	2.28	16.53
Demand Response	0.20	2.17



¹ Excludes data for purchased transportation reported separately

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Tim Kabat
(608) 789-7567

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	51
Population	100,868
Population Ranking out of 465 UZAs	298
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	78,000

Service Consumption

Annual Passenger Miles	4,178,726
Annual Unlinked Trips	1,223,299
Average Weekday Unlinked Trips	4,106
Average Saturday Unlinked Trips	2,382
Average Sunday Unlinked Trips	1,044

Service Supplied

Annual Vehicle Revenue Miles	1,249,884
Annual Vehicle Revenue Hours	93,692
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$1,379,634
Sources of Operating Funds Expended	
Fare Revenues	(25%) \$1,379,634
Local Funds	(12%) \$693,498
State Funds	(28%) \$1,547,764
Federal Assistance	(32%) \$1,799,740
Other Funds	(3%) \$146,091

Total Operating Funds Expended

	\$5,566,727
Sources of Capital Funds Expended	
Local Funds	(84%) \$31,815
State Funds	(0%) \$0
Federal Assistance	(16%) \$6,248
Other Funds	(0%) \$0
Total Capital Funds Expended	\$38,063

Summary Operating Expenses

Salary, Wages, Benefits	\$3,361,077
Materials and Supplies	\$884,759
Purchased Transportation	\$1,065,787
Other Operating Expenses	\$255,104
Total Operating Expenses	\$5,566,727

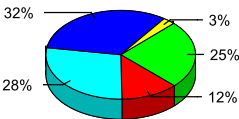
Reconciling Cash Expenditures

\$0

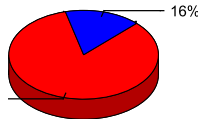
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$31,815	\$0	\$6,248	\$0	\$38,063
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	15	15	\$31,815	\$0	\$6,248	\$0	\$38,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,483,270	\$640,512	\$38,063	3,684,845	769,318	1,152,781	54,154	N/A	20	8.9	15	1.25	33%
Demand Response	\$1,083,457	\$739,122	\$0	493,881	480,566	70,518	39,538	N/A	21	8.1	15	N/A	40%

Performance Measures

Service Efficiency

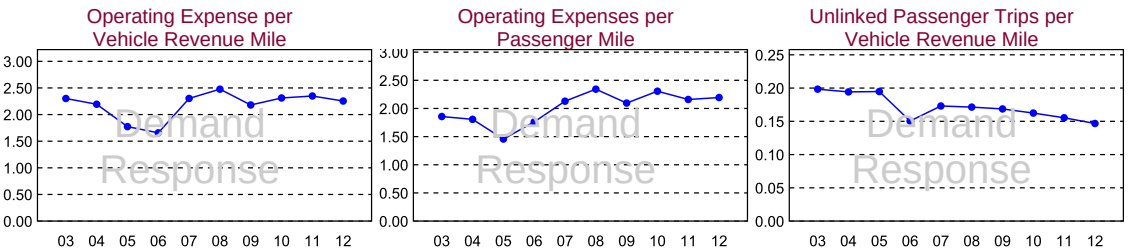
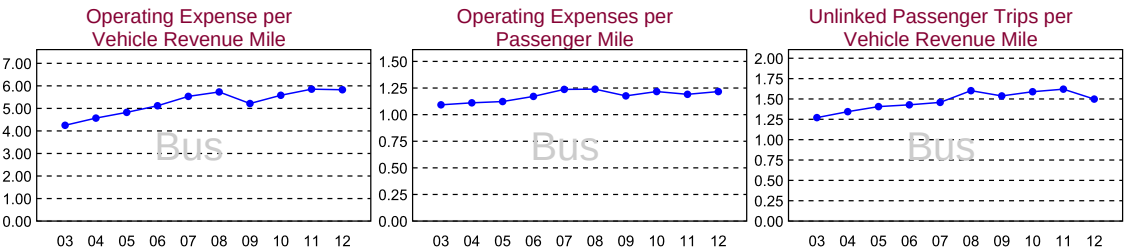
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.83	\$82.79
Demand Response	\$2.25	\$27.40

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$3.89
Demand Response	\$2.19	\$15.36

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.50	21.29
Demand Response	0.15	1.78



¹ Excludes data for purchased transportation reported separately

ID Number: 5005
www.mymetrobus.com
1245 East Washington Avenue, Suite 201
Madison, WI 53703

Metro Transit System (Metro)

Transit General Manager: Mr. Charles Kamp
(608) 267-4904

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	151
Population	401,661
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	253,075

Service Consumption

Annual Passenger Miles	53,893,760
Annual Unlinked Trips	14,852,159
Average Weekday Unlinked Trips	51,173
Average Saturday Unlinked Trips	17,725
Average Sunday Unlinked Trips	12,078

Service Supplied

Annual Vehicle Revenue Miles	6,534,526
Annual Vehicle Revenue Hours	477,765
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	331
Base Period Requirement	62

Financial Information

Fare Revenues Earned

	\$12,280,593
Sources of Operating Funds Expended	
Fare Revenues	(24%)
Local Funds	(29%)
State Funds	(33%)
Federal Assistance	(12%)
Other Funds	(1%)

Total Operating Funds Expended

	\$50,183,048
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
Total Capital Funds Expended	\$5,324,763

Summary Operating Expenses

Salary, Wages, Benefits	\$36,338,977
Materials and Supplies	\$5,393,780
Purchased Transportation	\$4,307,437
Other Operating Expenses	\$2,245,518
Total Operating Expenses	\$48,285,712

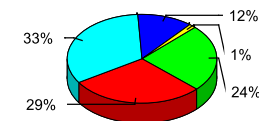
Reconciling Cash Expenditures

\$1,897,336

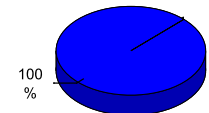
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	175	0	\$4,113,100	\$245,269	\$96,921	\$134,529	\$4,589,819
Demand Response	16	63	\$734,944	\$0	\$0	\$0	\$734,944
Total	191	63	\$4,848,044	\$245,269	\$96,921	\$134,529	\$5,324,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,522,887	\$11,970,811	\$4,589,819	52,427,194	4,822,865	14,592,214	382,454	12.5	208	6.8	175	2.82	19%
Demand Response	\$6,762,825	\$309,782	\$734,944	1,466,566	1,711,661	259,945	95,311	N/A	123	4.8	79	N/A	56%

Performance Measures

Service Efficiency

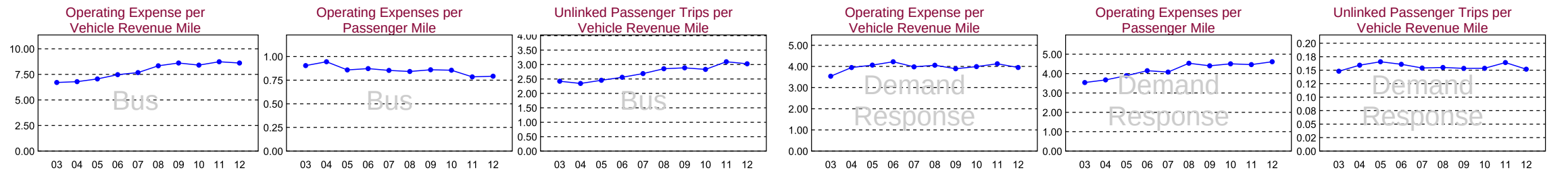
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.61	\$108.57
Demand Response	\$3.95	\$70.96

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.85
Demand Response	\$4.61	\$26.02

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.03	38.15
Demand Response	0.15	2.73



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 5006
www.racinetransit.com
730 Washington Avenue, Attn: Kathleen Fischer
Racine, WI 53403-1146

Belle Urban System - Racine (The Bus)

Mayor: Mr. John Dickert
(262) 636-9111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	49
Population	133,700
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	7,200,353
Annual Unlinked Trips	1,460,181
Average Weekday Unlinked Trips	5,012
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	1,205

Service Supplied

Annual Vehicle Revenue Miles	1,519,137
Annual Vehicle Revenue Hours	102,444
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	45
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$1,617,924
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,617,924
Local Funds (23%)	\$2,010,800
State Funds (25%)	\$2,184,350
Federal Assistance (30%)	\$2,645,175
Other Funds (3%)	\$242,780

Total Operating Funds Expended

	\$8,701,029
Sources of Capital Funds Expended	
Local Funds (22%)	\$314,884
State Funds (0%)	\$0
Federal Assistance (78%)	\$1,148,463
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,463,347

Summary Operating Expenses

Salary, Wages, Benefits	\$5,526,371
Materials and Supplies	\$1,796,079
Purchased Transportation	\$0
Other Operating Expenses	\$1,378,580
Total Operating Expenses	\$8,701,030

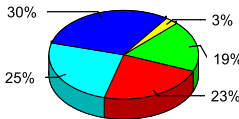
Reconciling Cash Expenditures

\$0

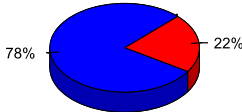
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,200,803	\$13,751	\$248,793	\$0	\$1,463,347
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Total	35	3	\$1,200,803	\$13,751	\$248,793	\$0	\$1,463,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,695,788	\$1,144,875	\$1,463,347	4,661,962	1,102,110	1,331,989	81,789	N/A	35	8.5	28	1.73	25%
Demand Response	\$797,948	\$191,651	\$0	157,271	154,593	43,092	12,962	N/A	7	3.0	7	N/A	0%
Commuter Bus	\$1,207,294	\$281,398	\$0	2,381,120	262,434	85,100	7,693	N/A	3	17.0	3	N/A	0%

Performance Measures

Service Efficiency

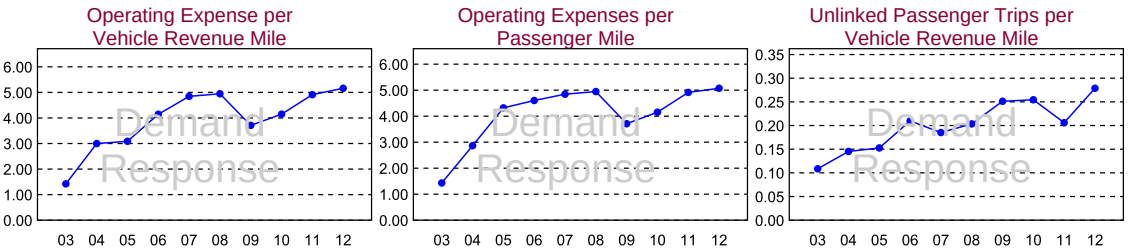
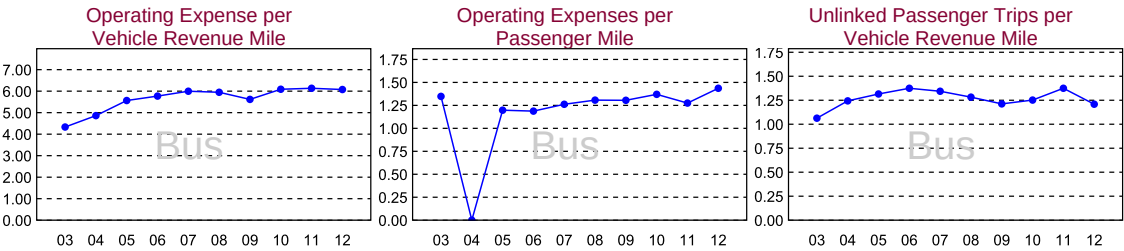
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.08	\$81.87
Demand Response	\$5.16	\$61.56
Commuter Bus	\$4.60	\$156.93

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.44	\$5.03
\$5.07	\$18.52
\$0.51	\$14.19

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.21	16.29
0.28	3.32
0.32	11.06



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 5008
www.ridemcts.com
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)
Data filed separately

Managing Director: Mr. Michael Giugno
(414) 937-3204

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	132,764,542
Annual Unlinked Trips	45,717,441
Average Weekday Unlinked Trips	148,189
Average Saturday Unlinked Trips	84,911
Average Sunday Unlinked Trips	57,932

Service Supplied

Annual Vehicle Revenue Miles	18,287,800
Annual Vehicle Revenue Hours	1,462,880
Vehicles Operated in Maximum Service	438
Vehicles Available for Maximum Service	539
Base Period Requirement	191

Financial Information

Fare Revenues Earned	\$44,174,758
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$43,892,563
Local Funds (8%)	\$11,666,598
State Funds (44%)	\$67,857,827
Federal Assistance (18%)	\$27,496,719
Other Funds (2%)	\$2,769,362
Total Operating Funds Expended	\$153,683,069
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$18,354,072
Other Funds (0%)	\$0
Total Capital Funds Expended	\$18,354,072

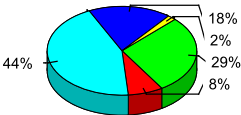
Summary Operating Expenses

Salary, Wages, Benefits	\$109,820,021
Materials and Supplies	\$16,685,008
Purchased Transportation	\$15,503,106
Other Operating Expenses	\$10,342,921
Total Operating Expenses	\$152,351,056
Purchased Transportation Reported Separately	\$2,301,833
Reconciling Cash Expenditures	\$1,332,013

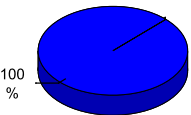
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	329	0	\$17,571,476	\$533,181	\$188,187	\$61,228	\$18,354,072
Demand Response	0	109	\$0	\$0	\$0	\$0	\$0
Total	329	109	\$17,571,476	\$533,181	\$188,187	\$61,228	\$18,354,072

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$135,505,919	\$42,038,171	\$18,354,072	129,472,598	15,509,683	45,217,284	1,250,009	N/A	415	5.8	329	1.72	26%
Demand Response	\$14,543,304	\$1,854,392	\$0	3,291,944	2,778,117	500,157	212,871	N/A	124	N/A	109	N/A	14%

Performance Measures

Service Efficiency

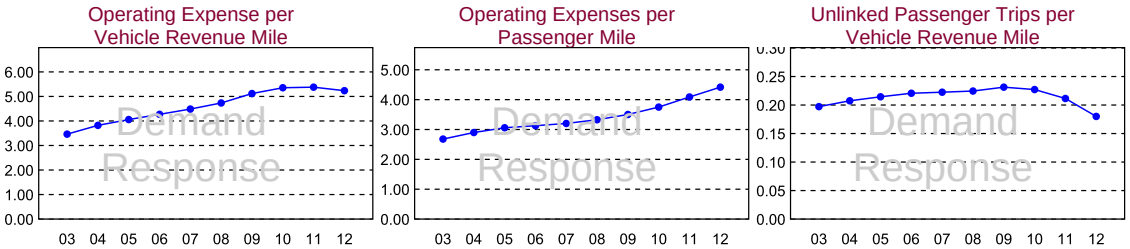
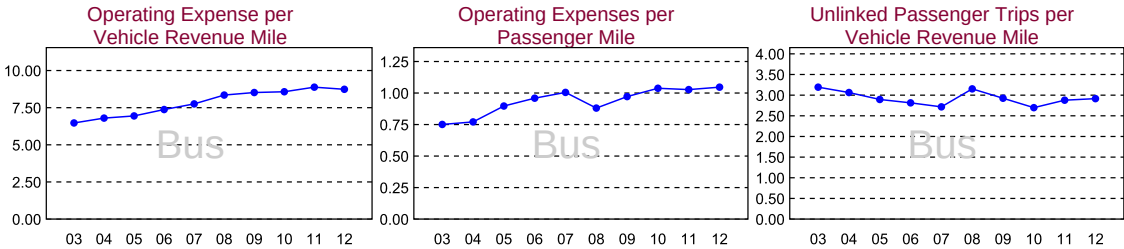
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.74	\$108.40
Demand Response	\$5.23	\$68.32

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$3.00
Demand Response	\$4.42	\$29.08

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.92	36.17
Demand Response	0.18	2.35



¹ Excludes data for purchased transportation reported separately ² Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	31
Population	74,495
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	66,083

Service Consumption

Annual Passenger Miles	3,711,094
Annual Unlinked Trips	1,089,667
Average Weekday Unlinked Trips ²	3,429
Average Saturday Unlinked Trips ²	2,085
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	974,558
Annual Vehicle Revenue Hours	66,635
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	19
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$1,026,944
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$1,026,944
Local Funds (18%)	\$758,378
State Funds (26%)	\$1,134,446
Federal Assistance (32%)	\$1,360,876
Other Funds (1%)	\$27,392

Total Operating Funds Expended

	\$4,308,036
Sources of Capital Funds Expended	
Local Funds (20%)	\$37,938
State Funds (0%)	\$0
Federal Assistance (80%)	\$151,753
Other Funds (0%)	\$0
Total Capital Funds Expended	\$189,691

Summary Operating Expenses

Salary, Wages, Benefits	\$2,230,255
Materials and Supplies	\$487,537
Purchased Transportation	\$1,373,419
Other Operating Expenses	\$216,825
Total Operating Expenses	\$4,308,036

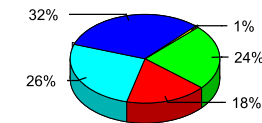
Reconciling Cash Expenditures

\$0

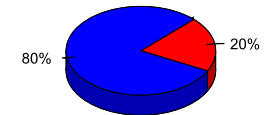
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$0	\$0	\$162,665	\$27,026	\$189,691
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Total	12	25	\$0	\$0	\$162,665	\$27,026	\$189,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,064,612	\$537,274	\$189,691	3,294,904	547,817	987,696	38,881	N/A	19	8.1	13	1.00	46%
Demand Response - Taxi	\$1,243,424	\$489,670	\$0	416,190	426,741	101,971	27,754	N/A	0	N/A	24	N/A	-100%

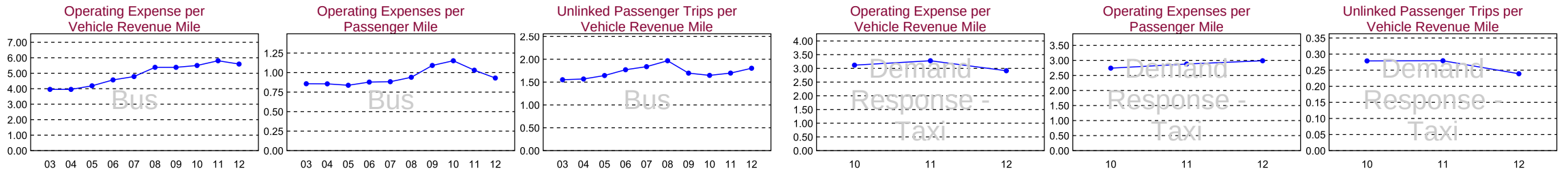
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.59	\$78.82
Demand Response - Taxi	\$2.91	\$44.80

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.93	\$3.10	1.80	25.40
Demand Response - Taxi	\$2.99	\$12.19	0.24	3.67



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

METRO Regional Transit Authority (METRO)

Executive Director/Secretary-Treasurer: Mr. Richard Enty
(330) 762-7267

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	325
Population	569,499
Population Ranking out of 465 UZAs	71
Other UZAs Served	25, 135

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	21,764,674
Annual Unlinked Trips	5,472,390
Average Weekday Unlinked Trips ²	18,723
Average Saturday Unlinked Trips ²	8,417
Average Sunday Unlinked Trips ²	4,184

Service Supplied

Annual Vehicle Revenue Miles	5,099,238
Annual Vehicle Revenue Hours	389,562
Vehicles Operated in Maximum Service	236
Vehicles Available for Maximum Service	294
Base Period Requirement	81

Financial Information

Fare Revenues Earned \$4,874,787

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$4,874,787
Local Funds	(68%)	\$26,195,749
State Funds	(1%)	\$260,230
Federal Assistance	(16%)	\$6,362,190
Other Funds	(3%)	\$991,136

Total Operating Funds Expended \$38,684,092

Sources of Capital Funds Expended

Local Funds	(27%)	\$4,674,511
State Funds	(0%)	\$0
Federal Assistance	(73%)	\$12,939,754
Other Funds	(0%)	\$0

Total Capital Funds Expended \$17,614,265

Summary Operating Expenses

Salary, Wages, Benefits	\$26,915,983
Materials and Supplies	\$6,189,122
Purchased Transportation	\$834,256
Other Operating Expenses	\$4,713,699
Total Operating Expenses	\$38,653,060

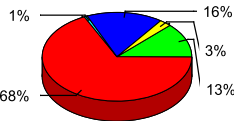
Reconciling Cash Expenditures

\$31,033

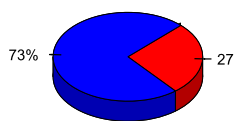
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$14,775,297	\$602,429	\$412,839	\$363,475	\$16,154,040
Demand Response	78	0	\$634,320	\$825,905	\$0	\$0	\$1,460,225
Commuter Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	48	\$0	\$0	\$0	\$0	\$0
Total	188	48	\$15,409,617	\$1,428,334	\$412,839	\$363,475	\$17,614,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,545,805	\$3,954,224	\$16,154,040	16,906,838	3,268,450	5,140,419	270,372	N/A	151	5.0	103	1.27	47%
Demand Response	\$6,222,697	\$684,240	\$1,460,225	1,093,920	1,427,883	202,390	99,566	N/A	87	4.1	78	N/A	12%
Commuter Bus	\$951,331	\$208,117	\$0	3,538,536	177,525	89,699	6,590	N/A	8	5.0	7	N/A	14%
Demand Response - Taxi	\$933,227	\$28,206	\$0	225,380	225,380	39,882	13,034	N/A	48	N/A	48	N/A	0%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.35	\$112.98
Demand Response	\$4.36	\$62.50
Commuter Bus	\$5.36	\$144.36
Demand Response - Taxi	\$4.14	\$71.60

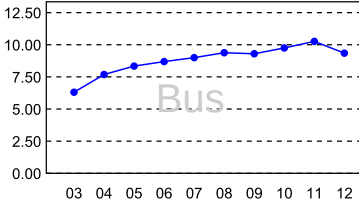
Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.81	\$5.94
\$5.69	\$30.75
\$0.27	\$10.61
\$4.14	\$23.40

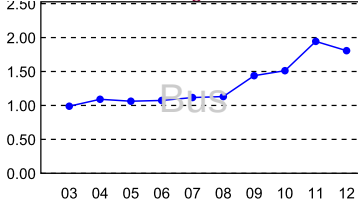
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.57	19.01
0.14	2.03
0.51	13.61
0.18	3.06

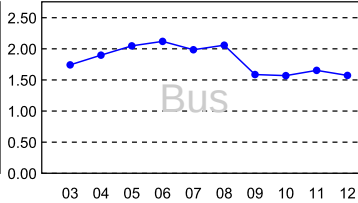
Operating Expense per Vehicle Revenue Mile



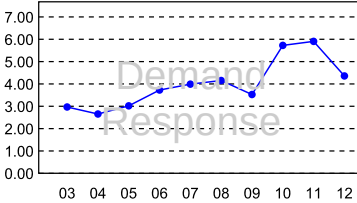
Operating Expenses per Passenger Mile



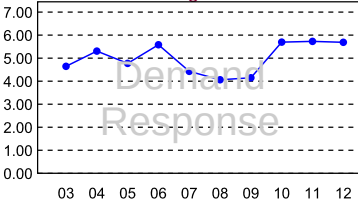
Unlinked Passenger Trips per Vehicle Revenue Mile



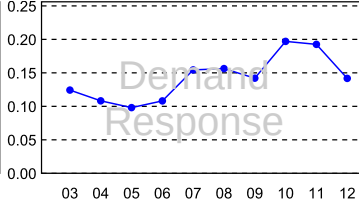
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Stark Area Regional Transit Authority (SARTA)

Executive Director: Mr. Kirt Conrad
(330) 454-6132

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	166
Population	279,245
Population Ranking out of 465 UZAs	135
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	375,087

Service Consumption

Annual Passenger Miles	13,841,038
Annual Unlinked Trips	2,658,900
Average Weekday Unlinked Trips	9,287
Average Saturday Unlinked Trips	5,542
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,251,373
Annual Vehicle Revenue Hours	193,336
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	80
Base Period Requirement	32

Financial Information

Fare Revenues Earned

	\$1,664,303
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$1,490,240
Local Funds (69%)	\$10,821,747
State Funds (0%)	\$0
Federal Assistance (20%)	\$3,144,392
Other Funds (1%)	\$136,281

Total Operating Funds Expended

	\$15,592,660
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (98%)	\$8,472,405
Other Funds (2%)	\$174,063
Total Capital Funds Expended	\$8,646,468

Summary Operating Expenses

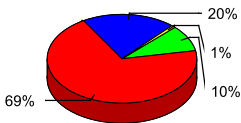
Salary, Wages, Benefits	\$10,742,732
Materials and Supplies	\$2,493,099
Purchased Transportation	\$0
Other Operating Expenses	\$2,356,567
Total Operating Expenses	\$15,592,398

Reconciling Cash Expenditures	\$262
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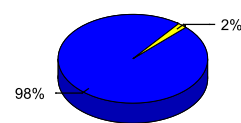
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$3,098,302	\$872,937	\$1,548,128	\$204,024	\$5,723,391
Demand Response	23	0	\$1,596,095	\$449,695	\$772,184	\$105,103	\$2,923,077
Total	57	0	\$4,694,397	\$1,322,632	\$2,320,312	\$309,127	\$8,646,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,415,145	\$1,385,311	\$5,723,391	12,619,719	2,119,345	2,518,906	137,484	N/A	38	2.6	34	1.00	12%
Demand Response	\$5,177,253	\$278,992	\$2,923,077	1,221,319	1,132,028	139,994	55,852	N/A	42	1.6	23	N/A	83%

Performance Measures

Service Efficiency

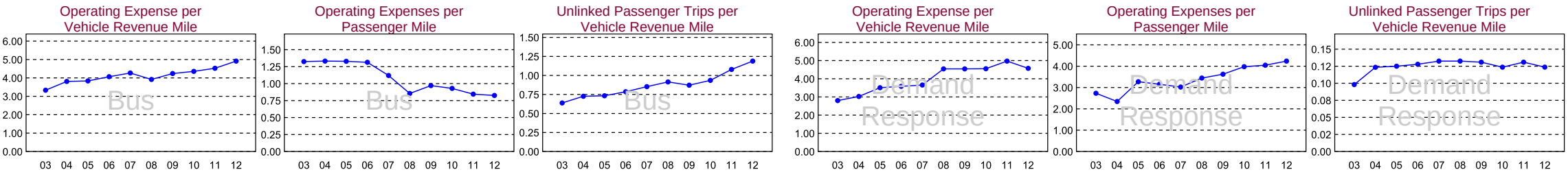
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$75.76
Demand Response	\$4.57	\$92.70

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$4.13
Demand Response	\$4.24	\$36.98

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	18.32
Demand Response	0.12	2.51



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	88,412,209
Annual Unlinked Trips	17,553,120
Average Weekday Unlinked Trips	60,114
Average Saturday Unlinked Trips	25,311
Average Sunday Unlinked Trips	15,385

Service Supplied

Annual Vehicle Revenue Miles	10,609,303
Annual Vehicle Revenue Hours	786,513
Vehicles Operated in Maximum Service	337
Vehicles Available for Maximum Service	398
Base Period Requirement	252

Financial Information

Fare Revenues Earned

		\$31,292,564
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$31,292,564
Local Funds	(46%)	\$41,411,034
State Funds	(1%)	\$807,400
Federal Assistance	(15%)	\$13,357,126
Other Funds	(2%)	\$2,195,979

Total Operating Funds Expended

		\$89,064,103
Sources of Capital Funds Expended		
Local Funds	(30%)	\$7,010,470
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$16,090,704
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$23,101,174

Summary Operating Expenses

Salary, Wages, Benefits	\$61,168,402
Materials and Supplies	\$15,148,237
Purchased Transportation	\$5,521,776
Other Operating Expenses	\$5,805,248
Total Operating Expenses	\$87,643,663

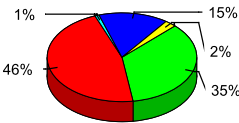
Reconciling Cash Expenditures

\$1,420,440

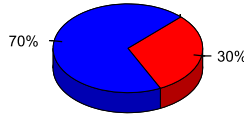
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	289	0	\$19,188,478	\$1,471,882	\$1,305,331	\$697,120	\$22,662,811
Demand Response	0	48	\$142,038	\$8,855	\$177,607	\$0	\$328,500
Street Car Rail	0	0	\$0	\$0	\$0	\$109,863	\$109,863
Total	289	48	\$19,330,516	\$1,480,737	\$1,482,938	\$806,983	\$23,101,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,733,597	\$30,624,752	\$22,662,811	86,595,685	9,351,070	17,390,349	713,214	0.1	346	6.1	289	1.15	20%
Demand Response	\$6,910,066	\$667,812	\$328,500	1,816,524	1,258,233	162,771	73,299	N/A	52	3.5	48	N/A	8%
Street Car Rail	\$0	\$0	\$109,863	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

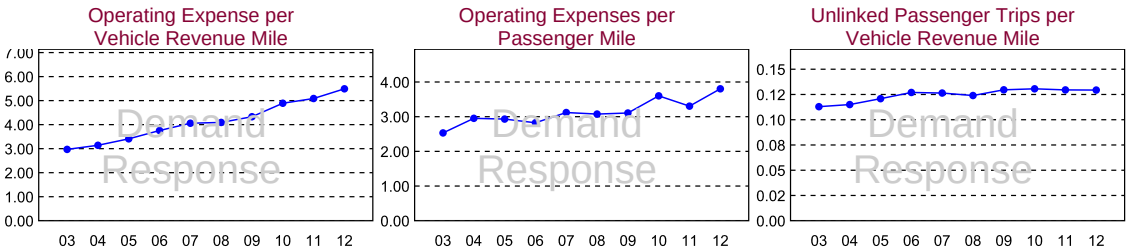
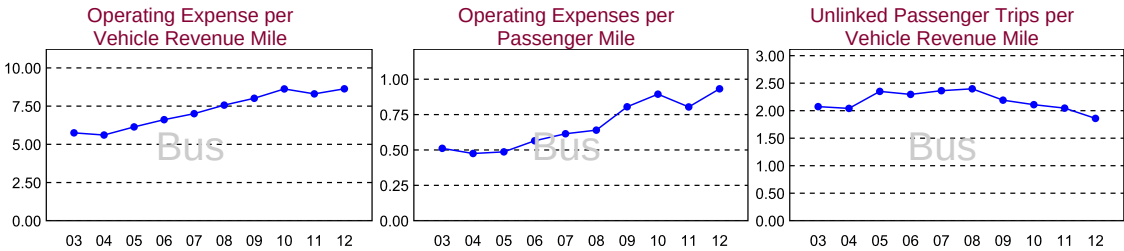
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.63	\$113.20
Demand Response	\$5.49	\$94.27
Street Car Rail	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.93	\$4.64
\$3.80	\$42.45
N/A	N/A

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.86	24.38
0.13	2.22
N/A	N/A



¹ Excludes data for purchased transportation reported separately

The Greater Cleveland Regional Transit Authority (GCRTA)

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese
(216) 566-5218

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	221,179,837
Annual Unlinked Trips	48,234,103
Average Weekday Unlinked Trips	162,601
Average Saturday Unlinked Trips	80,470
Average Sunday Unlinked Trips	50,262

Service Supplied

Annual Vehicle Revenue Miles	20,423,099
Annual Vehicle Revenue Hours	1,581,799
Vehicles Operated in Maximum Service	486
Vehicles Available for Maximum Service	674
Base Period Requirement	207

Financial Information

Fare Revenues Earned	\$50,160,075
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$50,160,075
Local Funds (70%)	\$160,730,506
State Funds (2%)	\$4,137,167
Federal Assistance (5%)	\$12,451,829
Other Funds (1%)	\$1,349,823
Total Operating Funds Expended	\$228,829,400
Sources of Capital Funds Expended	
Local Funds (38%)	\$12,879,954
State Funds (0%)	\$0
Federal Assistance (62%)	\$20,598,477
Other Funds (0%)	\$0
Total Capital Funds Expended	\$33,478,431

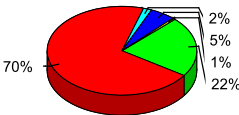
Summary Operating Expenses

Salary, Wages, Benefits	\$163,042,959
Materials and Supplies	\$26,129,531
Purchased Transportation	\$5,760,409
Other Operating Expenses	\$26,883,309
Total Operating Expenses	\$221,816,208
Reconciling Cash Expenditures	\$7,013,192

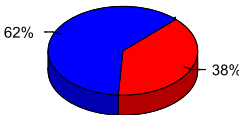
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	303	0	\$0	\$3,646,059	\$4,977,681	\$91,341	\$8,715,081
Heavy Rail	20	0	\$5,922,506	\$5,544,332	\$4,632,084	\$0	\$16,098,922
Demand Response	79	55	\$233,915	\$0	\$279,879	\$0	\$513,794
Light Rail	13	0	\$625,329	\$3,202,428	\$3,744,299	\$33,759	\$7,605,815
Bus Rapid Transit	16	0	\$0	\$0	\$542,265	\$2,554	\$544,819
Total	431	55	\$6,781,750	\$12,392,819	\$14,176,208	\$127,654	\$33,478,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$142,998,626	\$35,208,409	\$8,715,081	144,368,655	12,224,802	33,857,969	1,035,774	3.2	399	8.3	303	1.74	32%
Heavy Rail	\$29,362,013	\$6,489,400	\$16,098,922	43,551,128	1,989,328	6,240,495	102,597	38.1	60	29.0	20	1.43	200%
Demand Response	\$30,601,678	\$678,121	\$513,794	4,572,942	4,821,868	650,060	322,827	N/A	146	3.8	134	N/A	9%
Light Rail	\$12,339,684	\$2,970,307	\$7,605,815	16,938,794	699,039	2,856,379	46,707	30.4	48	31.0	13	1.86	269%
Bus Rapid Transit	\$6,514,207	\$4,813,838	\$544,819	11,748,318	688,062	4,629,200	73,894	14.1	21	4.8	16	1.00	31%

Performance Measures

Service Efficiency

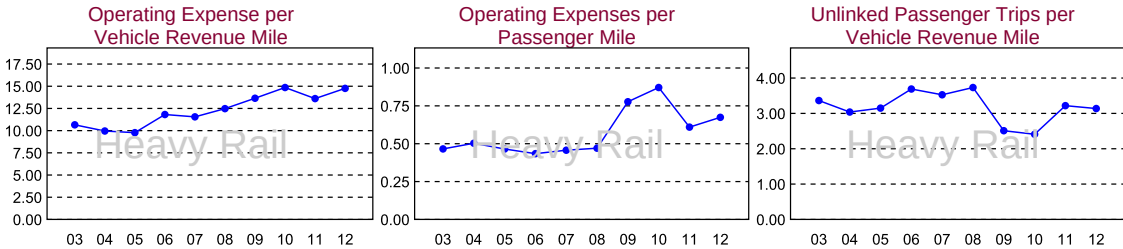
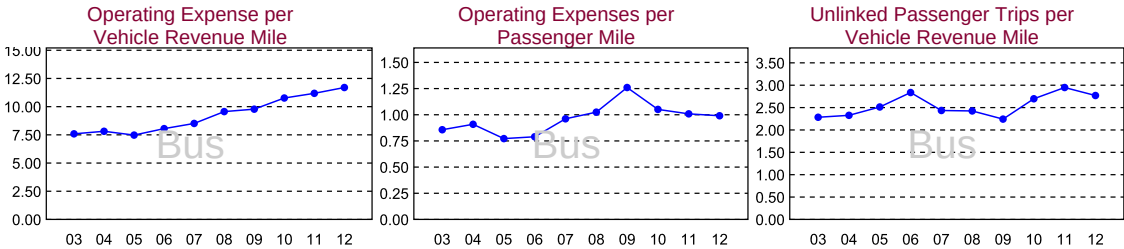
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.70	\$138.06
Heavy Rail	\$14.76	\$286.19
Demand Response	\$6.35	\$94.79
Light Rail	\$17.65	\$264.19
Bus Rapid Transit	\$9.47	\$88.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$4.22
Heavy Rail	\$0.67	\$4.71
Demand Response	\$6.69	\$47.08
Light Rail	\$0.73	\$4.32
Bus Rapid Transit	\$0.55	\$1.41

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.77	32.69
Heavy Rail	3.14	60.83
Demand Response	0.13	2.01
Light Rail	4.09	61.16
Bus Rapid Transit	6.73	62.65



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Central Ohio Transit Authority (COTA)

President and CEO: Mr. W Stitt
(614) 275-5871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	510
Population	1,368,035
Population Ranking out of 465 UZAs	36
Other UZAs Served	

Service Area Statistics

Square Miles	337
Population	1,081,405

Service Consumption

Annual Passenger Miles	73,505,564
Annual Unlinked Trips	18,692,312
Average Weekday Unlinked Trips	63,139
Average Saturday Unlinked Trips	32,799
Average Sunday Unlinked Trips	17,098

Service Supplied

Annual Vehicle Revenue Miles	12,771,894
Annual Vehicle Revenue Hours	948,310
Vehicles Operated in Maximum Service	325
Vehicles Available for Maximum Service	382
Base Period Requirement	179

Financial Information

Fare Revenues Earned		\$20,121,363
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$20,121,363
Local Funds	(76%)	\$71,017,194
State Funds	(1%)	\$916,967
Federal Assistance	(0%)	\$405,697
Other Funds	(1%)	\$1,370,256
Total Operating Funds Expended		\$93,831,477
Sources of Capital Funds Expended		
Local Funds	(46%)	\$18,256,643
State Funds	(2%)	\$986,019
Federal Assistance	(52%)	\$20,835,612
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$40,078,274

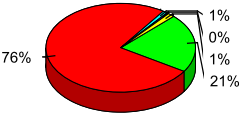
Summary Operating Expenses

Salary, Wages, Benefits	\$62,713,114
Materials and Supplies	\$14,694,234
Purchased Transportation	\$6,826,426
Other Operating Expenses	\$9,412,320
Total Operating Expenses	<u>\$93,646,094</u>
Reconciling Cash Expenditures	\$185,383

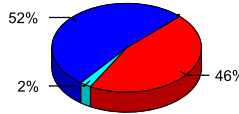
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	257	0	\$9,598,839	\$7,015,787	\$21,336,645	\$561,590	\$38,512,861
Demand Response	0	68	\$1,473,306	\$0	\$92,107	\$0	\$1,565,413
Total	257	68	\$11,072,145	\$7,015,787	\$21,428,752	\$561,590	\$40,078,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,830,872	\$19,283,371	\$38,512,861	70,809,418	9,689,684	18,423,352	789,004	N/A	308	5.0	257	1.42	20%
Demand Response	\$8,815,222	\$837,992	\$1,565,413	2,696,146	3,082,210	268,960	159,306	N/A	74	1.7	68	N/A	9%

Performance Measures

Service Efficiency

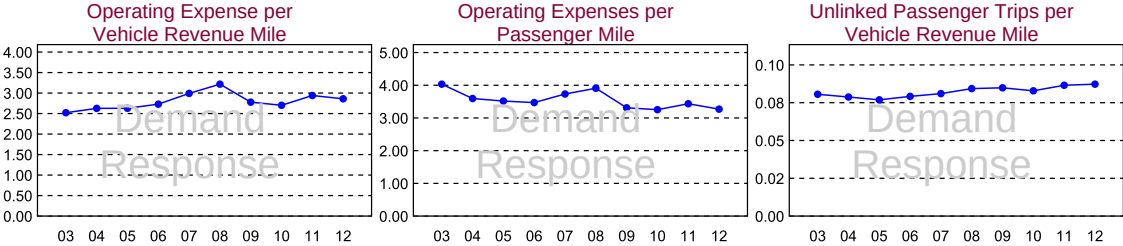
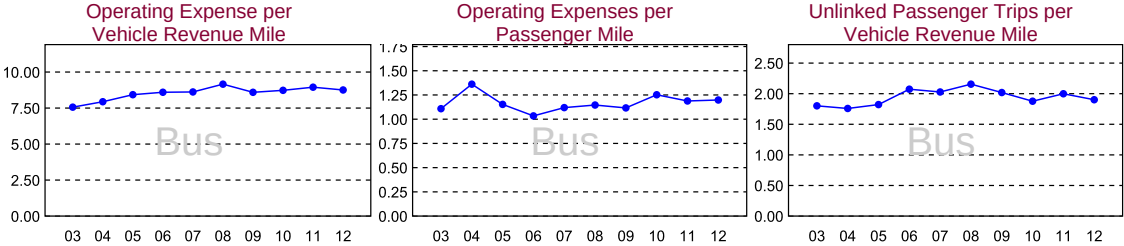
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.75	\$107.52
Demand Response	\$2.86	\$55.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$4.60
Demand Response	\$3.27	\$32.78

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.90	23.35
Demand Response	0.09	1.69



¹ Excludes data for purchased transportation reported separately

Greater Dayton Regional Transit Authority (GDRTA)

Executive Director: Mr. Mark Donaghy
(937) 425-8390

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	351
Population	724,091
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	43,535,253
Annual Unlinked Trips	10,068,819
Average Weekday Unlinked Trips	33,181
Average Saturday Unlinked Trips	20,158
Average Sunday Unlinked Trips	9,468

Service Supplied

Annual Vehicle Revenue Miles	8,208,655
Annual Vehicle Revenue Hours	554,286
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	233
Base Period Requirement	68

Financial Information

Fare Revenues Earned		\$9,680,478
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$9,680,478
Local Funds	(49%)	\$27,206,911
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$17,694,363
Other Funds	(2%)	\$1,055,297
Total Operating Funds Expended		\$55,637,049
Sources of Capital Funds Expended		
Local Funds	(41%)	\$3,690,938
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$5,276,213
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,967,151

Summary Operating Expenses

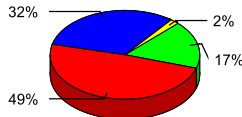
Salary, Wages, Benefits	\$41,144,784
Materials and Supplies	\$7,458,005
Purchased Transportation	\$0
Other Operating Expenses	\$7,034,259
Total Operating Expenses	\$55,637,048

Reconciling Cash Expenditures	\$0
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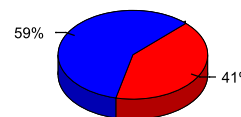
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$2,267,628	\$84,250	\$1,083,744	\$618,117	\$4,053,739
Demand Response	68	0	\$0	\$61,977	\$0	\$437,377	\$499,354
Trolleybus	26	0	\$0	\$4,124,704	\$111,669	\$177,685	\$4,414,058
Total	181	0	\$2,267,628	\$4,270,931	\$1,195,413	\$1,233,179	\$8,967,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,490,747	\$7,578,489	\$4,053,739	33,993,927	5,214,128	7,358,398	336,155	N/A	105	3.3	87	1.67	21%
Demand Response	\$13,835,107	\$819,158	\$499,354	2,076,812	2,112,629	234,088	136,318	N/A	93	3.1	68	N/A	37%
Trolleybus	\$7,311,194	\$1,282,831	\$4,414,058	7,464,514	881,898	2,476,333	81,813	123.6	35	14.0	26	1.63	35%

Performance Measures

Service Efficiency

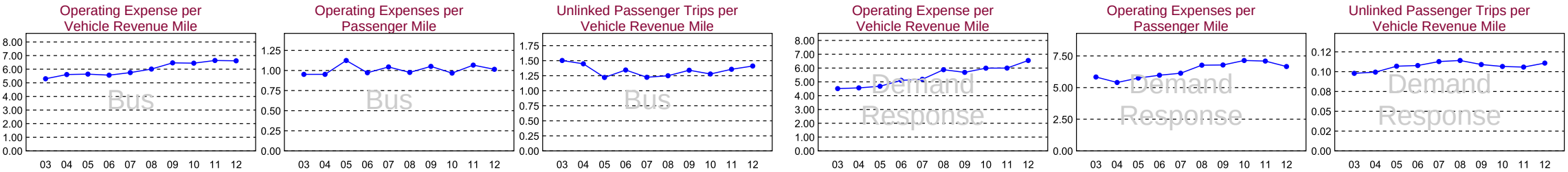
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$102.60
Demand Response	\$6.55	\$101.49
Trolleybus	\$8.29	\$89.36

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$4.69
Demand Response	\$6.66	\$59.10
Trolleybus	\$0.98	\$2.95

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	21.89
Demand Response	0.11	1.72
Trolleybus	2.81	30.27



¹ Excludes data for purchased transportation reported separately

Portage Area Regional Transportation Authority (PARTA)

General Manager: Mr. John Drew, Jr.
(330) 678-7745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	325
Population	569,499
Population Ranking out of 465 UZAs	71
Other UZAs Served	25

Service Area Statistics

Square Miles	492
Population	161,419

Service Consumption

Annual Passenger Miles	5,087,803
Annual Unlinked Trips	1,532,275
Average Weekday Unlinked Trips	5,825
Average Saturday Unlinked Trips	689
Average Sunday Unlinked Trips	152

Service Supplied

Annual Vehicle Revenue Miles	1,606,816
Annual Vehicle Revenue Hours	104,775
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	82
Base Period Requirement	24

Financial Information

Fare Revenues Earned

	\$2,418,781
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$2,418,781
Local Funds (44%)	\$3,728,849
State Funds (7%)	\$620,802
Federal Assistance (12%)	\$1,033,498
Other Funds (7%)	\$581,131

Total Operating Funds Expended

	\$8,383,061
Sources of Capital Funds Expended	
Local Funds (6%)	\$1,014,440
State Funds (16%)	\$2,800,000
Federal Assistance (78%)	\$13,425,464
Other Funds (0%)	\$0
Total Capital Funds Expended	\$17,239,904

Summary Operating Expenses

Salary, Wages, Benefits	\$5,281,909
Materials and Supplies	\$1,403,298
Purchased Transportation	\$0
Other Operating Expenses	\$1,697,854
Total Operating Expenses	\$8,383,061

Reconciling Cash Expenditures

\$0

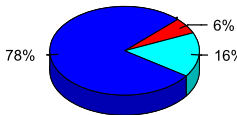
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$3,220,362	\$0	\$13,614,633	\$0	\$16,834,995
Demand Response	29	0	\$370,018	\$34,891	\$0	\$0	\$404,909
Total	53	0	\$3,590,380	\$34,891	\$13,614,633	\$0	\$17,239,904

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,384,341	\$2,300,649	\$16,834,995	4,053,835	833,399	1,412,486	61,719	N/A	45	6.5	24	1.00	88%
Demand Response	\$3,998,720	\$118,132	\$404,909	1,033,968	773,417	119,789	43,056	N/A	37	3.4	29	N/A	28%

Performance Measures

Service Efficiency

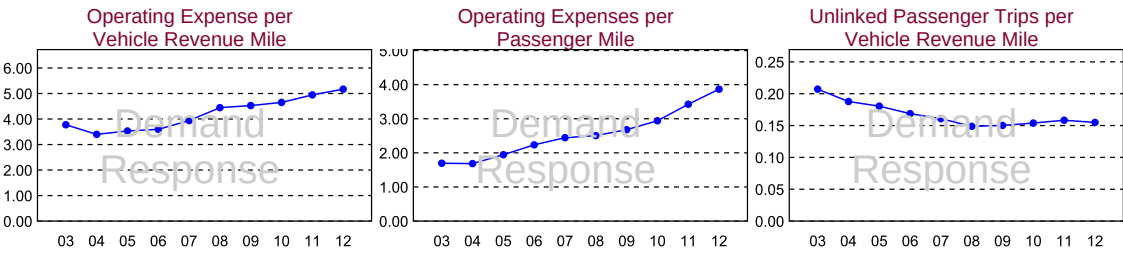
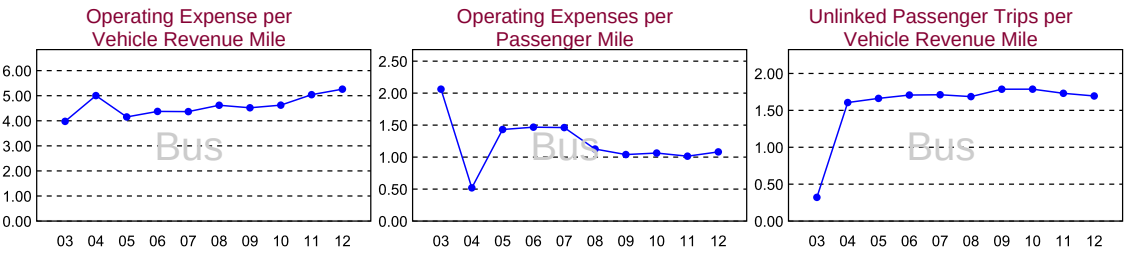
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$71.04
Demand Response	\$5.17	\$92.87

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$3.10
Demand Response	\$3.87	\$33.38

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	22.89
Demand Response	0.15	2.78



¹ Excludes data for purchased transportation reported separately

Toledo Area Regional Transit Authority (TARTA)

General Manager: Mr. James Gee
(419) 245-5222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	240
Population	507,643
Population Ranking out of 465 UZAs	80
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	407,784

Service Consumption

Annual Passenger Miles	15,964,998
Annual Unlinked Trips	3,415,007
Average Weekday Unlinked Trips	10,962
Average Saturday Unlinked Trips	6,790
Average Sunday Unlinked Trips	4,442

Service Supplied

Annual Vehicle Revenue Miles	4,688,199
Annual Vehicle Revenue Hours	407,998
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	197
Base Period Requirement	45

Financial Information

Fare Revenues Earned

	\$4,920,903
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$4,920,903
Local Funds (61%)	\$16,427,766
State Funds (0%)	\$0
Federal Assistance (20%)	\$5,263,110
Other Funds (0%)	\$106,195

Total Operating Funds Expended

	\$26,717,974
Sources of Capital Funds Expended	
Local Funds (19%)	\$2,667,495
State Funds (0%)	\$0
Federal Assistance (81%)	\$11,620,838
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,288,333

Summary Operating Expenses

Salary, Wages, Benefits	\$17,500,269
Materials and Supplies	\$6,207,146
Purchased Transportation	\$0
Other Operating Expenses	\$3,010,559
Total Operating Expenses	\$26,717,974

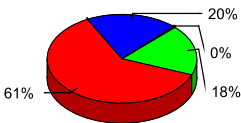
Reconciling Cash Expenditures

\$0

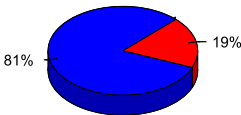
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$508,347	\$28,369	\$0	\$114,431	\$651,147
Demand Response	62	0	\$2,531,562	\$116,182	\$10,847,644	\$141,798	\$13,637,186
Total	156	0	\$3,039,909	\$144,551	\$10,847,644	\$256,229	\$14,288,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,690,594	\$3,680,651	\$651,147	13,485,534	2,810,556	3,114,541	271,757	1.0	123	7.7	94	2.04	31%
Demand Response	\$7,027,380	\$1,240,252	\$13,637,186	2,479,464	1,877,643	300,466	136,241	N/A	74	4.8	62	N/A	19%

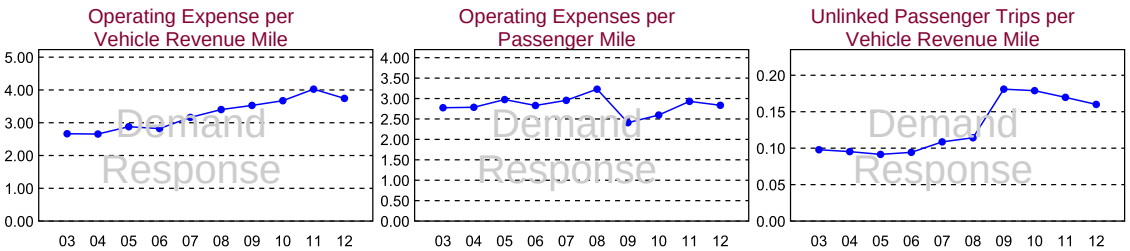
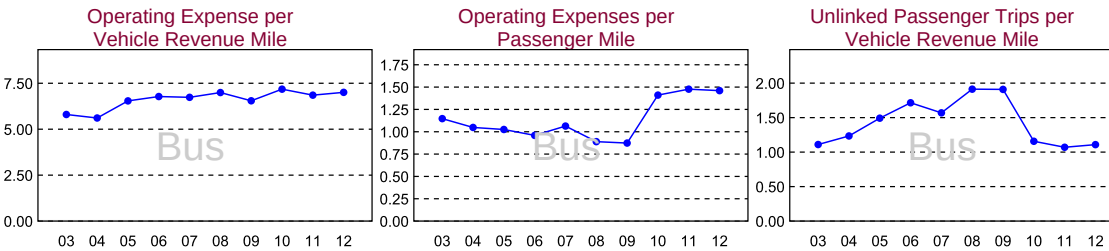
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.01	\$72.46
Demand Response	\$3.74	\$51.58

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.46	\$6.32	1.11	11.46
\$2.83	\$23.39	0.16	2.21



¹ Excludes data for purchased transportation reported separately

Western Reserve Transit Authority (WRTA)

Executive Director: Mr. James Ferraro
(330) 744-8431

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	241
Population	387,550
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	238,823

Service Consumption

Annual Passenger Miles	5,722,671
Annual Unlinked Trips	1,858,107
Average Weekday Unlinked Trips	6,553
Average Saturday Unlinked Trips	3,923
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,471,921
Annual Vehicle Revenue Hours	105,967
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	71
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$961,615
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$961,615
Local Funds	(57%) \$5,119,150
State Funds	(1%) \$82,257
Federal Assistance	(30%) \$2,674,033
Other Funds	(1%) \$129,804

Total Operating Funds Expended

	\$8,966,859
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$979,947
Other Funds	(0%) \$0
Total Capital Funds Expended	\$979,947

Summary Operating Expenses

Salary, Wages, Benefits	\$6,109,787
Materials and Supplies	\$1,780,528
Purchased Transportation	\$0
Other Operating Expenses	\$1,076,544
Total Operating Expenses	\$8,966,859

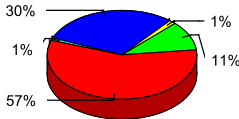
Reconciling Cash Expenditures

\$0

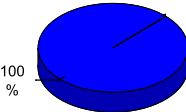
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$26,936	\$198,109	\$24,841	\$249,886
Demand Response	14	0	\$677,835	\$52,226	\$0	\$0	\$730,061
Total	52	0	\$677,835	\$79,162	\$198,109	\$24,841	\$979,947

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,619,302	\$867,311	\$249,886	5,432,134	1,087,130	1,811,765	81,049	N/A	51	10.1	38	1.52	34%
Demand Response	\$1,347,557	\$94,304	\$730,061	290,537	384,791	46,342	24,918	N/A	20	3.0	14	N/A	43%

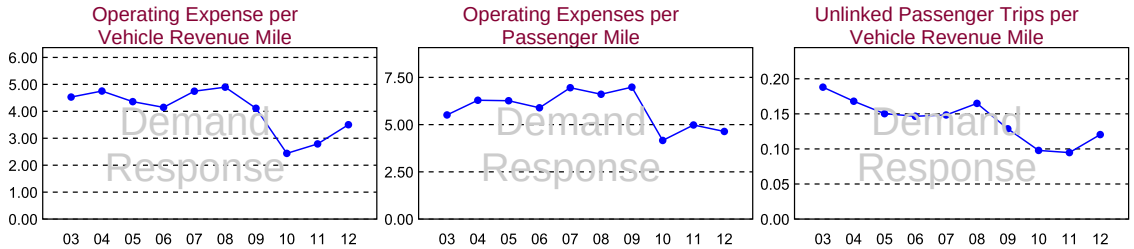
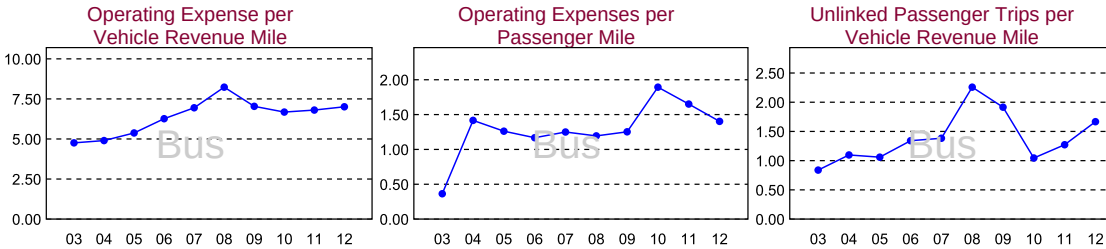
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.01	\$94.01
Demand Response	\$3.50	\$54.08

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.40	\$4.21	1.67	22.35
\$4.64	\$29.08	0.12	1.86



¹ Excludes data for purchased transportation reported separately

Duluth Transit Authority (DTA)

General Manager: Mr. Dennis Jensen
(218) 623-4306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	70
Population	120,378
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	115,000

Service Consumption

Annual Passenger Miles	14,020,084
Annual Unlinked Trips	3,288,180
Average Weekday Unlinked Trips	11,112
Average Saturday Unlinked Trips	4,886
Average Sunday Unlinked Trips	2,526

Service Supplied

Annual Vehicle Revenue Miles	2,017,935
Annual Vehicle Revenue Hours	151,885
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	72
Base Period Requirement	28

Financial Information

Fare Revenues Earned

	\$2,503,917
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$2,503,917
Local Funds	(14%) \$1,869,745
State Funds	(56%) \$7,594,000
Federal Assistance	(10%) \$1,360,016
Other Funds	(1%) \$130,495

Total Operating Funds Expended

	\$13,458,173
Sources of Capital Funds Expended	
Local Funds	(27%) \$256,405
State Funds	(0%) \$0
Federal Assistance	(73%) \$694,675
Other Funds	(0%) \$0
Total Capital Funds Expended	\$951,080

Summary Operating Expenses

Salary, Wages, Benefits	\$9,630,422
Materials and Supplies	\$2,061,270
Purchased Transportation	\$459,660
Other Operating Expenses	\$1,306,821
Total Operating Expenses	\$13,458,173

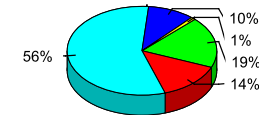
Reconciling Cash Expenditures

\$0

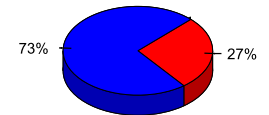
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$108,370	\$715,703	\$127,007	\$951,080
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	47	5	\$0	\$108,370	\$715,703	\$127,007	\$951,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,716,990	\$2,452,281	\$951,080	13,869,820	1,800,663	3,261,494	135,418	N/A	63	6.2	47	1.68	34%
Demand Response	\$741,183	\$51,636	\$0	150,264	217,272	26,686	16,467	N/A	9	4.7	5	N/A	80%

Performance Measures

Service Efficiency

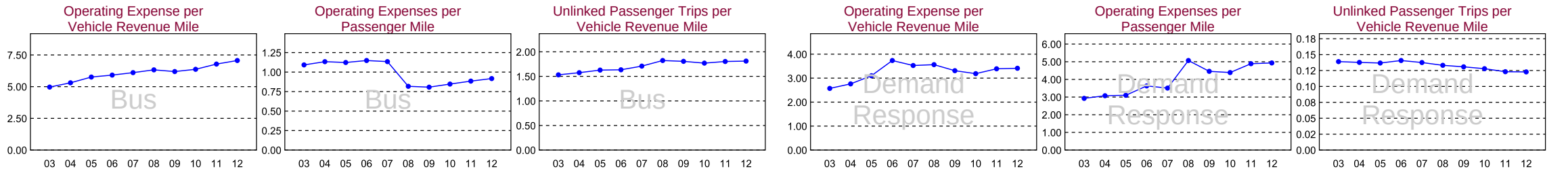
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$93.91
Demand Response	\$3.41	\$45.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.90
Demand Response	\$4.93	\$27.77

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	24.08
Demand Response	0.12	1.62



¹ Excludes data for purchased transportation reported separately

City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)
Purchased transportation provider(s) filing a separate report: Fargo Metropolitan Area Transit (8003)

City Manager: Mr. Michael Redlinger
(218) 299-5305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	70
Population	176,676
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	42,527

Service Consumption

Annual Passenger Miles	1,622,806
Annual Unlinked Trips	443,777
Average Weekday Unlinked Trips	1,567
Average Saturday Unlinked Trips	819
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	354,814
Annual Vehicle Revenue Hours	26,465
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	8

Financial Information

Fare Revenues Earned

		\$330,651
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$330,651
Local Funds	(3%)	\$58,763
State Funds	(56%)	\$1,057,500
Federal Assistance	(22%)	\$414,267
Other Funds	(2%)	\$39,130

Total Operating Funds Expended

		\$1,900,311
Sources of Capital Funds Expended		
Local Funds	(3%)	\$3,623
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$137,431
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$141,054
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Summary Operating Expenses

Salary, Wages, Benefits	\$133,647
Materials and Supplies	\$436,786
Purchased Transportation	\$808,964
Other Operating Expenses	\$520,914
Total Operating Expenses	\$1,900,311

Purchased Transportation Reported Separately

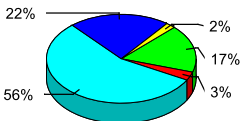
Reconciling Cash Expenditures

	\$0
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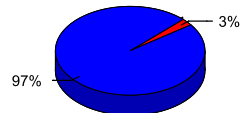
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$81,460	\$0	\$57,525	\$138,985
Demand Response	0	2	\$2,069	\$0	\$0	\$0	\$2,069
Total	0	10	\$2,069	\$81,460	\$0	\$57,525	\$141,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,647	\$279,077	\$138,985	1,587,245	303,693	436,285	22,353	N/A	10	7.5	8	1.00	25%
Demand Response	\$181,485	\$21,568	\$2,069	35,561	51,121	7,492	4,112	N/A	3	6.3	2	N/A	50%

Performance Measures

Service Efficiency

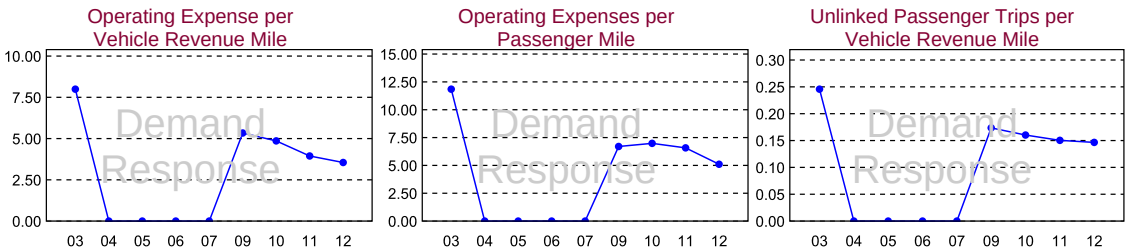
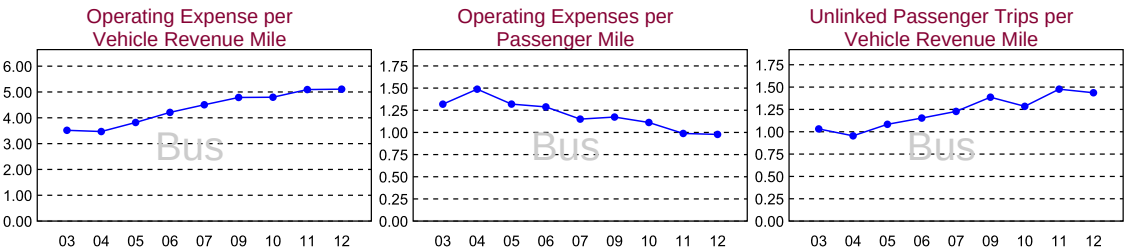
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.11	\$69.42
Demand Response	\$3.55	\$44.14

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$3.56
Demand Response	\$5.10	\$24.22

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	19.52
Demand Response	0.15	1.82



¹ Excludes data for purchased transportation reported separately

Metro Transit

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

General Manager: Mr. Brian Lamb
(612) 349-7510

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN-WI	
Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	607
Population	1,805,940

Service Consumption

Annual Passenger Miles	369,321,440
Annual Unlinked Trips	81,053,506
Average Weekday Unlinked Trips	264,273
Average Saturday Unlinked Trips	149,077
Average Sunday Unlinked Trips	104,179

Service Supplied

Annual Vehicle Revenue Miles	25,290,518
Annual Vehicle Revenue Hours	2,118,620
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	939
Base Period Requirement	311

Financial Information

Fare Revenues Earned	\$91,428,299
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$91,428,299
Local Funds (7%)	\$23,118,109
State Funds (56%)	\$174,479,973
Federal Assistance (5%)	\$16,067,805
Other Funds (2%)	\$5,734,309
Total Operating Funds Expended	\$310,828,495
Sources of Capital Funds Expended	
Local Funds (52%)	\$209,764,256
State Funds (8%)	\$31,322,533
Federal Assistance (40%)	\$160,244,506
Other Funds (0%)	\$0
Total Capital Funds Expended	\$401,331,295

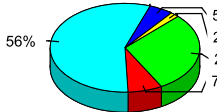
Summary Operating Expenses

Salary, Wages, Benefits	\$228,361,684
Materials and Supplies	\$36,883,870
Purchased Transportation	\$5,836,077
Other Operating Expenses	\$21,739,566
Total Operating Expenses	\$292,821,197
Reconciling Cash Expenditures	\$18,007,297

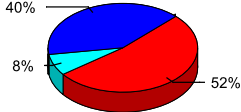
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	747	0	\$43,492,433	\$3,030,782	\$21,190,102	\$946,284	\$68,659,601
Light Rail	27	0	\$10,222,914	\$297,544,434	\$13,688,271	\$7,353,369	\$328,808,988
Commuter Rail	0	22	\$0	\$43,827	\$3,813,496	\$5,385	\$3,862,708
Total	774	22	\$53,715,347	\$300,619,043	\$38,691,869	\$8,305,038	\$401,331,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,515,225	\$78,553,929	\$68,659,601	295,697,928	22,718,347	69,854,994	1,959,561	222.1	888	5.0	747	2.54	19%
Light Rail	\$27,886,232	\$10,307,508	\$328,808,988	55,854,201	2,056,473	10,498,236	144,886	24.7	27	7.7	27	1.20	0%
Commuter Rail	\$16,419,740	\$2,566,862	\$3,862,708	17,769,311	515,698	700,276	14,173	77.9	24	3.2	22	N/A	9%

Performance Measures

Service Efficiency

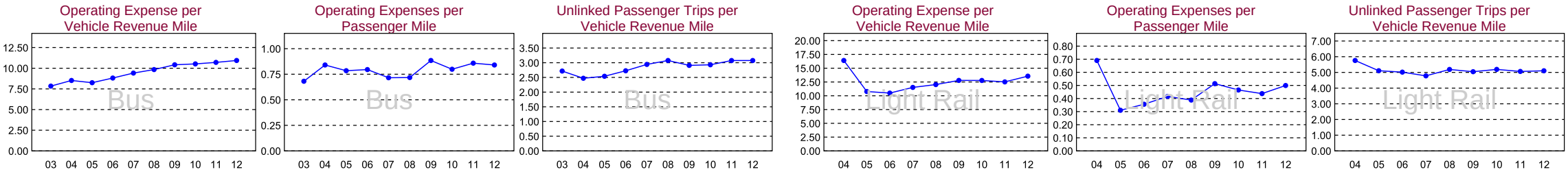
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.94	\$126.82
Light Rail	\$13.56	\$192.47
Commuter Rail	\$31.84	\$1158.52

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.56
Light Rail	\$0.50	\$2.66
Commuter Rail	\$0.92	\$23.45

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.07	35.65
Light Rail	5.10	72.46
Commuter Rail	1.36	49.41



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

St. Cloud Metropolitan Transit Commission (Metro Bus)

Executive Director: Mr. David Tripp
(320) 529-4482

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	50
Population	110,621
Population Ranking out of 465 UZAs	281
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	101,206

Service Consumption

Annual Passenger Miles	9,444,787
Annual Unlinked Trips	2,376,732
Average Weekday Unlinked Trips	8,368
Average Saturday Unlinked Trips	2,724
Average Sunday Unlinked Trips	1,776

Service Supplied

Annual Vehicle Revenue Miles	1,831,611
Annual Vehicle Revenue Hours	128,863
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	65
Base Period Requirement	22

Financial Information

Fare Revenues Earned

	\$1,689,747
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,689,747
Local Funds (7%)	\$674,077
State Funds (53%)	\$5,051,458
Federal Assistance (21%)	\$2,030,149
Other Funds (2%)	\$174,181

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (25%)	\$218,366
State Funds (0%)	\$0
Federal Assistance (75%)	\$648,517
Other Funds (0%)	\$0
Total Capital Funds Expended	\$866,883

Summary Operating Expenses

Salary, Wages, Benefits	\$7,174,894
Materials and Supplies	\$1,771,726
Purchased Transportation	\$0
Other Operating Expenses	\$671,569
Total Operating Expenses	\$9,618,189

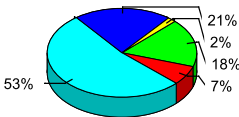
Reconciling Cash Expenditures

\$1,423

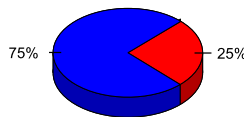
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$11,759	\$589,794	\$98,220	\$699,773
Demand Response	18	0	\$144,226	\$3,464	\$7,213	\$5,749	\$160,652
Commuter Bus	3	0	\$0	\$3,329	\$1,741	\$1,388	\$6,458
Total	48	0	\$144,226	\$18,552	\$598,748	\$105,357	\$866,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,309,145	\$1,275,075	\$699,773	7,446,945	1,189,320	2,195,539	84,583	N/A	39	7.5	27	1.23	44%
Demand Response	\$2,808,287	\$316,068	\$160,652	602,829	503,729	130,880	39,571	N/A	22	2.5	18	N/A	22%
Commuter Bus	\$500,757	\$98,604	\$6,458	1,395,013	138,562	50,313	4,709	N/A	4	16.3	3	N/A	33%

Performance Measures

Service Efficiency

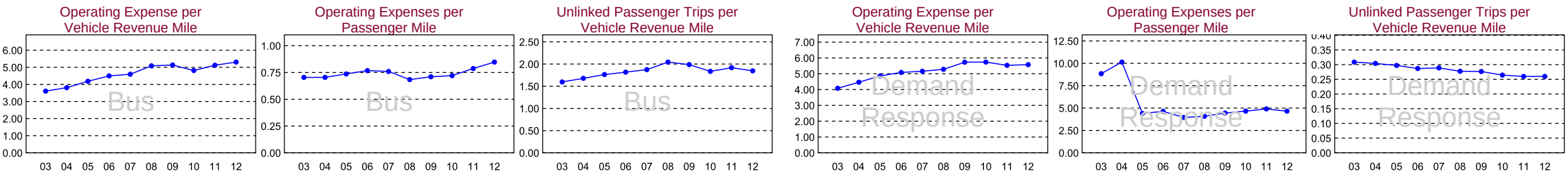
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.30	\$74.59
Demand Response	\$5.57	\$70.97
Commuter Bus	\$3.61	\$106.34

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.85	\$2.87
\$4.66	\$21.46
\$0.36	\$9.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.85	25.96
0.26	3.31
0.36	10.68



¹ Excludes data for purchased transportation reported separately

Bay Metropolitan Transit Authority (Bay Metro)

General Manager: Mr. Eric Sprague
(989) 894-2900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	70,585
Population Ranking out of 465 UZAs	390
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	4,452,498
Annual Unlinked Trips	620,342
Average Weekday Unlinked Trips	2,316
Average Saturday Unlinked Trips	610
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,558,678
Annual Vehicle Revenue Hours	82,391
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$801,260
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$801,260
Local Funds	(28%)	\$2,265,616
State Funds	(36%)	\$2,869,984
Federal Assistance	(25%)	\$2,033,648
Other Funds	(1%)	\$48,623
Total Operating Funds Expended		\$8,019,131
Sources of Capital Funds Expended		
Local Funds	(21%)	\$35,184
State Funds	(21%)	\$33,833
Federal Assistance	(58%)	\$95,374
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$164,391

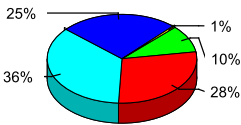
Summary Operating Expenses

Salary, Wages, Benefits	\$6,176,629
Materials and Supplies	\$1,096,344
Purchased Transportation	\$0
Other Operating Expenses	\$732,917
Total Operating Expenses	<u>\$8,005,890</u>
Reconciling Cash Expenditures	\$13,240

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$72,114	\$6,510	\$12,623	\$26,661	\$117,908
Demand Response	13	0	\$33,936	\$0	\$0	\$12,547	\$46,483
Total	59	0	\$106,050	\$6,510	\$12,623	\$39,208	\$164,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,315,352	\$721,946	\$117,908	4,039,438	1,059,160	568,511	51,811	N/A	48	11.4	46	2.88	4%
Demand Response	\$2,690,538	\$79,314	\$46,483	413,060	499,518	51,831	30,580	N/A	15	4.5	13	N/A	15%

Performance Measures

Service Efficiency

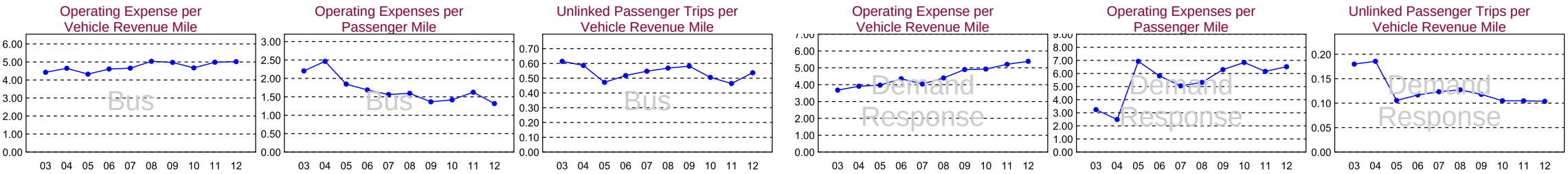
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$102.59
Demand Response	\$5.39	\$87.98

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$9.35
Demand Response	\$6.51	\$51.91

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	10.97
Demand Response	0.10	1.69



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Suburban Mobility Authority for Regional Transportation (SMART)

General Manager: Mr. John Hertel
(313) 223-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	80, 490

Service Area Statistics

Square Miles	1,074
Population	3,734,090

Service Consumption

Annual Passenger Miles	89,240,819
Annual Unlinked Trips	11,379,228
Average Weekday Unlinked Trips	38,917
Average Saturday Unlinked Trips	18,422
Average Sunday Unlinked Trips	8,064

Service Supplied

Annual Vehicle Revenue Miles	13,420,552
Annual Vehicle Revenue Hours	794,538
Vehicles Operated in Maximum Service	344
Vehicles Available for Maximum Service	434
Base Period Requirement	115

Financial Information

Fare Revenues Earned		\$15,163,001
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$15,163,001
Local Funds	(33%)	\$33,925,851
State Funds	(34%)	\$35,154,904
Federal Assistance	(18%)	\$18,405,499
Other Funds	(1%)	\$701,184
Total Operating Funds Expended		\$103,350,439
Sources of Capital Funds Expended		
Local Funds	(1%)	\$68,031
State Funds	(33%)	\$3,493,398
Federal Assistance	(66%)	\$7,011,450
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,572,879

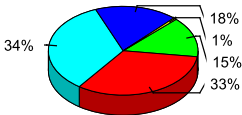
Summary Operating Expenses

Salary, Wages, Benefits	\$69,549,657
Materials and Supplies	\$14,324,621
Purchased Transportation	\$5,794,970
Other Operating Expenses	\$10,713,832
Total Operating Expenses	\$100,383,080
Reconciling Cash Expenditures	\$2,967,359

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	221	8	\$5,679,443	\$96,546	\$1,692,566	\$469,620	\$7,938,175
Demand Response	79	36	\$1,924,725	\$23,377	\$572,532	\$114,070	\$2,634,704
Total	300	44	\$7,604,168	\$119,923	\$2,265,098	\$583,690	\$10,572,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,371,679	\$14,133,134	\$7,938,175	84,042,753	9,565,773	10,673,830	573,275	N/A	280	9.4	229	1.99	22%
Demand Response	\$21,011,401	\$1,029,867	\$2,634,704	5,198,066	3,854,779	705,398	221,263	N/A	154	4.8	115	N/A	34%

Performance Measures

Service Efficiency

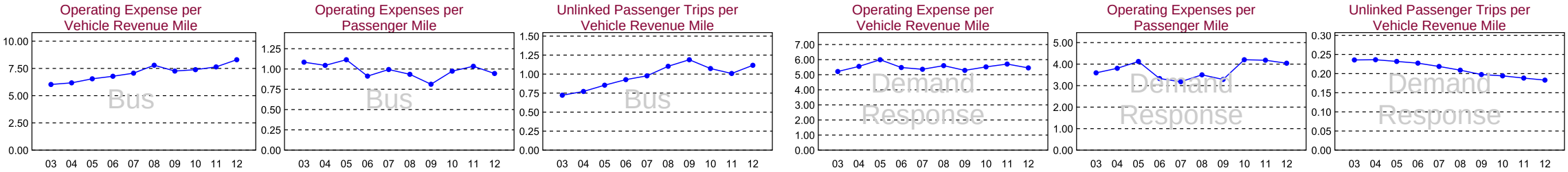
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.30	\$138.45
Demand Response	\$5.45	\$94.96

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$7.44
Demand Response	\$4.04	\$29.79

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	18.62
Demand Response	0.18	3.19



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Mass Transportation Authority (MTA)

ID Number: 5032
www.mtaflint.org
1401 South Dort Highway
Flint, MI 48503

General Manager: Mr. Edgar Benning
(810) 780-8813

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	236
Population	356,218
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	640
Population	425,790

Service Consumption

Annual Passenger Miles	40,953,239
Annual Unlinked Trips	6,172,412
Average Weekday Unlinked Trips	21,026
Average Saturday Unlinked Trips	10,108
Average Sunday Unlinked Trips	4,988

Service Supplied

Annual Vehicle Revenue Miles	6,970,599
Annual Vehicle Revenue Hours	376,252
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	263
Base Period Requirement	35

Financial Information

Fare Revenues Earned

	\$5,647,424
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$5,647,424
Local Funds (28%)	\$8,046,782
State Funds (31%)	\$8,870,727
Federal Assistance (17%)	\$4,947,635
Other Funds (4%)	\$1,112,973

Total Operating Funds Expended

	\$28,625,541
Sources of Capital Funds Expended	
Local Funds (0%)	\$338
State Funds (17%)	\$2,099,643
Federal Assistance (83%)	\$10,432,260
Other Funds (0%)	\$15,119

Total Capital Funds Expended

	\$12,547,360
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Summary Operating Expenses

Salary, Wages, Benefits	\$17,387,555
Materials and Supplies	\$7,020,170
Purchased Transportation	\$104,979
Other Operating Expenses	\$4,071,132
Total Operating Expenses	\$28,583,836

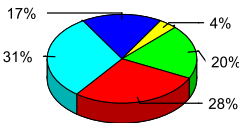
Reconciling Cash Expenditures

	\$41,736
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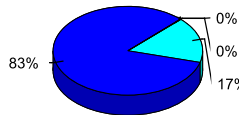
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$6,053,943	\$195,434	\$3,962,162	\$132,703	\$10,344,242
Demand Response	81	2	\$769,359	\$983,152	\$386,760	\$63,847	\$2,203,118
Total	179	2	\$6,823,302	\$1,178,586	\$4,348,922	\$196,550	\$12,547,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,956,963	\$4,810,440	\$10,344,242	35,834,864	3,174,527	5,697,121	173,316	N/A	118	14.7	98	2.80	20%
Demand Response	\$11,626,873	\$836,984	\$2,203,118	5,118,375	3,796,072	475,291	202,936	N/A	145	8.7	83	N/A	75%

Performance Measures

Service Efficiency

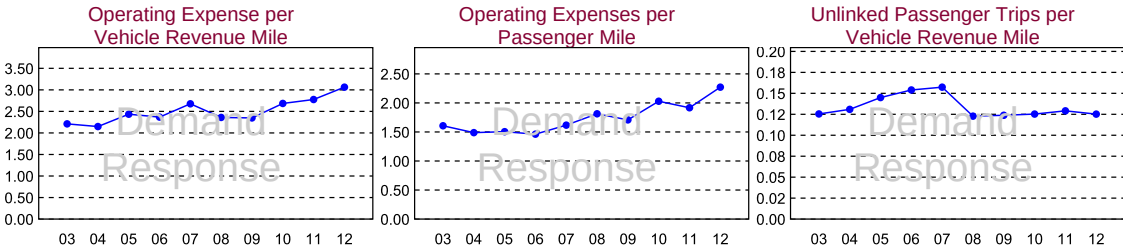
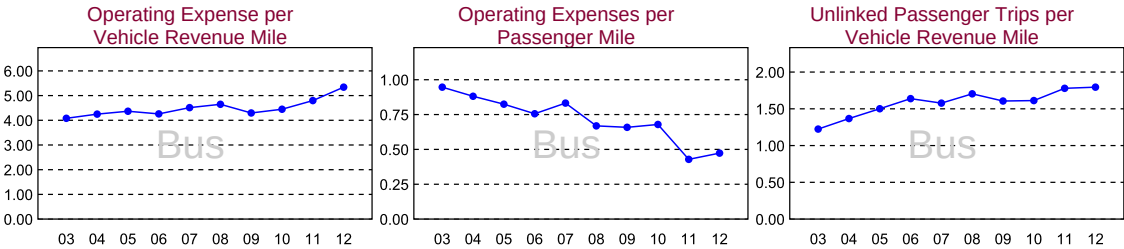
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.34	\$97.84
Demand Response	\$3.06	\$57.29

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$2.98
Demand Response	\$2.27	\$24.46

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	32.87
Demand Response	0.13	2.34



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Interurban Transit Partnership (The Rapid)

CEO: Mr. Peter Varga
(616) 456-7514

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	281
Population	569,935
Population Ranking out of 465 UZAs	70
Other UZAs Served	118, 173, 207, 299, 443
	443

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	49,069,728
Annual Unlinked Trips	11,980,418
Average Weekday Unlinked Trips ²	42,724
Average Saturday Unlinked Trips ²	14,523
Average Sunday Unlinked Trips ²	6,147

Service Supplied

Annual Vehicle Revenue Miles	7,989,560
Annual Vehicle Revenue Hours	574,239
Vehicles Operated in Maximum Service	269
Vehicles Available for Maximum Service	326
Base Period Requirement	87

Financial Information

Fare Revenues Earned	\$6,496,370
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$6,496,370
Local Funds (45%)	\$18,725,402
State Funds (28%)	\$11,673,970
Federal Assistance (9%)	\$3,891,785
Other Funds (1%)	\$370,321
Total Operating Funds Expended	\$41,157,848
Sources of Capital Funds Expended	
Local Funds (0%)	\$46,469
State Funds (18%)	\$4,202,625
Federal Assistance (82%)	\$18,861,209
Other Funds (0%)	\$0
Total Capital Funds Expended	\$23,110,303

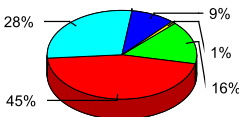
Summary Operating Expenses

Salary, Wages, Benefits	\$20,876,200
Materials and Supplies	\$5,848,995
Purchased Transportation	\$8,543,470
Other Operating Expenses	\$5,684,430
Total Operating Expenses	\$40,953,095
Reconciling Cash Expenditures	\$204,753

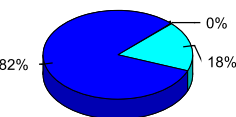
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$14,742,050	\$479,928	\$5,209,704	\$553,011	\$20,984,693
Demand Response	0	114	\$764,544	\$24,700	\$0	\$0	\$789,244
Vanpool	25	0	\$238,395	\$0	\$0	\$0	\$238,395
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$0	\$1,097,971	\$0	\$1,097,971
Total	151	118	\$15,744,989	\$504,628	\$6,307,675	\$553,011	\$23,110,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,527,187	\$5,501,676	\$20,984,693	41,764,403	4,709,267	11,473,737	375,638	N/A	151	4.7	126	1.45	20%
Demand Response	\$8,922,143	\$846,827	\$789,244	5,110,558	2,651,947	456,607	182,283	N/A	142	1.6	114	N/A	25%
Vanpool	\$339,217	\$138,823	\$238,395	2,156,563	593,615	45,502	11,307	N/A	29	1.4	25	N/A	16%
Demand Response - Taxi	\$164,548	\$9,044	\$0	38,204	34,731	4,572	5,011	N/A	4	N/A	4	N/A	0%
Bus Rapid Transit	\$0	\$0	\$1,097,971	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

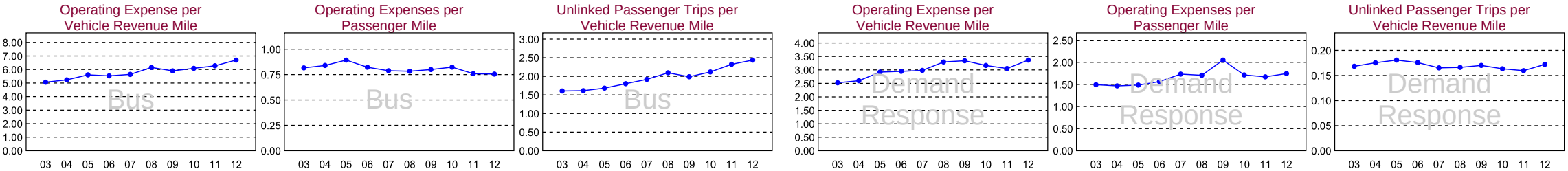
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.69	\$83.93
Demand Response	\$3.36	\$48.95
Vanpool	\$0.57	\$30.00
Demand Response - Taxi	\$4.74	\$32.84
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.75	\$2.75
\$1.75	\$19.54
\$0.16	\$7.45
\$4.31	\$35.99
N/A	N/A

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.44	30.54
0.17	2.50
0.08	4.02
0.13	0.91
N/A	N/A



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City of Jackson Transportation Authority (JTA)

General Manager: Mr. Cameron McCollum
(517) 787-8363

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	58
Population	90,057
Population Ranking out of 465 UZAs	324
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	160,248

Service Consumption

Annual Passenger Miles	1,880,540
Annual Unlinked Trips	593,202
Average Weekday Unlinked Trips ²	2,081
Average Saturday Unlinked Trips ²	1,054
Average Sunday Unlinked Trips ²	19

Service Supplied

Annual Vehicle Revenue Miles	736,084
Annual Vehicle Revenue Hours	48,757
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	46
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$466,988
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$466,988
Local Funds (15%)	\$652,272
State Funds (33%)	\$1,435,065
Federal Assistance (36%)	\$1,575,370
Other Funds (6%)	\$251,840

Total Operating Funds Expended

	\$4,381,535
Sources of Capital Funds Expended	
Local Funds (2%)	\$23,132
State Funds (3%)	\$28,355
Federal Assistance (95%)	\$930,375
Other Funds (0%)	\$0
Total Capital Funds Expended	\$981,862

Summary Operating Expenses

Salary, Wages, Benefits	\$3,385,237
Materials and Supplies	\$576,601
Purchased Transportation	\$35,260
Other Operating Expenses	\$383,753
Total Operating Expenses	\$4,380,851

Reconciling Cash Expenditures

\$684

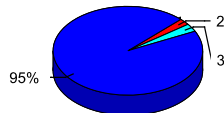
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$722,362	\$0	\$0	\$101,505	\$823,867
Demand Response	13	0	\$101,631	\$56,364	\$0	\$0	\$157,995
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	25	2	\$823,993	\$56,364	\$0	\$101,505	\$981,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,083,714	\$374,560	\$823,867	1,565,348	376,977	545,384	28,796	N/A	19	6.9	12	1.00	58%
Demand Response	\$2,241,198	\$85,887	\$157,995	303,433	346,934	46,682	19,496	N/A	25	5.6	13	N/A	92%
Demand Response - Taxi	\$55,939	\$6,541	\$0	11,759	12,173	1,136	465	N/A	2	N/A	2	N/A	0%

Performance Measures

Service Efficiency

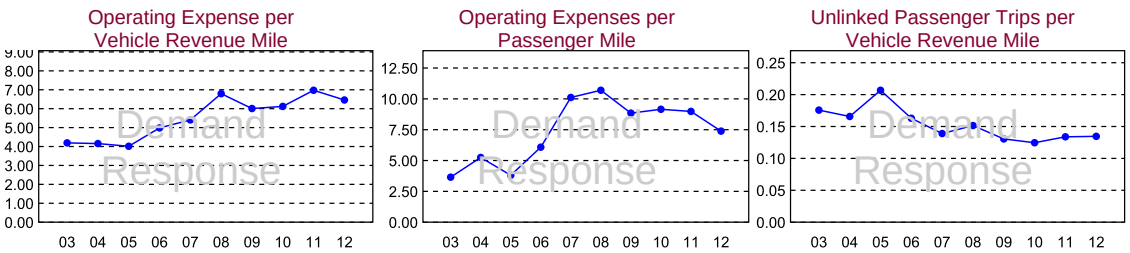
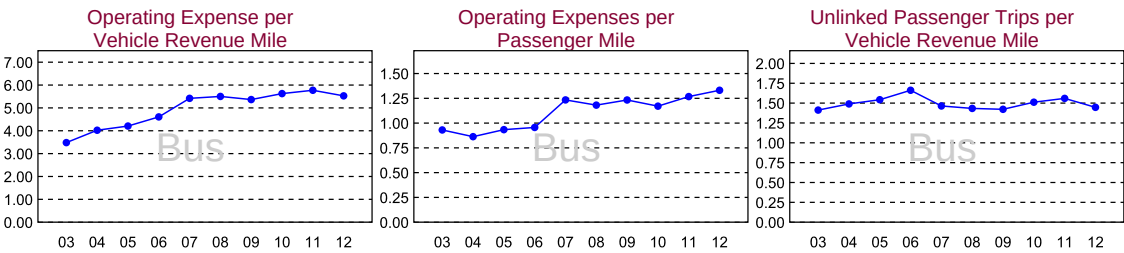
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.53	\$72.36
Demand Response	\$6.46	\$114.96
Demand Response - Taxi	\$4.60	\$120.30

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$3.82
Demand Response	\$7.39	\$48.01
Demand Response - Taxi	\$4.76	\$49.24

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	18.94
Demand Response	0.13	2.39
Demand Response - Taxi	0.09	2.44



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Kalamazoo Metro Transit System (Metro Transit)

Director of Public Transportation: Mr. William Schomisch
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	132
Population	209,703
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	209,703

Service Consumption

Annual Passenger Miles	11,535,841
Annual Unlinked Trips	3,032,359
Average Weekday Unlinked Trips	10,626
Average Saturday Unlinked Trips	6,035
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,607,071
Annual Vehicle Revenue Hours	183,153
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	92
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$3,016,108
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$3,016,108
Local Funds	(34%) \$4,605,385
State Funds	(37%) \$4,992,378
Federal Assistance	(4%) \$549,045
Other Funds	(3%) \$365,841

Total Operating Funds Expended

	\$13,528,757
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(7%) \$154,593
Federal Assistance	(93%) \$1,987,133
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,141,726

Summary Operating Expenses

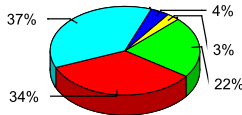
Salary, Wages, Benefits	\$6,768,479
Materials and Supplies	\$2,090,144
Purchased Transportation	\$2,737,227
Other Operating Expenses	\$1,932,907
Total Operating Expenses	\$13,528,757

Reconciling Cash Expenditures	\$0
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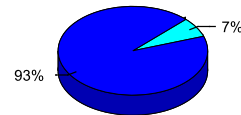
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$14,676	\$1,874,006	\$108,076	\$0	\$1,996,758
Demand Response	0	44	\$68,889	\$0	\$0	\$0	\$68,889
Vanpool	7	0	\$76,079	\$0	\$0	\$0	\$76,079
Total	34	44	\$159,644	\$1,874,006	\$108,076	\$0	\$2,141,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,726,419	\$2,428,587	\$1,996,758	9,921,917	1,488,479	2,891,508	111,487	N/A	39	7.4	27	1.04	44%
Demand Response	\$3,753,349	\$587,521	\$68,889	1,528,162	1,097,051	131,888	68,349	N/A	46	3.5	44	N/A	5%
Vanpool	\$48,989	\$0	\$76,079	85,762	21,541	8,963	3,317	N/A	7	2.3	7	N/A	0%

Performance Measures

Service Efficiency

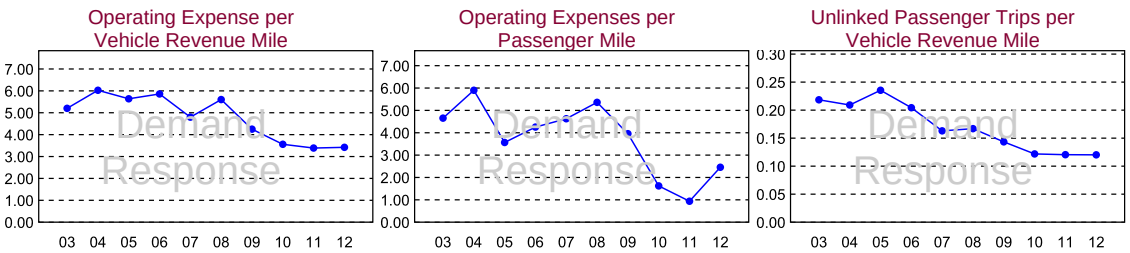
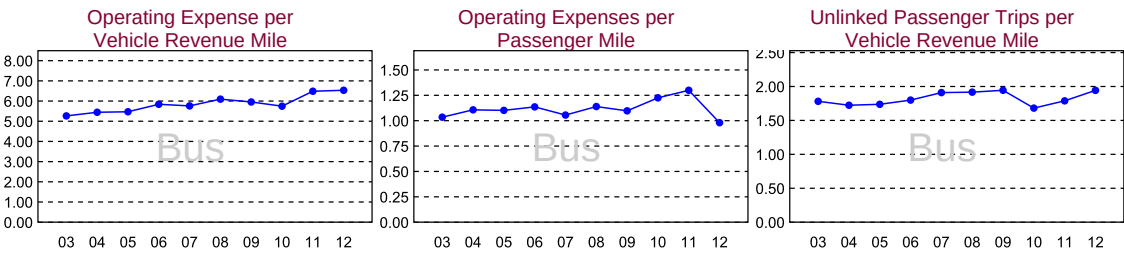
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$87.24
Demand Response	\$3.42	\$54.91
Vanpool	\$2.27	\$14.77

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$3.36
Demand Response	\$2.46	\$28.46
Vanpool	\$0.57	\$5.47

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.94	25.94
Demand Response	0.12	1.93
Vanpool	0.42	2.70



¹ Excludes data for purchased transportation reported separately

Capital Area Transportation Authority (CATA)

Executive Director: Ms. Sandra Draggoo
(517) 394-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	158
Population	313,532
Population Ranking out of 465 UZAs	118
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	287,598

Service Consumption

Annual Passenger Miles	38,202,095
Annual Unlinked Trips	11,861,560
Average Weekday Unlinked Trips	41,234
Average Saturday Unlinked Trips	17,056
Average Sunday Unlinked Trips	8,033

Service Supplied

Annual Vehicle Revenue Miles	5,780,969
Annual Vehicle Revenue Hours	420,602
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	223
Base Period Requirement	77

Financial Information

Fare Revenues Earned

	\$8,077,306
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$7,856,853
Local Funds	(46%) \$19,192,598
State Funds	(31%) \$12,748,956
Federal Assistance	(3%) \$1,323,800
Other Funds	(2%) \$627,413

Total Operating Funds Expended

	\$41,749,620
Sources of Capital Funds Expended	
Local Funds	(1%) \$74,003
State Funds	(17%) \$2,105,166
Federal Assistance	(82%) \$9,983,698
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$12,162,867
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Summary Operating Expenses

Salary, Wages, Benefits	\$26,904,451
Materials and Supplies	\$5,096,326
Purchased Transportation	\$5,284,643
Other Operating Expenses	\$4,274,945
Total Operating Expenses	\$41,560,365

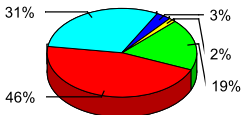
Reconciling Cash Expenditures

	\$189,195
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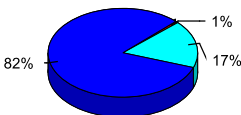
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$5,342,064	\$1,271,340	\$4,305,083	\$341,914	\$11,260,401
Demand Response	36	60	\$800,482	\$0	\$0	\$0	\$800,482
Bus Rapid Transit	0	0	\$0	\$0	\$0	\$101,984	\$101,984
Total	115	60	\$6,142,546	\$1,271,340	\$4,305,083	\$443,898	\$12,162,867

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,486,519	\$6,917,544	\$11,260,401	33,755,606	3,115,971	11,351,420	237,335	N/A	107	8.7	79	1.03	35%
Demand Response	\$14,073,846	\$1,159,762	\$800,482	4,446,489	2,664,998	510,140	183,267	N/A	116	4.0	96	N/A	21%
Bus Rapid Transit	\$0	\$0	\$101,984	0	0	0	0	N/A	0	N/A	0	N/A	0%

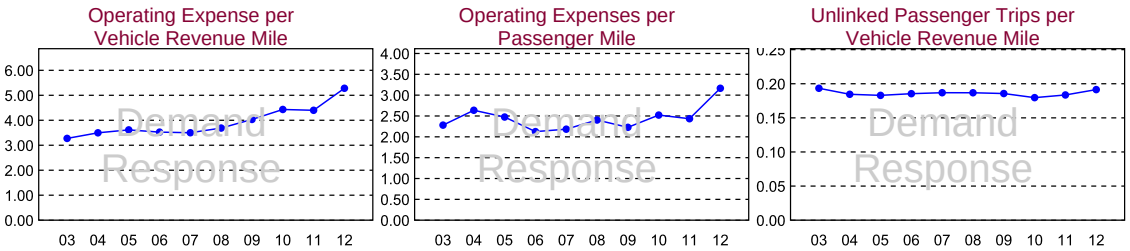
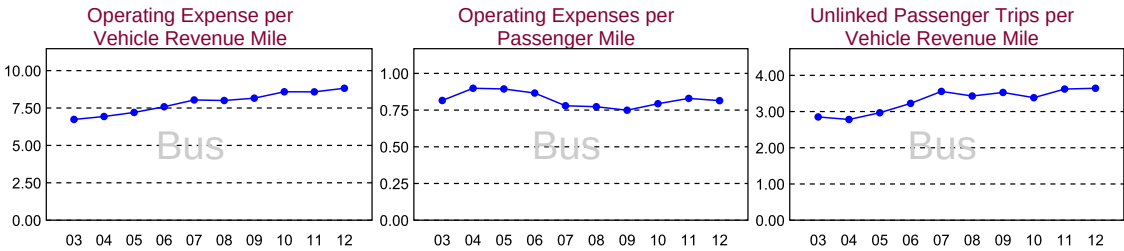
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.82	\$115.81
Demand Response	\$5.28	\$76.79
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.81	\$2.42	3.64	47.83
\$3.17	\$27.59	0.19	2.78
N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Saginaw Transit Authority Regional Service (STARS)

General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	71
Population	126,265
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	3,544,683
Annual Unlinked Trips	1,032,242
Average Weekday Unlinked Trips	3,900
Average Saturday Unlinked Trips	1,515
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	800,659
Annual Vehicle Revenue Hours	42,473
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	28

Financial Information

Fare Revenues Earned

	\$862,163
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$816,766
Local Funds (52%)	\$3,434,079
State Funds (0%)	\$0
Federal Assistance (33%)	\$2,155,184
Other Funds (3%)	\$171,122

Total Operating Funds Expended

	\$6,577,151
Sources of Capital Funds Expended	
Local Funds (20%)	\$174,730
State Funds (0%)	\$0
Federal Assistance (80%)	\$698,919
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$873,649
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,463,580
Materials and Supplies	\$1,017,735
Purchased Transportation	\$0
Other Operating Expenses	\$1,095,836
Total Operating Expenses	\$6,577,151

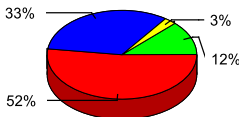
Reconciling Cash Expenditures

	\$0
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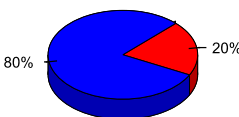
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$778,834	\$94,815	\$0	\$873,649
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$778,834	\$94,815	\$0	\$873,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,659,727	\$780,865	\$873,649	3,436,040	669,684	1,010,600	35,874	N/A	41	10.8	28	1.00	46%
Demand Response	\$917,424	\$81,298	\$0	108,643	130,975	21,642	6,599	N/A	9	3.8	4	N/A	125%

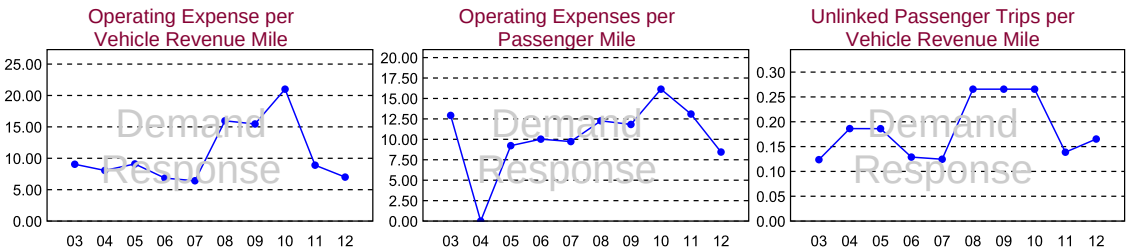
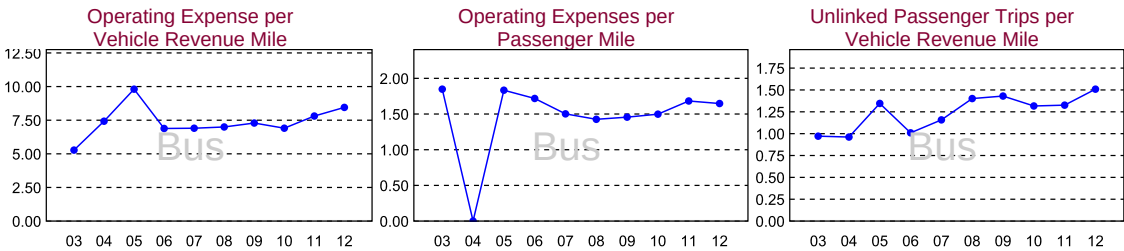
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.45	\$157.77
Demand Response	\$7.00	\$139.02

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.65	\$5.60	1.51	28.17
\$8.44	\$42.39	0.17	3.28



¹ Excludes data for purchased transportation reported separately

ID Number: 5040
www.theride.org
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Transportation Authority (AATA)
Purchased transportation provider(s) filing a separate report: VRide, Inc. - Michigan (5193)

Chief Executive Officer: Mr. Michael Ford
(734) 794-1763

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	160
Population	306,022
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	212,492

Service Consumption

Annual Passenger Miles	22,138,105
Annual Unlinked Trips	6,606,838
Average Weekday Unlinked Trips ²	23,176
Average Saturday Unlinked Trips ²	7,018
Average Sunday Unlinked Trips ²	3,407

Service Supplied

Annual Vehicle Revenue Miles	4,328,653
Annual Vehicle Revenue Hours	314,149
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	131
Base Period Requirement	46

Financial Information

Fare Revenues Earned	\$5,693,761
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$5,693,761
Local Funds (40%)	\$11,669,081
State Funds (29%)	\$8,480,378
Federal Assistance (10%)	\$2,830,645
Other Funds (1%)	\$177,094
Total Operating Funds Expended	\$28,850,959
Sources of Capital Funds Expended	
Local Funds (1%)	\$98,453
State Funds (17%)	\$1,757,476
Federal Assistance (83%)	\$8,779,945
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,635,874

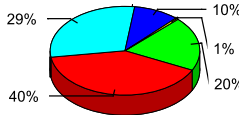
Summary Operating Expenses

Salary, Wages, Benefits	\$16,227,411
Materials and Supplies	\$3,431,403
Purchased Transportation	\$5,201,544
Other Operating Expenses	\$3,957,896
Total Operating Expenses	\$28,818,254
Purchased Transportation Reported Separately	\$29,150
Reconciling Cash Expenditures	\$32,705

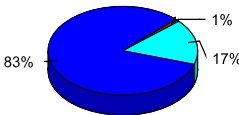
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	64	0	\$6,480,337	\$200,338	\$2,971,948	\$444,281	\$10,096,904
Demand Response - Taxi	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Vanpool	0	0	\$538,970	\$0	\$0	\$0	\$538,970
Total	66	39	\$7,019,307	\$200,338	\$2,971,948	\$444,281	\$10,635,874

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ³	Uses of Capital Funds ³	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,267,731	\$4,633,580	\$10,096,904	19,732,599	2,443,772	6,324,551	192,798	N/A	75	6.4	64	1.39	17%
Demand Response - Taxi	\$2,983,261	\$466,505	\$0	594,836	1,079,998	133,308	60,327	N/A	23	N/A	23	N/A	0%
Demand Response	\$2,444,219	\$188,804	\$0	607,629	609,707	87,997	54,608	N/A	27	6.3	14	N/A	93%
Commuter Bus	\$1,059,411	\$375,722	\$0	1,203,041	195,176	60,982	6,416	N/A	6	2.0	4	N/A	50%
Vanpool	\$34,482	\$29,150	\$538,970	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

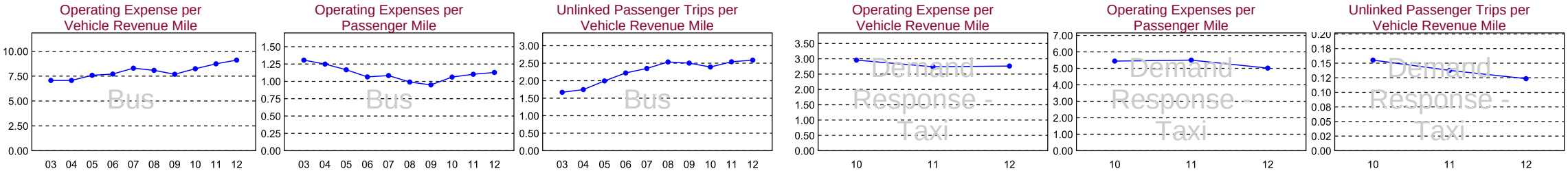
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.11	\$115.50
Demand Response - Taxi	\$2.76	\$49.45
Demand Response	\$4.01	\$44.76
Commuter Bus	\$5.43	\$165.12
Vanpool	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.13	\$3.52
\$5.02	\$22.38
\$4.02	\$27.78
\$0.88	\$17.37
N/A	N/A

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.59	32.80
0.12	2.21
0.14	1.61
0.31	9.50
N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

³ Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

East Chicago Transit (ECT)

Interim Acting: Mrs Sandra Martinez
(219) 391-8465

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	314,748
Annual Unlinked Trips	187,577
Average Weekday Unlinked Trips	712
Average Saturday Unlinked Trips	273
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	127,879
Annual Vehicle Revenue Hours	9,472
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	3

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(43%)	\$532,018
State Funds	(24%)	\$293,374
Federal Assistance	(33%)	\$409,195
Other Funds	(0%)	\$3,000

Total Operating Funds Expended

		\$1,237,587
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,007,740
Materials and Supplies	\$183,478
Purchased Transportation	\$0
Other Operating Expenses	\$46,369
Total Operating Expenses	\$1,237,587

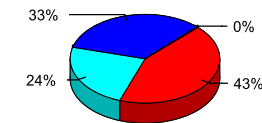
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,053,988	\$0	\$0	297,673	110,702	181,213	8,402	N/A	5	4.8	3	1.00	67%
Demand Response	\$183,599	\$0	\$0	17,075	17,177	6,364	1,070	N/A	2	1.0	1	N/A	100%

Performance Measures

Service Efficiency

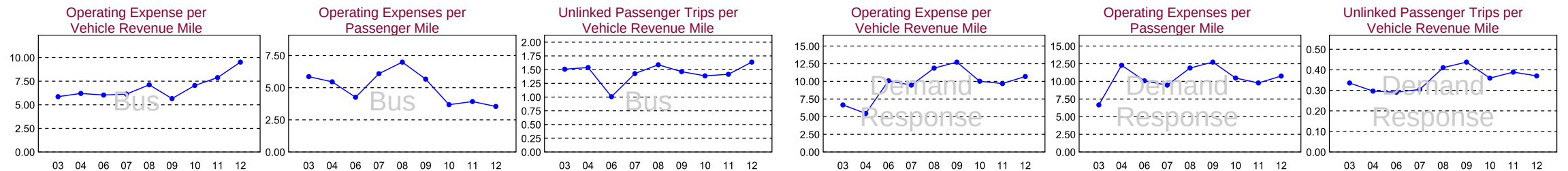
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.52	\$125.44
Demand Response	\$10.69	\$171.59

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.54	\$5.82
Demand Response	\$10.75	\$28.85

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	21.57
Demand Response	0.37	5.95



¹ Excludes data for purchased transportation reported separately

Metropolitan Evansville Transit System (METS)

Executive Director: Mr. Todd Robertson
(812) 436-4988

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	119
Population	229,351
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	122,961

Service Consumption

Annual Passenger Miles	8,593,852
Annual Unlinked Trips	2,086,715
Average Weekday Unlinked Trips	7,164
Average Saturday Unlinked Trips	5,128
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,663,964
Annual Vehicle Revenue Hours	114,809
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	47
Base Period Requirement	24

Financial Information

Fare Revenues Earned

		\$1,640,485
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,640,485
Local Funds	(46%)	\$3,038,656
State Funds	(27%)	\$1,814,184
Federal Assistance	(1%)	\$33,458
Other Funds	(2%)	\$151,446

Total Operating Funds Expended

		\$6,678,229
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(16%)	\$280,410
Federal Assistance	(84%)	\$1,480,222
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,760,632

Summary Operating Expenses

Salary, Wages, Benefits	\$4,849,218
Materials and Supplies	\$1,028,828
Purchased Transportation	\$0
Other Operating Expenses	\$800,183
Total Operating Expenses	\$6,678,229

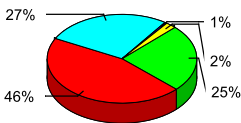
Reconciling Cash Expenditures

\$0

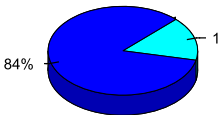
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,526,081	\$0	\$148,580	\$0	\$1,674,661
Demand Response	14	0	\$85,971	\$0	\$0	\$0	\$85,971
Total	38	0	\$1,612,052	\$0	\$148,580	\$0	\$1,760,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,062,239	\$1,332,088	\$1,674,661	8,281,490	1,351,602	2,041,247	91,142	N/A	33	5.2	24	1.00	38%
Demand Response	\$1,615,990	\$308,397	\$85,971	312,362	312,362	45,468	23,667	N/A	14	4.0	14	N/A	0%

Performance Measures

Service Efficiency

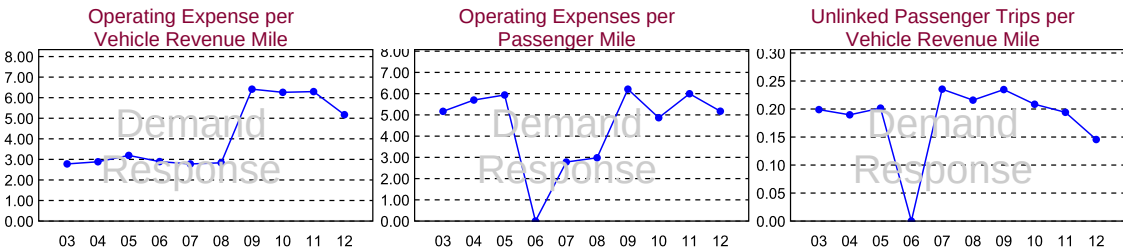
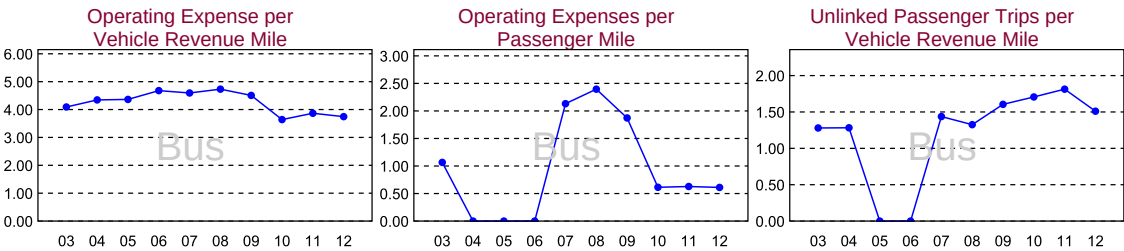
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.75	\$55.54
Demand Response	\$5.17	\$68.28

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.48
Demand Response	\$5.17	\$35.54

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	22.40
Demand Response	0.15	1.92



¹ Excludes data for purchased transportation reported separately

Fort Wayne Public Transportation Corporation (Citilink)

General Manager: Mr. Kenneth Housden
(260) 432-4977

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	172
Population	313,492
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	111
Population	255,824

Service Consumption

Annual Passenger Miles	7,092,455
Annual Unlinked Trips	2,108,954
Average Weekday Unlinked Trips	7,560
Average Saturday Unlinked Trips	3,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,693,173
Annual Vehicle Revenue Hours	122,698
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	52
Base Period Requirement	25

Financial Information

Fare Revenues Earned

		\$1,595,667
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,595,667
Local Funds	(38%)	\$4,188,494
State Funds	(19%)	\$2,058,316
Federal Assistance	(27%)	\$3,004,012
Other Funds	(2%)	\$168,358

Total Operating Funds Expended

		\$11,014,847
Sources of Capital Funds Expended		
Local Funds	(18%)	\$1,203,429
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$5,463,691
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,667,120

Summary Operating Expenses

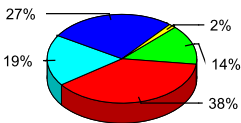
Salary, Wages, Benefits	\$7,857,146
Materials and Supplies	\$1,755,124
Purchased Transportation	\$0
Other Operating Expenses	\$1,401,257
Total Operating Expenses	\$11,013,527

Reconciling Cash Expenditures	\$1,320
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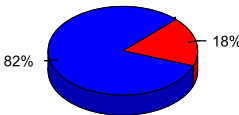
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$1,250,960	\$98,461	\$4,584,401	\$95,598	\$6,029,420
Demand Response	10	0	\$637,700	\$0	\$0	\$0	\$637,700
Total	40	0	\$1,888,660	\$98,461	\$4,584,401	\$95,598	\$6,667,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,581,432	\$1,482,067	\$6,029,420	6,702,900	1,441,800	2,061,576	103,937	N/A	39	5.6	30	1.20	30%
Demand Response	\$1,432,095	\$113,600	\$637,700	389,555	251,373	47,378	18,761	N/A	13	1.8	10	N/A	30%

Performance Measures

Service Efficiency

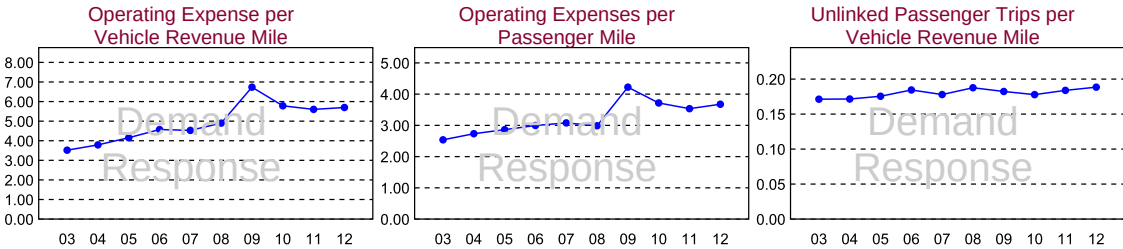
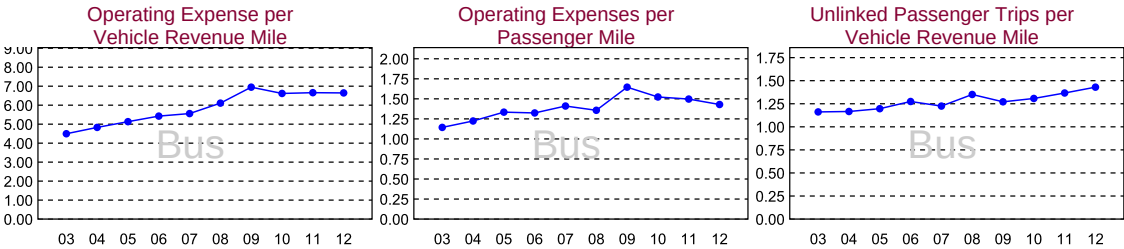
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.65	\$92.18
Demand Response	\$5.70	\$76.33

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$4.65
Demand Response	\$3.68	\$30.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	19.83
Demand Response	0.19	2.53



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Gary Public Transportation Corporation (GPTC)

General Manager: Mr. Daryl Lampkins
(219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	890,741
Annual Unlinked Trips	693,519
Average Weekday Unlinked Trips	2,490
Average Saturday Unlinked Trips	1,086
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,696
Annual Vehicle Revenue Hours	56,628
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(13%)
Local Funds	(19%)
State Funds	(16%)
Federal Assistance	(49%)
Other Funds	(4%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(100%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$3,975,413
Materials and Supplies	\$952,726
Purchased Transportation	\$0
Other Operating Expenses	\$834,289
Total Operating Expenses	\$5,762,428

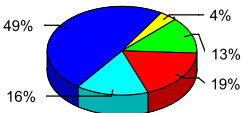
Reconciling Cash Expenditures

	\$0
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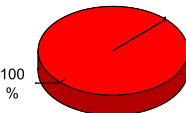
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$162,618	\$162,618
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$0	\$162,618	\$162,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,095,575	\$735,156	\$162,618	819,724	714,286	680,351	50,935	N/A	21	3.5	16	1.00	31%
Demand Response	\$666,853	\$35,111	\$0	71,017	81,410	13,168	5,693	N/A	5	5.0	4	N/A	25%

Performance Measures

Service Efficiency

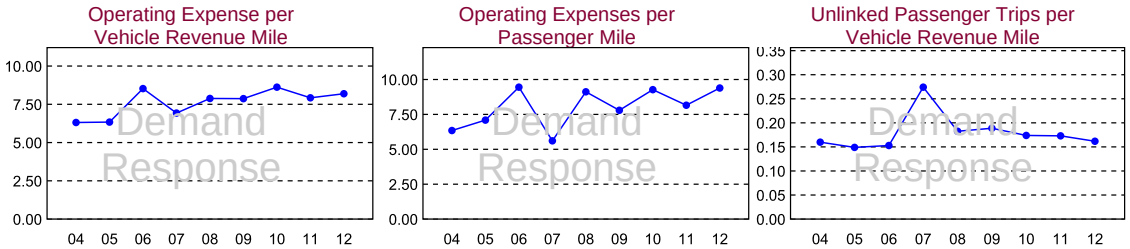
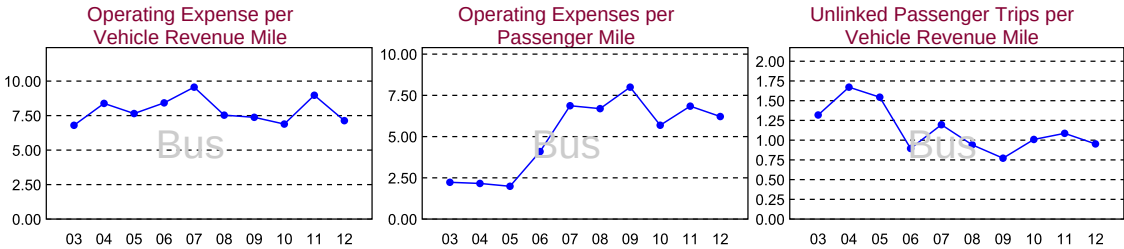
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.13	\$100.04
Demand Response	\$8.19	\$117.14

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.22	\$7.49
Demand Response	\$9.39	\$50.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	13.36
Demand Response	0.16	2.31



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Bloomington-Normal Public Transit System (B-NPTS)

General Manager: Mr. Andrew Johnson
(309) 829-1123

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	49
Population	132,600
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	129,107

Service Consumption

Annual Passenger Miles	6,554,241
Annual Unlinked Trips	2,083,947
Average Weekday Unlinked Trips	7,217
Average Saturday Unlinked Trips	4,564
Average Sunday Unlinked Trips	86

Service Supplied

Annual Vehicle Revenue Miles	1,591,950
Annual Vehicle Revenue Hours	111,136
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	23

Financial Information

Fare Revenues Earned

		\$1,186,308
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,186,308
Local Funds	(0%)	\$5,024
State Funds	(65%)	\$5,379,046
Federal Assistance	(20%)	\$1,695,515
Other Funds	(0%)	\$9,563

Total Operating Funds Expended

		\$8,275,456
Sources of Capital Funds Expended		
Local Funds	(20%)	\$49,575
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$198,302
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$247,877
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Summary Operating Expenses

Salary, Wages, Benefits	\$6,225,691
Materials and Supplies	\$1,457,250
Purchased Transportation	\$0
Other Operating Expenses	\$592,515
Total Operating Expenses	\$8,275,456

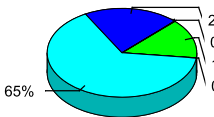
Reconciling Cash Expenditures

	\$0
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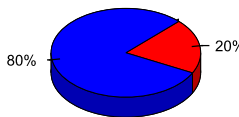
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$166,806	\$5,672	\$0	\$172,478
Demand Response	12	0	\$0	\$75,399	\$0	\$0	\$75,399
Total	35	0	\$0	\$242,205	\$5,672	\$0	\$247,877

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,753,206	\$1,079,540	\$172,478	6,304,134	1,319,705	2,033,698	91,302	N/A	29	7.2	23	1.00	26%
Demand Response	\$1,522,250	\$106,768	\$75,399	250,107	272,245	50,249	19,834	N/A	13	5.0	12	N/A	8%

Performance Measures

Service Efficiency

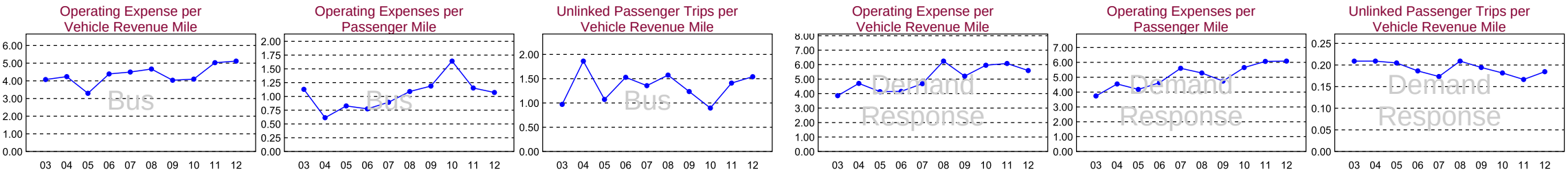
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$73.97
Demand Response	\$5.59	\$76.75

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$3.32
Demand Response	\$6.09	\$30.29

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	22.27
Demand Response	0.18	2.53



¹ Excludes data for purchased transportation reported separately

Indianapolis and Marion County Public Transportation (IndyGo)

President and CEO: Mr. Michael Terry
(317) 614-9310

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	911,296

Service Consumption

Annual Passenger Miles	45,677,678
Annual Unlinked Trips	10,248,603
Average Weekday Unlinked Trips	34,649
Average Saturday Unlinked Trips	17,872
Average Sunday Unlinked Trips	8,278

Service Supplied

Annual Vehicle Revenue Miles	9,393,773
Annual Vehicle Revenue Hours	624,456
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	233
Base Period Requirement	84

Financial Information

Fare Revenues Earned

	\$11,291,418
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$10,980,938
Local Funds (37%)	\$21,059,820
State Funds (19%)	\$10,573,120
Federal Assistance (23%)	\$12,901,010
Other Funds (2%)	\$876,846

Total Operating Funds Expended

	\$56,391,734
Sources of Capital Funds Expended	
Local Funds (100%)	\$5,968,742
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,968,742

Summary Operating Expenses

Salary, Wages, Benefits	\$27,874,517
Materials and Supplies	\$9,673,968
Purchased Transportation	\$7,129,127
Other Operating Expenses	\$8,137,458
Total Operating Expenses	\$52,815,070

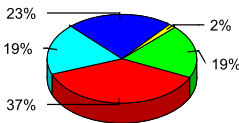
Reconciling Cash Expenditures

\$3,576,670

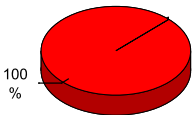
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	3	\$3,410,365	\$0	\$2,558,377	\$0	\$5,968,742
Demand Response	0	62	\$0	\$0	\$0	\$0	\$0
Total	120	65	\$3,410,365	\$0	\$2,558,377	\$0	\$5,968,742

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,642,607	\$10,358,182	\$5,968,742	42,422,076	6,540,443	9,981,918	455,105	N/A	159	9.6	123	1.46	29%
Demand Response	\$8,172,463	\$933,236	\$0	3,255,602	2,853,330	266,685	169,351	N/A	74	3.2	62	N/A	19%

Performance Measures

Service Efficiency

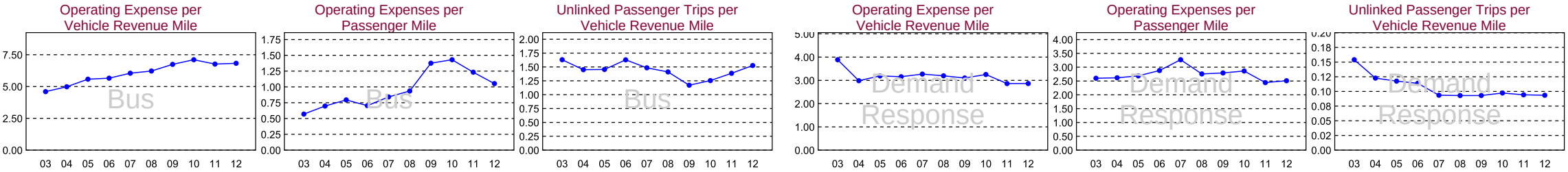
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.83	\$98.09
Demand Response	\$2.86	\$48.26

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$4.47
Demand Response	\$2.51	\$30.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	21.93
Demand Response	0.09	1.57



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Greater Lafayette Public Transportation Corporation (CityBus)

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	64
Population	147,725
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	134,333

Service Consumption

Annual Passenger Miles	11,587,695
Annual Unlinked Trips	5,276,501
Average Weekday Unlinked Trips	19,459
Average Saturday Unlinked Trips	5,251
Average Sunday Unlinked Trips	1,575

Service Supplied

Annual Vehicle Revenue Miles	1,787,422
Annual Vehicle Revenue Hours	141,232
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	72
Base Period Requirement	31

Financial Information

Fare Revenues Earned

		\$2,654,474
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$2,654,474
Local Funds	(9%)	\$946,574
State Funds	(26%)	\$2,845,855
Federal Assistance	(37%)	\$4,122,351
Other Funds	(5%)	\$514,960

Total Operating Funds Expended

		\$11,084,214
Sources of Capital Funds Expended		
Local Funds	(17%)	\$522,362
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$2,516,091
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,038,453

Summary Operating Expenses

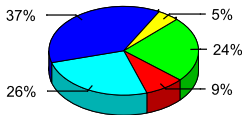
Salary, Wages, Benefits	\$7,847,434
Materials and Supplies	\$2,029,312
Purchased Transportation	\$0
Other Operating Expenses	\$1,187,484
Total Operating Expenses	\$11,064,230

Reconciling Cash Expenditures	\$19,986
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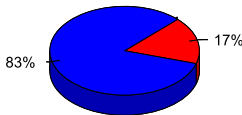
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$216,433	\$163,349	\$2,437,448	\$221,223	\$3,038,453
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$216,433	\$163,349	\$2,437,448	\$221,223	\$3,038,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,556,385	\$2,593,743	\$3,038,453	11,466,309	1,697,694	5,253,706	133,744	N/A	66	8.8	55	1.77	20%
Demand Response	\$507,845	\$60,731	\$0	121,386	89,728	22,795	7,488	N/A	6	5.3	5	N/A	20%

Performance Measures

Service Efficiency

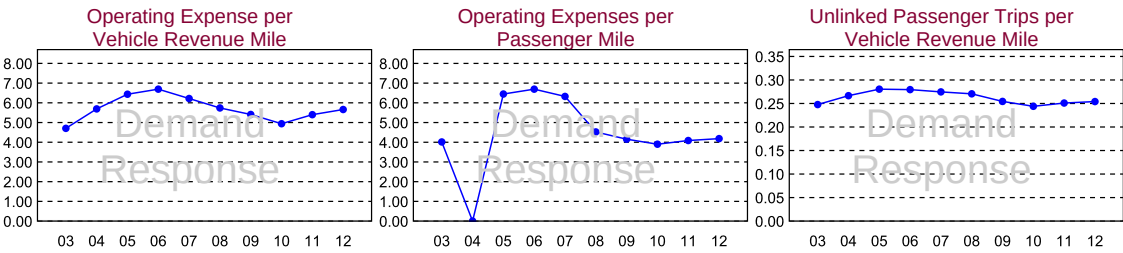
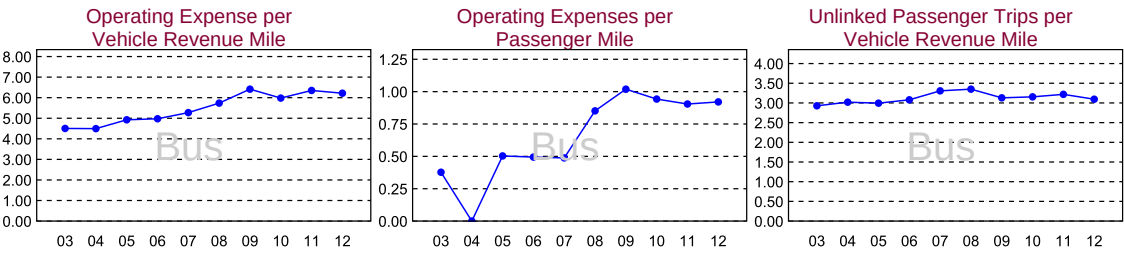
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.22	\$78.93
Demand Response	\$5.66	\$67.82

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$2.01
Demand Response	\$4.18	\$22.28

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.09	39.28
Demand Response	0.25	3.04



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

South Bend Public Transportation Corporation (Transpo)

General Manager: Mr. David Cangany
(574) 239-2307

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	161
Population	278,165
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	7,934,802
Annual Unlinked Trips	2,304,891
Average Weekday Unlinked Trips	8,320
Average Saturday Unlinked Trips	3,681
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,623,269
Annual Vehicle Revenue Hours	117,421
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$1,427,740
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$1,427,740
Local Funds	(34%) \$3,458,789
State Funds	(28%) \$2,885,522
Federal Assistance	(15%) \$1,511,622
Other Funds	(10%) \$1,008,849

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(80%) \$1,042,034
Other Funds	(20%) \$260,508

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$6,733,356
Materials and Supplies	\$1,752,337
Purchased Transportation	\$0
Other Operating Expenses	\$1,806,859
Total Operating Expenses	\$10,292,552

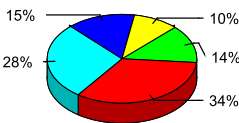
Reconciling Cash Expenditures

\$0

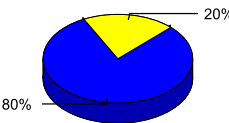
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$154,369	\$57,829	\$833,105	\$166,365	\$1,211,668
Demand Response	11	0	\$88,413	\$707	\$670	\$1,084	\$90,874
Total	48	0	\$242,782	\$58,536	\$833,775	\$167,449	\$1,302,542

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,336,240	\$1,328,171	\$1,211,668	7,494,270	1,344,053	2,250,083	96,658	N/A	44	9.4	37	1.12	19%
Demand Response	\$956,312	\$99,569	\$90,874	440,532	279,216	54,808	20,763	N/A	14	4.9	11	N/A	27%

Performance Measures

Service Efficiency

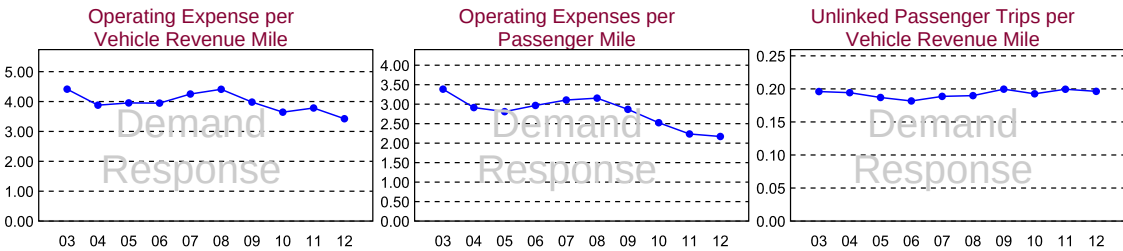
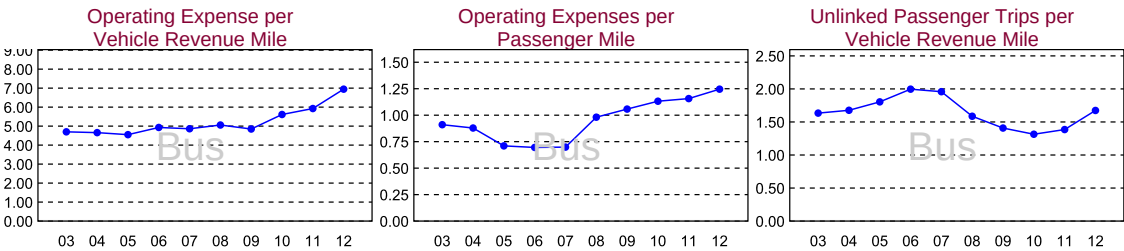
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.95	\$96.59
Demand Response	\$3.42	\$46.06

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$4.15
Demand Response	\$2.17	\$17.45

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.67	23.28
Demand Response	0.20	2.64



¹ Excludes data for purchased transportation reported separately

ID Number: 5053
www.terrehaute.in.gov
901 South 14th Street
Terre Haute, IN 47807-4923

Terre Haute Transit Utility (THTU)

Mayor: Mr. Duke Bennett
(812) 232-9467

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	53
Population	92,742
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	548,223
Annual Unlinked Trips	379,597
Average Weekday Unlinked Trips	1,487
Average Saturday Unlinked Trips	155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	409,390
Annual Vehicle Revenue Hours	44,682
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned

		\$190,973
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$190,973
Local Funds	(21%)	\$457,567
State Funds	(21%)	\$461,694
Federal Assistance	(50%)	\$1,121,234
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$2,231,468
Sources of Capital Funds Expended		
Local Funds	(35%)	\$59,304
State Funds	(0%)	\$0
Federal Assistance	(58%)	\$97,150
Other Funds	(7%)	\$11,000
Total Capital Funds Expended		\$167,454

Summary Operating Expenses

Salary, Wages, Benefits	\$1,980,193
Materials and Supplies	\$168,268
Purchased Transportation	\$0
Other Operating Expenses	\$83,007
Total Operating Expenses	\$2,231,468

Reconciling Cash Expenditures

\$0

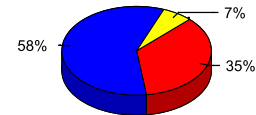
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$103,000	\$0	\$20,000	\$0	\$123,000
Demand Response	2	0	\$35,000	\$0	\$9,454	\$0	\$44,454
Total	11	0	\$138,000	\$0	\$29,454	\$0	\$167,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,924,984	\$147,859	\$123,000	459,779	360,290	362,702	34,970	N/A	12	4.4	9	1.00	33%
Demand Response	\$306,484	\$43,114	\$44,454	88,444	49,100	16,895	9,712	N/A	3	4.0	2	N/A	50%

Performance Measures

Service Efficiency

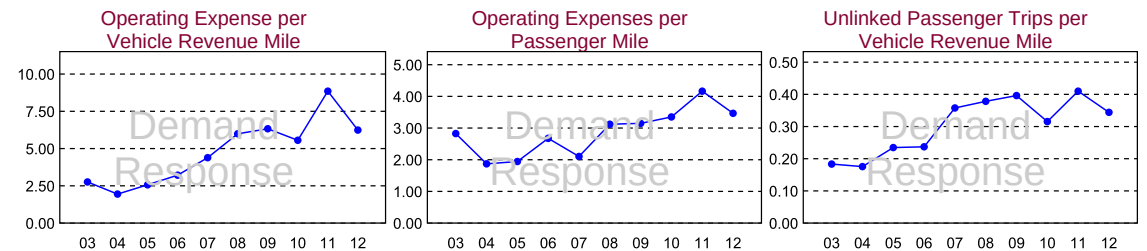
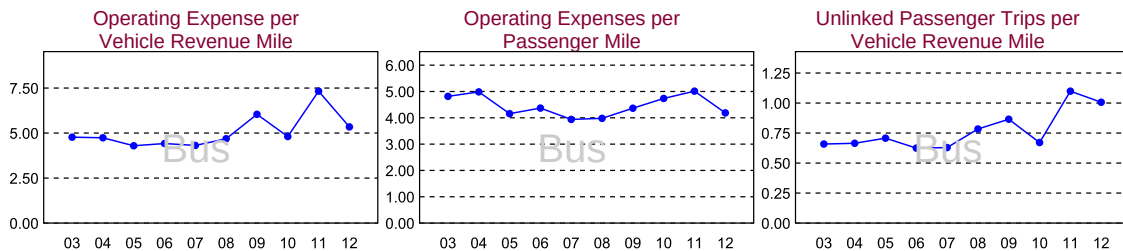
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.34	\$55.05
Demand Response	\$6.24	\$31.56

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.19	\$5.31
Demand Response	\$3.47	\$18.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	10.37
Demand Response	0.34	1.74



1 Excludes data for purchased transportation reported separately

Muncie Indiana Transit System (MITS)

General Manager: Mr. Larry King
(765) 282-2762

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	47
Population	90,580
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	70,085

Service Consumption

Annual Passenger Miles	6,038,986
Annual Unlinked Trips	2,010,931
Average Weekday Unlinked Trips	7,160
Average Saturday Unlinked Trips	3,166
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,041,577
Annual Vehicle Revenue Hours	78,466
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$210,435
Sources of Operating Funds Expended	
Fare Revenues	(3%) \$210,435
Local Funds	(48%) \$3,102,386
State Funds	(23%) \$1,489,902
Federal Assistance	(25%) \$1,612,736
Other Funds	(1%) \$85,318

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(31%) \$410,494
State Funds	(0%) \$0
Federal Assistance	(69%) \$914,263
Other Funds	(0%) \$1,766
Total Capital Funds Expended	\$1,326,523

Summary Operating Expenses

Salary, Wages, Benefits	\$4,494,808
Materials and Supplies	\$1,069,812
Purchased Transportation	\$0
Other Operating Expenses	\$935,429
Total Operating Expenses	\$6,500,049

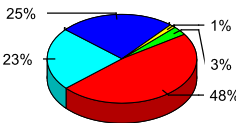
Reconciling Cash Expenditures

\$728

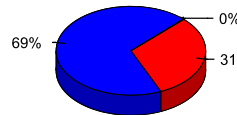
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,162,191	\$77,648	\$37,570	\$10,473	\$1,287,882
Demand Response	9	0	\$0	\$25,882	\$11,146	\$1,613	\$38,641
Total	35	0	\$1,162,191	\$103,530	\$48,716	\$12,086	\$1,326,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,742,650	\$167,258	\$1,287,882	5,826,360	785,984	1,942,120	56,302	N/A	30	8.0	26	1.37	15%
Demand Response	\$1,757,399	\$43,177	\$38,641	212,626	255,593	68,811	22,164	N/A	14	3.4	9	N/A	56%

Performance Measures

Service Efficiency

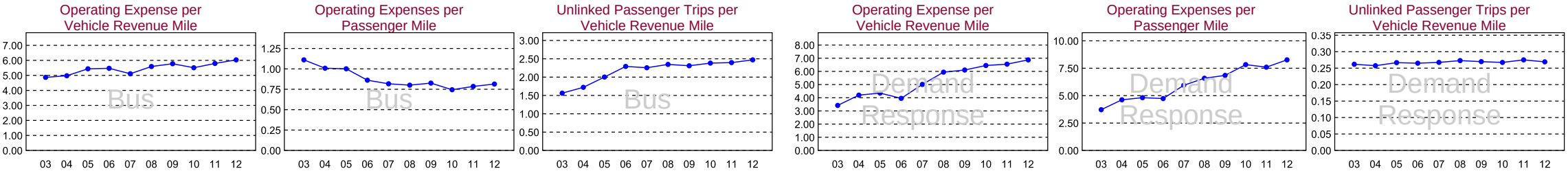
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.03	\$84.24
Demand Response	\$6.88	\$79.29

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.81	\$2.44
\$8.27	\$25.54

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.47	34.49
0.27	3.10



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Greater Peoria Mass Transit District (CityLink)

General Manager: Mr. Thomas Lucek
(309) 679-8158

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	144
Population	266,921
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	16,530,355
Annual Unlinked Trips	3,162,899
Average Weekday Unlinked Trips	10,773
Average Saturday Unlinked Trips	7,334
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,718,713
Annual Vehicle Revenue Hours	170,321
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	87
Base Period Requirement	25

Financial Information

Fare Revenues Earned

	\$2,769,390
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$2,454,332
Local Funds (17%)	\$3,936,010
State Funds (63%)	\$14,918,406
Federal Assistance (8%)	\$1,954,049
Other Funds (1%)	\$267,793

Total Operating Funds Expended

	\$23,530,590
Sources of Capital Funds Expended	
Local Funds (20%)	\$401,774
State Funds (0%)	\$0
Federal Assistance (80%)	\$1,607,094
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$2,008,868
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Summary Operating Expenses

Salary, Wages, Benefits	\$12,475,447
Materials and Supplies	\$3,292,696
Purchased Transportation	\$2,194,442
Other Operating Expenses	\$1,998,325
Total Operating Expenses	\$19,960,910

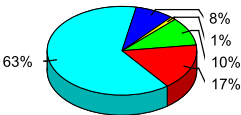
Reconciling Cash Expenditures

	\$3,569,680
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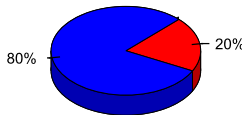
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,824,750	\$0	\$0	\$184,118	\$2,008,868
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	48	24	\$1,824,750	\$0	\$0	\$184,118	\$2,008,868

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,889,862	\$2,454,332	\$2,008,868	15,165,843	1,890,681	3,025,303	107,179	N/A	56	7.3	48	1.92	17%
Demand Response	\$3,071,048	\$315,058	\$0	1,364,512	828,032	137,596	63,142	N/A	31	3.8	24	N/A	29%

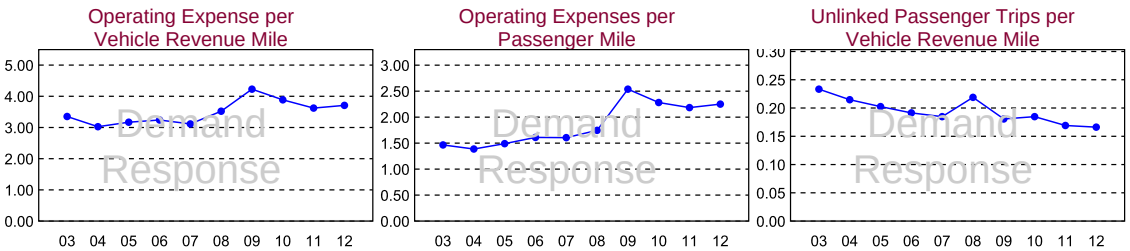
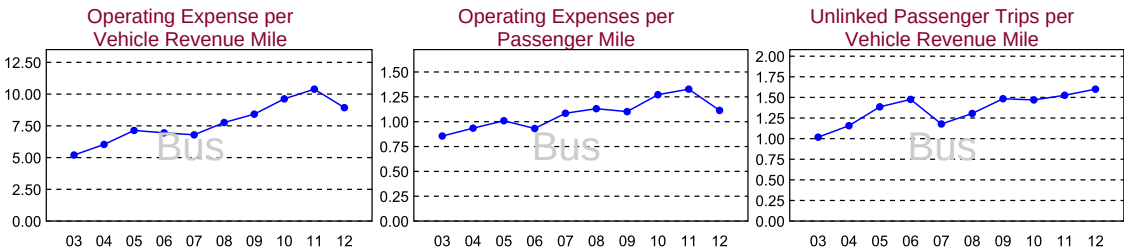
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.93	\$157.59
Demand Response	\$3.71	\$48.64

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.11	\$5.58	1.60	28.23
\$2.25	\$22.32	0.17	2.18



¹ Excludes data for purchased transportation reported separately

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Manager: Mr. Jeffrey Nelson
(309) 788-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	138
Population	280,051
Population Ranking out of 465 UZAs	134
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	120,378

Service Consumption

Annual Passenger Miles	10,060,321
Annual Unlinked Trips	3,500,687
Average Weekday Unlinked Trips	11,641
Average Saturday Unlinked Trips	6,209
Average Sunday Unlinked Trips	3,560

Service Supplied

Annual Vehicle Revenue Miles	2,462,445
Annual Vehicle Revenue Hours	168,618
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	73
Base Period Requirement	42

Financial Information

Fare Revenues Earned

	\$1,315,586
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$1,315,586
Local Funds (19%)	\$3,302,450
State Funds (62%)	\$10,537,956
Federal Assistance (9%)	\$1,533,490
Other Funds (2%)	\$346,113

Total Operating Funds Expended

	\$17,035,595
Sources of Capital Funds Expended	
Local Funds (1%)	\$33,011
State Funds (21%)	\$525,827
Federal Assistance (78%)	\$2,002,037
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,560,875

Summary Operating Expenses

Salary, Wages, Benefits	\$10,452,307
Materials and Supplies	\$2,297,442
Purchased Transportation	\$424,543
Other Operating Expenses	\$3,151,263
Total Operating Expenses	\$16,325,555

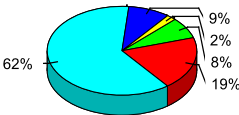
Reconciling Cash Expenditures

\$710,039

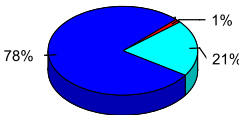
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$34,200	\$2,151,267	\$375,408	\$2,560,875
Demand Response	9	3	\$0	\$0	\$0	\$0	\$0
Total	52	3	\$0	\$34,200	\$2,151,267	\$375,408	\$2,560,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,084,928	\$1,065,592	\$2,560,875	9,519,447	2,224,591	3,423,366	147,542	N/A	56	9.6	43	1.02	30%
Demand Response	\$1,240,627	\$249,994	\$0	540,874	237,854	77,321	21,076	N/A	17	3.6	12	N/A	42%

Performance Measures

Service Efficiency

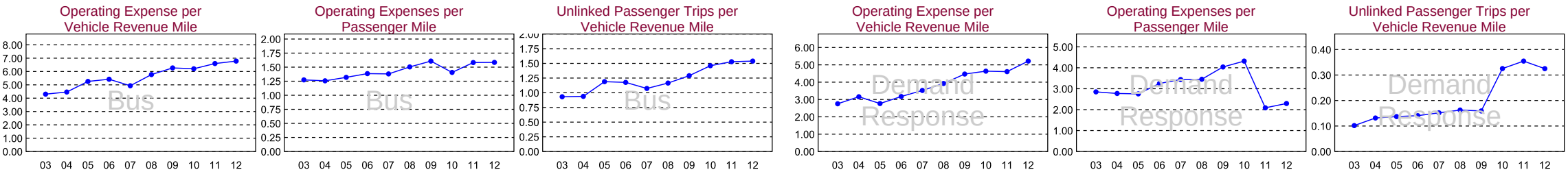
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.78	\$102.24
Demand Response	\$5.22	\$58.86

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$4.41
Demand Response	\$2.29	\$16.05

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	23.20
Demand Response	0.33	3.67



¹ Excludes data for purchased transportation reported separately

Rockford Mass Transit District (RMTD)

Executive Director: Mr. Richard McVinnie
(815) 961-2230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	153
Population	296,863
Population Ranking out of 465 UZAs	127
Other UZAs Served	432

Service Area Statistics

Square Miles	155
Population	296,863

Service Consumption

Annual Passenger Miles	8,119,958
Annual Unlinked Trips	1,886,885
Average Weekday Unlinked Trips	6,495
Average Saturday Unlinked Trips	3,250
Average Sunday Unlinked Trips	919

Service Supplied

Annual Vehicle Revenue Miles	2,003,536
Annual Vehicle Revenue Hours	142,887
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	78
Base Period Requirement	25

Financial Information

Fare Revenues Earned

		\$1,440,030
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,440,030
Local Funds	(12%)	\$1,703,190
State Funds	(63%)	\$8,636,475
Federal Assistance	(12%)	\$1,625,181
Other Funds	(3%)	\$391,724

Total Operating Funds Expended

Sources of Capital Funds Expended

		\$13,796,600
Sources of Capital Funds Expended		
Local Funds	(2%)	\$45,581
State Funds	(6%)	\$139,227
Federal Assistance	(91%)	\$1,973,297
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,158,105

Summary Operating Expenses

Salary, Wages, Benefits	\$10,048,481
Materials and Supplies	\$1,950,138
Purchased Transportation	\$232,866
Other Operating Expenses	\$1,556,055
Total Operating Expenses	\$13,787,540

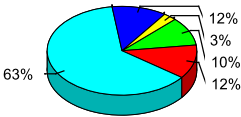
Reconciling Cash Expenditures

\$9,060

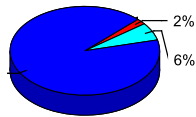
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$147,510	\$1,128,436	\$618,619	\$1,894,565
Demand Response	19	3	\$151,070	\$112,470	\$0	\$0	\$263,540
Total	48	3	\$151,070	\$259,980	\$1,128,436	\$618,619	\$2,158,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,952,428	\$1,220,773	\$1,894,565	7,343,012	1,338,005	1,777,969	96,548	N/A	41	6.1	29	1.16	41%
Demand Response	\$2,835,112	\$219,257	\$263,540	776,946	665,531	108,916	46,339	N/A	37	3.9	22	N/A	68%

Performance Measures

Service Efficiency

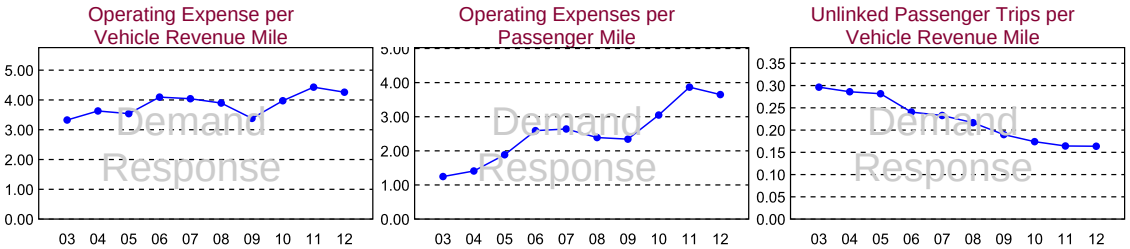
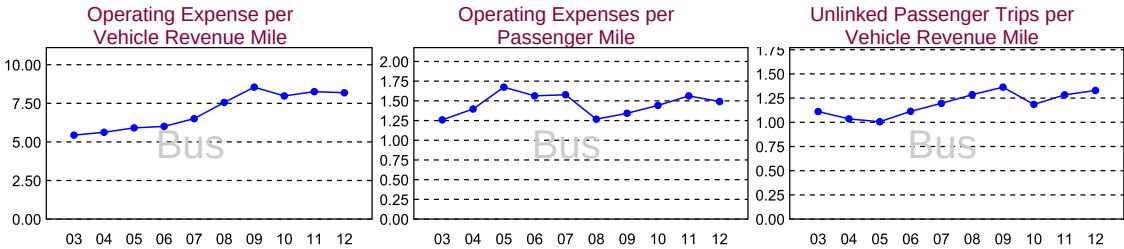
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.19	\$113.44
Demand Response	\$4.26	\$61.18

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.49	\$6.16
Demand Response	\$3.65	\$26.03

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	18.42
Demand Response	0.16	2.35



¹ Excludes data for purchased transportation reported separately

Springfield Mass Transit District (SMTD)

Managing Director: Mr. Frank Squires
(217) 522-6087

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	92
Population	161,316
Population Ranking out of 465 UZAs	206
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	119,100

Service Consumption

Annual Passenger Miles	6,392,603
Annual Unlinked Trips	1,930,183
Average Weekday Unlinked Trips	6,885
Average Saturday Unlinked Trips	3,293
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,726,844
Annual Vehicle Revenue Hours	136,338
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned

	\$1,078,844
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$1,078,844
Local Funds (17%)	\$2,111,841
State Funds (64%)	\$8,091,999
Federal Assistance (10%)	\$1,327,101
Other Funds (1%)	\$108,046

Total Operating Funds Expended

	\$12,717,831
Sources of Capital Funds Expended	
Local Funds (1%)	\$82,450
State Funds (4%)	\$218,000
Federal Assistance (95%)	\$5,313,583
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$5,614,033
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Summary Operating Expenses

Salary, Wages, Benefits	\$8,711,844
Materials and Supplies	\$2,251,142
Purchased Transportation	\$0
Other Operating Expenses	\$1,433,113
Total Operating Expenses	\$12,396,099

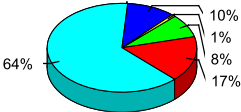
Reconciling Cash Expenditures

	\$321,732
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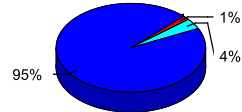
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$3,608,479	\$0	\$1,911,779	\$74,015	\$5,594,273
Demand Response	10	0	\$0	\$19,760	\$0	\$0	\$19,760
Total	58	0	\$3,608,479	\$19,760	\$1,911,779	\$74,015	\$5,614,033

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,775,505	\$938,793	\$5,594,273	6,081,522	1,387,094	1,870,034	108,325	N/A	53	11.4	48	1.50	10%
Demand Response	\$1,620,594	\$140,051	\$19,760	311,081	339,750	60,149	28,013	N/A	19	5.6	10	N/A	90%

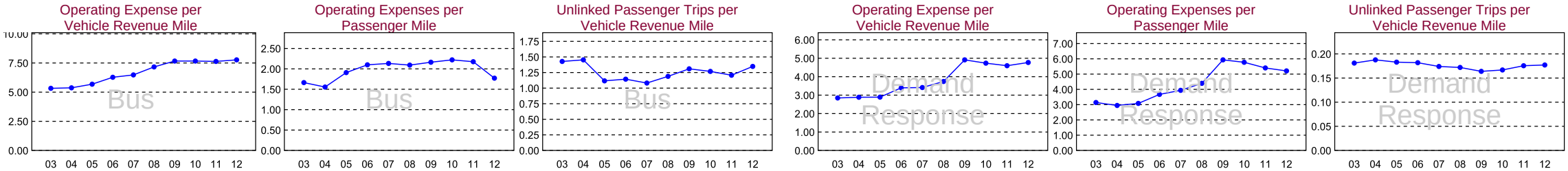
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.77	\$99.47
Demand Response	\$4.77	\$57.85

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.77	\$5.76	1.35	17.26
\$5.21	\$26.94	0.18	2.15



¹ Excludes data for purchased transportation reported separately

Champaign-Urbana Mass Transit District (C-U MTD)

Managing Director: Mr. William Volk
(217) 384-8188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	47
Population	145,361
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	141,471

Service Consumption

Annual Passenger Miles	23,512,393
Annual Unlinked Trips	11,118,500
Average Weekday Unlinked Trips	38,135
Average Saturday Unlinked Trips	16,815
Average Sunday Unlinked Trips	9,480

Service Supplied

Annual Vehicle Revenue Miles	3,450,661
Annual Vehicle Revenue Hours	295,285
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	123
Base Period Requirement	56

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(11%)
Local Funds	(22%)
State Funds	(64%)
Federal Assistance	(0%)
Other Funds	(4%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(33%)
Federal Assistance	(36%)
Other Funds	(31%)

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$21,720,798
Materials and Supplies	\$4,331,389
Purchased Transportation	\$345,400
Other Operating Expenses	\$2,698,689
Total Operating Expenses	\$29,096,276

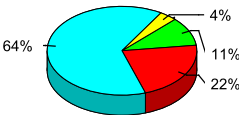
Reconciling Cash Expenditures

\$255,827

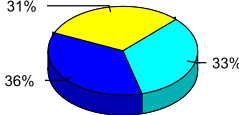
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	93	0	\$7,362,452	\$1,790,281	\$887,868	\$116,852	\$10,157,453
Demand Response	12	5	\$37,422	\$0	\$86,759	\$0	\$124,181
Total	105	5	\$7,399,874	\$1,790,281	\$974,627	\$116,852	\$10,281,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,513,170	\$6,314,443	\$10,157,453	23,061,608	3,057,585	10,981,718	253,821	N/A	99	6.5	93	1.66	6%
Demand Response	\$1,583,106	\$260,073	\$124,181	450,785	393,076	136,782	41,464	N/A	24	5.8	17	N/A	41%

Performance Measures

Service Efficiency

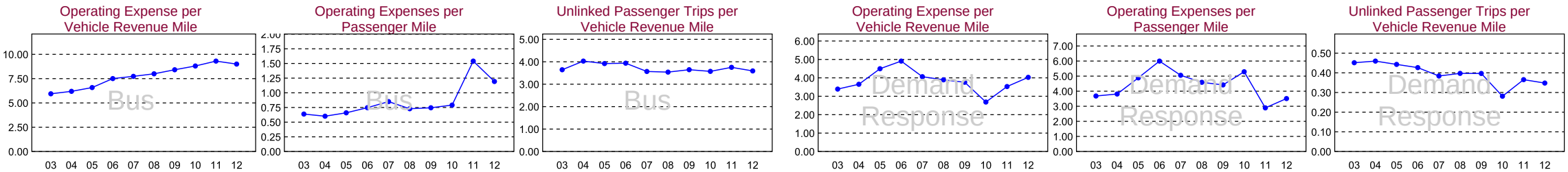
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.00	\$108.40
Demand Response	\$4.03	\$38.18

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$2.51
Demand Response	\$3.51	\$11.57

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.59	43.27
Demand Response	0.35	3.30



¹ Excludes data for purchased transportation reported separately

Decatur Public Transit System (DPTS)

City Manager: Mr. Ryan McCrady
(217) 424-2801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	59
Population	93,863
Population Ranking out of 465 UZAs	313
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	81,337

Service Consumption

Annual Passenger Miles	4,002,098
Annual Unlinked Trips	1,372,400
Average Weekday Unlinked Trips ²	4,702
Average Saturday Unlinked Trips ²	3,086
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	1,122,106
Annual Vehicle Revenue Hours	82,343
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$554,317
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$554,317
Local Funds (2%)	\$134,445
State Funds (64%)	\$3,727,964
Federal Assistance (23%)	\$1,339,370
Other Funds (1%)	\$33,803

Total Operating Funds Expended

	\$5,789,899
Sources of Capital Funds Expended	
Local Funds (30%)	\$1,239
State Funds (0%)	\$0
Federal Assistance (70%)	\$2,846
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,085

Summary Operating Expenses

Salary, Wages, Benefits	\$3,898,232
Materials and Supplies	\$1,125,187
Purchased Transportation	\$31,560
Other Operating Expenses	\$734,920
Total Operating Expenses	\$5,789,899

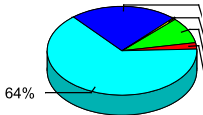
Reconciling Cash Expenditures

\$0

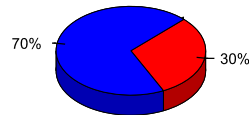
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$4,085	\$0	\$4,085
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	26	4	\$0	\$0	\$4,085	\$0	\$4,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,903,194	\$500,554	\$4,085	3,901,057	967,236	1,345,192	68,453	N/A	24	7.8	19	1.12	26%
Demand Response	\$819,125	\$47,451	\$0	91,150	145,047	23,943	13,332	N/A	7	4.6	7	N/A	0%
Demand Response - Taxi	\$67,580	\$6,312	\$0	9,891	9,823	3,265	558	N/A	8	N/A	4	N/A	100%

Performance Measures

Service Efficiency

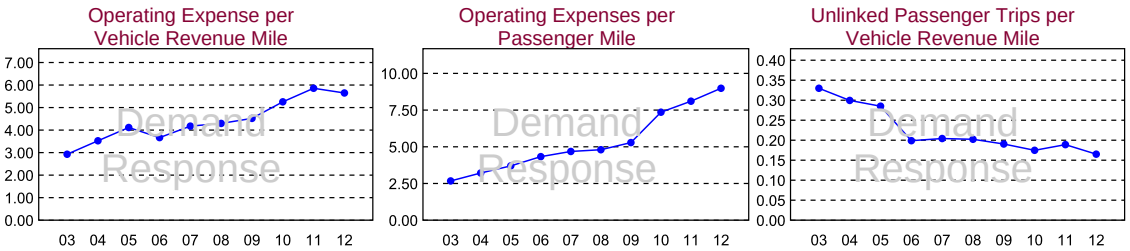
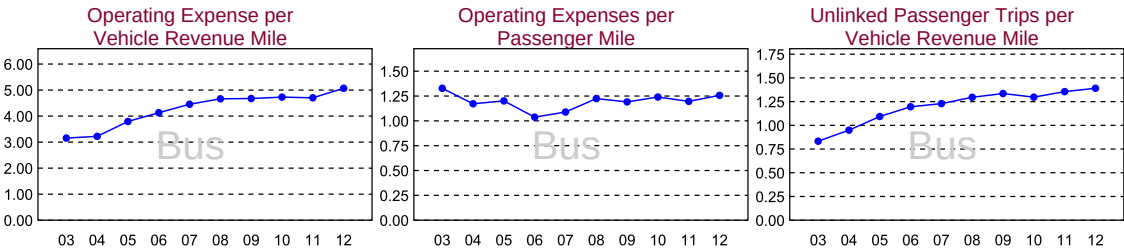
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.07	\$71.63
Demand Response	\$5.65	\$61.44
Demand Response - Taxi	\$6.88	\$121.11

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$3.64
Demand Response	\$8.99	\$34.21
Demand Response - Taxi	\$6.83	\$20.70

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.65
Demand Response	0.17	1.80
Demand Response - Taxi	0.33	5.85



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Chicago Transit Authority (CTA)

President: Mr. Forrest Claypool
(312) 681-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	314
Population	3,431,053

Service Consumption

Annual Passenger Miles	2,266,250,648
Annual Unlinked Trips	545,577,917
Average Weekday Unlinked Trips	1,725,614
Average Saturday Unlinked Trips	1,119,953
Average Sunday Unlinked Trips	801,840

Service Supplied

Annual Vehicle Revenue Miles	117,650,601
Annual Vehicle Revenue Hours	9,233,865
Vehicles Operated in Maximum Service	2,648
Vehicles Available for Maximum Service	3,050
Base Period Requirement	1,424

Financial Information

Fare Revenues Earned

	\$551,162,509
Sources of Operating Funds Expended	
Fare Revenues	(43%) \$551,162,509
Local Funds	(25%) \$318,112,500
State Funds	(28%) \$358,931,903
Federal Assistance	(1%) \$13,465,362
Other Funds	(3%) \$44,782,246

Total Operating Funds Expended

	\$1,286,454,520
Sources of Capital Funds Expended	
Local Funds	(35%) \$103,271,211
State Funds	(3%) \$8,975,729
Federal Assistance	(62%) \$183,274,234
Other Funds	(0%) \$352,626
Total Capital Funds Expended	\$295,873,800

Summary Operating Expenses

Salary, Wages, Benefits	\$989,480,813
Materials and Supplies	\$148,344,680
Purchased Transportation	\$0
Other Operating Expenses	\$145,266,717
Total Operating Expenses	\$1,283,092,210

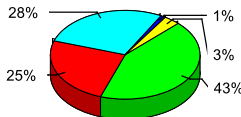
Reconciling Cash Expenditures

\$3,362,310

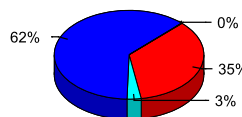
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,578	0	\$46,900,447	\$15,637,511	\$14,161,554	\$18,108,193	\$94,807,705
Heavy Rail	1,070	0	\$11,125,817	\$102,322,210	\$87,523,559	\$94,509	\$201,066,095
Total	2,648	0	\$58,026,264	\$117,959,721	\$101,685,113	\$18,202,702	\$295,873,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$768,077,305	\$288,620,266	\$94,807,705	725,064,380	52,427,711	314,423,578	5,658,426	3.7	1,792	6.3	1,578	1.74	14%
Heavy Rail	\$515,014,905	\$262,542,243	\$201,066,095	1,541,186,268	65,222,890	231,154,339	3,575,439	207.8	1,258	24.3	1,070	1.74	18%

Performance Measures

Service Efficiency

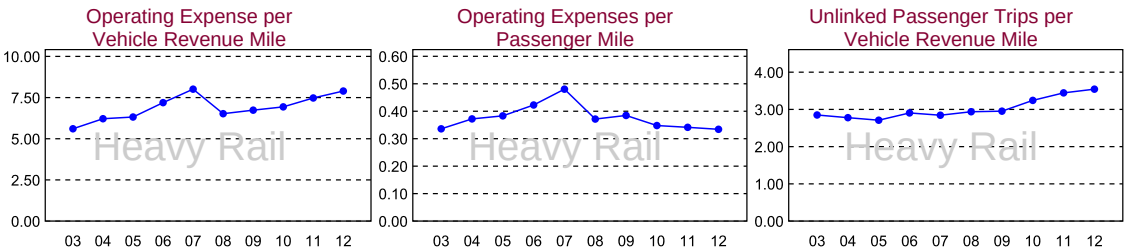
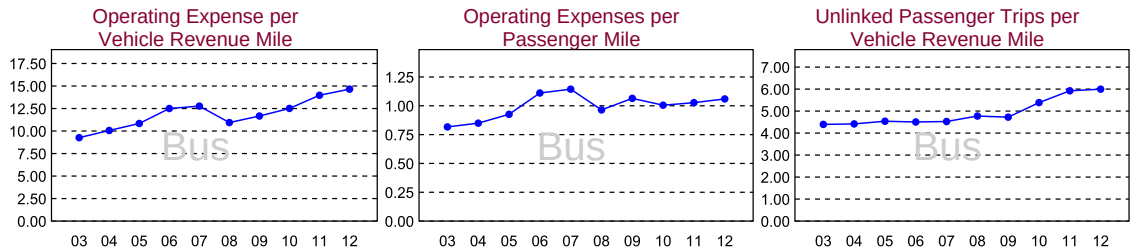
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.65	\$135.74
Heavy Rail	\$7.90	\$144.04

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$2.44
Heavy Rail	\$0.33	\$2.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.00	55.57
Heavy Rail	3.54	64.65



¹ Excludes data for purchased transportation reported separately

Shoreline Metro

Director: Mrs. Traci Robinson
(920) 459-3285

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	33
Population	71,313
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,435,209
Annual Unlinked Trips	530,737
Average Weekday Unlinked Trips	1,936
Average Saturday Unlinked Trips	557
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	769,880
Annual Vehicle Revenue Hours	59,217
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$826,803
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$826,803
Local Funds (10%)	\$370,467
State Funds (35%)	\$1,323,991
Federal Assistance (31%)	\$1,179,587
Other Funds (3%)	\$124,740

Total Operating Funds Expended

	\$3,825,588
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$2,779,945
Materials and Supplies	\$684,520
Purchased Transportation	\$0
Other Operating Expenses	\$361,123
Total Operating Expenses	\$3,825,588

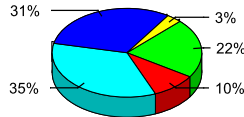
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,995,277	\$418,497	\$0	1,179,961	573,236	483,172	40,746	N/A	19	6.8	17	1.70	12%
Demand Response	\$830,311	\$408,306	\$0	255,248	196,644	47,565	18,471	N/A	12	4.8	8	N/A	50%

Performance Measures

Service Efficiency

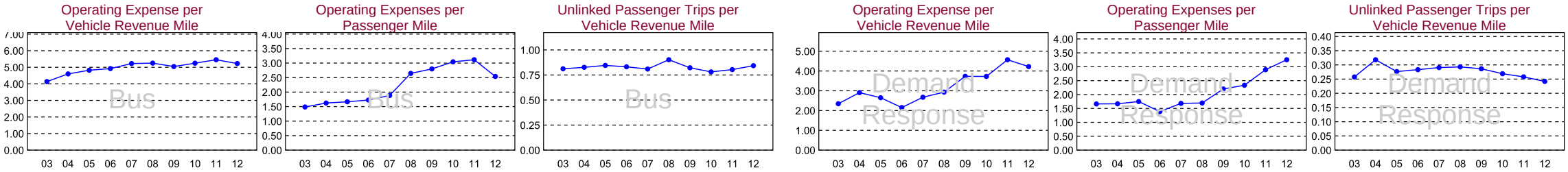
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$73.51
Demand Response	\$4.22	\$44.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.54	\$6.20
Demand Response	\$3.25	\$17.46

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	11.86
Demand Response	0.24	2.58



¹ Excludes data for purchased transportation reported separately

Wausau Area Transit System (WATS)

Transit Director: Mr. Greg Seubert
(715) 842-9287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	47
Population	74,632
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	40,000

Service Consumption

Annual Passenger Miles	2,015,734
Annual Unlinked Trips	634,730
Average Weekday Unlinked Trips	2,479
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,382
Annual Vehicle Revenue Hours	28,168
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$421,101
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$421,101
Local Funds	(21%) \$624,272
State Funds	(30%) \$868,109
Federal Assistance	(33%) \$970,012
Other Funds	(2%) \$56,180

Total Operating Funds Expended

	\$2,939,674
Sources of Capital Funds Expended	
Local Funds	(23%) \$60,854
State Funds	(0%) \$0
Federal Assistance	(77%) \$208,888
Other Funds	(0%) \$0
Total Capital Funds Expended	\$269,742

Summary Operating Expenses

Salary, Wages, Benefits	\$2,162,205
Materials and Supplies	\$469,548
Purchased Transportation	\$0
Other Operating Expenses	\$339,244
Total Operating Expenses	\$2,970,997

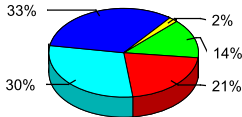
Reconciling Cash Expenditures

(\$31,323)

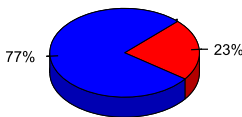
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$21,862	\$21,862
Demand Response	4	0	\$247,880	\$0	\$0	\$0	\$247,880
Total	22	0	\$247,880	\$0	\$0	\$21,862	\$269,742

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,693,326	\$413,735	\$21,862	2,001,411	376,702	631,360	27,446	N/A	24	7.8	18	2.57	33%
Demand Response	\$277,671	\$7,366	\$247,880	14,323	9,680	3,370	722	N/A	6	5.9	4	N/A	50%

Performance Measures

Service Efficiency

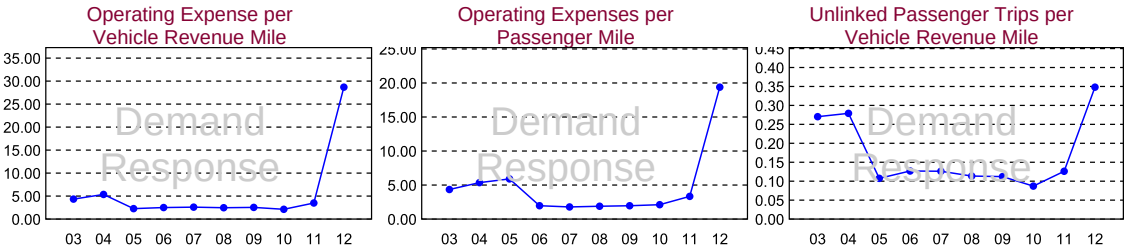
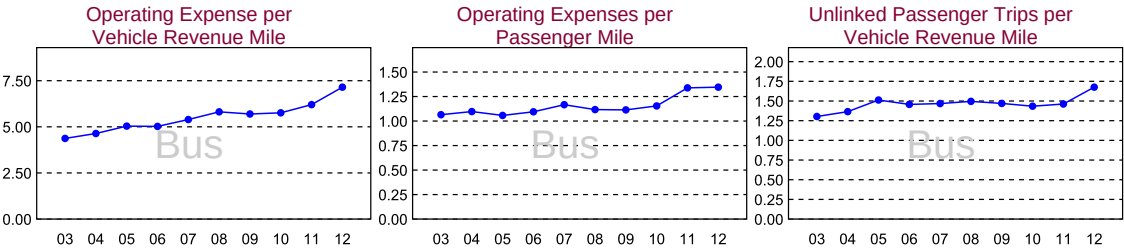
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.15	\$98.13
Demand Response	\$28.69	\$384.59

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.35	\$4.27
\$19.39	\$82.39

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.68	23.00
0.35	4.67



¹ Excludes data for purchased transportation reported separately

City of Rochester Public Transportation (RPT)

Mayor: Mr. Ardehl Brede
(507) -328-2700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	51
Population	107,677
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	6,419,091
Annual Unlinked Trips	1,777,574
Average Weekday Unlinked Trips	6,823
Average Saturday Unlinked Trips	725
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,142,424
Annual Vehicle Revenue Hours	76,697
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	50
Base Period Requirement	8

Financial Information

Fare Revenues Earned

		\$2,118,319
Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$2,118,319
Local Funds	(4%)	\$262,903
State Funds	(40%)	\$2,637,000
Federal Assistance	(24%)	\$1,573,125
Other Funds	(1%)	\$76,610

Total Operating Funds Expended

		\$6,667,957
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,325,924
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$5,307,693
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$6,633,617
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Summary Operating Expenses

Salary, Wages, Benefits	\$207,263
Materials and Supplies	\$845,963
Purchased Transportation	\$5,089,134
Other Operating Expenses	\$525,597
Total Operating Expenses	\$6,667,957

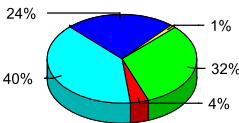
Reconciling Cash Expenditures

	\$0
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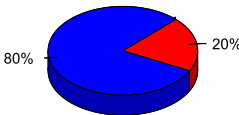
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$5,440	\$6,472,113	\$0	\$6,477,553
Demand Response	0	4	\$156,064	\$0	\$0	\$0	\$156,064
Total	0	35	\$156,064	\$5,440	\$6,472,113	\$0	\$6,633,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,995,130	\$1,978,766	\$6,477,553	6,131,805	965,357	1,739,071	63,272	N/A	44	7.8	31	3.88	42%
Demand Response	\$672,827	\$139,553	\$156,064	287,286	177,067	38,503	13,425	N/A	6	6.3	4	N/A	50%

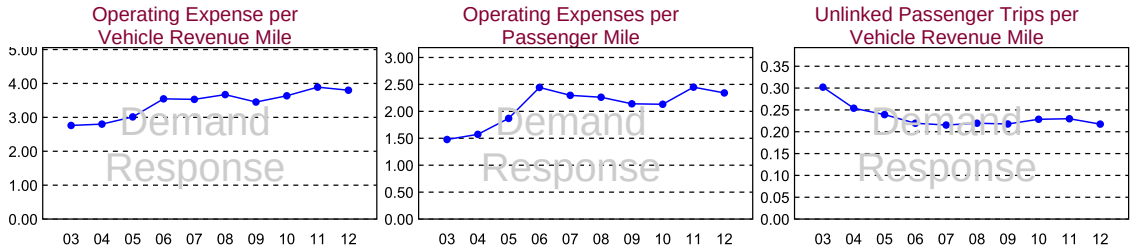
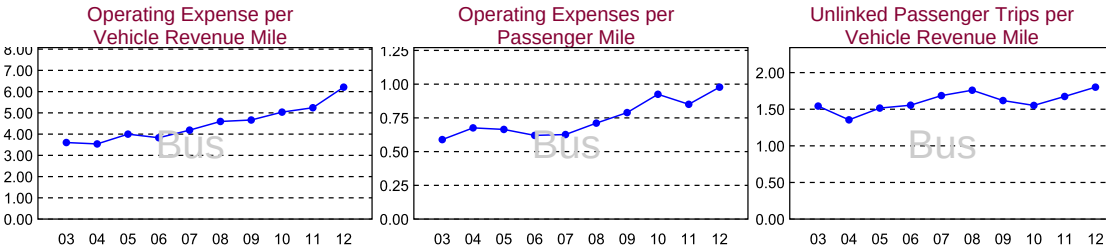
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.21	\$94.75
Demand Response	\$3.80	\$50.12

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.98	\$3.45	1.80	27.49
Demand Response	\$2.34	\$17.47	0.22	2.87



¹ Excludes data for purchased transportation reported separately

Lima Allen County Regional Transit Authority (LACRTA)

Executive Director: Ms. Rosann Christian
(419) 222-5745

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lima, OH	
Square Miles	52
Population	72,852
Population Ranking out of 465 UZAs	381
Other UZAs Served	

Service Area Statistics

Square Miles	407
Population	106,094

Service Consumption

Annual Passenger Miles	938,774
Annual Unlinked Trips	363,153
Average Weekday Unlinked Trips	1,348
Average Saturday Unlinked Trips	440
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	497,528
Annual Vehicle Revenue Hours	37,013
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$155,860
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$146,606
Local Funds (18%)	\$469,514
State Funds (7%)	\$194,195
Federal Assistance (57%)	\$1,468,947
Other Funds (12%)	\$317,061

Total Operating Funds Expended \$2,596,323

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (95%)	\$413,126
Other Funds (5%)	\$21,567

Total Capital Funds Expended \$434,693

Summary Operating Expenses

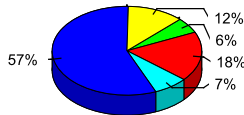
Salary, Wages, Benefits	\$1,350,230
Materials and Supplies	\$493,804
Purchased Transportation	\$307,707
Other Operating Expenses	\$444,582
Total Operating Expenses	\$2,596,323

Reconciling Cash Expenditures \$0

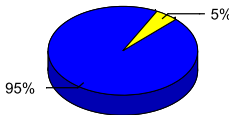
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$36,000	\$0	\$7,232	\$15,849	\$59,081
Demand Response	11	8	\$360,855	\$0	\$4,623	\$10,134	\$375,612
Total	17	8	\$396,855	\$0	\$11,855	\$25,983	\$434,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,469,556	\$139,613	\$59,081	269,108	287,060	272,597	23,493	N/A	9	8.0	6	1.00	50%
Demand Response	\$1,126,767	\$16,247	\$375,612	669,666	210,468	90,556	13,520	N/A	22	3.9	19	N/A	16%

Performance Measures

Service Efficiency

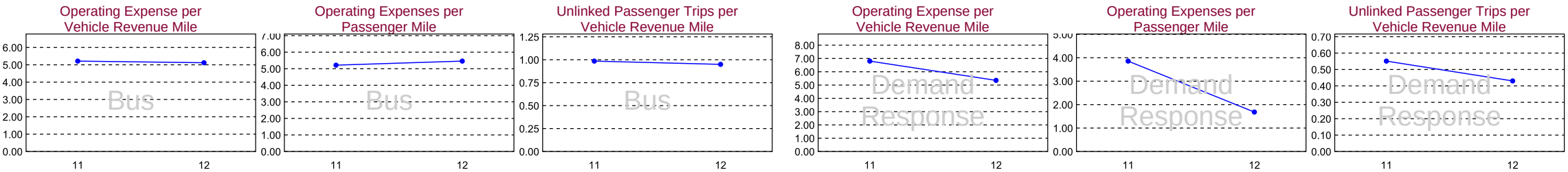
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$62.55
Demand Response	\$5.35	\$83.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.46	\$5.39
Demand Response	\$1.68	\$12.44

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	11.60
Demand Response	0.43	6.70



¹ Excludes data for purchased transportation reported separately

City of Waukesha Transit Commission (Waukesha Metro Transit)
Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

Transit Manager: Mr. Brian Engelking
(262) 524-3634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	141,642

Service Consumption

Annual Passenger Miles	8,300,874
Annual Unlinked Trips	1,276,994
Average Weekday Unlinked Trips	4,381
Average Saturday Unlinked Trips	2,037
Average Sunday Unlinked Trips	1,013

Service Supplied

Annual Vehicle Revenue Miles	1,357,869
Annual Vehicle Revenue Hours	90,560
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$1,773,286
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$1,773,286
Local Funds	(22%) \$2,119,023
State Funds	(46%) \$4,353,486
Federal Assistance	(10%) \$995,968
Other Funds	(3%) \$253,759

Total Operating Funds Expended

	\$9,495,522
Sources of Capital Funds Expended	
Local Funds	(6%) \$43,413
State Funds	(0%) \$0
Federal Assistance	(94%) \$632,327
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$675,740
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,927,453
Materials and Supplies	\$979,114
Purchased Transportation	\$2,742,101
Other Operating Expenses	\$846,053
Total Operating Expenses	\$9,494,721

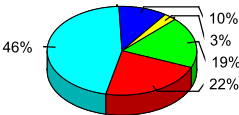
Reconciling Cash Expenditures

	\$800
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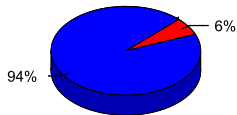
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$155,089	\$422,282	\$14,121	\$28,650	\$620,142
Commuter Bus	0	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5	4	\$0	\$55,597	\$0	\$0	\$55,597
Total	26	16	\$155,089	\$477,879	\$14,121	\$28,650	\$675,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,031,182	\$1,022,954	\$620,142	4,027,624	844,965	1,055,906	62,171	10.7	27	10.4	21	1.50	29%
Commuter Bus	\$2,497,649	\$615,359	\$0	4,146,383	377,468	194,301	15,672	N/A	16	N/A	12	12.00	33%
Demand Response	\$965,890	\$134,973	\$55,597	126,867	135,436	26,787	12,717	N/A	12	3.1	9	N/A	33%

Performance Measures

Service Efficiency

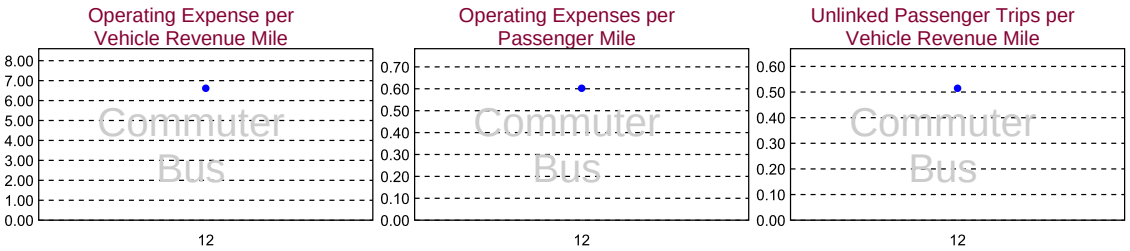
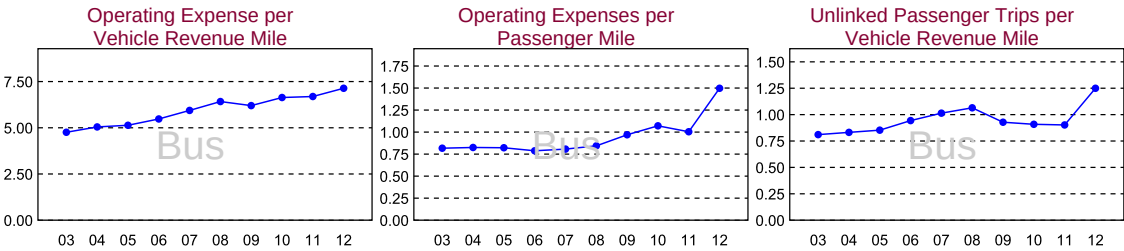
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.14	\$97.01
Commuter Bus	\$6.62	\$159.37
Demand Response	\$7.13	\$75.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.50	\$5.71
Commuter Bus	\$0.60	\$12.85
Demand Response	\$7.61	\$36.06

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	16.98
Commuter Bus	0.51	12.40
Demand Response	0.20	2.11



¹ Excludes data for purchased transportation reported separately

Eau Claire Transit (ECT)

City Manager: Mr. Russell Van Gompel
(715) 839-5111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	69
Population	102,852
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	73,000

Service Consumption

Annual Passenger Miles	3,540,314
Annual Unlinked Trips	1,098,949
Average Weekday Unlinked Trips	4,034
Average Saturday Unlinked Trips	1,430
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,277,393
Annual Vehicle Revenue Hours	93,376
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	108
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$917,619
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$917,619
Local Funds	(24%) \$1,211,505
State Funds	(22%) \$1,131,007
Federal Assistance	(33%) \$1,675,633
Other Funds	(2%) \$105,966

Total Operating Funds Expended

	\$5,041,730
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$2,560,244
Materials and Supplies	\$724,779
Purchased Transportation	\$1,314,297
Other Operating Expenses	\$442,410
Total Operating Expenses	\$5,041,730

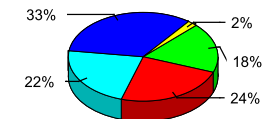
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	16	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,696,999	\$682,133	\$0	2,945,260	666,408	1,022,660	46,372	N/A	22	9.3	16	1.14	38%
Demand Response	\$1,344,731	\$235,486	\$0	595,054	610,985	76,289	47,004	N/A	86	N/A	33	N/A	161%

Performance Measures

Service Efficiency

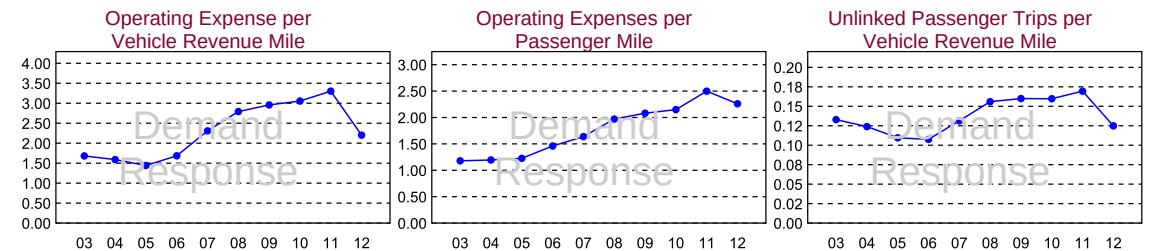
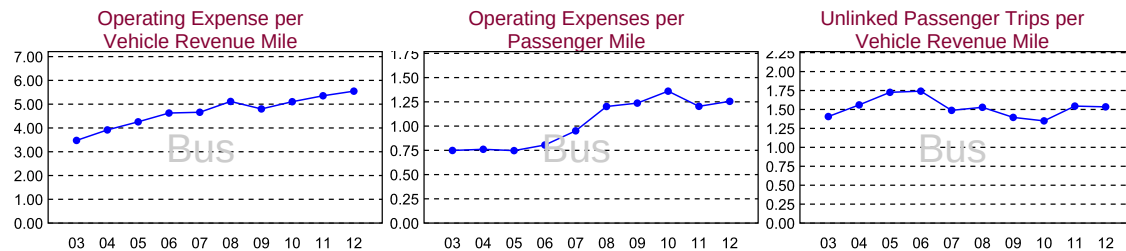
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$79.72
Demand Response	\$2.20	\$28.61

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$3.62
Demand Response	\$2.26	\$17.63

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	22.05
Demand Response	0.12	1.62



¹ Excludes data for purchased transportation reported separately

North Township of Lake County Dial-A-Ride

North Township Trustee: Mr. Frank Mrvan
(219) 932-2530

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	162,855

Service Consumption

Annual Passenger Miles	77,813
Annual Unlinked Trips	12,125
Average Weekday Unlinked Trips	49
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	68,160
Annual Vehicle Revenue Hours	4,507
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(78%)	\$214,851
State Funds	(12%)	\$33,648
Federal Assistance	(10%)	\$26,153
Other Funds	(0%)	\$0

Total Operating Funds Expended

\$274,652

Sources of Capital Funds Expended

Local Funds	(20%)	\$23,288
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$93,154
Other Funds	(0%)	\$0

Total Capital Funds Expended

\$116,442

Summary Operating Expenses

Salary, Wages, Benefits	\$177,781
Materials and Supplies	\$52,809
Purchased Transportation	\$0
Other Operating Expenses	\$44,062
Total Operating Expenses	\$274,652

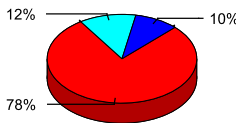
Reconciling Cash Expenditures

\$0

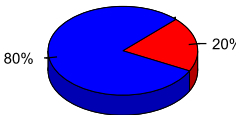
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$116,442	\$0	\$0	\$0	\$116,442
Total	4	0	\$116,442	\$0	\$0	\$0	\$116,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$274,652	\$0	\$116,442	77,813	68,160	12,125	4,507	N/A	5	4.0	4	N/A	25%

Performance Measures

Service Efficiency

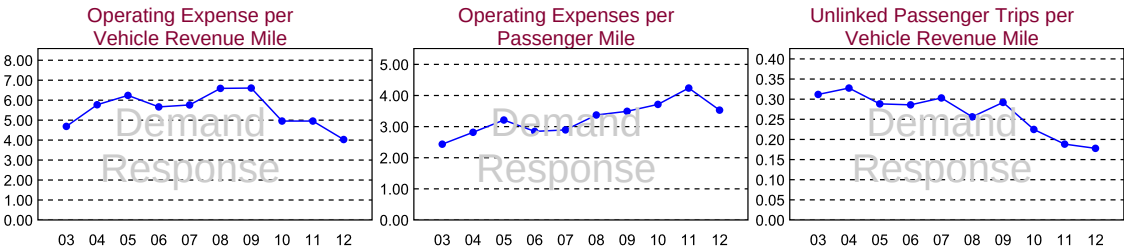
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.03	\$60.94

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.53	\$22.65

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.18	2.69



¹ Excludes data for purchased transportation reported separately

Northern Indiana Commuter Transportation District (NICTD)

General Manager: Mr. Gerald Hanas
(219) 926-5744

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	136

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	106,008,032
Annual Unlinked Trips	3,668,098
Average Weekday Unlinked Trips	12,205
Average Saturday Unlinked Trips	5,799
Average Sunday Unlinked Trips	4,301

Service Supplied

Annual Vehicle Revenue Miles	3,679,324
Annual Vehicle Revenue Hours	102,883
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	70
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$19,556,464
Sources of Operating Funds Expended	
Fare Revenues (47%)	\$19,556,464
Local Funds (9%)	\$3,702,163
State Funds (30%)	\$12,346,227
Federal Assistance (11%)	\$4,585,954
Other Funds (4%)	\$1,538,211
Total Operating Funds Expended	\$41,729,019
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (55%)	\$6,017,251
Federal Assistance (45%)	\$4,874,922
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,892,173

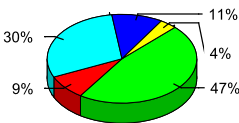
Summary Operating Expenses

Salary, Wages, Benefits	\$25,016,326
Materials and Supplies	\$2,805,381
Purchased Transportation	\$0
Other Operating Expenses	\$11,864,842
Total Operating Expenses	\$39,686,549
Reconciling Cash Expenditures	\$2,042,470

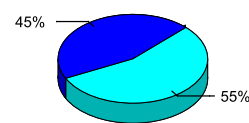
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$398,262	\$10,023,249	\$145,996	\$324,666	\$10,892,173
Total	66	0	\$398,262	\$10,023,249	\$145,996	\$324,666	\$10,892,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$39,686,549	\$19,556,464	\$10,892,173	106,008,032	3,679,324	3,668,098	102,883	179.8	70	21.1	66	2.77	6%

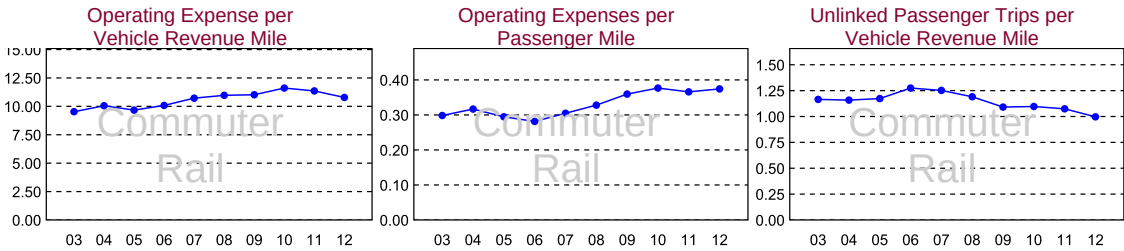
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$10.79	\$385.74

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.37	\$10.82	1.00	35.65



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Bloomington Public Transportation Corporation (BT)

General Manager: Mr. Lew May
(812) 332-5688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	45
Population	108,657
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	80,405

Service Consumption

Annual Passenger Miles	7,075,905
Annual Unlinked Trips	3,430,841
Average Weekday Unlinked Trips	12,404
Average Saturday Unlinked Trips	3,915
Average Sunday Unlinked Trips	995

Service Supplied

Annual Vehicle Revenue Miles	1,137,475
Annual Vehicle Revenue Hours	107,895
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	45
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$1,575,398
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$929,488
Local Funds (22%)	\$1,498,167
State Funds (35%)	\$2,392,906
Federal Assistance (27%)	\$1,820,297
Other Funds (2%)	\$169,454

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$6,810,312
Local Funds (0%)	\$0
State Funds (21%)	\$120,886
Federal Assistance (79%)	\$466,397
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$587,283
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,397,958
Materials and Supplies	\$1,560,363
Purchased Transportation	\$0
Other Operating Expenses	\$851,993
Total Operating Expenses	\$6,810,314

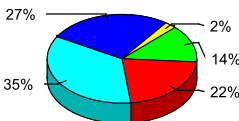
Reconciling Cash Expenditures

	\$0
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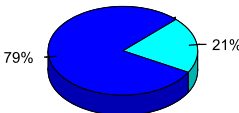
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$107,657	\$17,007	\$438,821	\$23,798	\$587,283
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	37	0	\$107,657	\$17,007	\$438,821	\$23,798	\$587,283

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,232,106	\$1,525,951	\$587,283	6,977,882	999,987	3,402,289	93,142	N/A	37	8.0	29	1.14	28%
Demand Response	\$578,208	\$49,447	\$0	98,023	137,488	28,552	14,753	N/A	8	5.4	8	N/A	0%

Performance Measures

Service Efficiency

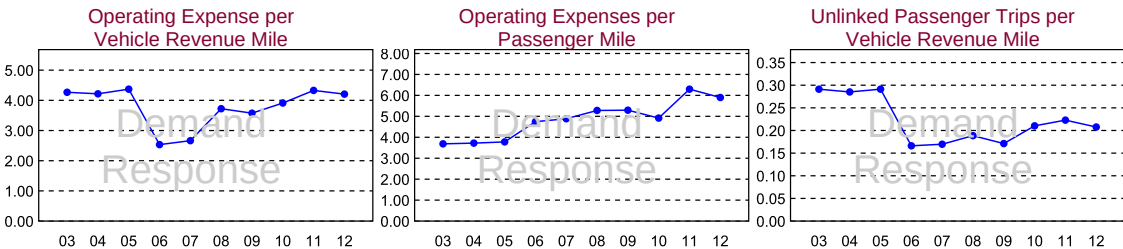
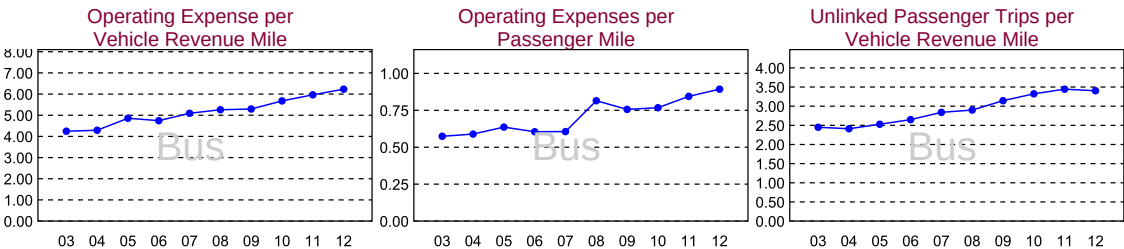
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.23	\$66.91
Demand Response	\$4.21	\$39.19

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$1.83
Demand Response	\$5.90	\$20.25

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.40	36.53
Demand Response	0.21	1.94



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130

Service Area Statistics

Square Miles	3,519
Population	5,630,238

Service Consumption

Annual Passenger Miles	256,396,723
Annual Unlinked Trips	35,399,701
Average Weekday Unlinked Trips ²	121,763
Average Saturday Unlinked Trips ²	53,479
Average Sunday Unlinked Trips ²	24,389

Service Supplied

Annual Vehicle Revenue Miles	35,855,931
Annual Vehicle Revenue Hours	2,100,736
Vehicles Operated in Maximum Service	1,568
Vehicles Available for Maximum Service	1,798
Base Period Requirement	244

Financial Information

Fare Revenues Earned	\$35,669,611
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$25,750,727
Local Funds (7%)	\$12,902,674
State Funds (76%)	\$144,681,122
Federal Assistance (1%)	\$1,955,831
Other Funds (3%)	\$5,031,236
Total Operating Funds Expended	\$190,321,590
Sources of Capital Funds Expended	
Local Funds (20%)	\$8,350,069
State Funds (0%)	\$166,802
Federal Assistance (78%)	\$32,503,492
Other Funds (2%)	\$914,680
Total Capital Funds Expended	\$41,935,043

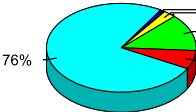
Summary Operating Expenses

Salary, Wages, Benefits	\$114,498,110
Materials and Supplies	\$28,216,490
Purchased Transportation	\$30,262,728
Other Operating Expenses	\$20,605,321
Total Operating Expenses	\$193,582,649
Reconciling Cash Expenditures	(\$3,261,062)

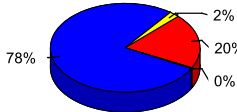
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	491	93	\$14,886,287	\$12,373,270	\$6,311,437	\$1,778,144	\$35,349,138
Demand Response	6	264	\$702,264	\$0	\$0	-\$73,122	\$629,142
Vanpool	675	0	\$5,956,763	\$0	\$0	\$0	\$5,956,763
Demand Response - Taxi	0	39	\$0	\$0	\$0	\$0	\$0
Total	1,172	396	\$21,545,314	\$12,373,270	\$6,311,437	\$1,705,022	\$41,935,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$160,555,855	\$29,919,258	\$35,349,138	205,573,095	20,200,197	32,191,038	1,429,762	N/A	699	7.7	584	2.25	20%
Demand Response	\$21,868,539	\$1,391,546	\$629,142	6,942,037	4,573,929	1,124,415	306,556	N/A	320	3.0	270	N/A	19%
Vanpool	\$8,263,453	\$3,926,622	\$5,956,763	43,211,497	10,411,711	1,961,719	322,582	N/A	740	4.3	675	N/A	10%
Demand Response - Taxi	\$2,894,802	\$432,185	\$0	670,094	670,094	122,529	41,836	N/A	39	N/A	39	N/A	0%

Performance Measures

Service Efficiency

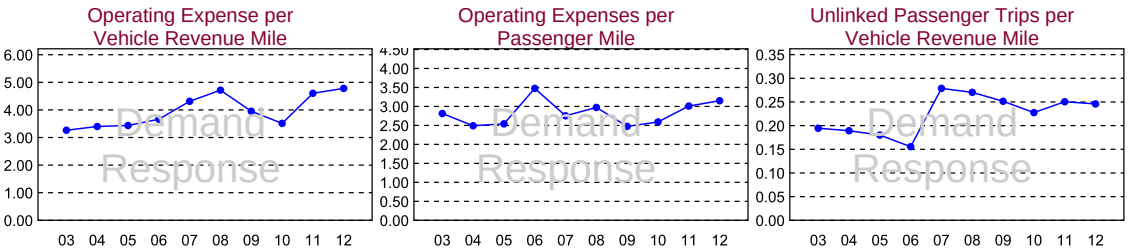
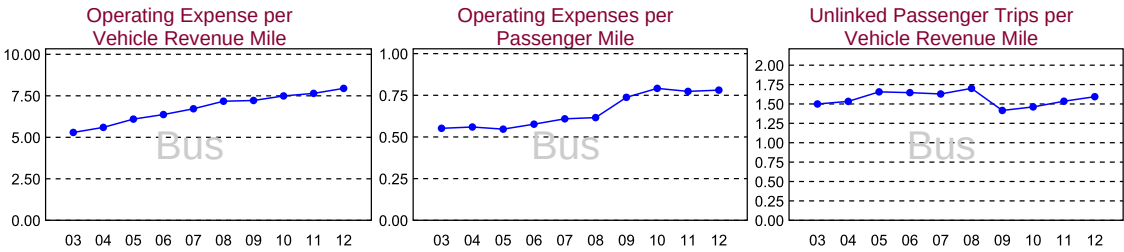
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.95	\$112.30
Demand Response	\$4.78	\$71.34
Vanpool	\$0.79	\$25.62
Demand Response - Taxi	\$4.32	\$69.19

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.78	\$4.99
\$3.15	\$19.45
\$0.19	\$4.21
\$4.32	\$23.63

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.59	22.51
0.25	3.67
0.19	6.08
0.18	2.93



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 5117
www.laketran.com
555 Lake Shore Blvd, P.O. Box 158
Grand River, OH 44045-0158

Laketran

General Manager: Mr. Raymond Jurkowski
(440) 350-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	227
Population	229,885

Service Consumption

Annual Passenger Miles	8,489,134
Annual Unlinked Trips	756,358
Average Weekday Unlinked Trips	2,989
Average Saturday Unlinked Trips	342
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,575,197
Annual Vehicle Revenue Hours	140,601
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	118
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$1,326,502
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$1,326,502
Local Funds (57%)	\$6,615,119
State Funds (9%)	\$1,030,575
Federal Assistance (21%)	\$2,384,744
Other Funds (1%)	\$165,398

Total Operating Funds Expended

	\$11,522,338
Sources of Capital Funds Expended	
Local Funds (18%)	\$298,189
State Funds (0%)	\$0
Federal Assistance (82%)	\$1,339,751
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$1,637,940
--	-------------

Summary Operating Expenses

Salary, Wages, Benefits	\$8,028,336
Materials and Supplies	\$1,530,425
Purchased Transportation	\$485,385
Other Operating Expenses	\$1,478,192
Total Operating Expenses	\$11,522,338

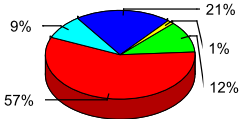
Reconciling Cash Expenditures

	\$0
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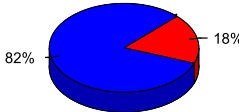
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$122,644	\$24,721	\$160,208	\$307,573
Demand Response	54	8	\$679,584	\$367,930	\$0	\$0	\$1,047,514
Commuter Bus	14	0	\$0	\$122,644	\$0	\$160,209	\$282,853
Total	78	8	\$679,584	\$613,218	\$24,721	\$320,417	\$1,637,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,349,817	\$270,553	\$307,573	1,592,763	494,826	331,833	34,059	N/A	18	2.6	10	1.00	80%
Demand Response	\$7,192,460	\$440,964	\$1,047,514	2,277,190	1,810,999	226,106	96,649	N/A	78	2.6	62	N/A	26%
Commuter Bus	\$1,980,061	\$614,985	\$282,853	4,619,181	269,372	198,419	9,893	N/A	22	11.8	14	N/A	57%

Performance Measures

Service Efficiency

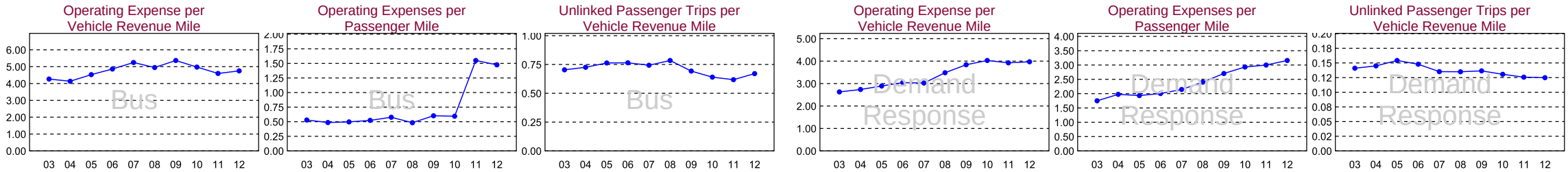
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.75	\$68.99
Demand Response	\$3.97	\$74.42
Commuter Bus	\$7.35	\$200.15

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.48	\$7.08
\$3.16	\$31.81
\$0.43	\$9.98

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.67	9.74
0.12	2.34
0.74	20.06



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 5118
www.Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

Deputy Executive Director: Mr. Alex Wiggins
(312) 322-6588

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130, 256

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,681,876,092
Annual Unlinked Trips	74,246,584
Average Weekday Unlinked Trips	269,626
Average Saturday Unlinked Trips	61,678
Average Sunday Unlinked Trips	38,724

Service Supplied

Annual Vehicle Revenue Miles	43,152,489
Annual Vehicle Revenue Hours	1,402,260
Vehicles Operated in Maximum Service	1,048
Vehicles Available for Maximum Service	1,156
Base Period Requirement	352

Financial Information

Fare Revenues Earned

	\$298,394,322
Sources of Operating Funds Expended	
Fare Revenues (41%)	\$270,310,684
Local Funds (53%)	\$343,690,096
State Funds (1%)	\$3,571,430
Federal Assistance (1%)	\$4,357,620
Other Funds (5%)	\$31,860,046

Total Operating Funds Expended

	\$653,789,876
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (46%)	\$125,615,512
Federal Assistance (50%)	\$136,137,981
Other Funds (4%)	\$10,415,495
Total Capital Funds Expended	\$272,168,988

Summary Operating Expenses

Salary, Wages, Benefits	\$405,738,086
Materials and Supplies	\$112,659,748
Purchased Transportation	\$0
Other Operating Expenses	\$109,193,610
Total Operating Expenses	\$627,591,444

Reconciling Cash Expenditures	\$26,198,432
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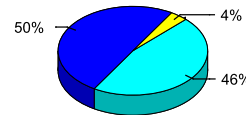
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,048	0	\$149,708,921	\$100,969,116	\$21,490,948	\$0	\$272,168,985
Total	1,048	0	\$149,708,921	\$100,969,116	\$21,490,948	\$0	\$272,168,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$627,591,444	\$298,394,322	\$272,168,985	1,681,876,092	43,152,489	74,246,584	1,402,260	980.4	1,156	29.7	1,048	2.66	10%

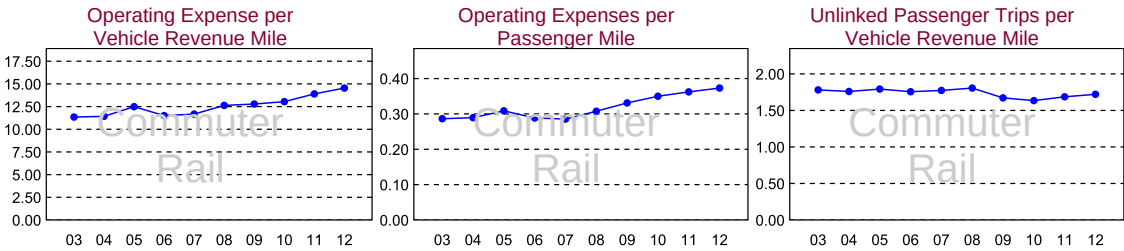
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$14.54	\$447.56

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.37	\$8.45	1.72	52.95



¹ Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

CEO: Mr. Ronald Freeland
(313) 833-7670

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	713,777

Service Consumption

Annual Passenger Miles	147,142,115
Annual Unlinked Trips	33,021,811
Average Weekday Unlinked Trips ²	104,522
Average Saturday Unlinked Trips ²	61,794
Average Sunday Unlinked Trips ²	46,787

Service Supplied

Annual Vehicle Revenue Miles	13,249,685
Annual Vehicle Revenue Hours	1,566,357
Vehicles Operated in Maximum Service	575
Vehicles Available for Maximum Service	689
Base Period Requirement	201

Financial Information

Fare Revenues Earned

	\$23,852,985
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$23,852,985
Local Funds (42%)	\$70,760,542
State Funds (29%)	\$47,646,734
Federal Assistance (14%)	\$23,966,284
Other Funds (0%)	\$735,273

Total Operating Funds Expended

	\$166,961,818
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$29,442,017
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$29,442,017
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Summary Operating Expenses

Salary, Wages, Benefits	\$87,412,118
Materials and Supplies	\$31,134,984
Purchased Transportation	\$5,180,411
Other Operating Expenses	\$27,649,508
Total Operating Expenses	\$151,377,021

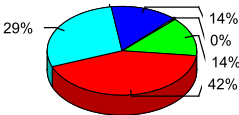
Reconciling Cash Expenditures

	\$15,584,799
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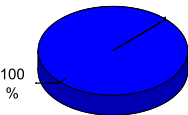
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	0	\$21,411,770	\$1,033,529	\$5,953,004	\$1,043,714	\$29,442,017
Demand Response - Taxi	0	223	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	350	225	\$21,411,770	\$1,033,529	\$5,953,004	\$1,043,714	\$29,442,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$146,176,651	\$23,253,660	\$29,442,017	145,086,518	11,441,895	32,750,907	878,860	N/A	462	7.4	350	1.74	32%
Demand Response - Taxi	\$5,073,842	\$584,507	\$0	2,020,995	1,776,491	264,473	683,577	N/A	223	N/A	223	N/A	0%
Demand Response	\$126,528	\$14,818	\$0	34,602	31,299	6,431	3,920	N/A	4	N/A	2	N/A	100%

Performance Measures

Service Efficiency

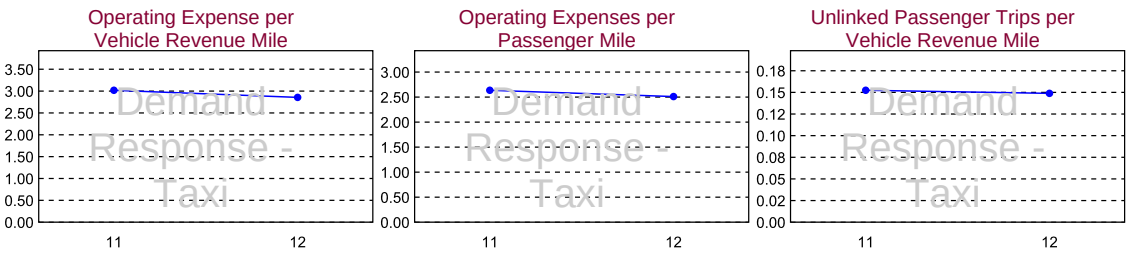
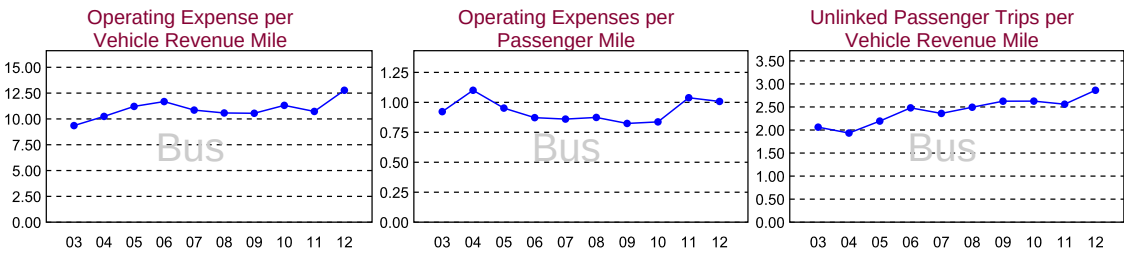
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.78	\$166.33
Demand Response - Taxi	\$2.86	\$7.42
Demand Response	\$4.04	\$32.28

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$4.46
Demand Response - Taxi	\$2.51	\$19.18
Demand Response	\$3.66	\$19.67

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.86	37.27
Demand Response - Taxi	0.15	0.39
Demand Response	0.21	1.64



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Detroit Transportation Corporation (Detroit People Mover)

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,589,212
Annual Unlinked Trips	2,388,280
Average Weekday Unlinked Trips	7,100
Average Saturday Unlinked Trips	5,705
Average Sunday Unlinked Trips	4,410

Service Supplied

Annual Vehicle Revenue Miles	548,814
Annual Vehicle Revenue Hours	47,100
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$1,160,574
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$1,160,574
Local Funds (35%)	\$3,621,180
State Funds (29%)	\$3,047,735
Federal Assistance (0%)	\$37,854
Other Funds (25%)	\$2,589,300

Total Operating Funds Expended

\$10,456,643	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (15%)	\$360,697
Federal Assistance (46%)	\$1,141,178
Other Funds (40%)	\$982,387
Total Capital Funds Expended	\$2,484,262

Summary Operating Expenses

Salary, Wages, Benefits	\$6,169,520
Materials and Supplies	\$422,628
Purchased Transportation	\$0
Other Operating Expenses	\$3,864,495
Total Operating Expenses	\$10,456,643

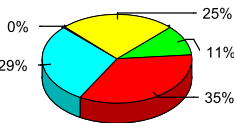
Reconciling Cash Expenditures

\$0

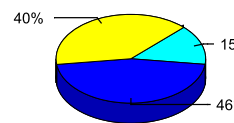
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	10	0	\$2,085,531	\$276,984	\$30,155	\$91,592	\$2,484,262
Total	10	0	\$2,085,531	\$276,984	\$30,155	\$91,592	\$2,484,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$10,456,643	\$1,160,574	\$2,484,262	3,589,212	548,814	2,388,280	47,100	2.9	12	26.0	10	N/A	20%

Performance Measures

Service Efficiency

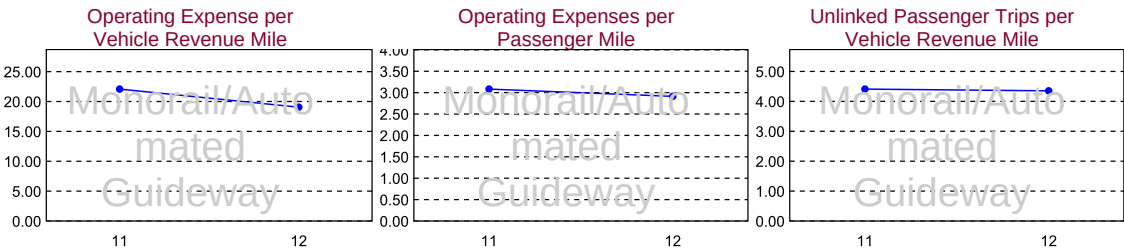
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Monorail/Automated Guideway	\$19.05	\$222.01

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$2.91	\$4.38

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.35	50.71



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	195,917
Annual Unlinked Trips	36,620
Average Weekday Unlinked Trips	130
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	106,675
Annual Vehicle Revenue Hours	7,354
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$9,819
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$9,819
Local Funds	(93%)	\$237,437
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$8,781
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$256,037
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

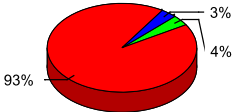
Salary, Wages, Benefits	\$173,900
Materials and Supplies	\$48,216
Purchased Transportation	\$0
Other Operating Expenses	\$33,922
Total Operating Expenses	\$256,038

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Total	3	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$256,038	\$9,819	\$0	195,917	106,675	36,620	7,354	N/A	4	4.8	3	1.00	33%

Performance Measures

Service Efficiency

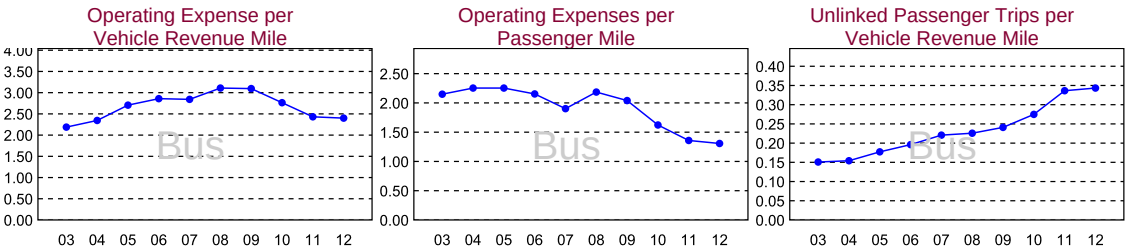
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.40	\$34.82

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.31	\$6.99

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.34	4.98



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Kokomo (COK)

Mayor: Mr. Gregory Goodnight
(765) 456-7444

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	36
Population	62,182
Population Ranking out of 465 UZAs	437
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	712,271
Annual Unlinked Trips	364,924
Average Weekday Unlinked Trips ²	1,188
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	616,495
Annual Vehicle Revenue Hours	53,800
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	35
Base Period Requirement	2

Financial Information

Fare Revenues Earned

	\$189,476
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$189,476
Local Funds (28%)	\$532,910
State Funds (27%)	\$509,227
Federal Assistance (34%)	\$643,128
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$1,874,741
Sources of Capital Funds Expended	
Local Funds (20%)	\$58,780
State Funds (0%)	\$0
Federal Assistance (80%)	\$235,121
Other Funds (0%)	\$0
Total Capital Funds Expended	\$293,901

Summary Operating Expenses

Salary, Wages, Benefits	\$1,101,112
Materials and Supplies	\$205,200
Purchased Transportation	\$455,815
Other Operating Expenses	\$112,614
Total Operating Expenses	\$1,874,741

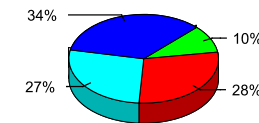
Reconciling Cash Expenditures

\$0

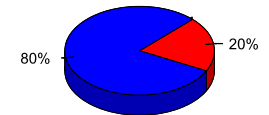
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$293,901	\$0	\$0	\$0	\$293,901
Total	19	14	\$293,901	\$0	\$0	\$0	\$293,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$293,901	\$0	\$0	231,819	75,233	241,943	5,906	N/A	3	2.0	3	1.00	0%
Demand Response - Taxi	\$804,284	\$182,126	\$0	206,113	328,036	54,781	25,482	N/A	14	N/A	14	N/A	0%
Demand Response	\$776,556	\$7,350	\$293,901	274,339	213,226	68,200	22,412	N/A	18	4.0	16	N/A	12%

Performance Measures

Service Efficiency

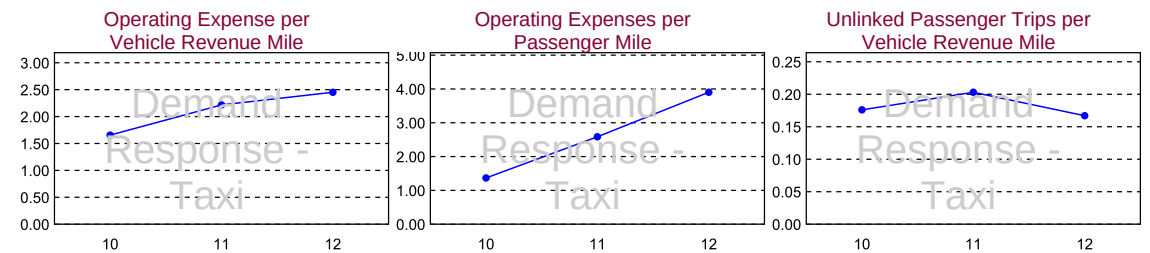
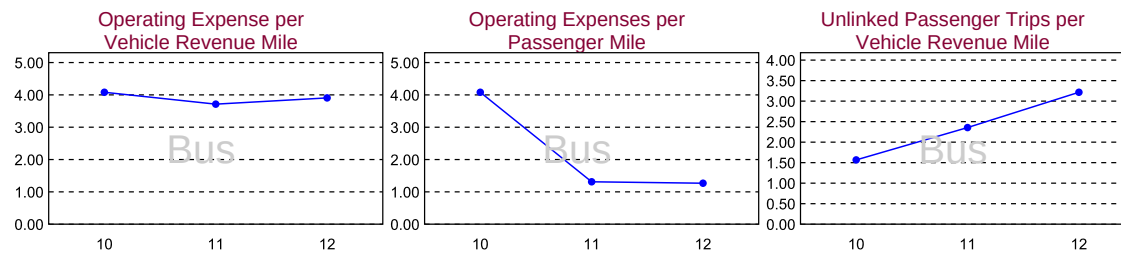
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.91	\$49.76
Demand Response - Taxi	\$2.45	\$31.56
Demand Response	\$3.64	\$34.65

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.27	\$1.21
Demand Response - Taxi	\$3.90	\$14.68
Demand Response	\$2.83	\$11.39

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.22	40.97
Demand Response - Taxi	0.17	2.15
Demand Response	0.32	3.04



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	343

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	30,815,313
Annual Unlinked Trips	2,854,532
Average Weekday Unlinked Trips	10,291
Average Saturday Unlinked Trips	3,563
Average Sunday Unlinked Trips	779

Service Supplied

Annual Vehicle Revenue Miles	5,822,020
Annual Vehicle Revenue Hours	268,063
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	242
Base Period Requirement	43

Financial Information

Fare Revenues Earned

	\$2,847,138
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$2,847,138
Local Funds (15%)	\$3,282,699
State Funds (68%)	\$14,792,998
Federal Assistance (3%)	\$738,976
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (57%)	\$881,028
State Funds (0%)	\$0
Federal Assistance (43%)	\$670,318
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,551,346

Summary Operating Expenses

Salary, Wages, Benefits	\$342,360
Materials and Supplies	\$3,485,226
Purchased Transportation	\$15,696,962
Other Operating Expenses	\$2,063,092
Total Operating Expenses	\$21,587,640

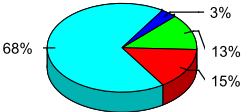
Reconciling Cash Expenditures

\$74,171

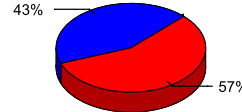
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	68	\$0	\$154,405	\$570,945	\$567,686	\$1,293,036
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Vanpool	95	0	\$250,310	\$8,000	\$0	\$0	\$258,310
Total	95	90	\$250,310	\$162,405	\$570,945	\$567,686	\$1,551,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,324,007	\$2,163,798	\$1,293,036	17,811,433	3,171,873	2,490,035	184,973	N/A	99	6.3	68	1.58	46%
Demand Response	\$3,501,998	\$188,752	\$0	838,661	769,750	74,270	37,116	N/A	30	7.8	22	N/A	36%
Vanpool	\$1,761,635	\$494,588	\$258,310	12,165,219	1,880,397	290,227	45,974	N/A	113	4.2	95	N/A	19%

Performance Measures

Service Efficiency

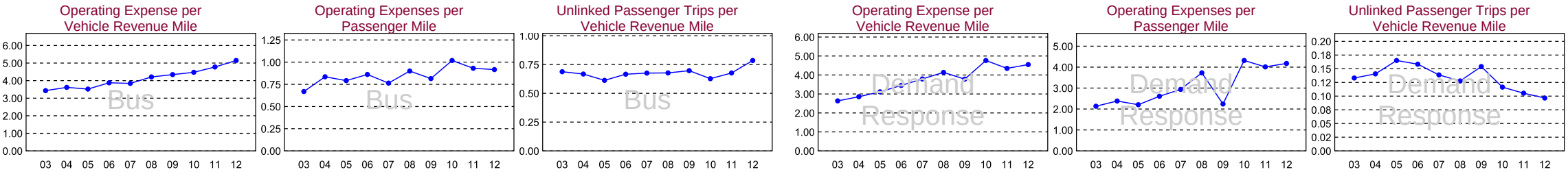
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$88.25
Demand Response	\$4.55	\$94.35
Vanpool	\$0.94	\$38.32

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.92	\$6.56
\$4.18	\$47.15
\$0.14	\$6.07

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.79	13.46
0.10	2.00
0.15	6.31



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Manager: Mr. Jim Wilson
(810) 987-7373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	60
Population	87,106
Population Ranking out of 465 UZAs	336
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	163,040

Service Consumption

Annual Passenger Miles	10,394,706
Annual Unlinked Trips	1,529,950
Average Weekday Unlinked Trips	5,449
Average Saturday Unlinked Trips	2,538
Average Sunday Unlinked Trips	145

Service Supplied

Annual Vehicle Revenue Miles	3,211,528
Annual Vehicle Revenue Hours	199,298
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	270
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$3,363,238
Sources of Operating Funds Expended	
Fare Revenues (33%)	\$3,363,238
Local Funds (3%)	\$323,209
State Funds (36%)	\$3,714,409
Federal Assistance (23%)	\$2,337,779
Other Funds (5%)	\$482,065

Total Operating Funds Expended

	\$10,220,700
Sources of Capital Funds Expended	
Local Funds (1%)	\$60,471
State Funds (19%)	\$1,108,955
Federal Assistance (80%)	\$4,725,077
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$5,894,503
--	-------------

Summary Operating Expenses

Salary, Wages, Benefits	\$5,229,911
Materials and Supplies	\$1,165,832
Purchased Transportation	\$2,761,509
Other Operating Expenses	\$1,006,068
Total Operating Expenses	\$10,163,320

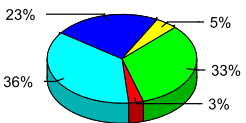
Reconciling Cash Expenditures

	\$57,380
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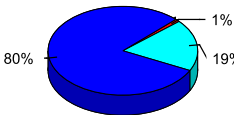
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$1,525,134	\$15,173	\$304,157	\$37,652	\$1,882,116
Demand Response	38	153	\$3,095,644	\$30,797	\$617,363	\$76,423	\$3,820,227
Commuter Bus	3	0	\$155,714	\$1,549	\$31,053	\$3,844	\$192,160
Total	51	153	\$4,776,492	\$47,519	\$952,573	\$117,919	\$5,894,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,269,005	\$112,066	\$1,882,116	3,359,577	409,099	893,405	33,190	N/A	32	5.2	10	1.00	220%
Demand Response	\$7,651,550	\$3,239,730	\$3,820,227	6,419,896	2,702,317	611,687	162,304	N/A	232	4.6	191	N/A	21%
Commuter Bus	\$242,765	\$11,442	\$192,160	615,233	100,112	24,858	3,804	N/A	6	3.5	3	N/A	100%

Performance Measures

Service Efficiency

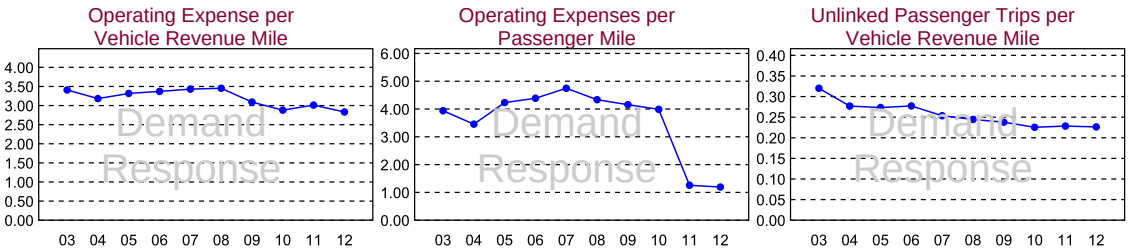
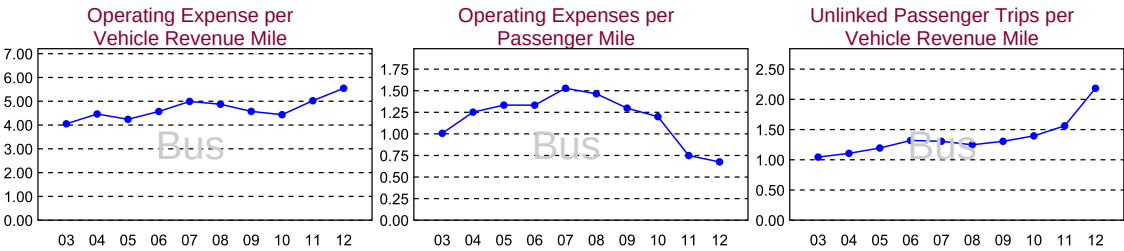
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$68.36
Demand Response	\$2.83	\$47.14
Commuter Bus	\$2.42	\$63.82

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.54
Demand Response	\$1.19	\$12.51
Commuter Bus	\$0.39	\$9.77

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	26.92
Demand Response	0.23	3.77
Commuter Bus	0.25	6.53



¹ Excludes data for purchased transportation reported separately

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	92
Population	143,592
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	142,692

Service Consumption

Annual Passenger Miles	3,160,304
Annual Unlinked Trips	431,974
Average Weekday Unlinked Trips ²	1,165
Average Saturday Unlinked Trips ²	1,161
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	882,524
Annual Vehicle Revenue Hours	50,089
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$505,583
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$505,583
Local Funds (10%)	\$267,030
State Funds (25%)	\$674,390
Federal Assistance (46%)	\$1,216,113
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,663,116
Sources of Capital Funds Expended	
Local Funds (1%)	\$4,690
State Funds (1%)	\$4,690
Federal Assistance (98%)	\$452,295
Other Funds (0%)	\$0
Total Capital Funds Expended	\$461,675

Summary Operating Expenses

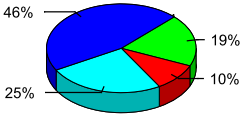
Salary, Wages, Benefits	\$274,240
Materials and Supplies	\$20,601
Purchased Transportation	\$2,188,920
Other Operating Expenses	\$179,355
Total Operating Expenses	\$2,663,116

Reconciling Cash Expenditures	\$0
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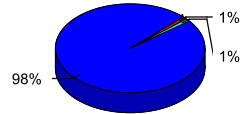
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$349,666	\$53,356	\$0	\$11,755	\$414,777
Demand Response - Taxi	0	17	\$0	\$46,898	\$0	\$0	\$46,898
Total	0	26	\$349,666	\$100,254	\$0	\$11,755	\$461,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended

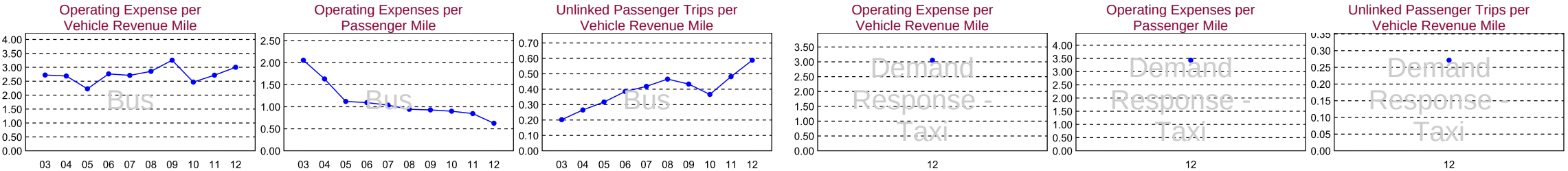


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,824,527	\$265,414	\$414,777	2,916,050	607,940	357,454	34,291	N/A	18	3.0	9	N/A	100%
Demand Response - Taxi	\$838,589	\$240,169	\$46,898	244,254	274,584	74,520	15,798	N/A	0	N/A	17	N/A	-100%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.00	\$53.21	\$0.63	\$5.10	0.59	10.42
Demand Response - Taxi	\$3.05	\$53.08	\$3.43	\$11.25	0.27	4.72



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Metropolitan Council

Regional Administrator: Mr. Patrick Born
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN-WI

Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,975
Population	2,849,567

Service Consumption

Annual Passenger Miles	90,844,162
Annual Unlinked Trips	11,207,465
Average Weekday Unlinked Trips	42,195
Average Saturday Unlinked Trips	5,107
Average Sunday Unlinked Trips	2,673

Service Supplied

Annual Vehicle Revenue Miles	11,808,768
Annual Vehicle Revenue Hours	623,495
Vehicles Operated in Maximum Service	499
Vehicles Available for Maximum Service	559
Base Period Requirement	125

Financial Information

Fare Revenues Earned

	\$11,997,356
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$11,997,356
Local Funds (4%)	\$2,330,338
State Funds (59%)	\$37,334,868
Federal Assistance (6%)	\$3,992,106
Other Funds (12%)	\$7,360,363

Total Operating Funds Expended \$63,015,031

Sources of Capital Funds Expended

Local Funds (36%)	\$10,499,114
State Funds (14%)	\$4,052,618
Federal Assistance (49%)	\$14,223,838
Other Funds (0%)	\$0

Total Capital Funds Expended \$28,775,570

Summary Operating Expenses

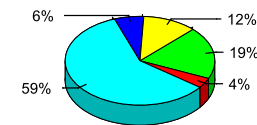
Salary, Wages, Benefits	\$755,777
Materials and Supplies	\$7,275
Purchased Transportation	\$61,531,120
Other Operating Expenses	\$720,858
Total Operating Expenses	\$63,015,030

Reconciling Cash Expenditures \$0

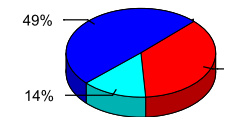
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	313	\$16,478,100	\$3,723,298	\$6,128,357	\$131,355	\$26,461,110
Demand Response	0	117	\$2,312,281	\$2,178	\$0	\$0	\$2,314,459
Vanpool	0	69	\$0	\$0	\$0	\$0	\$0
Total	0	499	\$18,790,381	\$3,725,476	\$6,128,357	\$131,355	\$28,775,569

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,563,964	\$10,141,282	\$26,461,110	80,771,914	7,443,178	10,572,240	425,747	177.2	344	5.7	313	2.50	10%
Demand Response	\$10,034,850	\$1,090,928	\$2,314,459	3,777,435	2,950,380	456,212	164,182	N/A	142	2.9	117	N/A	21%
Vanpool	\$1,416,216	\$765,146	\$0	6,294,813	1,415,210	179,013	33,566	N/A	73	N/A	69	N/A	6%

Performance Measures

Service Efficiency

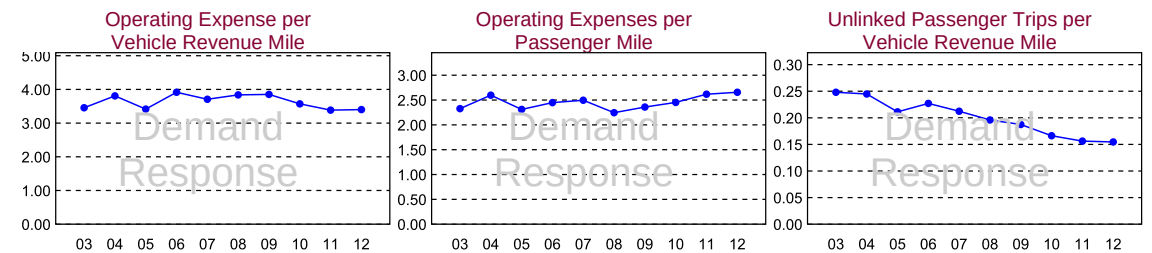
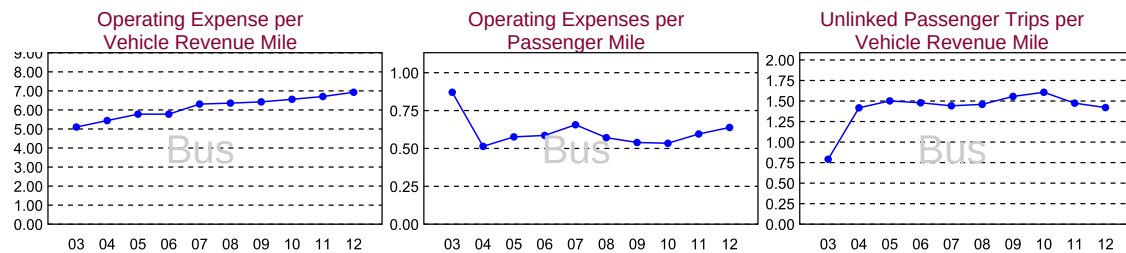
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.93	\$121.11
Demand Response	\$3.40	\$61.12
Vanpool	\$1.00	\$42.19

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$4.88
Demand Response	\$2.66	\$22.00
Vanpool	\$0.22	\$7.91

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.42	24.83
Demand Response	0.15	2.78
Vanpool	0.13	5.33



¹ Excludes data for purchased transportation reported separately

Metro Mobility

ID Number: 5155
www.metrocouncil.org
Metropolitan Council, 390 North Robert Street
St. Paul, MN 55101-1805

Regional Administrator: Mr. Patrick Born
(651) 602-1723

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN-WI	
Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	16,562,496
Annual Unlinked Trips	1,603,422
Average Weekday Unlinked Trips	5,522
Average Saturday Unlinked Trips	1,813
Average Sunday Unlinked Trips	1,742

Service Supplied

Annual Vehicle Revenue Miles	12,884,680
Annual Vehicle Revenue Hours	774,146
Vehicles Operated in Maximum Service	336
Vehicles Available for Maximum Service	399
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$5,712,988
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$5,712,988
Local Funds	(0%)	\$0
State Funds	(77%)	\$33,756,499
Federal Assistance	(10%)	\$4,250,000
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$43,719,487
Sources of Capital Funds Expended		
Local Funds	(22%)	\$2,299,366
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$8,232,022
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,531,388

Summary Operating Expenses

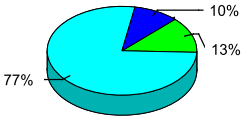
Salary, Wages, Benefits	\$794,686
Materials and Supplies	\$5,385,792
Purchased Transportation	\$36,579,869
Other Operating Expenses	\$959,141
Total Operating Expenses	\$43,719,488

Reconciling Cash Expenditures	\$0
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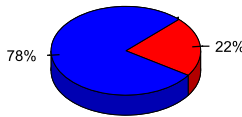
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	336	\$10,289,044	\$242,343	\$0	\$0	\$10,531,387
Total	0	336	\$10,289,044	\$242,343	\$0	\$0	\$10,531,387

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$43,719,488	\$5,712,988	\$10,531,387	16,562,496	12,884,680	1,603,422	774,146	N/A	399	1.6	336	N/A	19%

Performance Measures

Service Efficiency

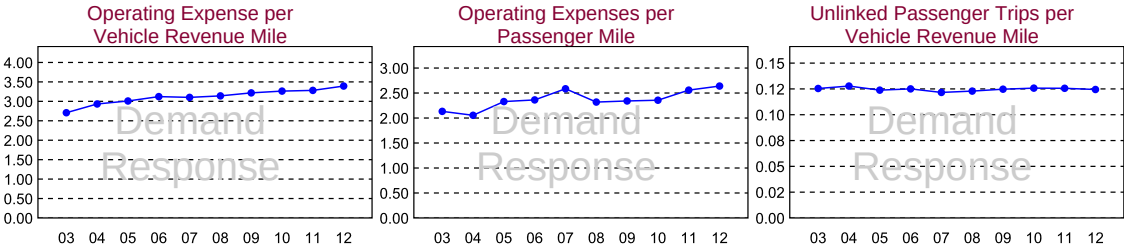
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.39	\$56.47

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$2.64	\$27.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	2.07



¹ Excludes data for purchased transportation reported separately

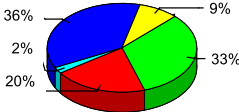
Data Source: 2012 National Transit Database

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Service Consumption				Fare Revenues Earned	
Cincinnati, OH-KY-IN				Annual Passenger Miles				1,156,965	
Square Miles		788		Annual Unlinked Trips				77,672	
Population		1,624,827		Average Weekday Unlinked Trips				303	
Population Ranking out of 465 UZAs		30		Average Saturday Unlinked Trips				0	
Other UZAs Served		308		Average Sunday Unlinked Trips				0	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		53		Annual Vehicle Revenue Miles				772,333	
Population		332,807		Annual Vehicle Revenue Hours				45,746	
				Vehicles Operated in Maximum Service				26	
				Vehicles Available for Maximum Service				28	
				Base Period Requirement				3	
				Sources of Capital Funds Expended				Total Capital Funds Expended	
				Local Funds (34%)				\$30,095	
				State Funds (0%)				\$0	
				Federal Assistance (66%)				\$58,738	
				Other Funds (0%)				\$0	
								\$88,833	
								Purchased Transportation Reported Separately	
								\$957,216	
								Reconciling Cash Expenditures	
								\$0	

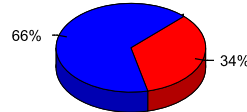
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	0	\$0	\$53,649	\$0	\$25,182	\$78,831
Commuter Bus	4	0	\$10,002	\$0	\$0	\$0	\$10,002
Total	26	0	\$10,002	\$53,649	\$0	\$25,182	\$88,833

Sources of Operating Funds Expended

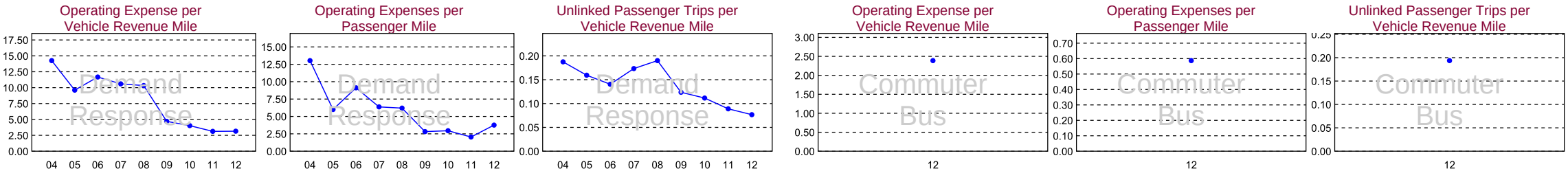


Sources of Capital Funds Expended



Modal Characteristics		Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response		\$1,935,785	\$625,523	\$78,831	515,368	614,599	47,114	38,207	N/A	23	2.7	22	N/A	5%
Commuter Bus		\$376,623	\$21,779	\$10,002	641,597	157,734	30,558	7,539	N/A	5	7.6	4	1.33	25%

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$3.15	\$50.67	\$3.76	\$41.09	0.08	1.23
Commuter Bus		\$2.39	\$49.96	\$0.59	\$12.32	0.19	4.05
					N/A		



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

University of Michigan Parking and Transportation Services (UMTS)

Chief Financial Officer: Mr. Timothy Slottow
(734) 764-7270

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	160
Population	306,022
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	20,327,068
Annual Unlinked Trips	7,275,257
Average Weekday Unlinked Trips	27,003
Average Saturday Unlinked Trips	4,899
Average Sunday Unlinked Trips	4,271

Service Supplied

Annual Vehicle Revenue Miles	1,009,846
Annual Vehicle Revenue Hours	102,514
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	58
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$1,903,084
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$1,903,084
Local Funds	(0%)	\$0
State Funds	(65%)	\$4,400,294
Federal Assistance	(0%)	\$0
Other Funds	(7%)	\$470,099
Total Operating Funds Expended		\$6,773,477
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$1,383,212
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,383,212

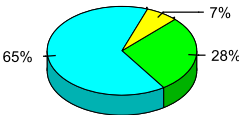
Summary Operating Expenses

Salary, Wages, Benefits	\$4,641,286
Materials and Supplies	\$1,848,694
Purchased Transportation	\$0
Other Operating Expenses	\$258,892
Total Operating Expenses	<u>\$6,748,872</u>
Reconciling Cash Expenditures	\$24,606

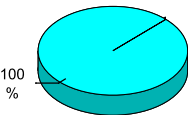
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,383,212	\$0	\$0	\$0	\$1,383,212
Total	36	0	\$1,383,212	\$0	\$0	\$0	\$1,383,212

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,748,872	\$1,903,084	\$1,383,212	20,327,068	1,009,846	7,275,257	102,514	N/A	58	8.5	36	1.03	61%

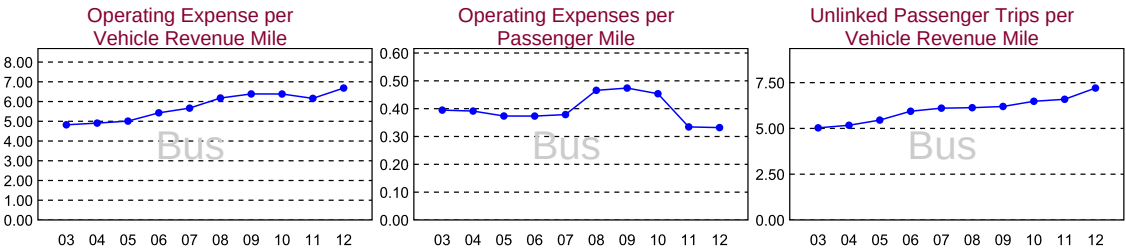
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.68	\$65.83

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.33	\$0.93	7.20	70.97



¹ Excludes data for purchased transportation reported separately

River Valley Metro Mass Transit District (RVMTD)

Managing Director: Mr. Robert Hoffmann
(815) 935-1403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	37
Population	81,926
Population Ranking out of 465 UZAs	350
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	66,386

Service Consumption

Annual Passenger Miles	6,866,500
Annual Unlinked Trips	912,251
Average Weekday Unlinked Trips	2,882
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	1,121

Service Supplied

Annual Vehicle Revenue Miles	978,126
Annual Vehicle Revenue Hours	69,516
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	29
Base Period Requirement	11

Financial Information

Fare Revenues Earned

		\$398,504
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$398,504
Local Funds	(0%)	\$880
State Funds	(65%)	\$3,512,374
Federal Assistance	(24%)	\$1,312,312
Other Funds	(3%)	\$180,463

Total Operating Funds Expended

Sources of Capital Funds Expended

		\$5,404,533
Sources of Capital Funds Expended		
Local Funds	(3%)	\$2,350
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$86,352
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$88,702

Summary Operating Expenses

Salary, Wages, Benefits	\$1,096,996
Materials and Supplies	\$1,239,978
Purchased Transportation	\$2,369,919
Other Operating Expenses	\$486,152
Total Operating Expenses	\$5,193,045

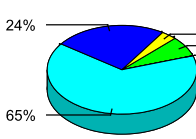
Reconciling Cash Expenditures

	\$211,488
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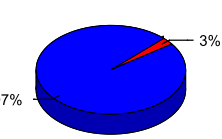
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$42,017	\$46,685	\$88,702
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$42,017	\$46,685	\$88,702

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,656,899	\$377,193	\$88,702	6,791,875	903,773	895,630	63,137	N/A	25	7.7	12	1.09	108%
Demand Response	\$536,146	\$21,311	\$0	74,625	74,353	16,621	6,379	N/A	4	8.2	2	N/A	100%

Performance Measures

Service Efficiency

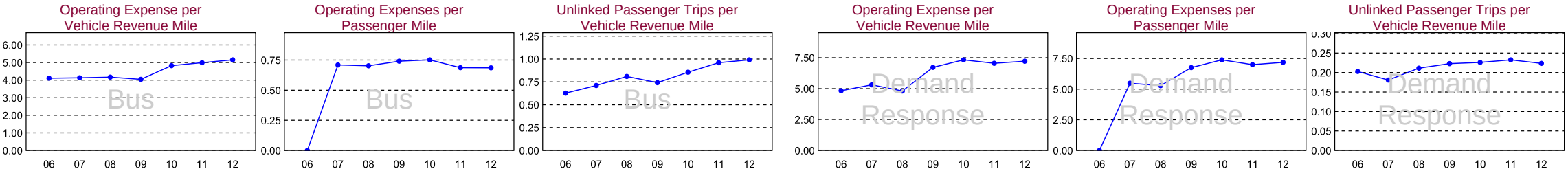
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$73.76
Demand Response	\$7.21	\$84.05

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$5.20
Demand Response	\$7.18	\$32.26

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	14.19
Demand Response	0.22	2.61



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Washington County Transit

Transit Manager: Mr. Joseph Steier
(262) 335-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	405

Service Area Statistics

Square Miles	435
Population	132,206

Service Consumption

Annual Passenger Miles	4,947,162
Annual Unlinked Trips	220,476
Average Weekday Unlinked Trips	839
Average Saturday Unlinked Trips	101
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	1,354,269
Annual Vehicle Revenue Hours	62,751
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	39
Base Period Requirement	1

Financial Information

Fare Revenues Earned

	\$770,490
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$770,490
Local Funds (14%)	\$476,618
State Funds (43%)	\$1,455,233
Federal Assistance (20%)	\$674,816
Other Funds (0%)	\$6,407

Total Operating Funds Expended

	\$3,383,564
Sources of Capital Funds Expended	
Local Funds (66%)	\$245,897
State Funds (0%)	\$0
Federal Assistance (34%)	\$127,850
Other Funds (0%)	\$0
Total Capital Funds Expended	\$373,747

Summary Operating Expenses

Salary, Wages, Benefits	\$68,107
Materials and Supplies	\$356,436
Purchased Transportation	\$2,877,475
Other Operating Expenses	\$81,545
Total Operating Expenses	\$3,383,563

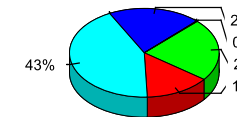
Reconciling Cash Expenditures

\$0

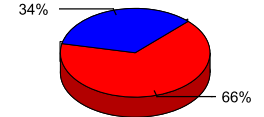
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$373,747	\$0	\$0	\$0	\$373,747
Commuter Bus	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$373,747	\$0	\$0	\$0	\$373,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,100,714	\$333,474	\$373,747	1,022,402	1,105,359	92,941	53,495	N/A	27	N/A	24	N/A	12%
Commuter Bus	\$1,282,849	\$437,016	\$0	3,924,760	248,910	127,535	9,256	N/A	12	N/A	8	8.00	50%

Performance Measures

Service Efficiency

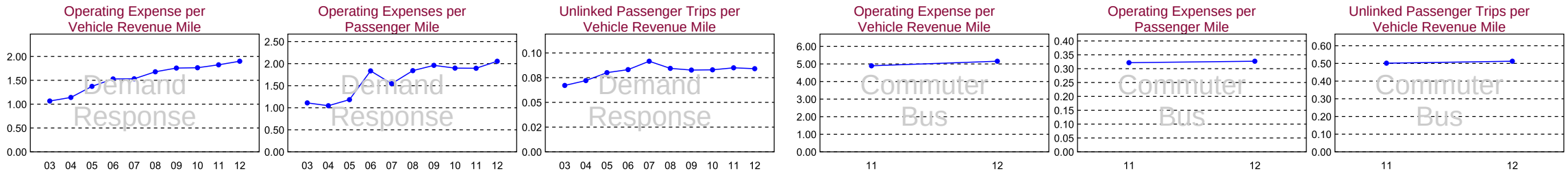
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.90	\$39.27
Commuter Bus	\$5.15	\$138.60

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.05	\$22.60
Commuter Bus	\$0.33	\$10.06

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.08	1.74
Commuter Bus	0.51	13.78



¹ Excludes data for purchased transportation reported separately

Ozaukee County Transit Services (OCTS)

Ozaukee County Highway Commissioner: Mr. Robert Dreblow
(262) 284-8334

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	86,389

Service Consumption

Annual Passenger Miles	2,905,488
Annual Unlinked Trips	208,341
Average Weekday Unlinked Trips	693
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	1,099,025
Annual Vehicle Revenue Hours	54,597
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	28
Base Period Requirement	1

Financial Information

Fare Revenues Earned

	\$696,562
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$696,562
Local Funds (25%)	\$712,940
State Funds (42%)	\$1,212,424
Federal Assistance (9%)	\$256,835
Other Funds (0%)	\$14,090

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (19%)	\$301,364
State Funds (0%)	\$0
Federal Assistance (81%)	\$1,303,964
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,605,328

Summary Operating Expenses

Salary, Wages, Benefits	\$929,086
Materials and Supplies	\$541,981
Purchased Transportation	\$1,182,499
Other Operating Expenses	\$239,285
Total Operating Expenses	\$2,892,851

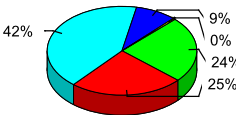
Reconciling Cash Expenditures

\$0

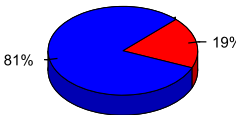
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$0	\$0	\$1,605,328	\$0	\$1,605,328
Commuter Bus	5	0	\$0	\$0	\$0	\$0	\$0
Total	5	22	\$0	\$0	\$1,605,328	\$0	\$1,605,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,738,628	\$417,792	\$1,605,328	613,536	916,582	90,805	47,564	N/A	23	N/A	22	N/A	5%
Commuter Bus	\$1,154,223	\$278,770	\$0	2,291,952	182,443	117,536	7,033	N/A	5	10.0	5	5.00	0%

Performance Measures

Service Efficiency

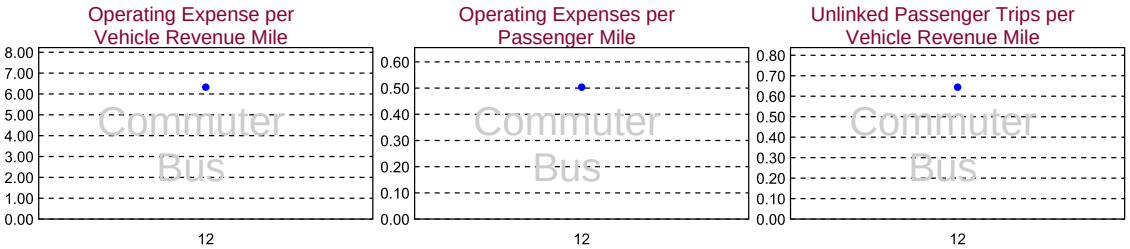
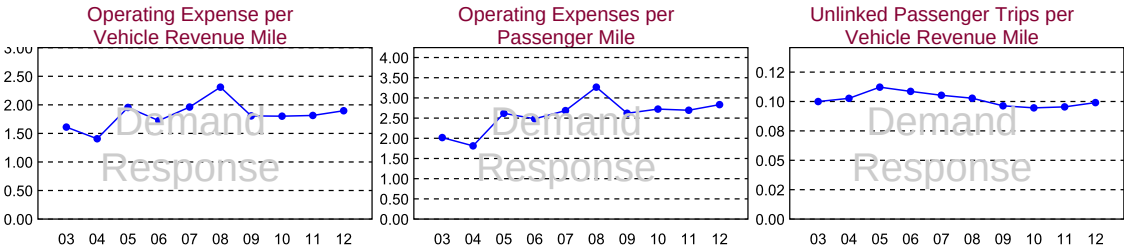
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.55
Commuter Bus	\$6.33	\$164.12

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.83	\$19.15
Commuter Bus	\$0.50	\$9.82

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.10	1.91
Commuter Bus	0.64	16.71



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Licking County Transit Board (LCTB)

ID Number: 5163
www.lcounty.com
763 East Main Street
Newark, OH 43055-6932

Chairman: Mr. Timothy Bubb
(740) 670-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	42
Population	76,068
Population Ranking out of 465 UZAs	369
Other UZAs Served	36

Service Area Statistics

Square Miles	656
Population	108,609

Service Consumption

Annual Passenger Miles	1,257,396
Annual Unlinked Trips	134,668
Average Weekday Unlinked Trips	513
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,247,773
Annual Vehicle Revenue Hours	59,152
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,630,119

Sources of Operating Funds Expended

Fare Revenues	(57%)	\$1,630,119
Local Funds	(4%)	\$117,245
State Funds	(4%)	\$100,523
Federal Assistance	(35%)	\$992,317
Other Funds	(0%)	\$0

Total Operating Funds Expended \$2,840,204

Sources of Capital Funds Expended

Local Funds	(17%)	\$5,396
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$25,583
Other Funds	(0%)	\$0

Total Capital Funds Expended \$30,979

Summary Operating Expenses

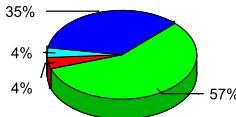
Salary, Wages, Benefits	\$400,378
Materials and Supplies	\$533,404
Purchased Transportation	\$1,875,772
Other Operating Expenses	\$30,650
Total Operating Expenses	\$2,840,204

Reconciling Cash Expenditures \$0

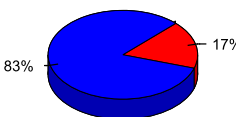
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	33	\$30,979	\$0	\$0	\$0	\$30,979
Total	0	33	\$30,979	\$0	\$0	\$0	\$30,979

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,840,204	\$1,630,119	\$30,979	1,257,396	1,247,773	134,668	59,152	N/A	35	3.3	33	N/A	6%

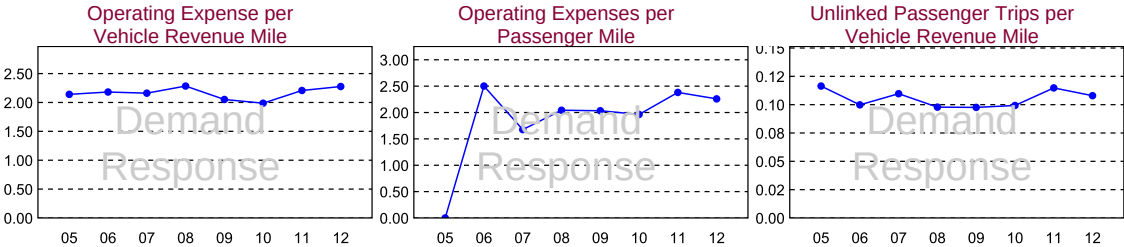
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.28	\$48.02

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$21.09	0.11	2.28



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Greene County Transit Board (Greene CATS)

Executive Director: Mr. Kenneth Collier
(937) 562-6463

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	351
Population	724,091
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,810,421
Annual Unlinked Trips	181,181
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	83
Average Sunday Unlinked Trips	41

Service Supplied

Annual Vehicle Revenue Miles	892,228
Annual Vehicle Revenue Hours	47,207
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,882,628

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$1,389,057
Local Funds	(1%)	\$28,240
State Funds	(4%)	\$123,810
Federal Assistance	(50%)	\$1,570,219
Other Funds	(0%)	\$0

Total Operating Funds Expended \$3,111,326

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$214,642
Other Funds	(2%)	\$4,248

Total Capital Funds Expended \$218,890

Summary Operating Expenses

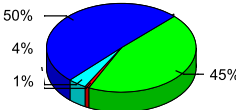
Salary, Wages, Benefits	\$417,740
Materials and Supplies	\$40,411
Purchased Transportation	\$2,566,900
Other Operating Expenses	\$71,560
Total Operating Expenses	\$3,096,611

Reconciling Cash Expenditures \$14,715

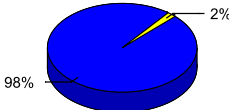
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	29	\$187,950	\$1,405	\$0	\$29,535	\$218,890
Total	0	29	\$187,950	\$1,405	\$0	\$29,535	\$218,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,096,611	\$1,882,628	\$218,890	1,810,421	892,228	181,181	47,207	N/A	36	3.4	29	N/A	24%

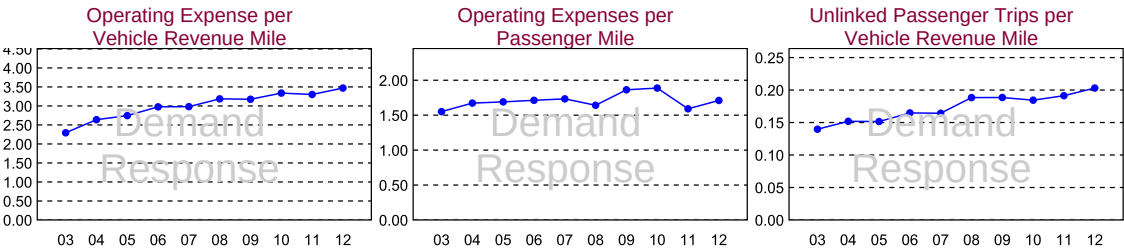
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.47	\$65.60

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.71	\$17.09	0.20	3.84



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Clermont Transportation Connection (CTC)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

Director: Ms. Lisa Gatwood
(513) 732-7577

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	2,073,703
Annual Unlinked Trips	166,941
Average Weekday Unlinked Trips	655
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,110,213
Annual Vehicle Revenue Hours	62,253
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$422,493
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$422,493
Local Funds	(72%)	\$2,271,481
State Funds	(8%)	\$238,818
Federal Assistance	(7%)	\$220,328
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,153,120
Sources of Capital Funds Expended		
Local Funds	(70%)	\$132,868
State Funds	(0%)	\$0
Federal Assistance	(30%)	\$57,192
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$190,060

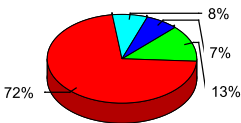
Summary Operating Expenses

Salary, Wages, Benefits	\$1,048,533
Materials and Supplies	\$332,512
Purchased Transportation	\$1,538,215
Other Operating Expenses	\$233,860
Total Operating Expenses	\$3,153,120
Purchased Transportation Reported Separately	\$458,215
Reconciling Cash Expenditures	\$0

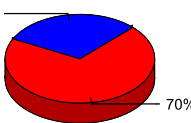
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$63,750	\$0	\$0	\$2,684	\$66,434
Demand Response	16	21	\$120,942	\$0	\$0	\$2,684	\$123,626
Total	25	21	\$184,692	\$0	\$0	\$5,368	\$190,060

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$513,186	\$213,218	\$66,434	1,035,636	142,443	74,494	5,333	N/A	12	5.3	9	N/A	33%
Demand Response	\$2,175,012	\$61,451	\$123,626	1,038,067	967,770	92,447	56,920	N/A	48	4.1	37	N/A	30%

Performance Measures

Service Efficiency

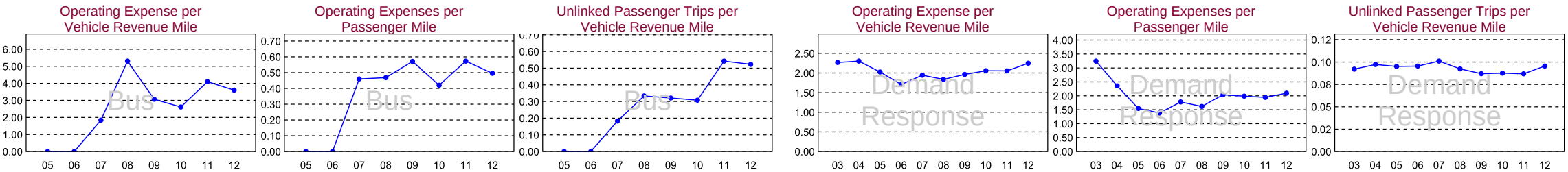
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.60	\$96.23
Demand Response	\$2.25	\$38.21

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$6.89
Demand Response	\$2.10	\$23.53

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	13.97
Demand Response	0.10	1.62



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 5167
null
1450 E. Joliet Street, Suite 202
Crown Point, IN 46307

South Lake County Community Services, Inc. (SLCCS)

Executive Director: Ms. Margot Sabato
(219) 663-0627

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	550
Population	180,000

Service Consumption

Annual Passenger Miles	862,142
Annual Unlinked Trips	52,268
Average Weekday Unlinked Trips	208
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,680
Annual Vehicle Revenue Hours	29,701
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$73,301
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$73,301
Local Funds	(34%)	\$269,463
State Funds	(22%)	\$173,846
Federal Assistance	(35%)	\$284,325
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$800,935
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

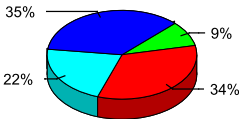
Summary Operating Expenses

Salary, Wages, Benefits	\$494,088
Materials and Supplies	\$178,681
Purchased Transportation	\$0
Other Operating Expenses	\$128,152
Total Operating Expenses	<u>\$800,921</u>
Reconciling Cash Expenditures	\$14

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$800,921	\$73,301	\$0	862,142	318,680	52,268	29,701	N/A	17	2.2	14	N/A	21%

Performance Measures

Service Efficiency

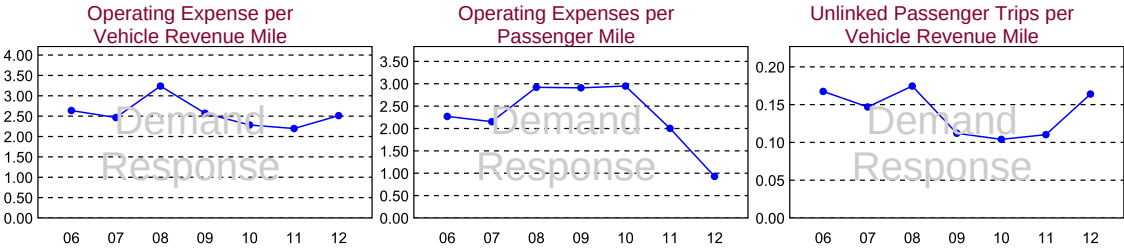
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.51	\$26.97

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.93	\$15.32

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.16	1.76



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Miami County Public Transit (MCPT)

Transit Director: Mrs. Regan Snider
(937) -440-3552

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	351
Population	724,091
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	101,256

Service Consumption

Annual Passenger Miles	337,949
Annual Unlinked Trips	41,643
Average Weekday Unlinked Trips	162
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	380,121
Annual Vehicle Revenue Hours	19,154
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$246,100
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$246,100
Local Funds (8%)	\$80,617
State Funds (12%)	\$117,061
Federal Assistance (55%)	\$540,718
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (20%)	\$360
State Funds (0%)	\$0
Federal Assistance (80%)	\$1,440
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,800

Summary Operating Expenses

Salary, Wages, Benefits	\$96,199
Materials and Supplies	\$165,902
Purchased Transportation	\$704,040
Other Operating Expenses	\$18,355
Total Operating Expenses	\$984,496

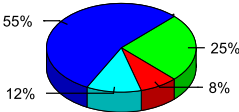
Reconciling Cash Expenditures

\$0

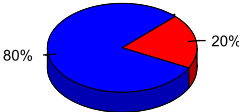
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	17	\$0	\$0	\$0	\$1,800	\$1,800
Total	0	17	\$0	\$0	\$0	\$1,800	\$1,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$984,496	\$246,100	\$1,800	337,949	380,121	41,643	19,154	N/A	18	3.8	17	N/A	6%

Performance Measures

Service Efficiency

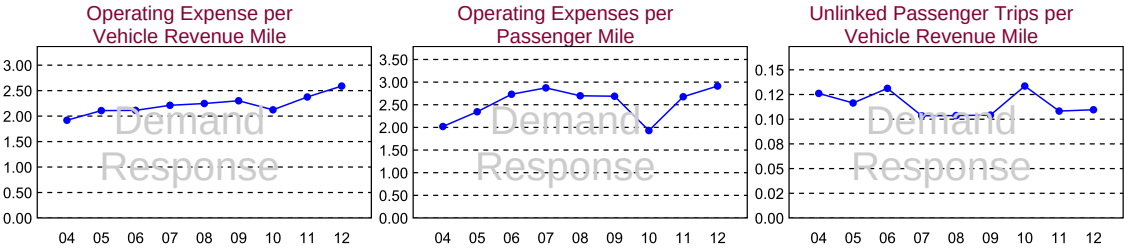
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.59	\$51.40

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.91	\$23.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.11	2.17



¹ Excludes data for purchased transportation reported separately

City of Danville/Danville Mass Transit (DMT)

Mayor: Mr. Scott Eisenhauer
(217) 431-2400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL-IN	
Square Miles	30
Population	50,996
Population Ranking out of 465 UZAs	492
Other UZAs Served	224

Service Area Statistics

Square Miles	30
Population	50,996

Service Consumption

Annual Passenger Miles	3,210,922
Annual Unlinked Trips	659,153
Average Weekday Unlinked Trips	2,277
Average Saturday Unlinked Trips	1,233
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	607,334
Annual Vehicle Revenue Hours	27,222
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$378,925
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$378,925
Local Funds (1%)	\$25,394
State Funds (64%)	\$1,559,327
Federal Assistance (19%)	\$458,144
Other Funds (1%)	\$16,358

Total Operating Funds Expended

	\$2,438,148
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$139,704
Other Funds (0%)	\$0
Total Capital Funds Expended	\$139,704

Summary Operating Expenses

Salary, Wages, Benefits	\$1,544,324
Materials and Supplies	\$515,081
Purchased Transportation	\$125,288
Other Operating Expenses	\$253,455
Total Operating Expenses	\$2,438,148

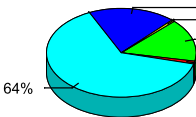
Reconciling Cash Expenditures

\$0

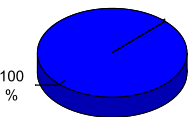
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$3,564	\$0	\$136,140	\$0	\$139,704
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	10	2	\$3,564	\$0	\$136,140	\$0	\$139,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,287,277	\$359,704	\$139,704	3,177,294	573,706	647,836	24,954	N/A	14	5.7	10	1.43	40%
Demand Response	\$150,871	\$19,221	\$0	33,628	33,628	11,317	2,268	N/A	3	N/A	2	N/A	50%

Performance Measures

Service Efficiency

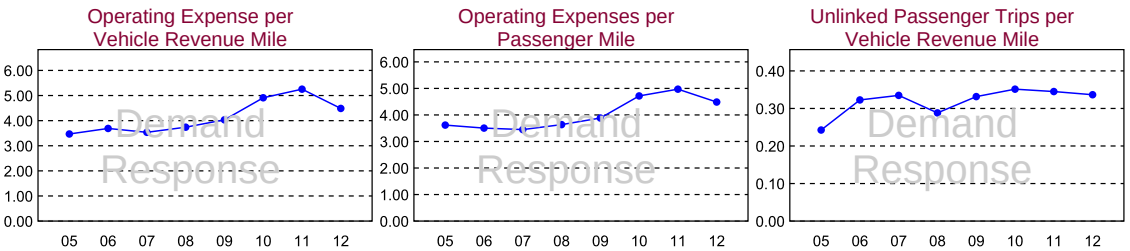
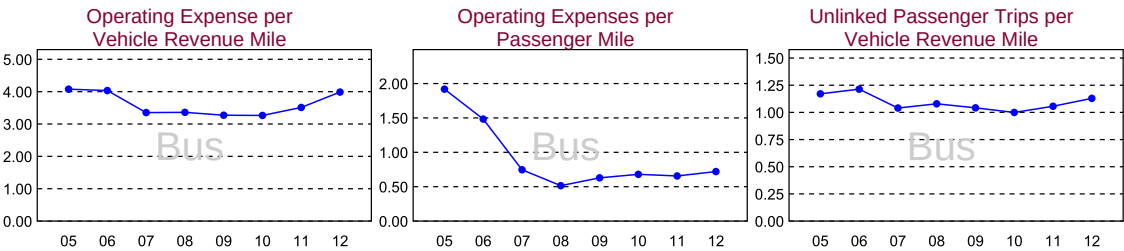
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.99	\$91.66
Demand Response	\$4.49	\$66.52

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.53
Demand Response	\$4.49	\$13.33

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	25.96
Demand Response	0.34	4.99



1 Excludes data for purchased transportation reported separately

City of DeKalb (DSATS)

City Manager: Mr. Mark Biernacki
(815) 748-2090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	26
Population	68,545
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	68,545

Service Consumption

Annual Passenger Miles	1,417,806
Annual Unlinked Trips	176,541
Average Weekday Unlinked Trips	709
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	757,458
Annual Vehicle Revenue Hours	53,535
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$59,254
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Sources of Operating Funds Expended

Fare Revenues	(2%)	\$59,254
Local Funds	(0%)	\$0
State Funds	(75%)	\$2,664,600
Federal Assistance	(23%)	\$807,675
Other Funds	(0%)	\$0

Total Operating Funds Expended

	\$3,531,529
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Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(27%)	\$630,356
Federal Assistance	(73%)	\$1,742,607
Other Funds	(0%)	\$0

Total Capital Funds Expended

	\$2,372,963
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Summary Operating Expenses

Salary, Wages, Benefits	\$15,089
Materials and Supplies	\$16
Purchased Transportation	\$3,502,671
Other Operating Expenses	\$13,753
Total Operating Expenses	\$3,531,529

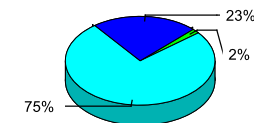
Reconciling Cash Expenditures

	\$0
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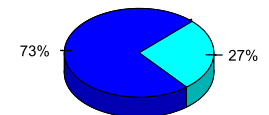
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$1,696,956	\$45,651	\$0	\$630,356	\$2,372,963
Total	0	22	\$1,696,956	\$45,651	\$0	\$630,356	\$2,372,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,531,529	\$59,254	\$2,372,963	1,417,806	757,458	176,541	53,535	N/A	25	3.0	22	N/A	14%

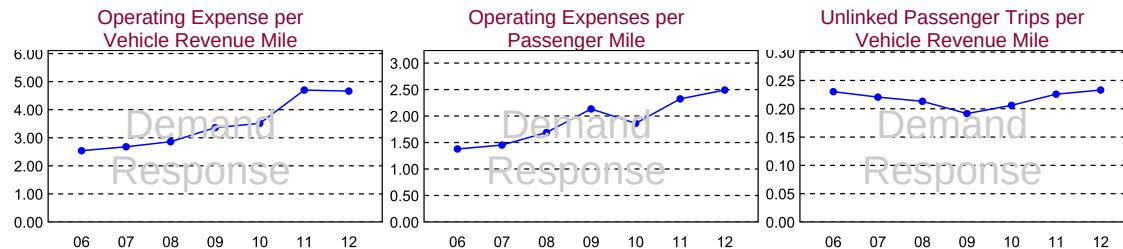
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.66	\$65.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.49	\$20.00	0.23	3.30



¹ Excludes data for purchased transportation reported separately

Porter County Aging and Community Services, Inc. (PCACS)

Executive Director: Mr. Bruce Lindner
(219) 465-7144

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	2,000
Population	165,000

Service Consumption

Annual Passenger Miles	204,313
Annual Unlinked Trips	24,275
Average Weekday Unlinked Trips	97
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	240,061
Annual Vehicle Revenue Hours	15,031
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$13,468
Sources of Operating Funds Expended	
Fare Revenues	(2%)
Local Funds	(41%)
State Funds	(25%)
Federal Assistance	(27%)
Other Funds	(6%)

Total Operating Funds Expended

	\$762,482
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)

Total Capital Funds Expended

	\$0
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Summary Operating Expenses

Salary, Wages, Benefits	\$461,859
Materials and Supplies	\$137,252
Purchased Transportation	\$0
Other Operating Expenses	\$156,331
Total Operating Expenses	\$755,442

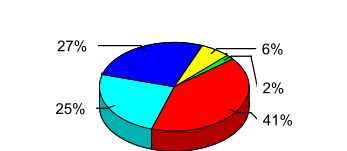
Reconciling Cash Expenditures

	\$7,040
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$755,442	\$13,468	\$0	204,313	240,061	24,275	15,031	N/A	11	1.7	7	N/A	57%

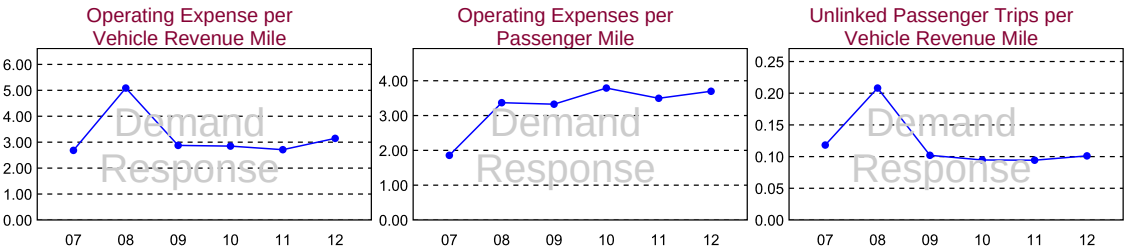
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.15	\$50.26

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$31.12	0.10	1.61



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

Executive Director: Mr. Thomas Ross
(847) -228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130

Service Area Statistics

Square Miles	1,301
Population	6,133,307

Service Consumption

Annual Passenger Miles	31,202,307
Annual Unlinked Trips	3,682,388
Average Weekday Unlinked Trips ²	11,858
Average Saturday Unlinked Trips ²	5,491
Average Sunday Unlinked Trips ²	5,869

Service Supplied

Annual Vehicle Revenue Miles	30,054,040
Annual Vehicle Revenue Hours	2,101,923
Vehicles Operated in Maximum Service	767
Vehicles Available for Maximum Service	887
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$8,981,920
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$8,981,920
Local Funds (1%)	\$1,637,623
State Funds (91%)	\$124,172,896
Federal Assistance (1%)	\$1,913,434
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$136,705,873
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$6,082,085
Materials and Supplies	\$2,591,883
Purchased Transportation	\$123,502,347
Other Operating Expenses	\$2,463,649
Total Operating Expenses	\$134,639,964

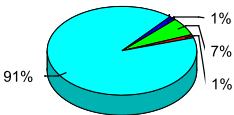
Reconciling Cash Expenditures

	\$2,065,908
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	757	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	767	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$133,918,463	\$8,911,221	\$0	31,002,711	29,854,444	3,655,549	2,089,411	N/A	877	2.1	757	N/A	16%
Demand Response - Taxi	\$721,501	\$70,699	\$0	199,596	199,596	26,839	12,512	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

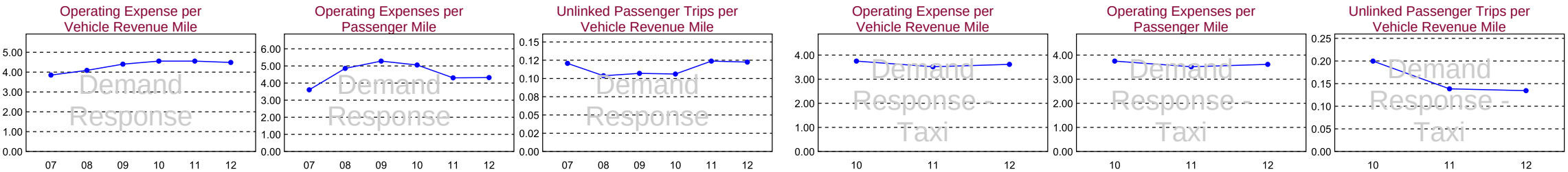
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.49	\$64.09
Demand Response - Taxi	\$3.61	\$57.66

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$4.32	\$36.63
Demand Response - Taxi	\$3.61	\$26.88

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.75
Demand Response - Taxi	0.13	2.15



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City of Valparaiso

Planning Director/Transit Manager: Mr. Tyler Kent
(219) -462-1161

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	31,730

Service Consumption

Annual Passenger Miles	2,998,144
Annual Unlinked Trips	148,575
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	304
Average Sunday Unlinked Trips	93

Service Supplied

Annual Vehicle Revenue Miles	266,130
Annual Vehicle Revenue Hours	15,150
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$521,269
Sources of Operating Funds Expended	
Fare Revenues (37%)	\$433,221
Local Funds (18%)	\$209,340
State Funds (5%)	\$60,757
Federal Assistance (38%)	\$447,624
Other Funds (3%)	\$32,909

Total Operating Funds Expended

	\$1,183,851
Sources of Capital Funds Expended	
Local Funds (76%)	\$147,417
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (24%)	\$47,365
Total Capital Funds Expended	\$194,782

Summary Operating Expenses

Salary, Wages, Benefits	\$32,442
Materials and Supplies	\$12,015
Purchased Transportation	\$1,072,551
Other Operating Expenses	\$66,833
Total Operating Expenses	\$1,183,841

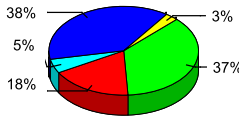
Reconciling Cash Expenditures

\$10

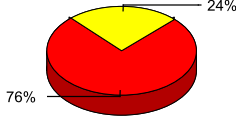
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$40,683	\$0	\$0	\$6,682	\$47,365
Commuter Bus	0	3	\$147,417	\$0	\$0	\$0	\$147,417
Total	0	7	\$188,100	\$0	\$0	\$6,682	\$194,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$661,746	\$176,964	\$47,365	354,294	182,640	100,589	13,348	N/A	6	3.2	4	1.00	50%
Commuter Bus	\$522,095	\$344,305	\$147,417	2,643,850	83,490	47,986	1,802	N/A	4	4.0	3	N/A	33%

Performance Measures

Service Efficiency

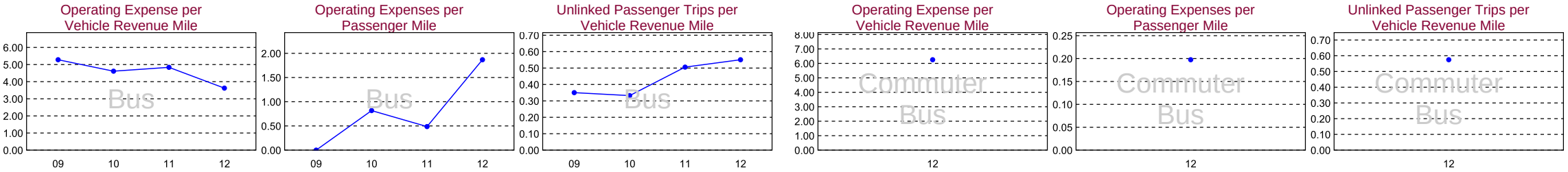
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.62	\$49.58
Commuter Bus	\$6.25	\$289.73

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.87	\$6.58
Commuter Bus	\$0.20	\$10.88

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	7.54
Commuter Bus	0.57	26.63



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Macatawa Area Express Transportation Authority (MAX)

MAX Director: Ms. Linda LeFebre
(616) 928-2486

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	59
Population	99,941
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	71,572

Service Consumption

Annual Passenger Miles	1,962,925
Annual Unlinked Trips	455,390
Average Weekday Unlinked Trips	1,580
Average Saturday Unlinked Trips	909
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	764,727
Annual Vehicle Revenue Hours	67,550
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$300,143
Sources of Operating Funds Expended	
Fare Revenues	(8%) \$300,143
Local Funds	(22%) \$797,339
State Funds	(35%) \$1,248,403
Federal Assistance	(33%) \$1,190,291
Other Funds	(2%) \$61,962

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$3,598,138
Local Funds	(2%) \$11,702
State Funds	(17%) \$125,683
Federal Assistance	(81%) \$585,394
Other Funds	(0%) \$0
Total Capital Funds Expended	\$722,779

Summary Operating Expenses

Salary, Wages, Benefits	\$2,294,549
Materials and Supplies	\$511,298
Purchased Transportation	\$0
Other Operating Expenses	\$787,632
Total Operating Expenses	\$3,593,479

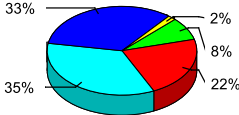
Reconciling Cash Expenditures

\$4,658

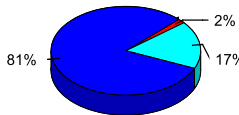
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$51,248	\$600,361	\$71,171	\$722,780
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$51,248	\$600,361	\$71,171	\$722,780

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,876,514	\$110,620	\$722,780	1,402,646	405,399	356,828	32,833	N/A	11	5.0	8	1.00	38%
Demand Response	\$1,716,965	\$189,523	\$0	560,279	359,328	98,562	34,717	N/A	17	5.0	13	N/A	31%

Performance Measures

Service Efficiency

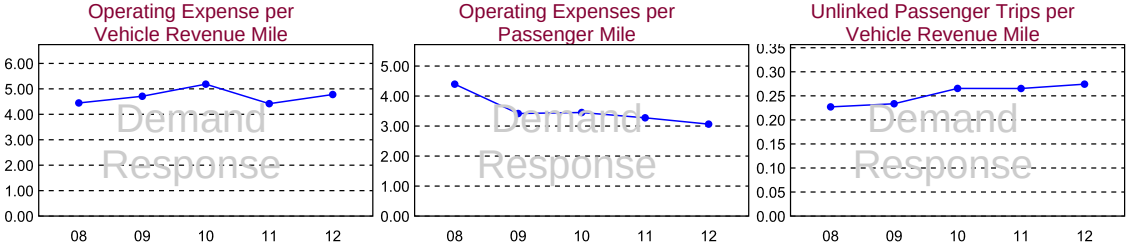
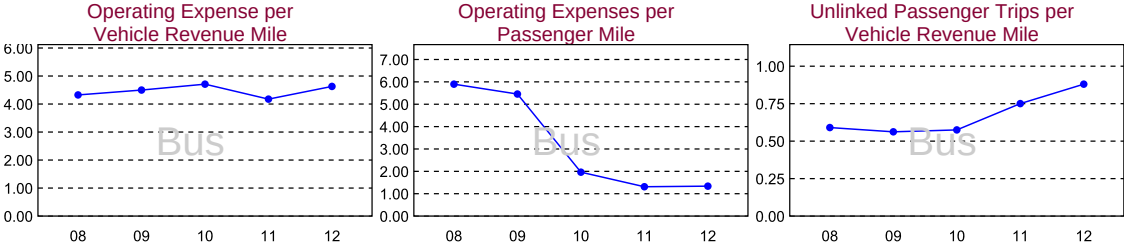
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$57.15
Demand Response	\$4.78	\$49.46

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$5.26
Demand Response	\$3.06	\$17.42

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	10.87
Demand Response	0.27	2.84



¹ Excludes data for purchased transportation reported separately

ID Number: 5193
www.vride.com
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

VRide, Inc. - Michigan
Provides purchased transportation to: Ann Arbor Transportation Authority (5040)

President and CEO: Ms. Ann Fandozzi
(248) -597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	70, 106, 118, 125, 173
	173

Service Area Statistics

Square Miles	97,990
Population	10,003,422

Service Consumption

Annual Passenger Miles	41,574,946
Annual Unlinked Trips	1,164,251
Average Weekday Unlinked Trips	4,530
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	7,950,847
Annual Vehicle Revenue Hours	172,636
Vehicles Operated in Maximum Service	420
Vehicles Available for Maximum Service	463
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$7,633,843

Sources of Operating Funds Expended

Fare Revenues	(60%)	\$3,393,609
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(40%)	\$2,255,069

Total Operating Funds Expended \$5,648,678

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$4,240,234

Total Capital Funds Expended \$4,240,234

Summary Operating Expenses

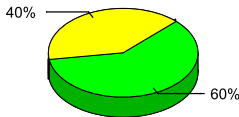
Salary, Wages, Benefits	\$328,212
Materials and Supplies	\$1,420,989
Purchased Transportation	\$0
Other Operating Expenses	\$2,776,293
Total Operating Expenses	\$4,525,494

Reconciling Cash Expenditures \$1,123,184

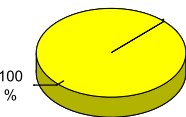
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	420	0	\$4,240,234	\$0	\$0	\$0	\$4,240,234
Total	420	0	\$4,240,234	\$0	\$0	\$0	\$4,240,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$4,525,494	\$7,633,843	\$4,240,234	41,574,946	7,950,847	1,164,251	172,636	N/A	463	1.4	420	N/A	10%

Performance Measures

Service Efficiency

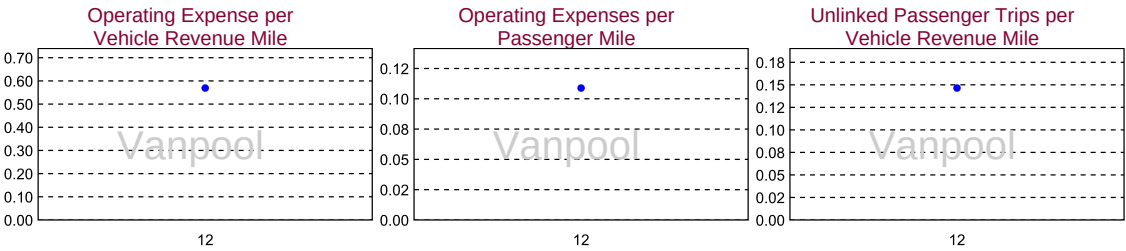
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.57	\$26.21

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.11	\$3.89

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.15	6.74



¹ Excludes data for purchased transportation reported separately

Trumbull County Transit Board (TCTS)

Transit Administrator (reporting as CEO): Mr. Mark Hess
(330) -747-4404

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	241
Population	387,550
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	625
Population	210,312

Service Consumption

Annual Passenger Miles	574,405
Annual Unlinked Trips	49,948
Average Weekday Unlinked Trips	174
Average Saturday Unlinked Trips	60
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	635,721
Annual Vehicle Revenue Hours	32,721
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$73,787

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$73,787
Local Funds	(53%)	\$1,009,088
State Funds	(7%)	\$130,503
Federal Assistance	(36%)	\$688,725
Other Funds	(0%)	\$0

Total Operating Funds Expended \$1,902,103

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$1,846,689
Other Operating Expenses	\$55,414
Total Operating Expenses	\$1,902,103

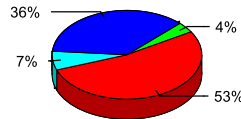
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	0	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,902,103	\$73,787	\$0	574,405	635,721	49,948	32,721	N/A	28	N/A	24	N/A	17%

Performance Measures

Service Efficiency

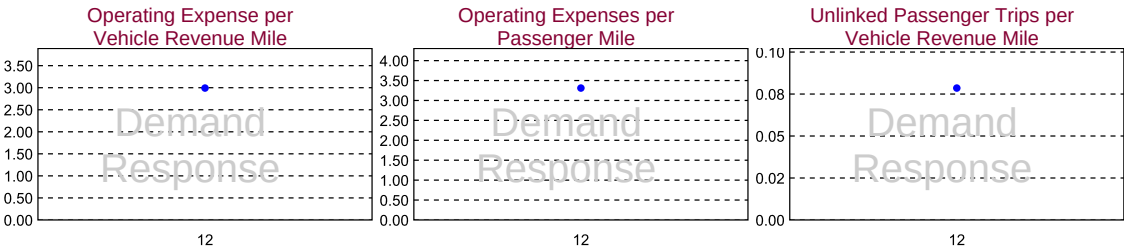
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.99	\$58.13

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.31	\$38.08

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.08	1.53



¹ Excludes data for purchased transportation reported separately

ID Number: 5198
null
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit (MCPT)
Provides purchased transportation to: Brunswick Transit Alternative (5143)
Data filed separately

County Administrator: Mr. Christopher Jakab
(330) -722-9208

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	180,000

Service Consumption

Annual Passenger Miles	575,140
Annual Unlinked Trips	111,304
Average Weekday Unlinked Trips ²	415
Average Saturday Unlinked Trips ²	38
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	599,978
Annual Vehicle Revenue Hours	35,803
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$76,162

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$76,162
Local Funds	(31%)	\$665,452
State Funds	(9%)	\$184,118
Federal Assistance	(48%)	\$1,032,063
Other Funds	(9%)	\$192,745

Total Operating Funds Expended \$2,150,540

Sources of Capital Funds Expended		
Local Funds	(5%)	\$43,344
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$914,092
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$957,436

Summary Operating Expenses

Salary, Wages, Benefits	\$1,132,640
Materials and Supplies	\$271,995
Purchased Transportation	\$398,474
Other Operating Expenses	\$347,431
Total Operating Expenses	\$2,150,540

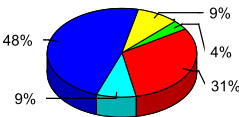
Purchased Transportation Reported Separately \$158,331

Reconciling Cash Expenditures \$0

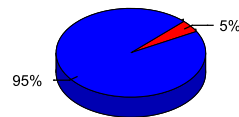
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$216,720	\$0	\$740,716	\$0	\$957,436
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	18	6	\$216,720	\$0	\$740,716	\$0	\$957,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$367,897	\$19,153	\$0	0	52,252	22,177	4,790	N/A	4	1.5	2	N/A	100%
Demand Response	\$1,362,568	\$57,009	\$957,436	487,299	459,885	84,672	26,493	N/A	19	3.0	16	N/A	19%
Demand Response - Taxi	\$261,744	\$0	\$0	87,841	87,841	4,455	4,520	N/A	0	N/A	6	N/A	-100%

Performance Measures

Service Efficiency

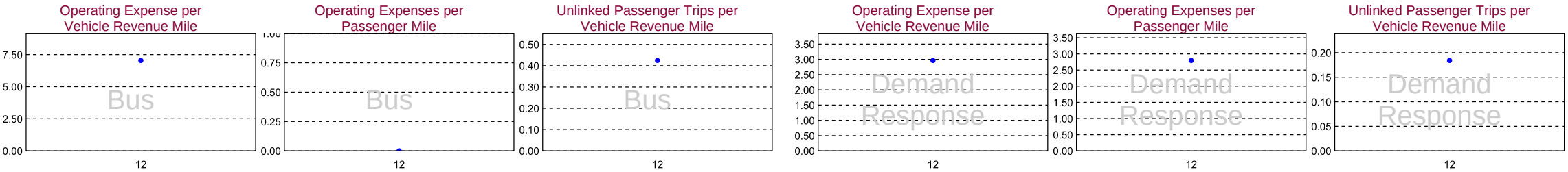
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.04	\$76.81
Demand Response	\$2.96	\$51.43
Demand Response - Taxi	\$2.98	\$57.91

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.00	\$16.59
\$2.80	\$16.09
\$2.98	\$58.75

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.42	4.63
0.18	3.20
0.05	0.99



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Delaware County Transit Board (DATA)

Executive Director: Mr Dennis Schooley
(740) -272-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	510
Population	1,368,035
Population Ranking out of 465 UZAs	36
Other UZAs Served	

Service Area Statistics

Square Miles	459
Population	174,214

Service Consumption

Annual Passenger Miles	448,008
Annual Unlinked Trips	70,263
Average Weekday Unlinked Trips	274
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,677
Annual Vehicle Revenue Hours	30,417
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$291,739
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$291,739
Local Funds (20%)	\$309,734
State Funds (9%)	\$137,349
Federal Assistance (50%)	\$763,798
Other Funds (1%)	\$22,596

Total Operating Funds Expended

	\$1,525,216
Sources of Capital Funds Expended	
Local Funds (100%)	\$8,622
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$8,622
--	---------

Summary Operating Expenses

Salary, Wages, Benefits	\$1,022,116
Materials and Supplies	\$287,252
Purchased Transportation	\$0
Other Operating Expenses	\$215,848
Total Operating Expenses	\$1,525,216

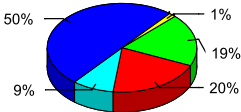
Reconciling Cash Expenditures

	\$0
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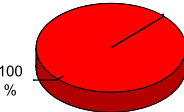
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$2,242	\$2,242
Demand Response	11	0	\$0	\$0	\$0	\$6,380	\$6,380
Total	16	0	\$0	\$0	\$0	\$8,622	\$8,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$397,440	\$20,327	\$2,242	199,691	98,566	22,276	7,198	N/A	7	4.8	5	0.20	40%
Demand Response	\$1,127,776	\$271,412	\$6,380	248,317	395,111	47,987	23,219	N/A	13	4.8	11	N/A	18%

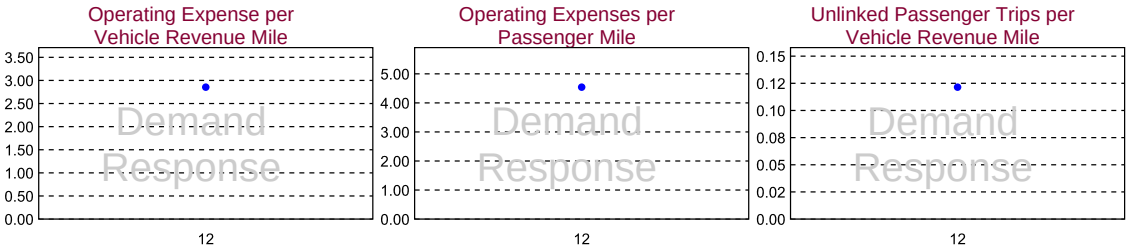
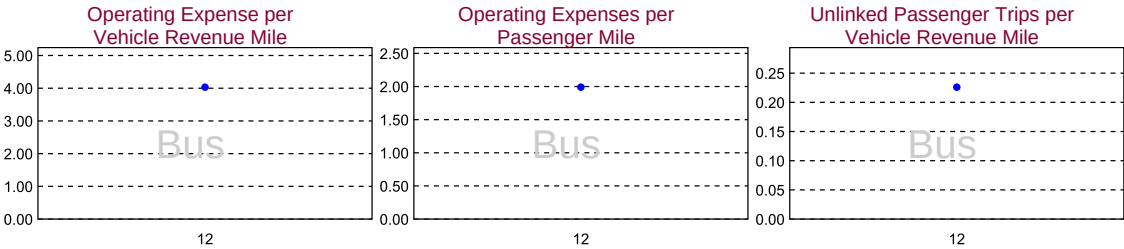
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$55.22
Demand Response	\$2.85	\$48.57

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.99	\$17.84	0.23	3.09
\$4.54	\$23.50	0.12	2.07



¹ Excludes data for purchased transportation reported separately

ID Number: 5211
www.ridesmtd.com
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District (RMTD)

null
(618) -253-8761

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Carbondale, IL	
Square Miles	49
Population	67,821
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	7,379
Population	306,981

Service Consumption

Annual Passenger Miles	9,019,125
Annual Unlinked Trips	530,849
Average Weekday Unlinked Trips	1,959
Average Saturday Unlinked Trips	364
Average Sunday Unlinked Trips	5

Service Supplied

Annual Vehicle Revenue Miles	3,103,072
Annual Vehicle Revenue Hours	160,088
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	124
Base Period Requirement	41

Financial Information

Fare Revenues Earned

	\$136,491
Sources of Operating Funds Expended	
Fare Revenues	(2%) \$136,491
Local Funds	(20%) \$1,719,699
State Funds	(60%) \$5,258,100
Federal Assistance	(17%) \$1,476,186
Other Funds	(2%) \$201,383

Total Operating Funds Expended

	\$8,791,859
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(44%) \$1,192,597
Federal Assistance	(56%) \$1,492,365
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,684,962

Summary Operating Expenses

Salary, Wages, Benefits	\$6,335,399
Materials and Supplies	\$1,628,002
Purchased Transportation	\$0
Other Operating Expenses	\$707,216
Total Operating Expenses	\$8,670,617

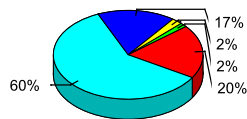
Reconciling Cash Expenditures

\$121,242

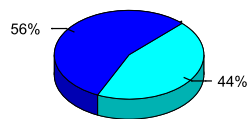
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$296,880	\$925,179	\$1,462,903	\$0	\$2,684,962
Total	121	0	\$296,880	\$925,179	\$1,462,903	\$0	\$2,684,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,670,617	\$136,491	\$2,684,962	9,019,125	3,103,072	530,849	160,088	N/A	124	7.8	121	2.32	2%

Performance Measures

Service Efficiency

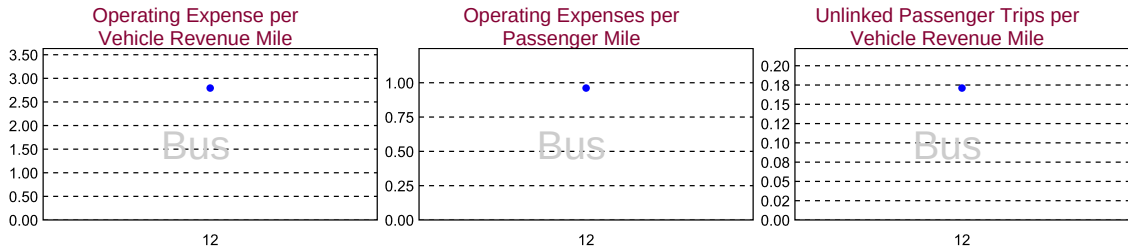
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.79	\$54.16

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.96	\$16.33

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.17	3.32



¹ Excludes data for purchased transportation reported separately

Amarillo City Transit (ACT)

City Manager: Mr. Jarrett Atkinson
(806) 378-3011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	81
Population	196,651
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,681,495
Annual Unlinked Trips	425,818
Average Weekday Unlinked Trips	1,495
Average Saturday Unlinked Trips	812
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	945,372
Annual Vehicle Revenue Hours	65,149
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	48
Base Period Requirement	12

Financial Information

Fare Revenues Earned

		\$213,850
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$213,850
Local Funds	(27%)	\$1,061,635
State Funds	(10%)	\$396,940
Federal Assistance	(58%)	\$2,288,584
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$3,961,009
Sources of Capital Funds Expended		
Local Funds	(20%)	\$97,494
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$389,971
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$487,465

Summary Operating Expenses

Salary, Wages, Benefits	\$2,660,412
Materials and Supplies	\$709,673
Purchased Transportation	\$0
Other Operating Expenses	\$590,924
Total Operating Expenses	\$3,961,009

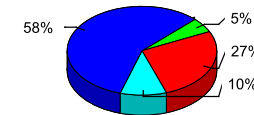
Reconciling Cash Expenditures

\$0

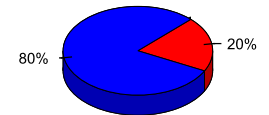
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$487,465	\$487,465
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$0	\$487,465	\$487,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,821,650	\$156,046	\$487,465	1,361,217	652,302	386,044	41,191	N/A	23	3.7	12	1.00	92%
Demand Response	\$1,139,359	\$57,804	\$0	320,278	293,070	39,774	23,958	N/A	25	2.9	8	N/A	212%

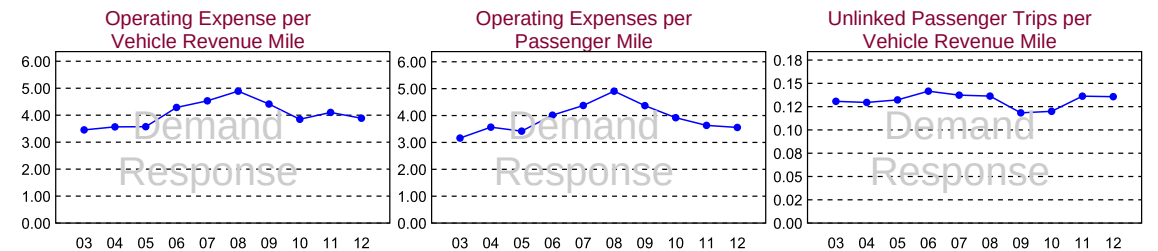
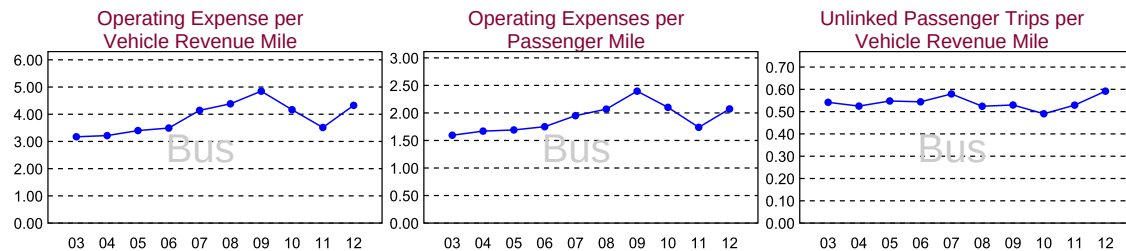
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$68.50
Demand Response	\$3.89	\$47.56

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.07	\$7.31	0.59	9.37
Demand Response	\$3.56	\$28.65	0.14	1.66



¹ Excludes data for purchased transportation reported separately

Mass Transit Department - City of El Paso (Sun Metro)

Director: Mr. Jay Banasiak
(915) 534-5811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	251
Population	803,086
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	803,086

Service Consumption

Annual Passenger Miles	86,715,484
Annual Unlinked Trips	16,655,904
Average Weekday Unlinked Trips ²	58,132
Average Saturday Unlinked Trips ²	22,738
Average Sunday Unlinked Trips ²	12,558

Service Supplied

Annual Vehicle Revenue Miles	9,322,573
Annual Vehicle Revenue Hours	700,220
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	322
Base Period Requirement	114

Financial Information

Fare Revenues Earned	\$9,652,024
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$9,652,024
Local Funds (63%)	\$36,293,452
State Funds (0%)	\$0
Federal Assistance (20%)	\$11,599,400
Other Funds (1%)	\$294,327
Total Operating Funds Expended	\$57,839,203
Sources of Capital Funds Expended	
Local Funds (44%)	\$3,955,233
State Funds (0%)	\$0
Federal Assistance (56%)	\$5,118,159
Other Funds (0%)	\$0
Total Capital Funds Expended	\$9,073,392

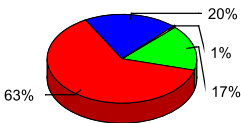
Summary Operating Expenses

Salary, Wages, Benefits	\$36,439,224
Materials and Supplies	\$9,802,679
Purchased Transportation	\$697,746
Other Operating Expenses	\$7,498,139
Total Operating Expenses	\$54,437,788
Reconciling Cash Expenditures	\$3,401,414

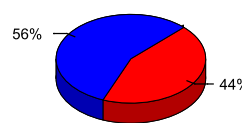
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	0	\$4,654,056	\$47,179	\$3,352,440	\$1,012,808	\$9,066,483
Demand Response	49	0	\$0	\$6,909	\$0	\$0	\$6,909
Demand Response - Taxi	0	60	\$0	\$0	\$0	\$0	\$0
Total	171	60	\$4,654,056	\$54,088	\$3,352,440	\$1,012,808	\$9,073,392

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,290,465	\$9,090,275	\$9,066,483	84,062,995	7,160,901	16,390,603	569,598	N/A	166	8.5	122	1.06	36%
Demand Response	\$7,432,139	\$513,813	\$6,909	2,378,984	1,888,272	238,060	106,011	N/A	96	4.7	49	N/A	96%
Demand Response - Taxi	\$715,184	\$47,936	\$0	273,505	273,400	27,241	24,611	N/A	60	N/A	60	N/A	0%

Performance Measures

Service Efficiency

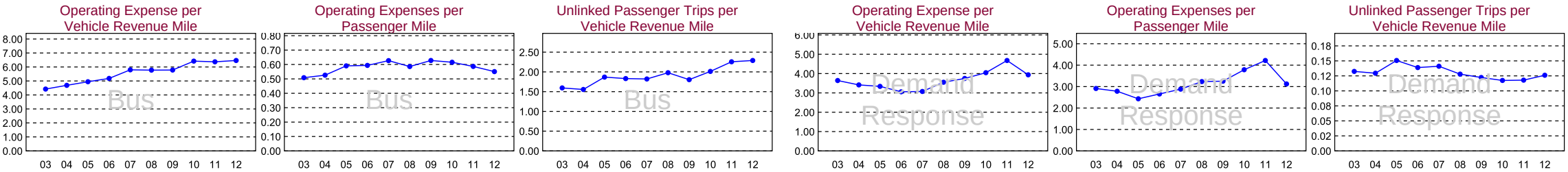
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.46	\$81.27
Demand Response	\$3.94	\$70.11
Demand Response - Taxi	\$2.62	\$29.06

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$2.82
Demand Response	\$3.12	\$31.22
Demand Response - Taxi	\$2.61	\$26.25

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.29	28.78
Demand Response	0.13	2.25
Demand Response - Taxi	0.10	1.11



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 6007
www.the-t.com
1600 East Lancaster
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: Dallas Area Rapid Transit (6056) / VPSI, Inc. (6084)

President/Executive Director: Mr. Richard Ruddell
(817) 215-8704

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	350
Population	824,984

Service Consumption

Annual Passenger Miles	43,019,815
Annual Unlinked Trips	7,840,277
Average Weekday Unlinked Trips	26,511
Average Saturday Unlinked Trips	14,229
Average Sunday Unlinked Trips	5,544

Service Supplied

Annual Vehicle Revenue Miles	7,524,673
Annual Vehicle Revenue Hours	551,586
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	247
Base Period Requirement	126

Financial Information

Fare Revenues Earned	\$8,805,317
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$8,805,319
Local Funds (60%)	\$35,568,736
State Funds (0%)	\$97,752
Federal Assistance (17%)	\$10,148,130
Other Funds (7%)	\$4,220,714
Total Operating Funds Expended	\$58,840,651
Sources of Capital Funds Expended	
Local Funds (18%)	\$3,202,305
State Funds (10%)	\$1,793,545
Federal Assistance (72%)	\$12,914,068
Other Funds (0%)	\$0
Total Capital Funds Expended	\$17,909,918

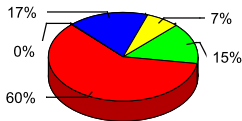
Summary Operating Expenses

Salary, Wages, Benefits	\$30,927,199
Materials and Supplies	\$7,206,561
Purchased Transportation	\$14,869,500
Other Operating Expenses	\$7,374,552
Total Operating Expenses	\$60,377,812
Purchased Transportation Reported Separately	\$10,907,605
Reconciling Cash Expenditures	(\$1,537,161)

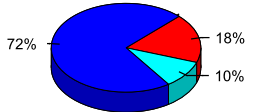
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	4	\$151,840	\$454,530	\$2,608,379	\$173,895	\$3,388,644
Demand Response	29	43	\$0	\$393,976	\$0	\$35,742	\$429,718
Commuter Rail	0	0	\$2,709,340	\$9,648,916	\$1,733,299	\$0	\$14,091,555
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	155	47	\$2,861,180	\$10,497,422	\$4,341,678	\$209,637	\$17,909,917

Sources of Operating Funds Expended



Sources of Capital Funds Expended

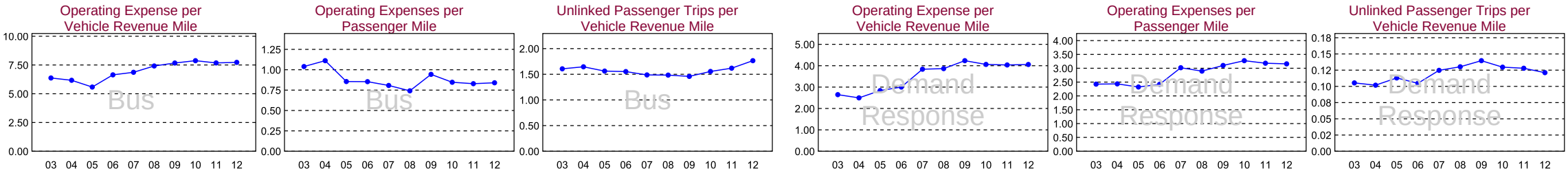


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues	Uses of Capital Funds ²	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,568,845	\$4,065,647	\$3,388,644	38,768,604	4,214,636	7,439,290	353,972	N/A	152	8.1	130	0.81	17%
Demand Response	\$13,432,362	\$1,068,443	\$429,718	4,251,211	3,310,037	400,987	197,614	N/A	95	5.1	72	N/A	32%
Commuter Rail	\$1,543,926	\$0 ¹	\$14,091,555	0	0	0	0	N/A	0	N/A	0	N/A	0%
Vanpool	\$1,925,074	\$1,509,083 ²	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.73	\$92.01	\$0.84	\$4.38	1.77	21.02
Demand Response	\$4.06	\$67.97	\$3.16	\$33.50	0.12	2.03
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately ² Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Metropolitan Transit Authority of Harris County, Texas (Metro)

President & CEO: Mr. Thomas Lambert
(713) 615-6409

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	154, 373

Service Area Statistics

Square Miles	1,285
Population	3,527,625

Service Consumption

Annual Passenger Miles	534,552,036
Annual Unlinked Trips	80,891,292
Average Weekday Unlinked Trips ²	274,736
Average Saturday Unlinked Trips ²	117,862
Average Sunday Unlinked Trips ²	78,259

Service Supplied

Annual Vehicle Revenue Miles	67,855,954
Annual Vehicle Revenue Hours	4,120,555
Vehicles Operated in Maximum Service	2,189
Vehicles Available for Maximum Service	2,484
Base Period Requirement	423

Financial Information

Fare Revenues Earned		\$73,691,186
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$73,691,186
Local Funds	(69%)	\$286,116,131
State Funds	(0%)	\$0
Federal Assistance	(12%)	\$49,733,206
Other Funds	(2%)	\$7,344,771
Total Operating Funds Expended		\$416,885,294
Sources of Capital Funds Expended		
Local Funds	(26%)	\$128,563,072
State Funds	(0%)	\$0
Federal Assistance	(74%)	\$361,552,660
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$490,115,732

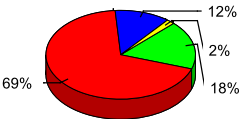
Summary Operating Expenses

Salary, Wages, Benefits	\$236,593,538
Materials and Supplies	\$61,673,991
Purchased Transportation	\$86,369,970
Other Operating Expenses	\$20,463,463
Total Operating Expenses	\$405,100,962
Reconciling Cash Expenditures	\$11,784,332

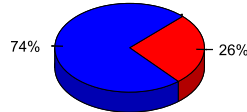
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	639	130	\$21,039,446	\$13,090,826	\$4,768,758	\$985,096	\$39,884,126
Commuter Bus	216	62	\$518,934	\$18,315,359	\$8,572,094	\$141,550	\$27,547,937
Demand Response	0	275	\$0	\$0	\$0	\$0	\$0
Light Rail	18	0	\$16,294,964	\$395,945,699	\$10,418,839	\$24,167	\$422,683,669
Vanpool	0	720	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	129	\$0	\$0	\$0	\$0	\$0
Total	873	1,316	\$37,853,344	\$427,351,884	\$23,759,691	\$1,150,813	\$490,115,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$289,899,026	\$32,602,139	\$39,884,126	288,386,206	33,276,326	58,100,048	2,529,053	215.1	904	8.2	769	1.86	18%
Commuter Bus	\$44,122,688	\$27,700,149	\$27,547,937	131,656,926	7,797,647	7,367,262	299,178	276.1	344	8.2	278	22.67	24%
Demand Response	\$37,663,281	\$1,265,876	\$0	17,543,859	14,809,663	1,486,893	878,875	N/A	323	2.2	275	N/A	17%
Light Rail	\$17,365,999	\$3,978,767	\$422,683,669	26,154,196	905,795	11,276,769	76,596	14.8	18	8.0	18	1.33	0%
Vanpool	\$13,119,035	\$7,885,372	\$0	69,505,308	10,027,682	2,478,582	300,921	N/A	766	3.3	720	N/A	6%
Demand Response - Taxi	\$2,930,933	\$258,883	\$0	1,305,541	1,038,841	181,738	35,932	N/A	129	N/A	129	N/A	0%

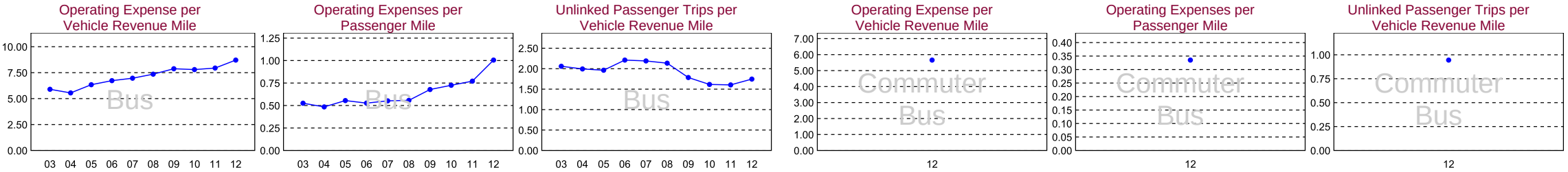
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.71	\$114.63
Commuter Bus	\$5.66	\$147.48
Demand Response	\$2.54	\$42.85
Light Rail	\$19.17	\$226.72
Vanpool	\$1.31	\$43.60
Demand Response - Taxi	\$2.82	\$81.57

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.01	\$4.99	1.75	22.97
\$0.34	\$5.99	0.94	24.63
\$2.15	\$25.33	0.10	1.69
\$0.66	\$1.54	12.45	147.22
\$0.19	\$5.29	0.25	8.24
\$2.24	\$16.13	0.17	5.06



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 6009
www.ci.laredo.tx.us

1301 Farragut Street, 3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc. (El Metro)

General Manager: Mr. Mark Pritchard
(956) 795-2288

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	66
Population	235,730
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	236,091

Service Consumption

Annual Passenger Miles	10,386,463
Annual Unlinked Trips	3,236,073
Average Weekday Unlinked Trips	10,267
Average Saturday Unlinked Trips	7,581
Average Sunday Unlinked Trips	3,498

Service Supplied

Annual Vehicle Revenue Miles	1,975,643
Annual Vehicle Revenue Hours	175,935
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$3,341,464
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$3,341,464
Local Funds (36%)	\$4,685,609
State Funds (5%)	\$632,075
Federal Assistance (29%)	\$3,839,330
Other Funds (5%)	\$677,450
Total Operating Funds Expended	\$13,175,928
Sources of Capital Funds Expended	
Local Funds (22%)	\$241,042
State Funds (31%)	\$351,850
Federal Assistance (47%)	\$528,204
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,121,096

Summary Operating Expenses

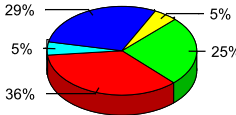
Salary, Wages, Benefits	\$8,994,121
Materials and Supplies	\$2,503,766
Purchased Transportation	\$0
Other Operating Expenses	\$1,678,042
Total Operating Expenses	\$13,175,929

Reconciling Cash Expenditures	\$0
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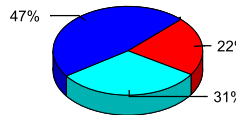
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$6,819	\$614,872	\$59,592	\$681,283
Demand Response	14	0	\$0	\$119,281	\$133,636	\$186,896	\$439,813
Total	49	0	\$0	\$126,100	\$748,508	\$246,488	\$1,121,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,172,846	\$3,298,484	\$681,283	10,121,410	1,701,228	3,183,633	149,655	N/A	49	6.9	35	1.17	40%
Demand Response	\$2,003,083	\$42,980	\$439,813	265,053	274,415	52,440	26,280	N/A	18	3.0	14	N/A	29%

Performance Measures

Service Efficiency

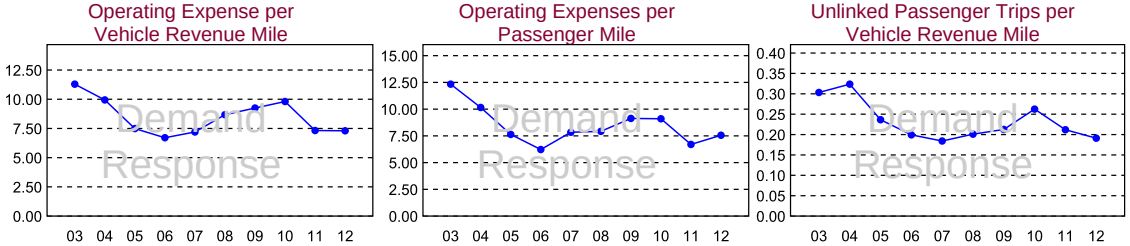
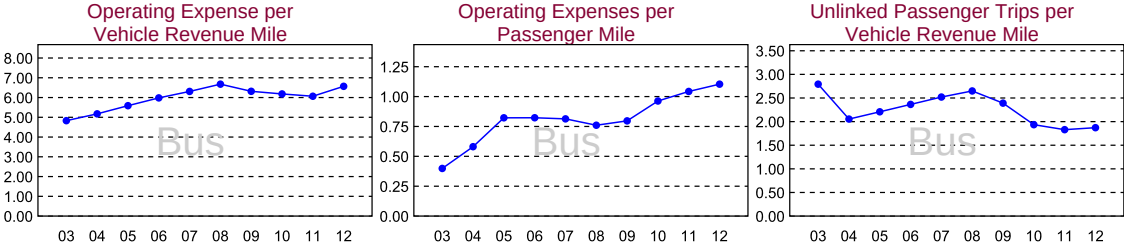
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.57	\$74.66
Demand Response	\$7.30	\$76.22

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.51
Demand Response	\$7.56	\$38.20

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	21.27
Demand Response	0.19	2.00



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City Transit Management Company, Inc. (Citibus)

General Manager: Mr. Maurice Pearl
(806) 712-2001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	96
Population	237,356
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	237,356

Service Consumption

Annual Passenger Miles	9,861,193
Annual Unlinked Trips	3,655,745
Average Weekday Unlinked Trips	13,953
Average Saturday Unlinked Trips	1,571
Average Sunday Unlinked Trips	44

Service Supplied

Annual Vehicle Revenue Miles	2,426,087
Annual Vehicle Revenue Hours	175,101
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	101
Base Period Requirement	58

Financial Information

Fare Revenues Earned \$4,703,117

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$4,703,117
Local Funds	(11%)	\$1,254,334
State Funds	(6%)	\$653,377
Federal Assistance	(35%)	\$3,840,104
Other Funds	(5%)	\$500,912

Total Operating Funds Expended \$10,951,844

Sources of Capital Funds Expended

Local Funds	(1%)	\$21,625
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$1,641,693
Other Funds	(0%)	\$0

Total Capital Funds Expended \$1,663,318

Summary Operating Expenses

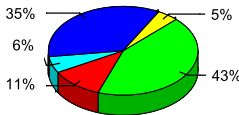
Salary, Wages, Benefits	\$6,680,855
Materials and Supplies	\$2,949,819
Purchased Transportation	\$0
Other Operating Expenses	\$1,321,170
Total Operating Expenses	\$10,951,844

Reconciling Cash Expenditures \$0

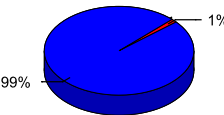
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$1,212,173	\$4,412	\$397,280	\$0	\$1,613,865
Demand Response	29	0	\$0	\$49,453	\$0	\$0	\$49,453
Total	87	0	\$1,212,173	\$53,865	\$397,280	\$0	\$1,663,318

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,185,968	\$3,868,304	\$1,613,865	9,105,229	1,756,210	3,556,730	135,930	N/A	69	9.8	58	0.91	19%
Demand Response	\$2,765,876	\$834,813	\$49,453	755,964	669,877	99,015	39,171	N/A	32	5.0	29	N/A	10%

Performance Measures

Service Efficiency

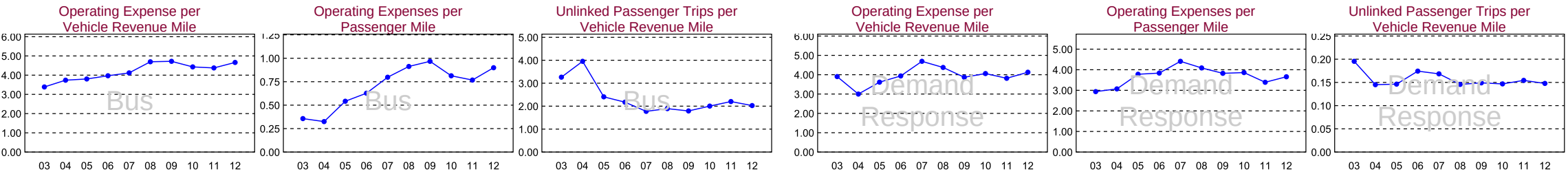
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$60.22
Demand Response	\$4.13	\$70.61

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.90	\$2.30
\$3.66	\$27.93

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.03	26.17
0.15	2.53



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

VIA Metropolitan Transit (VIA)

Interim President/CEO: Mr. Jeff Arndt
(210) 362-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	597
Population	1,758,210
Population Ranking out of 465 UZAs	26
Other UZAs Served	37

Service Area Statistics

Square Miles	1,213
Population	1,714,773

Service Consumption

Annual Passenger Miles	237,547,302
Annual Unlinked Trips	50,804,540
Average Weekday Unlinked Trips	164,458
Average Saturday Unlinked Trips	94,237
Average Sunday Unlinked Trips	69,518

Service Supplied

Annual Vehicle Revenue Miles	32,783,763
Annual Vehicle Revenue Hours	2,094,402
Vehicles Operated in Maximum Service	723
Vehicles Available for Maximum Service	846
Base Period Requirement	260

Financial Information

Fare Revenues Earned

	\$25,700,840
Sources of Operating Funds Expended	
Fare Revenues	(15%)
Local Funds	(71%)
State Funds	(0%)
Federal Assistance	(12%)
Other Funds	(1%)

Total Operating Funds Expended

	\$168,489,602
Sources of Capital Funds Expended	
Local Funds	(28%)
State Funds	(0%)
Federal Assistance	(72%)
Other Funds	(0%)
Total Capital Funds Expended	\$38,819,982

Summary Operating Expenses

Salary, Wages, Benefits	\$112,971,187
Materials and Supplies	\$31,002,426
Purchased Transportation	\$11,856,838
Other Operating Expenses	\$11,508,361
Total Operating Expenses	\$167,338,812

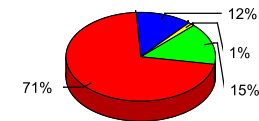
Reconciling Cash Expenditures

\$1,150,790

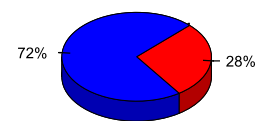
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	352	0	\$4,170,657	\$5,252,704	\$2,824,707	\$1,849,830	\$14,097,898
Demand Response	90	102	\$0	\$51,205	\$0	\$0	\$51,205
Vanpool	0	179	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$12,800,000	\$122,363	\$5,240,299	\$4,168,962	\$22,331,624
Street Car Rail	0	0	\$0	\$48,294	\$1,317,738	\$973,223	\$2,339,255
Total	442	281	\$16,970,657	\$5,474,566	\$9,382,744	\$6,992,015	\$38,819,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,598,100	\$22,571,527	\$14,097,898	206,930,958	20,275,073	49,322,843	1,526,542	N/A	441	8.7	352	1.33	25%
Demand Response	\$32,867,166	\$1,681,635	\$51,205	11,764,338	9,292,248	1,050,860	502,097	N/A	226	6.1	192	N/A	18%
Vanpool	\$1,873,546	\$1,447,678	\$0	18,852,006	3,216,442	430,837	65,763	N/A	179	0.9	179	N/A	0%
Bus Rapid Transit	\$0	\$0	\$22,331,624	0	0	0	0	N/A	0	N/A	0	N/A	0%
Street Car Rail	\$0	\$0	\$2,339,255	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

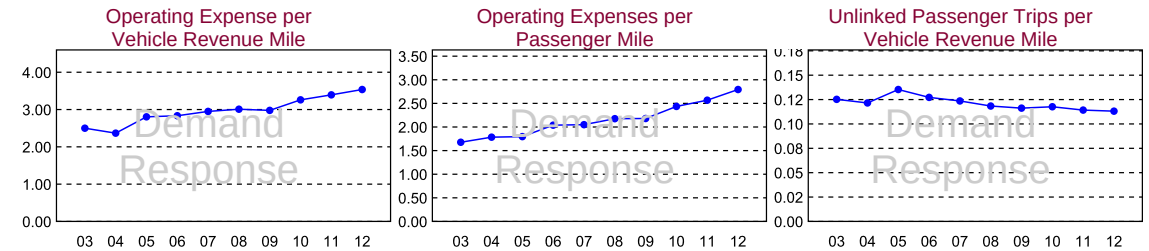
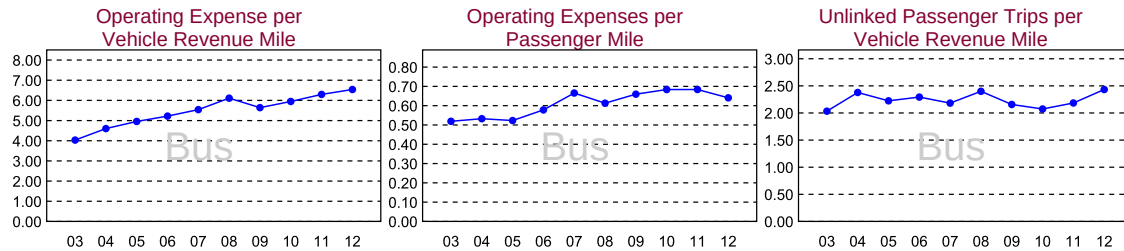
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.54	\$86.86
Demand Response	\$3.54	\$65.46
Vanpool	\$0.58	\$28.49
Bus Rapid Transit	N/A	N/A
Street Car Rail	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.69
Demand Response	\$2.79	\$31.28
Vanpool	\$0.10	\$4.35
Bus Rapid Transit	N/A	N/A
Street Car Rail	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.43	32.31
Demand Response	0.11	2.09
Vanpool	0.13	6.55
Bus Rapid Transit	N/A	N/A
Street Car Rail	N/A	N/A



¹ Excludes data for purchased transportation reported separately

ID Number: 6012
www.waco-texas.com
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. (WTS)

General Manager: Mr. John Hendrickson
(254) 750-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	90
Population	172,378
Population Ranking out of 465 UZAs	196
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	4,320,403
Annual Unlinked Trips	936,576
Average Weekday Unlinked Trips	3,310
Average Saturday Unlinked Trips	1,713
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	991,290
Annual Vehicle Revenue Hours	65,798
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	53
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$607,975
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Sources of Operating Funds Expended

Fare Revenues	(13%)	\$607,975
Local Funds	(0%)	\$0
State Funds	(15%)	\$691,159
Federal Assistance	(53%)	\$2,490,399
Other Funds	(19%)	\$893,555

Total Operating Funds Expended

	\$4,683,088
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Sources of Capital Funds Expended

Local Funds	(20%)	\$37,406
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$149,625
Other Funds	(0%)	\$0

Total Capital Funds Expended

	\$187,031
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Summary Operating Expenses

Salary, Wages, Benefits	\$2,732,186
Materials and Supplies	\$1,154,715
Purchased Transportation	\$0
Other Operating Expenses	\$796,187
Total Operating Expenses	\$4,683,088

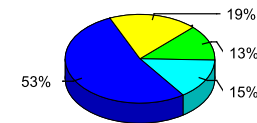
Reconciling Cash Expenditures

	\$0
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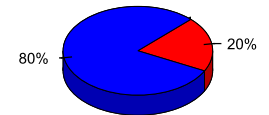
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$600	\$0	\$2,860	\$0	\$3,460
Demand Response	9	0	\$0	\$183,572	\$0	\$0	\$183,572
Total	24	0	\$600	\$183,572	\$2,860	\$0	\$187,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,867,154	\$524,473	\$3,460	4,159,570	782,490	905,324	49,692	N/A	19	5.9	15	1.00	27%
Demand Response	\$815,934	\$83,502	\$183,572	160,833	208,800	31,252	16,106	N/A	34	5.0	9	N/A	278%

Performance Measures

Service Efficiency

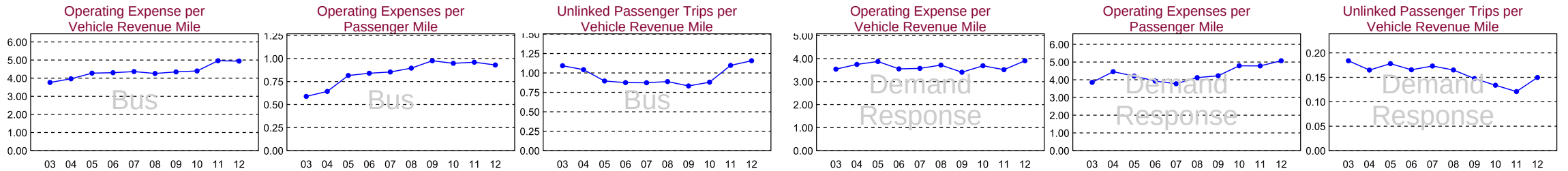
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.94	\$77.82
Demand Response	\$3.91	\$50.66

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.27
Demand Response	\$5.07	\$26.11

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	18.22
Demand Response	0.15	1.94



¹ Excludes data for purchased transportation reported separately

City of Brownsville - Brownsville Metro (BUS)

City Manager: Mr. Charlie Cabler
(956) 548-6005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	82
Population	217,585
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	354,395
Population	178,430

Service Consumption

Annual Passenger Miles	10,198,107
Annual Unlinked Trips	1,833,860
Average Weekday Unlinked Trips	5,991
Average Saturday Unlinked Trips	5,434
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	985,474
Annual Vehicle Revenue Hours	85,612
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	19

Financial Information

Fare Revenues Earned

		\$1,137,160
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,137,160
Local Funds	(14%)	\$930,373
State Funds	(8%)	\$517,303
Federal Assistance	(52%)	\$3,460,129
Other Funds	(9%)	\$626,298

Total Operating Funds Expended

		\$6,671,263
Sources of Capital Funds Expended		
Local Funds	(20%)	\$486,190
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,947,443
Other Funds	(0%)	\$7,899
Total Capital Funds Expended		\$2,441,532

Summary Operating Expenses

Salary, Wages, Benefits	\$3,364,948
Materials and Supplies	\$1,182,428
Purchased Transportation	\$0
Other Operating Expenses	\$2,123,889
Total Operating Expenses	\$6,671,265

Reconciling Cash Expenditures

\$0

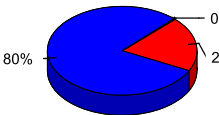
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$9,828	\$403,359	\$1,816,380	\$211,966	\$2,441,533
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$9,828	\$403,359	\$1,816,380	\$211,966	\$2,441,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,624,103	\$1,102,522	\$2,441,533	10,013,667	825,010	1,803,302	72,558	N/A	25	5.8	19	1.00	32%
Demand Response	\$1,047,162	\$34,638	\$0	184,440	160,464	30,558	13,054	N/A	11	4.4	8	N/A	38%

Performance Measures

Service Efficiency

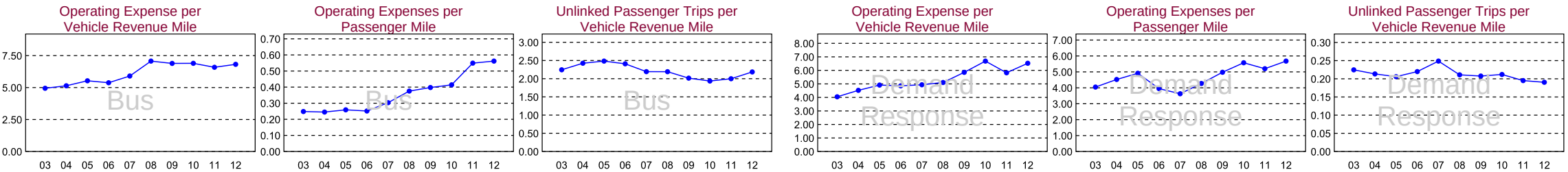
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.82	\$77.51
Demand Response	\$6.53	\$80.22

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$3.12
Demand Response	\$5.68	\$34.27

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	24.85
Demand Response	0.19	2.34



¹ Excludes data for purchased transportation reported separately

Beaumont Municipal Transit System (BMT)

Transit General Manager: Mr. William Munson
(409) 835-7895

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	92
Population	147,922
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,231,369
Annual Unlinked Trips	597,329
Average Weekday Unlinked Trips	2,136
Average Saturday Unlinked Trips	1,031
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	820,359
Annual Vehicle Revenue Hours	60,435
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$515,097
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$515,097
Local Funds	(45%) \$2,166,801
State Funds	(8%) \$367,157
Federal Assistance	(37%) \$1,784,400
Other Funds	(0%) \$0

Total Operating Funds Expended

	\$4,833,455
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$183,000
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$183,000
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Summary Operating Expenses

Salary, Wages, Benefits	\$3,214,159
Materials and Supplies	\$872,329
Purchased Transportation	\$0
Other Operating Expenses	\$746,967
Total Operating Expenses	\$4,833,455

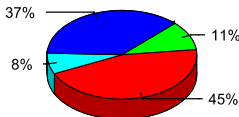
Reconciling Cash Expenditures

	\$0
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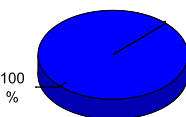
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$183,000	\$0	\$183,000
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$183,000	\$0	\$183,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,783,304	\$452,412	\$183,000	2,131,334	720,293	572,523	52,065	N/A	18	4.9	12	1.00	50%
Demand Response	\$1,050,151	\$62,685	\$0	100,035	100,066	24,806	8,370	N/A	8	2.0	6	N/A	33%

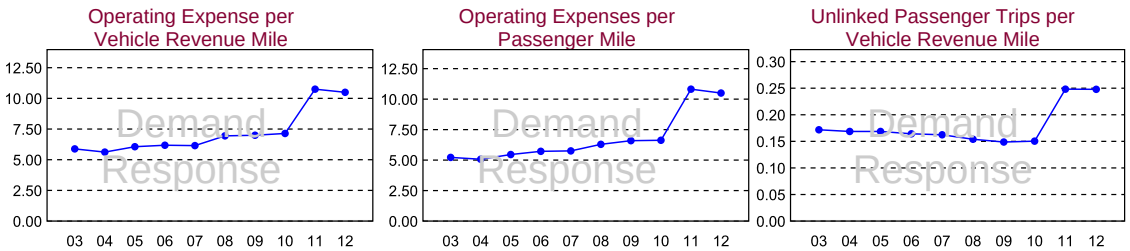
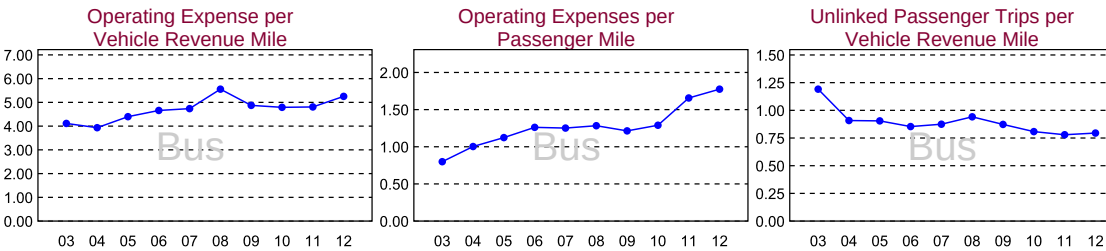
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.25	\$72.67
Demand Response	\$10.49	\$125.47

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.78	\$6.61	0.79	11.00
\$10.50	\$42.33	0.25	2.96



¹ Excludes data for purchased transportation reported separately

Central Oklahoma Transportation and Parking Authority (COTPA)

Administrator: Mr. Rick Cain
(405) 297-3492

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	411
Population	861,505
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	15,775,994
Annual Unlinked Trips	2,902,811
Average Weekday Unlinked Trips ²	10,242
Average Saturday Unlinked Trips ²	4,826
Average Sunday Unlinked Trips ²	331

Service Supplied

Annual Vehicle Revenue Miles	3,047,703
Annual Vehicle Revenue Hours	192,572
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	96
Base Period Requirement	41

Financial Information

Fare Revenues Earned	\$2,716,180
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$2,716,180
Local Funds (49%)	\$11,013,745
State Funds (3%)	\$719,654
Federal Assistance (35%)	\$8,018,121
Other Funds (1%)	\$240,848
Total Operating Funds Expended	\$22,708,548
Sources of Capital Funds Expended	
Local Funds (2%)	\$36,510
State Funds (18%)	\$298,556
Federal Assistance (80%)	\$1,317,715
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,652,781

Summary Operating Expenses

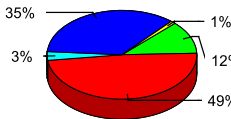
Salary, Wages, Benefits	\$14,838,707
Materials and Supplies	\$3,902,258
Purchased Transportation	\$1,390,811
Other Operating Expenses	\$2,576,772
Total Operating Expenses	\$22,708,548

Reconciling Cash Expenditures	\$0
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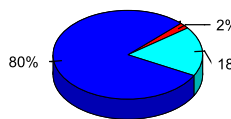
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	4	\$408,501	\$639,756	\$523,978	\$20,502	\$1,592,737
Demand Response	17	0	\$0	\$60,044	\$0	\$0	\$60,044
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	62	10	\$408,501	\$699,800	\$523,978	\$20,502	\$1,652,781

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,728,004	\$2,422,741	\$1,592,737	15,327,401	2,526,853	2,839,179	159,717	N/A	69	7.1	49	1.20	41%
Demand Response	\$2,937,842	\$113,981	\$60,044	354,380	462,283	41,674	28,108	N/A	20	3.3	17	N/A	18%
Ferryboat	\$853,861	\$38,676	\$0	31,857	4,848	8,855	1,198	0.0	3	4.3	2	N/A	50%
Demand Response - Taxi	\$188,841	\$140,782	\$0	62,356	53,719	13,103	3,549	N/A	4	N/A	4	N/A	0%

Performance Measures

Service Efficiency

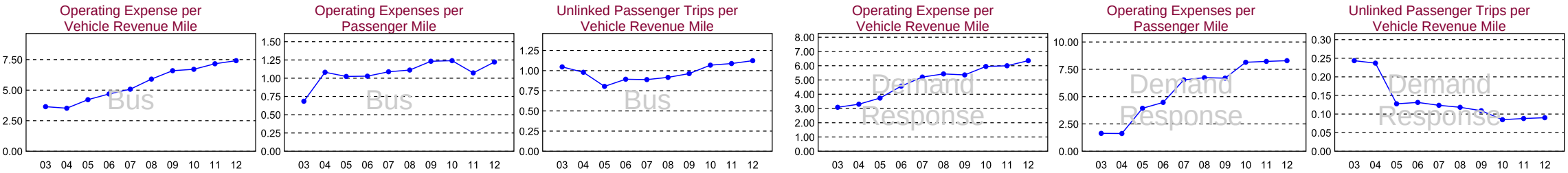
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.41	\$117.26
Demand Response	\$6.36	\$104.52
Ferryboat	\$176.13	\$712.74
Demand Response - Taxi	\$3.52	\$53.21

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.22	\$6.60
\$8.29	\$70.50
\$26.80	\$96.43
\$3.03	\$14.41

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.12	17.78
0.09	1.48
1.83	7.39
0.24	3.69



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Metropolitan Tulsa Transit Authority (MTTA)

General Manager: Mr. William Cartwright
(918) 560-5603

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	336
Population	655,479
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	400,000

Service Consumption

Annual Passenger Miles	16,786,832
Annual Unlinked Trips	2,954,043
Average Weekday Unlinked Trips	10,613
Average Saturday Unlinked Trips	4,890
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,947,554
Annual Vehicle Revenue Hours	241,724
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	126
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,619,707

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,619,707
Local Funds	(43%)	\$7,450,000
State Funds	(6%)	\$1,092,500
Federal Assistance	(29%)	\$5,047,375
Other Funds	(6%)	\$946,186

Total Operating Funds Expended \$17,155,768

Sources of Capital Funds Expended

Local Funds	(3%)	\$315,297
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$10,621,648
Other Funds	(4%)	\$499,305

Total Capital Funds Expended \$11,436,250

Summary Operating Expenses

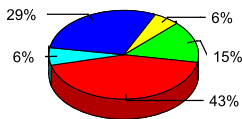
Salary, Wages, Benefits	\$9,279,552
Materials and Supplies	\$3,296,895
Purchased Transportation	\$2,734,635
Other Operating Expenses	\$1,844,698
Total Operating Expenses	\$17,155,780

Reconciling Cash Expenditures \$0

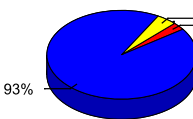
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	7	\$7,955,575	\$1,115,073	\$2,275,939	\$89,663	\$11,436,250
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	47	38	\$7,955,575	\$1,115,073	\$2,275,939	\$89,663	\$11,436,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,815,129	\$2,141,129	\$11,436,250	15,713,379	2,568,273	2,797,563	165,674	N/A	79	4.9	54	1.32	46%
Demand Response	\$4,340,651	\$478,578	\$0	1,073,453	1,379,281	156,480	76,050	N/A	47	3.1	31	N/A	52%

Performance Measures

Service Efficiency

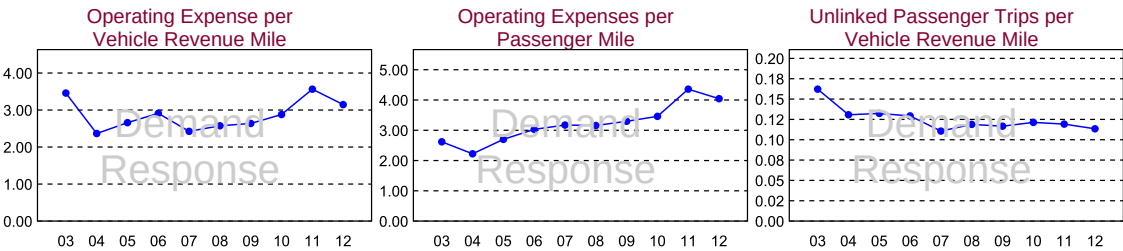
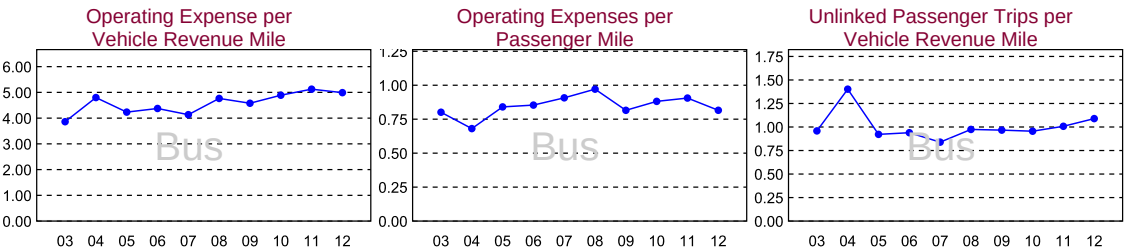
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.99	\$77.35
Demand Response	\$3.15	\$57.08

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$4.58
Demand Response	\$4.04	\$27.74

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	16.89
Demand Response	0.11	2.06



¹ Excludes data for purchased transportation reported separately

City of Albuquerque Transit Department (ABQ Ride)

Transit Director: Mr. Bruce Rizzieri
(505) 724-3181

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	251
Population	741,318
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	661,629

Service Consumption

Annual Passenger Miles	48,244,579
Annual Unlinked Trips	13,059,274
Average Weekday Unlinked Trips	44,719
Average Saturday Unlinked Trips	21,168
Average Sunday Unlinked Trips	10,713

Service Supplied

Annual Vehicle Revenue Miles	7,201,320
Annual Vehicle Revenue Hours	501,621
Vehicles Operated in Maximum Service	182
Vehicles Available for Maximum Service	220
Base Period Requirement	86

Financial Information

Fare Revenues Earned

	\$4,557,832
Sources of Operating Funds Expended	
Fare Revenues	(11%)
Local Funds	(85%)
State Funds	(0%)
Federal Assistance	(3%)
Other Funds	(1%)

Total Operating Funds Expended

	\$42,595,432
Sources of Capital Funds Expended	
Local Funds	(11%)
State Funds	(0%)
Federal Assistance	(89%)
Other Funds	(0%)
Total Capital Funds Expended	\$9,378,735

Summary Operating Expenses

Salary, Wages, Benefits	\$26,210,151
Materials and Supplies	\$10,671,835
Purchased Transportation	\$0
Other Operating Expenses	\$5,713,446
Total Operating Expenses	\$42,595,432

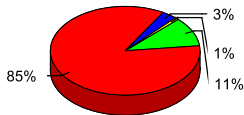
Reconciling Cash Expenditures

\$0

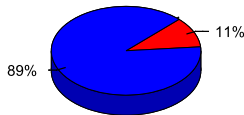
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$0	\$125,085	\$0	\$3,409,279	\$3,534,364
Demand Response	54	0	\$5,844,371	\$0	\$0	\$0	\$5,844,371
Total	182	0	\$5,844,371	\$125,085	\$0	\$3,409,279	\$9,378,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,147,741	\$4,208,211	\$3,534,364	45,940,165	5,326,179	12,821,051	392,225	N/A	160	7.6	128	1.49	25%
Demand Response	\$7,447,691	\$349,621	\$5,844,371	2,304,414	1,875,141	238,223	109,396	N/A	60	4.6	54	N/A	11%

Performance Measures

Service Efficiency

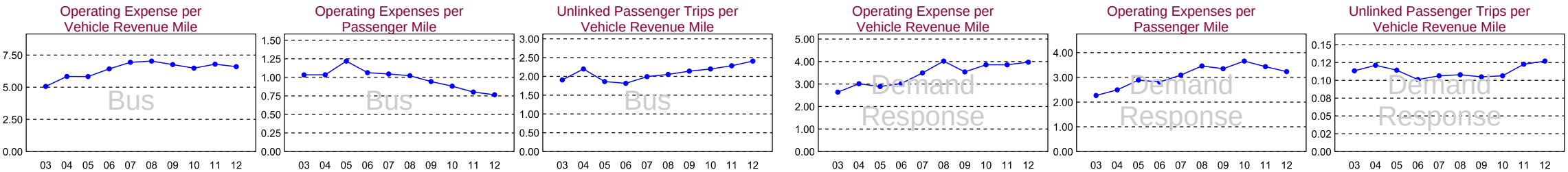
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.60	\$89.61
Demand Response	\$3.97	\$68.08

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.74
Demand Response	\$3.23	\$31.26

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.41	32.69
Demand Response	0.13	2.18



¹ Excludes data for purchased transportation reported separately

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

Maintenance Management Administrator: Ms. Leslie Mix
(225) 379-1796

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	899,703

Service Consumption

Annual Passenger Miles	1,223,052
Annual Unlinked Trips	2,352,167
Average Weekday Unlinked Trips	6,407
Average Saturday Unlinked Trips	7,020
Average Sunday Unlinked Trips	5,920

Service Supplied

Annual Vehicle Revenue Miles	28,906
Annual Vehicle Revenue Hours	12,740
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(97%)	\$8,502,908
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$276,712

Total Operating Funds Expended

		\$8,779,620
Sources of Capital Funds Expended		
Local Funds	(100%)	\$1,366,587
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,366,587

Summary Operating Expenses

Salary, Wages, Benefits	\$5,191,544
Materials and Supplies	\$1,745,197
Purchased Transportation	\$0
Other Operating Expenses	\$1,842,879
Total Operating Expenses	\$8,779,620

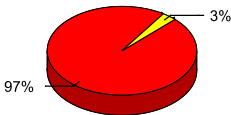
Reconciling Cash Expenditures

\$0

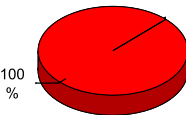
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$1,026,408	\$0	\$340,179	\$0	\$1,366,587
Total	3	0	\$1,026,408	\$0	\$340,179	\$0	\$1,366,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,779,620	\$0	\$1,366,587	1,223,052	28,906	2,352,167	12,740	6.8	6	47.2	3	N/A	100%

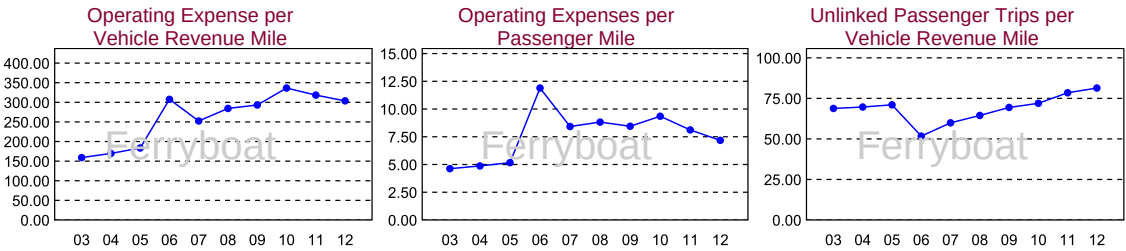
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$303.73	\$689.14

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$7.18	\$3.73	81.37	184.63



¹ Excludes data for purchased transportation reported separately

Capital Area Transit System (CATS)

ID Number: 6022
 www.brcats.com
 2250 Florida Boulevard
 Baton Rouge, LA 70802-3125

General Manager: Ms. Carol Cranshaw
 (225) 389-8920

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Baton Rouge, LA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		367	Annual Passenger Miles	15,772,761	Fare Revenues (13%)		\$1,890,173	Purchased Transportation	
Population		594,309	Annual Unlinked Trips	3,681,861	Local Funds (52%)		\$7,352,257	Other Operating Expenses	
Population Ranking out of 465 UZAs		68	Average Weekday Unlinked Trips	13,371	State Funds (4%)		\$562,220		
Other UZAs Served				Average Saturday Unlinked Trips	5,151	Federal Assistance (29%)		\$4,092,994	Total Operating Expenses
				Average Sunday Unlinked Trips	2,567	Other Funds (2%)		\$274,582	\$13,976,718
Service Area Statistics				Total Operating Funds Expended					
Square Miles		273	Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Population		388,542	Annual Vehicle Revenue Miles	2,265,689	Local Funds (6%)		\$163,332	\$195,508	
				Annual Vehicle Revenue Hours	167,571	State Funds (0%)		\$0	
				Vehicles Operated in Maximum Service	61	Federal Assistance (94%)		\$2,436,666	
				Vehicles Available for Maximum Service	84	Other Funds (0%)			
				Base Period Requirement	29			\$0	
				Total Capital Funds Expended				\$2,599,998	

Shreveport Area Transit System (SporTran)

Executive Director: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	185
Population	298,317
Population Ranking out of 465 UZAs	126
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	275,213

Service Consumption

Annual Passenger Miles	17,139,629
Annual Unlinked Trips	3,417,270
Average Weekday Unlinked Trips	11,934
Average Saturday Unlinked Trips	6,273
Average Sunday Unlinked Trips	1,508

Service Supplied

Annual Vehicle Revenue Miles	2,670,998
Annual Vehicle Revenue Hours	180,512
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	83
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$2,696,441
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$2,696,441
Local Funds (53%)	\$7,268,871
State Funds (4%)	\$560,121
Federal Assistance (23%)	\$3,076,150
Other Funds (0%)	\$26,939

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$1,167,886
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$1,167,886
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Summary Operating Expenses

Salary, Wages, Benefits	\$8,529,046
Materials and Supplies	\$3,416,705
Purchased Transportation	\$257,926
Other Operating Expenses	\$1,422,348
Total Operating Expenses	\$13,626,025

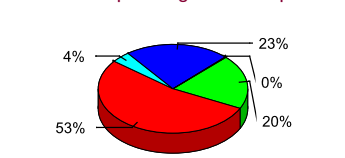
Reconciling Cash Expenditures

	\$2,497
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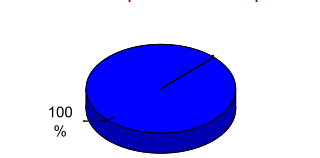
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$59,858	\$406,472	\$170,575	\$636,905
Demand Response	11	9	\$359,069	\$102,274	\$0	\$69,638	\$530,981
Total	48	9	\$359,069	\$162,132	\$406,472	\$240,213	\$1,167,886

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,503,539	\$2,589,759	\$636,905	16,725,306	2,278,105	3,373,884	150,904	N/A	49	6.1	37	1.12	32%
Demand Response	\$1,122,486	\$106,682	\$530,981	414,323	392,893	43,386	29,608	N/A	34	3.4	20	N/A	70%

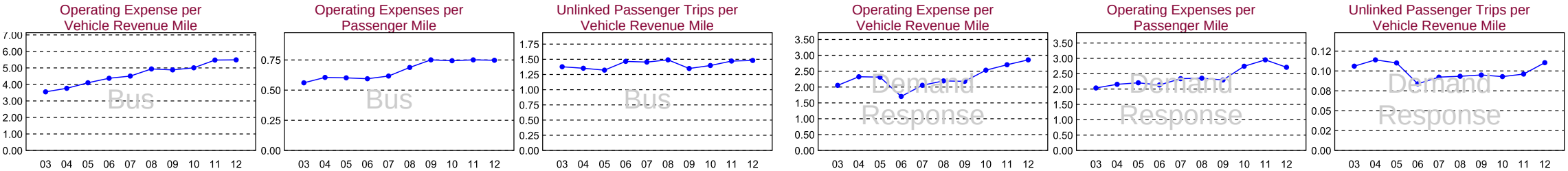
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$82.86
Demand Response	\$2.86	\$37.91

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.75	\$3.71	1.48	22.36
Demand Response	\$2.71	\$25.87	0.11	1.47



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

New Orleans Regional Transit Authority (NORTA)

Chief Executive Officer: Mr. Justin Augustine, III
(504) 827-8302

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	369,250

Service Consumption

Annual Passenger Miles	71,905,851
Annual Unlinked Trips	23,812,738
Average Weekday Unlinked Trips	68,153
Average Saturday Unlinked Trips	53,949
Average Sunday Unlinked Trips	50,349

Service Supplied

Annual Vehicle Revenue Miles	5,987,618
Annual Vehicle Revenue Hours	547,211
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	197
Base Period Requirement	82

Financial Information

Fare Revenues Earned	\$16,206,649
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$16,206,649
Local Funds (66%)	\$64,915,650
State Funds (2%)	\$1,883,342
Federal Assistance (12%)	\$11,563,473
Other Funds (4%)	\$3,582,132
Total Operating Funds Expended	\$98,151,246
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$45,574,342
Other Funds (0%)	\$0
Total Capital Funds Expended	\$45,574,342

Summary Operating Expenses

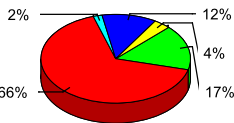
Salary, Wages, Benefits	\$15,362,116
Materials and Supplies	\$5,048,827
Purchased Transportation	\$59,767,622
Other Operating Expenses	\$10,431,142
Total Operating Expenses	\$90,609,707

Reconciling Cash Expenditures	\$7,541,538
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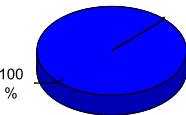
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	\$12,940,781	\$0	\$864,884	\$165,557	\$13,971,222
Street Car Rail	0	21	\$0	\$31,507,999	\$95,121	\$0	\$31,603,120
Demand Response	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	132	\$12,940,781	\$31,507,999	\$960,005	\$165,557	\$45,574,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,833,348	\$10,028,466	\$13,971,222	56,846,445	4,035,562	16,388,042	334,255	7.0	86	2.8	79	1.27	9%
Street Car Rail	\$24,194,618	\$5,841,686	\$31,603,120	13,714,619	822,006	7,228,998	123,596	25.3	66	51.7	21	1.05	214%
Demand Response	\$13,581,741	\$336,497	\$0	1,344,787	1,130,050	195,698	89,360	N/A	45	3.1	32	N/A	41%

Performance Measures

Service Efficiency

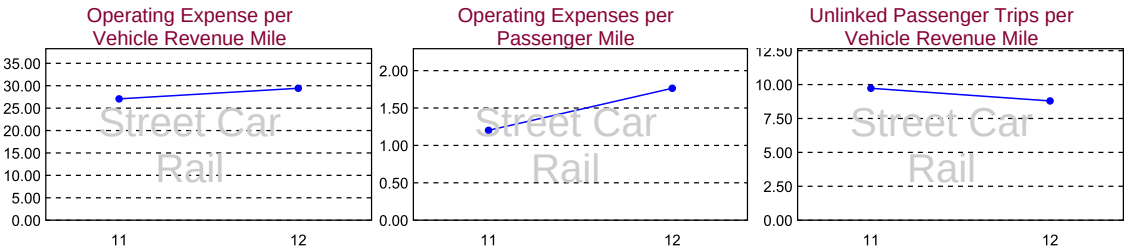
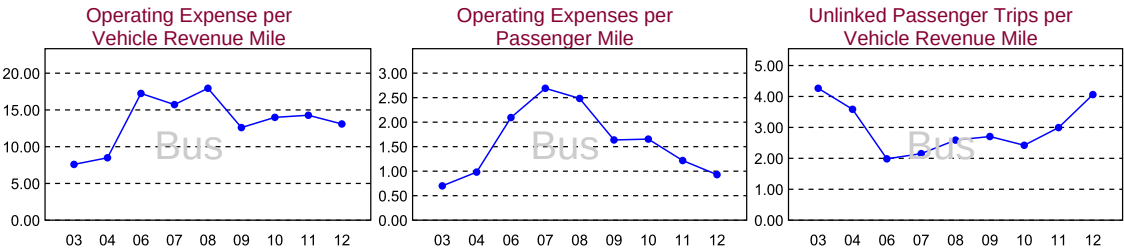
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.09	\$158.06
Street Car Rail	\$29.43	\$195.76
Demand Response	\$12.02	\$151.99

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.22
Street Car Rail	\$1.76	\$3.35
Demand Response	\$10.10	\$69.40

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.06	49.03
Street Car Rail	8.79	58.49
Demand Response	0.17	2.19



¹ Excludes data for purchased transportation reported separately

Central Arkansas Transit Authority (CATA)

Executive Director: Mrs. Betty Wineland
(501) 375-6717

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	258
Population	431,388
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	162,250

Service Consumption

Annual Passenger Miles	16,496,851
Annual Unlinked Trips	2,996,125
Average Weekday Unlinked Trips	9,982
Average Saturday Unlinked Trips	6,980
Average Sunday Unlinked Trips	1,884

Service Supplied

Annual Vehicle Revenue Miles	2,979,061
Annual Vehicle Revenue Hours	209,375
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	88
Base Period Requirement	37

Financial Information

Fare Revenues Earned		\$2,264,196
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$2,264,196
Local Funds	(67%)	\$10,331,906
State Funds	(3%)	\$521,170
Federal Assistance	(13%)	\$2,041,334
Other Funds	(1%)	\$153,767
Total Operating Funds Expended		\$15,312,373
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(30%)	\$534,400
Federal Assistance	(70%)	\$1,274,295
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,808,695

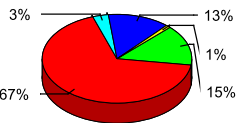
Summary Operating Expenses

Salary, Wages, Benefits	\$10,190,291
Materials and Supplies	\$3,086,370
Purchased Transportation	\$0
Other Operating Expenses	\$2,029,796
Total Operating Expenses	\$15,306,457
Reconciling Cash Expenditures	\$5,916

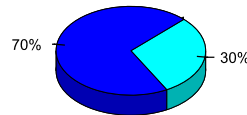
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$752,535	\$169,800	\$521,816	\$85,586	\$1,529,737
Demand Response	19	0	\$156,049	\$0	\$0	\$0	\$156,049
Street Car Rail	3	0	\$0	\$122,909	\$0	\$0	\$122,909
Total	69	0	\$908,584	\$292,709	\$521,816	\$85,586	\$1,808,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,564,460	\$2,002,981	\$1,529,737	15,788,380	2,307,906	2,823,614	162,174	N/A	59	5.8	47	1.38	26%
Demand Response	\$1,734,396	\$181,673	\$156,049	545,855	616,487	67,643	34,765	N/A	24	3.0	19	N/A	26%
Street Car Rail	\$1,007,601	\$79,542	\$122,909	162,616	54,668	104,868	12,436	3.8	5	9.0	3	1.00	67%

Performance Measures

Service Efficiency

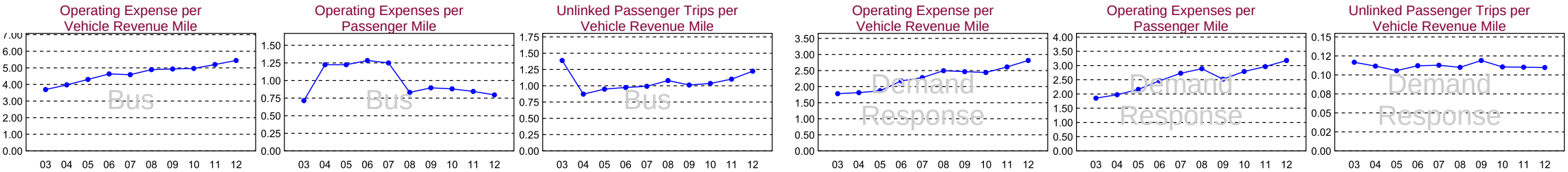
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$77.48
Demand Response	\$2.81	\$49.89
Street Car Rail	\$18.43	\$81.02

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.45
Demand Response	\$3.18	\$25.64
Street Car Rail	\$6.20	\$9.61

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	17.41
Demand Response	0.11	1.95
Street Car Rail	1.92	8.43



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Lafayette Transit System (LTS)

Director of Public Works: Mr. Tom Carroll III
(337) 291-8502

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	179
Population	252,720
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	140,761

Service Consumption

Annual Passenger Miles	7,807,940
Annual Unlinked Trips	1,494,786
Average Weekday Unlinked Trips	5,278
Average Saturday Unlinked Trips	3,014
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	973,998
Annual Vehicle Revenue Hours	69,464
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$549,181
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$549,181
Local Funds	(38%) \$1,862,888
State Funds	(5%) \$240,266
Federal Assistance	(43%) \$2,118,092
Other Funds	(3%) \$159,183

Total Operating Funds Expended

	\$4,929,610
Sources of Capital Funds Expended	
Local Funds	(14%) \$53,442
State Funds	(0%) \$0
Federal Assistance	(86%) \$332,213
Other Funds	(0%) \$0
Total Capital Funds Expended	\$385,655

Summary Operating Expenses

Salary, Wages, Benefits	\$1,608,413
Materials and Supplies	\$1,186,011
Purchased Transportation	\$863,359
Other Operating Expenses	\$1,271,827
Total Operating Expenses	\$4,929,610

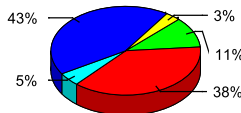
Reconciling Cash Expenditures

\$0

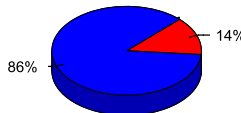
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$13,111	\$106,667	\$239,338	\$26,539	\$385,655
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$13,111	\$106,667	\$239,338	\$26,539	\$385,655

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,337,826	\$522,452	\$385,655	7,634,151	753,438	1,466,485	50,362	N/A	28	6.0	17	1.06	65%
Demand Response	\$591,784	\$26,729	\$0	173,789	220,560	28,301	19,102	N/A	6	3.3	5	N/A	20%

Performance Measures

Service Efficiency

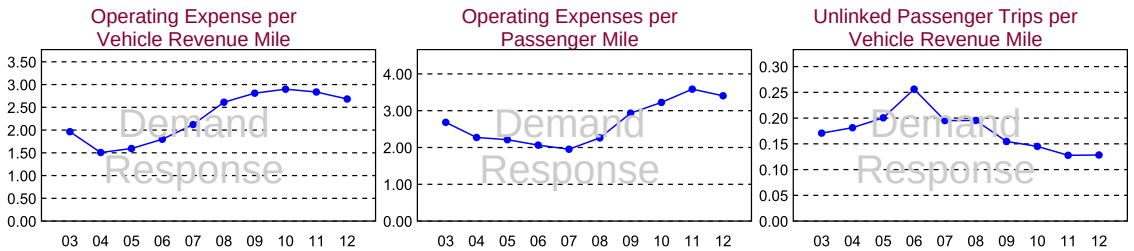
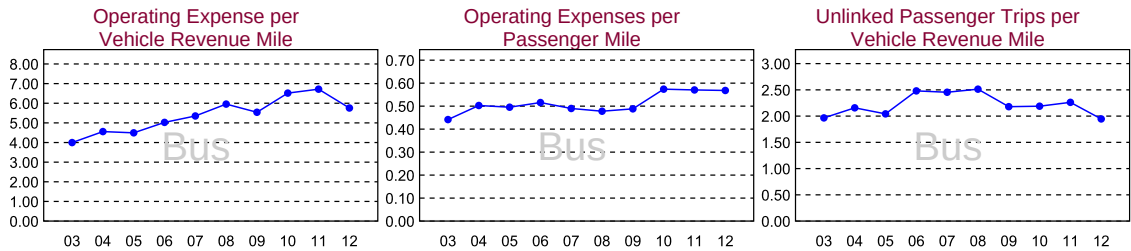
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.76	\$86.13
Demand Response	\$2.68	\$30.98

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.96
Demand Response	\$3.41	\$20.91

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.95	29.12
Demand Response	0.13	1.48



¹ Excludes data for purchased transportation reported separately

Handitran Special Transit Division - City of Arlington (Handitran)

Transit Manager: Mr. Robert Johnson
(817) 459-6420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	368,216

Service Consumption

Annual Passenger Miles	1,090,127
Annual Unlinked Trips	129,908
Average Weekday Unlinked Trips ²	201
Average Saturday Unlinked Trips ²	61
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	818,131
Annual Vehicle Revenue Hours	55,229
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues (7%)	\$216,932
Local Funds (47%)	\$1,442,929
State Funds (8%)	\$243,739
Federal Assistance (37%)	\$1,140,156
Other Funds (0%)	\$4,630

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds (20%)	\$4,479
State Funds (0%)	\$0
Federal Assistance (80%)	\$17,917
Other Funds (0%)	\$0
Total Capital Funds Expended	\$22,396

Summary Operating Expenses

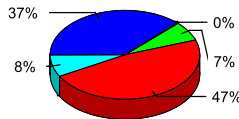
Salary, Wages, Benefits	\$1,549,980
Materials and Supplies	\$301,067
Purchased Transportation	\$831,948
Other Operating Expenses	\$365,393
Total Operating Expenses	\$3,048,388

Reconciling Cash Expenditures	\$0
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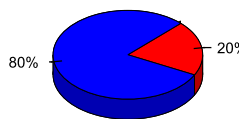
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$0	\$22,396	\$0	\$0	\$22,396
Demand Response - Taxi	0	11	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$0	\$22,396	\$0	\$0	\$22,396

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,504,802	\$93,281	\$22,396	434,480	324,487	53,247	26,072	N/A	20	3.5	13	N/A	54%
Demand Response - Taxi	\$1,543,586	\$123,651	\$0	655,647	493,644	76,661	29,157	N/A	11	N/A	11	N/A	0%

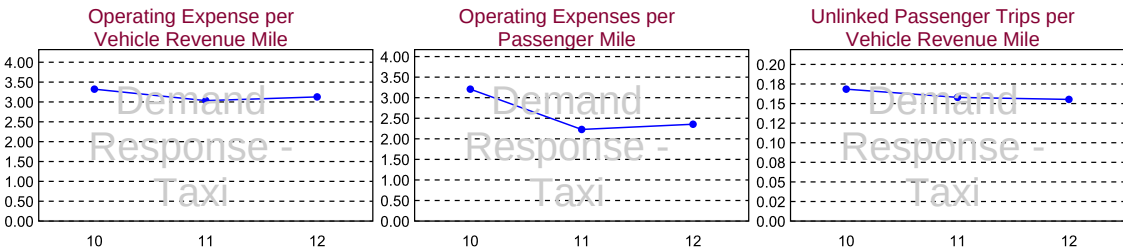
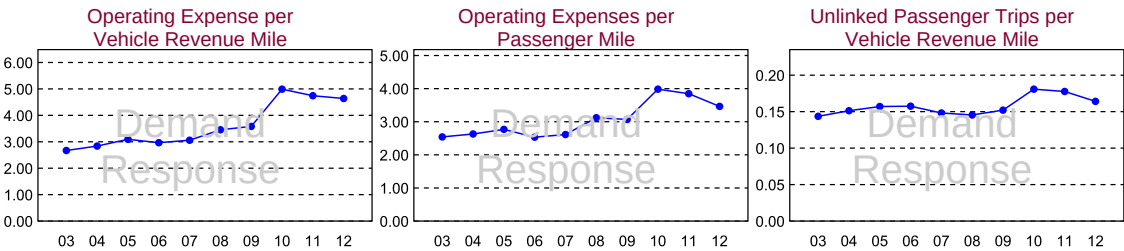
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.64	\$57.72
Demand Response - Taxi	\$3.13	\$52.94

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$28.26	0.16	2.04
Demand Response - Taxi	\$2.35	\$20.14	0.16	2.63



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Capital Metropolitan Transportation Authority (CMTA)

President/CEO: Ms. Linda Watson
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	522
Population	1,023,135

Service Consumption

Annual Passenger Miles	159,969,607
Annual Unlinked Trips	35,512,338
Average Weekday Unlinked Trips ²	145,589
Average Saturday Unlinked Trips ²	84,770
Average Sunday Unlinked Trips ²	47,715

Service Supplied

Annual Vehicle Revenue Miles	19,671,128
Annual Vehicle Revenue Hours	1,433,793
Vehicles Operated in Maximum Service	980
Vehicles Available for Maximum Service	1,193
Base Period Requirement	431

Financial Information

Fare Revenues Earned

	\$20,345,805
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$20,345,805
Local Funds (76%)	\$134,020,655
State Funds (0%)	\$1,016
Federal Assistance (9%)	\$15,716,042
Other Funds (4%)	\$6,494,506

Total Operating Funds Expended

	\$176,578,024
Sources of Capital Funds Expended	
Local Funds (47%)	\$13,923,417
State Funds (0%)	\$0
Federal Assistance (53%)	\$15,734,066
Other Funds (0%)	\$0
Total Capital Funds Expended	\$29,657,483

Summary Operating Expenses

Salary, Wages, Benefits	\$84,445,675
Materials and Supplies	\$22,753,849
Purchased Transportation	\$35,326,963
Other Operating Expenses	\$21,934,926
Total Operating Expenses	\$164,461,413

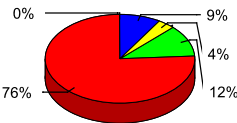
Reconciling Cash Expenditures

	\$12,116,610
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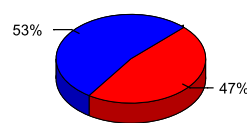
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	173	308	\$23,203,780	\$1,242,650	\$62,405	\$2,205,091	\$26,713,926
Demand Response	91	123	\$0	\$199,705	\$207,624	\$0	\$407,329
Hybrid Rail	0	4	\$754	\$1,102,062	\$0	\$0	\$1,102,816
Commuter Bus	33	33	\$0	\$0	\$0	\$0	\$0
Vanpool	100	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	115	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$1,433,412	\$0	\$0	\$1,433,412
Total	397	583	\$23,204,534	\$3,977,829	\$270,029	\$2,205,091	\$29,657,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,289,057	\$15,785,352	\$26,713,926	131,676,207	12,870,145	33,548,378	1,032,535	N/A	613	8.2	481	1.11	27%
Demand Response	\$29,972,651	\$726,160	\$407,329	4,570,764	4,493,580	578,315	308,307	N/A	262	3.7	214	N/A	22%
Hybrid Rail	\$11,358,085	\$2,265,523	\$1,102,816	8,534,175	237,125	527,370	10,174	64.2	6	5.0	4	2.00	50%
Commuter Bus	\$9,763,524	\$1,036,453	\$0	9,295,310	706,716	599,652	36,953	N/A	70	10.2	66	5.50	6%
Vanpool	\$2,220,742	\$478,910	\$0	5,631,716	1,135,160	225,192	37,044	N/A	127	5.1	100	N/A	27%
Demand Response - Taxi	\$857,354	\$53,407	\$0	261,435	228,402	33,431	8,780	N/A	115	N/A	115	N/A	0%
Bus Rapid Transit	\$0	\$0	\$1,433,412	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

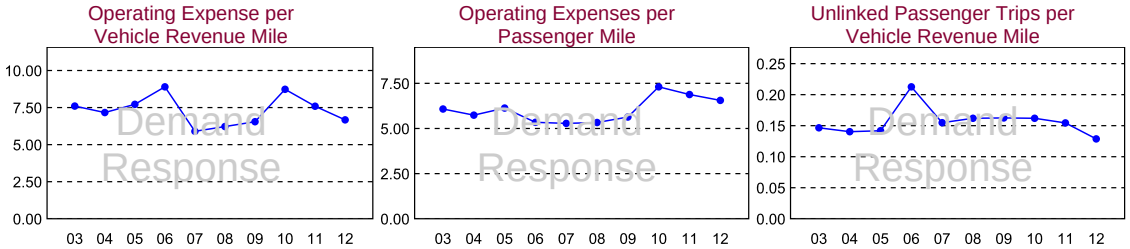
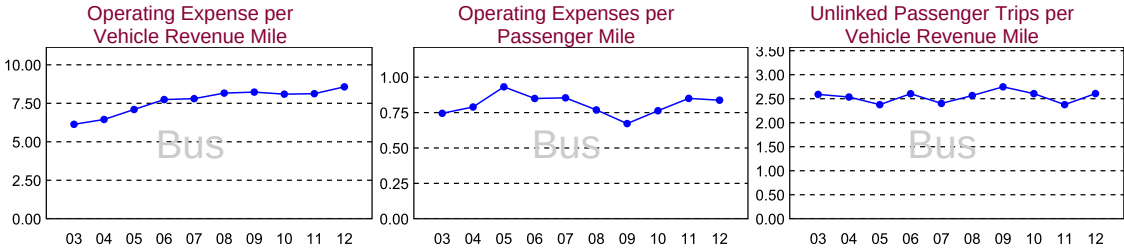
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.57	\$106.81
Demand Response	\$6.67	\$97.22
Hybrid Rail	\$47.90	\$1116.38
Commuter Bus	\$13.82	\$264.21
Vanpool	\$1.96	\$59.95
Demand Response - Taxi	\$3.75	\$97.65
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.29
Demand Response	\$6.56	\$51.83
Hybrid Rail	\$1.33	\$21.54
Commuter Bus	\$1.05	\$16.28
Vanpool	\$0.39	\$9.86
Demand Response - Taxi	\$3.28	\$25.65
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.61	32.49
Demand Response	0.13	1.88
Hybrid Rail	2.22	51.84
Commuter Bus	0.85	16.23
Vanpool	0.20	6.08
Demand Response - Taxi	0.15	3.81
Bus Rapid Transit	N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Corpus Christi Regional Transportation Authority (The B)

Chief Executive Officer: Mr. Scott Neeley
(361) 289-2712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	120
Population	320,069
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	841
Population	342,412

Service Consumption

Annual Passenger Miles	25,544,455
Annual Unlinked Trips	6,054,440
Average Weekday Unlinked Trips	20,404
Average Saturday Unlinked Trips	13,499
Average Sunday Unlinked Trips	4,985

Service Supplied

Annual Vehicle Revenue Miles	4,197,852
Annual Vehicle Revenue Hours	296,406
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	122
Base Period Requirement	55

Financial Information

Fare Revenues Earned

	\$1,674,418
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,674,418
Local Funds (80%)	\$20,313,008
State Funds (0%)	\$0
Federal Assistance (13%)	\$3,226,062
Other Funds (1%)	\$195,883

Total Operating Funds Expended

	\$25,409,371
Sources of Capital Funds Expended	
Local Funds (59%)	\$8,013,907
State Funds (0%)	\$0
Federal Assistance (41%)	\$5,579,359
Other Funds (0%)	\$1,086
Total Capital Funds Expended	\$13,594,352

Summary Operating Expenses

Salary, Wages, Benefits	\$11,592,852
Materials and Supplies	\$5,672,514
Purchased Transportation	\$5,050,441
Other Operating Expenses	\$2,973,038
Total Operating Expenses	\$25,288,845

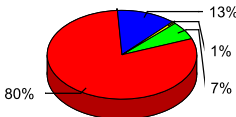
Reconciling Cash Expenditures

\$120,526

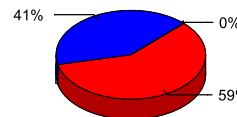
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	12	\$4,629,915	\$308,601	\$7,228,413	\$1,034,363	\$13,201,292
Demand Response	1	25	\$235,059	\$130,763	\$0	\$0	\$365,822
Ferryboat	0	2	\$0	\$0	\$0	\$27,238	\$27,238
Total	48	39	\$4,864,974	\$439,364	\$7,228,413	\$1,061,601	\$13,594,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,307,041	\$1,404,821	\$13,201,292	23,728,851	3,005,687	5,764,790	224,992	N/A	83	5.7	59	1.07	41%
Demand Response	\$5,362,933	\$183,791	\$365,822	1,711,593	1,189,505	202,974	70,279	N/A	37	3.8	26	N/A	42%
Ferryboat	\$618,871	\$85,806	\$27,238	104,011	2,660	86,676	1,135	0.0	2	24.5	2	N/A	0%

Performance Measures

Service Efficiency

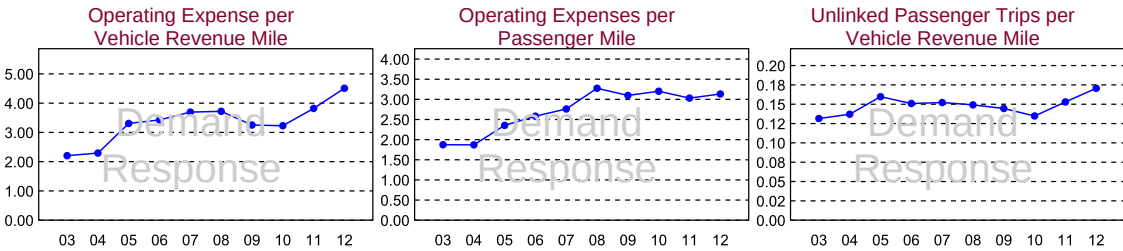
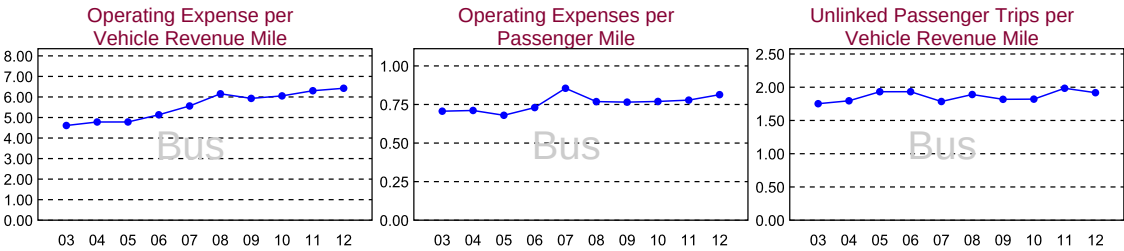
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.42	\$85.81
Demand Response	\$4.51	\$76.31
Ferryboat	\$232.66	\$545.26

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.35
Demand Response	\$3.13	\$26.42
Ferryboat	\$5.95	\$7.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	25.62
Demand Response	0.17	2.89
Ferryboat	32.58	76.37



¹ Excludes data for purchased transportation reported separately

Dallas Area Rapid Transit (DART)
Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President/Executive Director: Mr. Gary Thomas
(214) 749-2544

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	104, 198, 438

Service Area Statistics

Square Miles	696
Population	2,423,480

Service Consumption

Annual Passenger Miles	472,434,518
Annual Unlinked Trips	70,458,962
Average Weekday Unlinked Trips	237,516
Average Saturday Unlinked Trips	115,114
Average Sunday Unlinked Trips	67,910

Service Supplied

Annual Vehicle Revenue Miles	48,547,767
Annual Vehicle Revenue Hours	3,068,116
Vehicles Operated in Maximum Service	1,030
Vehicles Available for Maximum Service	1,251
Base Period Requirement	299

Financial Information

Fare Revenues Earned	\$61,614,860
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$61,614,860
Local Funds (71%)	\$435,532,078
State Funds (0%)	\$0
Federal Assistance (10%)	\$62,742,895
Other Funds (9%)	\$57,137,968
Total Operating Funds Expended	\$617,027,801
Sources of Capital Funds Expended	
Local Funds (47%)	\$149,475,652
State Funds (6%)	\$19,951,529
Federal Assistance (46%)	\$145,738,292
Other Funds (0%)	\$0
Total Capital Funds Expended	\$315,165,473

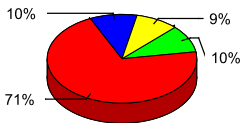
Summary Operating Expenses

Salary, Wages, Benefits	\$288,194,388
Materials and Supplies	\$49,778,911
Purchased Transportation	\$48,219,871
Other Operating Expenses	\$63,837,143
Total Operating Expenses	\$450,030,313
Reconciling Cash Expenditures	\$166,997,487

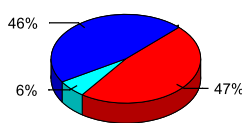
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	509	0	\$15,483,744	\$28,150,586	\$48,237,798	\$438,619	\$92,310,747
Light Rail	100	0	\$3,159,627	\$203,403,445	\$2,415,364	\$2,853,254	\$211,831,690
Demand Response	0	200	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	23	\$2,702,834	\$8,219,727	\$5,569	\$94,906	\$11,023,036
Vanpool	198	0	\$0	\$0	\$0	\$0	\$0
Total	807	223	\$21,346,205	\$239,773,758	\$50,658,731	\$3,386,779	\$315,165,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$242,592,248	\$32,525,099	\$92,310,747	161,289,332	27,144,101	38,378,872	2,010,240	163.0	629	12.2	509	2.06	24%
Light Rail	\$135,927,371	\$17,605,260	\$211,831,690	214,583,584	7,560,914	27,653,893	381,882	155.1	163	10.0	100	1.81	63%
Demand Response	\$43,050,334	\$2,464,680	\$0	12,798,886	8,813,149	1,141,015	529,754	N/A	209	5.0	200	N/A	4%
Commuter Rail	\$25,873,787	\$8,206,398	\$11,023,036	43,186,379	1,109,867	2,252,140	48,247	72.3	35	18.7	23	2.00	52%
Vanpool	\$2,586,573	\$813,423	\$0	40,576,337	3,919,736	1,033,042	97,993	N/A	215	1.7	198	N/A	9%

Performance Measures

Service Efficiency

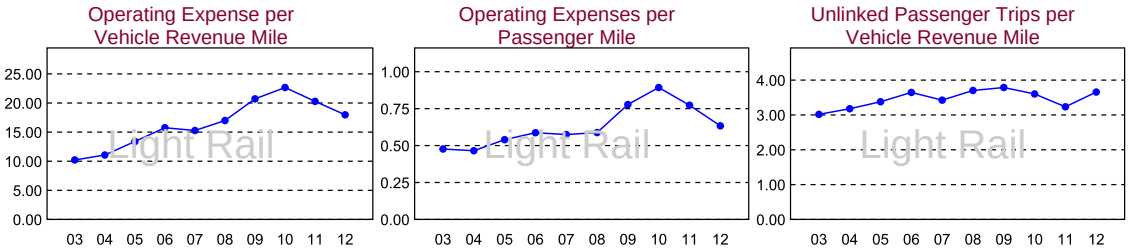
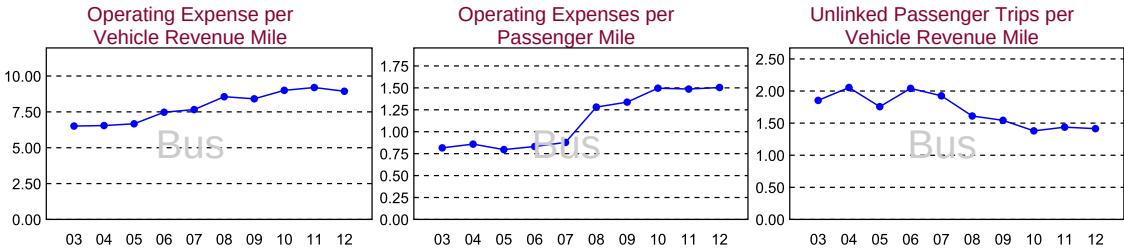
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.94	\$120.68
Light Rail	\$17.98	\$355.94
Demand Response	\$4.88	\$81.26
Commuter Rail	\$23.31	\$536.28
Vanpool	\$0.66	\$26.40

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.50	\$6.32
Light Rail	\$0.63	\$4.92
Demand Response	\$3.36	\$37.73
Commuter Rail	\$0.60	\$11.49
Vanpool	\$0.06	\$2.50

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	19.09
Light Rail	3.66	72.41
Demand Response	0.13	2.15
Commuter Rail	2.03	46.68
Vanpool	0.26	10.54



¹ Excludes data for purchased transportation reported separately

Brazos Transit District (The District)

President/CEO: Mr. John McBeth
(979) 778-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	71
Population	171,345
Population Ranking out of 465 UZAs	197
Other UZAs Served	154

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	29,104,535
Annual Unlinked Trips	1,491,159
Average Weekday Unlinked Trips	5,919
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,923,263
Annual Vehicle Revenue Hours	141,796
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	124
Base Period Requirement	70

Financial Information

Fare Revenues Earned		\$4,321,753
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$4,321,753
Local Funds	(40%)	\$4,790,582
State Funds	(0%)	\$0
Federal Assistance	(25%)	\$2,996,996
Other Funds	(0%)	\$11,435
Total Operating Funds Expended		\$12,120,766
Sources of Capital Funds Expended		
Local Funds	(10%)	\$265,759
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$2,355,737
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,621,496

Summary Operating Expenses

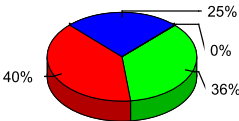
Salary, Wages, Benefits	\$4,341,571
Materials and Supplies	\$1,977,171
Purchased Transportation	\$4,447,800
Other Operating Expenses	\$1,354,223
Total Operating Expenses	\$12,120,765

Reconciling Cash Expenditures	\$0
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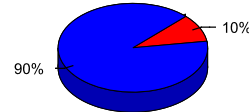
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	32	\$0	\$0	\$2,202,181	\$419,315	\$2,621,496
Demand Response	48	0	\$0	\$0	\$0	\$0	\$0
Total	86	32	\$0	\$0	\$2,202,181	\$419,315	\$2,621,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,674,763	\$4,044,614	\$2,621,496	27,601,859	1,893,293	1,418,188	97,319	N/A	73	3.0	70	1.00	4%
Demand Response	\$3,446,002	\$277,139	\$0	1,502,676	1,029,970	72,971	44,477	N/A	51	3.6	48	N/A	6%

Performance Measures

Service Efficiency

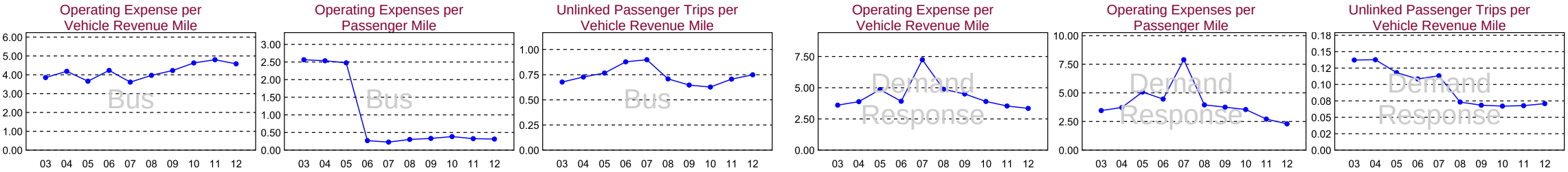
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.58	\$89.14
Demand Response	\$3.35	\$77.48

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.31	\$6.12
Demand Response	\$2.29	\$47.22

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	14.57
Demand Response	0.07	1.64



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Grand Prairie Transportation Services Department (Grand Connection)

City Manager: Mr. Tom Hart
(972) 237-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	166,000

Service Consumption

Annual Passenger Miles	309,300
Annual Unlinked Trips	47,433
Average Weekday Unlinked Trips	189
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	137,978
Annual Vehicle Revenue Hours	10,831
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$2,254
Sources of Operating Funds Expended	
Fare Revenues	(0%)
Local Funds	(35%)
State Funds	(24%)
Federal Assistance	(41%)
Other Funds	(0%)

Total Operating Funds Expended

	\$644,801
Sources of Capital Funds Expended	
Local Funds	(7%)
State Funds	(13%)
Federal Assistance	(80%)
Other Funds	(0%)

Total Capital Funds Expended

	\$49,459
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Summary Operating Expenses

Salary, Wages, Benefits	\$472,367
Materials and Supplies	\$97,151
Purchased Transportation	\$0
Other Operating Expenses	\$75,283
Total Operating Expenses	\$644,801

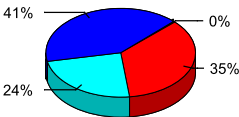
Reconciling Cash Expenditures

	\$0
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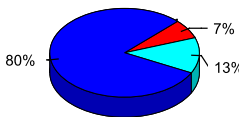
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$49,459	\$0	\$49,459
Total	8	0	\$0	\$0	\$49,459	\$0	\$49,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$644,801	\$2,254	\$49,459	309,300	137,978	47,433	10,831	N/A	12	6.8	8	N/A	50%

Performance Measures

Service Efficiency

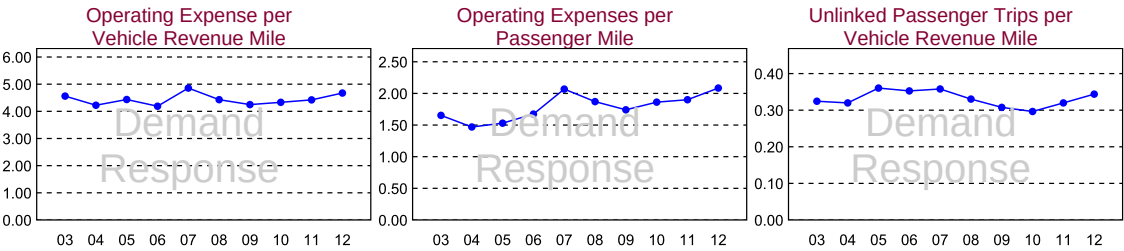
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.67	\$59.53

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.08	\$13.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.34	4.38



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Ozark Regional Transit (ORT)

Executive Director: Mr. Joel Gardner
(479) 756-5901

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale-Rogers, AR-MO

Square Miles	188
Population	295,083
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	3,253
Population	467,570

Service Consumption

Annual Passenger Miles	1,616,708
Annual Unlinked Trips	296,406
Average Weekday Unlinked Trips	1,156
Average Saturday Unlinked Trips	77
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	655,709
Annual Vehicle Revenue Hours	42,078
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	47
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$102,456

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$94,053
Local Funds	(29%)	\$801,442
State Funds	(7%)	\$191,632
Federal Assistance	(50%)	\$1,367,664
Other Funds	(10%)	\$268,642

Total Operating Funds Expended \$2,723,433

Sources of Capital Funds Expended

Local Funds	(17%)	\$71,208
State Funds	(4%)	\$17,027
Federal Assistance	(74%)	\$306,403
Other Funds	(5%)	\$20,197

Total Capital Funds Expended \$414,835

Summary Operating Expenses

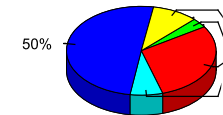
Salary, Wages, Benefits	\$1,494,352
Materials and Supplies	\$443,746
Purchased Transportation	\$0
Other Operating Expenses	\$784,911
Total Operating Expenses	\$2,723,009

Reconciling Cash Expenditures \$424

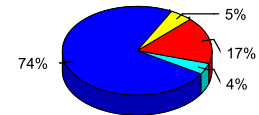
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$247,588	\$0	\$167,247	\$0	\$414,835
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$247,588	\$0	\$167,247	\$0	\$414,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,749,021	\$64,381	\$414,835	1,481,458	434,791	269,356	26,207	N/A	18	5.2	10	1.00	80%
Demand Response	\$973,988	\$38,075	\$0	135,250	220,918	27,050	15,871	N/A	29	4.3	8	N/A	262%

Performance Measures

Service Efficiency

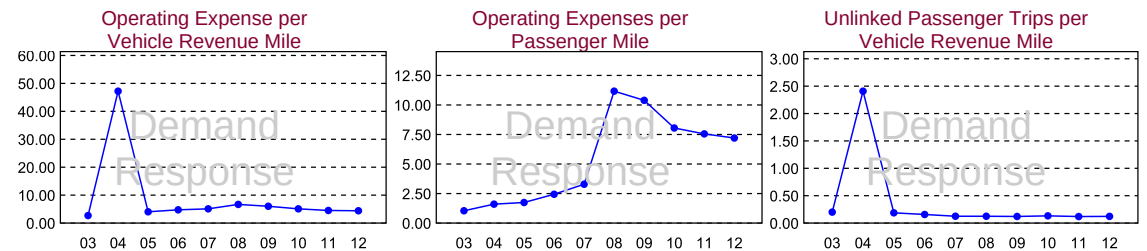
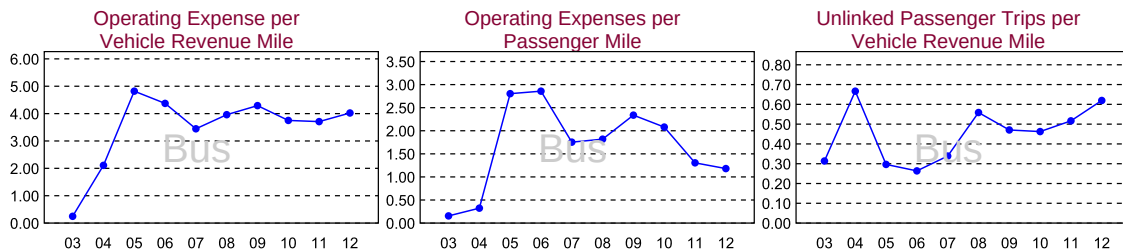
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.02	\$66.74
Demand Response	\$4.41	\$61.37

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.18	\$6.49
Demand Response	\$7.20	\$36.01

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	10.28
Demand Response	0.12	1.70



¹ Excludes data for purchased transportation reported separately

Santa Fe Trails - City of Santa Fe (SFT)

Transit Division Director: Mr. Jon Bulthuis
(505) 955-2006

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	53
Population	89,284
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	68,642

Service Consumption

Annual Passenger Miles	4,004,590
Annual Unlinked Trips	1,045,684
Average Weekday Unlinked Trips	3,449
Average Saturday Unlinked Trips	2,409
Average Sunday Unlinked Trips	1,299

Service Supplied

Annual Vehicle Revenue Miles	1,126,513
Annual Vehicle Revenue Hours	99,942
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$415,101
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$415,101
Local Funds	(71%)	\$5,482,366
State Funds	(0%)	\$0
Federal Assistance	(21%)	\$1,606,289
Other Funds	(3%)	\$238,846
Total Operating Funds Expended		\$7,742,602
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(71%)	\$158,234
Federal Assistance	(29%)	\$63,844
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$222,078

Summary Operating Expenses

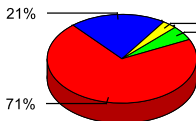
Salary, Wages, Benefits	\$5,557,328
Materials and Supplies	\$551,459
Purchased Transportation	\$0
Other Operating Expenses	\$1,633,812
Total Operating Expenses	\$7,742,599

Reconciling Cash Expenditures	\$0
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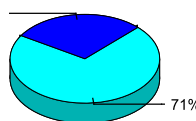
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$5,807	\$0	\$0	\$5,807
Demand Response	13	0	\$216,272	\$0	\$0	\$0	\$216,272
Total	35	0	\$216,272	\$5,807	\$0	\$0	\$222,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,632,529	\$339,686	\$5,807	3,819,773	860,631	1,000,822	74,048	N/A	32	7.6	22	1.91	45%
Demand Response	\$1,110,070	\$75,415	\$216,272	184,817	265,882	44,862	25,894	N/A	16	4.2	13	N/A	23%

Performance Measures

Service Efficiency

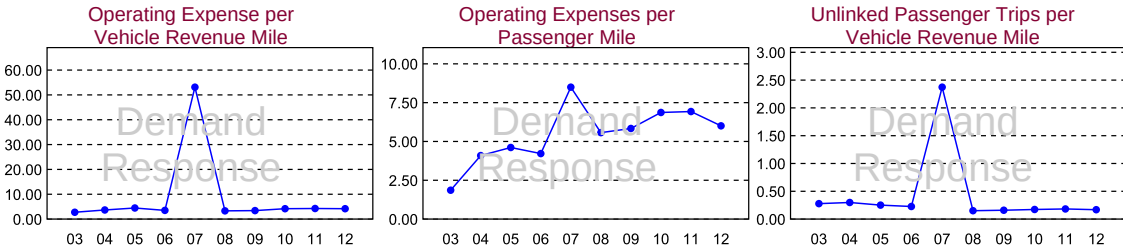
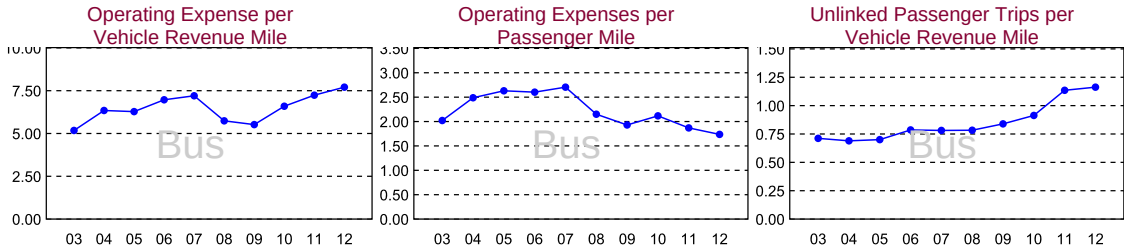
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.71	\$89.57
Demand Response	\$4.18	\$42.87

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.74	\$6.63
\$6.01	\$24.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.16	13.52
0.17	1.73



¹ Excludes data for purchased transportation reported separately

The Gulf Coast Center (Connect Transit)

Executive Director: Mr. George Winburn
(409) 763-2373

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	76
Population	106,383
Population Ranking out of 465 UZAs	293
Other UZAs Served	7, 373

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,988,643
Annual Unlinked Trips	223,202
Average Weekday Unlinked Trips ²	870
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	974,534
Annual Vehicle Revenue Hours	50,542
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	46
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$128,440
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$128,440
Local Funds	(17%)	\$582,770
State Funds	(23%)	\$770,949
Federal Assistance	(56%)	\$1,869,092
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,351,251
Sources of Capital Funds Expended		
Local Funds	(19%)	\$515,598
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$2,229,150
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,744,748

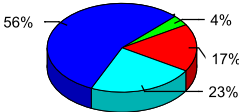
Summary Operating Expenses

Salary, Wages, Benefits	\$1,509,497
Materials and Supplies	\$471,475
Purchased Transportation	\$105,173
Other Operating Expenses	\$1,197,670
Total Operating Expenses	\$3,283,815
Reconciling Cash Expenditures	\$67,436

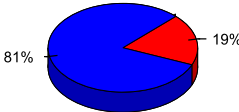
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$2,651,403	\$93,345	\$2,744,748
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	32	5	\$0	\$0	\$2,651,403	\$93,345	\$2,744,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,482,096	\$103,415	\$2,744,748	1,175,870	517,397	175,504	28,710	N/A	20	3.5	17	N/A	18%
Demand Response	\$1,686,146	\$25,025	\$0	756,120	419,368	42,471	20,481	N/A	21	4.3	15	N/A	40%
Demand Response - Taxi	\$115,573	\$0	\$0	56,653	37,769	5,227	1,351	N/A	5	N/A	5	N/A	0%

Performance Measures

Service Efficiency

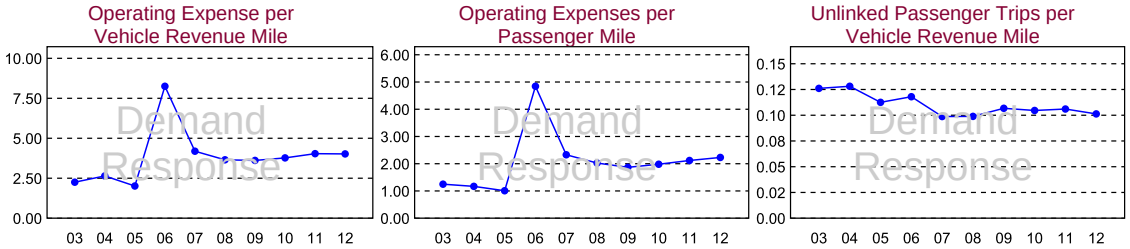
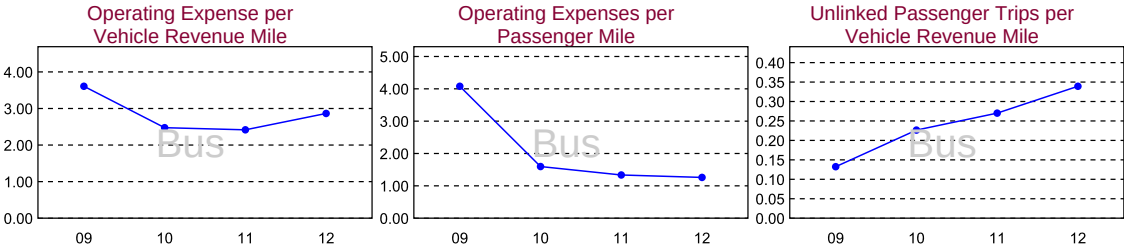
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.86	\$51.62
Demand Response	\$4.02	\$82.33
Demand Response - Taxi	\$3.06	\$85.55

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$8.44
Demand Response	\$2.23	\$39.70
Demand Response - Taxi	\$2.04	\$22.11

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.34	6.11
Demand Response	0.10	2.07
Demand Response - Taxi	0.14	3.87



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 6084
www.vpsiinc.com
624 Six Flags Drive, Suite 220
Arlington, TX 76011

Dallas - vRide, Inc.

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President and CEO: Ms. Ann Fandozzi
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	19,750,793
Annual Unlinked Trips	596,193
Average Weekday Unlinked Trips	2,338
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,014,719
Annual Vehicle Revenue Hours	93,037
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	225
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,438,227

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$1,282,466
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(60%)	\$1,933,639

Total Operating Funds Expended \$3,216,105

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$2,155,761

Total Capital Funds Expended \$2,155,761

Summary Operating Expenses

Salary, Wages, Benefits	\$124,459
Materials and Supplies	\$1,179,781
Purchased Transportation	\$0
Other Operating Expenses	\$1,650,433
Total Operating Expenses	\$2,954,673

Reconciling Cash Expenditures \$261,432

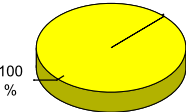
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	204	0	\$2,155,761	\$0	\$0	\$0	\$2,155,761
Total	204	0	\$2,155,761	\$0	\$0	\$0	\$2,155,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,954,673	\$3,438,227	\$2,155,761	19,750,793	4,014,719	596,193	93,037	N/A	225	1.1	204	N/A	10%

Performance Measures

Service Efficiency

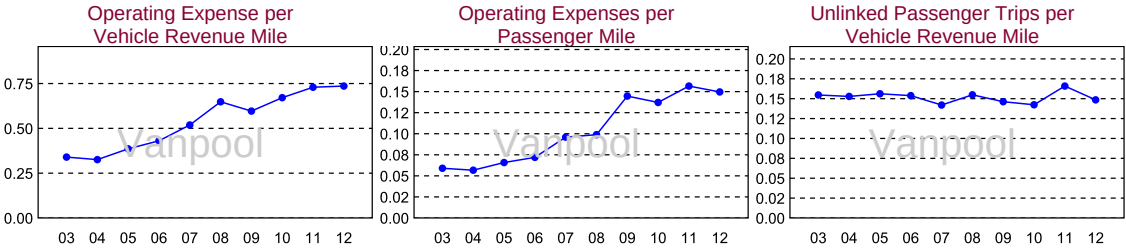
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.74	\$31.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Vanpool	\$0.15	\$4.96

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	0.15	6.41



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Jefferson Parish Department of Transit Administration (Jet)

Transit Director: Mr. Ryan Brown
(504) 364-3450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	431,019

Service Consumption

Annual Passenger Miles	11,014,791
Annual Unlinked Trips	2,115,280
Average Weekday Unlinked Trips	7,038
Average Saturday Unlinked Trips	3,789
Average Sunday Unlinked Trips	1,623

Service Supplied

Annual Vehicle Revenue Miles	1,783,642
Annual Vehicle Revenue Hours	131,390
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	57
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$3,278,789
Sources of Operating Funds Expended	
Fare Revenues	(24%)
Local Funds	(43%)
State Funds	(3%)
Federal Assistance	(27%)
Other Funds	(2%)

Total Operating Funds Expended

	\$13,397,991
Sources of Capital Funds Expended	
Local Funds	(3%)
State Funds	(0%)
Federal Assistance	(97%)
Other Funds	(0%)
Total Capital Funds Expended	\$3,273,081

Summary Operating Expenses

Salary, Wages, Benefits	\$102,143
Materials and Supplies	\$162,868
Purchased Transportation	\$12,886,821
Other Operating Expenses	\$246,157
Total Operating Expenses	\$13,397,989

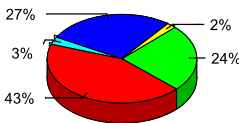
Reconciling Cash Expenditures

\$0

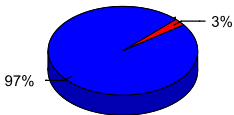
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$2,986,327	\$61,989	\$5,347	\$213,686	\$3,267,349
Demand Response	0	14	\$5,722	\$0	\$0	\$0	\$5,722
Total	0	43	\$2,992,049	\$61,989	\$5,347	\$213,686	\$3,273,071

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,467,585	\$3,077,984	\$3,267,349	10,562,224	1,448,810	2,043,774	96,991	7.0	41	5.4	29	1.45	41%
Demand Response	\$2,930,404	\$200,805	\$5,722	452,567	334,832	71,506	34,399	N/A	16	1.9	14	N/A	14%

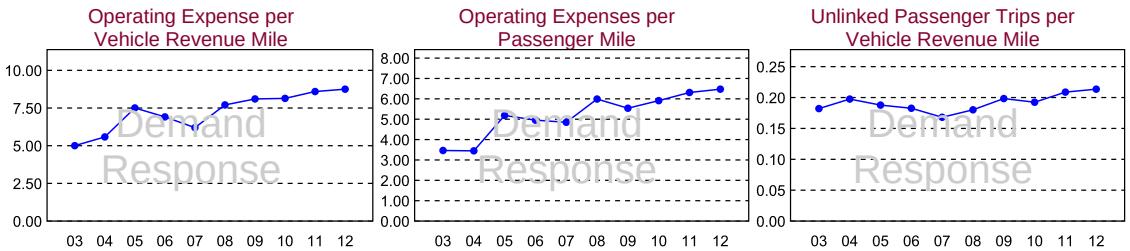
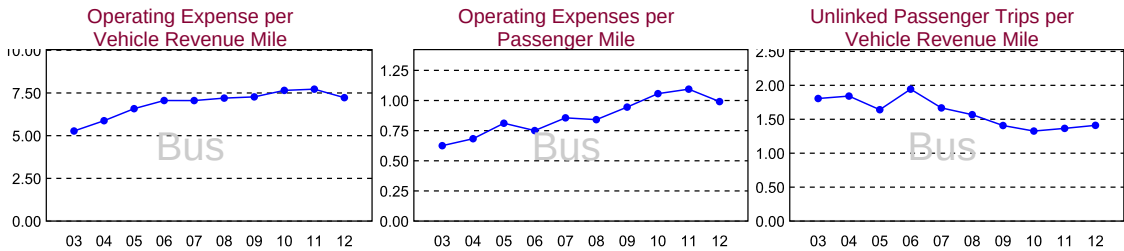
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.22	\$107.92
Demand Response	\$8.75	\$85.19

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.99	\$5.12	1.41	21.07
Demand Response	\$6.48	\$40.98	0.21	2.08



¹ Excludes data for purchased transportation reported separately

Hill Country Transit District (The Hop)

General Manager: Mrs. Carole Warlick
(325) 372-4677

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	85
Population	217,630
Population Ranking out of 465 UZAs	163
Other UZAs Served	323

Service Area Statistics

Square Miles	8,426
Population	395,300

Service Consumption

Annual Passenger Miles	6,713,750
Annual Unlinked Trips	936,704
Average Weekday Unlinked Trips	3,594
Average Saturday Unlinked Trips	805
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,760,841
Annual Vehicle Revenue Hours	172,406
Vehicles Operated in Maximum Service	133
Vehicles Available for Maximum Service	161
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$554,035
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$554,035
Local Funds (3%)	\$298,323
State Funds (46%)	\$4,251,165
Federal Assistance (45%)	\$4,226,601
Other Funds (0%)	\$11,184

Total Operating Funds Expended

	\$9,341,308
Sources of Capital Funds Expended	
Local Funds (20%)	\$878,832
State Funds (0%)	\$0
Federal Assistance (80%)	\$3,577,839
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$4,456,671
--	-------------

Summary Operating Expenses

Salary, Wages, Benefits	\$6,015,037
Materials and Supplies	\$2,206,350
Purchased Transportation	\$0
Other Operating Expenses	\$1,119,920
Total Operating Expenses	\$9,341,307

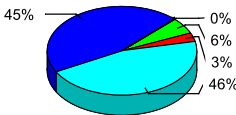
Reconciling Cash Expenditures

	\$0
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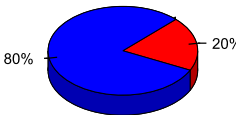
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$2,066,719	\$0	\$2,066,719
Demand Response	120	0	\$82,240	\$0	\$2,307,712	\$0	\$2,389,952
Total	133	0	\$82,240	\$0	\$4,374,431	\$0	\$4,456,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,418,985	\$350,862	\$2,066,719	3,500,286	635,061	624,855	43,299	N/A	27	5.0	13	1.00	108%
Demand Response	\$6,922,322	\$203,173	\$2,389,952	3,213,464	2,125,780	311,849	129,107	N/A	134	4.7	120	N/A	12%

Performance Measures

Service Efficiency

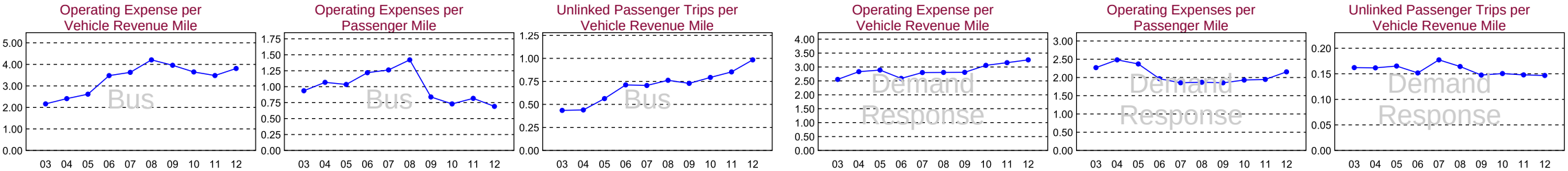
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.81	\$55.87
Demand Response	\$3.26	\$53.62

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.87
Demand Response	\$2.15	\$22.20

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	14.43
Demand Response	0.15	2.42



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

Executive Director: Mr. Joe Brannan
(361) 578-1587

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	29
Population	63,683
Population Ranking out of 465 UZAs	434
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	2,525,351
Annual Unlinked Trips	537,442
Average Weekday Unlinked Trips	1,860
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	383

Service Supplied

Annual Vehicle Revenue Miles	2,035,717
Annual Vehicle Revenue Hours	102,912
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$241,323
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$241,323
Local Funds (4%)	\$200,000
State Funds (17%)	\$806,812
Federal Assistance (68%)	\$3,143,901
Other Funds (6%)	\$264,994

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (21%)	\$51,202
State Funds (0%)	\$0
Federal Assistance (79%)	\$191,730
Other Funds (0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$2,819,185
Materials and Supplies	\$900,136
Purchased Transportation	\$0
Other Operating Expenses	\$884,459
Total Operating Expenses	\$4,603,780

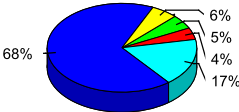
Reconciling Cash Expenditures

\$53,250

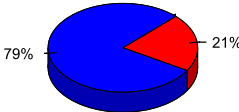
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$30,221	\$0	\$30,221
Demand Response	59	0	\$196,756	\$15,955	\$0	\$0	\$212,711
Total	69	0	\$196,756	\$15,955	\$30,221	\$0	\$242,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,109,926	\$119,659	\$30,221	488,663	416,321	298,913	25,803	N/A	13	2.5	10	1.00	30%
Demand Response	\$3,493,854	\$121,664	\$212,711	2,036,688	1,619,396	238,529	77,109	N/A	71	4.5	59	N/A	20%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.67	\$43.02
Demand Response	\$2.16	\$45.31

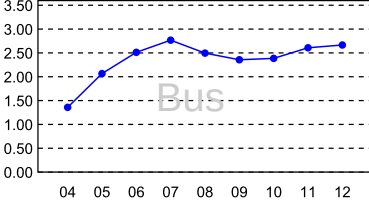
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.27	\$3.71
Demand Response	\$1.72	\$14.65

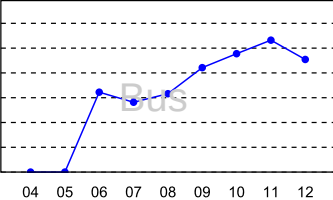
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	11.58
Demand Response	0.15	3.09

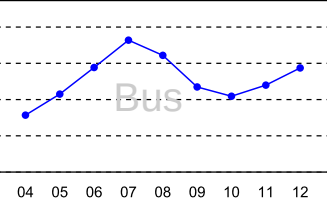
Operating Expense per Vehicle Revenue Mile



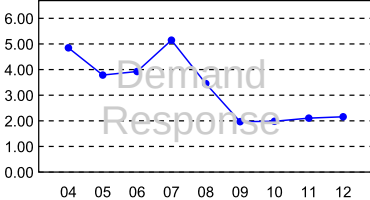
Operating Expenses per Passenger Mile



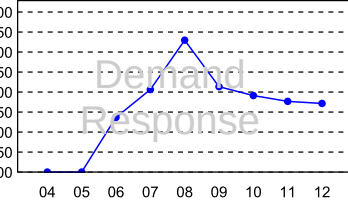
Unlinked Passenger Trips per Vehicle Revenue Mile



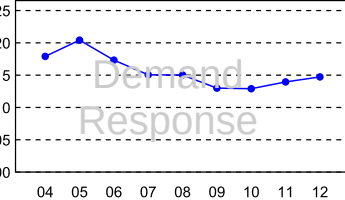
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Midland-Odessa Urban Transit District (EZ RIDER)

Vice President: Mr. Robert Stephens
(432) -561-8051

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	59
Population	126,405
Population Ranking out of 465 UZAs	252
Other UZAs Served	265

Service Area Statistics

Square Miles	37
Population	99,940

Service Consumption

Annual Passenger Miles	1,713,967
Annual Unlinked Trips	513,583
Average Weekday Unlinked Trips	1,886
Average Saturday Unlinked Trips	622
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	889,883
Annual Vehicle Revenue Hours	58,529
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	2

Financial Information

Fare Revenues Earned

	\$367,658
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$367,658
Local Funds (13%)	\$500,000
State Funds (11%)	\$430,193
Federal Assistance (64%)	\$2,493,810
Other Funds (3%)	\$103,883

Total Operating Funds Expended

	\$3,895,544
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$155,003
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$155,003
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,800,075
Materials and Supplies	\$1,009,364
Purchased Transportation	\$400,975
Other Operating Expenses	\$600,472
Total Operating Expenses	\$3,810,886

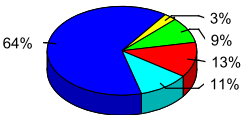
Reconciling Cash Expenditures

	\$84,656
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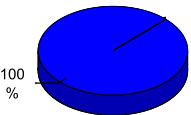
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$155,003	\$0	\$155,003
Commuter Bus	0	2	\$0	\$0	\$0	\$0	\$0
Total	18	2	\$0	\$0	\$155,003	\$0	\$155,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,314	\$292,008	\$0	1,439,547	640,261	479,849	41,495	N/A	16	3.5	12	N/A	33%
Demand Response	\$1,019,306	\$66,399	\$155,003	149,260	165,754	29,562	14,142	N/A	8	3.0	6	N/A	33%
Commuter Bus	\$404,266	\$9,251	\$0	125,160	83,868	4,172	2,892	N/A	2	N/A	2	1.00	0%

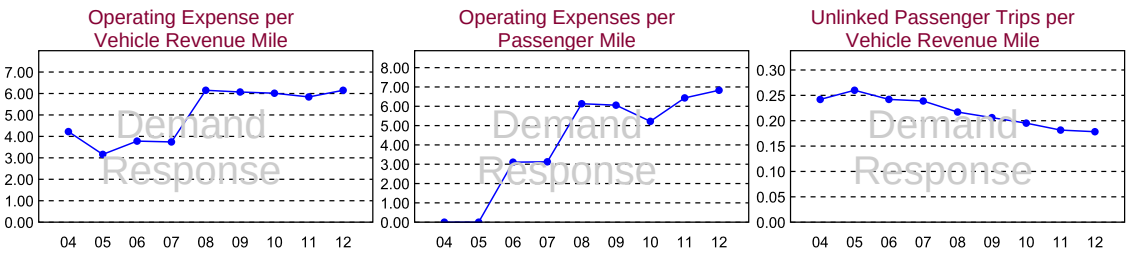
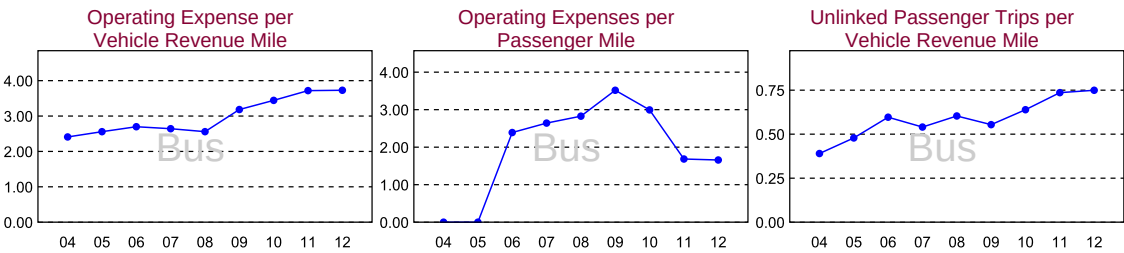
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$57.53
Demand Response	\$6.15	\$72.08
Commuter Bus	\$4.82	\$139.79

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.66	\$4.98	0.75	11.56
\$6.83	\$34.48	0.18	2.09
\$3.23	\$96.90	0.05	1.44



¹ Excludes data for purchased transportation reported separately

Denton County Transportation Authority (DCTA)

President/CEO: Mr. Jim Cline
(972) 221-4600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	145
Population	366,174
Population Ranking out of 465 UZAs	104
Other UZAs Served	6

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	14,636,984
Annual Unlinked Trips	2,981,692
Average Weekday Unlinked Trips	11,377
Average Saturday Unlinked Trips	1,426
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,052,181
Annual Vehicle Revenue Hours	134,902
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	87
Base Period Requirement	40

Financial Information

Fare Revenues Earned		\$3,956,206
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,956,206
Local Funds	(71%)	\$15,368,918
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$2,252,353
Other Funds	(0%)	\$66,329
Total Operating Funds Expended		\$21,643,806
Sources of Capital Funds Expended		
Local Funds	(14%)	\$3,780,034
State Funds	(26%)	\$7,127,089
Federal Assistance	(3%)	\$843,157
Other Funds	(58%)	\$15,907,917
Total Capital Funds Expended		\$27,658,197

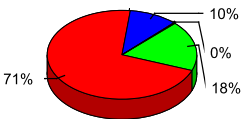
Summary Operating Expenses

Salary, Wages, Benefits	\$6,293,239
Materials and Supplies	\$1,820,396
Purchased Transportation	\$8,832,204
Other Operating Expenses	\$2,290,757
Total Operating Expenses	<u>\$19,236,596</u>
Reconciling Cash Expenditures	\$2,407,209

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$0	\$0	\$126,189	\$4,424	\$130,613
Commuter Rail	0	8	\$24,791,535	\$1,797,094	\$635,320	\$0	\$27,223,949
Demand Response	9	0	\$284,460	\$19,175	\$0	\$0	\$303,635
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	50	14	\$25,075,995	\$1,816,269	\$761,509	\$4,424	\$27,658,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,994,300	\$3,297,029	\$130,613	8,529,283	1,269,081	2,557,016	96,479	N/A	53	2.7	41	1.08	29%
Commuter Rail	\$9,800,425	\$564,628	\$27,223,949	5,724,714	500,016	387,126	20,424	42.6	15	5.7	8	4.00	88%
Demand Response	\$1,383,902	\$81,497	\$303,635	215,226	244,606	31,786	16,976	N/A	13	1.8	9	N/A	44%
Vanpool	\$57,969	\$13,052	\$0	167,761	38,478	5,764	1,023	N/A	6	0.3	6	N/A	0%

Performance Measures

Service Efficiency

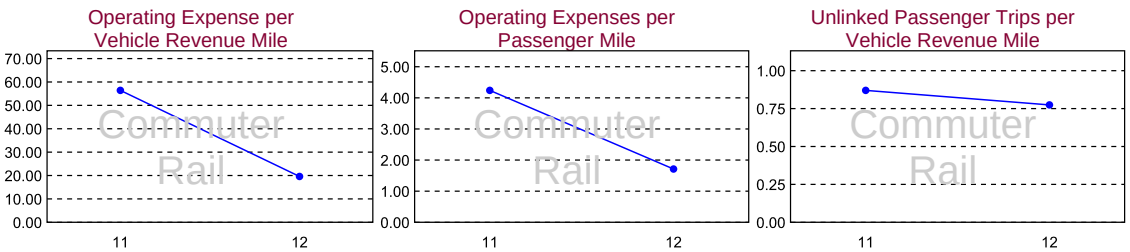
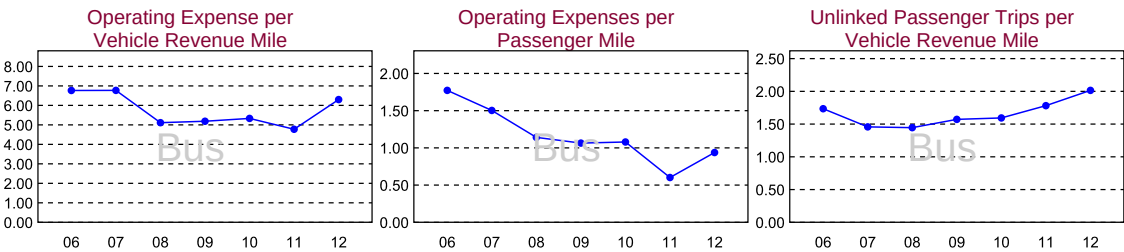
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.30	\$82.86
Commuter Rail	\$19.60	\$479.85
Demand Response	\$5.66	\$81.52
Vanpool	\$1.51	\$56.67

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.13
Commuter Rail	\$1.71	\$25.32
Demand Response	\$6.43	\$43.54
Vanpool	\$0.35	\$10.06

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	26.50
Commuter Rail	0.77	18.95
Demand Response	0.13	1.87
Vanpool	0.15	5.63



¹ Excludes data for purchased transportation reported separately

ID Number: 6102

www.cvcog.org

2801 W Loop 306, Suite A, P.O. Box 60050

San Angelo, TX 76904

Concho Valley Transit District (CVTD)

Business Manager: Ms. Crystal Selman

(325) 944-9666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	47
Population	92,984
Population Ranking out of 465 UZAs	315
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	88,128

Service Consumption

Annual Passenger Miles	2,753,307
Annual Unlinked Trips	413,782
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	778
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	959,769
Annual Vehicle Revenue Hours	74,761
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$168,187
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$168,187
Local Funds (28%)	\$1,131,914
State Funds (2%)	\$63,842
Federal Assistance (66%)	\$2,650,153
Other Funds (0%)	\$14,900

Total Operating Funds Expended

	\$4,028,996
Sources of Capital Funds Expended	
Local Funds (1%)	\$25,944
State Funds (0%)	\$0
Federal Assistance (99%)	\$2,155,316
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$2,181,260
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,660,355
Materials and Supplies	\$704,550
Purchased Transportation	\$0
Other Operating Expenses	\$1,664,111
Total Operating Expenses	\$4,029,016

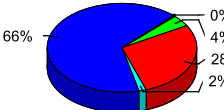
Reconciling Cash Expenditures

	\$0
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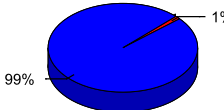
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$62,590	\$0	\$573,555	\$0	\$636,145
Demand Response	46	0	\$5,890	\$0	\$1,539,207	\$0	\$1,545,097
Total	52	0	\$68,480	\$0	\$2,112,762	\$0	\$2,181,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,377,021	\$96,026	\$636,145	1,700,652	321,171	285,012	23,756	N/A	13	9.8	6	1.00	117%
Demand Response	\$2,651,995	\$72,161	\$1,545,097	1,052,655	638,598	128,770	51,005	N/A	54	5.2	46	N/A	17%

Performance Measures

Service Efficiency

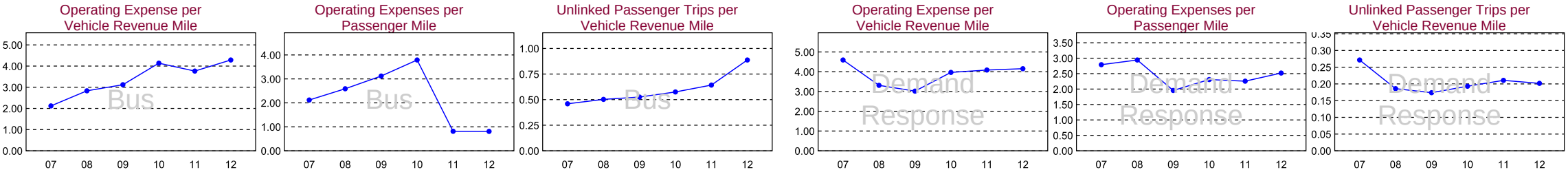
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.29	\$57.97
Demand Response	\$4.15	\$51.99

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.83
Demand Response	\$2.52	\$20.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	12.00
Demand Response	0.20	2.52



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Fort Bend County Public Transportation (Fort Bend Transit)

Transportation Director: Ms. Paulette Shelton
(281) 633-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	861
Population	585,375

Service Consumption

Annual Passenger Miles	4,984,518
Annual Unlinked Trips	320,642
Average Weekday Unlinked Trips	1,288
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,652,561
Annual Vehicle Revenue Hours	76,327
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$497,572
Sources of Operating Funds Expended	
Fare Revenues	(9%) \$497,572
Local Funds	(30%) \$1,714,605
State Funds	(3%) \$184,904
Federal Assistance	(58%) \$3,350,100
Other Funds	(0%) \$0

Total Operating Funds Expended

	\$5,747,181
Sources of Capital Funds Expended	
Local Funds	(3%) \$36,199
State Funds	(0%) \$0
Federal Assistance	(97%) \$1,207,800
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,243,999

Summary Operating Expenses

Salary, Wages, Benefits	\$835,121
Materials and Supplies	\$477,855
Purchased Transportation	\$3,931,527
Other Operating Expenses	\$453,717
Total Operating Expenses	\$5,698,220

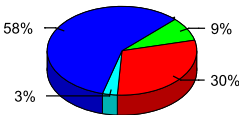
Reconciling Cash Expenditures

\$48,962

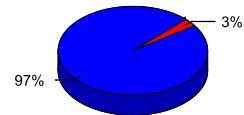
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$375,670	\$7,300	\$0	\$0	\$382,970
Commuter Bus	0	15	\$0	\$0	\$839,469	\$21,560	\$861,029
Total	0	37	\$375,670	\$7,300	\$839,469	\$21,560	\$1,243,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$510,430	\$5,204	\$0	73,386	104,821	6,745	6,730	N/A	3	N/A	3	1.00	0%
Demand Response	\$3,233,538	\$75,803	\$382,970	1,272,503	1,017,936	116,958	49,458	N/A	28	N/A	19	N/A	47%
Commuter Bus	\$1,954,252	\$416,565	\$861,029	3,638,629	529,804	196,939	20,139	24.4	16	N/A	15	15.00	7%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.87	\$75.84
Demand Response	\$3.18	\$65.38
Commuter Bus	\$3.69	\$97.04

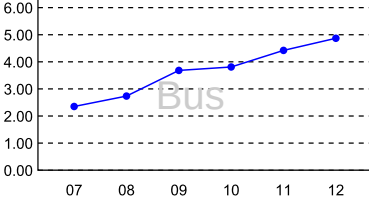
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.96	\$75.68
Demand Response	\$2.54	\$27.65
Commuter Bus	\$0.54	\$9.92

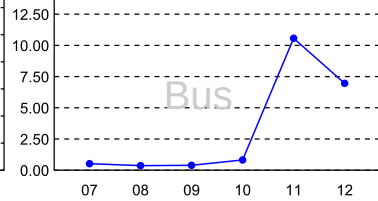
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.06	1.00
Demand Response	0.11	2.36
Commuter Bus	0.37	9.78

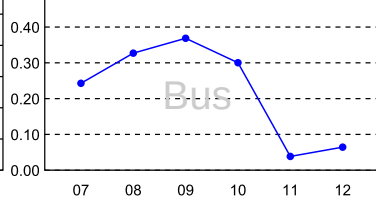
Operating Expense per Vehicle Revenue Mile



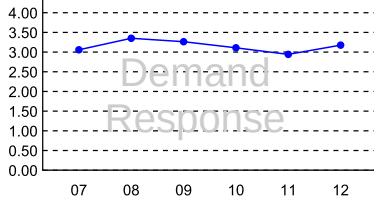
Operating Expenses per Passenger Mile



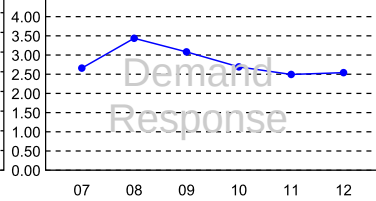
Unlinked Passenger Trips per Vehicle Revenue Mile



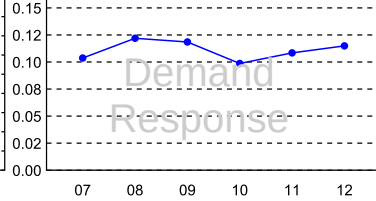
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Texoma Area Paratransit System, Inc (TAPS)

Executive Director: Mr. Brad Underwood
(903) 893-4601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	36
Population	61,900
Population Ranking out of 465 UZAs	438
Other UZAs Served	

Service Area Statistics

Square Miles	5,624
Population	282,827

Service Consumption

Annual Passenger Miles	7,924,744
Annual Unlinked Trips	359,700
Average Weekday Unlinked Trips	1,535
Average Saturday Unlinked Trips	130
Average Sunday Unlinked Trips	30

Service Supplied

Annual Vehicle Revenue Miles	2,708,856
Annual Vehicle Revenue Hours	139,145
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	69
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$464,976
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$324,854
Local Funds (2%)	\$91,648
State Funds (41%)	\$1,802,754
Federal Assistance (46%)	\$1,983,071
Other Funds (3%)	\$150,770

Total Operating Funds Expended

	\$4,353,097
Sources of Capital Funds Expended	
Local Funds (3%)	\$32,965
State Funds (0%)	\$0
Federal Assistance (96%)	\$1,064,888
Other Funds (1%)	\$14,232

Total Capital Funds Expended

	\$1,112,085
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Summary Operating Expenses

Salary, Wages, Benefits	\$2,479,486
Materials and Supplies	\$1,119,866
Purchased Transportation	\$182,900
Other Operating Expenses	\$570,845
Total Operating Expenses	\$4,353,097

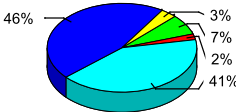
Reconciling Cash Expenditures

	\$0
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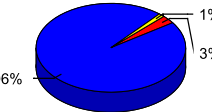
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	1	\$0	\$58,698	\$5,938	\$115,914	\$180,550
Demand Response	55	0	\$629,150	\$176,094	\$10,376	\$115,915	\$931,535
Total	65	1	\$629,150	\$234,792	\$16,314	\$231,829	\$1,112,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$814,155	\$136,486	\$180,550	3,749,413	411,212	96,888	15,300	N/A	14	3.0	11	1.10	27%
Demand Response	\$3,538,942	\$328,490	\$931,535	4,175,331	2,297,644	262,812	123,845	N/A	55	3.7	55	N/A	0%

Performance Measures

Service Efficiency

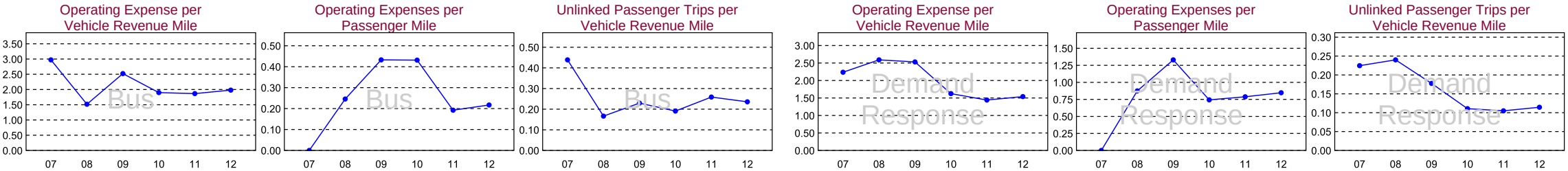
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.98	\$53.21
Demand Response	\$1.54	\$28.58

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.22	\$8.40
Demand Response	\$0.85	\$13.47

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	6.33
Demand Response	0.11	2.12



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Rio Metro Regional Transit District (RMRTD)

Director of Transportation: Mr. Terry Doyle
(505) -843-1701

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	251
Population	741,318
Population Ranking out of 465 UZAs	56
Other UZAs Served	326, 433

Service Area Statistics

Square Miles	915
Population	929,543

Service Consumption

Annual Passenger Miles	52,000,595
Annual Unlinked Trips	1,217,841
Average Weekday Unlinked Trips	4,186
Average Saturday Unlinked Trips	1,810
Average Sunday Unlinked Trips	912

Service Supplied

Annual Vehicle Revenue Miles	1,550,046
Annual Vehicle Revenue Hours	47,599
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	48
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$2,663,985
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$2,663,985
Local Funds (52%)	\$13,028,921
State Funds (8%)	\$2,053,909
Federal Assistance (24%)	\$6,102,624
Other Funds (5%)	\$1,190,981

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (13%)	\$553,285
State Funds (44%)	\$1,948,778
Federal Assistance (29%)	\$1,290,010
Other Funds (14%)	\$600,551
Total Capital Funds Expended	\$4,392,624

Summary Operating Expenses

Salary, Wages, Benefits	\$1,929,726
Materials and Supplies	\$3,232,757
Purchased Transportation	\$16,844,081
Other Operating Expenses	\$3,013,727
Total Operating Expenses	\$25,020,291

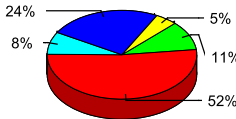
Reconciling Cash Expenditures

\$20,129

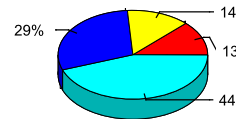
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	25	\$0	\$3,600,460	\$220,958	\$0	\$3,821,418
Demand Response	6	0	\$530,954	\$40,252	\$0	\$0	\$571,206
Commuter Bus	0	2	\$0	\$0	\$0	\$0	\$0
Total	6	27	\$530,954	\$3,640,712	\$220,958	\$0	\$4,392,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$24,226,678	\$2,616,485	\$3,821,418	51,756,740	1,408,347	1,191,654	37,285	193.1	31	5.8	25	2.57	24%
Demand Response	\$613,172	\$43,686	\$571,206	131,640	100,736	19,415	8,891	N/A	10	2.9	6	N/A	67%
Commuter Bus	\$180,441	\$3,814	\$0	112,215	40,963	6,772	1,423	N/A	7	4.0	2	2.00	250%

Performance Measures

Service Efficiency

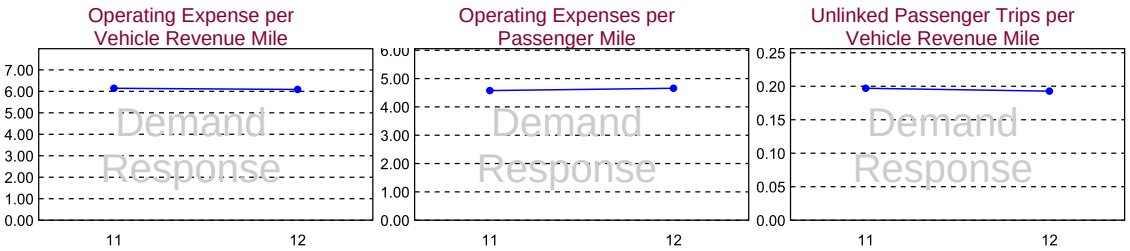
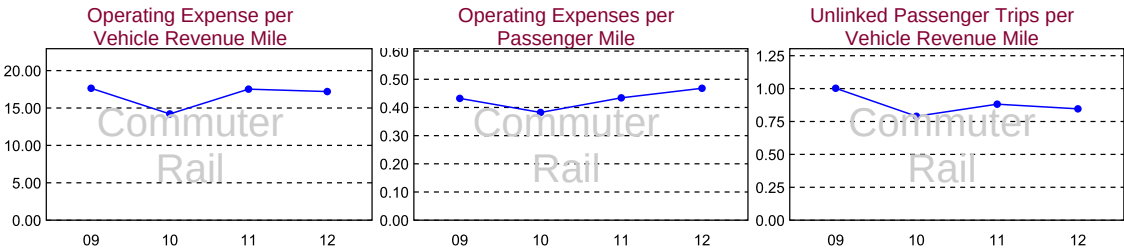
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$17.20	\$649.77
Demand Response	\$6.09	\$68.97
Commuter Bus	\$4.40	\$126.80

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Commuter Rail	\$0.47	\$20.33
Demand Response	\$4.66	\$31.58
Commuter Bus	\$1.61	\$26.65

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	0.85	31.96
Demand Response	0.19	2.18
Commuter Bus	0.17	4.76



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

STAR Transit (STAR)

Executive Director for Designated Recipient: Mr. Mike Eastland
(817) -640-3300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX

Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	908
Population	184,648

Service Consumption

Annual Passenger Miles	1,356,840
Annual Unlinked Trips	148,346
Average Weekday Unlinked Trips	565
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	1,316,788
Annual Vehicle Revenue Hours	63,609
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	1

Financial Information

Fare Revenues Earned

	\$1,418,278
Sources of Operating Funds Expended	
Fare Revenues (42%)	\$1,155,144
Local Funds (1%)	\$25,000
State Funds (12%)	\$331,908
Federal Assistance (45%)	\$1,220,703
Other Funds (0%)	\$1,149

Total Operating Funds Expended

	\$2,733,904
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (92%)	\$1,234,168
Other Funds (8%)	\$102,593

Total Capital Funds Expended

\$1,336,761

Summary Operating Expenses

Salary, Wages, Benefits	\$1,639,768
Materials and Supplies	\$692,297
Purchased Transportation	\$0
Other Operating Expenses	\$401,839
Total Operating Expenses	\$2,733,904

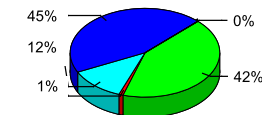
Reconciling Cash Expenditures

\$0

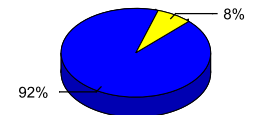
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$102,593	\$0	\$0	\$0	\$102,593
Demand Response	43	0	\$224,768	\$191,518	\$817,882	\$0	\$1,234,168
Total	44	0	\$327,361	\$191,518	\$817,882	\$0	\$1,336,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,922	\$889	\$102,593	0	33,729	4,838	2,902	N/A	3	1.3	1	1.00	200%
Demand Response	\$2,655,982	\$1,417,389	\$1,234,168	1,356,840	1,283,059	143,508	60,707	N/A	44	2.3	43	N/A	2%

Performance Measures

Service Efficiency

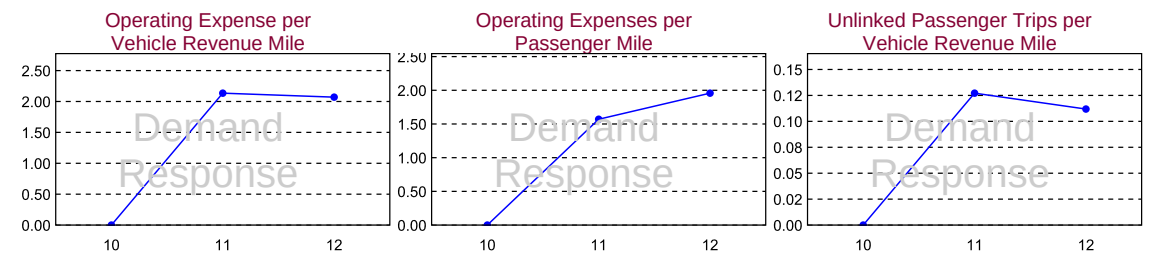
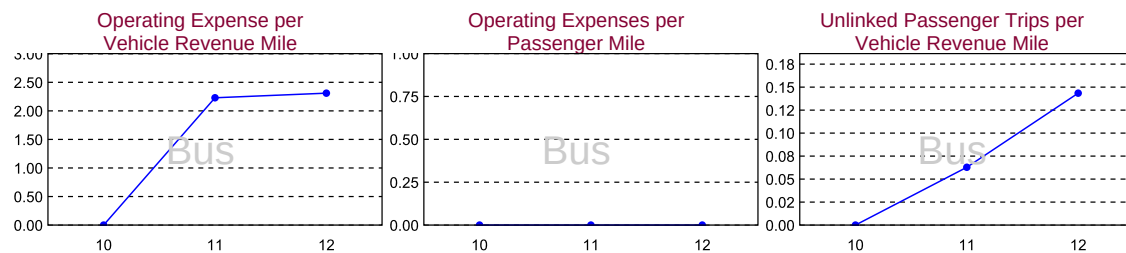
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.31	\$26.85
Demand Response	\$2.07	\$43.75

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$16.11
Demand Response	\$1.96	\$18.51

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.14	1.67
Demand Response	0.11	2.36



¹ Excludes data for purchased transportation reported separately

ID Number: 6124
www.vride.com
4050 Rio Bravo Drive, Suite 121
El Paso, TX 79902

vRide, Inc. - El Paso

President: Ms. Ann Fandozzi
(248) 597-3539

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	251
Population	803,086
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	1,051
Population	820,790

Service Consumption

Annual Passenger Miles	8,258,512
Annual Unlinked Trips	145,001
Average Weekday Unlinked Trips	480
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,175,115
Annual Vehicle Revenue Hours	42,100
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	62
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$679,484

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$447,526
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(48%)	\$421,323

Total Operating Funds Expended

\$868,849

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$231,958

Total Capital Funds Expended

\$231,958

Summary Operating Expenses

Salary, Wages, Benefits	\$91,187
Materials and Supplies	\$278,808
Purchased Transportation	\$0
Other Operating Expenses	\$379,352
Total Operating Expenses	\$749,347

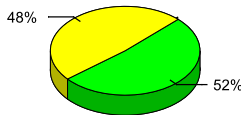
Reconciling Cash Expenditures

\$119,501

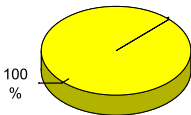
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	56	0	\$231,958	\$0	\$0	\$0	\$231,958
Total	56	0	\$231,958	\$0	\$0	\$0	\$231,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$749,347	\$679,484	\$231,958	8,258,512	1,175,115	145,001	42,100	N/A	62	1.5	56	N/A	11%

Performance Measures

Service Efficiency

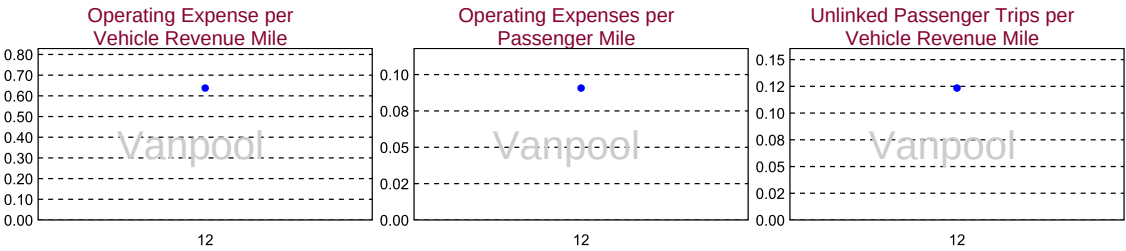
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.64	\$17.80

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.09	\$5.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	3.44



¹ Excludes data for purchased transportation reported separately

Plaquemines Parish Government (PPG)

Parish President: Mr. William Nungesser
(504) -274-2461

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	23,628

Service Consumption

Annual Passenger Miles	530,139
Annual Unlinked Trips	981,739
Average Weekday Unlinked Trips	3,384
Average Saturday Unlinked Trips	1,321
Average Sunday Unlinked Trips	566

Service Supplied

Annual Vehicle Revenue Miles	4,068
Annual Vehicle Revenue Hours	8,136
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	2
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$144,433
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$144,433
Local Funds	(94%)	\$4,722,539
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$134,830
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$5,001,802
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,530,525
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,530,525

Summary Operating Expenses

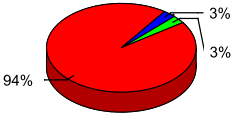
Salary, Wages, Benefits	\$2,699,674
Materials and Supplies	\$1,267,190
Purchased Transportation	\$0
Other Operating Expenses	\$1,034,938
Total Operating Expenses	\$5,001,802

Reconciling Cash Expenditures	\$0
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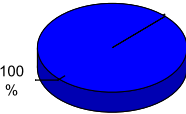
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	0	\$1,530,525	\$0	\$0	\$0	\$1,530,525
Total	2	0	\$1,530,525	\$0	\$0	\$0	\$1,530,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$5,001,802	\$144,433	\$1,530,525	530,139	4,068	981,739	8,136	1.0	2	31.5	2	N/A	0%

Performance Measures

Service Efficiency

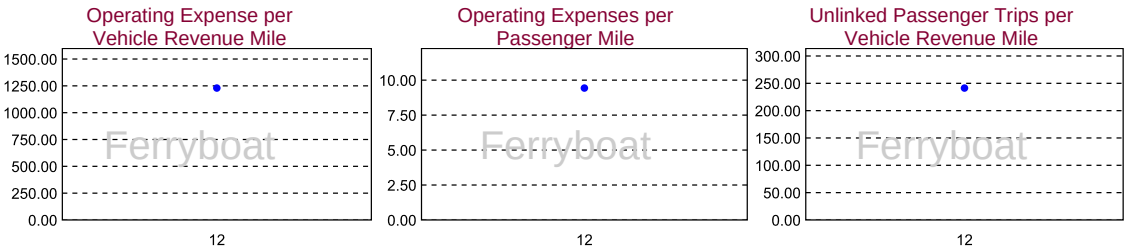
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$1229.55	\$614.77

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$9.43	\$5.09

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
241.33	120.67



¹ Excludes data for purchased transportation reported separately

ID Number: 7001
www.lincoln.ne.gov/city/pworks/startran/index.htm
710 J Street
Lincoln, NE 68508

Transit Manager: Mr. Larry Worth
(402) 441-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	88
Population	258,719
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	262,341

Service Consumption

Annual Passenger Miles	5,657,304
Annual Unlinked Trips	2,071,322
Average Weekday Unlinked Trips ²	7,485
Average Saturday Unlinked Trips ²	2,506
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	1,755,092
Annual Vehicle Revenue Hours	125,952
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$1,386,763
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$1,386,763
Local Funds (56%)	\$5,752,893
State Funds (3%)	\$333,658
Federal Assistance (24%)	\$2,483,570
Other Funds (3%)	\$278,167
Total Operating Funds Expended	\$10,235,051
Sources of Capital Funds Expended	
Local Funds (20%)	\$11,725
State Funds (0%)	\$0
Federal Assistance (80%)	\$46,899
Other Funds (0%)	\$0
Total Capital Funds Expended	\$58,624

Summary Operating Expenses

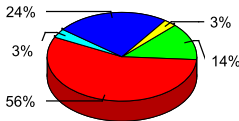
Salary, Wages, Benefits	\$7,326,031
Materials and Supplies	\$1,661,143
Purchased Transportation	\$516,040
Other Operating Expenses	\$731,837
Total Operating Expenses	\$10,235,051

Reconciling Cash Expenditures	\$0
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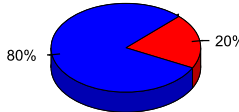
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$6,555	\$0	\$52,069	\$58,624
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	56	10	\$0	\$6,555	\$0	\$52,069	\$58,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,022,649	\$1,240,242	\$58,624	5,338,838	1,374,396	2,006,111	101,160	N/A	58	6.9	47	2.76	23%
Demand Response	\$1,561,407	\$66,412	\$0	182,601	246,476	40,470	18,279	N/A	13	2.0	9	N/A	44%
Demand Response - Taxi	\$650,995	\$80,109	\$0	135,865	134,220	24,741	6,513	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

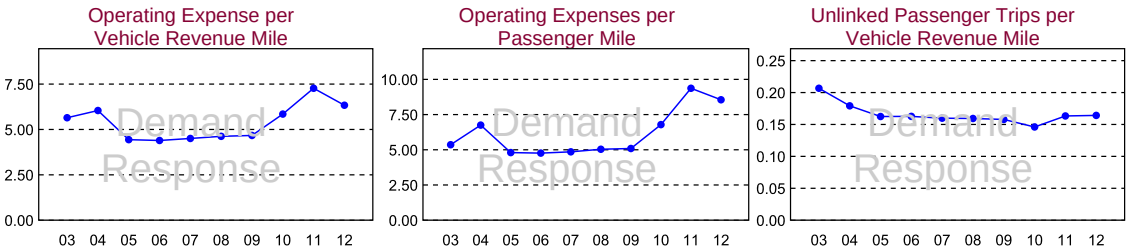
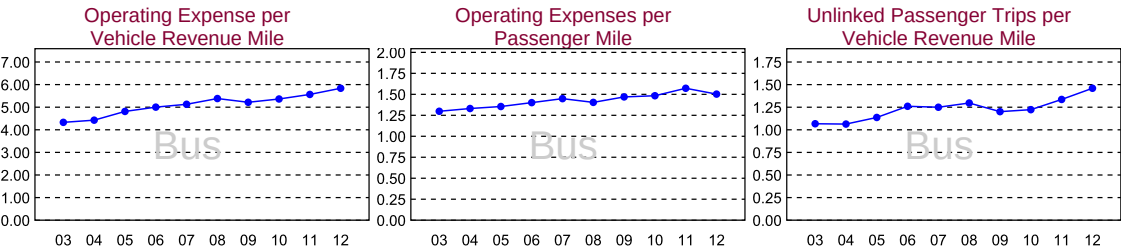
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.84	\$79.31
Demand Response	\$6.33	\$85.42
Demand Response - Taxi	\$4.85	\$99.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.50	\$4.00
Demand Response	\$8.55	\$38.58
Demand Response - Taxi	\$4.79	\$26.31

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	19.83
Demand Response	0.16	2.21
Demand Response - Taxi	0.18	3.80



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Transit Authority of Omaha (Metro)

Executive Director: Mr. Curt Simon
(402) 341-7560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	271
Population	725,008
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	670,153

Service Consumption

Annual Passenger Miles	19,065,379
Annual Unlinked Trips	4,356,810
Average Weekday Unlinked Trips ²	15,208
Average Saturday Unlinked Trips ²	5,806
Average Sunday Unlinked Trips ²	2,589

Service Supplied

Annual Vehicle Revenue Miles	4,783,153
Annual Vehicle Revenue Hours	341,235
Vehicles Operated in Maximum Service	163
Vehicles Available for Maximum Service	187
Base Period Requirement	48

Financial Information

Fare Revenues Earned

	\$4,921,346
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$4,921,346
Local Funds (50%)	\$13,298,245
State Funds (2%)	\$610,209
Federal Assistance (27%)	\$7,256,508
Other Funds (1%)	\$320,860

Total Operating Funds Expended

	\$26,407,168
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$2,271,821
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,271,821

Summary Operating Expenses

Salary, Wages, Benefits	\$19,728,735
Materials and Supplies	\$4,455,058
Purchased Transportation	\$233,536
Other Operating Expenses	\$1,954,215
Total Operating Expenses	\$26,371,544

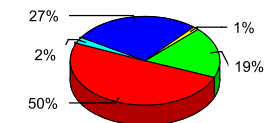
Reconciling Cash Expenditures

\$35,625

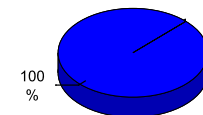
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	118	0	\$0	\$375,886	\$1,176,362	\$0	\$1,552,248
Demand Response	20	0	\$719,573	\$0	\$0	\$0	\$719,573
Demand Response - Taxi	0	25	\$0	\$0	\$0	\$0	\$0
Total	138	25	\$719,573	\$375,886	\$1,176,362	\$0	\$2,271,821

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,452,789	\$4,636,442	\$1,552,248	18,061,472	3,918,534	4,225,034	285,639	N/A	142	10.9	118	2.46	20%
Demand Response	\$2,658,599	\$258,900	\$719,573	889,125	749,837	103,455	50,062	N/A	20	3.7	20	N/A	0%
Demand Response - Taxi	\$260,156	\$26,004	\$0	114,782	114,782	28,321	5,534	N/A	25	N/A	25	N/A	0%

Performance Measures

Service Efficiency

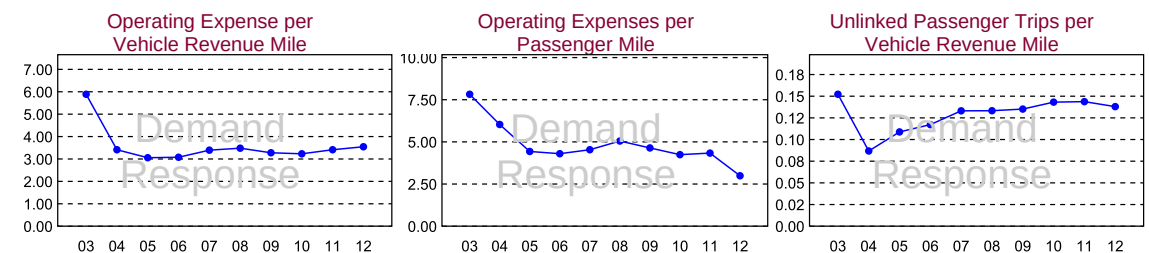
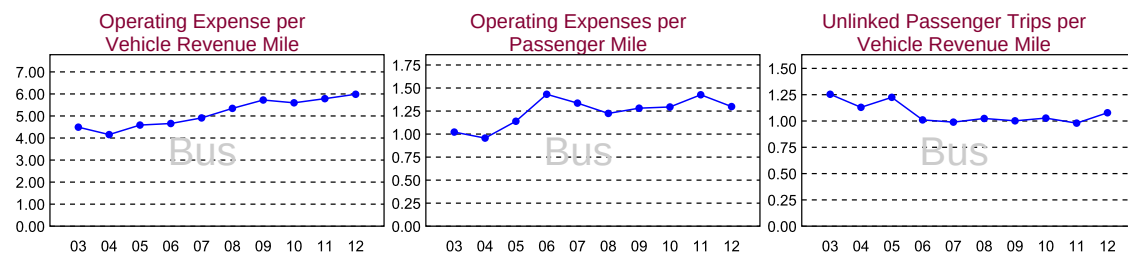
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.99	\$82.11
Demand Response	\$3.55	\$53.11
Demand Response - Taxi	\$2.27	\$47.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$5.55
Demand Response	\$2.99	\$25.70
Demand Response - Taxi	\$2.27	\$9.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	14.79
Demand Response	0.14	2.07
Demand Response - Taxi	0.25	5.12



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

City Utilities of Springfield (The Bus)

General Manager: Mr. Scott Miller
(417) 831-8600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	142
Population	273,724
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	166,451

Service Consumption

Annual Passenger Miles	6,694,343
Annual Unlinked Trips	1,617,973
Average Weekday Unlinked Trips	5,528
Average Saturday Unlinked Trips	2,589
Average Sunday Unlinked Trips	1,150

Service Supplied

Annual Vehicle Revenue Miles	1,242,513
Annual Vehicle Revenue Hours	85,473
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$1,020,230
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,020,230
Local Funds	(58%)	\$4,775,247
State Funds	(0%)	\$35,659
Federal Assistance	(27%)	\$2,236,375
Other Funds	(2%)	\$140,767
Total Operating Funds Expended		\$8,208,278
Sources of Capital Funds Expended		
Local Funds	(16%)	\$755,128
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$3,897,201
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,652,329

Summary Operating Expenses

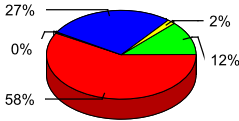
Salary, Wages, Benefits	\$5,953,037
Materials and Supplies	\$1,691,303
Purchased Transportation	\$0
Other Operating Expenses	\$561,226
Total Operating Expenses	\$8,205,566

Reconciling Cash Expenditures	\$2,712
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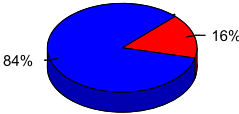
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$106,774	\$0	\$3,854,326	\$262,808	\$4,223,908
Demand Response	4	0	\$428,421	\$0	\$0	\$0	\$428,421
Total	24	0	\$535,195	\$0	\$3,854,326	\$262,808	\$4,652,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,261,134	\$983,573	\$4,223,908	6,549,739	1,097,910	1,598,366	76,801	N/A	25	12.8	20	1.25	25%
Demand Response	\$944,432	\$36,657	\$428,421	144,604	144,603	19,607	8,672	N/A	5	2.0	4	N/A	25%

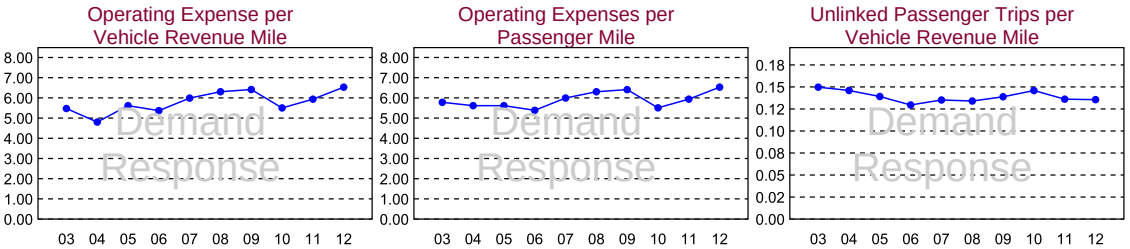
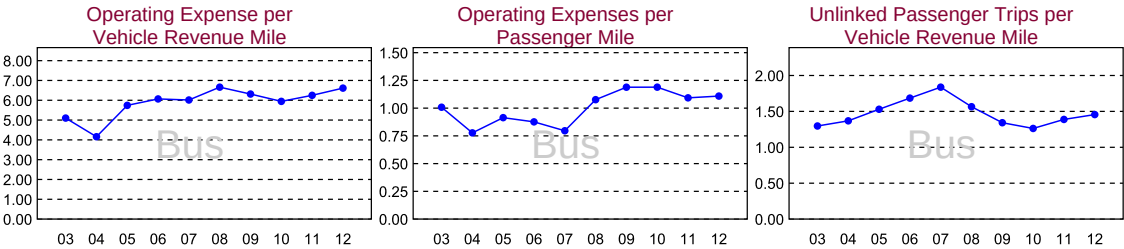
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$94.54
Demand Response	\$6.53	\$108.91

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.11	\$4.54	1.46	20.81
Demand Response	\$6.53	\$48.17	0.14	2.26



¹ Excludes data for purchased transportation reported separately

Kansas City Area Transportation Authority (KCATA)

General Manager: Mr. Mark Huffer
(816) 346-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	217, 332, 340, 354

Service Area Statistics

Square Miles	332
Population	748,415

Service Consumption

Annual Passenger Miles	64,872,418
Annual Unlinked Trips	16,517,706
Average Weekday Unlinked Trips ²	55,473
Average Saturday Unlinked Trips ²	28,911
Average Sunday Unlinked Trips ²	14,541

Service Supplied

Annual Vehicle Revenue Miles	12,214,176
Annual Vehicle Revenue Hours	808,664
Vehicles Operated in Maximum Service	311
Vehicles Available for Maximum Service	393
Base Period Requirement	140

Financial Information

Fare Revenues Earned \$12,348,596

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$12,348,596
Local Funds	(66%)	\$52,292,680
State Funds	(0%)	\$197,784
Federal Assistance	(17%)	\$13,168,985
Other Funds	(2%)	\$1,634,462

Total Operating Funds Expended \$79,642,507

Sources of Capital Funds Expended

Local Funds	(8%)	\$929,866
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$10,069,589
Other Funds	(0%)	\$0

Total Capital Funds Expended \$10,999,455

Summary Operating Expenses

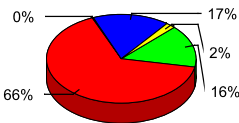
Salary, Wages, Benefits	\$53,445,320
Materials and Supplies	\$11,002,638
Purchased Transportation	\$8,299,848
Other Operating Expenses	\$6,894,701
Total Operating Expenses	\$79,642,507

Reconciling Cash Expenditures \$0

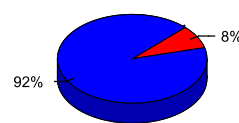
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$4,319,244	\$450,943	\$1,907,894	\$4,321,374	\$10,999,455
Demand Response	13	63	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Vanpool	31	0	\$0	\$0	\$0	\$0	\$0
Total	239	72	\$4,319,244	\$450,943	\$1,907,894	\$4,321,374	\$10,999,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$66,870,324	\$11,308,685	\$10,999,455	58,638,621	7,794,854	15,988,034	579,042	7.3	248	5.9	195	1.31	27%
Demand Response	\$11,711,824	\$753,855	\$0	3,800,900	3,837,516	461,541	214,009	N/A	100	4.2	76	N/A	32%
Demand Response - Taxi	\$688,350	\$20,255	\$0	102,655	97,569	6,505	4,190	N/A	9	N/A	9	N/A	0%
Vanpool	\$372,009	\$265,801	\$0	2,330,242	484,237	61,626	11,423	N/A	36	4.3	31	N/A	16%

Performance Measures

Service Efficiency

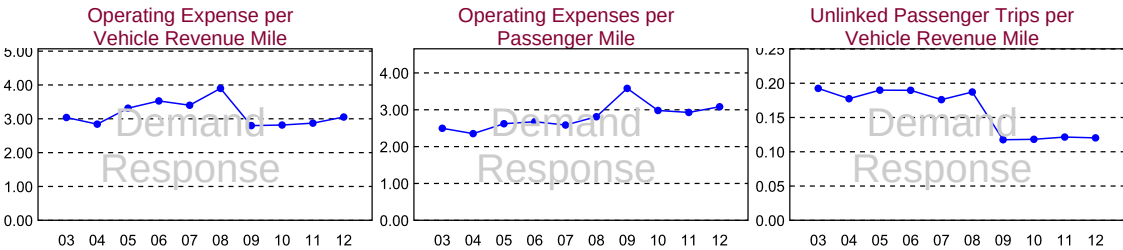
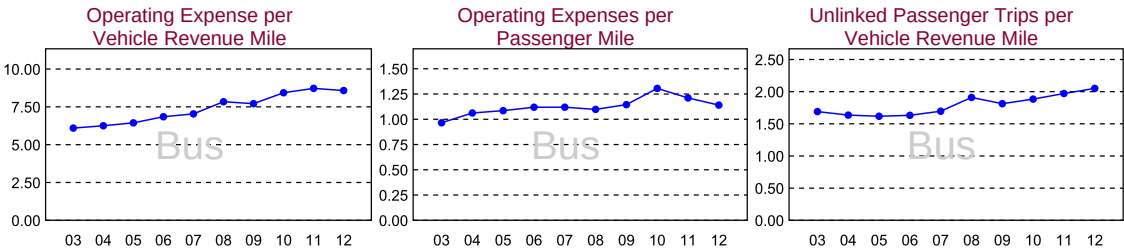
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.58	\$115.48
Demand Response	\$3.05	\$54.73
Demand Response - Taxi	\$7.06	\$164.28
Vanpool	\$0.77	\$32.57

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$4.18
Demand Response	\$3.08	\$25.38
Demand Response - Taxi	\$6.71	\$105.82
Vanpool	\$0.16	\$6.04

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.05	27.61
Demand Response	0.12	2.16
Demand Response - Taxi	0.07	1.55
Vanpool	0.13	5.39



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	558
Population	1,540,000

Service Consumption

Annual Passenger Miles	307,323,508
Annual Unlinked Trips	46,704,766
Average Weekday Unlinked Trips	148,190
Average Saturday Unlinked Trips	94,981
Average Sunday Unlinked Trips	63,952

Service Supplied

Annual Vehicle Revenue Miles	30,086,701
Annual Vehicle Revenue Hours	1,931,711
Vehicles Operated in Maximum Service	468
Vehicles Available for Maximum Service	584
Base Period Requirement	289

Financial Information

Fare Revenues Earned	\$48,892,352
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$48,892,352
Local Funds (69%)	\$168,101,440
State Funds (0%)	\$196,670
Federal Assistance (9%)	\$22,189,960
Other Funds (2%)	\$5,751,173
Total Operating Funds Expended	\$245,131,595
Sources of Capital Funds Expended	
Local Funds (17%)	\$10,200,145
State Funds (2%)	\$1,228,769
Federal Assistance (81%)	\$49,436,735
Other Funds (0%)	\$0
Total Capital Funds Expended	\$60,865,649

Summary Operating Expenses

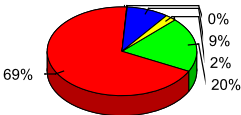
Salary, Wages, Benefits	\$145,115,464
Materials and Supplies	\$35,813,904
Purchased Transportation	\$0
Other Operating Expenses	\$41,153,307
Total Operating Expenses	\$222,082,675

Reconciling Cash Expenditures	\$23,048,922
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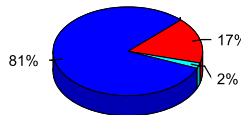
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	313	0	\$27,691,508	\$6,621,385	\$2,698,037	\$1,141,327	\$38,152,257
Light Rail	58	0	\$0	\$19,991,252	\$2,438,486	\$283,654	\$22,713,392
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
Total	468	0	\$27,691,508	\$26,612,637	\$5,136,523	\$1,424,981	\$60,865,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$139,581,933	\$30,269,137	\$38,152,257	151,278,126	18,635,163	29,120,470	1,359,695	N/A	381	7.9	313	1.34	22%
Light Rail	\$62,122,401	\$17,633,173	\$22,713,392	150,596,374	6,324,470	17,000,005	265,882	91.1	87	13.3	58	1.04	50%
Demand Response	\$20,378,341	\$990,042	\$0	5,449,008	5,127,068	584,291	306,134	N/A	116	3.7	97	N/A	20%

Performance Measures

Service Efficiency

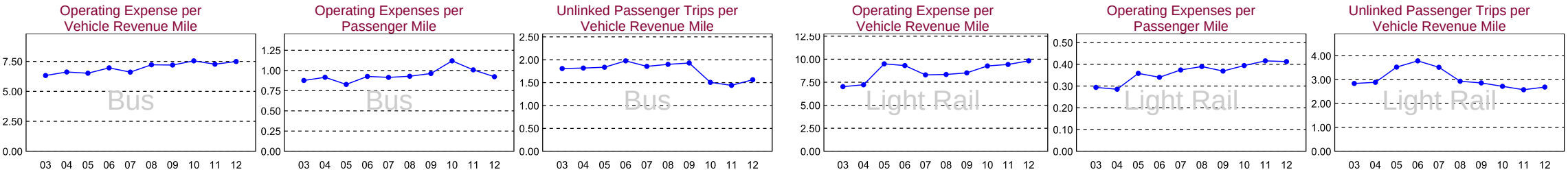
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.49	\$102.66
Light Rail	\$9.82	\$233.65
Demand Response	\$3.97	\$66.57

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.79
Light Rail	\$0.41	\$3.65
Demand Response	\$3.74	\$34.88

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	21.42
Light Rail	2.69	63.94
Demand Response	0.11	1.91



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Cedar Rapids Transit (CRT)

Transit Manager: Mr. Brad DeBrower
(319) 286-5560

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	83
Population	177,844
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,945,009
Annual Unlinked Trips	1,276,662
Average Weekday Unlinked Trips	4,595
Average Saturday Unlinked Trips	1,908
Average Sunday Unlinked Trips	71

Service Supplied

Annual Vehicle Revenue Miles	1,295,860
Annual Vehicle Revenue Hours	91,193
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	69
Base Period Requirement	16

Financial Information

Fare Revenues Earned

		\$937,302
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$813,565
Local Funds	(52%)	\$4,518,364
State Funds	(5%)	\$440,119
Federal Assistance	(32%)	\$2,744,013
Other Funds	(2%)	\$185,062

Total Operating Funds Expended

		\$8,701,123
Sources of Capital Funds Expended		
Local Funds	(17%)	\$304,609
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$1,487,191
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,791,800

Summary Operating Expenses

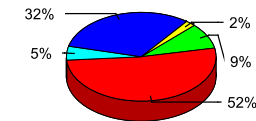
Salary, Wages, Benefits	\$4,218,955
Materials and Supplies	\$1,264,540
Purchased Transportation	\$630,006
Other Operating Expenses	\$1,339,640
Total Operating Expenses	\$7,453,141

Reconciling Cash Expenditures	\$1,247,982
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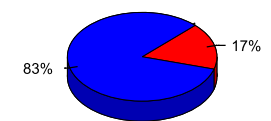
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,791,800	\$0	\$0	\$0	\$1,791,800
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	22	35	\$1,791,800	\$0	\$0	\$0	\$1,791,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,764,220	\$769,297	\$1,791,800	5,627,228	989,868	1,202,677	70,390	N/A	30	11.3	22	1.38	36%
Demand Response	\$688,921	\$168,005	\$0	317,781	305,992	73,985	20,803	N/A	39	3.9	35	N/A	11%

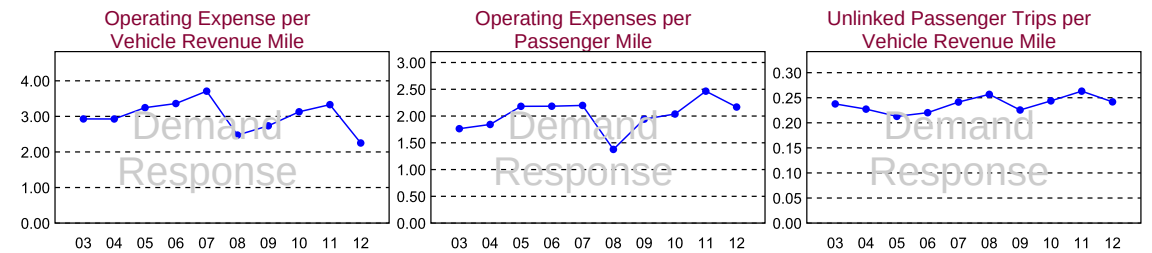
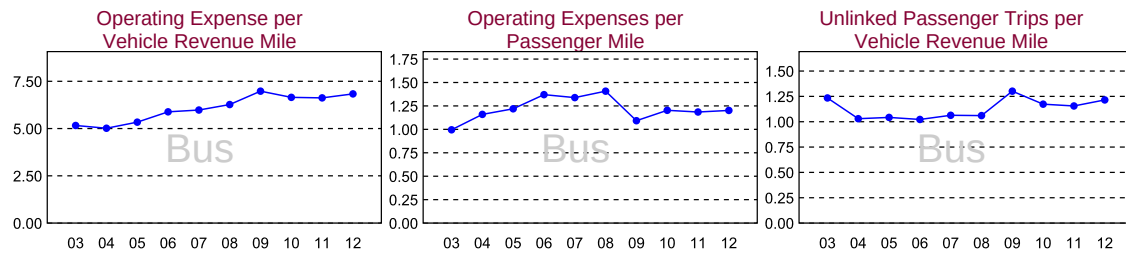
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.83	\$96.10
Demand Response	\$2.25	\$33.12

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.20	\$5.62	1.21	17.09
\$2.17	\$9.31	0.24	3.56



¹ Excludes data for purchased transportation reported separately

Des Moines Area Regional Transit Authority (DART)

General Manager: Ms. Elizabeth Presutii
(515) 283-8115

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	201
Population	450,070
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	163
Population	374,910

Service Consumption

Annual Passenger Miles	32,926,127
Annual Unlinked Trips	4,577,547
Average Weekday Unlinked Trips ²	16,709
Average Saturday Unlinked Trips ²	3,557
Average Sunday Unlinked Trips ²	2,526

Service Supplied

Annual Vehicle Revenue Miles	5,109,798
Annual Vehicle Revenue Hours	278,544
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	273
Base Period Requirement	35

Financial Information

Fare Revenues Earned	\$7,640,483
Sources of Operating Funds Expended	
Fare Revenues (36%)	\$7,640,483
Local Funds (29%)	\$6,194,942
State Funds (5%)	\$1,155,669
Federal Assistance (28%)	\$5,895,229
Other Funds (1%)	\$255,244
Total Operating Funds Expended	\$21,141,567
Sources of Capital Funds Expended	
Local Funds (4%)	\$745,053
State Funds (19%)	\$3,397,795
Federal Assistance (77%)	\$13,890,457
Other Funds (0%)	\$0
Total Capital Funds Expended	\$18,033,305

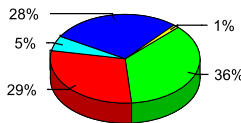
Summary Operating Expenses

Salary, Wages, Benefits	\$12,900,677
Materials and Supplies	\$4,984,617
Purchased Transportation	\$122,189
Other Operating Expenses	\$2,980,234
Total Operating Expenses	\$20,987,717
Reconciling Cash Expenditures	\$153,850

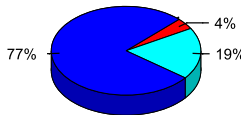
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$795,601	\$1,850,864	\$13,725,068	\$71,591	\$16,443,124
Demand Response	29	0	\$846,776	\$80,000	\$0	\$0	\$926,776
Vanpool	98	0	\$663,405	\$0	\$0	\$0	\$663,405
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	221	4	\$2,305,782	\$1,930,864	\$13,725,068	\$71,591	\$18,033,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,104,072	\$4,394,422	\$16,443,124	19,276,881	2,194,533	4,086,349	164,030	N/A	113	7.8	94	2.69	20%
Demand Response	\$4,572,878	\$2,235,271	\$926,776	1,772,618	926,272	199,131	62,863	N/A	38	4.0	29	N/A	31%
Vanpool	\$1,178,816	\$993,434	\$663,405	11,829,986	1,942,352	285,834	48,958	N/A	118	3.0	98	N/A	20%
Demand Response - Taxi	\$131,951	\$17,356	\$0	46,642	46,641	6,233	2,693	N/A	4	N/A	4	N/A	0%

Performance Measures

Service Efficiency

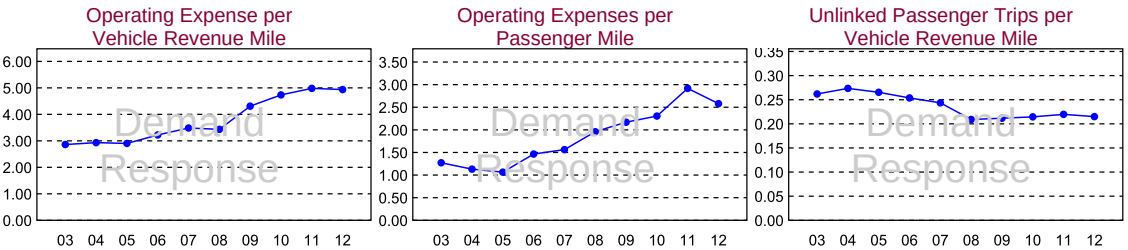
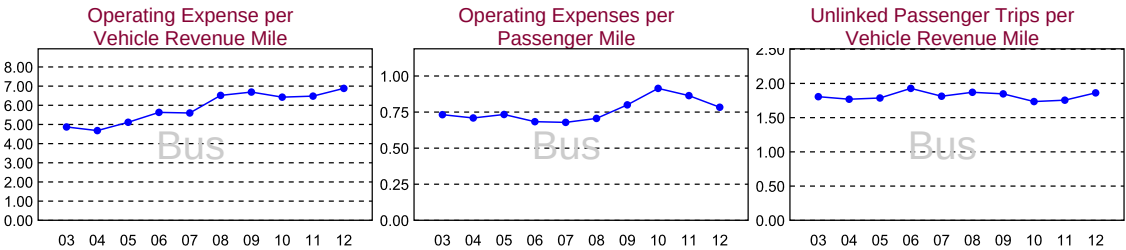
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.88	\$92.08
Demand Response	\$4.94	\$72.74
Vanpool	\$0.61	\$24.08
Demand Response - Taxi	\$2.83	\$49.00

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.78	\$3.70
\$2.58	\$22.96
\$0.10	\$4.12
\$2.83	\$21.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.86	24.91
0.21	3.17
0.15	5.84
0.13	2.31



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Sioux City Transit System (SCTS)

Manager, Purchasing / Transit / Fleet: Mr. Michael Collett
(712) 279-6408

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	54
Population	106,494
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	106,494

Service Consumption

Annual Passenger Miles	5,973,254
Annual Unlinked Trips	1,204,179
Average Weekday Unlinked Trips	4,265
Average Saturday Unlinked Trips	1,828
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,381
Annual Vehicle Revenue Hours	65,975
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$865,239
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$487,118
Local Funds	(12%) \$505,509
State Funds	(38%) \$1,650,737
Federal Assistance	(34%) \$1,459,176
Other Funds	(4%) \$187,823

Total Operating Funds Expended

	\$4,290,363
Sources of Capital Funds Expended	
Local Funds	(100%) \$596,246
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$596,246

Summary Operating Expenses

Salary, Wages, Benefits	\$2,073,000
Materials and Supplies	\$1,150,798
Purchased Transportation	\$490,193
Other Operating Expenses	\$576,372
Total Operating Expenses	\$4,290,363

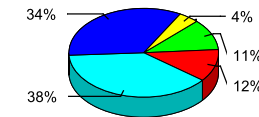
Reconciling Cash Expenditures

\$0

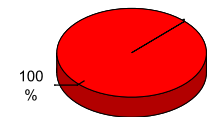
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$562,237	\$24,203	\$9,806	\$0	\$596,246
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$562,237	\$24,203	\$9,806	\$0	\$596,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,606,549	\$735,055	\$596,246	5,588,530	622,345	1,164,277	44,562	N/A	25	10.4	21	2.33	19%
Demand Response	\$683,814	\$130,184	\$0	384,724	207,036	39,902	21,413	N/A	12	6.3	10	N/A	20%

Performance Measures

Service Efficiency

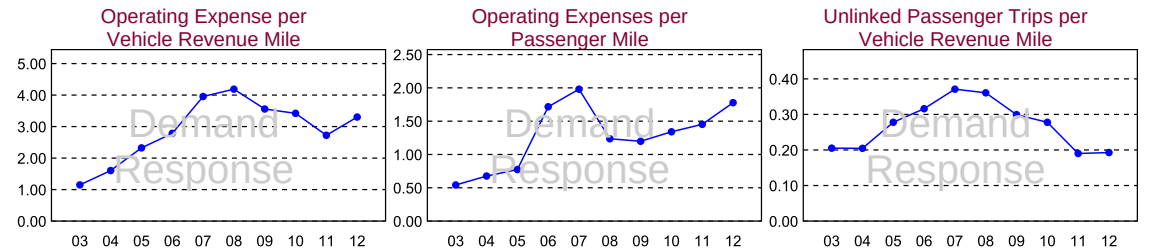
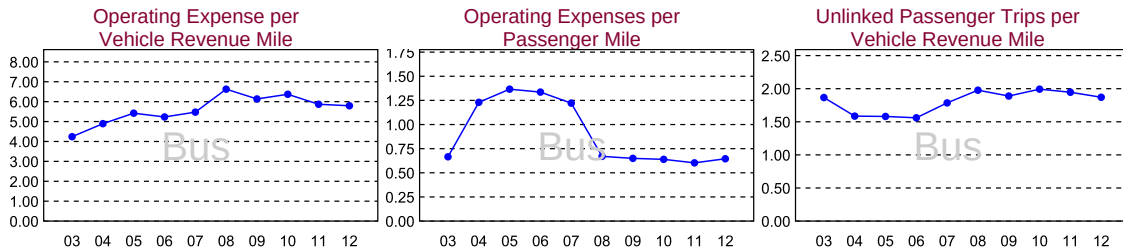
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.80	\$80.93
Demand Response	\$3.30	\$31.93

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$3.10
Demand Response	\$1.78	\$17.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	26.13
Demand Response	0.19	1.86



¹ Excludes data for purchased transportation reported separately

Metropolitan Transit Authority of Black Hawk County (MET Transit)

General Manager: Mr. Mark Little
(319) 234-5714

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	62
Population	113,418
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	113,418

Service Consumption

Annual Passenger Miles	1,026,812
Annual Unlinked Trips	561,855
Average Weekday Unlinked Trips	2,030
Average Saturday Unlinked Trips	885
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,040,017
Annual Vehicle Revenue Hours	67,429
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$1,006,405
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,006,405
Local Funds	(30%)	\$1,327,696
State Funds	(6%)	\$262,657
Federal Assistance	(38%)	\$1,681,799
Other Funds	(3%)	\$124,661
Total Operating Funds Expended		\$4,403,218
Sources of Capital Funds Expended		
Local Funds	(29%)	\$381,254
State Funds	(0%)	\$0
Federal Assistance	(71%)	\$955,005
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,336,259

Summary Operating Expenses

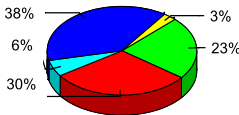
Salary, Wages, Benefits	\$3,185,046
Materials and Supplies	\$664,089
Purchased Transportation	\$128,438
Other Operating Expenses	\$425,645
Total Operating Expenses	\$4,403,218

Reconciling Cash Expenditures	\$0
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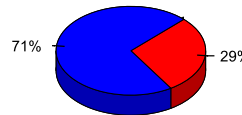
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,112,810	\$24,636	\$146,725	\$18,025	\$1,302,196
Demand Response	15	3	\$7,502	\$0	\$8,537	\$18,024	\$34,063
Total	27	3	\$1,120,312	\$24,636	\$155,262	\$36,049	\$1,336,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,618,376	\$521,426	\$1,302,196	488,370	565,220	476,148	36,978	N/A	18	6.9	12	1.09	50%
Demand Response	\$1,784,842	\$484,979	\$34,063	538,442	474,797	85,707	30,451	N/A	21	6.8	18	N/A	17%

Performance Measures

Service Efficiency

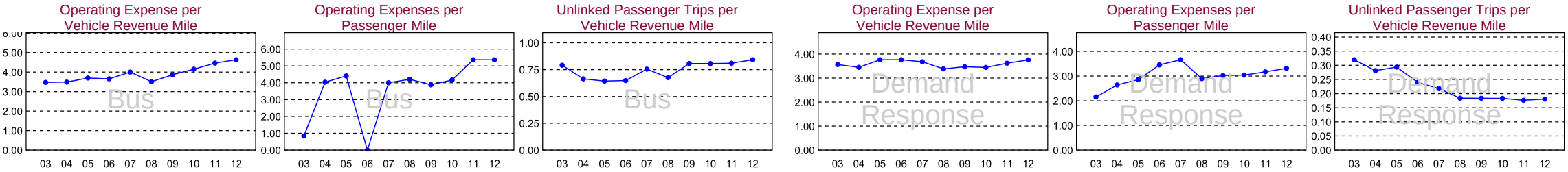
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$70.81
Demand Response	\$3.76	\$58.61

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.36	\$5.50
Demand Response	\$3.31	\$20.82

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	12.88
Demand Response	0.18	2.81



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Topeka Metropolitan Transit Authority (TMTA)

General Manager: Ms. Susan Duffy
(785) 233-2011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	80
Population	150,003
Population Ranking out of 465 UZAs	217
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	127,473

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	1,206,048
Average Weekday Unlinked Trips ²	4,234
Average Saturday Unlinked Trips ²	2,101
Average Sunday Unlinked Trips ²	56

Service Supplied

Annual Vehicle Revenue Miles	1,245,706
Annual Vehicle Revenue Hours	83,303
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	60
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$1,191,512
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$246,467
Local Funds (62%)	\$4,666,966
State Funds (6%)	\$460,462
Federal Assistance (26%)	\$1,946,247
Other Funds (3%)	\$234,201
Total Operating Funds Expended	\$7,554,343
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

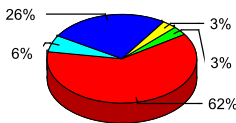
Salary, Wages, Benefits	\$4,937,493
Materials and Supplies	\$1,399,712
Purchased Transportation	\$183,343
Other Operating Expenses	\$1,027,214
Total Operating Expenses	\$7,547,762

Reconciling Cash Expenditures	\$6,612
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0	\$0
Total	36	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,293,911	\$986,659	\$0	0	808,967	1,127,752	54,378	N/A	30	8.1	23	2.09	30%
Demand Response	\$1,966,324	\$159,294	\$0	0	366,988	59,959	24,853	N/A	15	6.0	13	N/A	15%
Demand Response - Taxi	\$287,527	\$45,559	\$0	0	69,751	18,337	4,072	N/A	15	N/A	15	N/A	0%

Performance Measures

Service Efficiency

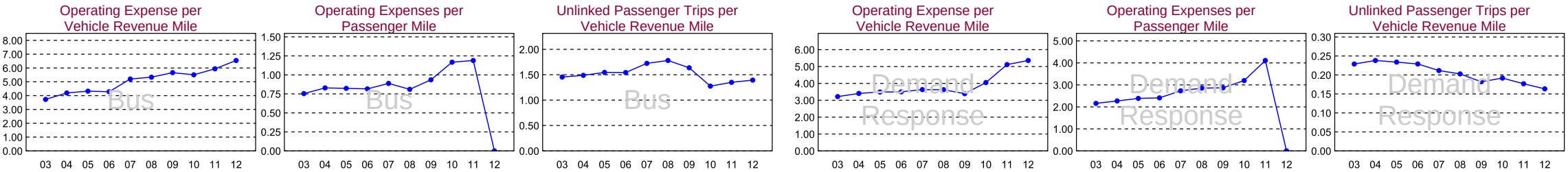
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.54	\$97.35
Demand Response	\$5.36	\$79.12
Demand Response - Taxi	\$4.12	\$70.61

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$4.69
Demand Response	\$0.00	\$32.79
Demand Response - Taxi	\$0.00	\$15.68

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	20.74
Demand Response	0.16	2.41
Demand Response - Taxi	0.26	4.50



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Wichita Transit (WT)

Director of Transit: Mr. Steve Spade
(316) 325-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	215
Population	472,870
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	384,445

Service Consumption

Annual Passenger Miles	12,961,785
Annual Unlinked Trips	2,245,023
Average Weekday Unlinked Trips	8,003
Average Saturday Unlinked Trips	4,020
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,734,074
Annual Vehicle Revenue Hours	170,834
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	172
Base Period Requirement	20

Financial Information

Fare Revenues Earned

		\$2,909,140
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,909,139
Local Funds	(28%)	\$3,902,625
State Funds	(11%)	\$1,553,619
Federal Assistance	(37%)	\$5,195,037
Other Funds	(3%)	\$470,354

Total Operating Funds Expended

		\$14,030,774
Sources of Capital Funds Expended		
Local Funds	(20%)	\$12,256
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$49,024
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$61,280

Summary Operating Expenses

Salary, Wages, Benefits	\$7,142,333
Materials and Supplies	\$2,661,117
Purchased Transportation	\$1,711,457
Other Operating Expenses	\$2,515,868
Total Operating Expenses	\$14,030,775

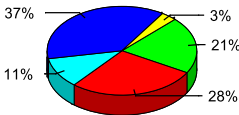
Reconciling Cash Expenditures

\$0

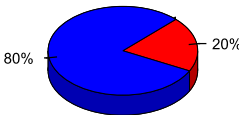
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$0	\$0	\$0
Demand Response	17	87	\$0	\$18,963	\$42,317	\$0	\$61,280
Total	60	87	\$0	\$18,963	\$42,317	\$0	\$61,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,134,641	\$1,809,352	\$0	10,931,389	1,519,826	1,934,025	100,629	N/A	52	9.4	43	1.75	21%
Demand Response	\$3,896,134	\$1,099,788	\$61,280	2,030,396	1,214,248	310,998	70,205	N/A	120	2.5	104	N/A	15%

Performance Measures

Service Efficiency

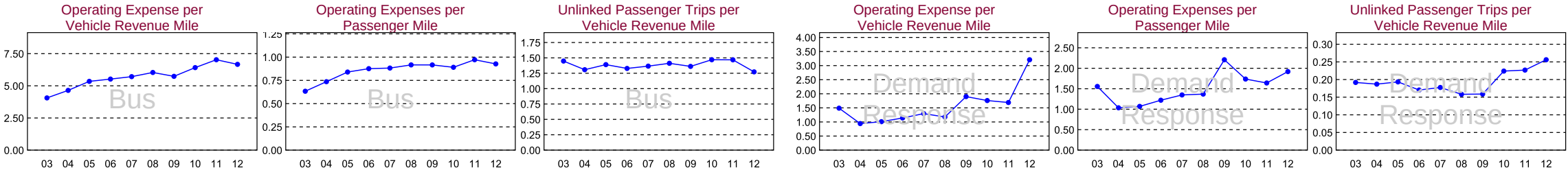
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.67	\$100.71
Demand Response	\$3.21	\$55.50

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.93	\$5.24
\$1.92	\$12.53

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.27	19.22
0.26	4.43



¹ Excludes data for purchased transportation reported separately

Columbia Transit (CT)

Public Works Director: Mr. John Glascock
(573) 874-7253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	62
Population	124,748
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	124,748

Service Consumption

Annual Passenger Miles	4,428,101
Annual Unlinked Trips	2,084,338
Average Weekday Unlinked Trips	10,723
Average Saturday Unlinked Trips	1,505
Average Sunday Unlinked Trips	234

Service Supplied

Annual Vehicle Revenue Miles	871,552
Annual Vehicle Revenue Hours	86,858
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	47
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$1,721,222
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$1,721,222
Local Funds (40%)	\$2,306,827
State Funds (0%)	\$9,076
Federal Assistance (27%)	\$1,577,859
Other Funds (3%)	\$152,650

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (20%)	\$541,436
State Funds (0%)	\$0
Federal Assistance (80%)	\$2,118,556
Other Funds (0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$2,981,714
Materials and Supplies	\$1,475,286
Purchased Transportation	\$0
Other Operating Expenses	\$1,310,634
Total Operating Expenses	\$5,767,634

Reconciling Cash Expenditures

\$0

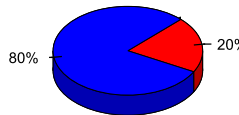
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$2,317,714	\$220,494	\$0	\$0	\$2,538,208
Demand Response	9	0	\$121,784	\$0	\$0	\$0	\$121,784
Total	38	0	\$2,439,498	\$220,494	\$0	\$0	\$2,659,992

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,350,841	\$1,524,951	\$2,538,208	4,207,995	678,905	2,042,716	65,691	N/A	36	8.3	29	1.53	24%
Demand Response	\$1,416,793	\$196,271	\$121,784	220,106	192,647	41,622	21,167	N/A	11	5.2	9	N/A	22%

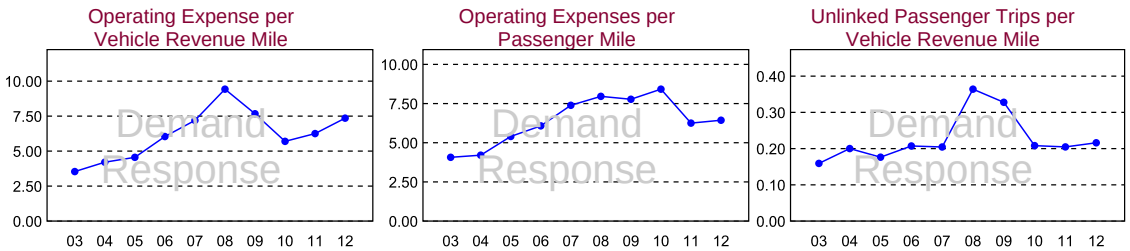
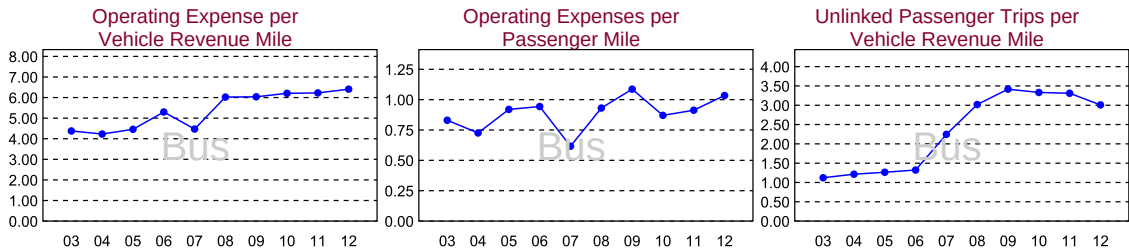
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.41	\$66.23
Demand Response	\$7.35	\$66.93

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.03	\$2.13	3.01	31.10
Demand Response	\$6.44	\$34.04	0.22	1.97



¹ Excludes data for purchased transportation reported separately

ID Number: 7018
www.icgov.org
410 East Washington Street
Iowa City, IA 52240-1825

Iowa City Transit (ICT)

Purchased transportation provider(s) filing a separate report: Johnson County SEATS (7045)

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	68,947

Service Consumption

Annual Passenger Miles	4,036,682
Annual Unlinked Trips	1,965,419
Average Weekday Unlinked Trips	7,452
Average Saturday Unlinked Trips	1,564
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,365
Annual Vehicle Revenue Hours	56,522
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$1,162,744
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,162,744
Local Funds (48%)	\$3,030,087
State Funds (7%)	\$416,897
Federal Assistance (23%)	\$1,457,242
Other Funds (4%)	\$225,571
Total Operating Funds Expended	\$6,292,541
Sources of Capital Funds Expended	
Local Funds (100%)	\$252,200
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$252,200

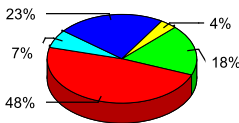
Summary Operating Expenses

Salary, Wages, Benefits	\$3,842,956
Materials and Supplies	\$961,525
Purchased Transportation	\$1,020,158
Other Operating Expenses	\$463,399
Total Operating Expenses	\$6,288,038
Purchased Transportation Reported Separately	\$1,020,158
Reconciling Cash Expenditures	\$4,503

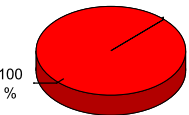
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$252,200	\$0	\$0	\$0	\$252,200
Total	21	0	\$252,200	\$0	\$0	\$0	\$252,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,262,967	\$1,083,892	\$252,200	4,036,682	714,365	1,965,419	56,522	N/A	28	10.5	21	1.75	33%

Performance Measures

Service Efficiency

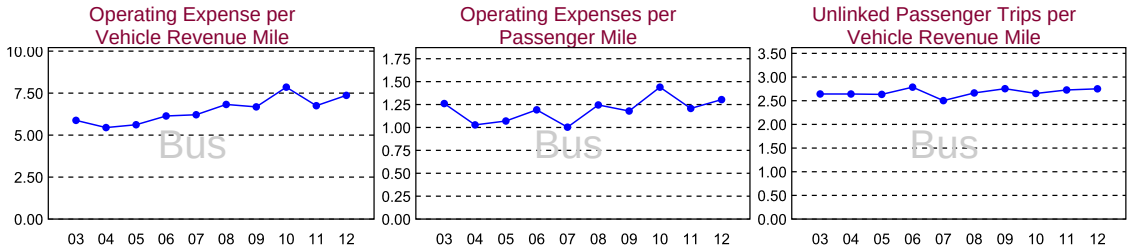
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.37	\$93.11

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.30	\$2.68

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.75	34.77



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	5,326,366
Annual Unlinked Trips	4,367,908
Average Weekday Unlinked Trips	16,414
Average Saturday Unlinked Trips	3,087
Average Sunday Unlinked Trips	3,087

Service Supplied

Annual Vehicle Revenue Miles	813,942
Annual Vehicle Revenue Hours	82,455
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	21

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(17%)	\$591,208
Federal Assistance	(15%)	\$507,393
Other Funds	(68%)	\$2,289,624
		\$3,388,225

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,719,507
Other Funds	(0%)	\$0
		\$2,719,507

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$1,991,555
Materials and Supplies	\$1,062,317
Purchased Transportation	\$0
Other Operating Expenses	<u>\$288,127</u>
Total Operating Expenses	\$3,341,999

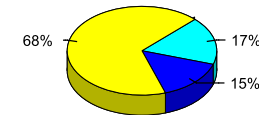
Reconciling Cash Expenditures

\$46,223

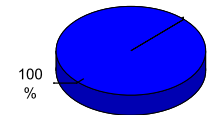
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$2,719,507	\$0	\$0	\$0	\$2,719,507
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$2,719,507	\$0	\$0	\$0	\$2,719,507

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,976,483	\$0	\$2,719,507	5,291,574	758,326	4,357,675	72,795	N/A	30	8.3	26	1.24	15%
Demand Response	\$365,516	\$0	\$0	34,792	55,616	10,233	9,660	N/A	4	13.0	3	N/A	33%

Performance Measures

Service Efficiency

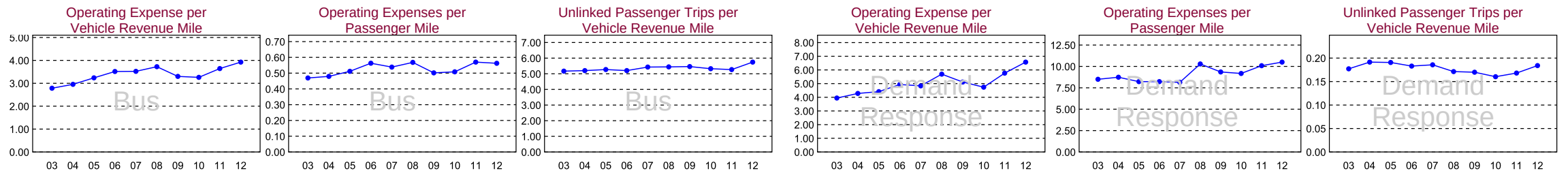
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.93	\$40.89
Demand Response	\$6.57	\$37.84

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$0.68
Demand Response	\$10.51	\$35.72

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.75	59.86
Demand Response	0.18	1.06



¹ Excludes data for purchased transportation reported separately

ID Number: 7030
www.coralville.org
1512 7th St., P.O. Box 5127
Coralville, IA 52241-0127

Coralville Transit System (CTS)

Purchased transportation provider(s) filing a separate report: Johnson County SEATS (7045)

Assistant Transportation Planner: Mr. Kent Ralston
(319) 356-5253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	19,219

Service Consumption

Annual Passenger Miles	2,200,497
Annual Unlinked Trips	611,123
Average Weekday Unlinked Trips	2,238
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	184,312
Annual Vehicle Revenue Hours	15,651
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	3

Financial Information

Fare Revenues Earned

	\$439,406
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$439,406
Local Funds (28%)	\$425,374
State Funds (14%)	\$211,435
Federal Assistance (24%)	\$362,565
Other Funds (6%)	\$91,354

Total Operating Funds Expended

	\$1,530,134
Sources of Capital Funds Expended	
Local Funds (69%)	\$396,760
State Funds (30%)	\$169,244
Federal Assistance (1%)	\$5,575
Other Funds (0%)	\$0
Total Capital Funds Expended	\$571,579

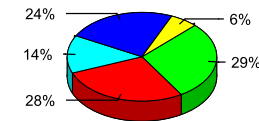
Summary Operating Expenses

Salary, Wages, Benefits	\$875,246
Materials and Supplies	\$241,896
Purchased Transportation	\$201,255
Other Operating Expenses	\$211,737
Total Operating Expenses	\$1,530,134
Purchased Transportation Reported Separately	\$201,255
Reconciling Cash Expenditures	\$0

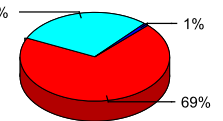
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$33,174	\$0	\$530,212	\$8,193	\$571,579
Total	7	0	\$33,174	\$0	\$530,212	\$8,193	\$571,579

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,328,357	\$418,289	\$571,579	2,200,497	184,312	611,123	15,651	N/A	10	8.8	7	2.33	43%

Performance Measures

Service Efficiency

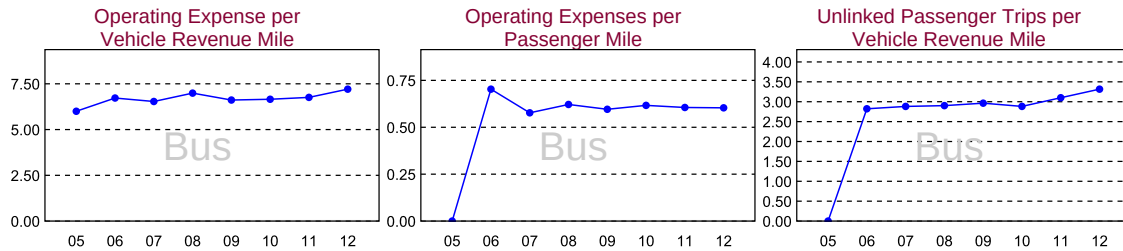
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.21	\$84.87

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.17

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.32	39.05



¹ Excludes data for purchased transportation reported separately

Johnson County Kansas, aka: Johnson County Transit (The JO)

Director of Transportation: Ms. Alice Amrein
(913) 782-2210

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	332

Service Area Statistics

Square Miles	162
Population	425,067

Service Consumption

Annual Passenger Miles	11,204,794
Annual Unlinked Trips	671,121
Average Weekday Unlinked Trips ²	2,628
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	2,035,285
Annual Vehicle Revenue Hours	100,064
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	126
Base Period Requirement	1

Financial Information

Fare Revenues Earned		\$1,616,866
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,616,866
Local Funds	(45%)	\$4,661,931
State Funds	(12%)	\$1,282,715
Federal Assistance	(25%)	\$2,611,590
Other Funds	(1%)	\$150,104
Total Operating Funds Expended		\$10,323,206
Sources of Capital Funds Expended		
Local Funds	(17%)	\$868,164
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$4,291,037
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,159,201

Summary Operating Expenses

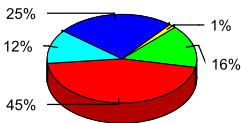
Salary, Wages, Benefits	\$1,336,428
Materials and Supplies	\$2,205,264
Purchased Transportation	\$6,661,796
Other Operating Expenses	\$119,720
Total Operating Expenses	\$10,323,208

Reconciling Cash Expenditures	\$0
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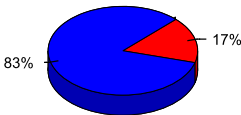
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$541,316	\$0	\$743,086	\$3,664,146	\$4,948,548
Demand Response	0	32	\$210,653	\$0	\$0	\$0	\$210,653
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	91	\$751,969	\$0	\$743,086	\$3,664,146	\$5,159,201

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,341,684	\$1,166,099	\$4,948,548	10,501,803	1,306,959	562,745	61,054	N/A	70	8.6	52	52.00	35%
Demand Response	\$3,954,198	\$447,304	\$210,653	695,150	720,485	107,461	38,718	N/A	56	5.5	32	N/A	75%
Demand Response - Taxi	\$27,326	\$3,463	\$0	7,841	7,841	915	292	N/A	0	N/A	7	N/A	-100%

Performance Measures

Service Efficiency

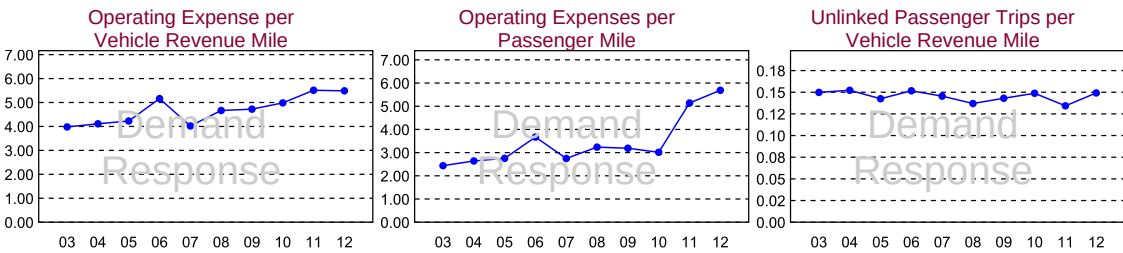
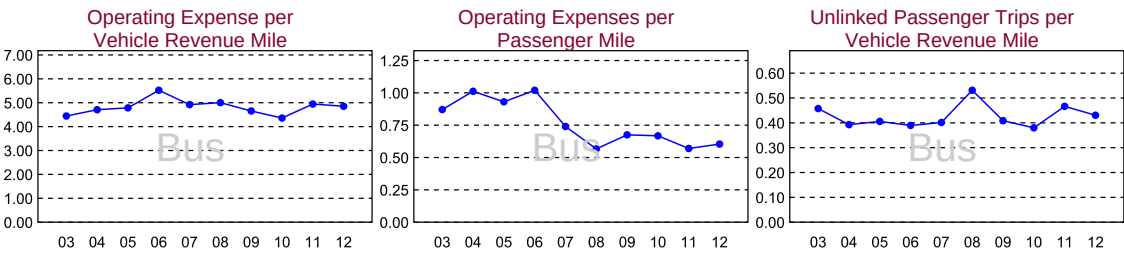
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.85	\$103.87
Demand Response	\$5.49	\$102.13
Demand Response - Taxi	\$3.49	\$93.58

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$11.27
Demand Response	\$5.69	\$36.80
Demand Response - Taxi	\$3.49	\$29.86

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	9.22
Demand Response	0.15	2.78
Demand Response - Taxi	0.12	3.13



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 7041
www.cyride.com
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide

Director of Transit: Ms. Sheri Kyras
(515) 239-5566

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	23
Population	60,438
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	56,900

Service Consumption

Annual Passenger Miles	9,757,092
Annual Unlinked Trips	5,759,865
Average Weekday Unlinked Trips	21,366
Average Saturday Unlinked Trips	4,268
Average Sunday Unlinked Trips	2,590

Service Supplied

Annual Vehicle Revenue Miles	1,192,529
Annual Vehicle Revenue Hours	113,708
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	115
Base Period Requirement	36

Financial Information

Fare Revenues Earned

		\$3,702,337
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$3,226,433
Local Funds	(16%)	\$1,226,428
State Funds	(15%)	\$1,152,839
Federal Assistance	(22%)	\$1,757,756
Other Funds	(7%)	\$513,887

Total Operating Funds Expended

		\$7,877,343
Sources of Capital Funds Expended		
Local Funds	(2%)	\$202,900
State Funds	(1%)	\$89,096
Federal Assistance	(91%)	\$8,071,299
Other Funds	(5%)	\$475,904
Total Capital Funds Expended		\$8,839,199

Summary Operating Expenses

Salary, Wages, Benefits	\$5,735,326
Materials and Supplies	\$1,313,223
Purchased Transportation	\$20,677
Other Operating Expenses	\$808,118
Total Operating Expenses	\$7,877,344

Reconciling Cash Expenditures	\$0
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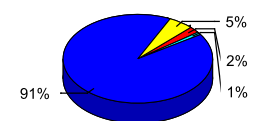
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	6	\$2,276,689	\$160,503	\$6,367,769	\$34,238	\$8,839,199
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	63	6	\$2,276,689	\$160,503	\$6,367,769	\$34,238	\$8,839,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,707,960	\$3,693,392	\$8,839,199	9,716,056	1,158,421	5,748,940	111,035	N/A	102	10.0	66	1.42	55%
Demand Response	\$169,384	\$8,945	\$0	41,036	34,108	10,925	2,673	N/A	13	5.1	3	N/A	333%

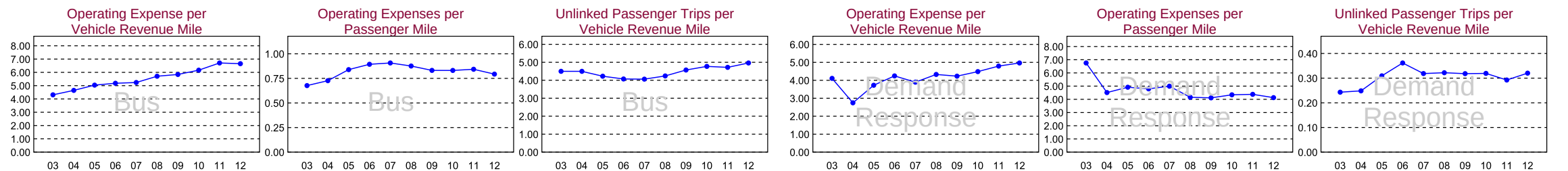
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.65	\$69.42
Demand Response	\$4.97	\$63.37

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.79	\$1.34	4.96	51.78
Demand Response	\$4.13	\$15.50	0.32	4.09



¹ Excludes data for purchased transportation reported separately

ID Number: 7045
www.johnson-county.com/dept_seats.aspx?id=581
4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS (SEATS)

Provides purchased transportation to: Iowa City Transit (7018) / Coralville Transit System (7030)

Director: Mr. Thomas Brase
(319) 339-6128

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	46
Population	106,621
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	614
Population	130,882

Service Consumption

Annual Passenger Miles	591,293
Annual Unlinked Trips	124,378
Average Weekday Unlinked Trips	462
Average Saturday Unlinked Trips	68
Average Sunday Unlinked Trips	50

Service Supplied

Annual Vehicle Revenue Miles	450,733
Annual Vehicle Revenue Hours	40,569
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$101,961
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$101,961
Local Funds (37%)	\$854,388
State Funds (8%)	\$175,484
Federal Assistance (0%)	\$0
Other Funds (51%)	\$1,158,360
Total Operating Funds Expended	\$2,290,193

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,888,828
Materials and Supplies	\$386,884
Purchased Transportation	\$0
Other Operating Expenses	\$14,481
Total Operating Expenses	\$2,290,193

Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,290,193	\$101,961	\$0	591,293	450,733	124,378	40,569	N/A	24	5.0	19	N/A	26%

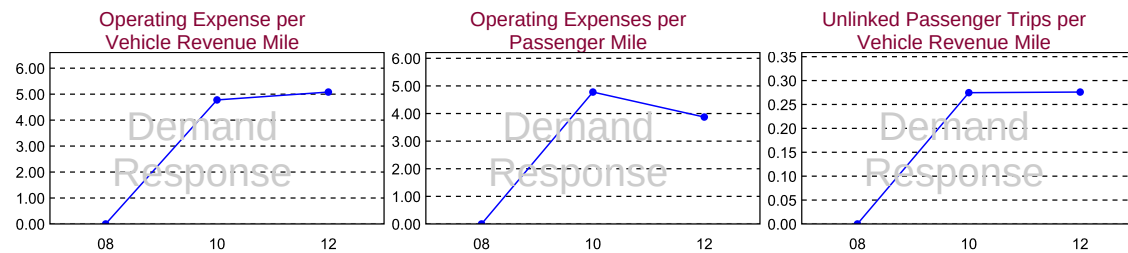
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.08	\$56.45

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$18.41	0.28	3.07



¹ Excludes data for purchased transportation reported separately

City of Lawrence

City Manager: Mr. David Corliss
(785) -832-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	30
Population	88,053
Population Ranking out of 465 UZAs	332
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	87,965

Service Consumption

Annual Passenger Miles	5,461,145
Annual Unlinked Trips	2,806,986
Average Weekday Unlinked Trips	10,577
Average Saturday Unlinked Trips	1,910
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,162,404
Annual Vehicle Revenue Hours	111,615
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	83
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$3,101,926
Sources of Operating Funds Expended	
Fare Revenues (44%)	\$3,101,926
Local Funds (29%)	\$2,056,224
State Funds (1%)	\$72,999
Federal Assistance (25%)	\$1,772,751
Other Funds (0%)	\$8,200

Total Operating Funds Expended

	\$7,012,100
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (7%)	\$167,565
Federal Assistance (86%)	\$2,120,974
Other Funds (8%)	\$189,392

Total Capital Funds Expended

	\$2,477,931
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Summary Operating Expenses

Salary, Wages, Benefits	\$334,687
Materials and Supplies	\$1,291,758
Purchased Transportation	\$5,101,599
Other Operating Expenses	\$158,561
Total Operating Expenses	\$6,886,605

Reconciling Cash Expenditures

	\$125,495
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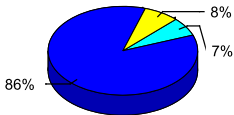
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$2,310,366	\$0	\$0	\$0	\$2,310,366
Demand Response	0	11	\$167,565	\$0	\$0	\$0	\$167,565
Total	0	49	\$2,477,931	\$0	\$0	\$0	\$2,477,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,416,938	\$2,992,064	\$2,310,366	5,248,611	897,869	2,753,356	86,840	N/A	68	11.2	38	N/A	79%
Demand Response	\$1,469,667	\$109,862	\$167,565	212,534	264,535	53,630	24,775	N/A	15	2.8	11	N/A	36%

Performance Measures

Service Efficiency

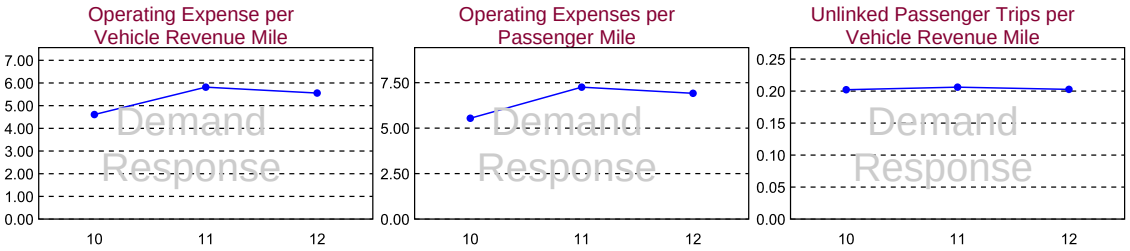
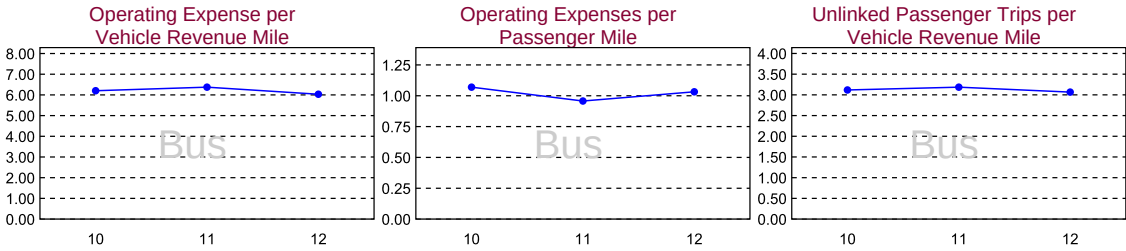
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.03	\$62.38
Demand Response	\$5.56	\$59.32

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$1.97
Demand Response	\$6.91	\$27.40

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.07	31.71
Demand Response	0.20	2.16



¹ Excludes data for purchased transportation reported separately

Utah Transit Authority (UTA)

General Manager: Mr. Michael Allegra
(801) 237-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City-West Valley City, UT	
Square Miles	278
Population	1,021,243
Population Ranking out of 465 UZAs	42
Other UZAs Served	77, 82

Service Area Statistics

Square Miles	751
Population	2,165,290

Service Consumption

Annual Passenger Miles	272,249,596
Annual Unlinked Trips	42,365,346
Average Weekday Unlinked Trips	148,280
Average Saturday Unlinked Trips	70,440
Average Sunday Unlinked Trips	23,055

Service Supplied

Annual Vehicle Revenue Miles	33,656,250
Annual Vehicle Revenue Hours	1,775,910
Vehicles Operated in Maximum Service	1,205
Vehicles Available for Maximum Service	1,371
Base Period Requirement	315

Financial Information

Fare Revenues Earned

	\$47,301,613
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$47,301,937
Local Funds (0%)	\$0
State Funds (53%)	\$116,235,386
Federal Assistance (23%)	\$49,451,436
Other Funds (3%)	\$5,824,434

Total Operating Funds Expended

	\$218,813,193
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (26%)	\$80,458,157
Federal Assistance (30%)	\$90,939,975
Other Funds (44%)	\$136,420,808
Total Capital Funds Expended	\$307,818,940

Summary Operating Expenses

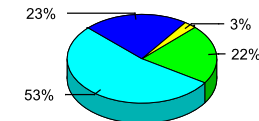
Salary, Wages, Benefits	\$134,684,392
Materials and Supplies	\$34,551,010
Purchased Transportation	\$4,111,700
Other Operating Expenses	\$28,692,161
Total Operating Expenses	\$202,039,263

Reconciling Cash Expenditures	\$16,773,930
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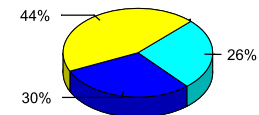
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	497	6	\$18,269,792	\$4,095,035	\$1,826,891	\$293,063	\$24,484,781
Light Rail	82	0	\$16,540,195	\$136,176,018	\$8,805,825	\$703,298	\$162,225,336
Commuter Rail	36	0	\$310,938	\$94,556,171	\$21,620,695	\$370,801	\$116,858,605
Demand Response	86	54	\$2,869,333	\$319,178	\$94,006	\$26,061	\$3,308,578
Commuter Bus	38	0	\$0	\$0	\$0	\$0	\$0
Vanpool	406	0	\$941,640	\$0	\$0	\$0	\$941,640
Total	1,145	60	\$38,931,898	\$235,146,402	\$32,347,417	\$1,393,223	\$307,818,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,822,500	\$19,357,333	\$24,484,781	53,988,542	13,901,913	20,151,380	833,045	48.1	521	5.4	503	1.37	4%
Light Rail	\$42,177,868	\$16,794,310	\$162,225,336	79,831,264	5,936,152	17,401,892	466,244	70.7	117	5.0	82	1.13	43%
Commuter Rail	\$20,041,804	\$2,698,343	\$116,858,605	50,850,500	1,969,308	1,905,109	60,336	174.5	56	3.7	36	1.71	56%
Demand Response	\$17,180,163	\$1,385,259	\$3,308,578	4,374,246	2,331,838	412,924	161,384	N/A	192	3.8	140	N/A	37%
Commuter Bus	\$11,985,572	\$2,158,594	\$0	26,345,196	1,963,061	1,047,153	64,211	N/A	57	7.5	38	N/A	50%
Vanpool	\$3,831,356	\$4,907,774	\$941,640	56,859,848	7,553,978	1,446,888	190,690	N/A	428	4.5	406	N/A	5%

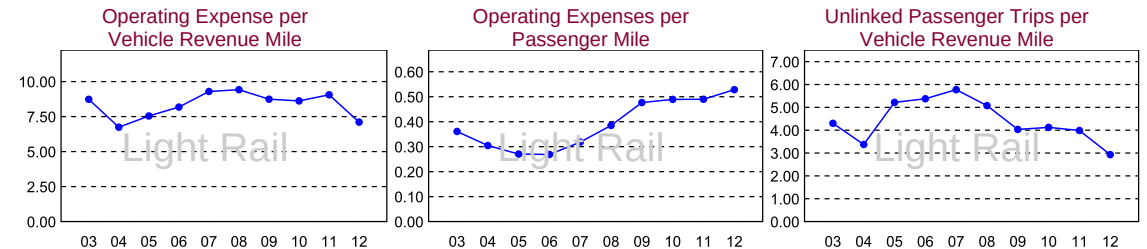
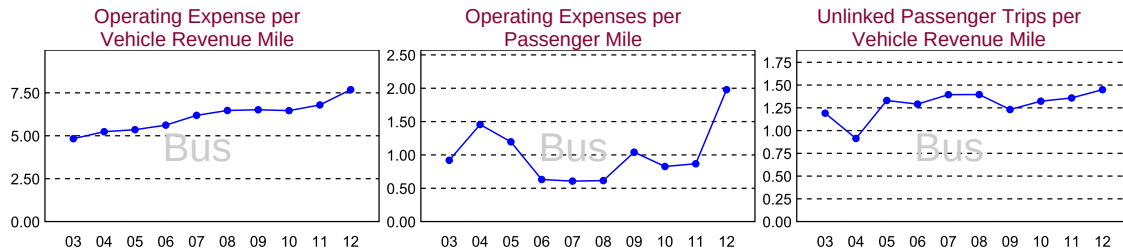
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.68	\$128.23
Light Rail	\$7.11	\$90.46
Commuter Rail	\$10.18	\$332.17
Demand Response	\$7.37	\$106.46
Commuter Bus	\$6.11	\$186.66
Vanpool	\$0.51	\$20.09

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.98	\$5.30	1.45	24.19
\$0.53	\$2.42	2.93	37.32
\$0.39	\$10.52	0.97	31.57
\$3.93	\$41.61	0.18	2.56
\$0.45	\$11.45	0.53	16.31
\$0.07	\$2.65	0.19	7.59



¹ Excludes data for purchased transportation reported separately

Su Tran LLC dba: Sioux Area Metro (SAM)

General Manager: Mr. Eric Meyerson
(605) -367-7151

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	64
Population	156,777
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	6,930,183
Annual Unlinked Trips	1,173,005
Average Weekday Unlinked Trips	4,292
Average Saturday Unlinked Trips	1,400
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,394,599
Annual Vehicle Revenue Hours	111,205
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	18

Financial Information

Fare Revenues Earned

	\$837,764
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$837,764
Local Funds (60%)	\$4,613,082
State Funds (1%)	\$46,575
Federal Assistance (27%)	\$2,082,490
Other Funds (2%)	\$132,014

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (72%)	\$20,266
State Funds (0%)	\$0
Federal Assistance (28%)	\$7,706
Other Funds (0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$5,734,656
Materials and Supplies	\$1,236,175
Purchased Transportation	\$0
Other Operating Expenses	\$741,094
Total Operating Expenses	\$7,711,925

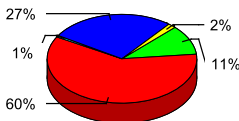
Reconciling Cash Expenditures

\$0

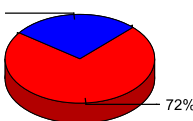
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$20,266	\$7,706	\$0	\$27,972
Total	48	0	\$0	\$20,266	\$7,706	\$0	\$27,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,014,324	\$569,425	\$0	6,019,927	735,278	1,026,715	55,304	N/A	31	6.9	28	1.56	11%
Demand Response	\$3,697,601	\$268,339	\$27,972	910,256	659,321	146,290	55,901	N/A	23	3.3	20	N/A	15%

Performance Measures

Service Efficiency

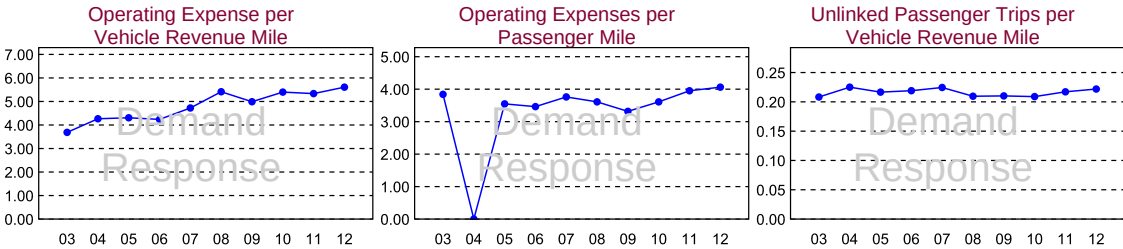
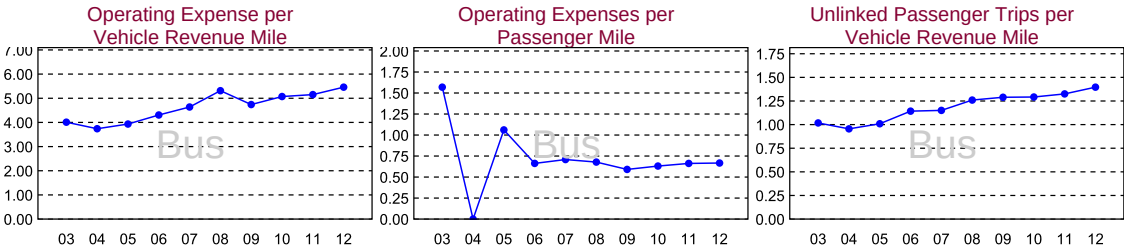
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.46	\$72.59
Demand Response	\$5.61	\$66.15

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.91
Demand Response	\$4.06	\$25.28

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	18.56
Demand Response	0.22	2.62



¹ Excludes data for purchased transportation reported separately

ID Number: 8003
www.matbus.com
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit (MAT)
Provides purchased transportation to: City of Moorhead-Transit (5026)

Planning Director: Mr. Jim Gilmour
(701) 241-1476

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	70
Population	176,676
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	134,149

Service Consumption

Annual Passenger Miles	5,348,200
Annual Unlinked Trips	1,659,236
Average Weekday Unlinked Trips	6,263
Average Saturday Unlinked Trips	1,730
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	1,193,843
Annual Vehicle Revenue Hours	92,002
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	42
Base Period Requirement	22

Financial Information

Fare Revenues Earned

	\$964,707
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$964,707
Local Funds (26%)	\$1,599,036
State Funds (9%)	\$573,628
Federal Assistance (32%)	\$2,007,314
Other Funds (17%)	\$1,086,252

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (19%)	\$25,375
State Funds (0%)	\$0
Federal Assistance (81%)	\$105,499
Other Funds (0%)	\$0
Total Capital Funds Expended	\$130,874

Summary Operating Expenses

Salary, Wages, Benefits	\$1,226,154
Materials and Supplies	\$1,582,740
Purchased Transportation	\$2,546,394
Other Operating Expenses	\$875,649
Total Operating Expenses	\$6,230,937

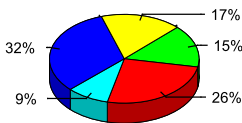
Reconciling Cash Expenditures

\$0

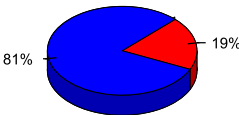
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$42,601	\$0	\$88,273	\$130,874
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$0	\$42,601	\$0	\$88,273	\$130,874

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,984,135	\$658,311	\$130,874	5,050,293	857,329	1,604,693	66,560	N/A	28	6.6	22	1.00	27%
Demand Response	\$1,246,802	\$306,396	\$0	297,907	336,514	54,543	25,442	N/A	14	3.7	12	N/A	17%

Performance Measures

Service Efficiency

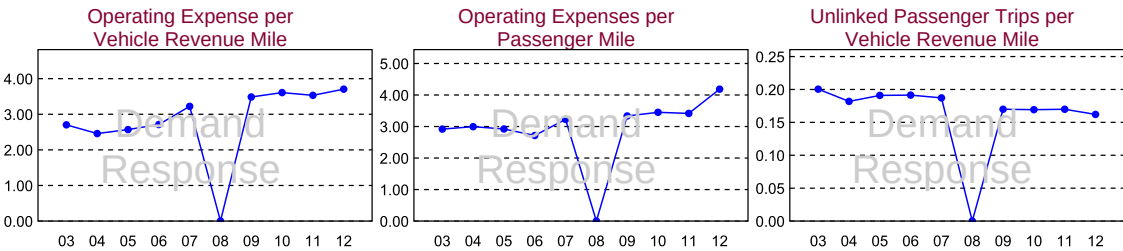
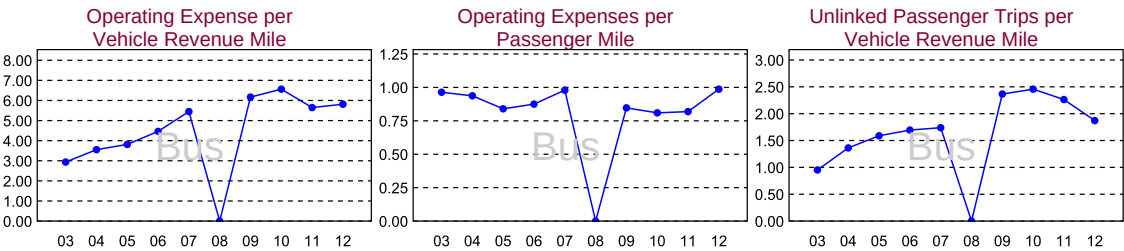
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.81	\$74.88
Demand Response	\$3.71	\$49.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$3.11
Demand Response	\$4.19	\$22.86

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	24.11
Demand Response	0.16	2.14



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Billings Metropolitan Transit (Billings MET Transit)

Director-Aviation and Transit: Mr. Thomas Binford
(406) 657-8493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	53
Population	114,773
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	114,773

Service Consumption

Annual Passenger Miles	2,659,182
Annual Unlinked Trips	676,307
Average Weekday Unlinked Trips	2,493
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	758,140
Annual Vehicle Revenue Hours	61,023
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$538,593
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$538,593
Local Funds	(47%) \$2,264,641
State Funds	(1%) \$66,440
Federal Assistance	(38%) \$1,820,068
Other Funds	(3%) \$134,610

Total Operating Funds Expended

	\$4,824,352
Sources of Capital Funds Expended	
Local Funds	(11%) \$70,783
State Funds	(0%) \$0
Federal Assistance	(89%) \$553,589
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$624,372
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Summary Operating Expenses

Salary, Wages, Benefits	\$3,429,483
Materials and Supplies	\$940,380
Purchased Transportation	\$0
Other Operating Expenses	\$454,488
Total Operating Expenses	\$4,824,351

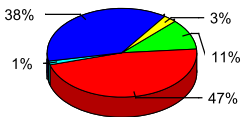
Reconciling Cash Expenditures

	\$0
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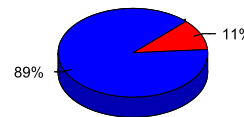
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$68,541	\$139,323	\$122,221	\$0	\$330,085
Demand Response	11	0	\$231,691	\$62,595	\$0	\$0	\$294,286
Total	31	0	\$300,232	\$201,918	\$122,221	\$0	\$624,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,572,582	\$345,417	\$330,085	2,357,492	586,612	624,251	39,557	N/A	26	7.9	20	2.00	30%
Demand Response	\$1,251,769	\$193,176	\$294,286	301,690	171,528	52,056	21,466	N/A	15	3.9	11	N/A	36%

Performance Measures

Service Efficiency

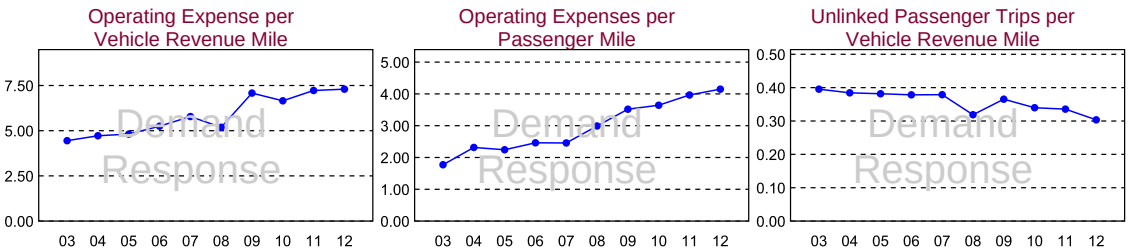
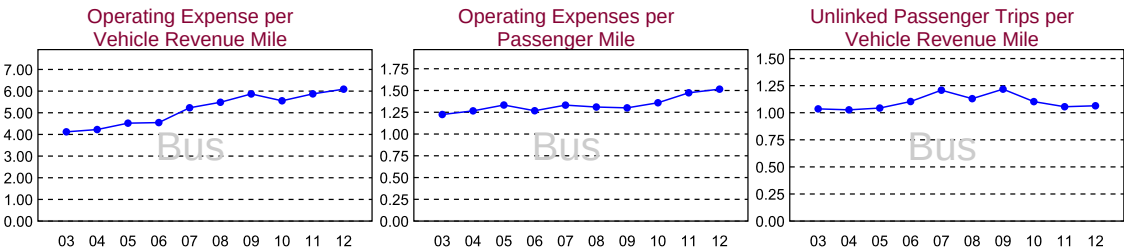
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.09	\$90.31
Demand Response	\$7.30	\$58.31

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.52	\$5.72
Demand Response	\$4.15	\$24.05

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	15.78
Demand Response	0.30	2.43



¹ Excludes data for purchased transportation reported separately

Mountain Metropolitan Transit (MMT)

Mountain Metropolitan Transit Director: Mr. Craig Blewitt
(719) 385-5428

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	188
Population	559,409
Population Ranking out of 465 UZAs	73
Other UZAs Served	18

Service Area Statistics

Square Miles	188
Population	559,409

Service Consumption

Annual Passenger Miles	23,294,092
Annual Unlinked Trips	2,930,118
Average Weekday Unlinked Trips	10,788
Average Saturday Unlinked Trips	3,421
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	4,471,492
Annual Vehicle Revenue Hours	250,391
Vehicles Operated in Maximum Service	160
Vehicles Available for Maximum Service	188
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$3,739,626
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$3,739,626
Local Funds (53%)	\$9,017,756
State Funds (0%)	\$65,787
Federal Assistance (24%)	\$4,123,496
Other Funds (1%)	\$206,889
Total Operating Funds Expended	\$17,153,554
Sources of Capital Funds Expended	
Local Funds (11%)	\$427,911
State Funds (16%)	\$649,073
Federal Assistance (71%)	\$2,790,718
Other Funds (2%)	\$79,628
Total Capital Funds Expended	\$3,947,330

Summary Operating Expenses

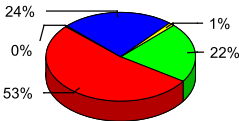
Salary, Wages, Benefits	\$2,412,771
Materials and Supplies	\$3,591,413
Purchased Transportation	\$10,453,074
Other Operating Expenses	\$696,295
Total Operating Expenses	\$17,153,553

Reconciling Cash Expenditures	\$0
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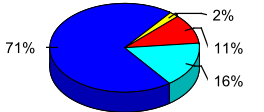
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$55,413	\$183,520	\$321,186	\$289,621	\$849,740
Demand Response	0	89	\$1,055,015	\$135,551	\$1,381,140	\$50,340	\$2,622,046
Vanpool	34	0	\$475,545	\$0	\$0	\$0	\$475,545
Total	34	126	\$1,585,973	\$319,071	\$1,702,326	\$339,961	\$3,947,331

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,887,734	\$2,814,952	\$849,740	16,737,599	1,846,832	2,588,001	112,877	N/A	42	5.8	37	1.09	14%
Demand Response	\$5,529,108	\$437,796	\$2,622,046	1,728,062	1,600,152	272,855	119,062	N/A	101	4.7	89	N/A	13%
Vanpool	\$736,711	\$486,878	\$475,545	4,828,431	1,024,508	69,262	18,452	N/A	45	3.0	34	N/A	32%

Performance Measures

Service Efficiency

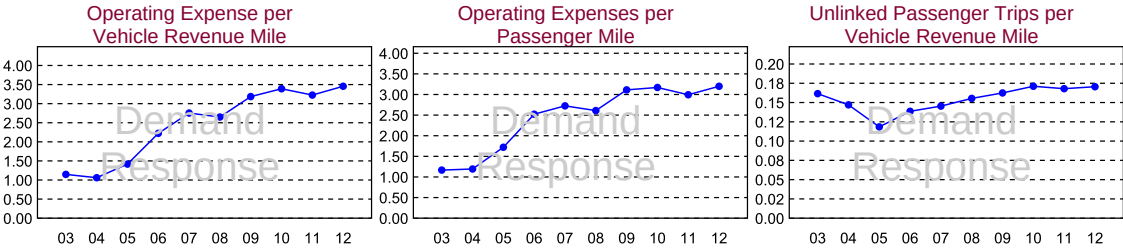
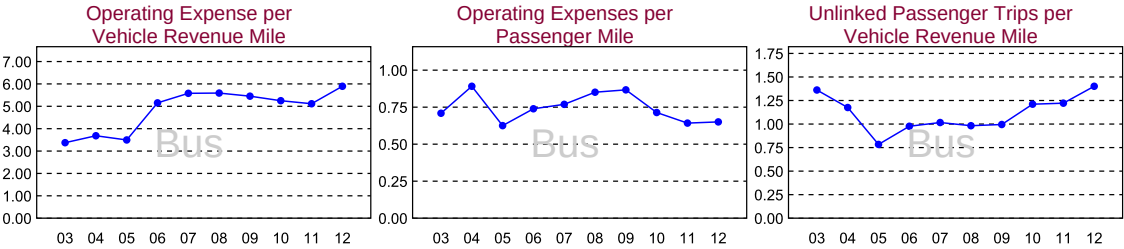
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.90	\$96.46
Demand Response	\$3.46	\$46.44
Vanpool	\$0.72	\$39.93

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$4.21
Demand Response	\$3.20	\$20.26
Vanpool	\$0.15	\$10.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	22.93
Demand Response	0.17	2.29
Vanpool	0.07	3.75



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Denver Regional Transportation District (RTD)

Chair Of The Board: Mrs. Lorraine Anderson
(303) 299-2730

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	668
Population	2,374,203
Population Ranking out of 465 UZAs	18
Other UZAs Served	274, 320, 361

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	589,148,984
Annual Unlinked Trips	98,518,888
Average Weekday Unlinked Trips	325,050
Average Saturday Unlinked Trips	165,703
Average Sunday Unlinked Trips	114,294

Service Supplied

Annual Vehicle Revenue Miles	52,253,249
Annual Vehicle Revenue Hours	3,773,034
Vehicles Operated in Maximum Service	1,288
Vehicles Available for Maximum Service	1,570
Base Period Requirement	545

Financial Information

Fare Revenues Earned		\$114,076,378
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$114,076,378
Local Funds	(63%)	\$344,880,619
State Funds	(0%)	\$954,604
Federal Assistance	(12%)	\$67,972,584
Other Funds	(3%)	\$17,171,907
Total Operating Funds Expended		\$545,056,092
Sources of Capital Funds Expended		
Local Funds	(72%)	\$508,128,000
State Funds	(0%)	\$2,789,991
Federal Assistance	(27%)	\$191,200,641
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$702,118,632

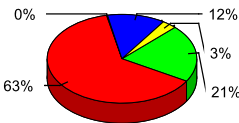
Summary Operating Expenses

Salary, Wages, Benefits	\$182,687,803
Materials and Supplies	\$43,113,222
Purchased Transportation	\$126,926,227
Other Operating Expenses	\$63,834,882
Total Operating Expenses	\$416,562,134
Reconciling Cash Expenditures	\$128,493,957

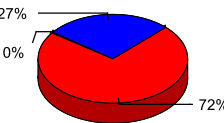
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	454	368	\$302,492	\$29,285,565	\$34,628,569	\$1,413,642	\$65,630,268
Light Rail	102	0	\$355,176	\$117,133,711	\$36,308,298	\$109,422	\$153,906,607
Demand Response	8	356	\$423,667	\$0	\$0	\$0	\$423,667
Commuter Rail	0	0	\$14,746,930	\$368,004,978	\$99,406,182	\$0	\$482,158,090
Total	564	724	\$15,828,265	\$514,424,254	\$170,343,049	\$1,523,064	\$702,118,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$301,669,047	\$82,690,545	\$65,630,268	402,936,225	33,520,977	76,716,999	2,658,224	52.5	1,024	9.7	822	1.74	25%
Light Rail	\$68,454,319	\$28,679,679	\$153,906,607	175,736,810	8,446,630	20,639,068	449,030	70.0	171	6.7	102	1.15	68%
Demand Response	\$46,438,768	\$2,706,154	\$423,667	10,475,949	10,285,642	1,162,821	665,780	N/A	375	4.4	364	N/A	3%
Commuter Rail	\$0	\$0	\$482,158,090	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

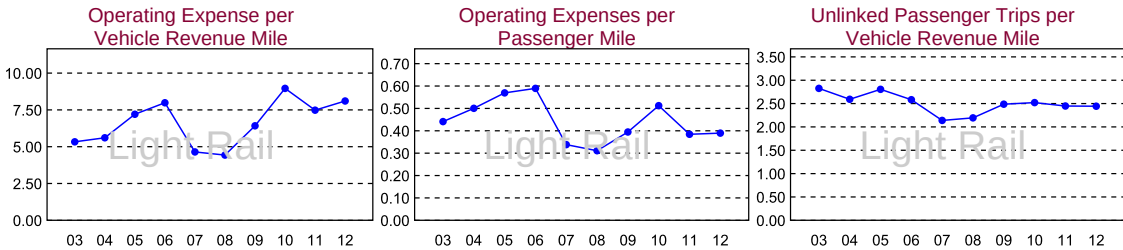
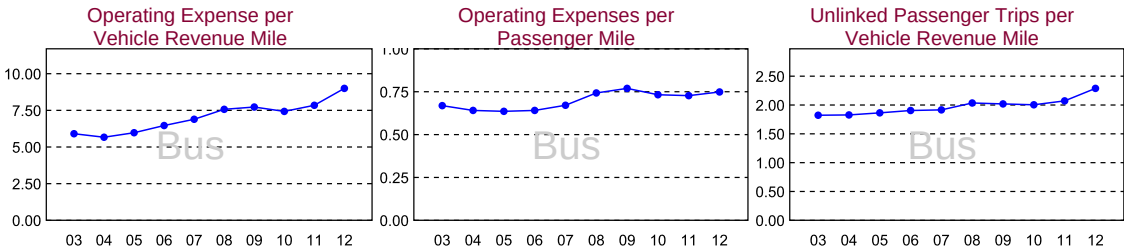
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.00	\$113.49
Light Rail	\$8.10	\$152.45
Demand Response	\$4.51	\$69.75
Commuter Rail	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.93
Light Rail	\$0.39	\$3.32
Demand Response	\$4.43	\$39.94
Commuter Rail	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.29	28.86
Light Rail	2.44	45.96
Demand Response	0.11	1.75
Commuter Rail	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Pueblo Transit System (PT)

Director of Public Works: Mr. Earl Wilkinson
(719) 553-2272

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	74
Population	136,550
Population Ranking out of 465 UZAs	236
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	105,000

Service Consumption

Annual Passenger Miles	3,557,932
Annual Unlinked Trips	1,134,984
Average Weekday Unlinked Trips	3,922
Average Saturday Unlinked Trips	2,592
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	842,211
Annual Vehicle Revenue Hours	62,136
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned

		\$591,726
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$591,726
Local Funds	(46%)	\$2,141,237
State Funds	(0%)	\$0
Federal Assistance	(38%)	\$1,805,302
Other Funds	(3%)	\$161,981

Total Operating Funds Expended

		\$4,700,246
Sources of Capital Funds Expended		
Local Funds	(20%)	\$20,195
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$80,777
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$100,972

Summary Operating Expenses

Salary, Wages, Benefits	\$2,606,102
Materials and Supplies	\$646,274
Purchased Transportation	\$834,797
Other Operating Expenses	\$613,073
Total Operating Expenses	\$4,700,246

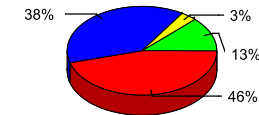
Reconciling Cash Expenditures

\$0

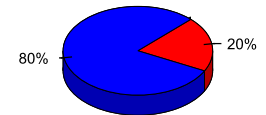
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$100,972	\$0	\$0	\$100,972
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$100,972	\$0	\$0	\$100,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,841,788	\$495,827	\$100,972	3,240,867	547,498	1,076,700	40,436	N/A	21	6.1	14	1.27	50%
Demand Response	\$858,458	\$95,899	\$0	317,065	294,713	58,284	21,700	N/A	13	3.0	11	N/A	18%

Performance Measures

Service Efficiency

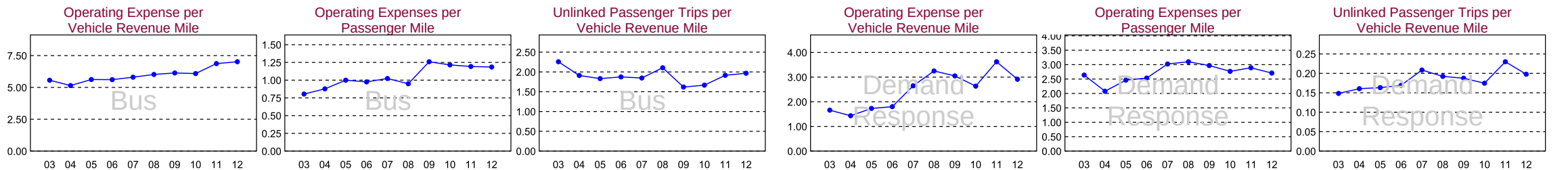
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.02	\$95.01
Demand Response	\$2.91	\$39.56

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$3.57
Demand Response	\$2.71	\$14.73

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.97	26.63
Demand Response	0.20	2.69



¹ Excludes data for purchased transportation reported separately

Cities Area Transit (CAT)

Transportation Superintendent: Mr. Dale Bergman
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	24
Population	61,270
Population Ranking out of 465 UZAs	440
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	1,694,822
Annual Unlinked Trips	426,454
Average Weekday Unlinked Trips	1,551
Average Saturday Unlinked Trips	655
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,453
Annual Vehicle Revenue Hours	45,975
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned

		\$375,474
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$375,474
Local Funds	(28%)	\$794,222
State Funds	(7%)	\$191,082
Federal Assistance	(40%)	\$1,134,417
Other Funds	(12%)	\$329,335

Total Operating Funds Expended

		\$2,824,530
Sources of Capital Funds Expended		
Local Funds	(18%)	\$74,503
State Funds	(1%)	\$4,560
Federal Assistance	(80%)	\$338,611
Other Funds	(1%)	\$5,590
Total Capital Funds Expended		\$423,264

Summary Operating Expenses

Salary, Wages, Benefits	\$1,364,265
Materials and Supplies	\$440,927
Purchased Transportation	\$686,948
Other Operating Expenses	\$332,380
Total Operating Expenses	\$2,824,520

Reconciling Cash Expenditures	\$0
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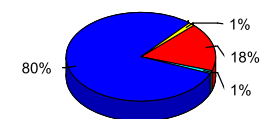
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$390,064	\$0	\$33,200	\$423,264
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	8	10	\$0	\$390,064	\$0	\$33,200	\$423,264

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,855,849	\$213,813	\$423,264	1,524,118	382,788	371,242	25,292	N/A	12	4.8	8	1.14	50%
Demand Response	\$968,671	\$161,661	\$0	170,704	204,665	55,212	20,683	N/A	14	2.2	10	N/A	40%

Performance Measures

Service Efficiency

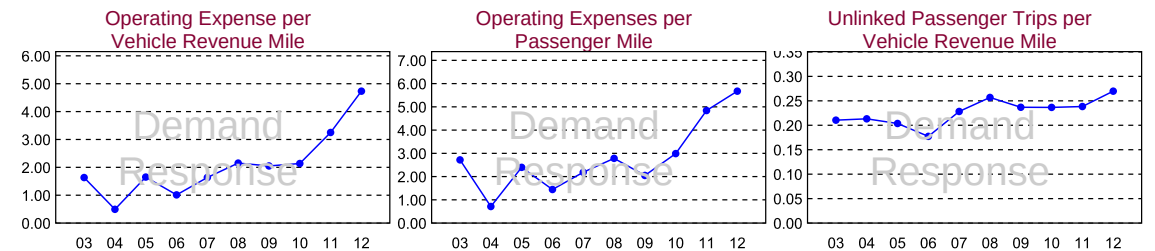
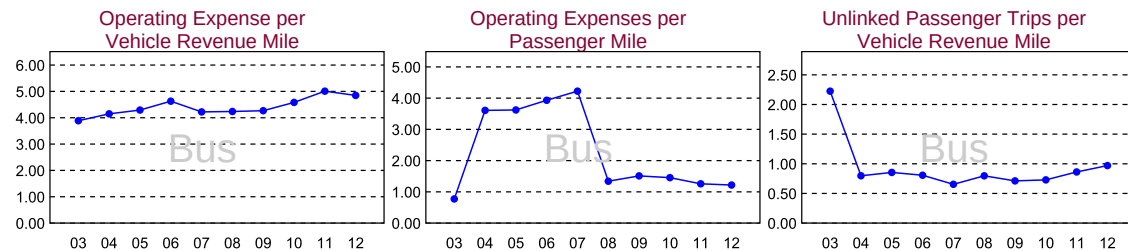
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.85	\$73.38
Demand Response	\$4.73	\$46.83

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$5.00
Demand Response	\$5.67	\$17.54

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	14.68
Demand Response	0.27	2.67



¹ Excludes data for purchased transportation reported separately

Missoula Urban Transportation District (Mountain Line)

General Manager: Mr. Michael Tree
(406) 543-8386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	45
Population	82,157
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	69,999

Service Consumption

Annual Passenger Miles	2,199,188
Annual Unlinked Trips	943,809
Average Weekday Unlinked Trips	3,526
Average Saturday Unlinked Trips	1,042
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	737,577
Annual Vehicle Revenue Hours	54,794
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$410,818
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$410,818
Local Funds (46%)	\$1,872,470
State Funds (1%)	\$25,761
Federal Assistance (42%)	\$1,735,015
Other Funds (2%)	\$69,465

Total Operating Funds Expended

\$4,113,529	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (8%)	\$43,500
Federal Assistance (92%)	\$491,931
Other Funds (0%)	\$0
Total Capital Funds Expended	\$535,431

Summary Operating Expenses

Salary, Wages, Benefits	\$2,963,406
Materials and Supplies	\$622,830
Purchased Transportation	\$0
Other Operating Expenses	\$527,216
Total Operating Expenses	\$4,113,452

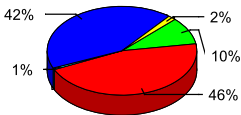
Reconciling Cash Expenditures

\$77

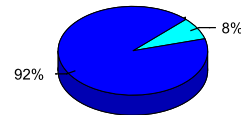
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$2,258	\$436,756	\$96,417	\$535,431
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$2,258	\$436,756	\$96,417	\$535,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,573,838	\$276,150	\$535,431	2,136,683	637,171	924,469	45,208	N/A	21	4.9	18	1.89	17%
Demand Response	\$539,614	\$134,668	\$0	62,505	100,406	19,340	9,586	N/A	9	4.5	6	N/A	50%

Performance Measures

Service Efficiency

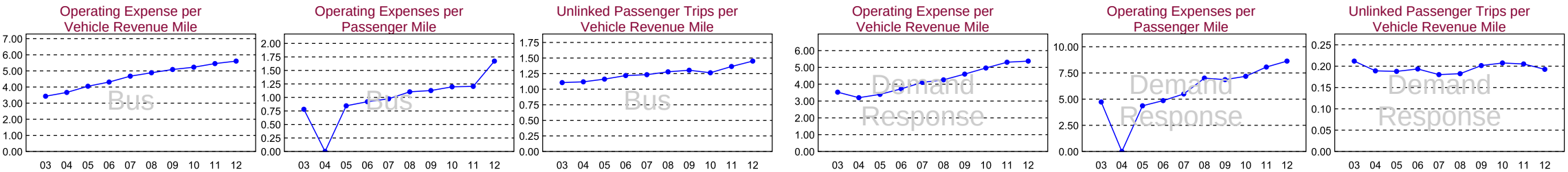
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.61	\$79.05
Demand Response	\$5.37	\$56.29

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.67	\$3.87
Demand Response	\$8.63	\$27.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	20.45
Demand Response	0.19	2.02



¹ Excludes data for purchased transportation reported separately

Transfort

ID Number: 8011
www.fcgov.com/transfort
6570 Portner Road
Fort Collins, CO 80525

Transfort/Dial-A-Ride General Mgr.: Mr. Kurt Ravenschlag
(970) -221-6386

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	143,986

Service Consumption

Annual Passenger Miles	6,820,926
Annual Unlinked Trips	2,306,969
Average Weekday Unlinked Trips ²	8,295
Average Saturday Unlinked Trips ²	3,608
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	1,185,349
Annual Vehicle Revenue Hours	97,983
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$1,239,030
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,239,030
Local Funds (52%)	\$4,300,673
State Funds (0%)	\$0
Federal Assistance (30%)	\$2,478,605
Other Funds (3%)	\$288,035
Total Operating Funds Expended	\$8,306,343
Sources of Capital Funds Expended	
Local Funds (16%)	\$23,059
State Funds (0%)	\$0
Federal Assistance (84%)	\$123,534
Other Funds (0%)	\$0
Total Capital Funds Expended	\$146,593

Summary Operating Expenses

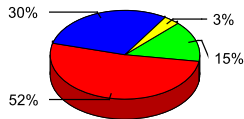
Salary, Wages, Benefits	\$4,678,025
Materials and Supplies	\$1,193,205
Purchased Transportation	\$1,057,039
Other Operating Expenses	\$1,378,074
Total Operating Expenses	\$8,306,343

Reconciling Cash Expenditures	\$0
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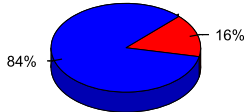
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	4	\$0	\$110,593	\$29,055	\$6,945	\$146,593
Demand Response - Taxi	0	16	\$0	\$0	\$0	\$0	\$0
Total	26	20	\$0	\$110,593	\$29,055	\$6,945	\$146,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,191,939	\$1,109,861	\$146,593	6,699,365	1,028,407	2,269,222	78,554	N/A	38	8.5	30	1.23	27%
Demand Response - Taxi	\$1,114,404	\$129,169	\$0	121,561	156,942	37,747	19,429	N/A	16	N/A	16	N/A	0%

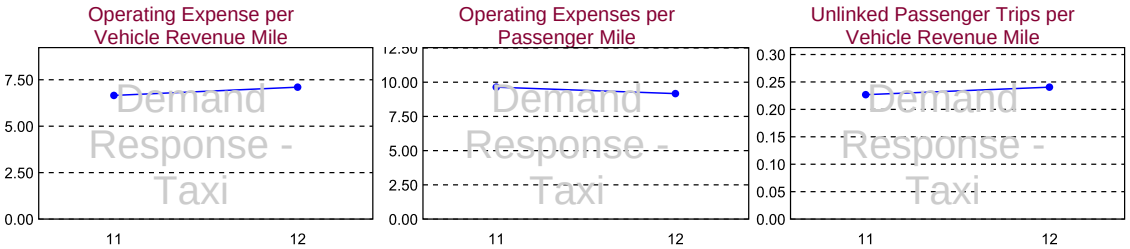
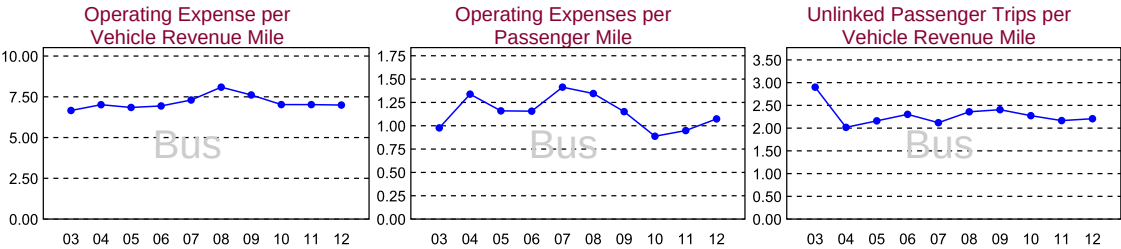
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.99	\$91.55
Demand Response - Taxi	\$7.10	\$57.36

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.07	\$3.17	2.21	28.89
\$9.17	\$29.52	0.24	1.94



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Great Falls Transit District (GFTD)

General Manager: Mr. James Helgeson
(406) 727-0382

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	31
Population	65,207
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	63,000

Service Consumption

Annual Passenger Miles	926,215
Annual Unlinked Trips	432,979
Average Weekday Unlinked Trips	1,600
Average Saturday Unlinked Trips	593
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,872
Annual Vehicle Revenue Hours	45,644
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$291,226
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$291,226
Local Funds	(36%) \$1,003,084
State Funds	(10%) \$278,948
Federal Assistance	(41%) \$1,150,540
Other Funds	(3%) \$71,440

Total Operating Funds Expended

	\$2,795,238
Sources of Capital Funds Expended	
Local Funds	(20%) \$278,297
State Funds	(0%) \$0
Federal Assistance	(80%) \$1,136,307
Other Funds	(0%) \$4,900
Total Capital Funds Expended	\$1,419,504

Summary Operating Expenses

Salary, Wages, Benefits	\$2,050,396
Materials and Supplies	\$478,004
Purchased Transportation	\$0
Other Operating Expenses	\$266,836
Total Operating Expenses	\$2,795,236

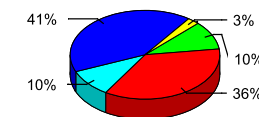
Reconciling Cash Expenditures

\$0

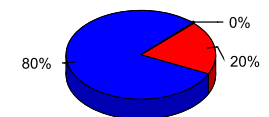
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,408,424	\$7,080	\$0	\$4,000	\$1,419,504
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$1,408,424	\$7,080	\$0	\$4,000	\$1,419,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,310,142	\$220,010	\$1,419,504	835,918	421,729	399,961	33,288	N/A	21	8.4	13	1.86	62%
Demand Response	\$485,094	\$71,216	\$0	90,297	142,143	33,018	12,356	N/A	8	2.0	6	N/A	33%

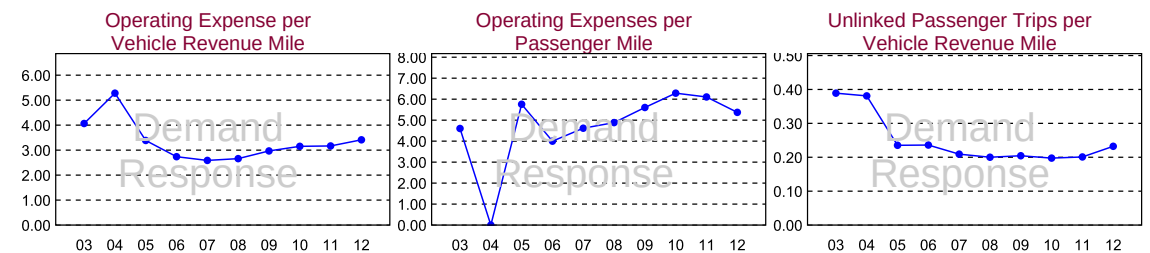
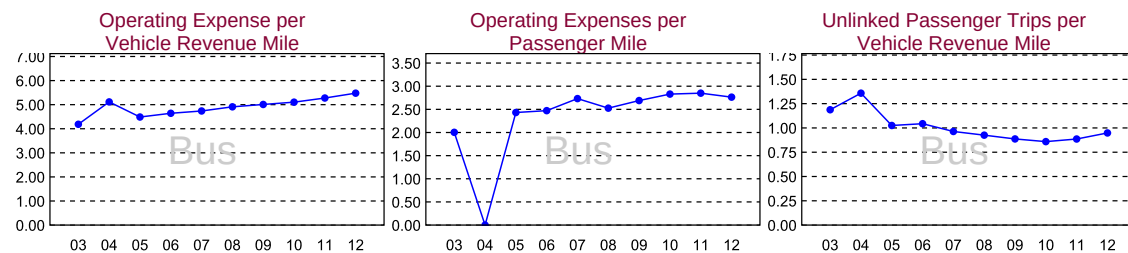
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$69.40
Demand Response	\$3.41	\$39.26

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.76	\$5.78	0.95	12.02
Demand Response	\$5.37	\$14.69	0.23	2.67



¹ Excludes data for purchased transportation reported separately

ID Number: 8016
gvt.mesacounty.us

525 S. 6th Street, Department 5093, P.O. Box 20000
Grand Junction, CO 81502-5001

Mesa County (GVT)

Manager, Mesa County Regional Transportation Planning Office: Mr. Todd Holbrook
(970) 255-2188

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	79
Population	128,124
Population Ranking out of 465 UZAs	251
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	4,661,018
Annual Unlinked Trips	1,028,430
Average Weekday Unlinked Trips	3,533
Average Saturday Unlinked Trips	2,509
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,009,019
Annual Vehicle Revenue Hours	65,114
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$418,163
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$418,163
Local Funds	(39%)	\$1,370,831
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$1,699,296
Other Funds	(0%)	\$11,863
Total Operating Funds Expended		\$3,500,153

Sources of Capital Funds Expended

Local Funds	(10%)	\$75,000
State Funds	(41%)	\$300,000
Federal Assistance	(49%)	\$356,529
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$731,529

Summary Operating Expenses

Salary, Wages, Benefits	\$230,514
Materials and Supplies	\$1,069,195
Purchased Transportation	\$1,901,009
Other Operating Expenses	\$299,436
Total Operating Expenses	\$3,500,154

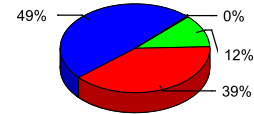
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$0	\$731,529	\$0	\$731,529
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$0	\$0	\$731,529	\$0	\$731,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

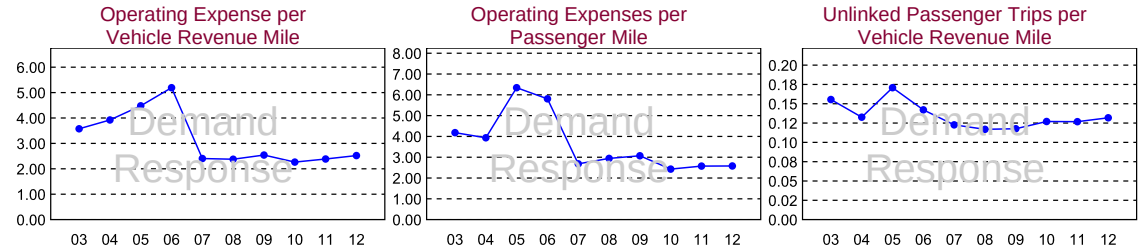
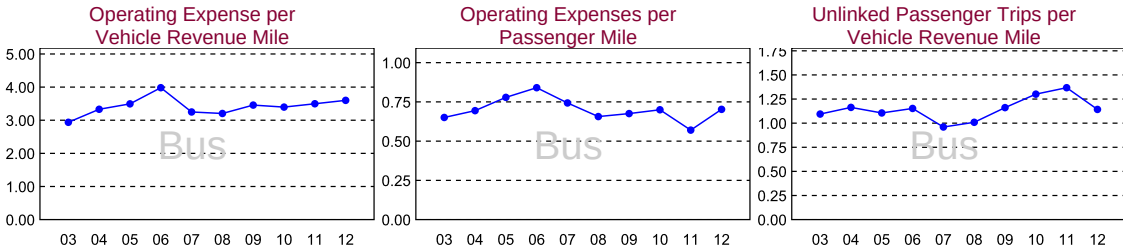


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,190,105	\$387,300	\$731,529	4,540,818	886,048	1,012,220	57,027	N/A	21	5.1	13	N/A	62%
Demand Response	\$310,049	\$30,863	\$0	120,200	122,971	16,210	8,087	N/A	5	2.0	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.60	\$55.94	\$0.70	\$3.15	1.14	17.75
Demand Response	\$2.52	\$38.34	\$2.58	\$19.13	0.13	2.00



¹ Excludes data for purchased transportation reported separately

Bis-Man Transit Board (CAT)

Executive Director: Ms. Robin Werre
(701) 258-6817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	39
Population	81,955
Population Ranking out of 465 UZAs	349
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,309,785
Annual Unlinked Trips	309,188
Average Weekday Unlinked Trips	1,081
Average Saturday Unlinked Trips	519
Average Sunday Unlinked Trips	191

Service Supplied

Annual Vehicle Revenue Miles	926,149
Annual Vehicle Revenue Hours	64,294
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	41
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$460,718
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$460,718
Local Funds	(22%) \$719,961
State Funds	(16%) \$512,703
Federal Assistance	(44%) \$1,440,111
Other Funds	(4%) \$135,282

Total Operating Funds Expended

	\$3,268,775
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$589,051
Other Funds	(0%) \$0
Total Capital Funds Expended	\$589,051

Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$15,000
Purchased Transportation	\$2,757,939
Other Operating Expenses	\$495,834
Total Operating Expenses	\$3,268,773

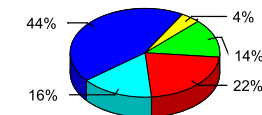
Reconciling Cash Expenditures

\$0

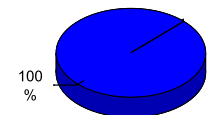
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$40,900	\$93,695	\$58,011	\$192,606
Demand Response	0	25	\$247,683	\$40,900	\$0	\$107,862	\$396,445
Total	0	32	\$247,683	\$81,800	\$93,695	\$165,873	\$589,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,389,282	\$80,849	\$192,606	674,300	302,977	141,067	19,787	N/A	10	6.4	7	1.17	43%
Demand Response	\$1,879,491	\$379,869	\$396,445	635,485	623,172	168,121	44,507	N/A	31	5.3	25	N/A	24%

Performance Measures

Service Efficiency

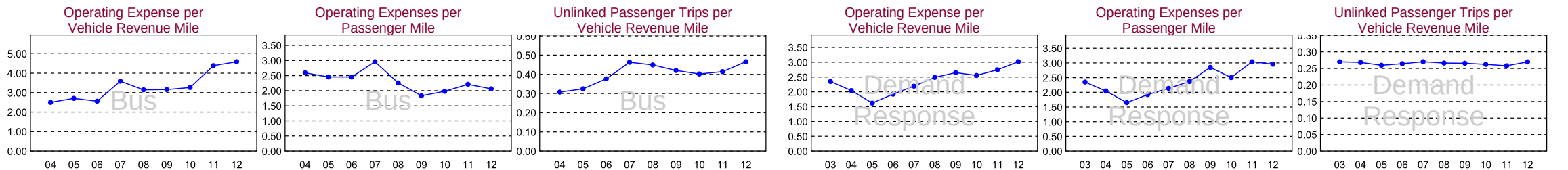
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$70.21
Demand Response	\$3.02	\$42.23

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.06	\$9.85
Demand Response	\$2.96	\$11.18

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.47	7.13
Demand Response	0.27	3.78



¹ Excludes data for purchased transportation reported separately

City of Loveland Transit (COLT)

Director of Public Works: Mr. Keith Reester
(970) 962-2520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	873,646
Annual Unlinked Trips	142,172
Average Weekday Unlinked Trips	508
Average Saturday Unlinked Trips	243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	217,828
Annual Vehicle Revenue Hours	14,094
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$85,360
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$85,360
Local Funds	(16%)	\$172,891
State Funds	(0%)	\$0
Federal Assistance	(74%)	\$780,777
Other Funds	(2%)	\$23,008

Total Operating Funds Expended

		\$1,062,036
Sources of Capital Funds Expended		
Local Funds	(20%)	\$740
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$2,960
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,700

Summary Operating Expenses

Salary, Wages, Benefits	\$666,105
Materials and Supplies	\$180,640
Purchased Transportation	\$0
Other Operating Expenses	\$215,290
Total Operating Expenses	\$1,062,035

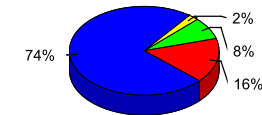
Reconciling Cash Expenditures

\$0

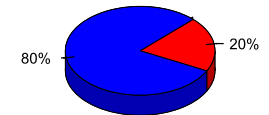
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$3,700	\$0	\$0	\$3,700
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$3,700	\$0	\$0	\$3,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$816,825	\$73,196	\$3,700	844,102	176,292	134,520	10,584	N/A	5	4.3	3	N/A	67%
Demand Response	\$245,210	\$12,164	\$0	29,544	41,536	7,652	3,510	N/A	3	6.8	2	N/A	50%

Performance Measures

Service Efficiency

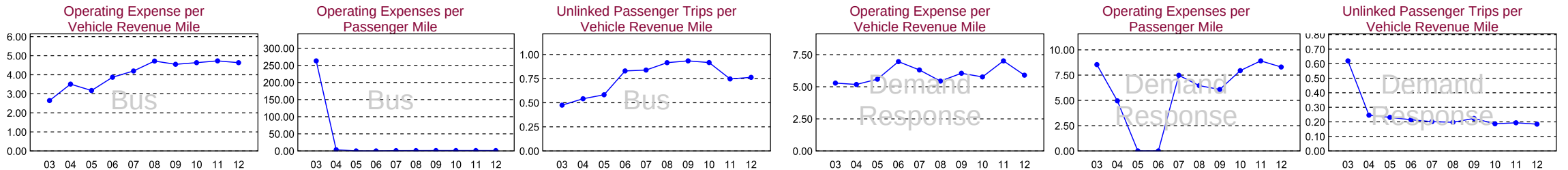
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$77.18
Demand Response	\$5.90	\$69.86

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$6.07
Demand Response	\$8.30	\$32.05

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	12.71
Demand Response	0.18	2.18



1 Excludes data for purchased transportation reported separately

Cache Valley Transit District (CVTD)

Administration Director: Mr. Curtis Roberts
(435) 713-6963

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	44
Population	94,983
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	95,500

Service Consumption

Annual Passenger Miles	7,810,020
Annual Unlinked Trips	2,130,397
Average Weekday Unlinked Trips	7,818
Average Saturday Unlinked Trips	2,632
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	931,693
Annual Vehicle Revenue Hours	62,909
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(65%)	\$3,047,140
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$1,462,408
Other Funds	(3%)	\$158,870

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(100%)	\$315,145
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$3,004,609
Materials and Supplies	\$1,042,431
Purchased Transportation	\$0
Other Operating Expenses	\$621,378
Total Operating Expenses	\$4,668,418

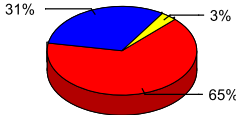
Reconciling Cash Expenditures

\$0

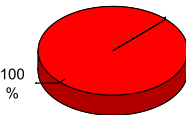
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$315,145	\$0	\$315,145
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$315,145	\$0	\$315,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,885,161	\$0	\$315,145	7,694,130	812,812	2,101,697	52,705	N/A	26	5.7	17	1.55	53%
Demand Response	\$783,257	\$0	\$0	115,890	118,881	28,700	10,204	N/A	8	3.5	5	N/A	60%

Performance Measures

Service Efficiency

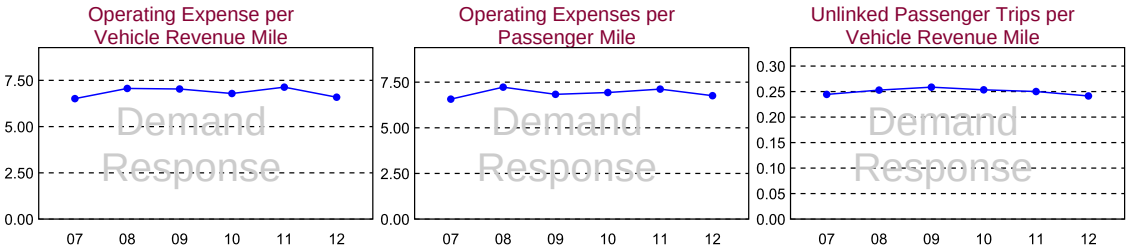
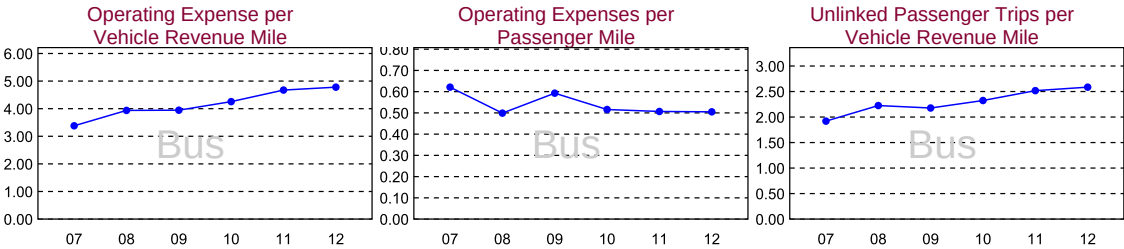
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$73.72
Demand Response	\$6.59	\$76.76

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.50	\$1.85
\$6.76	\$27.29

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.59	39.88
0.24	2.81



¹ Excludes data for purchased transportation reported separately

North Front Range Metropolitan Planning Organization (NFRMPO)

Executive Director: Mrs. Terri Blackmore
(970) -416-2174

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	18

Service Area Statistics

Square Miles	56
Population	143,986

Service Consumption

Annual Passenger Miles	7,539,506
Annual Unlinked Trips	147,027
Average Weekday Unlinked Trips	578
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,058,710
Annual Vehicle Revenue Hours	55,245
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	94
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$772,905
Sources of Operating Funds Expended	
Fare Revenues (70%)	\$772,905
Local Funds (30%)	\$327,050
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (1%)	\$8,466

Total Operating Funds Expended

	\$1,108,421
Sources of Capital Funds Expended	
Local Funds (27%)	\$72,950
State Funds (0%)	\$0
Federal Assistance (73%)	\$194,256
Other Funds (0%)	\$0
Total Capital Funds Expended	\$267,206

Summary Operating Expenses

Salary, Wages, Benefits	\$181,331
Materials and Supplies	\$328,693
Purchased Transportation	\$0
Other Operating Expenses	\$598,397
Total Operating Expenses	\$1,108,421

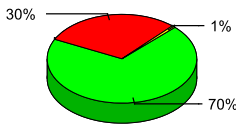
Reconciling Cash Expenditures

\$0

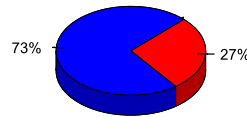
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	79	0	\$267,206	\$0	\$0	\$0	\$267,206
Total	79	0	\$267,206	\$0	\$0	\$0	\$267,206

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,108,421	\$772,905	\$267,206	7,539,506	2,058,710	147,027	55,245	N/A	94	2.2	79	N/A	19%

Performance Measures

Service Efficiency

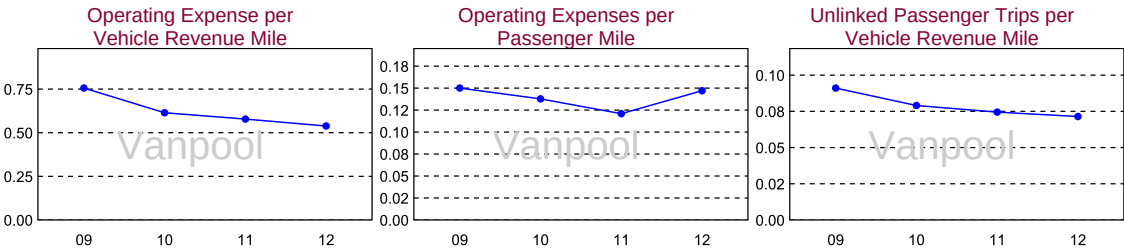
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.54	\$20.06

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.15	\$7.54

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.07	2.66



¹ Excludes data for purchased transportation reported separately

The University of Montana - ASUM Transportation (ASUM OT)

President: Mr. Royce Engstrom
(406) -243-2311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	45
Population	82,157
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	80,000

Service Consumption

Annual Passenger Miles	779,739
Annual Unlinked Trips	445,565
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	150,066
Annual Vehicle Revenue Hours	10,748
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$806,429
Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$535,219
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$7,580
Total Operating Funds Expended		\$542,799
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(30%)	\$60,000
Federal Assistance	(0%)	\$0
Other Funds	(70%)	\$140,000
Total Capital Funds Expended		\$200,000

Summary Operating Expenses

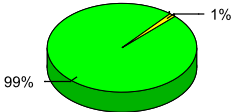
Salary, Wages, Benefits	\$277,940
Materials and Supplies	\$134,439
Purchased Transportation	\$0
Other Operating Expenses	\$121,064
Total Operating Expenses	\$533,443

Reconciling Cash Expenditures	\$9,356
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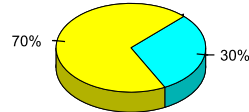
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$200,000	\$0	\$0	\$0	\$200,000
Total	6	0	\$200,000	\$0	\$0	\$0	\$200,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$533,443	\$806,429	\$200,000	779,739	150,066	445,565	10,748	N/A	11	10.8	6	1.00	83%

Performance Measures

Service Efficiency

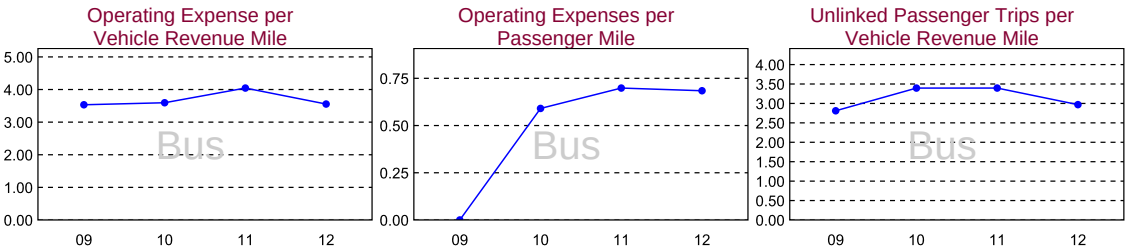
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$3.55	\$49.63

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.68	\$1.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.97	41.46



¹ Excludes data for purchased transportation reported separately

ID Number: 8109
www.vride.com
400 South Colorado Blvd, Suite 240
Denver, CO 80246

vRide, Inc. - Denver

President: Ms. Ann Fandozzi
(248) -597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	668
Population	2,374,203
Population Ranking out of 465 UZAs	18
Other UZAs Served	73, 274, 320

Service Area Statistics

Square Miles	717
Population	2,803,394

Service Consumption

Annual Passenger Miles	5,313,322
Annual Unlinked Trips	196,961
Average Weekday Unlinked Trips	775
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,722,999
Annual Vehicle Revenue Hours	37,683
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	112
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$926,563
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$418,303
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (62%)	\$679,472
Total Operating Funds Expended	\$1,097,775
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$508,260
Total Capital Funds Expended	\$508,260

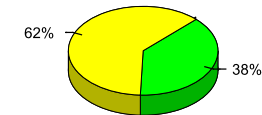
Summary Operating Expenses

Salary, Wages, Benefits	\$108,141
Materials and Supplies	\$289,319
Purchased Transportation	\$0
Other Operating Expenses	\$535,227
Total Operating Expenses	\$932,687
Reconciling Cash Expenditures	\$165,088

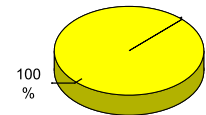
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	104	0	\$508,260	\$0	\$0	\$0	\$508,260
Total	104	0	\$508,260	\$0	\$0	\$0	\$508,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$932,687	\$926,563	\$508,260	5,313,322	1,722,999	196,961	37,683	N/A	112	1.5	104	N/A	8%

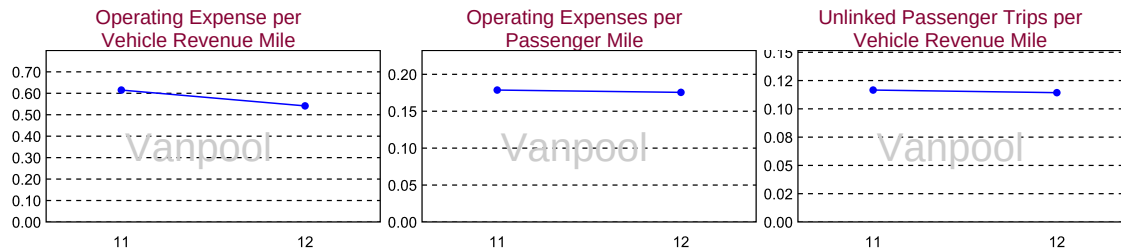
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.54	\$24.75

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.18	\$4.74	0.11	5.23



¹ Excludes data for purchased transportation reported separately

Regional Transportation Commission of Washoe County (RTC)

Executive Director: Mr. Lee Gibson
(775) 348-0400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV-CA	
Square Miles	164
Population	392,141
Population Ranking out of 465 UZAs	94
Other UZAs Served	454

Service Area Statistics

Square Miles	136
Population	327,768

Service Consumption

Annual Passenger Miles	33,922,572
Annual Unlinked Trips	8,277,735
Average Weekday Unlinked Trips ²	25,711
Average Saturday Unlinked Trips ²	17,679
Average Sunday Unlinked Trips ²	12,897

Service Supplied

Annual Vehicle Revenue Miles	4,821,437
Annual Vehicle Revenue Hours	351,402
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	156
Base Period Requirement	51

Financial Information

Fare Revenues Earned	\$6,711,656
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$6,711,656
Local Funds (0%)	\$3,529
State Funds (40%)	\$12,351,849
Federal Assistance (33%)	\$10,241,129
Other Funds (4%)	\$1,336,577
Total Operating Funds Expended	\$30,644,740
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (7%)	\$350,028
Federal Assistance (93%)	\$4,774,993
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,125,021

Summary Operating Expenses

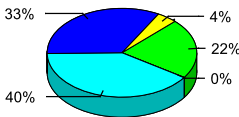
Salary, Wages, Benefits	\$3,019,017
Materials and Supplies	\$3,150,531
Purchased Transportation	\$20,491,324
Other Operating Expenses	\$3,983,866
Total Operating Expenses	\$30,644,738

Reconciling Cash Expenditures	\$0
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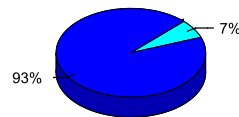
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	56	\$0	\$598,014	\$4,373,572	\$29,030	\$5,000,616
Demand Response	0	44	\$0	\$124,405	\$0	\$0	\$124,405
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Vanpool	0	30	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	140	\$0	\$722,419	\$4,373,572	\$29,030	\$5,125,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,989,890	\$5,839,303	\$5,000,616	27,260,680	2,732,038	7,919,426	248,084	0.5	69	6.8	56	1.10	23%
Demand Response	\$5,487,277	\$639,583	\$124,405	1,390,328	1,197,140	208,287	82,385	N/A	45	6.7	44	N/A	2%
Demand Response - Taxi	\$391,957	\$42,918	\$0	103,682	95,894	14,306	3,756	N/A	7	N/A	7	N/A	0%
Vanpool	\$390,839	\$112,497	\$0	5,019,911	692,902	93,018	13,874	N/A	32	1.7	30	N/A	7%
Commuter Bus	\$384,775	\$77,355	\$0	147,971	103,463	42,698	3,303	N/A	3	7.0	3	N/A	0%

Performance Measures

Service Efficiency

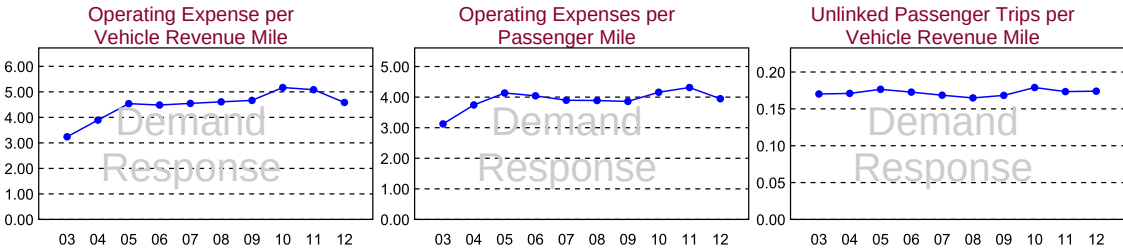
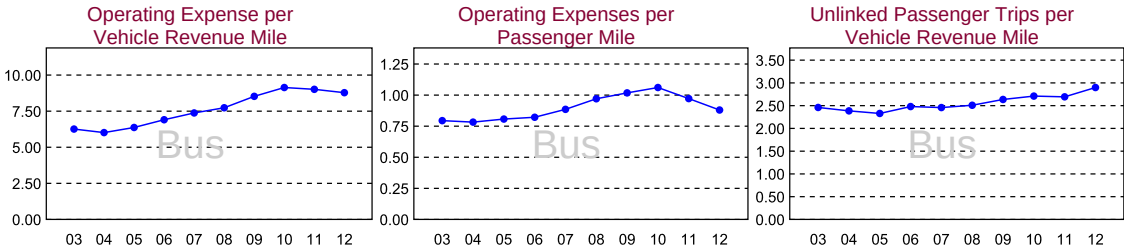
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.78	\$96.70
Demand Response	\$4.58	\$66.61
Demand Response - Taxi	\$4.09	\$104.35
Vanpool	\$0.56	\$28.17
Commuter Bus	\$3.72	\$116.49

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$3.03
Demand Response	\$3.95	\$26.34
Demand Response - Taxi	\$3.78	\$27.40
Vanpool	\$0.08	\$4.20
Commuter Bus	\$2.60	\$9.01

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.90	31.92
Demand Response	0.17	2.53
Demand Response - Taxi	0.15	3.81
Vanpool	0.13	6.70
Commuter Bus	0.41	12.93



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City and County of Honolulu Department of Transportation Services (DTS)

Director-Department of Transportation Services: Mr. Michael Formby
(808) 768-8303

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Urban Honolulu, HI	
Square Miles	170
Population	802,459
Population Ranking out of 465 UZAs	54
Other UZAs Served	277

Service Area Statistics

Square Miles	277
Population	953,207

Service Consumption

Annual Passenger Miles	428,342,976
Annual Unlinked Trips	77,276,485
Average Weekday Unlinked Trips ²	232,357
Average Saturday Unlinked Trips ²	177,269
Average Sunday Unlinked Trips ²	153,098

Service Supplied

Annual Vehicle Revenue Miles	24,051,828
Annual Vehicle Revenue Hours	1,774,859
Vehicles Operated in Maximum Service	677
Vehicles Available for Maximum Service	789
Base Period Requirement	270

Financial Information

Fare Revenues Earned		\$56,649,622
Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$56,649,622
Local Funds	(64%)	\$136,719,925
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$21,291,351
Other Funds	(0%)	\$384,682
Total Operating Funds Expended		\$215,045,580
Sources of Capital Funds Expended		
Local Funds	(80%)	\$212,685,216
State Funds	(0%)	\$0
Federal Assistance	(20%)	\$51,820,531
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$264,505,747

Summary Operating Expenses

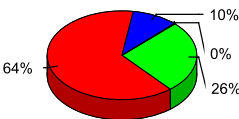
Salary, Wages, Benefits	\$1,785,800
Materials and Supplies	\$48,914
Purchased Transportation	\$210,437,917
Other Operating Expenses	\$2,744,753
Total Operating Expenses	\$215,017,384

Reconciling Cash Expenditures	\$28,196
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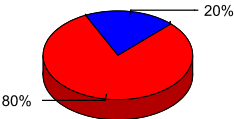
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	434	\$8,396,238	\$713,934	\$6,909,188	\$722,793	\$16,742,153
Demand Response	0	129	\$2,384,145	\$2,607	\$107,570	\$10,000	\$2,504,322
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$18,555,066	\$226,626,507	\$77,700	\$245,259,273
Total	0	677	\$10,780,383	\$19,271,607	\$233,643,265	\$810,493	\$264,505,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$178,871,978	\$54,774,006	\$16,742,153	418,024,998	18,225,457	76,296,597	1,375,412	35.9	518	10.9	434	1.58	19%
Demand Response	\$33,177,475	\$1,637,394	\$2,504,322	9,487,544	5,150,671	845,903	359,013	N/A	157	5.2	129	N/A	22%
Demand Response - Taxi	\$2,967,931	\$238,222	\$0	830,434	675,700	133,985	40,434	N/A	114	N/A	114	N/A	0%
Heavy Rail	\$0	\$0	\$245,259,273	0	0	0	0	N/A	0	N/A	0	N/A	0%

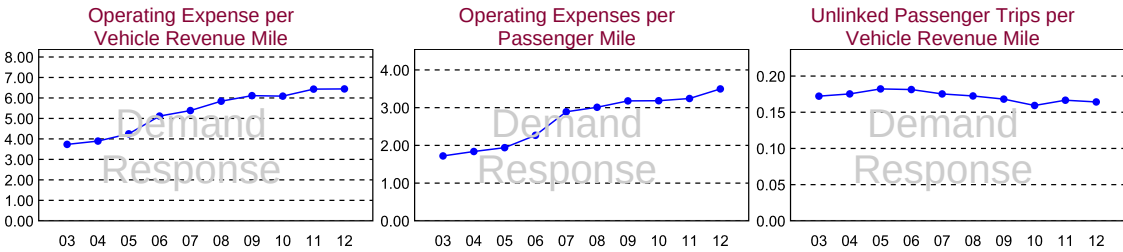
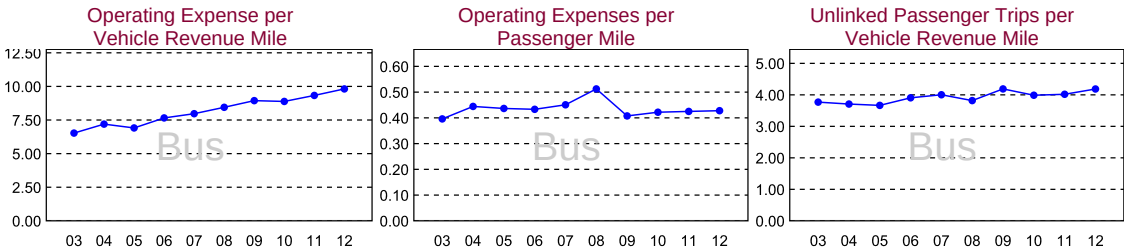
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.81	\$130.05
Demand Response	\$6.44	\$92.41
Demand Response - Taxi	\$4.39	\$73.40
Heavy Rail	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.43	\$2.34	4.19	55.47
\$3.50	\$39.22	0.16	2.36
\$3.57	\$22.15	0.20	3.31
N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 9003
www.bart.gov
300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District (BART)

General Manager: Ms. Grace Crunican
(510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	66, 137

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,545,717,976
Annual Unlinked Trips	118,674,764
Average Weekday Unlinked Trips	391,777
Average Saturday Unlinked Trips	199,189
Average Sunday Unlinked Trips	139,575

Service Supplied

Annual Vehicle Revenue Miles	63,439,052
Annual Vehicle Revenue Hours	1,813,621
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	666
Base Period Requirement	251

Financial Information

Fare Revenues Earned

	\$366,474,018
Sources of Operating Funds Expended	
Fare Revenues (61%)	\$354,264,993
Local Funds (23%)	\$136,138,962
State Funds (4%)	\$20,835,101
Federal Assistance (5%)	\$27,329,041
Other Funds (8%)	\$43,684,206

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$582,252,303
Sources of Capital Funds Expended	
Local Funds (62%)	\$304,308,035
State Funds (13%)	\$61,215,856
Federal Assistance (25%)	\$122,583,313
Other Funds (0%)	\$592,647

Total Capital Funds Expended

	\$488,699,851
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Summary Operating Expenses

Salary, Wages, Benefits	\$419,853,544
Materials and Supplies	\$29,869,824
Purchased Transportation	\$0
Other Operating Expenses	\$39,158,888
Total Operating Expenses	\$488,882,256

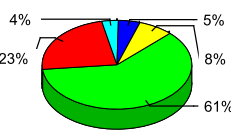
Reconciling Cash Expenditures

	\$93,370,047
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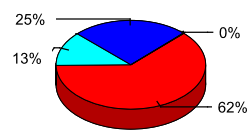
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$14,485,650	\$326,526,969	\$145,362,373	\$2,324,859	\$488,699,851
Total	534	0	\$14,485,650	\$326,526,969	\$145,362,373	\$2,324,859	\$488,699,851

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$488,882,256	\$366,474,018	\$488,699,851	1,545,717,976	63,439,052	118,674,764	1,813,621	209.0	666	14.7	534	2.13	25%

Performance Measures

Service Efficiency

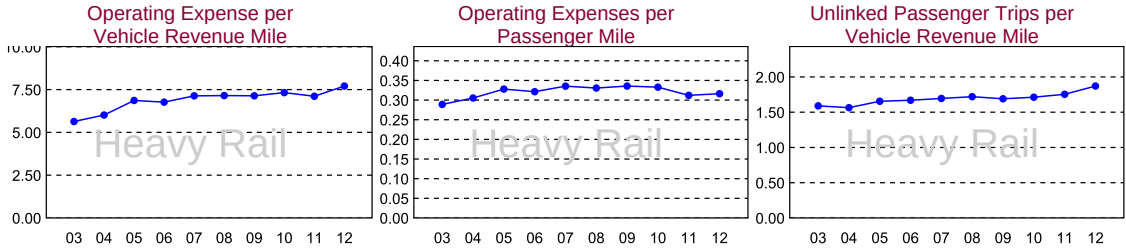
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$7.71	\$269.56

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.32	\$4.12

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.87	65.44



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Golden Empire Transit District (GET)

ID Number: 9004
www.getbus.org
1830 Golden State Avenue
Bakersfield, CA 93301

Chief Executive Officer: Mrs. Karen King
(661) 324-9874

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	138
Population	523,994
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	473,348

Service Consumption

Annual Passenger Miles	23,882,982
Annual Unlinked Trips	7,211,478
Average Weekday Unlinked Trips	23,702
Average Saturday Unlinked Trips	12,210
Average Sunday Unlinked Trips	8,906

Service Supplied

Annual Vehicle Revenue Miles	4,138,143
Annual Vehicle Revenue Hours	326,744
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	102
Base Period Requirement	65

Financial Information

Fare Revenues Earned

	\$5,443,485
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$5,443,485
Local Funds (54%)	\$12,846,417
State Funds (0%)	\$0
Federal Assistance (21%)	\$4,996,627
Other Funds (2%)	\$526,489

Total Operating Funds Expended

	\$23,813,018
Sources of Capital Funds Expended	
Local Funds (34%)	\$2,665,780
State Funds (32%)	\$2,490,029
Federal Assistance (34%)	\$2,641,487
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$7,797,296
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Summary Operating Expenses

Salary, Wages, Benefits	\$17,723,273
Materials and Supplies	\$3,590,271
Purchased Transportation	\$0
Other Operating Expenses	\$2,499,474
Total Operating Expenses	\$23,813,018

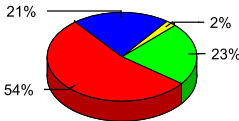
Reconciling Cash Expenditures

	\$0
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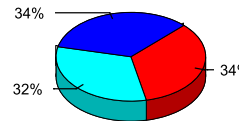
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$5,703,678	\$241,657	\$1,375,524	\$476,434	\$7,797,293
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	86	0	\$5,703,678	\$241,657	\$1,375,524	\$476,434	\$7,797,293

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,258,545	\$5,311,836	\$7,797,293	23,486,284	3,735,670	7,158,537	300,326	N/A	83	6.1	70	1.08	19%
Demand Response	\$1,554,473	\$131,649	\$0	396,698	402,473	52,941	26,418	N/A	19	4.3	16	N/A	19%

Performance Measures

Service Efficiency

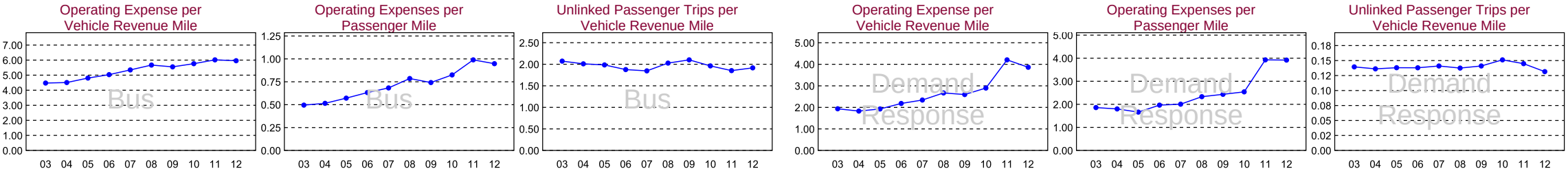
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.96	\$74.11
Demand Response	\$3.86	\$58.84

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.11
Demand Response	\$3.92	\$29.36

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	23.84
Demand Response	0.13	2.00



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Santa Cruz Metropolitan Transit District (SCMTD)

General Manager: Mr. Leslie White
(831) 426-6080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	58
Population	163,703
Population Ranking out of 465 UZAs	204
Other UZAs Served	378

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	33,853,842
Annual Unlinked Trips	5,463,380
Average Weekday Unlinked Trips	17,822
Average Saturday Unlinked Trips	9,446
Average Sunday Unlinked Trips	7,793

Service Supplied

Annual Vehicle Revenue Miles	3,440,086
Annual Vehicle Revenue Hours	250,133
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	143
Base Period Requirement	62

Financial Information

Fare Revenues Earned \$8,522,721

Sources of Operating Funds Expended	
Fare Revenues	(21%) \$8,522,721
Local Funds	(65%) \$26,487,898
State Funds	(0%) \$0
Federal Assistance	(13%) \$5,257,105
Other Funds	(1%) \$586,627

Total Operating Funds Expended \$40,854,351

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(26%) \$1,868,761
Federal Assistance	(74%) \$5,302,805
Other Funds	(0%) \$0
Total Capital Funds Expended	
\$7,171,566	

Summary Operating Expenses

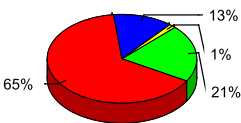
Salary, Wages, Benefits	\$30,642,270
Materials and Supplies	\$3,178,298
Purchased Transportation	\$260,687
Other Operating Expenses	\$3,928,316
Total Operating Expenses	\$38,009,571

Reconciling Cash Expenditures \$2,844,779

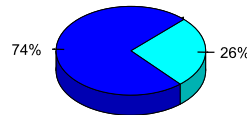
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$5,626,839	\$620,910	\$903,839	\$19,977	\$7,171,565
Demand Response	29	6	\$0	\$0	\$0	\$0	\$0
Commuter Bus	11	0	\$0	\$0	\$0	\$0	\$0
Total	109	6	\$5,626,839	\$620,910	\$903,839	\$19,977	\$7,171,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,495,633	\$6,743,590	\$7,171,565	22,418,233	2,376,833	5,032,094	180,797	N/A	85	9.3	69	1.18	23%
Demand Response	\$5,254,843	\$296,345	\$0	572,753	448,415	92,325	46,136	N/A	43	3.9	35	N/A	23%
Commuter Bus	\$3,259,095	\$1,482,786	\$0	10,862,856	614,838	338,961	23,200	N/A	15	6.1	11	1.43	36%

Performance Measures

Service Efficiency

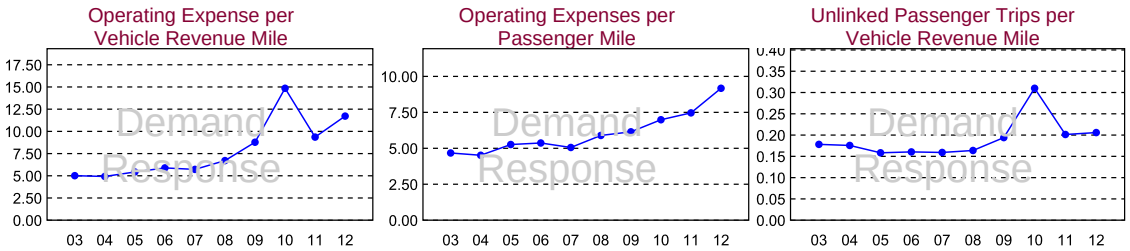
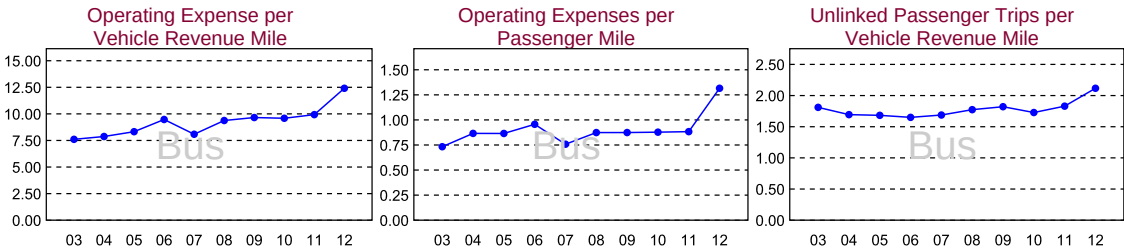
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.41	\$163.14
Demand Response	\$11.72	\$113.90
Commuter Bus	\$5.30	\$140.48

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$5.86
Demand Response	\$9.17	\$56.92
Commuter Bus	\$0.30	\$9.61

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.12	27.83
Demand Response	0.21	2.00
Commuter Bus	0.55	14.61



¹ Excludes data for purchased transportation reported separately

Modesto Area Express (MAX)

Director of Public Works: Mr. Dennis Turner
(209) 341-2906

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	92
Population	358,172
Population Ranking out of 465 UZAs	105
Other UZAs Served	345, 351

Service Area Statistics

Square Miles	59
Population	253,607

Service Consumption

Annual Passenger Miles	12,826,514
Annual Unlinked Trips	3,551,556
Average Weekday Unlinked Trips	12,004
Average Saturday Unlinked Trips	6,426
Average Sunday Unlinked Trips	2,708

Service Supplied

Annual Vehicle Revenue Miles	2,308,438
Annual Vehicle Revenue Hours	178,796
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	69
Base Period Requirement	44

Financial Information

Fare Revenues Earned

		\$2,645,958
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,645,958
Local Funds	(0%)	\$0
State Funds	(57%)	\$8,151,723
Federal Assistance	(22%)	\$3,232,593
Other Funds	(2%)	\$340,835

Total Operating Funds Expended

		\$14,371,109
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(19%)	\$2,038,036
Federal Assistance	(81%)	\$8,680,058
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,718,094

Summary Operating Expenses

Salary, Wages, Benefits	\$1,968,754
Materials and Supplies	\$2,278,102
Purchased Transportation	\$8,929,896
Other Operating Expenses	\$1,194,357
Total Operating Expenses	\$14,371,109

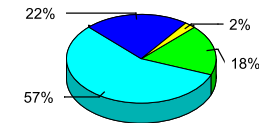
Reconciling Cash Expenditures

\$0

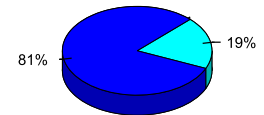
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$605,798	\$8,054	\$9,339,132	\$0	\$9,952,984
Demand Response	0	12	\$765,110	\$0	\$0	\$0	\$765,110
Total	0	56	\$1,370,908	\$8,054	\$9,339,132	\$0	\$10,718,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,014,725	\$2,392,215	\$9,952,984	12,004,289	1,833,780	3,434,360	143,407	N/A	55	11.0	44	1.00	25%
Demand Response	\$2,356,384	\$253,743	\$765,110	822,225	474,658	117,196	35,389	N/A	14	4.0	12	N/A	17%

Performance Measures

Service Efficiency

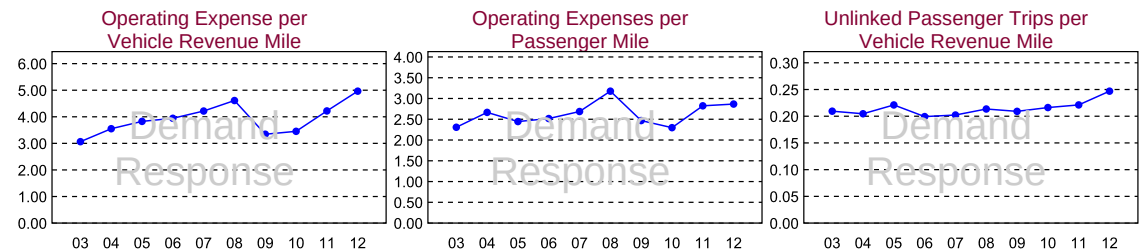
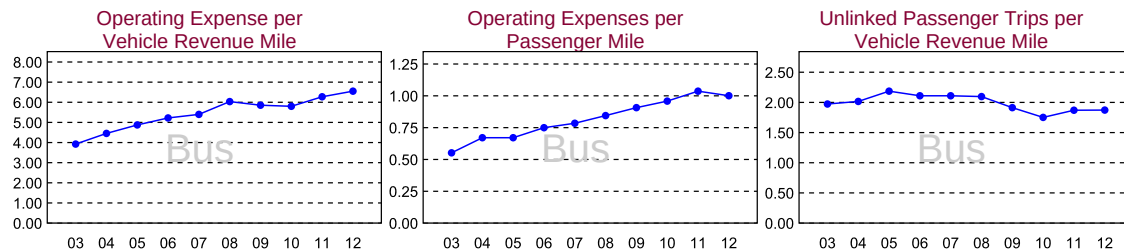
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.55	\$83.78
Demand Response	\$4.96	\$66.59

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.50
Demand Response	\$2.87	\$20.11

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	23.95
Demand Response	0.25	3.31



¹ Excludes data for purchased transportation reported separately

Santa Monica's Big Blue Bus (Big Blue Bus)

City Manager: Mr. Rod Gould
(310) 458-8411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	80,081,008
Annual Unlinked Trips	21,314,018
Average Weekday Unlinked Trips	71,133
Average Saturday Unlinked Trips	34,433
Average Sunday Unlinked Trips	23,726

Service Supplied

Annual Vehicle Revenue Miles	5,364,339
Annual Vehicle Revenue Hours	514,294
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	218
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$13,748,074

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$13,748,074
Local Funds	(33%)	\$21,439,459
State Funds	(37%)	\$23,955,999
Federal Assistance	(1%)	\$488,695
Other Funds	(7%)	\$4,646,483

Total Operating Funds Expended \$64,278,710

Sources of Capital Funds Expended

Local Funds	(16%)	\$3,936,318
State Funds	(52%)	\$13,004,934
Federal Assistance	(33%)	\$8,293,420
Other Funds	(0%)	\$0

Total Capital Funds Expended \$25,234,672

Summary Operating Expenses

Salary, Wages, Benefits	\$43,782,658
Materials and Supplies	\$10,386,343
Purchased Transportation	\$525,445
Other Operating Expenses	\$9,553,735
Total Operating Expenses	\$64,248,181

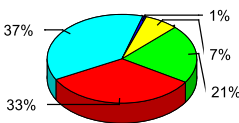
Reconciling Cash Expenditures

\$30,529

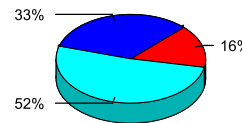
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	157	0	\$17,047,680	\$1,493,226	\$5,767,693	\$926,073	\$25,234,672
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	157	5	\$17,047,680	\$1,493,226	\$5,767,693	\$926,073	\$25,234,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,696,317	\$13,748,074	\$25,234,672	80,017,288	5,295,982	21,288,131	505,061	0.6	212	8.4	157	1.57	35%
Demand Response	\$551,864	\$0	\$0	63,720	68,357	25,887	9,233	N/A	6	4.3	5	N/A	20%

Performance Measures

Service Efficiency

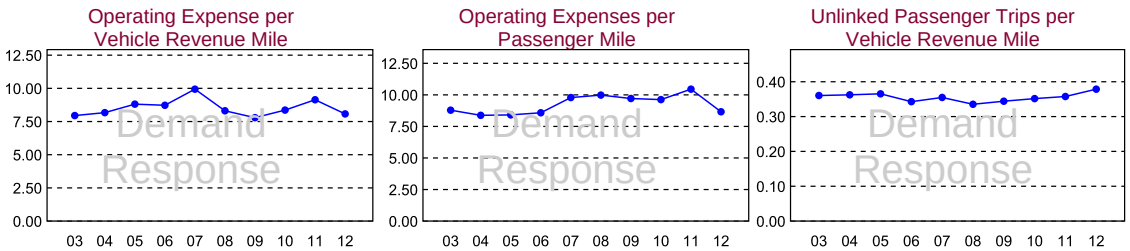
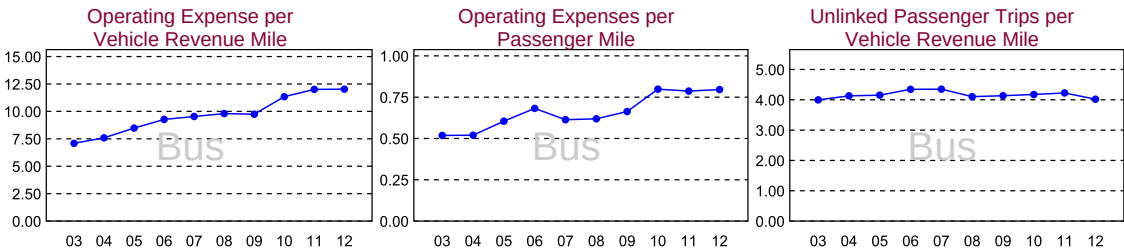
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.03	\$126.12
Demand Response	\$8.07	\$59.77

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.99
Demand Response	\$8.66	\$21.32

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.02	42.15
Demand Response	0.38	2.80



1 Excludes data for purchased transportation reported separately

San Mateo County Transit District (SamTrans)

General Manager/CEO: Mr. Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	68,170,148
Annual Unlinked Trips	13,422,728
Average Weekday Unlinked Trips ²	44,498
Average Saturday Unlinked Trips ²	21,013
Average Sunday Unlinked Trips ²	16,030

Service Supplied

Annual Vehicle Revenue Miles	9,106,621
Annual Vehicle Revenue Hours	771,109
Vehicles Operated in Maximum Service	362
Vehicles Available for Maximum Service	421
Base Period Requirement	147

Financial Information

Fare Revenues Earned	\$18,949,355
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$18,949,355
Local Funds (73%)	\$96,679,416
State Funds (3%)	\$4,014,269
Federal Assistance (6%)	\$7,319,118
Other Funds (3%)	\$4,603,486
Total Operating Funds Expended	\$131,565,644
Sources of Capital Funds Expended	
Local Funds (75%)	\$8,327,395
State Funds (7%)	\$721,876
Federal Assistance (18%)	\$1,999,255
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,048,526

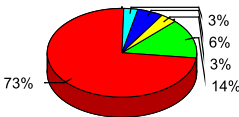
Summary Operating Expenses

Salary, Wages, Benefits	\$58,533,094
Materials and Supplies	\$8,503,855
Purchased Transportation	\$27,588,533
Other Operating Expenses	\$21,126,623
Total Operating Expenses	\$115,752,105
Reconciling Cash Expenditures	\$15,813,539

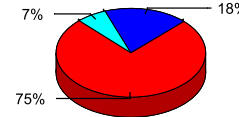
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	71	\$0	\$7,505,249	\$1,326,989	\$318,211	\$9,150,449
Demand Response	0	86	\$1,898,077	\$0	\$0	\$0	\$1,898,077
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	195	167	\$1,898,077	\$7,505,249	\$1,326,989	\$318,211	\$11,048,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$101,387,955	\$18,142,884	\$9,150,449	65,428,972	6,570,084	13,118,261	601,283	N/A	318	7.1	266	1.69	20%
Demand Response	\$12,058,913	\$686,358	\$1,898,077	2,324,588	2,120,098	261,958	153,911	N/A	93	4.3	86	N/A	8%
Demand Response - Taxi	\$2,305,237	\$120,113	\$0	416,588	416,439	42,509	15,915	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

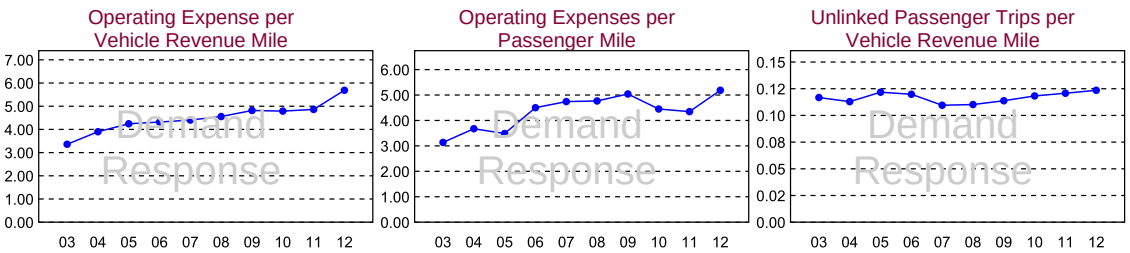
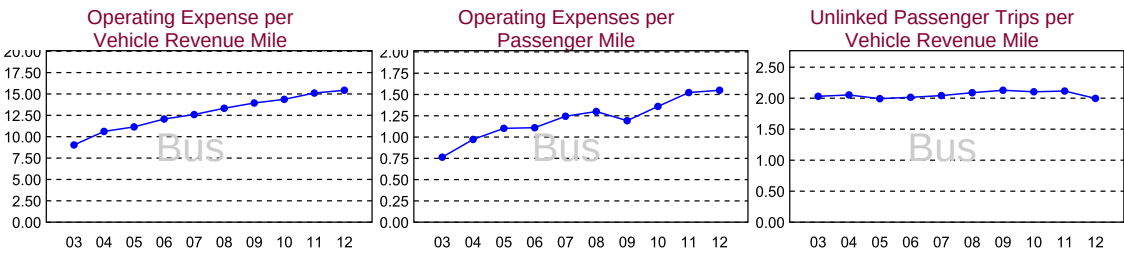
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.43	\$168.62
Demand Response	\$5.69	\$78.35
Demand Response - Taxi	\$5.54	\$144.85

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.55	\$7.73
Demand Response	\$5.19	\$46.03
Demand Response - Taxi	\$5.53	\$54.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.00	21.82
Demand Response	0.12	1.70
Demand Response - Taxi	0.10	2.67



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Torrance Transit System (TTS)

Transit Director: Ms. Kim Turner
(310) 618-6245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	18,324,224
Annual Unlinked Trips	4,138,081
Average Weekday Unlinked Trips ²	13,807
Average Saturday Unlinked Trips ²	6,419
Average Sunday Unlinked Trips ²	3,242

Service Supplied

Annual Vehicle Revenue Miles	2,375,095
Annual Vehicle Revenue Hours	181,118
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	117
Base Period Requirement	33

Financial Information

Fare Revenues Earned

		\$3,470,339
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$3,470,339
Local Funds	(46%)	\$9,855,920
State Funds	(25%)	\$5,493,422
Federal Assistance	(11%)	\$2,448,685
Other Funds	(2%)	\$333,041

Total Operating Funds Expended

		\$21,601,407
Sources of Capital Funds Expended		
Local Funds	(15%)	\$1,837,703
State Funds	(2%)	\$236,293
Federal Assistance	(83%)	\$10,170,857
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,244,853

Summary Operating Expenses

Salary, Wages, Benefits	\$14,908,581
Materials and Supplies	\$2,322,669
Purchased Transportation	\$2,138,077
Other Operating Expenses	\$2,222,468
Total Operating Expenses	\$21,591,795

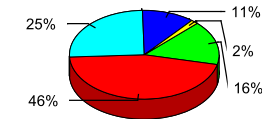
Reconciling Cash Expenditures

\$9,612

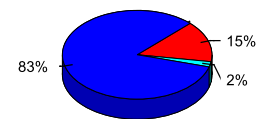
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	10	\$10,893,899	\$1,176,870	\$0	\$174,084	\$12,244,853
Demand Response - Taxi	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	46	\$10,893,899	\$1,176,870	\$0	\$174,084	\$12,244,853

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,494,814	\$3,291,280	\$12,244,853	17,923,679	2,052,014	4,064,026	164,508	19.5	81	9.2	54	1.33	50%
Demand Response - Taxi	\$1,096,981	\$179,059	\$0	400,545	323,081	74,055	16,610	N/A	36	N/A	36	N/A	0%

Performance Measures

Service Efficiency

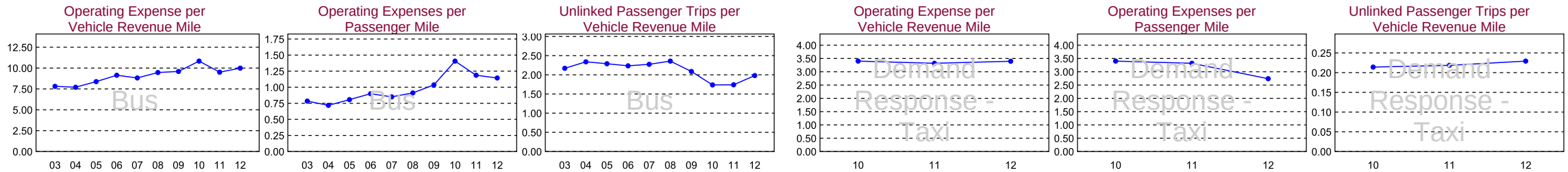
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.99	\$124.58
Demand Response - Taxi	\$3.40	\$66.04

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$5.04
Demand Response - Taxi	\$2.74	\$14.81

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	24.70
Demand Response - Taxi	0.23	4.46



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

San Joaquin Regional Transit District (RTD)

General Manager: Ms. Donna DeMartino
(209) 467-6613

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	93
Population	370,583
Population Ranking out of 465 UZAs	102
Other UZAs Served	334, 345, 403

Service Area Statistics

Square Miles	1,489
Population	685,306

Service Consumption

Annual Passenger Miles	30,208,230
Annual Unlinked Trips	4,227,003
Average Weekday Unlinked Trips ²	15,723
Average Saturday Unlinked Trips ²	3,153
Average Sunday Unlinked Trips ²	2,378

Service Supplied

Annual Vehicle Revenue Miles	2,898,194
Annual Vehicle Revenue Hours	201,560
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	134
Base Period Requirement	56

Financial Information

Fare Revenues Earned		\$4,663,049
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$4,663,049
Local Funds	(56%)	\$17,284,044
State Funds	(9%)	\$2,856,787
Federal Assistance	(19%)	\$5,955,927
Other Funds	(1%)	\$171,314
Total Operating Funds Expended		\$30,931,121
Sources of Capital Funds Expended		
Local Funds	(16%)	\$1,886,542
State Funds	(19%)	\$2,228,356
Federal Assistance	(64%)	\$7,361,005
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$11,475,903

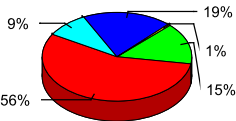
Summary Operating Expenses

Salary, Wages, Benefits	\$14,524,947
Materials and Supplies	\$3,749,868
Purchased Transportation	\$5,838,627
Other Operating Expenses	\$5,780,625
Total Operating Expenses	<u>\$29,894,067</u>
Reconciling Cash Expenditures	\$1,037,058

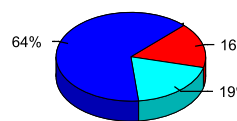
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	22	\$4,075,025	\$1,402,348	\$1,614,819	\$4,383,711	\$11,475,903
Commuter Bus	0	16	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	18	\$0	\$0	\$0	\$0	\$0
Total	52	56	\$4,075,025	\$1,402,348	\$1,614,819	\$4,383,711	\$11,475,903

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,834,690	\$3,725,205	\$11,475,903	18,076,391	2,211,781	3,987,980	175,137	N/A	94	7.8	74	1.40	27%
Commuter Bus	\$3,564,929	\$850,438	\$0	11,934,835	493,240	207,202	17,492	N/A	22	11.2	16	5.33	38%
Demand Response - Taxi	\$1,494,448	\$87,406	\$0	197,004	193,173	31,821	8,931	N/A	18	N/A	18	N/A	0%

Performance Measures

Service Efficiency

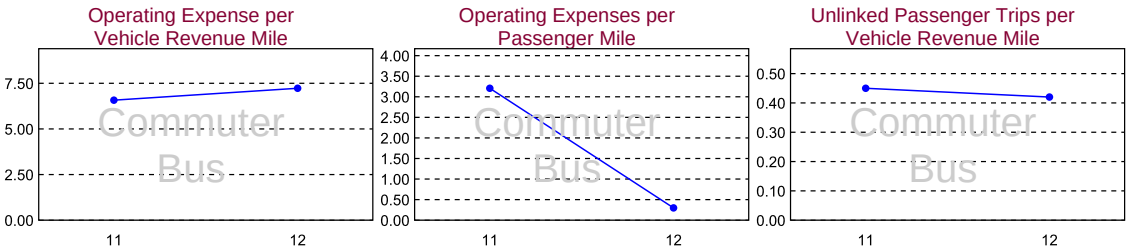
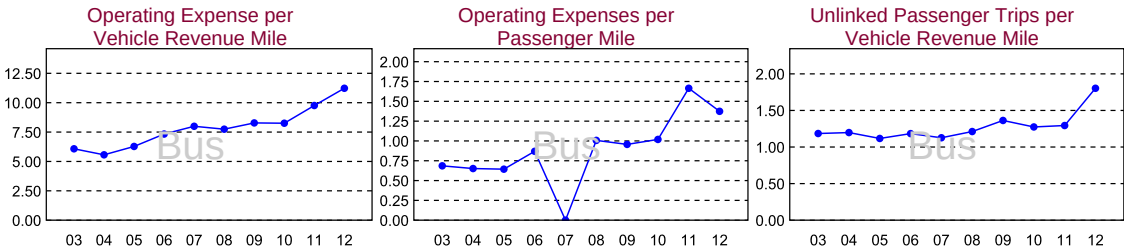
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.23	\$141.80
Commuter Bus	\$7.23	\$203.80
Demand Response - Taxi	\$7.74	\$167.33

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$6.23
Commuter Bus	\$0.30	\$17.21
Demand Response - Taxi	\$7.59	\$46.96

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.80	22.77
Commuter Bus	0.42	11.85
Demand Response - Taxi	0.16	3.56



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Santa Clara Valley Transportation Authority (VTA)

General Manager: Mr. Michael Burns
(408) 321-5559

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	286
Population	1,664,496
Population Ranking out of 465 UZAs	29
Other UZAs Served	13, 303

Service Area Statistics

Square Miles	346
Population	1,880,876

Service Consumption

Annual Passenger Miles	234,727,090
Annual Unlinked Trips	43,486,793
Average Weekday Unlinked Trips	141,162
Average Saturday Unlinked Trips	76,347
Average Sunday Unlinked Trips	69,447

Service Supplied

Annual Vehicle Revenue Miles	23,593,185
Annual Vehicle Revenue Hours	1,700,750
Vehicles Operated in Maximum Service	612
Vehicles Available for Maximum Service	779
Base Period Requirement	276

Financial Information

Fare Revenues Earned		\$40,632,238
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$40,632,238
Local Funds	(44%)	\$156,719,746
State Funds	(28%)	\$98,132,869
Federal Assistance	(12%)	\$42,286,030
Other Funds	(5%)	\$18,968,205
Total Operating Funds Expended		\$356,739,088
Sources of Capital Funds Expended		
Local Funds	(45%)	\$107,652,105
State Funds	(38%)	\$91,005,534
Federal Assistance	(12%)	\$27,677,151
Other Funds	(6%)	\$13,590,784
Total Capital Funds Expended		\$239,925,574

Summary Operating Expenses

Salary, Wages, Benefits	\$226,411,735
Materials and Supplies	\$33,142,058
Purchased Transportation	\$21,811,227
Other Operating Expenses	\$21,318,402
Total Operating Expenses	\$302,683,422
Reconciling Cash Expenditures	\$54,055,666

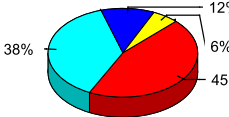
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	11	\$23,839,047	\$5,983,658	\$3,990,063	\$4,962,029	\$38,774,797
Light Rail	55	0	\$0	\$11,124,954	\$5,838,489	\$1,615,806	\$18,579,249
Demand Response	0	200	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$182,571,528	\$0	\$0	\$182,571,528
Total	401	211	\$23,839,047	\$199,680,140	\$9,828,552	\$6,577,835	\$239,925,574

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$218,163,621	\$28,515,676	\$38,774,797	170,479,114	14,561,204	32,338,378	1,205,090	239.7	452	8.4	357	1.45	27%
Light Rail	\$61,685,649	\$9,228,070	\$18,579,249	56,050,593	3,084,075	10,372,862	194,696	81.0	99	10.7	55	1.72	80%
Demand Response	\$22,834,152	\$2,888,492	\$0	8,197,383	5,947,906	775,553	300,964	N/A	228	4.3	200	N/A	14%
Heavy Rail	\$0	\$0	\$182,571,528	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

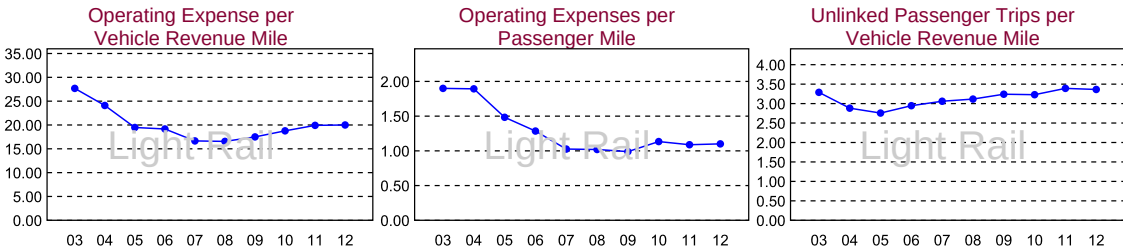
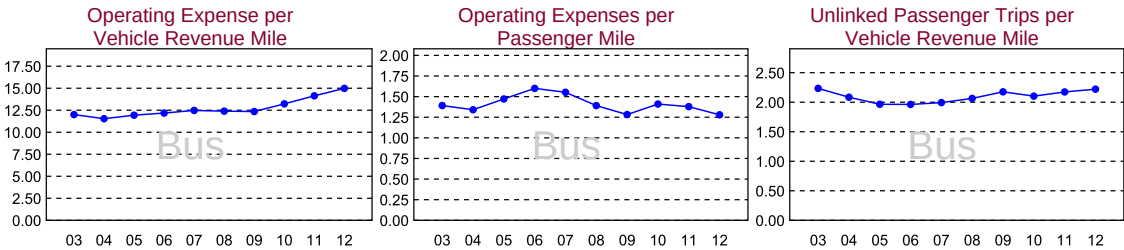
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.98	\$181.04
Light Rail	\$20.00	\$316.83
Demand Response	\$3.84	\$75.87
Heavy Rail	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$6.75
Light Rail	\$1.10	\$5.95
Demand Response	\$2.79	\$29.44
Heavy Rail	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	26.83
Light Rail	3.36	53.28
Demand Response	0.13	2.58
Heavy Rail	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Alameda-Contra Costa Transit District (AC Transit)

General Manager: Mr. David Armijo
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29

Service Area Statistics

Square Miles	524
Population	1,425,275

Service Consumption

Annual Passenger Miles	194,937,308
Annual Unlinked Trips	54,396,776
Average Weekday Unlinked Trips	176,561
Average Saturday Unlinked Trips	89,901
Average Sunday Unlinked Trips	82,468

Service Supplied

Annual Vehicle Revenue Miles	24,621,807
Annual Vehicle Revenue Hours	2,027,970
Vehicles Operated in Maximum Service	672
Vehicles Available for Maximum Service	792
Base Period Requirement	290

Financial Information

Fare Revenues Earned

	\$59,919,345
Sources of Operating Funds Expended	
Fare Revenues	(18%)
Local Funds	(54%)
State Funds	(17%)
Federal Assistance	(10%)
Other Funds	(1%)

Total Operating Funds Expended

	\$332,610,795
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(87%)
Federal Assistance	(13%)
Other Funds	(0%)
Total Capital Funds Expended	\$47,877,058

Summary Operating Expenses

Salary, Wages, Benefits	\$224,305,162
Materials and Supplies	\$36,192,096
Purchased Transportation	\$33,387,554
Other Operating Expenses	\$36,320,108
Total Operating Expenses	\$330,204,920

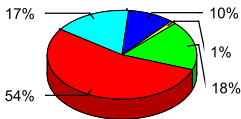
Reconciling Cash Expenditures

\$2,405,875

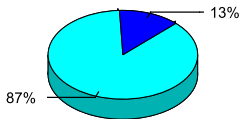
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	483	0	\$37,796,755	\$3,493,793	\$6,491,054	\$95,456	\$47,877,058
Demand Response	0	189	\$0	\$0	\$0	\$0	\$0
Total	483	189	\$37,796,755	\$3,493,793	\$6,491,054	\$95,456	\$47,877,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$294,245,623	\$57,120,948	\$47,877,058	187,308,396	18,247,759	53,642,880	1,614,080	54.2	577	9.0	483	1.55	19%
Demand Response	\$35,959,297	\$2,798,397	\$0	7,628,912	6,374,048	753,896	413,890	N/A	215	5.1	189	N/A	14%

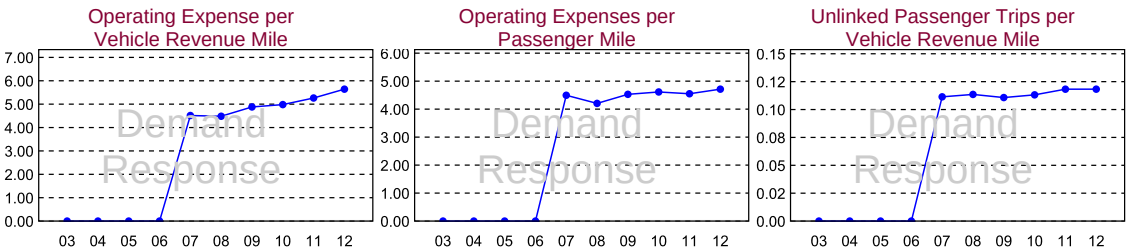
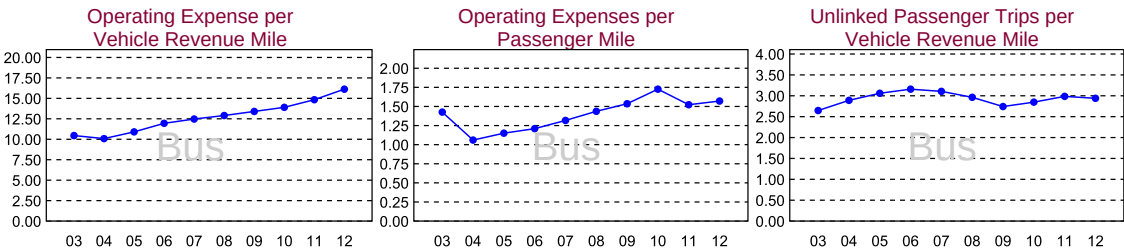
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$16.13	\$182.30
Demand Response	\$5.64	\$86.88

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.57	\$5.49	2.94	33.23
\$4.71	\$47.70	0.12	1.82



¹ Excludes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

Director of Transportation: Mr. Edward Reiskin
(415) 701-4720

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	805,235

Service Consumption

Annual Passenger Miles	468,707,154
Annual Unlinked Trips	222,936,607
Average Weekday Unlinked Trips ²	696,203
Average Saturday Unlinked Trips ²	504,330
Average Sunday Unlinked Trips ²	349,555

Service Supplied

Annual Vehicle Revenue Miles	26,820,312
Annual Vehicle Revenue Hours	3,386,524
Vehicles Operated in Maximum Service	2,393
Vehicles Available for Maximum Service	2,609
Base Period Requirement	586

Financial Information

Fare Revenues Earned

	\$202,266,632
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$202,266,632
Local Funds (51%)	\$353,845,535
State Funds (14%)	\$95,809,201
Federal Assistance (3%)	\$17,636,485
Other Funds (4%)	\$25,746,435

Total Operating Funds Expended

	\$695,304,288
Sources of Capital Funds Expended	
Local Funds (33%)	\$67,319,746
State Funds (10%)	\$19,968,096
Federal Assistance (57%)	\$117,247,851
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$204,535,693
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Summary Operating Expenses

Salary, Wages, Benefits	\$502,135,019
Materials and Supplies	\$95,453,541
Purchased Transportation	\$18,140,981
Other Operating Expenses	\$30,889,754
Total Operating Expenses	\$646,619,295

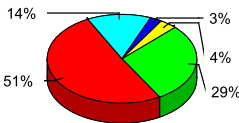
Reconciling Cash Expenditures

	\$48,684,994
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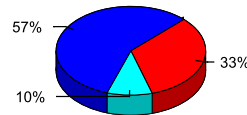
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	397	0	\$17,119,638	\$6,606,504	\$22,355,751	\$102,268	\$46,184,161
Light Rail	131	0	\$14,747,023	\$122,046,448	\$2,761,232	\$20,454	\$139,575,157
Trolleybus	220	0	\$3,108,943	\$8,631,406	\$838,597	\$0	\$12,578,946
Cable Car	27	0	\$1,084,039	\$3,027,128	\$61,361	\$0	\$4,172,528
Street Car Rail	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	116	\$1,963,543	\$61,361	\$0	\$0	\$2,024,904
Demand Response - Taxi	0	1,478	\$0	\$0	\$0	\$0	\$0
Total	799	1,594	\$38,023,186	\$140,372,847	\$26,016,941	\$122,722	\$204,535,696

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$246,530,047	\$74,883,626	\$46,184,161	218,069,739	12,066,127	95,625,357	1,452,262	8.5	459	12.0	397	1.61	16%
Light Rail	\$165,326,195	\$38,279,850	\$139,575,157	124,349,101	5,215,847	43,607,739	543,754	64.4	151	17.0	131	1.00	15%
Trolleybus	\$140,172,695	\$55,447,477	\$12,578,946	99,162,387	6,116,230	67,544,432	945,565	163.3	311	12.8	220	1.40	41%
Cable Car	\$56,952,754	\$27,928,253	\$4,172,528	9,049,468	302,690	7,270,191	135,674	8.8	40	104.4	27	1.00	48%
Street Car Rail	\$19,145,216	\$4,432,909	\$0	11,894,387	604,009	8,078,225	105,319	18.7	46	72.7	24	1.00	92%
Demand Response	\$13,041,131	\$912,915	\$2,024,904	5,339,711	1,673,048	498,596	156,221	N/A	124	4.6	116	N/A	7%
Demand Response - Taxi	\$5,451,257	\$381,602	\$0	842,361	842,361	312,067	47,729	N/A	1,478	N/A	1,478	N/A	0%

Performance Measures

Service Efficiency

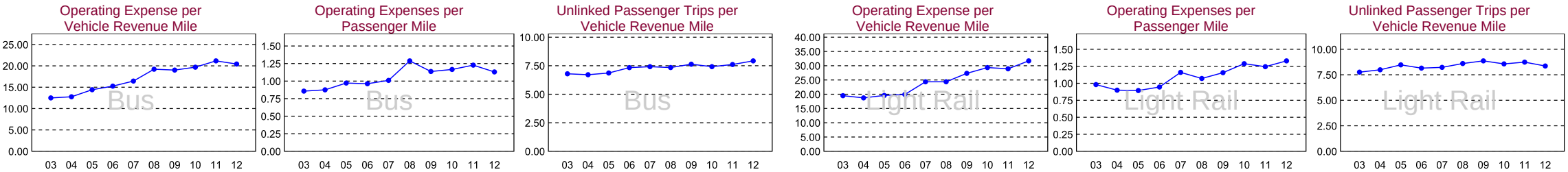
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$20.43	\$169.76
Light Rail	\$31.70	\$304.05
Trolleybus	\$22.92	\$148.24
Cable Car	\$188.16	\$419.78
Street Car Rail	\$31.70	\$181.78
Demand Response	\$7.79	\$83.48
Demand Response - Taxi	\$6.47	\$114.21

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.13	\$2.58
\$1.33	\$3.79
\$1.41	\$2.08
\$6.29	\$7.83
\$1.61	\$2.37
\$2.44	\$26.16
\$6.47	\$17.47

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
7.93	65.85
8.36	80.20
11.04	71.43
24.02	53.59
13.37	76.70
0.30	3.19
0.37	6.54



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Manager: Mr Denis Mulligan
(415) 923-2203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	123, 428

Service Area Statistics

Square Miles	160
Population	869,000

Service Consumption

Annual Passenger Miles	101,136,659
Annual Unlinked Trips	9,024,412
Average Weekday Unlinked Trips	29,686
Average Saturday Unlinked Trips	14,821
Average Sunday Unlinked Trips	12,038

Service Supplied

Annual Vehicle Revenue Miles	6,468,829
Annual Vehicle Revenue Hours	404,903
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	286
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$29,618,244

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$29,618,244
Local Funds	(45%)	\$50,035,157
State Funds	(18%)	\$19,853,586
Federal Assistance	(0%)	\$549,815
Other Funds	(9%)	\$9,993,217

Total Operating Funds Expended \$110,050,019

Sources of Capital Funds Expended

Local Funds	(7%)	\$1,937,995
State Funds	(4%)	\$1,276,987
Federal Assistance	(89%)	\$25,475,449
Other Funds	(0%)	\$0

Total Capital Funds Expended \$28,690,431

Summary Operating Expenses

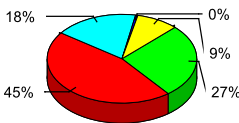
Salary, Wages, Benefits	\$70,388,979
Materials and Supplies	\$14,864,101
Purchased Transportation	\$5,248,940
Other Operating Expenses	\$9,951,509
Total Operating Expenses	\$100,453,529

Reconciling Cash Expenditures \$9,596,490

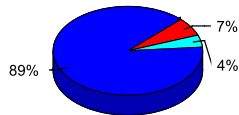
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	165	3	\$18,320,115	\$1,620	\$1,725,662	\$934,906	\$20,982,303
Ferryboat	5	0	\$6,061,464	\$519,461	\$150,998	\$976,205	\$7,708,128
Demand Response	0	44	\$0	\$0	\$0	\$0	\$0
Total	170	47	\$24,381,579	\$521,081	\$1,876,660	\$1,911,111	\$28,690,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,182,336	\$15,612,010	\$20,982,303	75,828,154	5,209,212	6,703,346	326,670	42.9	232	6.7	168	4.60	38%
Ferryboat	\$25,356,427	\$13,711,761	\$7,708,128	24,210,820	181,337	2,195,414	13,498	38.6	7	23.0	5	N/A	40%
Demand Response	\$4,914,766	\$294,473	\$0	1,097,685	1,078,280	125,652	64,735	N/A	47	5.8	44	N/A	7%

Performance Measures

Service Efficiency

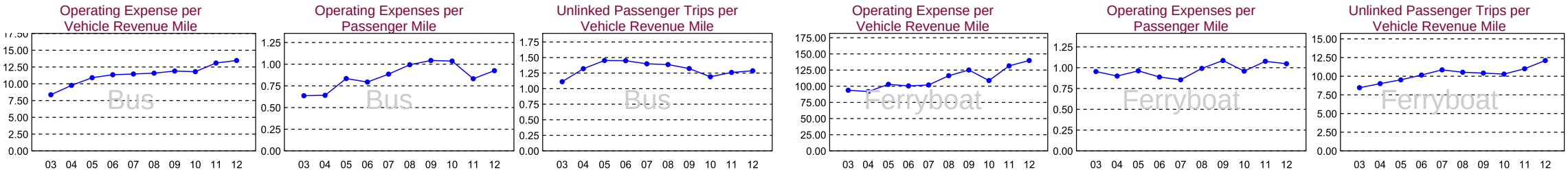
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.47	\$214.84
Ferryboat	\$139.83	\$1878.53
Demand Response	\$4.56	\$75.92

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.93	\$10.47
\$1.05	\$11.55
\$4.48	\$39.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.29	20.52
12.11	162.65
0.12	1.94



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Santa Rosa (Santa Rosa CityBus)

Deputy Director, Transit: Ms. Anita Winkler
(707) 543-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	98
Population	308,231
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	168,856

Service Consumption

Annual Passenger Miles	8,606,765
Annual Unlinked Trips	3,087,342
Average Weekday Unlinked Trips	10,759
Average Saturday Unlinked Trips	4,329
Average Sunday Unlinked Trips	2,465

Service Supplied

Annual Vehicle Revenue Miles	1,408,018
Annual Vehicle Revenue Hours	112,914
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	55
Base Period Requirement	25

Financial Information

Fare Revenues Earned

		\$1,925,603
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,925,603
Local Funds	(4%)	\$442,338
State Funds	(51%)	\$5,838,314
Federal Assistance	(28%)	\$3,144,435
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$11,350,690
Sources of Capital Funds Expended		
Local Funds	(19%)	\$1,200,000
State Funds	(38%)	\$2,386,697
Federal Assistance	(43%)	\$2,678,569
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,265,266

Summary Operating Expenses

Salary, Wages, Benefits	\$7,523,090
Materials and Supplies	\$1,193,921
Purchased Transportation	\$1,163,172
Other Operating Expenses	\$1,470,504
Total Operating Expenses	\$11,350,687

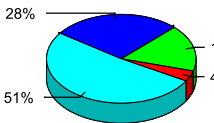
Reconciling Cash Expenditures

\$0

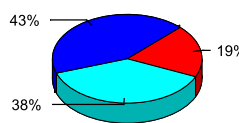
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	\$5,530,282	\$74,928	\$653,437	\$5,261	\$6,263,908
Demand Response	0	11	\$0	\$1,358	\$0	\$0	\$1,358
Total	25	12	\$5,530,282	\$76,286	\$653,437	\$5,261	\$6,265,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,115,534	\$1,823,426	\$6,263,908	8,393,640	1,131,705	3,037,860	93,249	N/A	42	8.4	26	1.08	62%
Demand Response	\$1,235,153	\$102,177	\$1,358	213,125	276,313	49,482	19,665	N/A	13	4.0	11	N/A	18%

Performance Measures

Service Efficiency

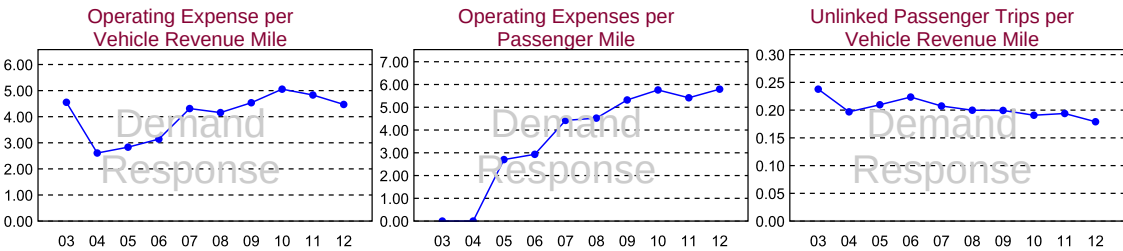
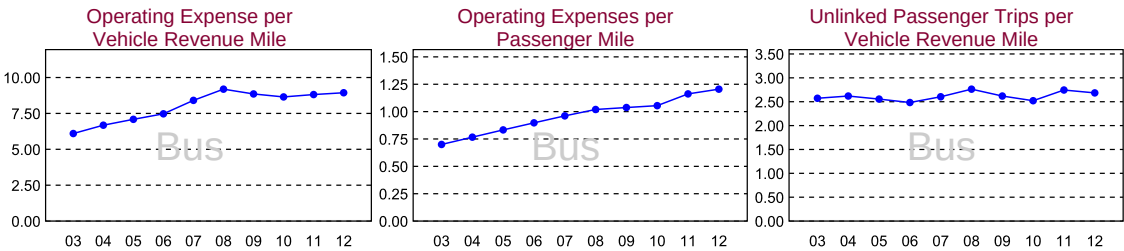
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.94	\$108.48
Demand Response	\$4.47	\$62.81

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$3.33
Demand Response	\$5.80	\$24.96

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.68	32.58
Demand Response	0.18	2.52



¹ Excludes data for purchased transportation reported separately

Sacramento Regional Transit District (Sacramento RT)
Purchased transportation provider(s) filing a separate report: Paratransit, Inc. (9223)

General Manager: Mr. Michael Wiley
(916) 321-2811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	221
Population	966,629

Service Consumption

Annual Passenger Miles	121,226,088
Annual Unlinked Trips	26,338,465
Average Weekday Unlinked Trips	91,235
Average Saturday Unlinked Trips	33,861
Average Sunday Unlinked Trips	23,221

Service Supplied

Annual Vehicle Revenue Miles	9,440,484
Annual Vehicle Revenue Hours	701,735
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	311
Base Period Requirement	150

Financial Information

Fare Revenues Earned \$29,889,696

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$29,889,696
Local Funds	(49%)	\$64,062,361
State Funds	(4%)	\$4,712,373
Federal Assistance	(21%)	\$26,632,629
Other Funds	(3%)	\$4,319,097

Total Operating Funds Expended \$129,616,156

Sources of Capital Funds Expended

Local Funds	(36%)	\$14,418,362
State Funds	(42%)	\$16,896,593
Federal Assistance	(22%)	\$8,726,835
Other Funds	(0%)	\$0

Total Capital Funds Expended \$40,041,790

Summary Operating Expenses

Salary, Wages, Benefits	\$82,314,520
Materials and Supplies	\$10,351,157
Purchased Transportation	\$11,260,468
Other Operating Expenses	\$22,299,076
Total Operating Expenses	\$126,225,221

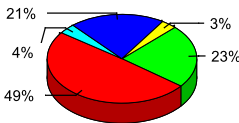
Purchased Transportation Reported Separately \$11,260,468

Reconciling Cash Expenditures \$3,390,934

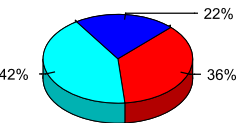
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	\$2,804,381	\$1,233,032	\$3,378,688	\$0	\$7,416,101
Light Rail	61	0	\$827,970	\$31,085,695	\$357,824	\$354,201	\$32,625,690
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	212	0	\$3,632,351	\$32,318,727	\$3,736,512	\$354,201	\$40,041,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,808,942	\$14,456,376	\$7,416,101	46,520,570	5,617,899	13,145,864	505,966	N/A	235	7.0	151	1.27	56%
Light Rail	\$45,528,946	\$14,507,772	\$32,625,690	74,705,518	3,822,585	13,192,601	195,769	76.1	76	16.1	61	1.97	25%
Demand Response	\$626,865	\$925,548	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

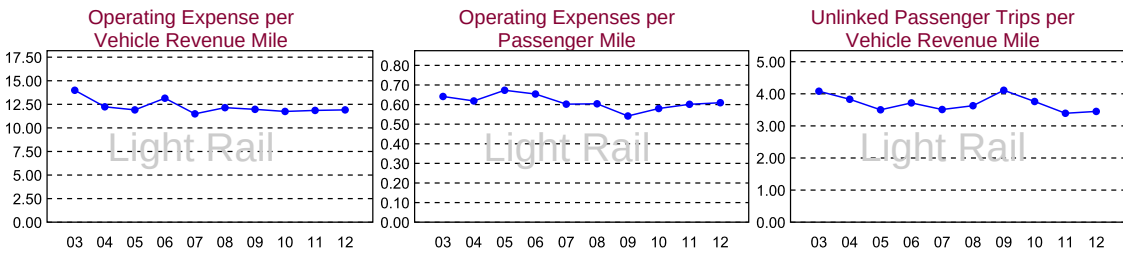
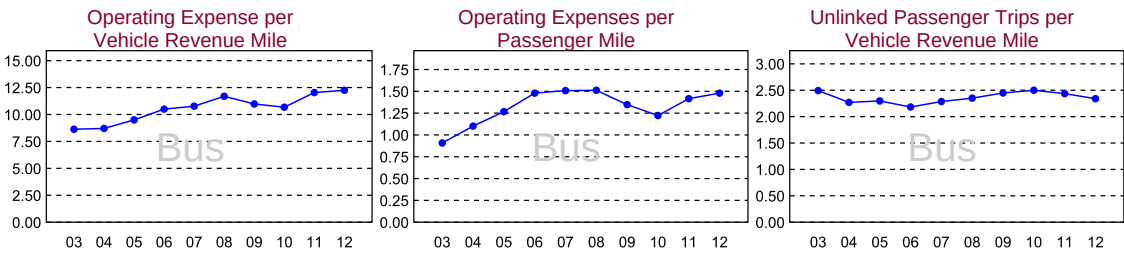
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.25	\$136.00
Light Rail	\$11.91	\$232.56
Demand Response	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$5.23
Light Rail	\$0.61	\$3.45
Demand Response	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	25.98
Light Rail	3.45	67.39
Demand Response	N/A	N/A



¹ Excludes data for purchased transportation reported separately ² Includes data for purchased transportation reported separately

Santa Barbara Metropolitan Transit District (SBMTD)

General Manager: Ms. Sherrie Fisher
(805) 963-3364

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	56
Population	195,861
Population Ranking out of 465 UZAs	184
Other UZAs Served	103

Service Area Statistics

Square Miles	84
Population	306,101

Service Consumption

Annual Passenger Miles	34,893,883
Annual Unlinked Trips	8,000,008
Average Weekday Unlinked Trips	26,253
Average Saturday Unlinked Trips	14,170
Average Sunday Unlinked Trips	10,609

Service Supplied

Annual Vehicle Revenue Miles	3,007,265
Annual Vehicle Revenue Hours	232,202
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	123
Base Period Requirement	46

Financial Information

Fare Revenues Earned

	\$8,326,334
Sources of Operating Funds Expended	
Fare Revenues	(39%) \$8,326,334
Local Funds	(13%) \$2,818,005
State Funds	(23%) \$5,070,920
Federal Assistance	(21%) \$4,607,729
Other Funds	(4%) \$799,351

Total Operating Funds Expended

	\$21,622,339
Sources of Capital Funds Expended	
Local Funds	(38%) \$359,805
State Funds	(52%) \$499,701
Federal Assistance	(10%) \$92,478
Other Funds	(0%) \$0
Total Capital Funds Expended	\$951,984

Summary Operating Expenses

Salary, Wages, Benefits	\$16,017,046
Materials and Supplies	\$2,904,834
Purchased Transportation	\$732,468
Other Operating Expenses	\$1,936,562
Total Operating Expenses	\$21,590,910

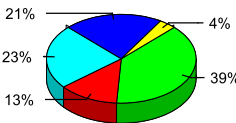
Reconciling Cash Expenditures

\$31,429

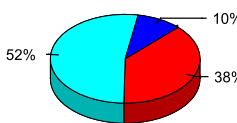
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$257,613	\$124,598	\$51,550	\$518,223	\$951,984
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4	0	\$0	\$0	\$0	\$0	\$0
Total	87	16	\$257,613	\$124,598	\$51,550	\$518,223	\$951,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,619,085	\$8,093,893	\$951,984	33,936,846	2,510,240	7,931,414	201,740	N/A	101	9.6	83	1.80	22%
Demand Response	\$737,365	\$158,064	\$0	272,138	419,706	51,599	28,547	N/A	17	N/A	16	N/A	6%
Commuter Bus	\$234,460	\$74,377	\$0	684,899	77,319	16,995	1,915	N/A	5	8.0	4	N/A	25%

Performance Measures

Service Efficiency

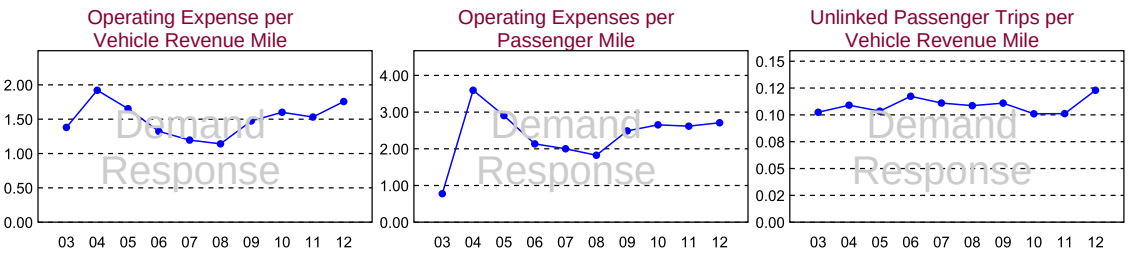
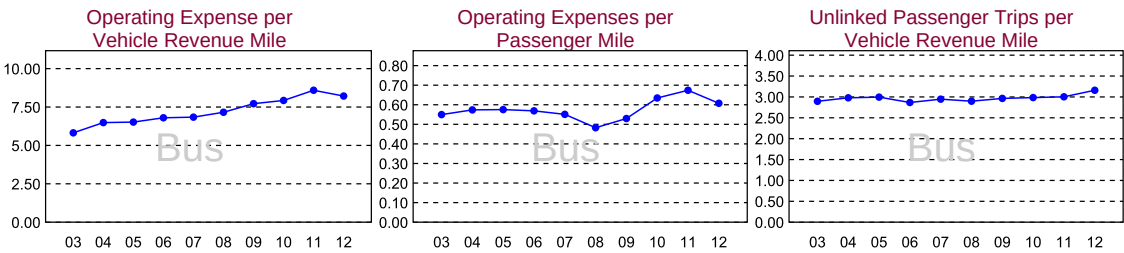
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.21	\$102.21
Demand Response	\$1.76	\$25.83
Commuter Bus	\$3.03	\$122.43

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.60
Demand Response	\$2.71	\$14.29
Commuter Bus	\$0.34	\$13.80

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.16	39.32
Demand Response	0.12	1.81
Commuter Bus	0.22	8.87



¹ Excludes data for purchased transportation reported separately

Norwalk Transit System (NTS)

Director of Transportation: Mr. James Parker
(562) 929-5533

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	637,365

Service Consumption

Annual Passenger Miles	7,786,137
Annual Unlinked Trips	2,147,378
Average Weekday Unlinked Trips ²	7,721
Average Saturday Unlinked Trips ²	1,715
Average Sunday Unlinked Trips ²	1,302

Service Supplied

Annual Vehicle Revenue Miles	1,144,986
Annual Vehicle Revenue Hours	93,205
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$1,457,551
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,457,551
Local Funds (47%)	\$5,413,740
State Funds (25%)	\$2,928,091
Federal Assistance (14%)	\$1,656,148
Other Funds (1%)	\$130,220

Total Operating Funds Expended

	\$11,585,750
Sources of Capital Funds Expended	
Local Funds (5%)	\$29,307
State Funds (2%)	\$12,915
Federal Assistance (93%)	\$537,126
Other Funds (0%)	\$0
Total Capital Funds Expended	\$579,348

Summary Operating Expenses

Salary, Wages, Benefits	\$7,955,237
Materials and Supplies	\$1,271,257
Purchased Transportation	\$441,892
Other Operating Expenses	\$1,917,364
Total Operating Expenses	\$11,585,750

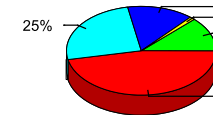
Reconciling Cash Expenditures

\$0

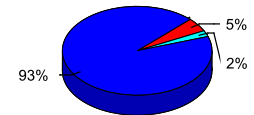
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$719	\$32,481	\$418,244	\$127,905	\$579,349
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	22	7	\$719	\$32,481	\$418,244	\$127,905	\$579,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,094,133	\$1,438,888	\$579,349	7,719,949	1,087,170	2,126,885	86,882	N/A	33	9.4	22	2.75	50%
Demand Response	\$349,110	\$13,819	\$0	46,487	40,415	16,002	5,345	N/A	7	3.9	5	N/A	40%
Demand Response - Taxi	\$142,507	\$4,844	\$0	19,701	17,401	4,491	978	N/A	2	N/A	2	N/A	0%

Performance Measures

Service Efficiency

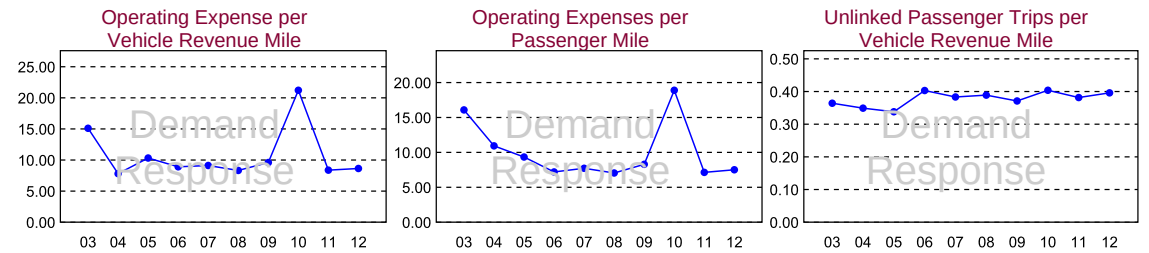
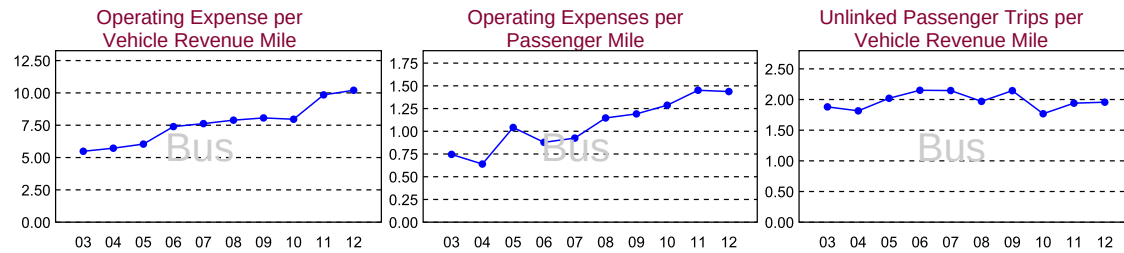
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.20	\$127.69
Demand Response	\$8.64	\$65.32
Demand Response - Taxi	\$8.19	\$145.71

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.44	\$5.22
\$7.51	\$21.82
\$7.23	\$31.73

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.96	24.48
0.40	2.99
0.26	4.59



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Long Beach Transit (LBT)

President and General Manager: Mr. Laurence Jackson
(562) 591-8753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	85,920,093
Annual Unlinked Trips	28,230,703
Average Weekday Unlinked Trips ²	89,292
Average Saturday Unlinked Trips ²	57,334
Average Sunday Unlinked Trips ²	41,225

Service Supplied

Annual Vehicle Revenue Miles	6,819,979
Annual Vehicle Revenue Hours	675,127
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	220
Base Period Requirement	155

Financial Information

Fare Revenues Earned

	\$17,951,939
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$17,951,939
Local Funds (39%)	\$28,508,944
State Funds (27%)	\$19,745,153
Federal Assistance (8%)	\$5,979,280
Other Funds (1%)	\$1,077,934

Total Operating Funds Expended

	\$73,263,250
Sources of Capital Funds Expended	
Local Funds (61%)	\$8,287,140
State Funds (7%)	\$880,326
Federal Assistance (29%)	\$3,913,254
Other Funds (3%)	\$409,728

Total Capital Funds Expended

	\$13,490,448
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Summary Operating Expenses

Salary, Wages, Benefits	\$51,744,583
Materials and Supplies	\$11,467,056
Purchased Transportation	\$719,526
Other Operating Expenses	\$9,323,656
Total Operating Expenses	\$73,254,821

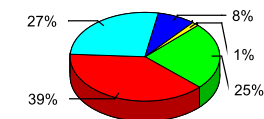
Reconciling Cash Expenditures

	\$8,429
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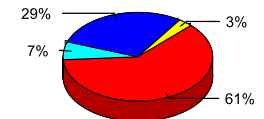
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$4,989,157	\$2,571,460	\$4,525,675	\$1,404,156	\$13,490,448
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0	\$0
Total	182	15	\$4,989,157	\$2,571,460	\$4,525,675	\$1,404,156	\$13,490,448

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,326,295	\$17,870,463	\$13,490,448	85,719,825	6,648,365	28,183,414	665,854	0.5	220	9.1	182	1.17	21%
Demand Response - Taxi	\$928,526	\$81,476	\$0	200,268	171,614	47,289	9,273	N/A	0	N/A	15	N/A	-100%

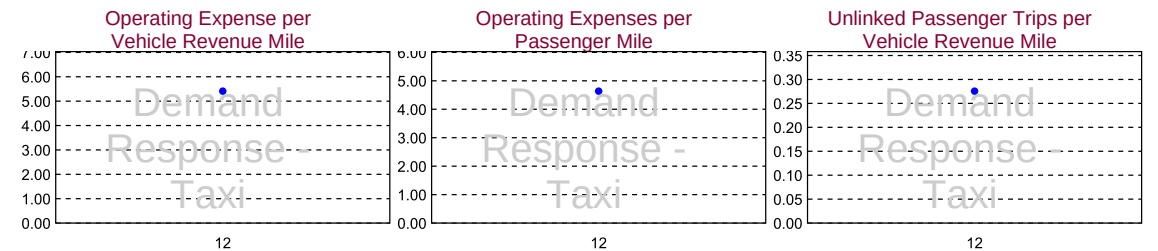
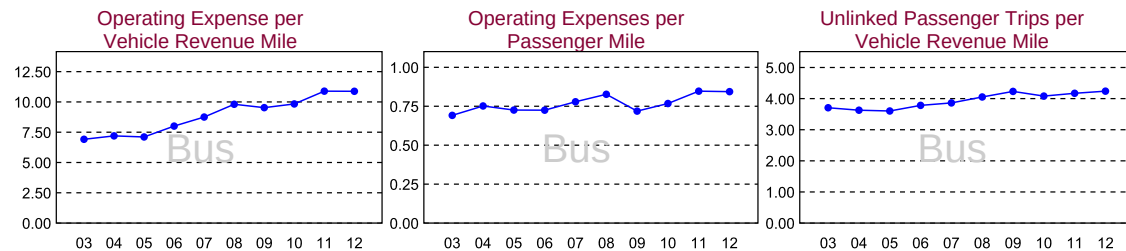
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.88	\$108.62
Demand Response - Taxi	\$5.41	\$100.13

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.84	\$2.57	4.24	42.33
Demand Response - Taxi	\$4.64	\$19.64	0.28	5.10



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

City of La Mirada Transit (LMT)

City Manager: Mr. Thomas Robinson
(562) 943-0131

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	48,527

Service Consumption

Annual Passenger Miles	158,375
Annual Unlinked Trips	51,674
Average Weekday Unlinked Trips	191
Average Saturday Unlinked Trips	46
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	85,688
Annual Vehicle Revenue Hours	8,916
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$30,576
Sources of Operating Funds Expended	
Fare Revenues	(3%)
Local Funds	(97%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Operating Funds Expended	\$1,007,040
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$136,442
Materials and Supplies	\$59,809
Purchased Transportation	\$743,159
Other Operating Expenses	\$67,630
Total Operating Expenses	\$1,007,040

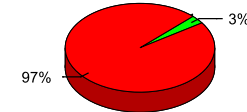
Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,007,040	\$30,576	\$0	158,375	85,688	51,674	8,916	N/A	12	3.6	7	N/A	71%

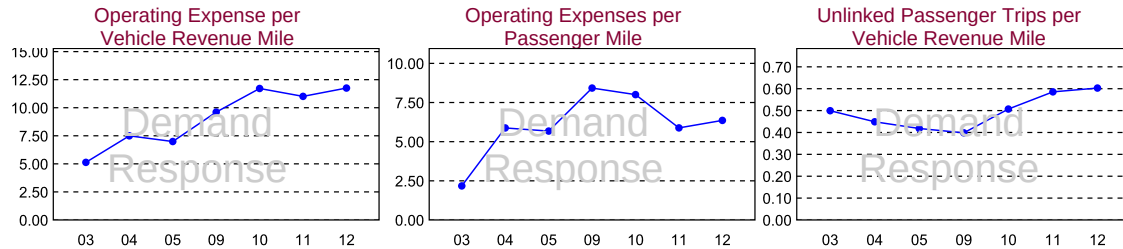
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$11.75	\$112.95	\$6.36	\$19.49	0.60	5.80



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

Chief Executive Officer: Mr. Paul Jablonski
(619) 557-4515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	716
Population	1,960,088

Service Consumption

Annual Passenger Miles	385,281,424
Annual Unlinked Trips	85,235,926
Average Weekday Unlinked Trips	271,069
Average Saturday Unlinked Trips	183,648
Average Sunday Unlinked Trips	112,726

Service Supplied

Annual Vehicle Revenue Miles	26,978,789
Annual Vehicle Revenue Hours	2,117,576
Vehicles Operated in Maximum Service	623
Vehicles Available for Maximum Service	824
Base Period Requirement	415

Financial Information

Fare Revenues Earned	\$88,094,389
Sources of Operating Funds Expended	
Fare Revenues (41%)	\$88,094,389
Local Funds (11%)	\$24,234,918
State Funds (25%)	\$54,639,753
Federal Assistance (22%)	\$47,214,625
Other Funds (0%)	\$747,470
Total Operating Funds Expended	\$214,931,155
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (67%)	\$129,304,335
Federal Assistance (33%)	\$64,509,209
Other Funds (0%)	\$0
Total Capital Funds Expended	\$193,813,544

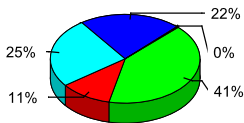
Summary Operating Expenses

Salary, Wages, Benefits	\$95,383,682
Materials and Supplies	\$23,242,166
Purchased Transportation	\$49,238,112
Other Operating Expenses	\$44,839,320
Total Operating Expenses	\$212,703,280
Reconciling Cash Expenditures	\$2,227,875

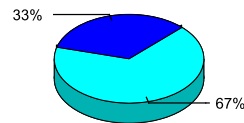
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	194	\$12,344,819	\$11,610,967	\$7,719,520	\$0	\$31,675,306
Light Rail	95	0	\$103,886,259	\$29,098,331	\$13,772,932	\$5,236,137	\$151,993,659
Demand Response	0	115	\$2,279,801	\$98,031	\$7,766,747	\$0	\$10,144,579
Commuter Bus	0	20	\$0	\$0	\$0	\$0	\$0
Total	294	329	\$118,510,879	\$40,807,329	\$29,259,199	\$5,236,137	\$193,813,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$133,497,227	\$50,032,742	\$31,675,306	178,861,681	16,074,324	51,795,787	1,500,543	17.2	507	6.7	393	1.12	29%
Light Rail	\$63,309,242	\$35,216,408	\$151,993,659	194,821,533	7,544,239	32,654,613	427,603	108.4	154	17.2	95	1.61	62%
Demand Response	\$13,411,424	\$1,690,932	\$10,144,579	4,222,736	3,010,274	474,854	176,543	N/A	137	3.5	115	N/A	19%
Commuter Bus	\$2,485,387	\$1,154,307	\$0	7,375,474	349,952	310,672	12,887	15.9	26	5.0	20	4.00	30%

Performance Measures

Service Efficiency

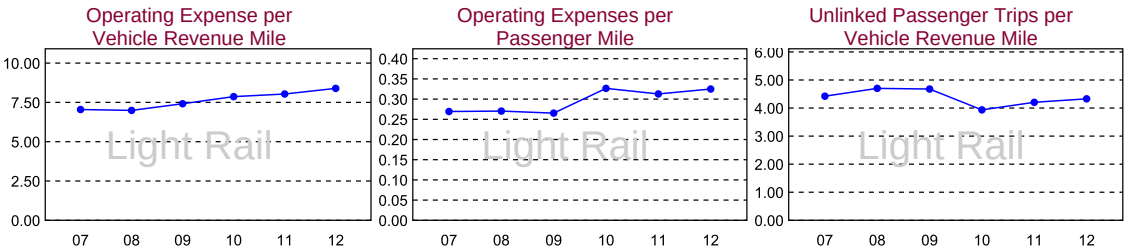
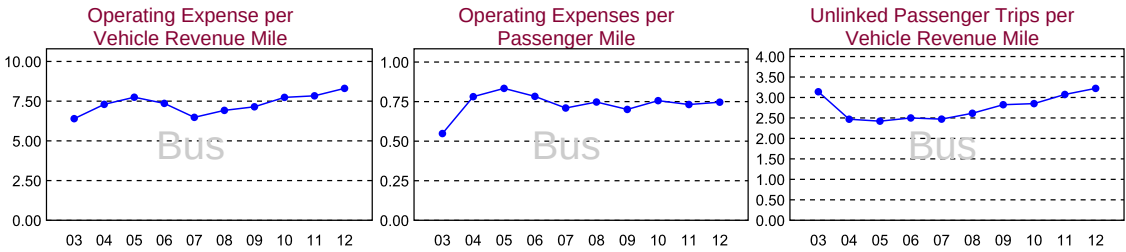
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.30	\$88.97
Light Rail	\$8.39	\$148.06
Demand Response	\$4.46	\$75.97
Commuter Bus	\$7.10	\$192.86

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.58
Light Rail	\$0.32	\$1.94
Demand Response	\$3.18	\$28.24
Commuter Bus	\$0.34	\$8.00

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.22	34.52
Light Rail	4.33	76.37
Demand Response	0.16	2.69
Commuter Bus	0.89	24.11



¹ Excludes data for purchased transportation reported separately

Fresno Area Express (FAX)

Director of Transportation: Mr. Kenneth Hamm
(559) 621-1440

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	171
Population	654,628
Population Ranking out of 465 UZAs	63
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	505,009

Service Consumption

Annual Passenger Miles	34,031,146
Annual Unlinked Trips	14,513,695
Average Weekday Unlinked Trips	48,913
Average Saturday Unlinked Trips	20,273
Average Sunday Unlinked Trips	18,650

Service Supplied

Annual Vehicle Revenue Miles	5,004,955
Annual Vehicle Revenue Hours	423,682
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	159
Base Period Requirement	81

Financial Information

Fare Revenues Earned

		\$9,951,095
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$9,951,095
Local Funds	(17%)	\$7,923,190
State Funds	(40%)	\$17,954,709
Federal Assistance	(20%)	\$8,890,095
Other Funds	(2%)	\$716,406

Total Operating Funds Expended

		\$45,435,495
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(27%)	\$2,637,650
Federal Assistance	(71%)	\$6,928,268
Other Funds	(2%)	\$241,571
Total Capital Funds Expended		\$9,807,489

Summary Operating Expenses

Salary, Wages, Benefits	\$26,198,039
Materials and Supplies	\$5,624,888
Purchased Transportation	\$4,904,955
Other Operating Expenses	\$8,655,875
Total Operating Expenses	\$45,383,757

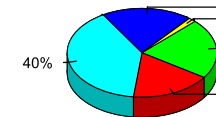
Reconciling Cash Expenditures

\$51,738

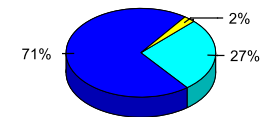
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$5,008,244	\$1,628,047	\$0	\$0	\$6,636,291
Demand Response	0	47	\$187,476	\$0	\$2,889,822	\$93,900	\$3,171,198
Total	81	47	\$5,195,720	\$1,628,047	\$2,889,822	\$93,900	\$9,807,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,368,446	\$9,683,538	\$6,636,291	32,582,862	3,881,078	14,304,222	329,955	N/A	105	8.7	81	0.99	30%
Demand Response	\$6,015,311	\$267,557	\$3,171,198	1,448,284	1,123,877	209,473	93,727	N/A	54	6.0	47	N/A	15%

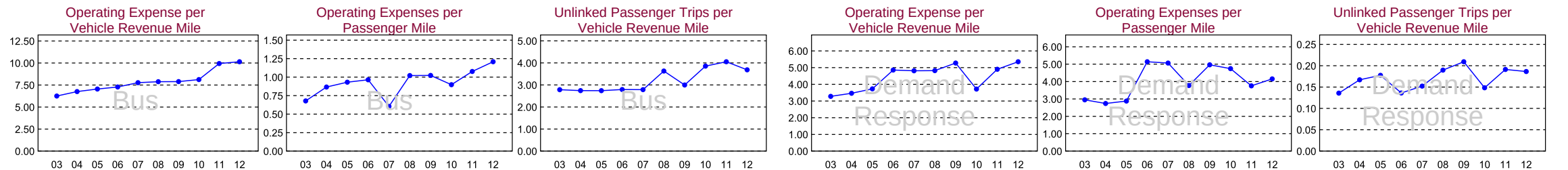
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.14	\$119.31
Demand Response	\$5.35	\$64.18

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.21	\$2.75	3.69	43.35
Demand Response	\$4.15	\$28.72	0.19	2.23



¹ Excludes data for purchased transportation reported separately

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

Administrative Analyst: Ms. Mimi Ly
(707) 648-4097

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	42
Population	165,074
Population Ranking out of 465 UZAs	203
Other UZAs Served	13

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	18,993,068
Annual Unlinked Trips	668,770
Average Weekday Unlinked Trips	2,068
Average Saturday Unlinked Trips	1,408
Average Sunday Unlinked Trips	1,123

Service Supplied

Annual Vehicle Revenue Miles	182,669
Annual Vehicle Revenue Hours	6,884
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$6,113,652
Sources of Operating Funds Expended	
Fare Revenues (47%)	\$6,113,652
Local Funds (0%)	\$0
State Funds (53%)	\$6,801,308
Federal Assistance (0%)	\$0
Other Funds (0%)	\$34,342
Total Operating Funds Expended	\$12,949,302
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (22%)	\$1,743,059
Federal Assistance (78%)	\$6,343,984
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,087,043

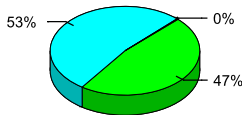
Summary Operating Expenses

Salary, Wages, Benefits	\$119,310
Materials and Supplies	\$4,423,356
Purchased Transportation	\$6,750,114
Other Operating Expenses	\$1,589,083
Total Operating Expenses	\$12,881,863
Reconciling Cash Expenditures	\$67,440

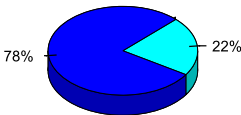
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$6,754,406	\$0	\$502,820	\$829,817	\$8,087,043
Total	0	3	\$6,754,406	\$0	\$502,820	\$829,817	\$8,087,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$12,881,863	\$6,113,652	\$8,087,043	18,993,068	182,669	668,770	6,884	56.8	4	14.8	3	N/A	33%

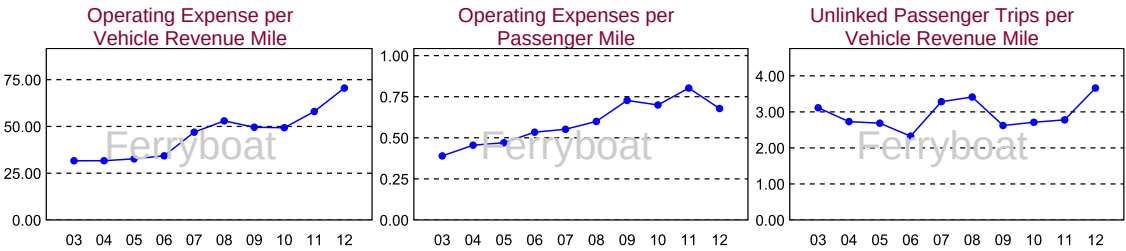
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$70.52	\$1871.28

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.68	\$19.26	3.66	97.15



¹ Excludes data for purchased transportation reported separately

Omnitrans (OMNI)

CEO/General Manager: Mr. Milo Victoria
(909) 379-7112

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	2

Service Area Statistics

Square Miles	463
Population	1,470,000

Service Consumption

Annual Passenger Miles	79,752,054
Annual Unlinked Trips	16,152,101
Average Weekday Unlinked Trips	53,945
Average Saturday Unlinked Trips	26,060
Average Sunday Unlinked Trips	18,147

Service Supplied

Annual Vehicle Revenue Miles	10,849,617
Annual Vehicle Revenue Hours	796,025
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	283
Base Period Requirement	128

Financial Information

Fare Revenues Earned	\$14,604,672
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$20,053,228
Local Funds (53%)	\$37,012,453
State Funds (0%)	\$94,704
Federal Assistance (16%)	\$11,194,067
Other Funds (1%)	\$923,401
Total Operating Funds Expended	\$69,277,853
Sources of Capital Funds Expended	
Local Funds (7%)	\$2,206,170
State Funds (8%)	\$2,693,395
Federal Assistance (85%)	\$28,467,609
Other Funds (0%)	\$0
Total Capital Funds Expended	\$33,367,174

Summary Operating Expenses

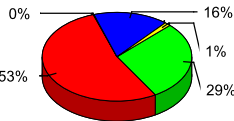
Salary, Wages, Benefits	\$40,733,250
Materials and Supplies	\$8,509,139
Purchased Transportation	\$8,882,227
Other Operating Expenses	\$10,334,028
Total Operating Expenses	\$68,458,644

Reconciling Cash Expenditures	\$819,211
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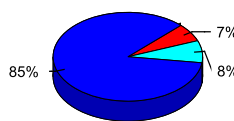
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	8	\$9,573,197	\$1,842,260	\$496,039	\$175,463	\$12,086,959
Demand Response	0	88	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$12,696	\$20,874,870	\$392,649	\$0	\$21,280,215
Total	137	96	\$9,585,893	\$22,717,130	\$888,688	\$175,463	\$33,367,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,717,997	\$13,145,416	\$12,086,959	74,842,577	7,909,565	15,673,759	612,394	N/A	183	8.0	145	1.12	26%
Demand Response	\$12,740,647	\$1,459,256	\$0	4,909,477	2,940,052	478,342	183,631	N/A	100	5.4	88	N/A	14%
Bus Rapid Transit	\$0	\$0	\$21,280,215	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

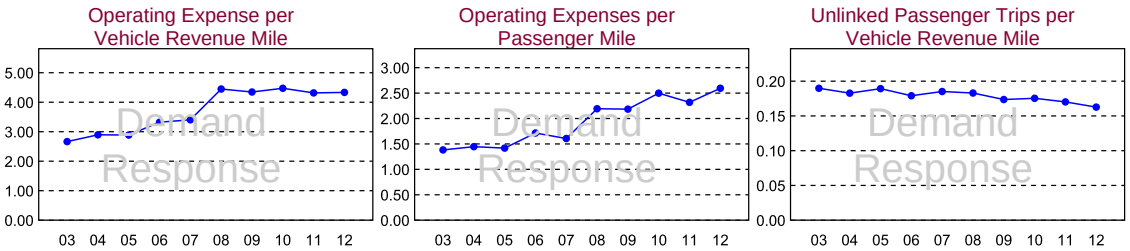
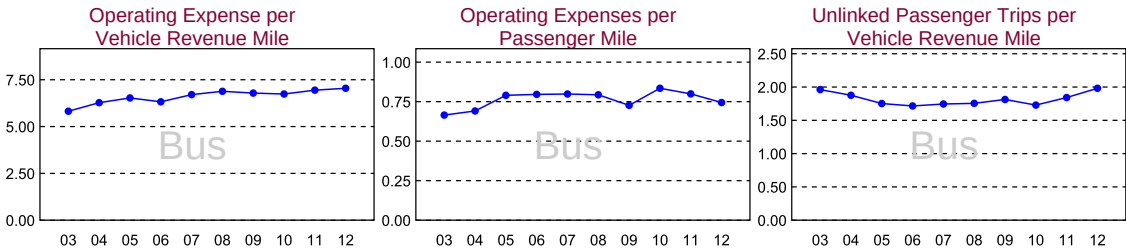
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.04	\$90.98
Demand Response	\$4.33	\$69.38
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$3.55
Demand Response	\$2.60	\$26.64
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	25.59
Demand Response	0.16	2.60
Bus Rapid Transit	N/A	N/A



¹ Excludes data for purchased transportation reported separately

North County Transit District (NCTD)

ID Number: 9030
www.gonctd.com
810 Mission Avenue
Oceanside, CA 92054-2825

Chief Financial Officer: Mr. Ryan Bailey
(760) 967-2823

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	896,787

Service Consumption

Annual Passenger Miles	104,184,576
Annual Unlinked Trips	12,081,329
Average Weekday Unlinked Trips ²	39,228
Average Saturday Unlinked Trips ²	19,380
Average Sunday Unlinked Trips ²	14,929

Service Supplied

Annual Vehicle Revenue Miles	8,346,229
Annual Vehicle Revenue Hours	519,721
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	246
Base Period Requirement	107

Financial Information

Fare Revenues Earned	\$18,169,760
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$18,169,760
Local Funds (48%)	\$36,763,593
State Funds (8%)	\$5,833,788
Federal Assistance (16%)	\$12,475,025
Other Funds (5%)	\$3,852,562
Total Operating Funds Expended	\$77,094,728
Sources of Capital Funds Expended	
Local Funds (15%)	\$4,771,529
State Funds (38%)	\$12,224,608
Federal Assistance (47%)	\$15,184,525
Other Funds (0%)	\$0
Total Capital Funds Expended	\$32,180,662

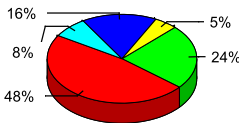
Summary Operating Expenses

Salary, Wages, Benefits	\$12,031,259
Materials and Supplies	\$6,727,672
Purchased Transportation	\$39,670,818
Other Operating Expenses	\$17,048,995
Total Operating Expenses	\$75,478,744
Reconciling Cash Expenditures	\$1,615,984

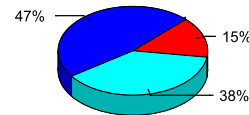
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	125	\$644,651	\$1,293,452	\$1,723,380	\$53,949	\$3,715,432
Commuter Rail	0	24	\$854,753	\$25,956,746	\$275,763	\$72,437	\$27,159,699
Hybrid Rail	0	8	\$0	\$582,642	\$722,889	\$0	\$1,305,531
Demand Response - Taxi	0	44	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	204	\$1,499,404	\$27,832,840	\$2,722,032	\$126,386	\$32,180,662

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,509,341	\$7,994,043	\$3,715,432	37,257,148	5,237,788	7,905,588	391,500	N/A	150	7.7	125	1.24	20%
Commuter Rail	\$17,602,811	\$6,955,444	\$27,159,699	44,591,922	1,400,512	1,624,211	34,927	82.2	35	15.4	24	2.00	46%
Hybrid Rail	\$13,804,726	\$2,650,993	\$1,305,531	21,210,289	666,212	2,417,640	30,305	44.0	12	6.0	8	1.50	50%
Demand Response - Taxi	\$3,335,071	\$522,454	\$0	1,104,668	1,026,212	130,384	61,972	N/A	44	N/A	44	N/A	0%
Demand Response	\$226,795	\$46,826	\$0	20,549	15,505	3,506	1,017	N/A	5	N/A	3	N/A	67%

Performance Measures

Service Efficiency

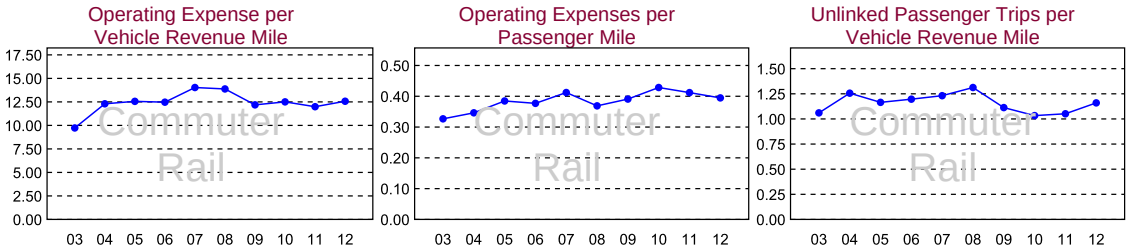
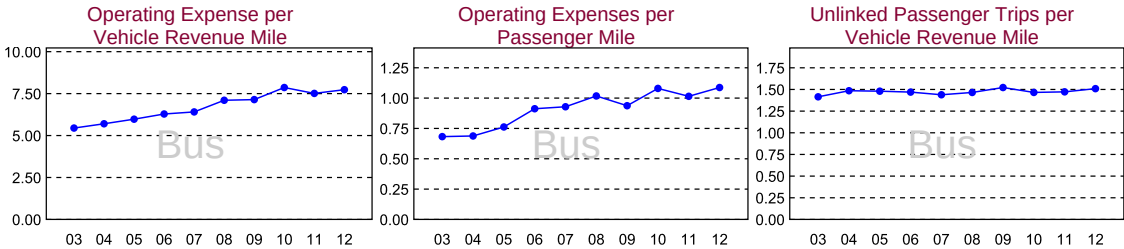
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.73	\$103.47
Commuter Rail	\$12.57	\$503.99
Hybrid Rail	\$20.72	\$455.53
Demand Response - Taxi	\$3.25	\$53.82
Demand Response	\$14.63	\$223.00

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.09	\$5.12
\$0.39	\$10.84
\$0.65	\$5.71
\$3.02	\$25.58
\$11.04	\$64.69

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.51	20.19
1.16	46.50
3.63	79.78
0.13	2.10
0.23	3.45



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Riverside Transit Agency (RTA)

Chief Executive Officer: Mr. Larry Rubio
(951) 565-5022

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	2, 15, 87, 205

Service Area Statistics

Square Miles	2,725
Population	1,700,356

Service Consumption

Annual Passenger Miles	62,018,259
Annual Unlinked Trips	8,800,273
Average Weekday Unlinked Trips ²	29,566
Average Saturday Unlinked Trips ²	13,128
Average Sunday Unlinked Trips ²	9,966

Service Supplied

Annual Vehicle Revenue Miles	10,400,274
Annual Vehicle Revenue Hours	630,493
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	270
Base Period Requirement	124

Financial Information

Fare Revenues Earned

	\$10,239,289
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$10,239,289
Local Funds (51%)	\$24,387,260
State Funds (0%)	\$52,397
Federal Assistance (27%)	\$12,986,964
Other Funds (1%)	\$598,932

Total Operating Funds Expended

	\$48,264,842
Sources of Capital Funds Expended	
Local Funds (17%)	\$954,747
State Funds (55%)	\$3,044,841
Federal Assistance (28%)	\$1,534,791
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,534,379

Summary Operating Expenses

Salary, Wages, Benefits	\$22,332,117
Materials and Supplies	\$3,764,186
Purchased Transportation	\$18,233,330
Other Operating Expenses	\$3,764,950
Total Operating Expenses	\$48,094,583

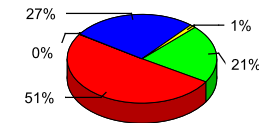
Reconciling Cash Expenditures

\$170,262

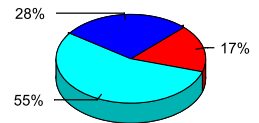
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	46	\$3,937,621	\$124,104	\$1,278,932	\$58,328	\$5,398,985
Demand Response	0	75	\$124,375	\$0	\$0	\$0	\$124,375
Commuter Bus	12	20	\$11,019	\$0	\$0	\$0	\$11,019
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	80	151	\$4,073,015	\$124,104	\$1,278,932	\$58,328	\$5,534,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,832,034	\$8,106,914	\$5,398,985	51,035,432	5,974,436	8,070,021	416,771	N/A	142	8.0	114	1.01	25%
Demand Response	\$9,180,493	\$1,274,565	\$124,375	4,393,400	3,072,632	372,322	164,905	N/A	83	3.6	75	N/A	11%
Commuter Bus	\$3,682,786	\$825,109	\$11,019	6,417,311	1,219,155	350,282	44,046	N/A	35	7.7	32	2.82	9%
Demand Response - Taxi	\$399,270	\$32,701	\$0	172,116	134,051	7,648	4,771	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

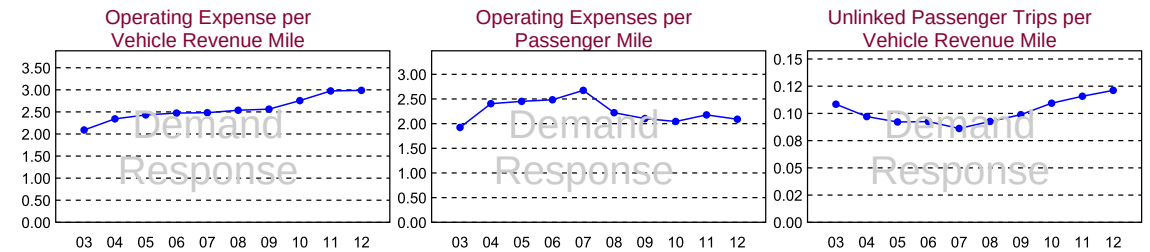
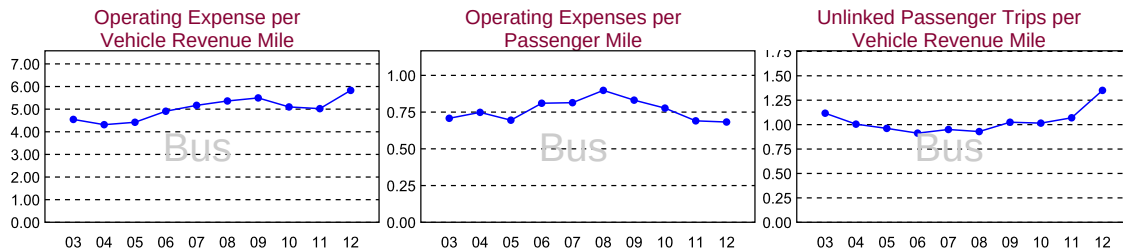
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.83	\$83.58
Demand Response	\$2.99	\$55.67
Commuter Bus	\$3.02	\$83.61
Demand Response - Taxi	\$2.98	\$83.69

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.68	\$4.32
\$2.09	\$24.66
\$0.57	\$10.51
\$2.32	\$52.21

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.35	19.36
0.12	2.26
0.29	7.95
0.06	1.60



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

Interim Public Transit Director: Ms. Maria Hyatt
(602) 495-0418

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

Service Area Statistics

Square Miles	518
Population	1,665,320

Service Consumption

Annual Passenger Miles	143,364,209
Annual Unlinked Trips	37,977,988
Average Weekday Unlinked Trips ²	130,455
Average Saturday Unlinked Trips ²	58,097
Average Sunday Unlinked Trips ²	34,712

Service Supplied

Annual Vehicle Revenue Miles	20,485,370
Annual Vehicle Revenue Hours	1,574,593
Vehicles Operated in Maximum Service	583
Vehicles Available for Maximum Service	670
Base Period Requirement	329

Financial Information

Fare Revenues Earned

	\$33,978,554
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$33,825,659
Local Funds (70%)	\$130,581,504
State Funds (0%)	\$0
Federal Assistance (8%)	\$14,795,511
Other Funds (4%)	\$8,091,940

Total Operating Funds Expended

	\$187,294,614
Sources of Capital Funds Expended	
Local Funds (26%)	\$3,149,049
State Funds (0%)	\$0
Federal Assistance (72%)	\$8,685,299
Other Funds (2%)	\$233,238

Total Capital Funds Expended

	\$12,067,586
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Summary Operating Expenses

Salary, Wages, Benefits	\$12,171,936
Materials and Supplies	\$17,223,130
Purchased Transportation	\$107,922,408
Other Operating Expenses	\$25,088,892
Total Operating Expenses	\$162,406,366

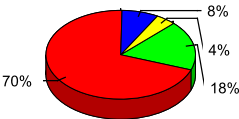
Reconciling Cash Expenditures

	\$24,888,249
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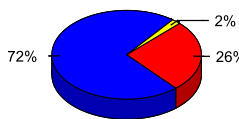
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	446	\$0	\$2,031,545	\$1,557,948	\$8,478,093	\$12,067,586
Demand Response	25	92	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0
Total	25	558	\$0	\$2,031,545	\$1,557,948	\$8,478,093	\$12,067,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$141,803,434	\$32,848,301	\$12,067,586	139,004,421	16,529,497	37,491,585	1,247,389	117.8	491	9.4	446	1.20	10%
Demand Response	\$19,830,528	\$977,358	\$0	4,153,864	3,749,949	459,932	286,827	N/A	159	4.1	117	N/A	36%
Demand Response - Taxi	\$772,404	\$152,895	\$0	205,924	205,924	26,471	40,377	N/A	20	N/A	20	N/A	0%

Performance Measures

Service Efficiency

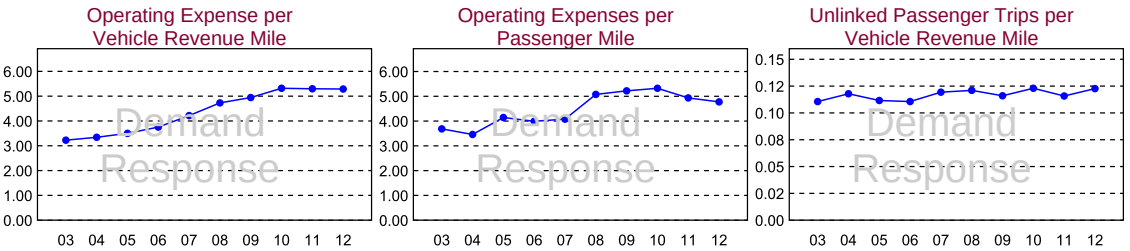
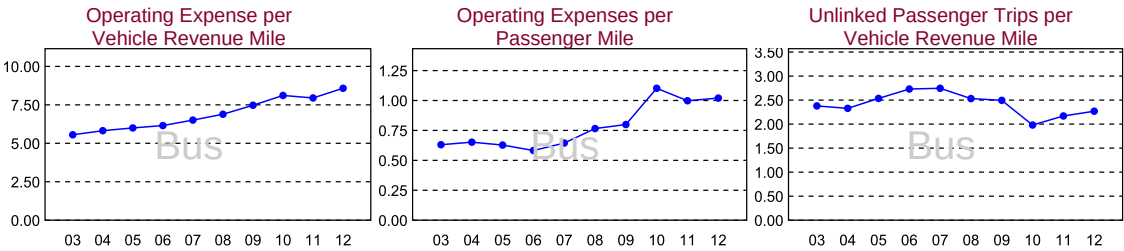
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.58	\$113.68
Demand Response	\$5.29	\$69.14
Demand Response - Taxi	\$3.75	\$19.13

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$3.78
Demand Response	\$4.77	\$43.12
Demand Response - Taxi	\$3.75	\$29.18

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.27	30.06
Demand Response	0.12	1.60
Demand Response - Taxi	0.13	0.66



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

ID Number: 9033
www.ci.tucson.az.us

149 N Stone Ave - 2nd Floor, P.O. Box 27210
Tucson, AZ 85726-7210

City of Tucson (COT)

Director of Transportation: Mr. Daryl Cole
(520) 837-6694

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	353
Population	843,168
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	544,000

Service Consumption

Annual Passenger Miles	84,677,453
Annual Unlinked Trips	20,464,273
Average Weekday Unlinked Trips	69,302
Average Saturday Unlinked Trips	30,462
Average Sunday Unlinked Trips	20,308

Service Supplied

Annual Vehicle Revenue Miles	11,482,024
Annual Vehicle Revenue Hours	903,166
Vehicles Operated in Maximum Service	315
Vehicles Available for Maximum Service	370
Base Period Requirement	138

Financial Information

Fare Revenues Earned

	\$13,949,206
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$14,026,631
Local Funds (22%)	\$15,394,139
State Funds (10%)	\$7,261,894
Federal Assistance (47%)	\$32,658,969
Other Funds (1%)	\$720,707

Total Operating Funds Expended

	\$70,062,340
Sources of Capital Funds Expended	
Local Funds (49%)	\$26,057,294
State Funds (13%)	\$7,000,915
Federal Assistance (38%)	\$19,989,600
Other Funds (0%)	\$0
Total Capital Funds Expended	\$53,047,809

Summary Operating Expenses

Salary, Wages, Benefits	\$44,462,289
Materials and Supplies	\$15,060,371
Purchased Transportation	\$0
Other Operating Expenses	\$10,539,680
Total Operating Expenses	\$70,062,340

Reconciling Cash Expenditures

\$0

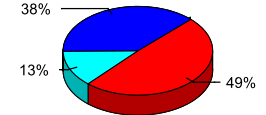
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	0	\$7,785,062	\$47,394	\$6,476,325	\$559,965	\$14,868,746
Demand Response	115	0	\$1,718,961	\$0	\$0	\$0	\$1,718,961
Light Rail	0	0	\$3,404,321	\$31,634,290	\$400,345	\$1,021,146	\$36,460,102
Total	315	0	\$12,908,344	\$31,681,684	\$6,876,670	\$1,581,111	\$53,047,809

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,990,255	\$13,232,716	\$14,868,746	80,132,417	7,995,596	19,943,953	633,265	N/A	240	7.1	200	1.39	20%
Demand Response	\$14,072,085	\$716,490	\$1,718,961	4,545,036	3,486,428	520,320	269,901	N/A	130	2.4	115	N/A	13%
Light Rail	\$0	\$0	\$36,460,102	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

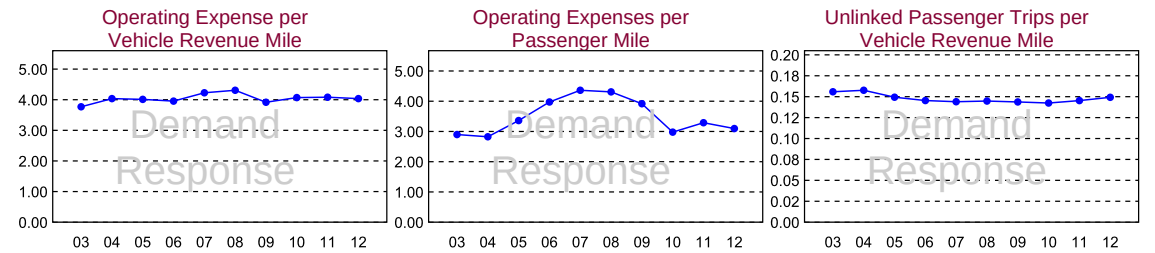
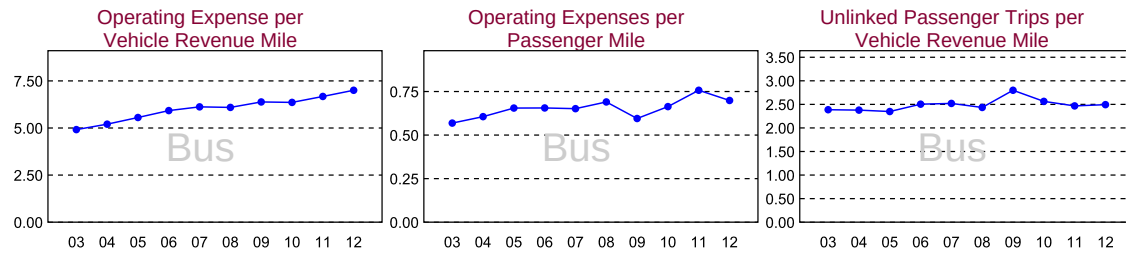
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.00	\$88.42
Demand Response	\$4.04	\$52.14
Light Rail	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.81
Demand Response	\$3.10	\$27.05
Light Rail	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.49	31.49
Demand Response	0.15	1.93
Light Rail	N/A	N/A



¹ Excludes data for purchased transportation reported separately

City of Glendale Transit

Interim Assistant City Manager: Mr. Jamsheed Mehta
(623) 930-2870

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

Service Area Statistics

Square Miles	59
Population	226,721

Service Consumption

Annual Passenger Miles	722,463
Annual Unlinked Trips	217,325
Average Weekday Unlinked Trips ²	719
Average Saturday Unlinked Trips ²	323
Average Sunday Unlinked Trips ²	226

Service Supplied

Annual Vehicle Revenue Miles	527,957
Annual Vehicle Revenue Hours	43,465
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	32
Base Period Requirement	3

Financial Information

Fare Revenues Earned

	\$152,912
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$152,912
Local Funds (76%)	\$5,538,084
State Funds (9%)	\$665,234
Federal Assistance (8%)	\$558,151
Other Funds (5%)	\$358,608

Total Operating Funds Expended

	\$7,272,989
Sources of Capital Funds Expended	
Local Funds (5%)	\$1,406
State Funds (7%)	\$2,222
Federal Assistance (87%)	\$26,334
Other Funds (1%)	\$277
Total Capital Funds Expended	\$30,239

Summary Operating Expenses

Salary, Wages, Benefits	\$2,422,178
Materials and Supplies	\$459,438
Purchased Transportation	\$126,836
Other Operating Expenses	\$424,471
Total Operating Expenses	\$3,432,923

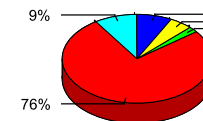
Reconciling Cash Expenditures

\$3,840,066

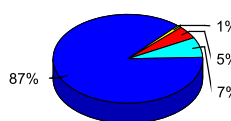
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$2,347	\$0	\$0	\$0	\$2,347
Demand Response	14	0	\$25,450	\$2,442	\$0	\$0	\$27,892
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	17	3	\$27,797	\$2,442	\$0	\$0	\$30,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$812,589	\$26,588	\$2,347	243,134	98,668	120,642	8,713	N/A	8	3.8	3	1.00	167%
Demand Response	\$2,489,211	\$104,433	\$27,892	454,877	404,837	90,577	29,957	N/A	21	4.1	14	N/A	50%
Demand Response - Taxi	\$131,123	\$21,891	\$0	24,452	24,452	6,106	4,795	N/A	3	N/A	3	N/A	0%

Performance Measures

Service Efficiency

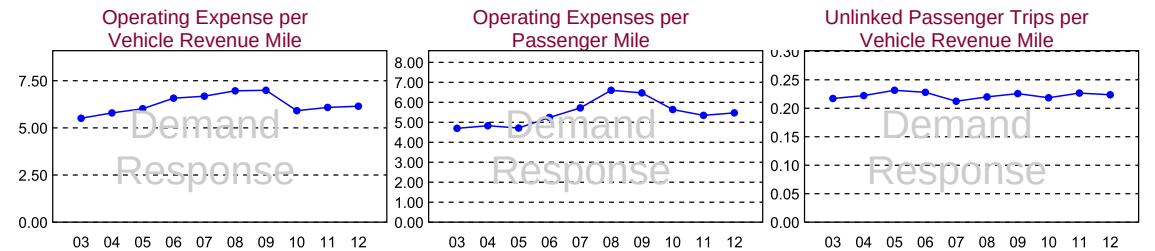
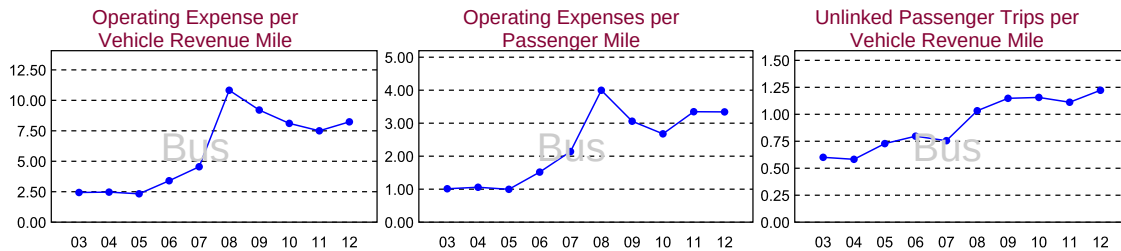
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.24	\$93.26
Demand Response	\$6.15	\$83.09
Demand Response - Taxi	\$5.36	\$27.35

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.34	\$6.74
Demand Response	\$5.47	\$27.48
Demand Response - Taxi	\$5.36	\$21.47

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	13.85
Demand Response	0.22	3.02
Demand Response - Taxi	0.25	1.27



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Gold Coast Transit (GCT)

General Manager: Mr. Steven Brown
(805) 483-3959

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	84
Population	367,260
Population Ranking out of 465 UZAs	103
Other UZAs Served	

Service Area Statistics

Square Miles	84
Population	367,260

Service Consumption

Annual Passenger Miles	14,545,658
Annual Unlinked Trips	3,545,026
Average Weekday Unlinked Trips	11,251
Average Saturday Unlinked Trips	6,867
Average Sunday Unlinked Trips	6,231

Service Supplied

Annual Vehicle Revenue Miles	2,215,869
Annual Vehicle Revenue Hours	198,015
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	35

Financial Information

Fare Revenues Earned

		\$2,858,563
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,858,563
Local Funds	(52%)	\$8,628,317
State Funds	(1%)	\$220,821
Federal Assistance	(26%)	\$4,245,502
Other Funds	(4%)	\$654,547

Total Operating Funds Expended

		\$16,607,750
Sources of Capital Funds Expended		
Local Funds	(8%)	\$40,862
State Funds	(2%)	\$10,115
Federal Assistance	(90%)	\$439,472
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$490,449

Summary Operating Expenses

Salary, Wages, Benefits	\$11,912,552
Materials and Supplies	\$1,352,282
Purchased Transportation	\$1,853,662
Other Operating Expenses	\$1,478,620
Total Operating Expenses	\$16,597,116

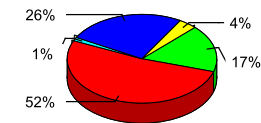
Reconciling Cash Expenditures

\$10,631

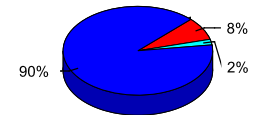
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$7,659	\$144,139	\$292,180	\$46,471	\$490,449
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	41	15	\$7,659	\$144,139	\$292,180	\$46,471	\$490,449

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,535,002	\$2,689,740	\$490,449	13,987,751	1,752,942	3,476,408	168,491	N/A	54	6.0	41	1.17	32%
Demand Response	\$2,062,114	\$168,823	\$0	557,907	462,927	68,618	29,524	N/A	24	3.2	15	N/A	60%

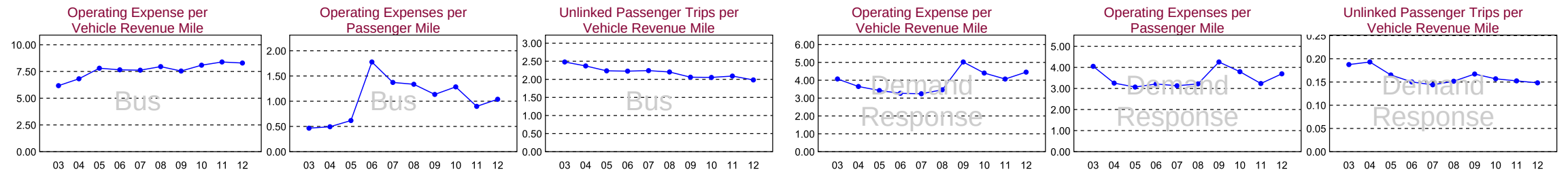
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.29	\$86.27
Demand Response	\$4.45	\$69.85

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.04	\$4.18	1.98	20.63
Demand Response	\$3.70	\$30.05	0.15	2.32



¹ Excludes data for purchased transportation reported separately

Orange County Transportation Authority (OCTA)

Chief Executive Officer: Mr. Darrell Johnson
(714) 560-5584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	22, 69

Service Area Statistics

Square Miles	464
Population	3,014,823

Service Consumption

Annual Passenger Miles	268,120,625
Annual Unlinked Trips	55,211,248
Average Weekday Unlinked Trips ²	178,769
Average Saturday Unlinked Trips ²	97,069
Average Sunday Unlinked Trips ²	75,647

Service Supplied

Annual Vehicle Revenue Miles	37,247,648
Annual Vehicle Revenue Hours	2,399,705
Vehicles Operated in Maximum Service	1,389
Vehicles Available for Maximum Service	1,724
Base Period Requirement	324

Financial Information

Fare Revenues Earned	\$54,946,086
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$12,414,297
Local Funds (8%)	\$21,055,389
State Funds (60%)	\$151,715,176
Federal Assistance (26%)	\$66,655,771
Other Funds (0%)	\$0
Total Operating Funds Expended	\$251,840,633
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (59%)	\$4,867,911
Federal Assistance (38%)	\$3,148,624
Other Funds (3%)	\$268,088
Total Capital Funds Expended	\$8,284,623

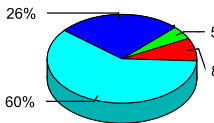
Summary Operating Expenses

Salary, Wages, Benefits	\$133,601,614
Materials and Supplies	\$24,309,951
Purchased Transportation	\$64,514,392
Other Operating Expenses	\$23,425,043
Total Operating Expenses	\$245,851,000
Reconciling Cash Expenditures	\$5,989,633

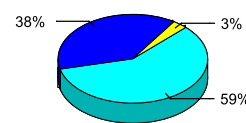
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	329	126	\$25,506	\$4,913,677	\$752,697	\$356,786	\$6,048,666
Demand Response	0	478	\$5,754	\$1,622,473	\$0	\$0	\$1,628,227
Vanpool	0	415	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	41	\$0	\$607,730	\$0	\$0	\$607,730
Total	329	1,060	\$31,260	\$7,143,880	\$752,697	\$356,786	\$8,284,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$187,429,610	\$45,662,683	\$6,048,666	211,647,256	19,087,553	52,530,933	1,543,454	226.5	574	7.3	455	1.40	26%
Demand Response	\$51,556,766	\$4,776,363	\$1,628,227	15,639,844	10,787,840	1,528,087	672,031	N/A	653	3.9	478	N/A	37%
Vanpool	\$6,618,749	\$4,422,058	\$0	40,730,753	7,294,390	1,109,126	178,428	N/A	456	1.5	415	N/A	10%
Demand Response - Taxi	\$245,875	\$84,982	\$607,730	102,772	77,865	43,102	5,792	N/A	41	N/A	41	N/A	0%

Performance Measures

Service Efficiency

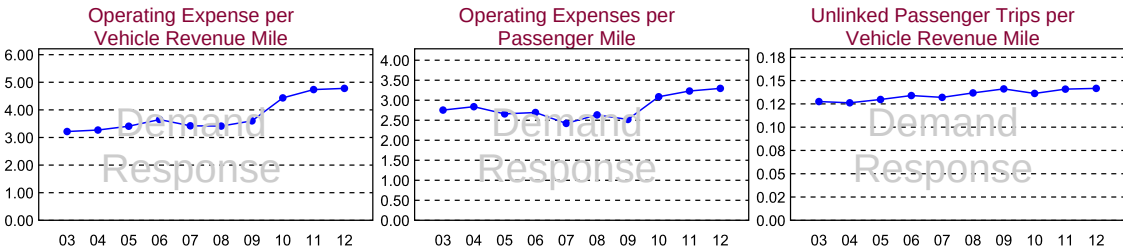
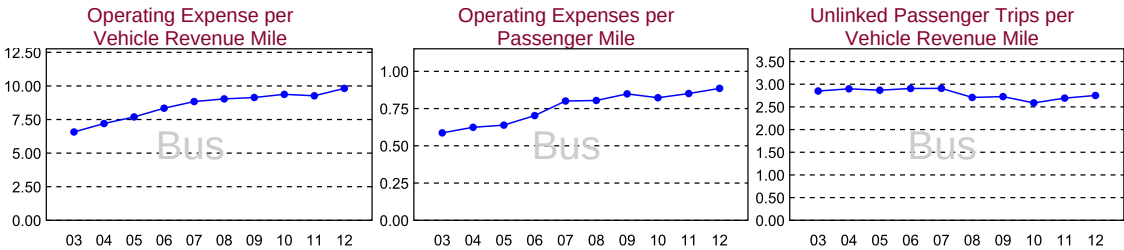
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.82	\$121.44
Demand Response	\$4.78	\$76.72
Vanpool	\$0.91	\$37.09
Demand Response - Taxi	\$3.16	\$42.45

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.89	\$3.57
\$3.30	\$33.74
\$0.16	\$5.97
\$2.39	\$5.70

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.75	34.03
0.14	2.27
0.15	6.22
0.55	7.44



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Culver City Municipal Bus Lines (Culver CityBus)

Transportation Director: Mr. Art Ida
(310) 253-6545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	341,718

Service Consumption

Annual Passenger Miles	18,026,510
Annual Unlinked Trips	5,348,128
Average Weekday Unlinked Trips ²	17,559
Average Saturday Unlinked Trips ²	9,042
Average Sunday Unlinked Trips ²	6,247

Service Supplied

Annual Vehicle Revenue Miles	1,536,967
Annual Vehicle Revenue Hours	145,727
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	58
Base Period Requirement	28

Financial Information

Fare Revenues Earned	\$3,812,898
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$3,812,898
Local Funds (58%)	\$10,639,157
State Funds (0%)	\$0
Federal Assistance (20%)	\$3,577,509
Other Funds (1%)	\$186,763
Total Operating Funds Expended	\$18,216,327
Sources of Capital Funds Expended	
Local Funds (28%)	\$3,163,842
State Funds (0%)	\$0
Federal Assistance (72%)	\$7,943,495
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,107,337

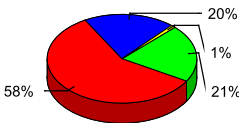
Summary Operating Expenses

Salary, Wages, Benefits	\$15,752,477
Materials and Supplies	\$1,567,805
Purchased Transportation	\$35,481
Other Operating Expenses	\$152,465
Total Operating Expenses	\$17,508,228
Reconciling Cash Expenditures	\$708,099

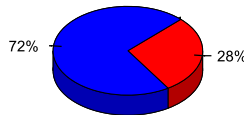
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$10,870,819	\$0	\$40,428	\$196,090	\$11,107,337
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	41	3	\$10,870,819	\$0	\$40,428	\$196,090	\$11,107,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,028,699	\$3,803,136	\$11,107,337	17,969,303	1,497,434	5,331,071	142,485	N/A	52	7.6	39	1.39	33%
Demand Response	\$390,806	\$4,734	\$0	36,670	21,294	10,475	2,355	N/A	3	2.5	2	N/A	50%
Demand Response - Taxi	\$88,723	\$5,028	\$0	20,537	18,239	6,582	887	N/A	3	N/A	3	N/A	0%

Performance Measures

Service Efficiency

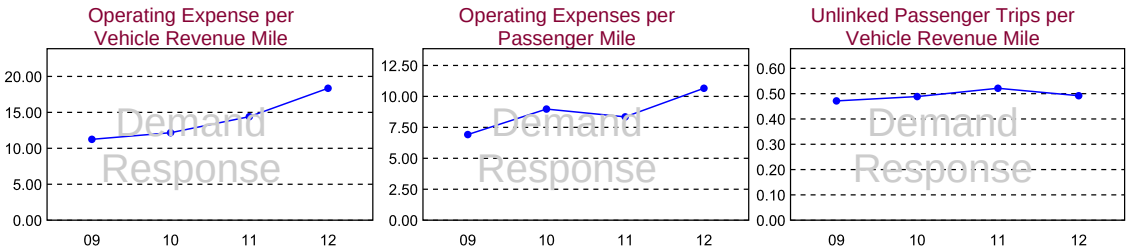
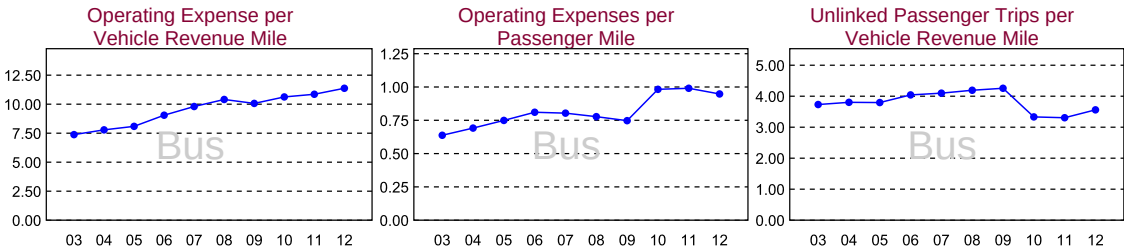
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.37	\$119.51
Demand Response	\$18.35	\$165.95
Demand Response - Taxi	\$4.86	\$100.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.19
Demand Response	\$10.66	\$37.31
Demand Response - Taxi	\$4.32	\$13.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.56	37.41
Demand Response	0.49	4.45
Demand Response - Taxi	0.36	7.42



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

ID Number: 9041
www.ridembl.com
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines (MBL)

Director of Transportation: Ms. Aurora Jackson
(323) 558-1625

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	151
Population	315,074

Service Consumption

Annual Passenger Miles	28,725,723
Annual Unlinked Trips	8,573,472
Average Weekday Unlinked Trips ²	27,849
Average Saturday Unlinked Trips ²	16,137
Average Sunday Unlinked Trips ²	9,378

Service Supplied

Annual Vehicle Revenue Miles	2,689,310
Annual Vehicle Revenue Hours	246,936
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	83
Base Period Requirement	51

Financial Information

Fare Revenues Earned

	\$6,166,769
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$6,166,769
Local Funds (69%)	\$16,754,888
State Funds (5%)	\$1,147,924
Federal Assistance (0%)	\$0
Other Funds (1%)	\$170,076

Total Operating Funds Expended

	\$24,239,657
Sources of Capital Funds Expended	
Local Funds (3%)	\$155,822
State Funds (8%)	\$384,330
Federal Assistance (89%)	\$4,567,942
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,108,094

Summary Operating Expenses

Salary, Wages, Benefits	\$15,388,904
Materials and Supplies	\$3,886,440
Purchased Transportation	\$681,205
Other Operating Expenses	\$4,283,108
Total Operating Expenses	\$24,239,657

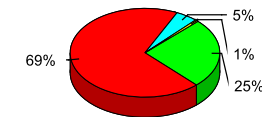
Reconciling Cash Expenditures

\$0

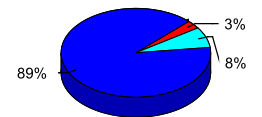
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	5	\$2,399,109	\$143,348	\$2,104,205	\$83,432	\$4,730,094
Commuter Bus	4	0	\$191,721	\$11,456	\$168,154	\$6,669	\$378,000
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	55	15	\$2,590,830	\$154,804	\$2,272,359	\$90,101	\$5,108,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,550,060	\$6,073,085	\$4,730,094	27,754,567	2,494,156	8,415,646	235,249	N/A	68	5.0	56	1.10	21%
Commuter Bus	\$374,177	\$58,717	\$378,000	818,314	75,212	78,684	3,745	N/A	5	4.9	4	N/A	25%
Demand Response - Taxi	\$315,420	\$34,967	\$0	152,842	119,942	79,142	7,942	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

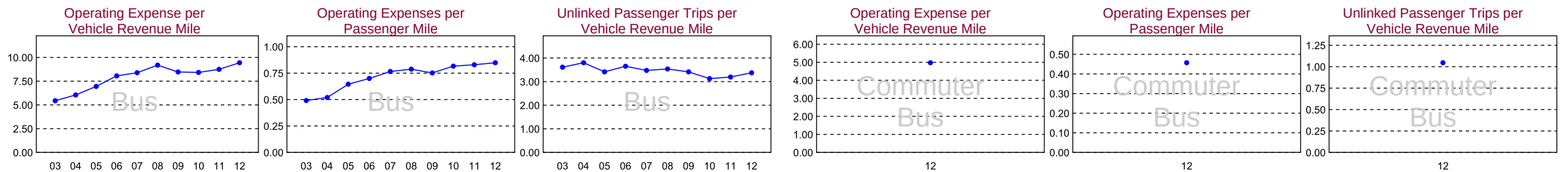
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.44	\$100.11
Commuter Bus	\$4.97	\$99.91
Demand Response - Taxi	\$2.63	\$39.72

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.80
Commuter Bus	\$0.46	\$4.76
Demand Response - Taxi	\$2.06	\$3.99

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.37	35.77
Commuter Bus	1.05	21.01
Demand Response - Taxi	0.66	9.96



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City of Gardena Transportation Department (GMBL)

Director of Transportation: Mr. Jack Gabig
(310) 965-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	463,968

Service Consumption

Annual Passenger Miles	14,794,524
Annual Unlinked Trips	3,814,149
Average Weekday Unlinked Trips	12,843
Average Saturday Unlinked Trips	5,422
Average Sunday Unlinked Trips	3,720

Service Supplied

Annual Vehicle Revenue Miles	1,741,962
Annual Vehicle Revenue Hours	125,967
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	63
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,879,723

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,879,723
Local Funds	(31%)	\$5,367,253
State Funds	(34%)	\$5,848,141
Federal Assistance	(15%)	\$2,640,572
Other Funds	(3%)	\$575,349

Total Operating Funds Expended \$17,311,038

Sources of Capital Funds Expended

Local Funds	(42%)	\$354,018
State Funds	(0%)	\$0
Federal Assistance	(58%)	\$487,879
Other Funds	(0%)	\$0

Total Capital Funds Expended \$841,897

Summary Operating Expenses

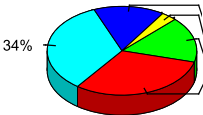
Salary, Wages, Benefits	\$11,160,880
Materials and Supplies	\$2,412,984
Purchased Transportation	\$0
Other Operating Expenses	\$3,737,175
Total Operating Expenses	\$17,311,039

Reconciling Cash Expenditures \$0

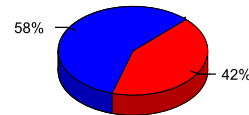
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$175,024	\$75,771	\$62,006	\$221,104	\$533,905
Demand Response	6	0	\$307,993	\$0	\$0	\$0	\$307,993
Total	49	0	\$483,017	\$75,771	\$62,006	\$221,104	\$841,898

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,547,902	\$2,864,439	\$533,905	14,704,106	1,671,826	3,787,640	116,936	10.0	53	3.7	43	1.21	23%
Demand Response	\$763,137	\$15,284	\$307,993	90,418	70,136	26,509	9,031	N/A	10	5.0	6	N/A	67%

Performance Measures

Service Efficiency

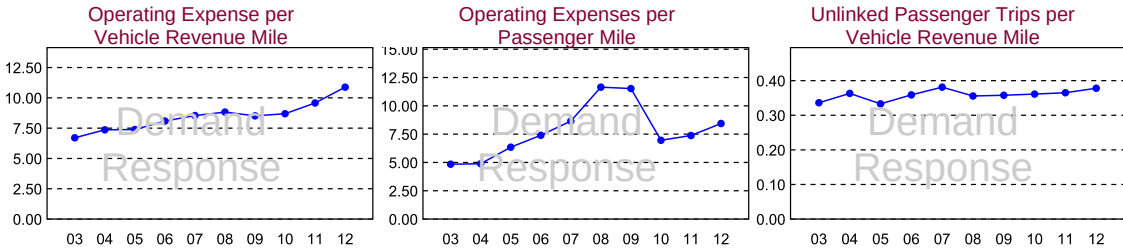
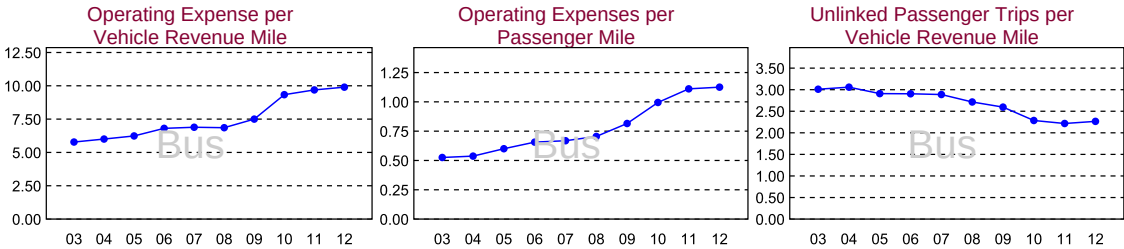
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.90	\$141.51
Demand Response	\$10.88	\$84.50

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$4.37
Demand Response	\$8.44	\$28.79

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.27	32.39
Demand Response	0.38	2.94



¹ Excludes data for purchased transportation reported separately

City of Commerce Municipal Buslines (CBL)

City Administrator: Mr. Jorge Rifa
(323) 722-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	12,910

Service Consumption

Annual Passenger Miles	2,480,966
Annual Unlinked Trips	672,044
Average Weekday Unlinked Trips	2,438
Average Saturday Unlinked Trips	924
Average Sunday Unlinked Trips	154

Service Supplied

Annual Vehicle Revenue Miles	307,918
Annual Vehicle Revenue Hours	23,598
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(64%)	\$1,825,024
State Funds	(23%)	\$668,887
Federal Assistance	(0%)	\$0
Other Funds	(13%)	\$373,547

Total Operating Funds Expended

		\$2,867,458
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$102,275
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$102,275

Summary Operating Expenses

Salary, Wages, Benefits	\$2,063,358
Materials and Supplies	\$358,392
Purchased Transportation	\$0
Other Operating Expenses	\$445,708
Total Operating Expenses	\$2,867,458

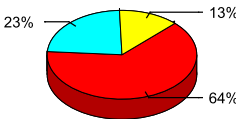
Reconciling Cash Expenditures

\$0

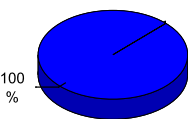
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$68,000	\$0	\$18,934	\$86,934
Demand Response	4	0	\$0	\$12,000	\$0	\$3,341	\$15,341
Total	10	0	\$0	\$80,000	\$0	\$22,275	\$102,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,305,565	\$0	\$86,934	2,418,228	239,338	662,900	18,772	N/A	9	4.8	6	1.20	50%
Demand Response	\$561,893	\$0	\$15,341	62,738	68,580	9,144	4,826	N/A	5	2.4	4	N/A	25%

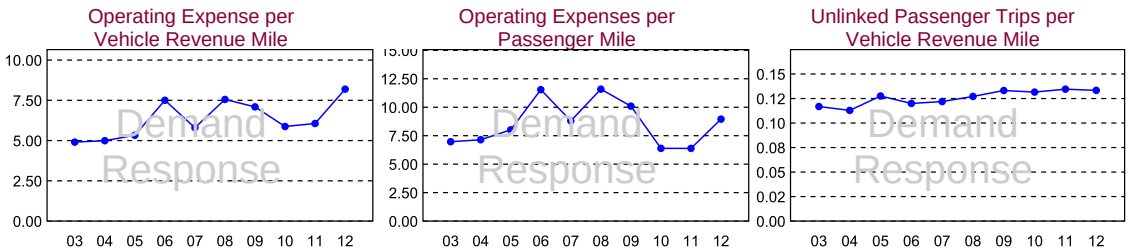
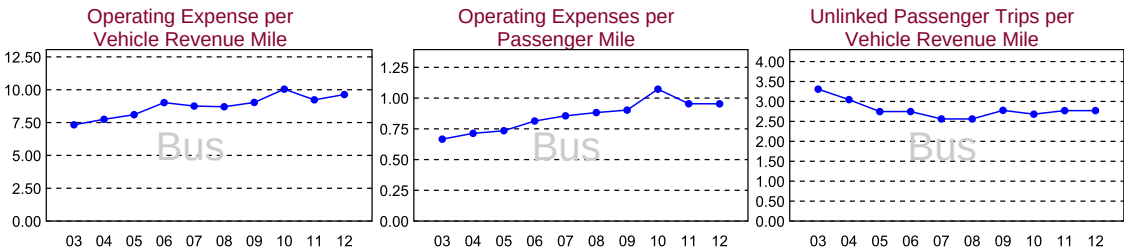
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.63	\$122.82
Demand Response	\$8.19	\$116.43

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.95	\$3.48	2.77	35.31
\$8.96	\$61.45	0.13	1.89



¹ Excludes data for purchased transportation reported separately

City of Arcadia Transit (Arcadia Transit)

Assistant City Manager: Mr. Jason Kruckeberg
(626) 574-5414

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,364

Service Consumption

Annual Passenger Miles	395,475
Annual Unlinked Trips	109,613
Average Weekday Unlinked Trips	386
Average Saturday Unlinked Trips	101
Average Sunday Unlinked Trips	102

Service Supplied

Annual Vehicle Revenue Miles	226,261
Annual Vehicle Revenue Hours	22,926
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$73,707

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$73,707
Local Funds	(80%)	\$1,324,382
State Funds	(16%)	\$259,469
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Operating Funds Expended \$1,657,558

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

Salary, Wages, Benefits	\$165,362
Materials and Supplies	\$88,967
Purchased Transportation	\$1,318,225
Other Operating Expenses	\$85,004
Total Operating Expenses	\$1,657,558

Reconciling Cash Expenditures

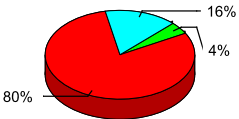
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,657,558	\$73,707	\$0	395,475	226,261	109,613	22,926	N/A	16	5.8	18	N/A	-11%

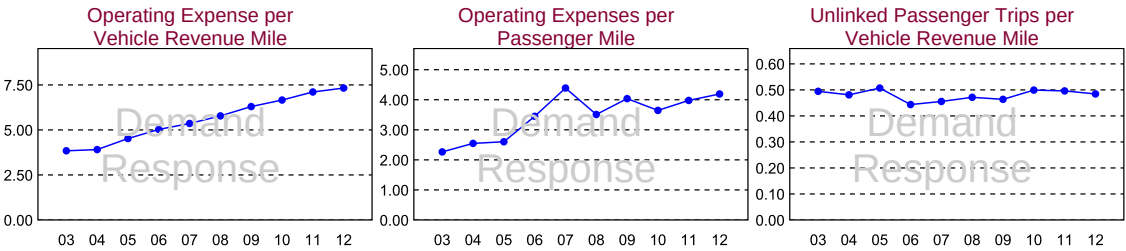
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$7.33	\$72.30

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$15.12	0.48	4.78



¹ Excludes data for purchased transportation reported separately

Regional Transportation Commission of Southern Nevada (RTC)

General Manager: Ms. Tina Quigley
(702) 676-1500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas-Henderson, NV	
Square Miles	417
Population	1,886,011
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,886,011

Service Consumption

Annual Passenger Miles	234,746,929
Annual Unlinked Trips	61,016,792
Average Weekday Unlinked Trips	181,118
Average Saturday Unlinked Trips	149,047
Average Sunday Unlinked Trips	121,213

Service Supplied

Annual Vehicle Revenue Miles	25,743,596
Annual Vehicle Revenue Hours	1,977,665
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	785
Base Period Requirement	230

Financial Information

Fare Revenues Earned

	\$69,163,084
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$69,163,085
Local Funds (0%)	\$0
State Funds (54%)	\$91,763,619
Federal Assistance (5%)	\$7,726,660
Other Funds (1%)	\$2,225,994

Total Operating Funds Expended

\$170,879,358	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (6%)	\$2,113,802
Federal Assistance (93%)	\$33,677,243
Other Funds (1%)	\$496,929
Total Capital Funds Expended	\$36,287,974

Summary Operating Expenses

Salary, Wages, Benefits	\$14,301,870
Materials and Supplies	\$15,866,622
Purchased Transportation	\$123,744,422
Other Operating Expenses	\$16,966,442
Total Operating Expenses	\$170,879,356

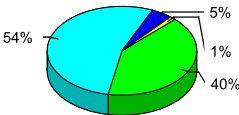
Reconciling Cash Expenditures

\$0

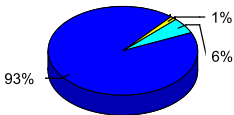
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	289	\$0	\$25,868,503	\$2,855,484	\$46,168	\$28,770,155
Demand Response	0	336	\$7,517,819	\$0	\$0	\$0	\$7,517,819
Total	0	625	\$7,517,819	\$25,868,503	\$2,855,484	\$46,168	\$36,287,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,110,365	\$65,911,746	\$28,770,155	220,017,635	15,104,687	59,699,065	1,282,989	57.0	397	6.2	289	1.02	37%
Demand Response	\$46,768,991	\$3,251,338	\$7,517,819	14,729,294	10,638,909	1,317,727	694,676	N/A	388	2.5	336	N/A	15%

Performance Measures

Service Efficiency

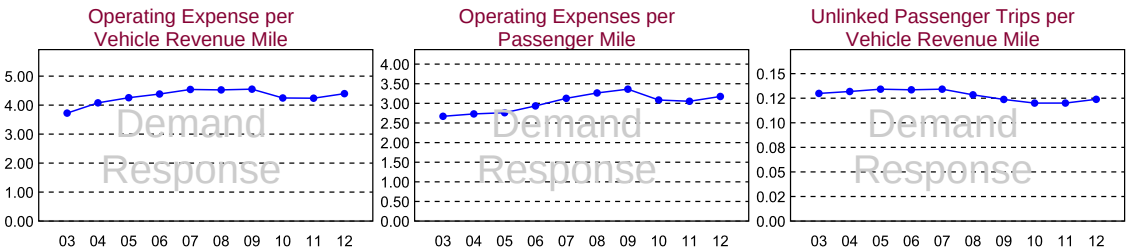
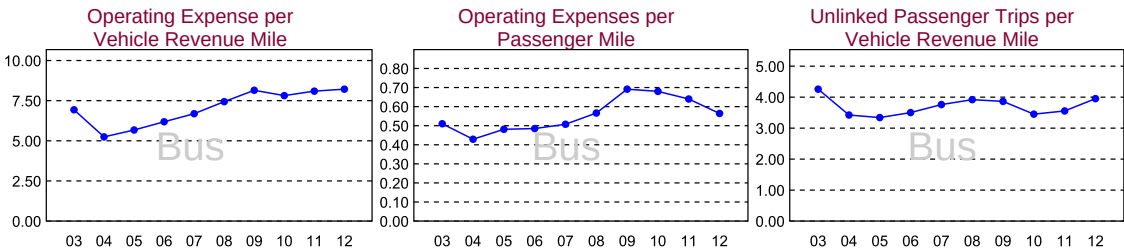
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.22	\$96.74
Demand Response	\$4.40	\$67.32

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.08
Demand Response	\$3.18	\$35.49

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.95	46.53
Demand Response	0.12	1.90



¹ Excludes data for purchased transportation reported separately

Yuba-Sutter Transit Authority (YSTA)

ID Number: 9061
www.yubasuttertransit.com
2100 B Street
Marysville, CA 95901

Transit Manager: Mr. Keith Martin
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	39
Population	116,719
Population Ranking out of 465 UZAs	270
Other UZAs Served	28

Service Area Statistics

Square Miles	817
Population	119,420

Service Consumption

Annual Passenger Miles	8,068,458
Annual Unlinked Trips	1,204,530
Average Weekday Unlinked Trips	4,393
Average Saturday Unlinked Trips	1,787
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,178,129
Annual Vehicle Revenue Hours	79,137
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	46
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$1,374,962
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,374,962
Local Funds	(0%)	\$0
State Funds	(39%)	\$2,247,926
Federal Assistance	(37%)	\$2,162,536
Other Funds	(1%)	\$51,028
Total Operating Funds Expended		\$5,836,452
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$2,690,772
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,690,772

Summary Operating Expenses

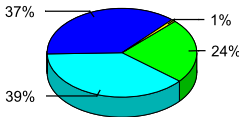
Salary, Wages, Benefits	\$249,162
Materials and Supplies	\$1,013,057
Purchased Transportation	\$4,185,433
Other Operating Expenses	\$388,800
Total Operating Expenses	\$5,836,452

Reconciling Cash Expenditures	\$0
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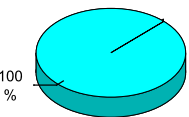
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$2,690,772	\$0	\$2,690,772
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$0	\$0	\$2,690,772	\$0	\$2,690,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,093,034	\$549,985	\$2,690,772	1,209,998	555,426	975,805	47,802	N/A	18	6.3	14	1.00	29%
Demand Response	\$1,386,713	\$137,496	\$0	300,551	300,211	68,776	22,711	N/A	15	4.3	10	N/A	50%
Commuter Bus	\$1,356,705	\$687,481	\$0	6,557,909	322,492	159,949	8,624	N/A	13	5.2	10	5.00	30%

Performance Measures

Service Efficiency

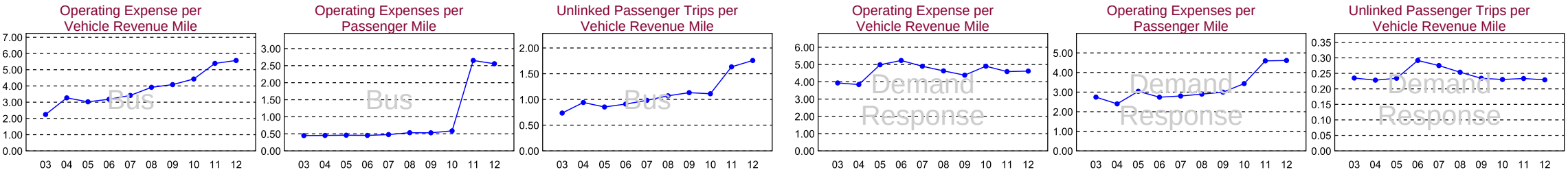
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.57	\$64.71
Demand Response	\$4.62	\$61.06
Commuter Bus	\$4.21	\$157.32

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.56	\$3.17
Demand Response	\$4.61	\$20.16
Commuter Bus	\$0.21	\$8.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.76	20.41
Demand Response	0.23	3.03
Commuter Bus	0.50	18.55



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Monterey-Salinas Transit (MST)

GM/ CEO: Mr. Carl Sedoryk
(831) 899-2558

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey, CA	
Square Miles	39
Population	114,237
Population Ranking out of 465 UZAs	276
Other UZAs Served	188

Service Area Statistics

Square Miles	280
Population	421,898

Service Consumption

Annual Passenger Miles	24,190,884
Annual Unlinked Trips	4,522,313
Average Weekday Unlinked Trips	13,630
Average Saturday Unlinked Trips	9,978
Average Sunday Unlinked Trips	7,714

Service Supplied

Annual Vehicle Revenue Miles	5,255,558
Annual Vehicle Revenue Hours	322,748
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	142
Base Period Requirement	35

Financial Information

Fare Revenues Earned

		\$7,859,392
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$7,859,392
Local Funds	(42%)	\$13,764,385
State Funds	(9%)	\$2,840,391
Federal Assistance	(25%)	\$8,381,215
Other Funds	(1%)	\$275,259

Total Operating Funds Expended

		\$33,120,642
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(88%)	\$2,323,656
Federal Assistance	(12%)	\$320,713
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,644,369

Summary Operating Expenses

Salary, Wages, Benefits	\$18,379,946
Materials and Supplies	\$5,618,775
Purchased Transportation	\$6,089,742
Other Operating Expenses	\$3,032,181
Total Operating Expenses	\$33,120,644

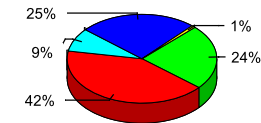
Reconciling Cash Expenditures

\$0

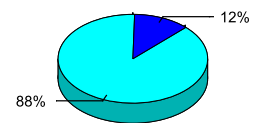
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	28	\$0	\$0	\$2,644,369	\$0	\$2,644,369
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	63	52	\$0	\$0	\$2,644,369	\$0	\$2,644,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,794,744	\$7,688,226	\$2,644,369	23,056,132	4,194,227	4,406,529	259,315	N/A	109	7.7	91	2.23	20%
Demand Response	\$3,325,900	\$171,166	\$0	1,134,752	1,061,331	115,784	63,433	N/A	33	4.5	24	N/A	38%

Performance Measures

Service Efficiency

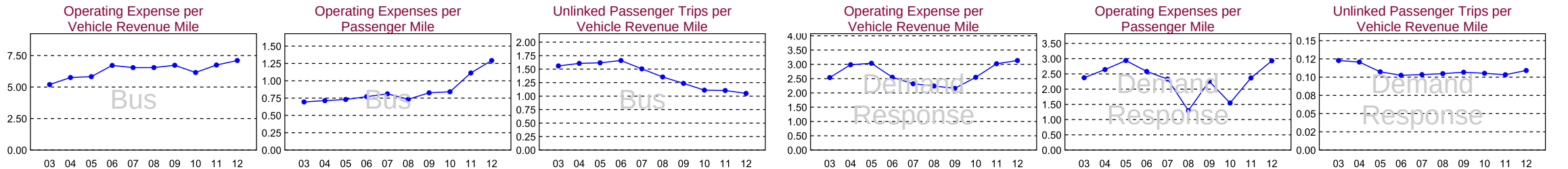
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.10	\$114.90
Demand Response	\$3.13	\$52.43

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$6.76
Demand Response	\$2.93	\$28.73

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	16.99
Demand Response	0.11	1.83



¹ Excludes data for purchased transportation reported separately

Central Contra Costa Transit Authority (County Connection)

General Manager: Mr. Rick Ramacier
(925) 680-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	204
Population	615,968
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	516,000

Service Consumption

Annual Passenger Miles	15,954,038
Annual Unlinked Trips	3,260,599
Average Weekday Unlinked Trips	12,001
Average Saturday Unlinked Trips	3,025
Average Sunday Unlinked Trips	2,149

Service Supplied

Annual Vehicle Revenue Miles	3,572,737
Annual Vehicle Revenue Hours	286,448
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	184
Base Period Requirement	40

Financial Information

Fare Revenues Earned

	\$4,990,481
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$4,990,481
Local Funds	(68%) \$20,280,116
State Funds	(0%) \$0
Federal Assistance	(13%) \$3,939,169
Other Funds	(2%) \$687,087

Total Operating Funds Expended

	\$29,896,853
Sources of Capital Funds Expended	
Local Funds	(8%) \$363,757
State Funds	(18%) \$760,495
Federal Assistance	(74%) \$3,210,038
Other Funds	(0%) \$0
Total Capital Funds Expended	\$4,334,290

Summary Operating Expenses

Salary, Wages, Benefits	\$18,832,835
Materials and Supplies	\$3,206,530
Purchased Transportation	\$4,991,166
Other Operating Expenses	\$2,830,346
Total Operating Expenses	\$29,860,877

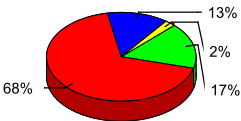
Reconciling Cash Expenditures

\$35,977

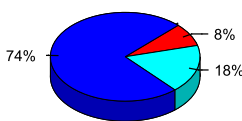
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$7,975	\$413,646	\$245,081	\$36,367	\$703,069
Demand Response	0	55	\$3,615,119	\$0	\$16,102	\$0	\$3,631,221
Total	82	55	\$3,623,094	\$413,646	\$261,183	\$36,367	\$4,334,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,690,727	\$4,371,317	\$703,069	14,449,819	2,325,896	3,107,879	208,719	N/A	121	7.9	82	2.05	48%
Demand Response	\$5,170,150	\$619,164	\$3,631,221	1,504,219	1,246,841	152,720	77,729	N/A	63	5.7	55	N/A	15%

Performance Measures

Service Efficiency

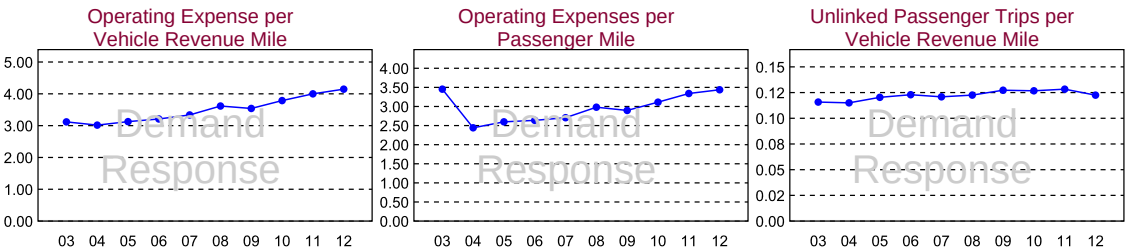
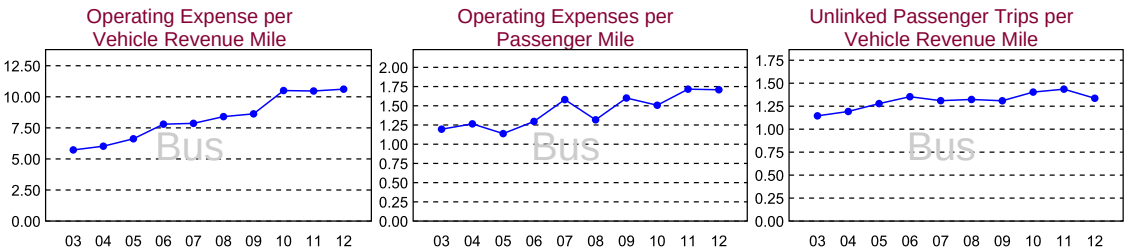
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.62	\$118.30
Demand Response	\$4.15	\$66.52

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.71	\$7.94
Demand Response	\$3.44	\$33.85

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	14.89
Demand Response	0.12	1.96



¹ Excludes data for purchased transportation reported separately

ID Number: 9079
www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency (SunLine)

General Manager: Mr. Charles Oglesby
(760) 343-3456

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City, CA

Square Miles	144
Population	345,580
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	423,644

Service Consumption

Annual Passenger Miles	30,475,671
Annual Unlinked Trips	4,561,637
Average Weekday Unlinked Trips	14,352
Average Saturday Unlinked Trips	8,742
Average Sunday Unlinked Trips	7,192

Service Supplied

Annual Vehicle Revenue Miles	3,349,082
Annual Vehicle Revenue Hours	246,513
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	100
Base Period Requirement	40

Financial Information

Fare Revenues Earned

		\$3,207,329
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$3,207,329
Local Funds	(68%)	\$14,793,083
State Funds	(0%)	\$61,931
Federal Assistance	(15%)	\$3,274,678
Other Funds	(2%)	\$441,933

Total Operating Funds Expended

		\$21,778,954
Sources of Capital Funds Expended		
Local Funds	(10%)	\$481,937
State Funds	(23%)	\$1,070,068
Federal Assistance	(66%)	\$3,051,416
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,603,421

Summary Operating Expenses

Salary, Wages, Benefits	\$16,530,355
Materials and Supplies	\$2,137,197
Purchased Transportation	\$0
Other Operating Expenses	\$3,111,402
Total Operating Expenses	\$21,778,954

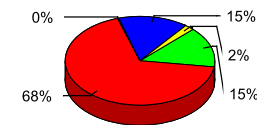
Reconciling Cash Expenditures

\$0

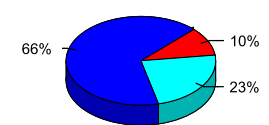
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,652,590	\$853,060	\$709,250	\$388,527	\$4,603,427
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Total	69	0	\$2,652,590	\$853,060	\$709,250	\$388,527	\$4,603,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,881,325	\$2,921,901	\$4,603,427	29,067,479	2,527,678	4,436,917	190,728	N/A	69	4.6	43	1.07	60%
Demand Response	\$3,897,629	\$285,428	\$0	1,408,192	821,404	124,720	55,785	N/A	31	2.1	26	N/A	19%

Performance Measures

Service Efficiency

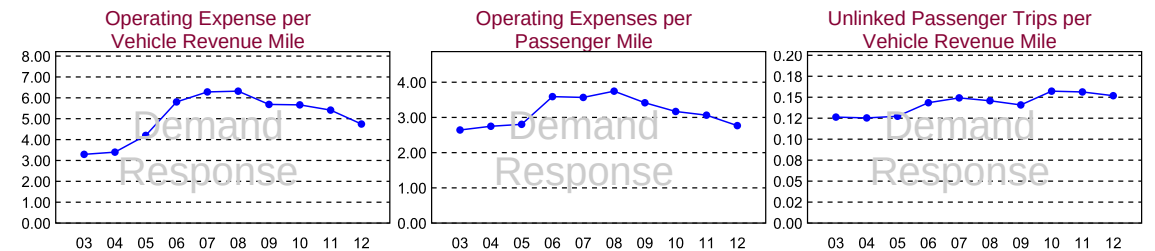
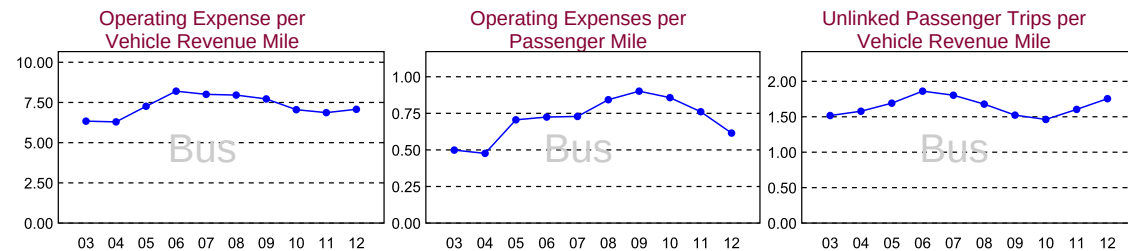
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.07	\$93.75
Demand Response	\$4.75	\$69.87

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$4.03
Demand Response	\$2.77	\$31.25

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.76	23.26
Demand Response	0.15	2.24



¹ Excludes data for purchased transportation reported separately

City of Riverside Special Transportation (City of Riverside)

Parks, Recreation, and Community Services Deputy Director: Mr. Mario
(951) 826-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	87
Population	303,871

Service Consumption

Annual Passenger Miles	1,009,351
Annual Unlinked Trips	174,058
Average Weekday Unlinked Trips	634
Average Saturday Unlinked Trips	95
Average Sunday Unlinked Trips	82

Service Supplied

Annual Vehicle Revenue Miles	680,455
Annual Vehicle Revenue Hours	46,898
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$370,773
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$370,773
Local Funds	(0%)	\$0
State Funds	(79%)	\$2,410,226
Federal Assistance	(8%)	\$241,035
Other Funds	(1%)	\$33,893
Total Operating Funds Expended		\$3,055,927
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(15%)	\$169,546
Federal Assistance	(85%)	\$951,663
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,121,209

Summary Operating Expenses

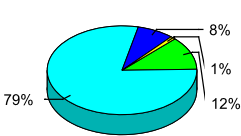
Salary, Wages, Benefits	\$1,943,533
Materials and Supplies	\$686,954
Purchased Transportation	\$0
Other Operating Expenses	\$425,437
Total Operating Expenses	\$3,055,924

Reconciling Cash Expenditures	\$0
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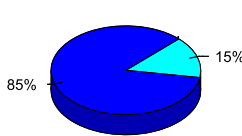
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$501	\$29,007	\$1,077,313	\$14,388	\$1,121,209
Total	25	0	\$501	\$29,007	\$1,077,313	\$14,388	\$1,121,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,055,924	\$370,773	\$1,121,209	1,009,351	680,455	174,058	46,898	N/A	31	3.3	25	N/A	24%

Performance Measures

Service Efficiency

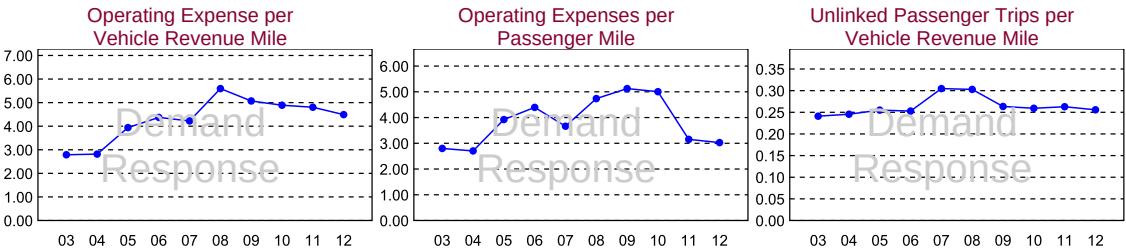
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.49	\$65.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.03	\$17.56

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	3.71



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Santa Maria Area Transit (SMAT)

City Manager: Mr. Richard Haydon
(805) 925-0951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	29
Population	130,447
Population Ranking out of 465 UZAs	246
Other UZAs Served	184

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	1,146,684
Average Weekday Unlinked Trips	4,141
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	590

Service Supplied

Annual Vehicle Revenue Miles	1,408,741
Annual Vehicle Revenue Hours	77,568
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	46
Base Period Requirement	10

Financial Information

Fare Revenues Earned

		\$1,838,093
Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$1,838,094
Local Funds	(58%)	\$3,643,052
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$637,565
Other Funds	(2%)	\$110,356

Total Operating Funds Expended

		\$6,229,067
Sources of Capital Funds Expended		
Local Funds	(10%)	\$81,623
State Funds	(28%)	\$227,378
Federal Assistance	(62%)	\$505,315
Other Funds	(0%)	\$308
Total Capital Funds Expended		\$814,624

Summary Operating Expenses

Salary, Wages, Benefits	\$283,630
Materials and Supplies	\$814,808
Purchased Transportation	\$4,775,053
Other Operating Expenses	\$355,575
Total Operating Expenses	\$6,229,066

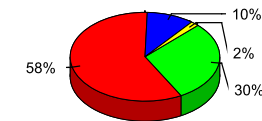
Reconciling Cash Expenditures

\$0

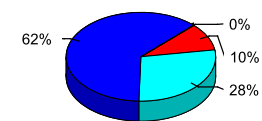
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$521,954	\$0	\$275,629	\$10,303	\$807,886
Demand Response	0	6	\$0	\$6,739	\$0	\$0	\$6,739
Total	0	34	\$521,954	\$6,739	\$275,629	\$10,303	\$814,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,556,678	\$1,820,444	\$807,886	0	1,255,278	1,117,366	67,212	N/A	37	5.9	28	2.80	32%
Demand Response	\$672,388	\$17,649	\$6,739	0	153,463	29,318	10,356	N/A	9	3.0	6	N/A	50%

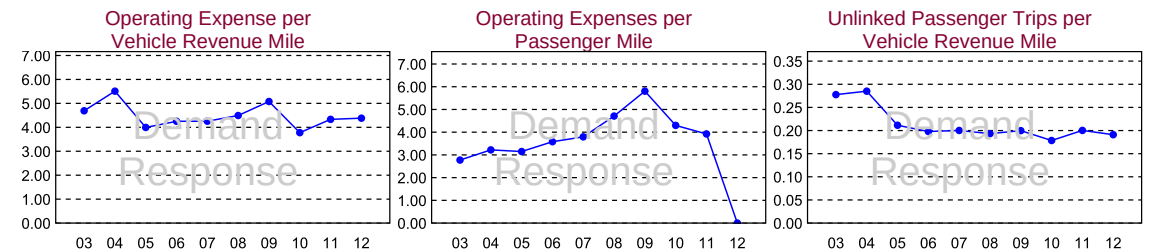
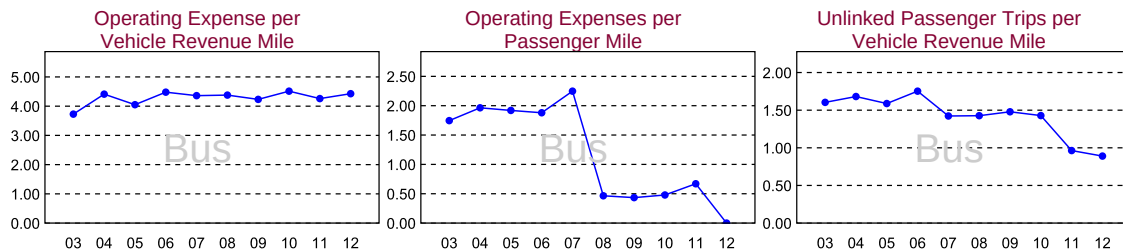
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.43	\$82.67
Demand Response	\$4.38	\$64.93

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.00	\$4.97	0.89	16.62
Demand Response	\$0.00	\$22.93	0.19	2.83



¹ Excludes data for purchased transportation reported separately

Napa County Transportation Planning Agency (NCTPA)

Executive Director: Mrs Kate Miller
(707) -259-8634

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	26
Population	83,913
Population Ranking out of 465 UZAs	342
Other UZAs Served	13, 203

Service Area Statistics

Square Miles	45
Population	138,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,291,593
Annual Vehicle Revenue Hours	87,582
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	74
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$985,989
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$985,989
Local Funds (6%)	\$390,000
State Funds (55%)	\$3,760,720
Federal Assistance (24%)	\$1,617,266
Other Funds (0%)	\$26,590

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (17%)	\$903,081
State Funds (72%)	\$3,859,303
Federal Assistance (10%)	\$557,506
Other Funds (0%)	\$7,801
Total Capital Funds Expended	\$5,327,691

Summary Operating Expenses

Salary, Wages, Benefits	\$269,319
Materials and Supplies	\$1,435,508
Purchased Transportation	\$4,694,151
Other Operating Expenses	\$381,587
Total Operating Expenses	\$6,780,565

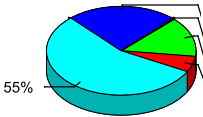
Reconciling Cash Expenditures

\$0

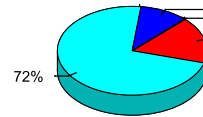
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$591,601	\$0	\$3,791,204	\$0	\$4,382,805
Demand Response	0	14	\$944,886	\$0	\$0	\$0	\$944,886
Commuter Bus	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$1,536,487	\$0	\$3,791,204	\$0	\$5,327,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,619,154	\$762,206	\$4,382,805	0	782,672	0	52,167	N/A	24	9.5	15	1.15	60%
Demand Response	\$1,556,487	\$127,833	\$944,886	0	281,200	0	27,747	N/A	25	6.2	14	N/A	79%
Commuter Bus	\$604,924	\$95,950	\$0	0	227,721	0	7,668	N/A	25	9.0	4	N/A	525%

Performance Measures

Service Efficiency

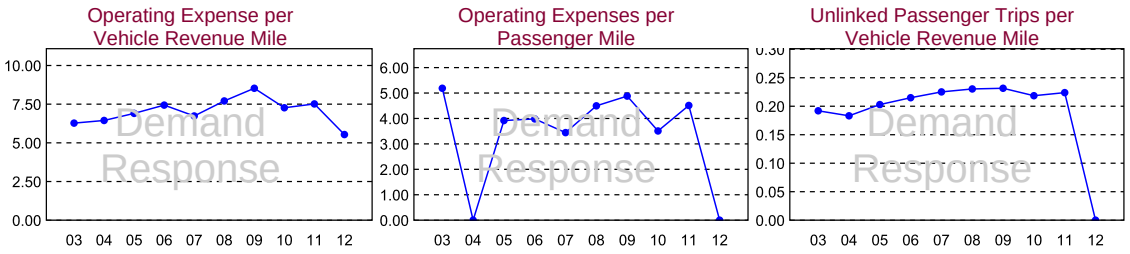
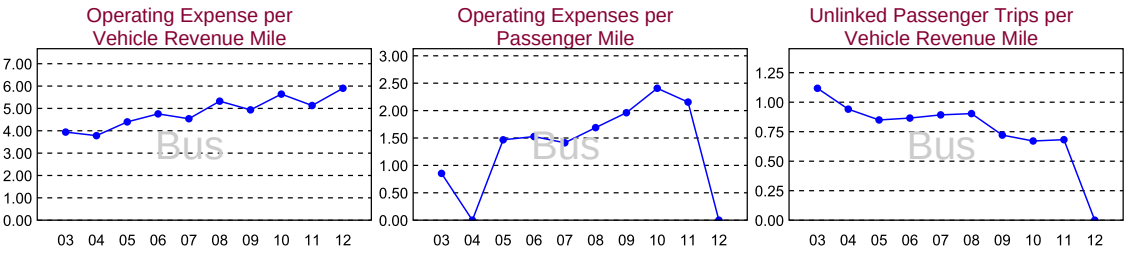
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.90	\$88.55
Demand Response	\$5.54	\$56.10
Commuter Bus	\$2.66	\$78.89

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$0.00
Demand Response	\$0.00	\$0.00
Commuter Bus	\$0.00	\$0.00

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.00	0.00
Demand Response	0.00	0.00
Commuter Bus	0.00	0.00



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Sonoma County Transit

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	98
Population	308,231
Population Ranking out of 465 UZAs	123
Other UZAs Served	428

Service Area Statistics

Square Miles	390
Population	493,285

Service Consumption

Annual Passenger Miles	13,213,334
Annual Unlinked Trips	1,413,400
Average Weekday Unlinked Trips	4,933
Average Saturday Unlinked Trips	1,753
Average Sunday Unlinked Trips	1,244

Service Supplied

Annual Vehicle Revenue Miles	1,986,705
Annual Vehicle Revenue Hours	121,129
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	84
Base Period Requirement	20

Financial Information

Fare Revenues Earned

		\$2,157,261
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,157,261
Local Funds	(55%)	\$7,001,030
State Funds	(16%)	\$2,050,273
Federal Assistance	(12%)	\$1,506,122
Other Funds	(1%)	\$73,604

Total Operating Funds Expended

		\$12,788,290
Sources of Capital Funds Expended		
Local Funds	(19%)	\$936,970
State Funds	(7%)	\$360,480
Federal Assistance	(73%)	\$3,523,498
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,820,948

Summary Operating Expenses

Salary, Wages, Benefits	\$1,021,648
Materials and Supplies	\$1,578,772
Purchased Transportation	\$8,027,057
Other Operating Expenses	\$2,138,090
Total Operating Expenses	\$12,765,567

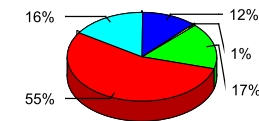
Reconciling Cash Expenditures

\$22,723

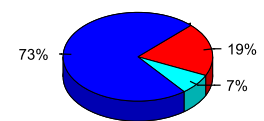
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	38	\$455,442	\$0	\$0	\$0	\$455,442
Demand Response	0	25	\$2,410,468	\$0	\$1,764,561	\$190,477	\$4,365,506
Total	3	63	\$2,865,910	\$0	\$1,764,561	\$190,477	\$4,820,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,580,064	\$2,015,572	\$455,442	12,750,064	1,467,737	1,372,442	86,488	N/A	55	6.6	41	2.00	34%
Demand Response	\$2,185,503	\$141,689	\$4,365,506	463,270	518,968	40,958	34,641	N/A	29	5.0	25	N/A	16%

Performance Measures

Service Efficiency

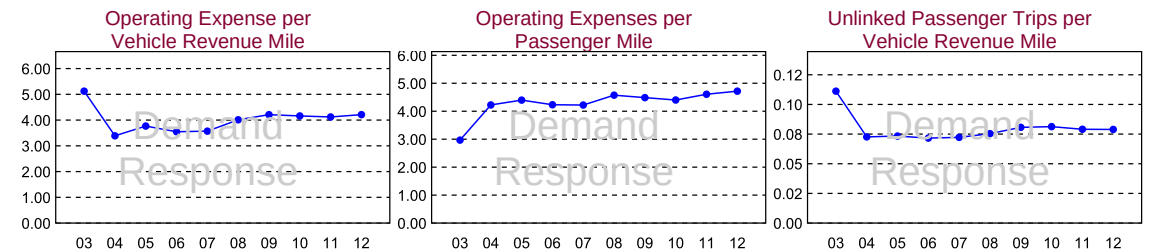
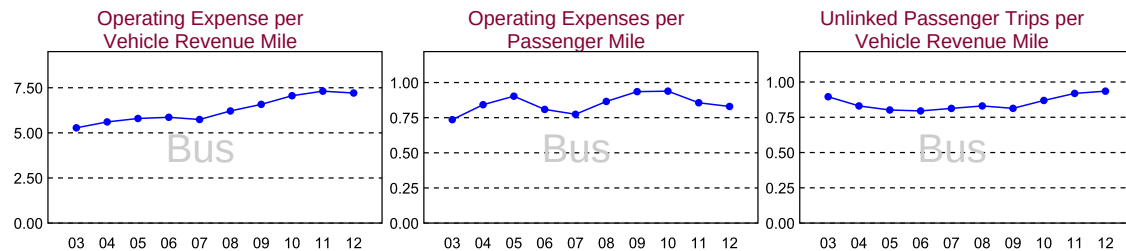
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.21	\$122.33
Demand Response	\$4.21	\$63.09

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$7.71
Demand Response	\$4.72	\$53.36

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	15.87
Demand Response	0.08	1.18



¹ Excludes data for purchased transportation reported separately

Yolo County Transportation District (YCTD)

Executive Director: Mr. Terry Bassett
(530) 402-2812

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	382, 465

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	17,552,234
Annual Unlinked Trips	1,676,577
Average Weekday Unlinked Trips	5,503
Average Saturday Unlinked Trips	2,991
Average Sunday Unlinked Trips	2,032

Service Supplied

Annual Vehicle Revenue Miles	2,212,624
Annual Vehicle Revenue Hours	113,329
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	31

Financial Information

Fare Revenues Earned

	\$2,574,979
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$2,574,979
Local Funds (0%)	\$0
State Funds (48%)	\$4,887,750
Federal Assistance (21%)	\$2,089,874
Other Funds (5%)	\$528,684

Total Operating Funds Expended

	\$10,081,287
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (41%)	\$3,332,738
Federal Assistance (43%)	\$3,483,276
Other Funds (16%)	\$1,277,529

Total Capital Funds Expended

	\$8,093,543
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,124,965
Materials and Supplies	\$1,082,223
Purchased Transportation	\$7,175,230
Other Operating Expenses	\$698,869
Total Operating Expenses	\$10,081,287

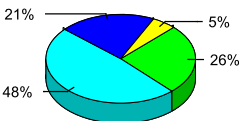
Reconciling Cash Expenditures

	\$0
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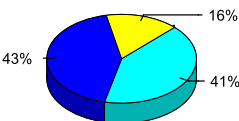
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$1,513,496	\$14,462	\$5,798,509	\$767,076	\$8,093,543
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$1,513,496	\$14,462	\$5,798,509	\$767,076	\$8,093,543

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,851,884	\$2,509,996	\$8,093,543	17,345,379	1,996,263	1,658,258	101,384	N/A	50	8.3	41	1.32	22%
Demand Response	\$1,229,403	\$64,983	\$0	206,855	216,361	18,319	11,945	N/A	10	3.6	7	N/A	43%

Performance Measures

Service Efficiency

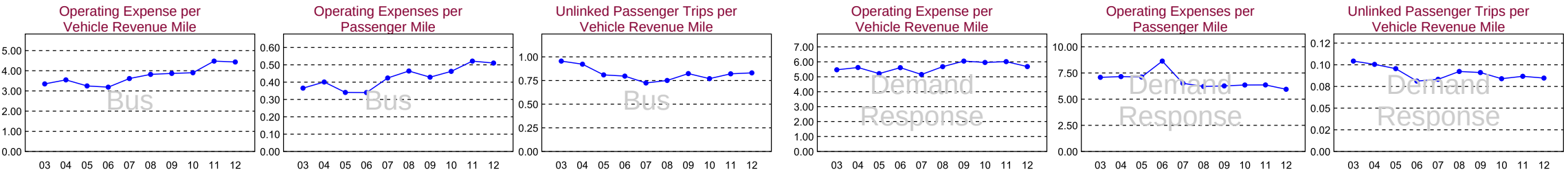
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.43	\$87.31
Demand Response	\$5.68	\$102.92

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.51	\$5.34
\$5.94	\$67.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.83	16.36
0.08	1.53



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Visalia - Visalia City Coach (Visalia Transit)

Transit Manager: Mr. Monty Cox
(559) 713-4100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	63
Population	219,454
Population Ranking out of 465 UZAs	162
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	126,000

Service Consumption

Annual Passenger Miles	8,402,098
Annual Unlinked Trips	1,820,572
Average Weekday Unlinked Trips	6,211
Average Saturday Unlinked Trips	3,177
Average Sunday Unlinked Trips	1,216

Service Supplied

Annual Vehicle Revenue Miles	1,755,548
Annual Vehicle Revenue Hours	124,258
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	47
Base Period Requirement	21

Financial Information

Fare Revenues Earned

		\$1,314,641
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,314,641
Local Funds	(49%)	\$4,726,955
State Funds	(1%)	\$54,450
Federal Assistance	(29%)	\$2,805,220
Other Funds	(8%)	\$802,482

Total Operating Funds Expended

		\$9,703,748
Sources of Capital Funds Expended		
Local Funds	(27%)	\$1,080,407
State Funds	(0%)	\$0
Federal Assistance	(73%)	\$2,863,150
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$3,943,557
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Summary Operating Expenses

Salary, Wages, Benefits	\$561,334
Materials and Supplies	\$305,643
Purchased Transportation	\$5,795,062
Other Operating Expenses	\$3,041,709
Total Operating Expenses	\$9,703,748

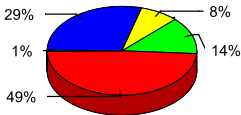
Reconciling Cash Expenditures

	\$0
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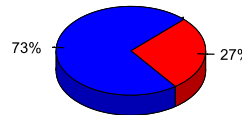
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$0	\$271,699	\$459,692	\$731,391
Demand Response	0	8	\$3,212,166	\$0	\$0	\$0	\$3,212,166
Total	0	41	\$3,212,166	\$0	\$271,699	\$459,692	\$3,943,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,733,373	\$1,183,177	\$731,391	8,127,062	1,603,602	1,779,676	112,729	N/A	36	5.4	33	1.33	9%
Demand Response	\$970,375	\$131,464	\$3,212,166	275,036	151,946	40,896	11,529	N/A	11	3.6	8	N/A	38%

Performance Measures

Service Efficiency

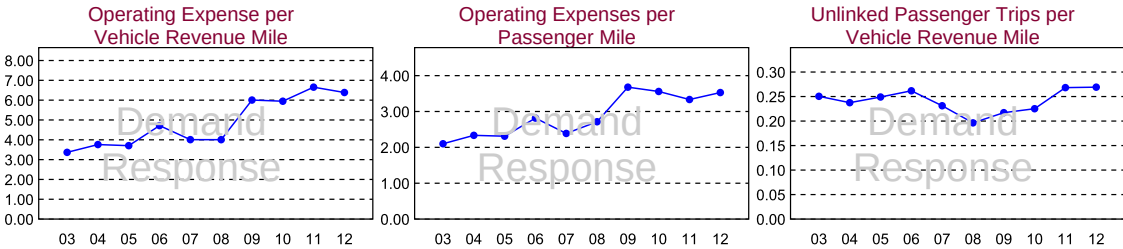
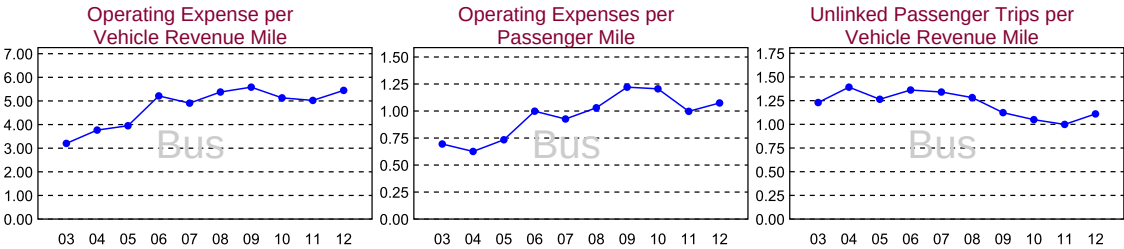
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.45	\$77.47
Demand Response	\$6.39	\$84.17

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$4.91
Demand Response	\$3.53	\$23.73

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	15.79
Demand Response	0.27	3.55



¹ Excludes data for purchased transportation reported separately

City of Fairfield - Fairfield and Suisun Transit (FAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	39
Population	133,683
Population Ranking out of 465 UZAs	240
Other UZAs Served	13, 28

Service Area Statistics

Square Miles	40
Population	133,683

Service Consumption

Annual Passenger Miles	7,244,984
Annual Unlinked Trips	997,463
Average Weekday Unlinked Trips	3,696
Average Saturday Unlinked Trips	898
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,788,030
Annual Vehicle Revenue Hours	92,915
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	56
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$2,083,763
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$2,083,763
Local Funds (7%)	\$711,035
State Funds (44%)	\$4,284,991
Federal Assistance (25%)	\$2,474,531
Other Funds (2%)	\$208,126

Total Operating Funds Expended

	\$9,762,446
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (50%)	\$3,210,887
Federal Assistance (50%)	\$3,256,100
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,466,987

Summary Operating Expenses

Salary, Wages, Benefits	\$762,765
Materials and Supplies	\$1,552,637
Purchased Transportation	\$4,253,169
Other Operating Expenses	\$3,193,875
Total Operating Expenses	\$9,762,446

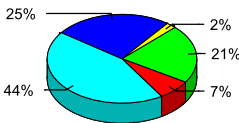
Reconciling Cash Expenditures

\$0

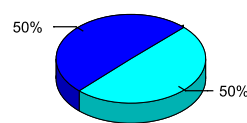
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$2,510,376	\$204,425	\$3,609,679	\$6,714	\$6,331,194
Demand Response	0	6	\$135,793	\$0	\$0	\$0	\$135,793
Total	0	42	\$2,646,169	\$204,425	\$3,609,679	\$6,714	\$6,466,987

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,442,843	\$2,010,583	\$6,331,194	7,071,858	1,598,067	976,219	81,516	N/A	48	8.6	36	2.40	33%
Demand Response	\$1,319,603	\$73,180	\$135,793	173,126	189,963	21,244	11,399	N/A	8	6.3	6	N/A	33%

Performance Measures

Service Efficiency

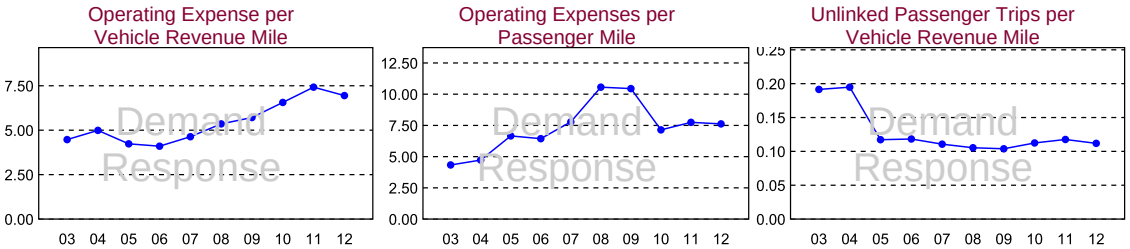
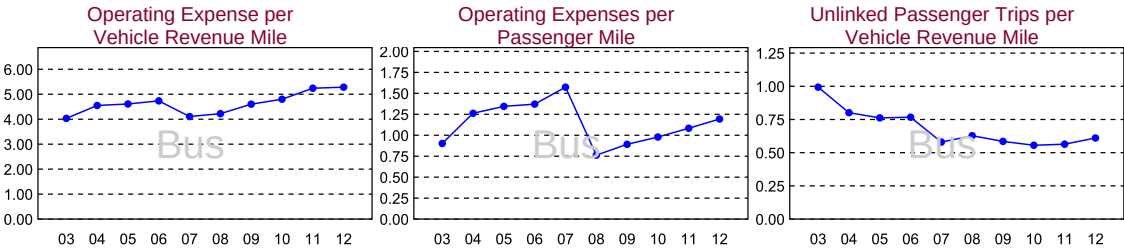
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.28	\$103.57
Demand Response	\$6.95	\$115.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$8.65
Demand Response	\$7.62	\$62.12

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	11.98
Demand Response	0.11	1.86



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Redding Area Bus Authority (RABA)

ID Number: 9093
www.rabaride.com
777 Cypress Avenue
Redding, CA 96001

Director of Transportation & Engineering: Mr. Brian Crane
(530) 225-4170

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	117,731
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	117,478

Service Consumption

Annual Passenger Miles	4,747,178
Annual Unlinked Trips	769,128
Average Weekday Unlinked Trips	2,641
Average Saturday Unlinked Trips	1,610
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	903,407
Annual Vehicle Revenue Hours	60,133
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$883,688
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$883,688
Local Funds	(0%)	\$0
State Funds	(64%)	\$3,207,126
Federal Assistance	(17%)	\$865,704
Other Funds	(2%)	\$90,027

Total Operating Funds Expended

Sources of Capital Funds Expended

		\$5,046,545
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(39%)	\$833,608
Federal Assistance	(61%)	\$1,287,742
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$2,121,350
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Summary Operating Expenses

Salary, Wages, Benefits	\$160,460
Materials and Supplies	\$1,449,033
Purchased Transportation	\$3,075,341
Other Operating Expenses	\$361,711
Total Operating Expenses	\$5,046,545

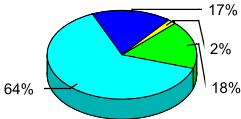
Reconciling Cash Expenditures

	\$0
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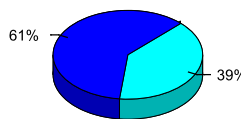
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,751,164	\$330,358	\$0	\$39,828	\$2,121,350
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$1,751,164	\$330,358	\$0	\$39,828	\$2,121,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,619,449	\$697,326	\$2,121,350	4,312,934	578,433	712,177	40,893	N/A	19	6.1	12	N/A	58%
Demand Response	\$1,427,096	\$186,362	\$0	434,244	324,974	56,951	19,240	N/A	20	2.8	16	N/A	25%

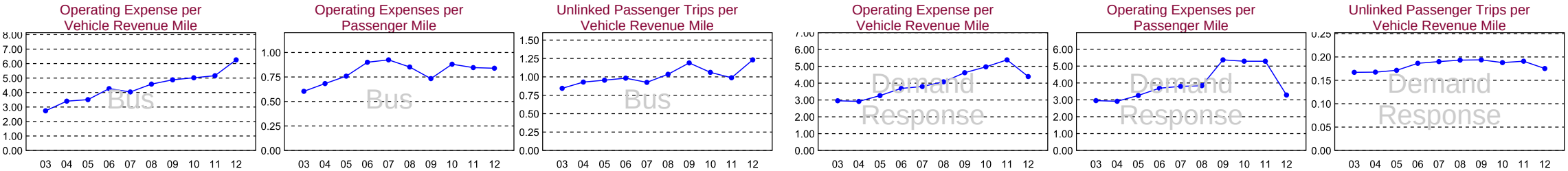
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.26	\$88.51
Demand Response	\$4.39	\$74.17

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.84	\$5.08	1.23	17.42
Demand Response	\$3.29	\$25.06	0.18	2.96



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

San Diego Association of Governments (SANDAG)

Executive Director: Mr. Gary Gallegos
(619) 699-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	2, 22, 289

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	109,821,471
Annual Unlinked Trips	2,277,528
Average Weekday Unlinked Trips	9,002
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	18,267,843
Annual Vehicle Revenue Hours	392,295
Vehicles Operated in Maximum Service	771
Vehicles Available for Maximum Service	1,105
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,887,744

Sources of Operating Funds Expended		
Fare Revenues	(73%)	\$9,887,744
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$3,699,531
Other Funds	(0%)	\$0

Total Operating Funds Expended \$13,587,275

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

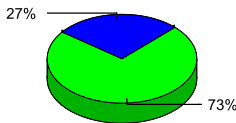
Salary, Wages, Benefits	\$117,827
Materials and Supplies	\$0
Purchased Transportation	\$13,461,448
Other Operating Expenses	\$8,000
Total Operating Expenses	\$13,587,275

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	771	\$0	\$0	\$0	\$0	\$0
Total	0	771	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$13,587,275	\$9,887,744	\$0	109,821,471	18,267,843	2,277,528	392,295	N/A	1,105	1.6	771	N/A	43%

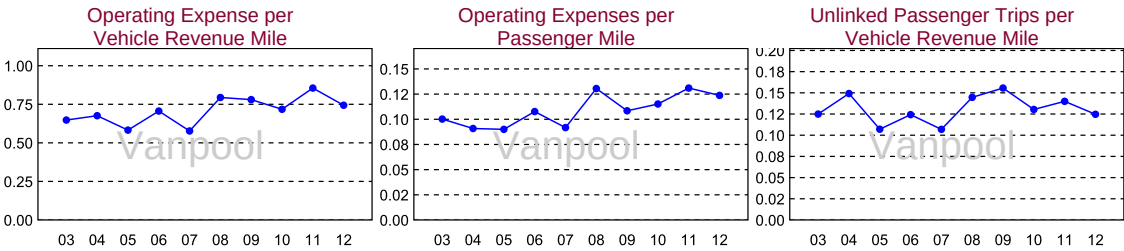
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.74	\$34.64

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.12	\$5.97	0.12	5.81



¹ Excludes data for purchased transportation reported separately

Laguna Beach Municipal Transit (CLB)

Director of Public Works/City Engineer: Mr. Steve May
(949) 497-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	22,723

Service Consumption

Annual Passenger Miles	1,174,118
Annual Unlinked Trips	645,298
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	2,487
Average Sunday Unlinked Trips	10,794

Service Supplied

Annual Vehicle Revenue Miles	202,620
Annual Vehicle Revenue Hours	21,246
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned		\$179,839
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$179,839
Local Funds	(4%)	\$86,598
State Funds	(61%)	\$1,234,523
Federal Assistance	(0%)	\$0
Other Funds	(26%)	\$533,603
Total Operating Funds Expended		\$2,034,563
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

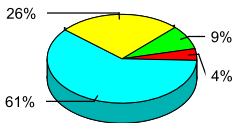
Salary, Wages, Benefits	\$1,162,078
Materials and Supplies	\$577,981
Purchased Transportation	\$0
Other Operating Expenses	\$294,504
Total Operating Expenses	\$2,034,563

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,034,563	\$179,839	\$0	1,174,118	202,620	645,298	21,246	N/A	24	8.9	24	8.00	0%

Performance Measures

Service Efficiency

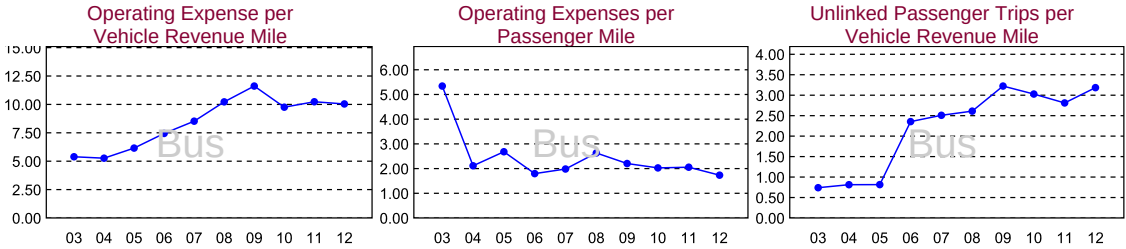
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.04	\$95.76

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.73	\$3.15

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
3.18	30.37



¹ Excludes data for purchased transportation reported separately

Antelope Valley Transit Authority (AVTA)

Executive Director: Ms. Julie Austin
(661) 729-2206

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	116
Population	341,219
Population Ranking out of 465 UZAs	112
Other UZAs Served	2, 146

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	41,783,977
Annual Unlinked Trips	3,174,651
Average Weekday Unlinked Trips ²	11,488
Average Saturday Unlinked Trips ²	4,287
Average Sunday Unlinked Trips ²	3,235

Service Supplied

Annual Vehicle Revenue Miles	3,012,937
Annual Vehicle Revenue Hours	181,531
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	102
Base Period Requirement	43

Financial Information

Fare Revenues Earned	\$4,686,664
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$4,686,664
Local Funds (34%)	\$6,770,584
State Funds (6%)	\$1,257,001
Federal Assistance (35%)	\$7,079,130
Other Funds (2%)	\$324,111
Total Operating Funds Expended	\$20,117,490
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$419,814
Other Funds (0%)	\$0
Total Capital Funds Expended	\$419,814

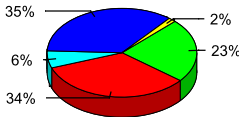
Summary Operating Expenses

Salary, Wages, Benefits	\$3,881,043
Materials and Supplies	\$4,215,237
Purchased Transportation	\$10,457,322
Other Operating Expenses	\$1,513,088
Total Operating Expenses	\$20,066,690
Reconciling Cash Expenditures	\$50,801

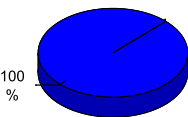
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$43,884	\$42,873	\$85,439	\$247,618	\$419,814
Commuter Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	94	\$43,884	\$42,873	\$85,439	\$247,618	\$419,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,648,010	\$2,092,414	\$419,814	37,735,027	1,978,221	2,880,423	144,505	N/A	48	11.2	43	1.00	12%
Commuter Bus	\$3,672,023	\$2,492,425	\$0	3,733,439	737,847	258,013	23,387	98.8	25	7.6	25	N/A	0%
Demand Response	\$926,216	\$46,566	\$0	149,858	159,603	17,459	8,104	N/A	14	N/A	11	N/A	27%
Demand Response - Taxi	\$820,441	\$55,259	\$0	165,653	137,266	18,756	5,535	N/A	15	N/A	15	N/A	0%

Performance Measures

Service Efficiency

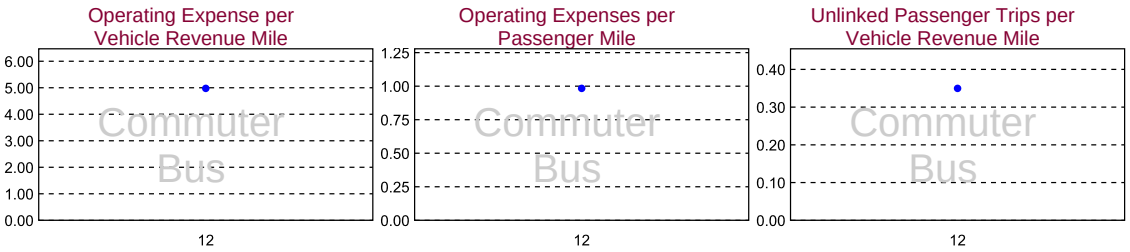
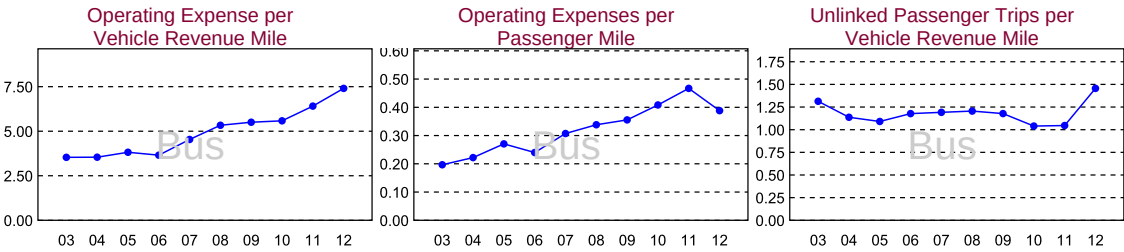
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.40	\$101.37
Commuter Bus	\$4.98	\$157.01
Demand Response	\$5.80	\$114.29
Demand Response - Taxi	\$5.98	\$148.23

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.39	\$5.09
\$0.98	\$14.23
\$6.18	\$53.05
\$4.95	\$43.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.46	19.93
0.35	11.03
0.11	2.15
0.14	3.39



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City of Scottsdale - Scottsdale Trolley (COS)

Transit Manager: Ms. Madeline Clemann
(480) 312-2732

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	2,914,291
Annual Unlinked Trips	969,574
Average Weekday Unlinked Trips	3,095
Average Saturday Unlinked Trips	1,817
Average Sunday Unlinked Trips	1,531

Service Supplied

Annual Vehicle Revenue Miles	633,921
Annual Vehicle Revenue Hours	53,763
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(61%)	\$1,838,362
State Funds	(21%)	\$648,552
Federal Assistance	(15%)	\$460,147
Other Funds	(3%)	\$82,952

Total Operating Funds Expended

		\$3,030,013
Sources of Capital Funds Expended		
Local Funds	(18%)	\$433,572
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$1,934,616
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,368,188

Summary Operating Expenses

Salary, Wages, Benefits	\$52,000
Materials and Supplies	\$464,643
Purchased Transportation	\$2,502,659
Other Operating Expenses	\$10,711
Total Operating Expenses	\$3,030,013

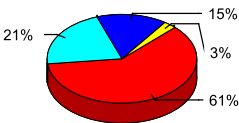
Reconciling Cash Expenditures

\$0

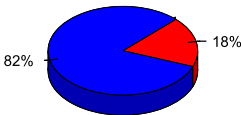
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$2,368,188	\$0	\$2,368,188
Total	0	17	\$0	\$0	\$2,368,188	\$0	\$2,368,188

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,030,013	\$0	\$2,368,188	2,914,291	633,921	969,574	53,763	N/A	21	9.1	17	N/A	24%

Performance Measures

Service Efficiency

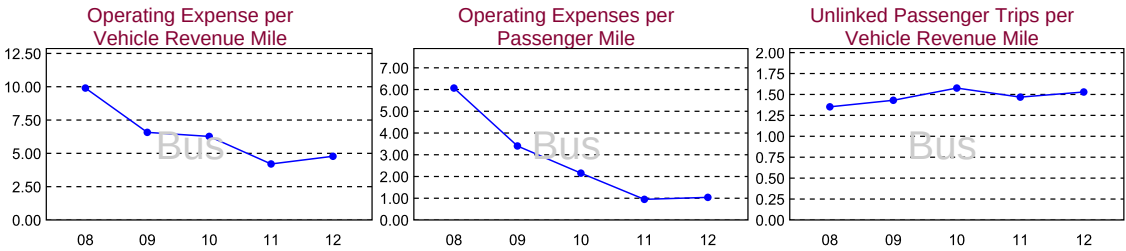
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$56.36

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.13

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	18.03



¹ Excludes data for purchased transportation reported separately

Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)

Executive Director: Mr Michael Scanlon
(650) 508-6242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29, 303

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	284,585,033
Annual Unlinked Trips	14,873,378
Average Weekday Unlinked Trips	50,759
Average Saturday Unlinked Trips	13,011
Average Sunday Unlinked Trips	11,733

Service Supplied

Annual Vehicle Revenue Miles	7,558,220
Annual Vehicle Revenue Hours	303,087
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	160
Base Period Requirement	50

Financial Information

Fare Revenues Earned

	\$56,330,576
Sources of Operating Funds Expended	
Fare Revenues (55%)	\$56,330,576
Local Funds (23%)	\$23,789,935
State Funds (5%)	\$5,211,983
Federal Assistance (5%)	\$5,040,535
Other Funds (13%)	\$12,962,603

Total Operating Funds Expended

	\$103,335,632
Sources of Capital Funds Expended	
Local Funds (26%)	\$21,180,276
State Funds (40%)	\$32,720,530
Federal Assistance (34%)	\$27,474,352
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$81,375,158
--	--------------

Summary Operating Expenses

Salary, Wages, Benefits	\$5,720,303
Materials and Supplies	\$14,299,984
Purchased Transportation	\$67,790,041
Other Operating Expenses	\$14,199,933
Total Operating Expenses	\$102,010,261

Reconciling Cash Expenditures

	\$1,325,371
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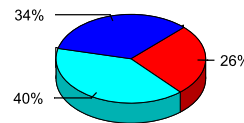
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	100	\$2,852,947	\$63,397,194	\$13,801,957	\$1,323,060	\$81,375,158
Total	0	142	\$2,852,947	\$63,397,194	\$13,801,957	\$1,323,060	\$81,375,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,455,109	\$1,251,221	\$0	4,508,596	1,139,558	1,874,085	119,211	N/A	42	N/A	42	N/A	0%
Commuter Rail	\$97,555,152	\$55,079,355	\$81,375,158	280,076,437	6,418,662	12,999,293	183,876	153.7	118	20.7	100	1.90	18%

Performance Measures

Service Efficiency

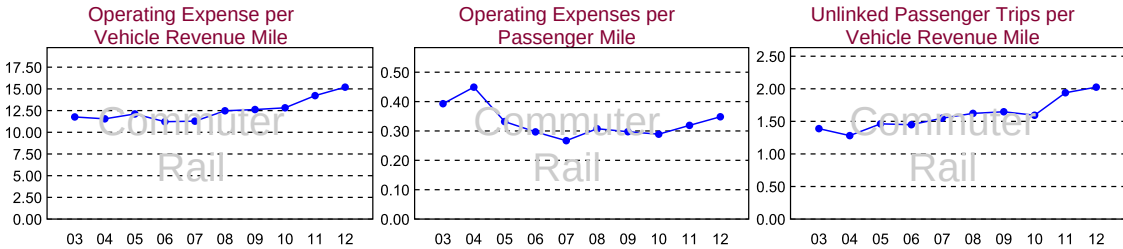
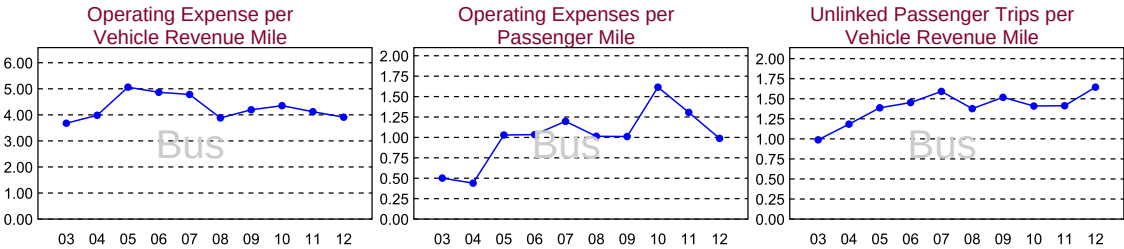
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.91	\$37.37
Commuter Rail	\$15.20	\$530.55

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$2.38
Commuter Rail	\$0.35	\$7.50

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	15.72
Commuter Rail	2.03	70.70



¹ Excludes data for purchased transportation reported separately

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169)

Chief Financial Officer: Mr. John McCormack
(602) -495-8239

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

Service Area Statistics

Square Miles	732
Population	3,629,114

Service Consumption

Annual Passenger Miles	51,006,785
Annual Unlinked Trips	9,280,120
Average Weekday Unlinked Trips ²	32,016
Average Saturday Unlinked Trips ²	13,984
Average Sunday Unlinked Trips ²	7,525

Service Supplied

Annual Vehicle Revenue Miles	8,214,882
Annual Vehicle Revenue Hours	592,507
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	283
Base Period Requirement	97

Financial Information

Fare Revenues Earned	\$10,896,914
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$10,896,914
Local Funds (73%)	\$68,836,173
State Funds (0%)	\$400,201
Federal Assistance (9%)	\$8,017,781
Other Funds (6%)	\$5,628,964
Total Operating Funds Expended	\$93,780,033
Sources of Capital Funds Expended	
Local Funds (16%)	\$4,980,627
State Funds (0%)	\$0
Federal Assistance (84%)	\$26,992,674
Other Funds (0%)	\$0
Total Capital Funds Expended	\$31,973,301

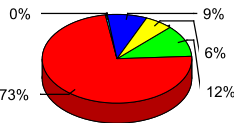
Summary Operating Expenses

Salary, Wages, Benefits	\$8,888,123
Materials and Supplies	\$4,176,718
Purchased Transportation	\$40,518,722
Other Operating Expenses	\$8,120,655
Total Operating Expenses	\$61,704,218
Purchased Transportation Reported Separately	\$2,688,782
Reconciling Cash Expenditures	\$32,075,815

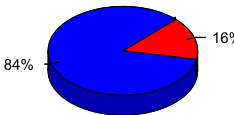
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles ³	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	168	\$27,940,806	\$830,457	\$347,510	\$0	\$29,118,773
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0
Vanpool	0	0	\$2,854,529	\$0	\$0	\$0	\$2,854,529
Total	0	235	\$30,795,335	\$830,457	\$347,510	\$0	\$31,973,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ³	Uses of Capital Funds ³	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,116,303	\$7,991,024	\$29,118,773	48,907,091	6,294,484	9,023,817	463,938	169.0	205	5.7	168	1.73	22%
Demand Response	\$11,112,429	\$589,763	\$0	1,780,125	1,626,792	213,368	114,766	N/A	58	4.4	47	N/A	23%
Demand Response - Taxi	\$2,395,464	\$177,511	\$0	319,569	293,606	42,935	13,803	N/A	20	N/A	20	N/A	0%
Vanpool	\$5,391,240	\$2,138,616	\$2,854,529	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

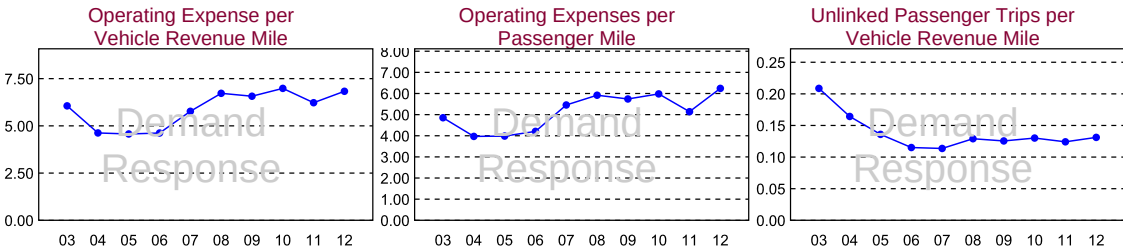
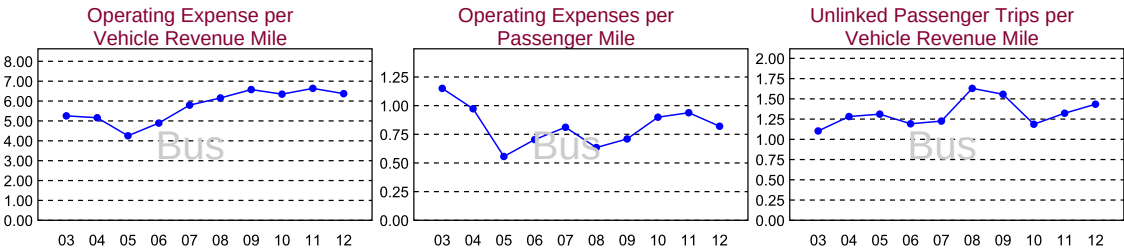
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.37	\$86.47
Demand Response	\$6.83	\$96.83
Demand Response - Taxi	\$8.16	\$173.55
Vanpool	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$4.45
Demand Response	\$6.24	\$52.08
Demand Response - Taxi	\$7.50	\$55.79
Vanpool	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	19.45
Demand Response	0.13	1.86
Demand Response - Taxi	0.15	3.11
Vanpool	N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

³ Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Surprise Dial-A-Ride Transit System (Surprise DAR)

Public Works Director: Mr Robert Beckley
(623) 222-6020

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	125,000

Service Consumption

Annual Passenger Miles	117,159
Annual Unlinked Trips	24,301
Average Weekday Unlinked Trips	97
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	84,636
Annual Vehicle Revenue Hours	8,955
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$24,858
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$24,858
Local Funds (42%)	\$277,058
State Funds (52%)	\$344,813
Federal Assistance (2%)	\$14,558
Other Funds (0%)	\$0
Total Operating Funds Expended	\$661,287
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (80%)	\$108,073
Other Funds (20%)	\$27,018
Total Capital Funds Expended	\$135,091

Summary Operating Expenses

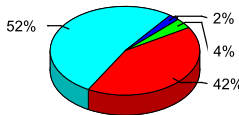
Salary, Wages, Benefits	\$533,652
Materials and Supplies	\$88,043
Purchased Transportation	\$0
Other Operating Expenses	\$39,592
Total Operating Expenses	\$661,287

Reconciling Cash Expenditures	\$0
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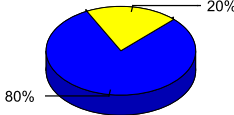
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$135,091	\$0	\$0	\$0	\$135,091
Total	7	0	\$135,091	\$0	\$0	\$0	\$135,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$661,287	\$24,858	\$135,091	117,159	84,636	24,301	8,955	N/A	8	3.5	7	N/A	14%

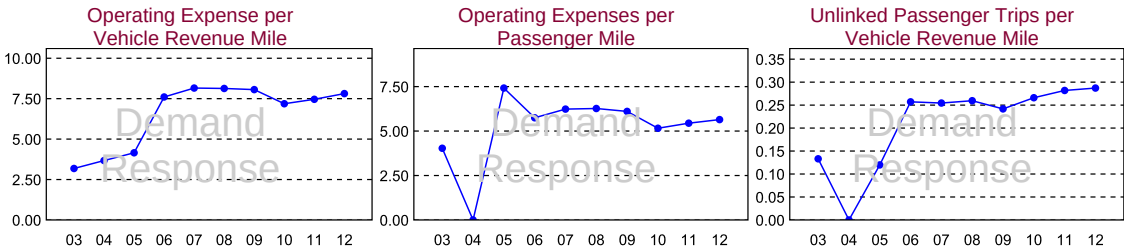
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$7.81	\$73.85

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.64	\$27.21	0.29	2.71



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Peoria Transit

ID Number: 9140
www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

Public Works/Utilities Director: Mr. William Mattingly
(623) 773-5151

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	150,000

Service Consumption

Annual Passenger Miles	140,764
Annual Unlinked Trips	24,700
Average Weekday Unlinked Trips	99
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	103,166
Annual Vehicle Revenue Hours	7,621
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$26,799
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$26,799
Local Funds (43%)	\$387,379
State Funds (50%)	\$452,030
Federal Assistance (2%)	\$21,357
Other Funds (2%)	\$15,903
Total Operating Funds Expended	\$903,468
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

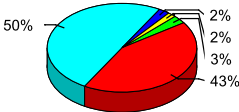
Summary Operating Expenses

Salary, Wages, Benefits	\$609,038
Materials and Supplies	\$68,961
Purchased Transportation	\$0
Other Operating Expenses	\$225,469
Total Operating Expenses	\$903,468
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$903,468	\$26,799	\$0	140,764	103,166	24,700	7,621	N/A	8	4.0	5	N/A	60%

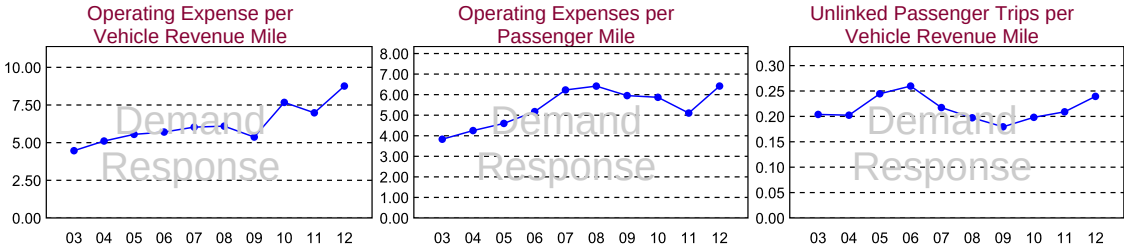
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$8.76	\$118.55

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$6.42	\$36.58	0.24	3.24



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Unitrans - City of Davis/ASUCD (Unitrans)

General Manager: Mr. Anthony Palmere
(530) 754-5814

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	72,794
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	73,020

Service Consumption

Annual Passenger Miles	8,176,553
Annual Unlinked Trips	3,678,809
Average Weekday Unlinked Trips	14,298
Average Saturday Unlinked Trips	1,304
Average Sunday Unlinked Trips	836

Service Supplied

Annual Vehicle Revenue Miles	803,164
Annual Vehicle Revenue Hours	79,345
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	27

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(6%)
Local Funds	(58%)
State Funds	(0%)
Federal Assistance	(34%)
Other Funds	(2%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(20%)
State Funds	(0%)
Federal Assistance	(80%)
Other Funds	(0%)

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$3,166,314
Materials and Supplies	\$630,694
Purchased Transportation	\$0
Other Operating Expenses	\$402,956
Total Operating Expenses	\$4,199,964

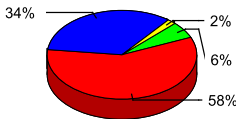
Reconciling Cash Expenditures

\$0

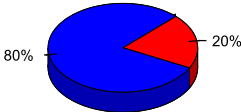
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$62,417	\$76,280	\$47,726	\$186,423
Total	36	0	\$0	\$62,417	\$76,280	\$47,726	\$186,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,199,964	\$255,180	\$186,423	8,176,553	803,164	3,678,809	79,345	N/A	47	9.0	36	1.33	31%

Performance Measures

Service Efficiency

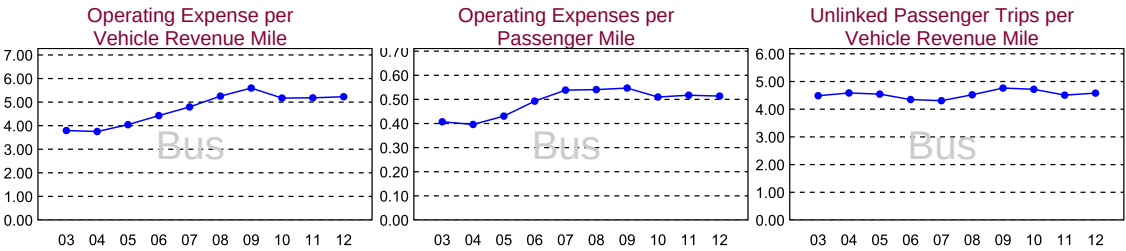
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.23	\$52.93

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.51	\$1.14

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.58	46.36



¹ Excludes data for purchased transportation reported separately

Livermore / Amador Valley Transit Authority (LAVTA)

Executive Director: Mr Paul Matsuoka
(925) 455-7564

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	204
Population	615,968
Population Ranking out of 465 UZAs	66
Other UZAs Served	351

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	8,782,633
Annual Unlinked Trips	1,795,807
Average Weekday Unlinked Trips	6,253
Average Saturday Unlinked Trips	2,345
Average Sunday Unlinked Trips	1,534

Service Supplied

Annual Vehicle Revenue Miles	2,056,042
Annual Vehicle Revenue Hours	150,578
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	131
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$2,224,902
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$2,224,902
Local Funds (62%)	\$8,583,884
State Funds (3%)	\$349,514
Federal Assistance (16%)	\$2,249,539
Other Funds (3%)	\$368,664

Total Operating Funds Expended

	\$13,776,503
Sources of Capital Funds Expended	
Local Funds (7%)	\$281,898
State Funds (71%)	\$2,922,405
Federal Assistance (20%)	\$802,913
Other Funds (3%)	\$104,970

Total Capital Funds Expended

	\$4,112,186
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,647,927
Materials and Supplies	\$1,530,509
Purchased Transportation	\$8,954,947
Other Operating Expenses	\$1,643,119
Total Operating Expenses	\$13,776,502

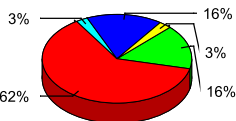
Reconciling Cash Expenditures

	\$0
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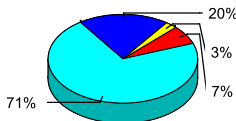
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	51	\$1,137,750	\$47,050	\$2,530,986	\$396,400	\$4,112,186
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	71	\$1,137,750	\$47,050	\$2,530,986	\$396,400	\$4,112,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,603,331	\$2,044,038	\$4,112,186	8,545,910	1,861,569	1,751,211	125,119	N/A	76	7.8	51	2.55	49%
Demand Response	\$1,173,171	\$180,864	\$0	236,723	194,473	44,596	25,459	N/A	55	N/A	20	N/A	175%

Performance Measures

Service Efficiency

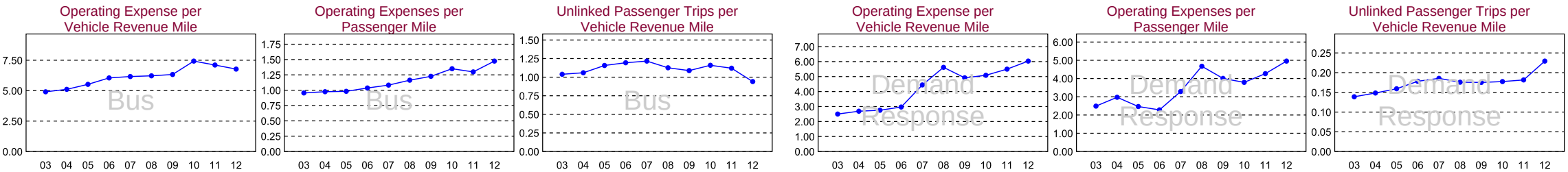
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.77	\$100.73
Demand Response	\$6.03	\$46.08

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$7.20
Demand Response	\$4.96	\$26.31

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.00
Demand Response	0.23	1.75



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Foothill Transit

ID Number: 9146
www.foothilltransit.org
100 South Vincent Avenue, Suite 200
West Covina, CA 91790-2902

Executive Director: Mr. Doran Barnes
(626) 931-7200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	22

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	99,295,539
Annual Unlinked Trips	13,860,335
Average Weekday Unlinked Trips	46,310
Average Saturday Unlinked Trips	22,172
Average Sunday Unlinked Trips	15,636

Service Supplied

Annual Vehicle Revenue Miles	9,957,923
Annual Vehicle Revenue Hours	671,603
Vehicles Operated in Maximum Service	266
Vehicles Available for Maximum Service	300
Base Period Requirement	131

Financial Information

Fare Revenues Earned	\$18,496,259
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$18,496,259
Local Funds (47%)	\$29,254,295
State Funds (21%)	\$12,939,481
Federal Assistance (1%)	\$761,015
Other Funds (2%)	\$1,163,568
Total Operating Funds Expended	\$62,614,618
Sources of Capital Funds Expended	
Local Funds (37%)	\$6,416,084
State Funds (1%)	\$234,822
Federal Assistance (61%)	\$10,618,400
Other Funds (0%)	\$0
Total Capital Funds Expended	\$17,269,306

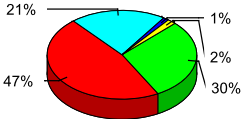
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$5,939,596
Purchased Transportation	\$44,700,314
Other Operating Expenses	\$11,974,708
Total Operating Expenses	\$62,614,618
Reconciling Cash Expenditures	\$0

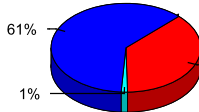
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	266	\$10,752,560	\$2,446,354	\$3,867,330	\$203,062	\$17,269,306
Total	0	266	\$10,752,560	\$2,446,354	\$3,867,330	\$203,062	\$17,269,306

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,614,618	\$18,496,259	\$17,269,306	99,295,539	9,957,923	13,860,335	671,603	63.9	300	7.9	266	2.03	13%

Performance Measures

Service Efficiency

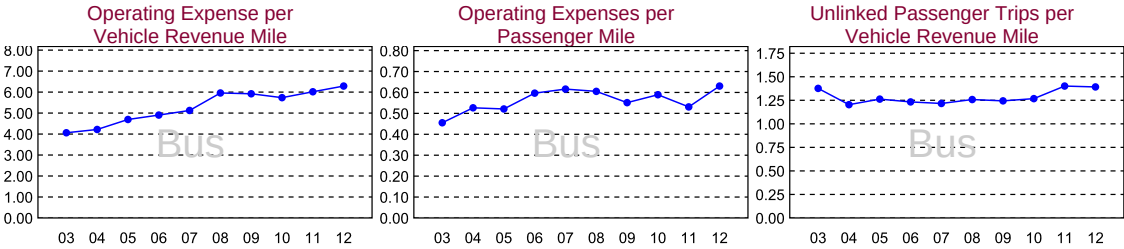
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.29	\$93.23

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.63	\$4.52

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.39	20.64



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Los Angeles Department of Transportation (LADOT)

Chief of Transit: Mr. James Lefton
(213) 972-8408

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	67,913,035
Annual Unlinked Trips	24,266,043
Average Weekday Unlinked Trips ²	79,891
Average Saturday Unlinked Trips ²	39,898
Average Sunday Unlinked Trips ²	22,487

Service Supplied

Annual Vehicle Revenue Miles	8,045,380
Annual Vehicle Revenue Hours	777,805
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	450
Base Period Requirement	110

Financial Information

Fare Revenues Earned	\$14,406,312
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$14,406,312
Local Funds (80%)	\$59,471,542
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (1%)	\$886,823
Total Operating Funds Expended	\$74,764,677
Sources of Capital Funds Expended	
Local Funds (32%)	\$25,217,853
State Funds (0%)	\$0
Federal Assistance (68%)	\$53,082,039
Other Funds (0%)	\$0
Total Capital Funds Expended	\$78,299,892

Summary Operating Expenses

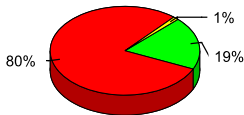
Salary, Wages, Benefits	\$4,552,642
Materials and Supplies	\$16,842
Purchased Transportation	\$68,447,730
Other Operating Expenses	\$1,747,463
Total Operating Expenses	\$74,764,677

Reconciling Cash Expenditures	\$0
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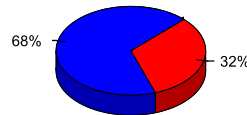
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	169	\$13,431,844	\$0	\$0	\$0	\$13,431,844
Commuter Bus	0	83	\$63,555,617	\$938,000	\$122,449	\$0	\$64,616,066
Demand Response	0	99	\$251,982	\$0	\$0	\$0	\$251,982
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	360	\$77,239,443	\$938,000	\$122,449	\$0	\$78,299,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,043,317	\$9,497,441	\$13,431,844	35,693,321	4,936,076	22,075,352	556,196	0.0	233	8.1	169	1.59	38%
Commuter Bus	\$12,883,281	\$4,413,445	\$64,616,066	30,778,530	1,752,136	1,843,374	80,943	57.6	98	0.3	83	20.75	18%
Demand Response	\$8,952,139	\$116,577	\$251,982	1,143,228	1,117,882	216,632	123,823	N/A	110	3.3	99	N/A	11%
Demand Response - Taxi	\$1,885,940	\$378,849	\$0	297,956	239,286	130,685	16,843	N/A	9	N/A	9	N/A	0%

Performance Measures

Service Efficiency

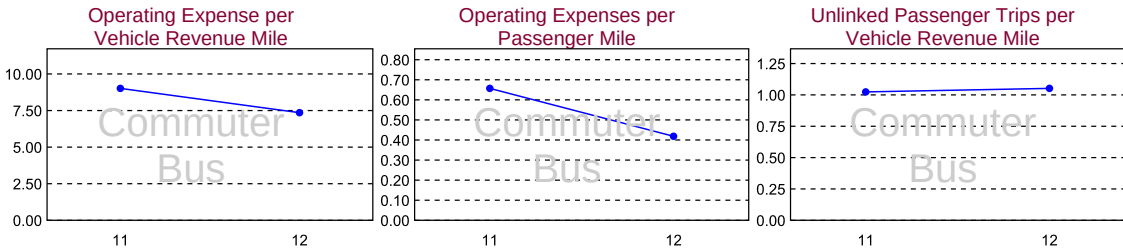
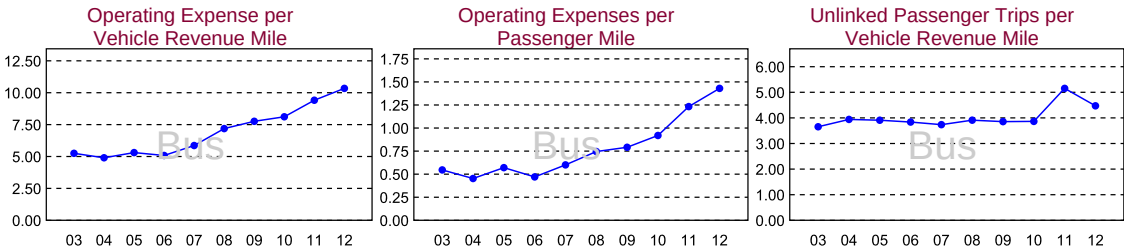
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.34	\$91.77
Commuter Bus	\$7.35	\$159.16
Demand Response	\$8.01	\$72.30
Demand Response - Taxi	\$7.88	\$111.97

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.43	\$2.31
\$0.42	\$6.99
\$7.83	\$41.32
\$6.33	\$14.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.47	39.69
1.05	22.77
0.19	1.75
0.55	7.76



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Victor Valley Transit Authority (VVTA)

ID Number: 9148
www.vvta.org/
17150 Smoketree St.
Hesperia, CA 92345-8305

Executive Director: Mr. Kevin Kane
(760) 948-4330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia, CA	
Square Miles	167
Population	328,454
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	11,899,327
Annual Unlinked Trips	1,880,612
Average Weekday Unlinked Trips	6,533
Average Saturday Unlinked Trips	3,802
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,529,408
Annual Vehicle Revenue Hours	147,866
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	91
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$1,984,800
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,984,800
Local Funds	(7%)	\$675,663
State Funds	(61%)	\$6,278,120
Federal Assistance	(13%)	\$1,326,769
Other Funds	(0%)	\$29,748
Total Operating Funds Expended		\$10,295,100
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(51%)	\$4,004,182
Federal Assistance	(46%)	\$3,593,813
Other Funds	(3%)	\$236,596
Total Capital Funds Expended		\$7,834,591

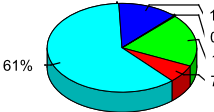
Summary Operating Expenses

Salary, Wages, Benefits	\$762,331
Materials and Supplies	\$1,443,515
Purchased Transportation	\$7,534,124
Other Operating Expenses	\$542,014
Total Operating Expenses	<u>\$10,281,984</u>
Reconciling Cash Expenditures	\$13,116

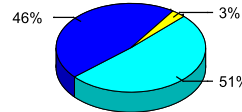
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$921,166	\$201,924	\$4,837,288	\$314,086	\$6,274,464
Demand Response	0	26	\$1,560,128	\$0	\$0	\$0	\$1,560,128
Total	0	61	\$2,481,294	\$201,924	\$4,837,288	\$314,086	\$7,834,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,067,402	\$1,609,072	\$6,274,464	10,555,397	1,854,239	1,767,178	107,109	N/A	51	6.0	35	0.89	46%
Demand Response	\$3,214,582	\$375,728	\$1,560,128	1,343,930	675,169	113,434	40,757	N/A	40	3.7	26	N/A	54%

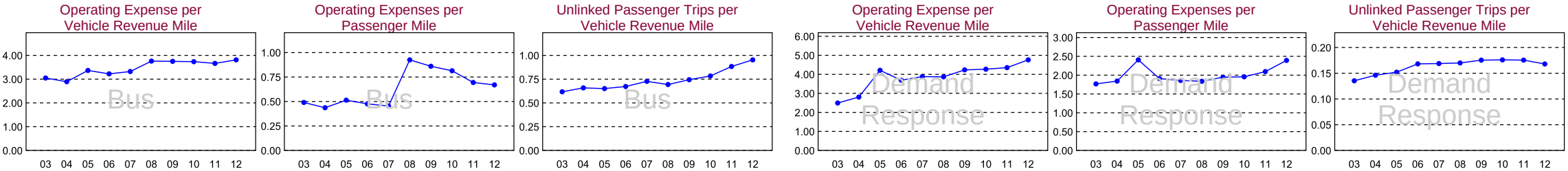
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.81	\$65.98
Demand Response	\$4.76	\$78.87

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.67	\$4.00	0.95	16.50
Demand Response	\$2.39	\$28.34	0.17	2.78



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Southern California Regional Rail Authority dba: Metrolink (Metrolink)

Chief Executive Officer: Mr. Michael DePallo
(213) 452-0258

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 22, 69, 103, 112, 146, 146, 168, 254, 386

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	433,650,956
Annual Unlinked Trips	13,155,790
Average Weekday Unlinked Trips	48,837
Average Saturday Unlinked Trips	8,184
Average Sunday Unlinked Trips	5,267

Service Supplied

Annual Vehicle Revenue Miles	11,708,993
Annual Vehicle Revenue Hours	299,389
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	251
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$79,986,127

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$79,986,127
Local Funds	(44%)	\$76,562,556
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(10%)	\$16,775,532

Total Operating Funds Expended \$173,324,215

Sources of Capital Funds Expended

Local Funds	(30%)	\$52,941,832
State Funds	(50%)	\$86,064,895
Federal Assistance	(20%)	\$34,630,704
Other Funds	(0%)	\$77,390

Total Capital Funds Expended \$173,714,821

Summary Operating Expenses

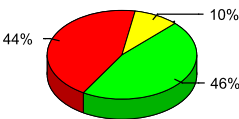
Salary, Wages, Benefits	\$25,334,714
Materials and Supplies	\$32,368,056
Purchased Transportation	\$28,578,953
Other Operating Expenses	\$85,291,241
Total Operating Expenses	\$171,572,964

Reconciling Cash Expenditures \$1,751,248

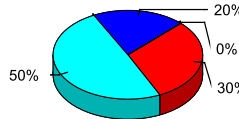
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	172	\$61,182,431	\$110,042,232	\$2,430,779	\$59,379	\$173,714,821
Total	0	172	\$61,182,431	\$110,042,232	\$2,430,779	\$59,379	\$173,714,821

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$171,572,964	\$79,986,127	\$173,714,821	433,650,956	11,708,993	13,155,790	299,389	777.8	251	10.8	172	1.37	46%

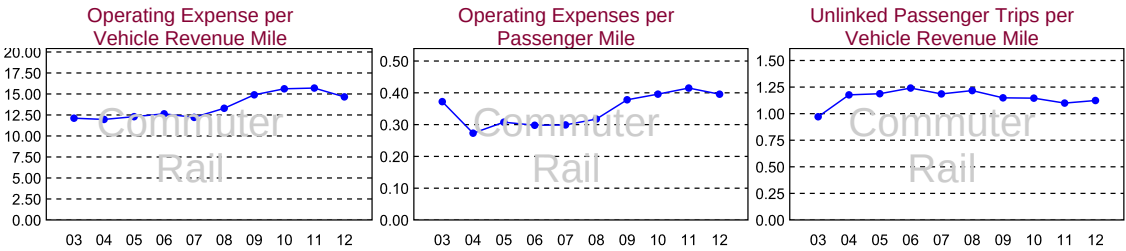
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$14.65	\$573.08

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.40	\$13.04	1.12	43.94



¹ Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 22, 69, 87, 103, 112, 112, 114, 146, 168, 254, 386

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,269,365,323
Annual Unlinked Trips	464,875,164
Average Weekday Unlinked Trips	1,465,927
Average Saturday Unlinked Trips	945,233
Average Sunday Unlinked Trips	705,081

Service Supplied

Annual Vehicle Revenue Miles	119,973,482
Annual Vehicle Revenue Hours	8,172,449
Vehicles Operated in Maximum Service	3,272
Vehicles Available for Maximum Service	3,761
Base Period Requirement	1,466

Financial Information

Fare Revenues Earned	\$359,058,439
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$359,058,439
Local Funds (43%)	\$600,685,934
State Funds (9%)	\$129,914,611
Federal Assistance (20%)	\$287,977,239
Other Funds (2%)	\$32,838,406
Total Operating Funds Expended	\$1,410,474,629
Sources of Capital Funds Expended	
Local Funds (66%)	\$491,010,784
State Funds (14%)	\$105,882,796
Federal Assistance (20%)	\$146,020,215
Other Funds (0%)	\$521,133
Total Capital Funds Expended	\$743,434,928

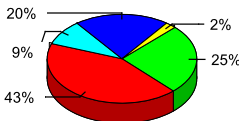
Summary Operating Expenses

Salary, Wages, Benefits	\$821,366,630
Materials and Supplies	\$120,115,506
Purchased Transportation	\$49,416,031
Other Operating Expenses	\$254,910,597
Total Operating Expenses	\$1,245,808,764
Reconciling Cash Expenditures	\$164,665,850

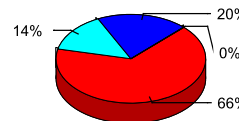
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,743	125	\$54,574,238	\$122,225,570	\$65,214,928	\$701,173	\$242,715,909
Heavy Rail	70	0	\$2,364,888	\$40,957,952	\$7,631,185	\$592,501	\$51,546,526
Light Rail	140	0	\$4,257,449	\$375,600,556	\$69,282,247	\$32,241	\$449,172,493
Bus Rapid Transit	32	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	1,162	\$0	\$0	\$0	\$0	\$0
Total	1,985	1,287	\$61,196,575	\$538,784,078	\$142,128,360	\$1,325,915	\$743,434,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$901,961,216	\$272,571,045	\$242,715,909	1,469,729,694	74,813,510	352,171,488	6,707,800	141.9	2,241	9.1	1,868	1.43	20%
Heavy Rail	\$105,619,995	\$33,664,560	\$51,546,526	231,683,864	6,156,263	47,735,749	268,801	31.9	104	16.0	70	1.46	49%
Light Rail	\$201,416,041	\$37,778,389	\$449,172,493	366,232,501	11,143,402	53,780,784	518,746	136.3	169	14.8	140	1.37	21%
Bus Rapid Transit	\$22,550,664	\$0	\$0	49,532,848	1,576,839	7,831,397	96,317	35.4	43	6.9	32	2.55	34%
Vanpool	\$14,260,848	\$15,044,445	\$0	152,186,416	26,283,468	3,355,746	580,785	N/A	1,204	N/A	1,162	N/A	4%

Performance Measures

Service Efficiency

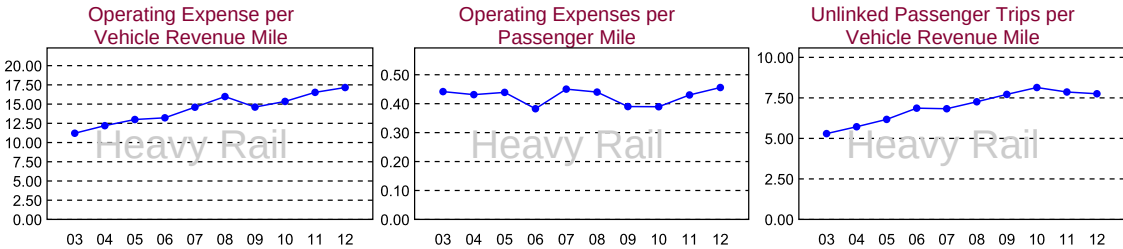
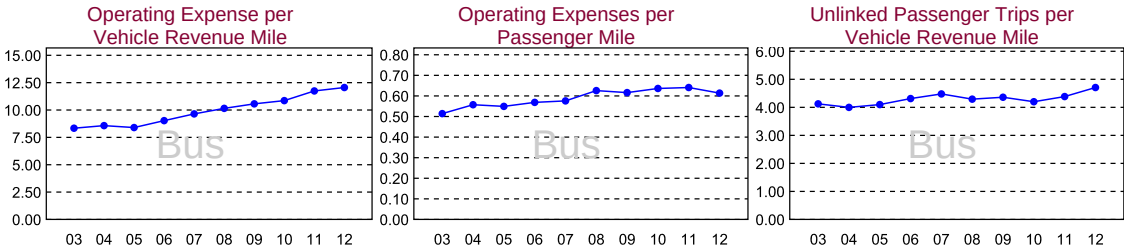
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.06	\$134.46
Heavy Rail	\$17.16	\$392.93
Light Rail	\$18.07	\$388.27
Bus Rapid Transit	\$14.30	\$234.13
Vanpool	\$0.54	\$24.55

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.56
Heavy Rail	\$0.46	\$2.21
Light Rail	\$0.55	\$3.75
Bus Rapid Transit	\$0.46	\$2.88
Vanpool	\$0.09	\$4.25

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.71	52.50
Heavy Rail	7.75	177.59
Light Rail	4.83	103.67
Bus Rapid Transit	4.97	81.31
Vanpool	0.13	5.78



¹ Excludes data for purchased transportation reported separately

City of San Luis Obispo (SLO Transit)

Transit Manager: Mr. John Webster, Sr.
(805) 781-7121

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	20
Population	59,219
Population Ranking out of 465 UZAs	447
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	52,576

Service Consumption

Annual Passenger Miles	3,229,590
Annual Unlinked Trips	1,118,533
Average Weekday Unlinked Trips	3,973
Average Saturday Unlinked Trips	1,183
Average Sunday Unlinked Trips	834

Service Supplied

Annual Vehicle Revenue Miles	393,931
Annual Vehicle Revenue Hours	33,006
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$661,407
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$661,407
Local Funds (0%)	\$0
State Funds (41%)	\$1,342,617
Federal Assistance (39%)	\$1,274,563
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (84%)	\$409,093
Federal Assistance (16%)	\$75,627
Other Funds (0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$224,803
Materials and Supplies	\$471,232
Purchased Transportation	\$2,051,774
Other Operating Expenses	\$530,798
Total Operating Expenses	\$3,278,607

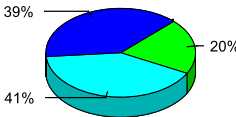
Reconciling Cash Expenditures

\$0

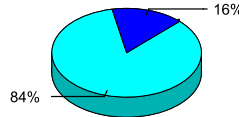
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$409,093	\$0	\$22,834	\$52,793	\$484,720
Total	0	10	\$409,093	\$0	\$22,834	\$52,793	\$484,720

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,278,607	\$661,407	\$484,720	3,229,590	393,931	1,118,533	33,006	N/A	16	7.7	10	1.00	60%

Performance Measures

Service Efficiency

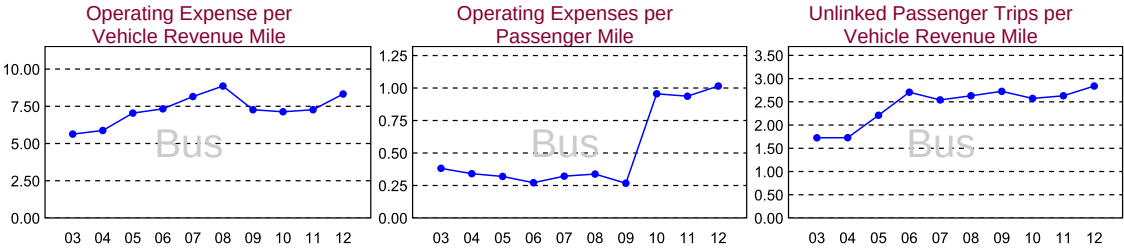
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.32	\$99.33

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.02	\$2.93

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.84	33.89



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 9157
www.asila.org
3449 Santa Anita Avenue, P.O. Box 5728
El Monte, CA 91734-1728

Access Services (AS)

Purchased transportation provider(s) filing a separate report: Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder
(213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	42,417,294
Annual Unlinked Trips	3,275,021
Average Weekday Unlinked Trips	10,406
Average Saturday Unlinked Trips	5,315
Average Sunday Unlinked Trips	5,333

Service Supplied

Annual Vehicle Revenue Miles	30,491,857
Annual Vehicle Revenue Hours	1,780,381
Vehicles Operated in Maximum Service	695
Vehicles Available for Maximum Service	745
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$5,966,259
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$5,966,259
Local Funds	(42%)	\$46,875,957
State Funds	(0%)	\$0
Federal Assistance	(52%)	\$57,537,284
Other Funds	(1%)	\$957,595

Total Operating Funds Expended

		\$111,337,095
Sources of Capital Funds Expended		
Local Funds	(73%)	\$6,030,211
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$2,232,823
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,263,034

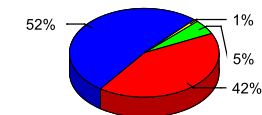
Summary Operating Expenses

Salary, Wages, Benefits	\$6,444,370
Materials and Supplies	\$1,183,215
Purchased Transportation	\$86,563,663
Other Operating Expenses	\$16,530,624
Total Operating Expenses	\$110,721,872
Purchased Transportation Reported Separately	\$971,107
Reconciling Cash Expenditures	\$615,223

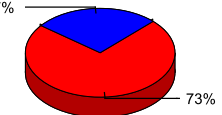
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	695	\$7,384,132	\$765,819	\$0	\$113,081	\$8,263,032
Total	0	695	\$7,384,132	\$765,819	\$0	\$113,081	\$8,263,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$109,750,765	\$5,885,857	\$8,263,032	42,417,294	30,491,857	3,275,021	1,780,381	N/A	745	3.1	695	N/A	7%

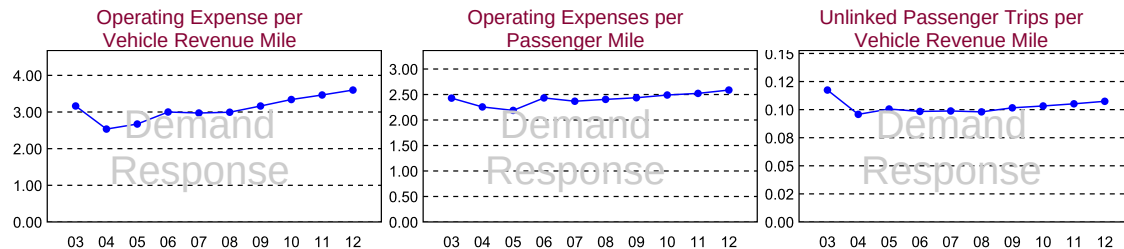
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.60	\$61.64

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$33.51	0.11	1.84



¹ Excludes data for purchased transportation reported separately

Western Contra Costa Transit Authority (WestCAT)

General Manager: Mr. Charles Anderson
(510) 724-3331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	94,925

Service Consumption

Annual Passenger Miles	13,114,922
Annual Unlinked Trips	1,288,664
Average Weekday Unlinked Trips	4,781
Average Saturday Unlinked Trips	986
Average Sunday Unlinked Trips	470

Service Supplied

Annual Vehicle Revenue Miles	1,720,468
Annual Vehicle Revenue Hours	93,624
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	57
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$1,895,662
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$1,895,662
Local Funds	(49%)	\$4,294,468
State Funds	(26%)	\$2,255,252
Federal Assistance	(2%)	\$210,547
Other Funds	(0%)	\$20,161
Total Operating Funds Expended		\$8,676,090
Sources of Capital Funds Expended		
Local Funds	(10%)	\$197,996
State Funds	(42%)	\$856,595
Federal Assistance	(48%)	\$986,998
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,041,589

Summary Operating Expenses

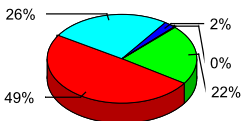
Salary, Wages, Benefits	\$889,831
Materials and Supplies	\$1,933,633
Purchased Transportation	\$5,113,217
Other Operating Expenses	\$739,410
Total Operating Expenses	\$8,676,091

Reconciling Cash Expenditures	\$0
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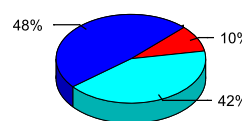
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$1,773,231	\$53,091	\$159,655	\$0	\$1,985,977
Demand Response	0	9	\$55,612	\$0	\$0	\$0	\$55,612
Total	0	45	\$1,828,843	\$53,091	\$159,655	\$0	\$2,041,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,332,473	\$1,841,064	\$1,985,977	12,869,340	1,515,516	1,246,445	79,346	N/A	45	9.0	36	0.97	25%
Demand Response	\$1,343,618	\$54,598	\$55,612	245,582	204,952	42,219	14,278	N/A	12	4.2	9	N/A	33%

Performance Measures

Service Efficiency

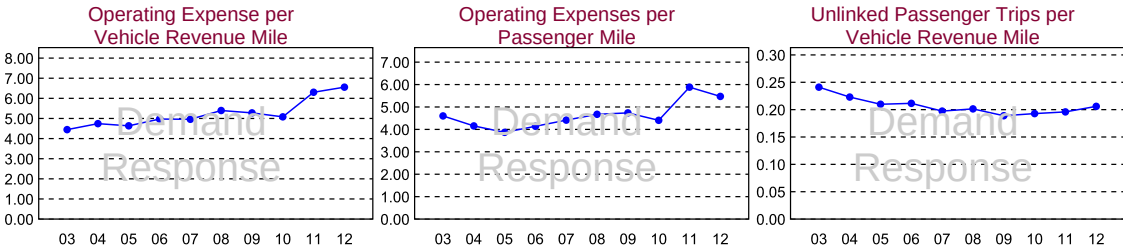
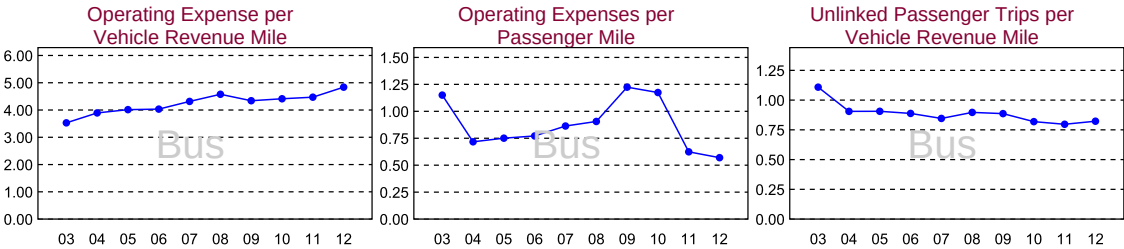
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.84	\$92.41
Demand Response	\$6.56	\$94.10

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$5.88
Demand Response	\$5.47	\$31.82

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	15.71
Demand Response	0.21	2.96



¹ Excludes data for purchased transportation reported separately

The Eastern Contra Costa Transit Authority (Tri Delta Transit)

CEO: Ms. Jeanne Krieg
(925) 754-6622

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	81
Population	277,634
Population Ranking out of 465 UZAs	137
Other UZAs Served	66

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	16,745,796
Annual Unlinked Trips	2,562,387
Average Weekday Unlinked Trips	9,075
Average Saturday Unlinked Trips	2,860
Average Sunday Unlinked Trips	2,158

Service Supplied

Annual Vehicle Revenue Miles	2,916,822
Annual Vehicle Revenue Hours	214,831
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	99
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$2,983,275
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$2,983,275
Local Funds (7%)	\$1,419,570
State Funds (62%)	\$12,505,856
Federal Assistance (14%)	\$2,818,467
Other Funds (2%)	\$313,735

Total Operating Funds Expended

	\$20,040,903
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (35%)	\$1,500,744
Federal Assistance (65%)	\$2,789,110
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$4,289,854
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Summary Operating Expenses

Salary, Wages, Benefits	\$3,911,248
Materials and Supplies	\$4,103,439
Purchased Transportation	\$10,491,825
Other Operating Expenses	\$1,534,391
Total Operating Expenses	\$20,040,903

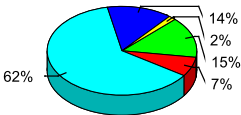
Reconciling Cash Expenditures

	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	\$0	\$1,510,130	\$90,759	\$582,863	\$2,183,752
Demand Response	0	21	\$2,106,102	\$0	\$0	\$0	\$2,106,102
Total	0	74	\$2,106,102	\$1,510,130	\$90,759	\$582,863	\$4,289,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,045,646	\$2,533,456	\$2,183,752	15,986,900	2,151,236	2,431,768	152,746	19.4	67	11.7	53	1.70	26%
Demand Response	\$3,995,257	\$449,819	\$2,106,102	758,896	765,586	130,619	62,085	N/A	32	1.8	21	N/A	52%

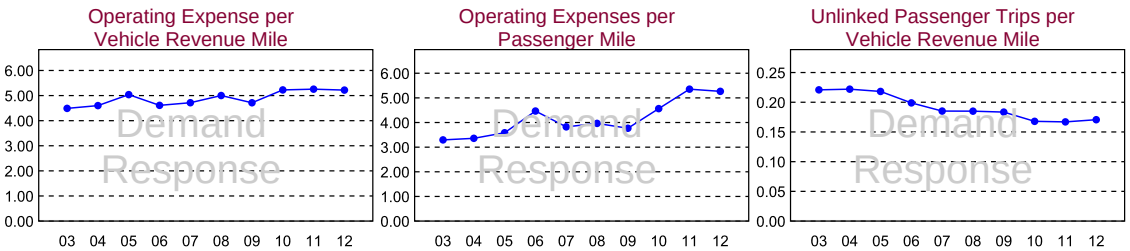
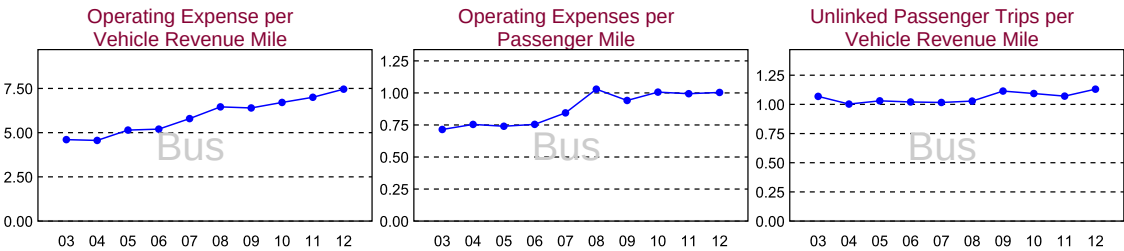
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.46	\$105.05
Demand Response	\$5.22	\$64.35

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.00	\$6.60	1.13	15.92
Demand Response	\$5.26	\$30.59	0.17	2.10



¹ Excludes data for purchased transportation reported separately

Ventura Intercity Service Transit Authority (VISTA)

Executive Director: Mr. Darren Kettle
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	84
Population	367,260
Population Ranking out of 465 UZAs	103
Other UZAs Served	2, 168, 184, 254, 386
	386

Service Area Statistics

Square Miles	28
Population	199,943

Service Consumption

Annual Passenger Miles	10,846,324
Annual Unlinked Trips	1,073,935
Average Weekday Unlinked Trips	3,668
Average Saturday Unlinked Trips	1,466
Average Sunday Unlinked Trips	1,089

Service Supplied

Annual Vehicle Revenue Miles	1,848,135
Annual Vehicle Revenue Hours	85,635
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,510,040

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,510,040
Local Funds	(4%)	\$290,349
State Funds	(31%)	\$2,453,487
Federal Assistance	(46%)	\$3,650,509
Other Funds	(0%)	\$261

Total Operating Funds Expended \$7,904,646

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

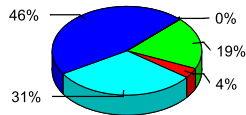
Salary, Wages, Benefits	\$133,845
Materials and Supplies	\$1,767
Purchased Transportation	\$4,437,813
Other Operating Expenses	\$65,163
Total Operating Expenses	\$4,638,588

Reconciling Cash Expenditures \$3,266,058

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	38	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,152,640	\$1,336,508	\$0	10,011,464	1,499,743	869,354	53,109	N/A	33	N/A	25	2.27	32%
Demand Response	\$1,485,948	\$173,532	\$0	834,860	348,392	204,581	32,526	N/A	13	N/A	13	N/A	0%

Performance Measures

Service Efficiency

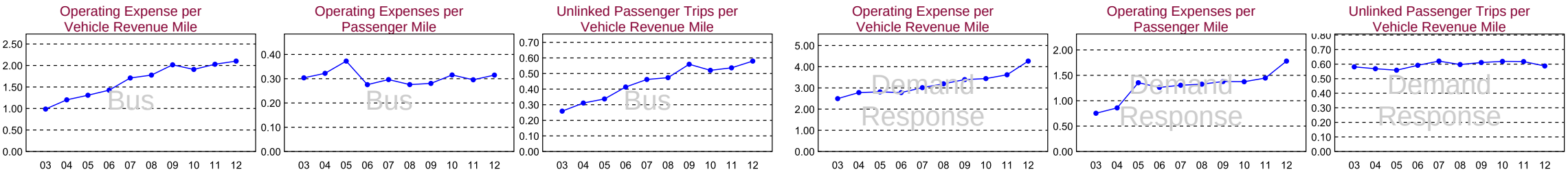
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.10	\$59.36
Demand Response	\$4.27	\$45.68

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.31	\$3.63
\$1.78	\$7.26

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.58	16.37
0.59	6.29



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

LACMTA - Small Operators (LACMTA)

Chief Executive Officer: Mr. Arthur Leahy
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	562
Population	3,410,597

Service Consumption

Annual Passenger Miles	36,622,815
Annual Unlinked Trips	13,500,932
Average Weekday Unlinked Trips ²	46,297
Average Saturday Unlinked Trips ²	17,728
Average Sunday Unlinked Trips ²	5,538

Service Supplied

Annual Vehicle Revenue Miles	9,948,982
Annual Vehicle Revenue Hours	881,989
Vehicles Operated in Maximum Service	476
Vehicles Available for Maximum Service	583
Base Period Requirement	133

Financial Information

Fare Revenues Earned	\$5,259,483
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$5,259,483
Local Funds (91%)	\$55,668,041
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$248,090
Total Operating Funds Expended	\$61,175,614
Sources of Capital Funds Expended	
Local Funds (74%)	\$1,282,109
State Funds (0%)	\$0
Federal Assistance (26%)	\$448,603
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,730,712

Summary Operating Expenses

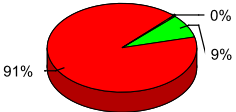
Salary, Wages, Benefits	\$14,524
Materials and Supplies	\$7,462
Purchased Transportation	\$60,996,345
Other Operating Expenses	\$157,283
Total Operating Expenses	\$61,175,614

Reconciling Cash Expenditures	\$0
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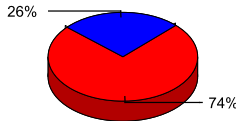
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	196	\$1,450,846	\$8,555	\$0	\$0	\$1,459,401
Demand Response	0	194	\$229,843	\$41,468	\$0	\$0	\$271,311
Demand Response - Taxi	0	86	\$0	\$0	\$0	\$0	\$0
Total	0	476	\$1,680,689	\$50,023	\$0	\$0	\$1,730,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,905,045	\$4,284,222	\$1,459,401	31,469,215	5,699,799	12,007,727	509,059	N/A	272	7.3	196	1.47	39%
Demand Response	\$21,777,493	\$524,804	\$271,311	3,766,988	3,166,970	1,051,827	308,355	N/A	225	5.0	194	N/A	16%
Demand Response - Taxi	\$5,493,076	\$450,457	\$0	1,386,612	1,082,213	441,378	64,575	N/A	86	N/A	86	N/A	0%

Performance Measures

Service Efficiency

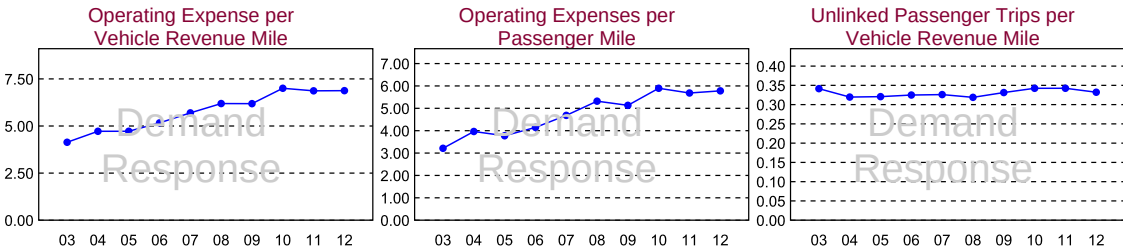
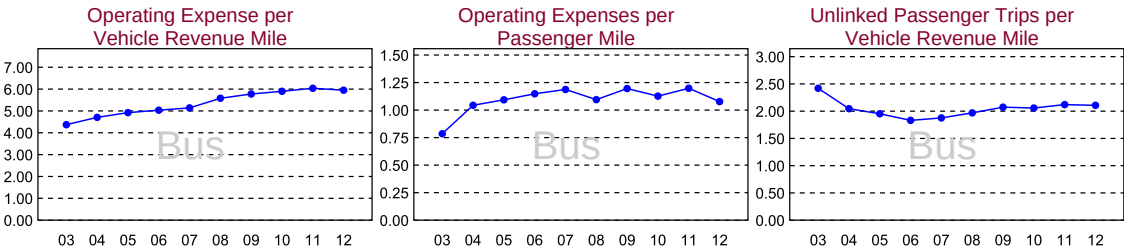
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.95	\$66.60
Demand Response	\$6.88	\$70.62
Demand Response - Taxi	\$5.08	\$85.07

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$2.82
Demand Response	\$5.78	\$20.70
Demand Response - Taxi	\$3.96	\$12.45

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.11	23.59
Demand Response	0.33	3.41
Demand Response - Taxi	0.41	6.84



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

ID Number: 9169
www.vpsiinc.com
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro

Provides purchased transportation to: Regional Public Transportation Authority, dba: Valley Metro (9136)

President and CEO: Ms. Ann Fandozzi
(248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	30,939,403
Annual Unlinked Trips	1,221,074
Average Weekday Unlinked Trips	4,807
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	6,254,438
Annual Vehicle Revenue Hours	144,392
Vehicles Operated in Maximum Service	391
Vehicles Available for Maximum Service	415
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,340,464

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$2,340,464
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(72%)	\$5,910,827

Total Operating Funds Expended \$8,251,291

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

Salary, Wages, Benefits	\$215,608
Materials and Supplies	\$1,166,026
Purchased Transportation	\$0
Other Operating Expenses	\$6,851,998
Total Operating Expenses	\$8,233,632

Reconciling Cash Expenditures

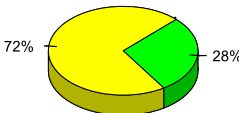
\$17,659

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	391	0	\$0	\$0	\$0	\$0	\$0
Total	391	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$8,233,632	\$2,340,464	\$0	30,939,403	6,254,438	1,221,074	144,392	N/A	415	3.0	391	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.32

Operating Expense per Vehicle Revenue Hour

\$57.02

Service Effectiveness

Operating Expense per Passenger Mile

\$0.27

Operating Expense per Unlinked Passenger Trip

\$6.74

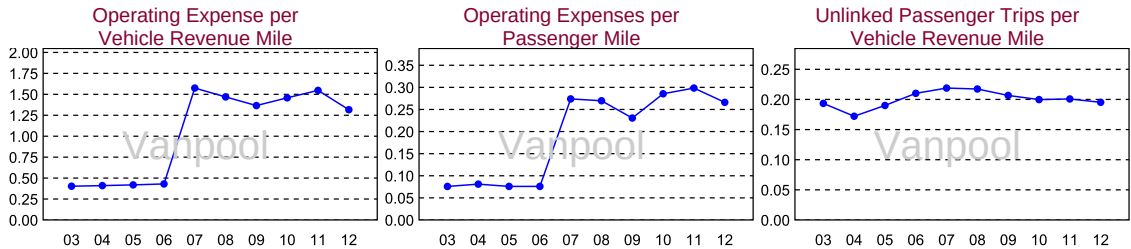
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

8.46



¹ Excludes data for purchased transportation reported separately

ID Number: 9171
www.santa-clarita.com
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit (SCT)

Provides purchased transportation to: Access Services Incorporated (9157)

Transit Manager: Mr. Adrian Aguilar
(661) 295-6305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	77
Population	258,653
Population Ranking out of 465 UZAs	146
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	38,412,841
Annual Unlinked Trips	3,626,743
Average Weekday Unlinked Trips	12,061
Average Saturday Unlinked Trips	5,706
Average Sunday Unlinked Trips	4,146

Service Supplied

Annual Vehicle Revenue Miles	3,501,281
Annual Vehicle Revenue Hours	209,909
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	109
Base Period Requirement	25

Financial Information

Fare Revenues Earned

		\$4,075,660
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$4,075,660
Local Funds	(71%)	\$14,908,503
State Funds	(3%)	\$601,583
Federal Assistance	(1%)	\$287,534
Other Funds	(5%)	\$1,125,619

Total Operating Funds Expended

		\$20,998,899
Sources of Capital Funds Expended		
Local Funds	(13%)	\$744,412
State Funds	(0%)	\$0
Federal Assistance	(87%)	\$5,020,135
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,764,547

Summary Operating Expenses

Salary, Wages, Benefits	\$1,304,376
Materials and Supplies	\$243,124
Purchased Transportation	\$17,138,206
Other Operating Expenses	\$2,313,192
Total Operating Expenses	\$20,998,898

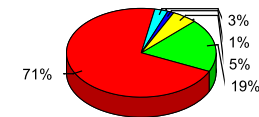
Reconciling Cash Expenditures

\$0

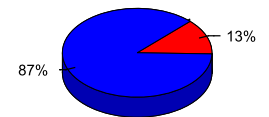
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	\$0	\$1,145,656	\$4,323,015	\$36,683	\$5,505,354
Demand Response	0	22	\$0	\$259,193	\$0	\$0	\$259,193
Total	0	92	\$0	\$1,404,849	\$4,323,015	\$36,683	\$5,764,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,871,281	\$4,000,673	\$5,505,354	37,398,563	2,791,913	3,508,308	161,567	N/A	83	8.3	70	2.80	19%
Demand Response	\$4,127,617	\$74,987	\$259,193	1,014,278	709,368	118,435	48,342	N/A	26	3.8	22	N/A	18%

Performance Measures

Service Efficiency

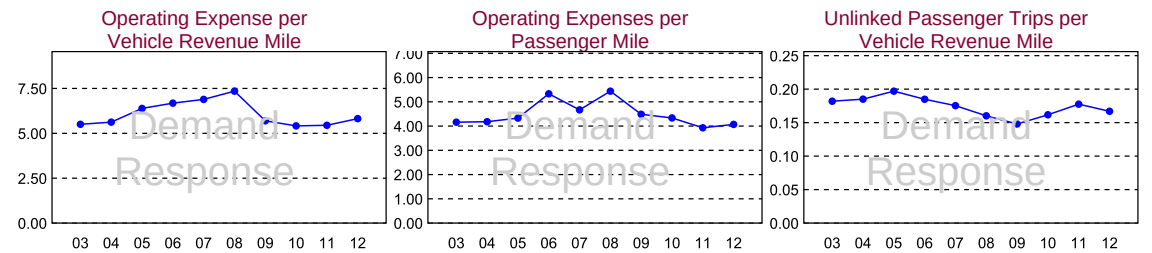
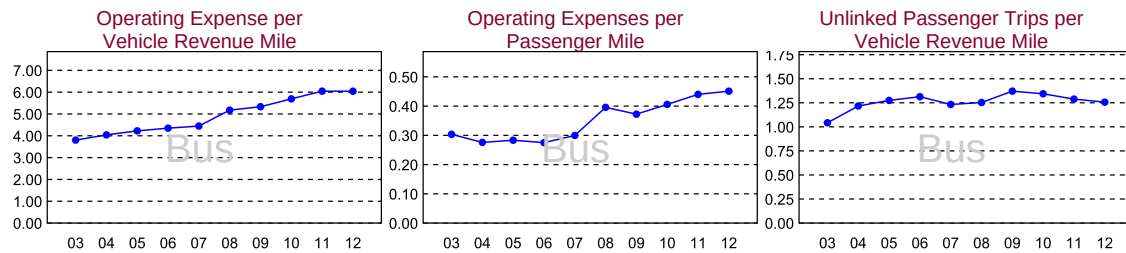
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$104.42
Demand Response	\$5.82	\$85.38

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$4.81
Demand Response	\$0.07	\$34.85

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	21.71
Demand Response	0.17	2.45



¹ Excludes data for purchased transportation reported separately

City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)

Deputy Public Works Director: Mr. Gregory Jordan
(480) 858-2094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	161,719

Service Consumption

Annual Passenger Miles	31,154,855
Annual Unlinked Trips	8,926,115
Average Weekday Unlinked Trips	29,684
Average Saturday Unlinked Trips	16,288
Average Sunday Unlinked Trips	9,977

Service Supplied

Annual Vehicle Revenue Miles	5,233,648
Annual Vehicle Revenue Hours	454,896
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	146
Base Period Requirement	90

Financial Information

Fare Revenues Earned		\$4,990,379
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$4,990,379
Local Funds	(42%)	\$14,466,586
State Funds	(4%)	\$1,348,409
Federal Assistance	(10%)	\$3,358,695
Other Funds	(30%)	\$10,230,308
Total Operating Funds Expended		\$34,394,377
Sources of Capital Funds Expended		
Local Funds	(21%)	\$6,992,904
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$27,081,788
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$34,074,692

Summary Operating Expenses

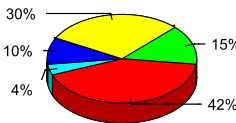
Salary, Wages, Benefits	\$1,147,917
Materials and Supplies	\$3,892,682
Purchased Transportation	\$27,150,911
Other Operating Expenses	\$2,202,865
Total Operating Expenses	\$34,394,375

Reconciling Cash Expenditures	\$0
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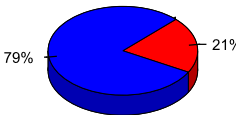
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	123	\$0	\$0	\$6,050,919	\$28,023,773	\$34,074,692
Total	0	123	\$0	\$0	\$6,050,919	\$28,023,773	\$34,074,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,394,375	\$4,990,379	\$34,074,692	31,154,855	5,233,648	8,926,115	454,896	42.9	146	6.0	123	1.21	19%

Performance Measures

Service Efficiency

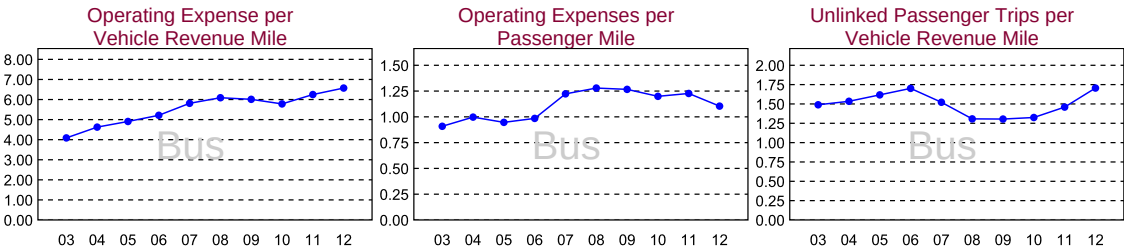
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.57	\$75.61

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.85

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	19.62



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Merced County Transit (The Bus)

Interim Executive Director: Ms. Marjorie Kirn
(209) 723-3153

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	48
Population	136,969
Population Ranking out of 465 UZAs	235
Other UZAs Served	300

Service Area Statistics

Square Miles	30
Population	120,000

Service Consumption

Annual Passenger Miles	2,934,776
Annual Unlinked Trips	1,031,454
Average Weekday Unlinked Trips ²	3,773
Average Saturday Unlinked Trips ²	1,164
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	1,961,045
Annual Vehicle Revenue Hours	115,428
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	80
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$1,544,667
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$1,544,667
Local Funds	(0%) \$0
State Funds	(77%) \$6,831,231
Federal Assistance	(5%) \$399,776
Other Funds	(1%) \$68,752

Total Operating Funds Expended

	\$8,844,426
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(64%) \$1,186,426
Federal Assistance	(34%) \$635,415
Other Funds	(2%) \$42,956
Total Capital Funds Expended	\$1,864,797

Summary Operating Expenses

Salary, Wages, Benefits	\$285,540
Materials and Supplies	\$1,612,801
Purchased Transportation	\$6,878,580
Other Operating Expenses	\$49,615
Total Operating Expenses	\$8,826,536

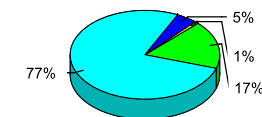
Reconciling Cash Expenditures

\$17,890

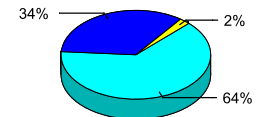
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$130,103	\$671,873	\$0	\$50,360	\$852,336
Demand Response	0	26	\$1,012,461	\$0	\$0	\$0	\$1,012,461
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$1,142,564	\$671,873	\$0	\$50,360	\$1,864,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,606,435	\$1,072,043	\$852,336	1,594,178	1,255,179	837,815	72,147	N/A	38	5.8	27	1.00	41%
Demand Response	\$3,192,192	\$468,652	\$1,012,461	1,334,636	701,088	192,114	43,011	N/A	42	4.2	26	N/A	62%
Demand Response - Taxi	\$27,909	\$3,972	\$0	5,962	4,778	1,525	270	N/A	0	N/A	1	N/A	-100%

Performance Measures

Service Efficiency

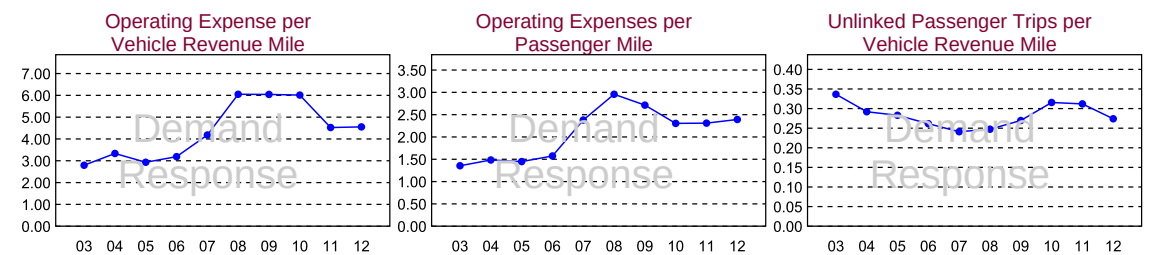
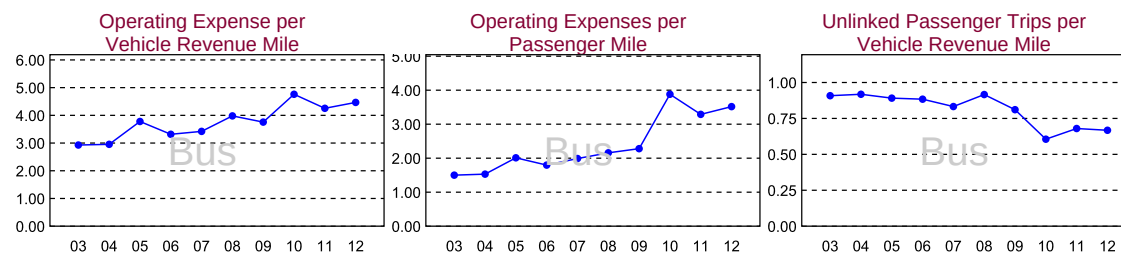
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.47	\$77.71
Demand Response	\$4.55	\$74.22
Demand Response - Taxi	\$5.84	\$103.37

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.52	\$6.69
\$2.39	\$16.62
\$4.68	\$18.30

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.67	11.61
0.27	4.47
0.32	5.65



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

City of Lodi - Transit Division (Grapeline)

City Manager: Mr. Rad Bartlam
(209) 333-6700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	16
Population	68,738
Population Ranking out of 465 UZAs	403
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	64,000

Service Consumption

Annual Passenger Miles	631,161
Annual Unlinked Trips	213,547
Average Weekday Unlinked Trips	767
Average Saturday Unlinked Trips	242
Average Sunday Unlinked Trips	109

Service Supplied

Annual Vehicle Revenue Miles	323,763
Annual Vehicle Revenue Hours	31,752
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(2%)
Local Funds	(56%)
State Funds	(0%)
Federal Assistance	(42%)
Other Funds	(0%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(15%)
State Funds	(10%)
Federal Assistance	(75%)
Other Funds	(0%)

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$517,663
Materials and Supplies	\$170,341
Purchased Transportation	\$1,869,984
Other Operating Expenses	\$346,318
Total Operating Expenses	\$2,904,306

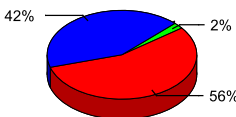
Reconciling Cash Expenditures

	\$0
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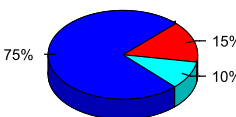
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$80,926	\$462,417	\$142,078	\$685,421
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$0	\$80,926	\$462,417	\$142,078	\$685,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,567,003	\$131,145	\$685,421	548,344	208,250	178,246	18,073	N/A	10	6.8	9	1.80	11%
Demand Response	\$1,337,303	\$54,548	\$0	82,817	115,513	35,301	13,679	N/A	16	5.9	10	N/A	60%

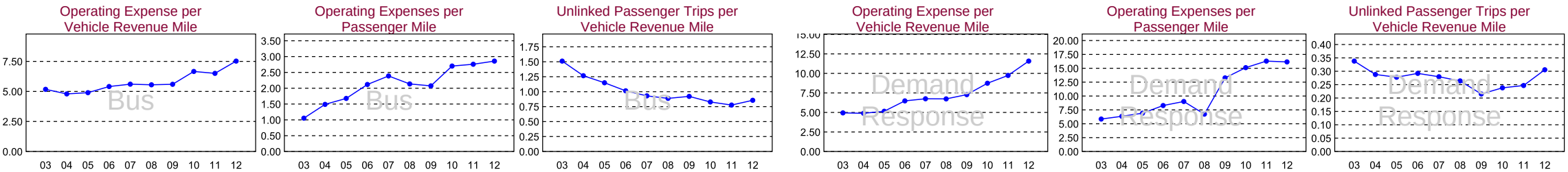
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.52	\$86.70
Demand Response	\$11.58	\$97.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.86	\$8.79	0.86	9.86
Demand Response	\$16.15	\$37.88	0.31	2.58



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Altamont Commuter Express (ACE)

Executive Director: Ms. Stacey Mortensen
(209) 944-6221

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	93
Population	370,583
Population Ranking out of 465 UZAs	102
Other UZAs Served	13, 29, 66

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	35,964,591
Annual Unlinked Trips	786,947
Average Weekday Unlinked Trips	3,123
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	805,248
Annual Vehicle Revenue Hours	20,194
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$4,196,216
Sources of Operating Funds Expended		
Fare Revenues	(34%)	\$4,196,216
Local Funds	(65%)	\$7,982,296
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$15,565
Other Funds	(1%)	\$171,287

Total Operating Funds Expended

		\$12,365,364
Sources of Capital Funds Expended		
Local Funds	(8%)	\$3,159,115
State Funds	(27%)	\$10,004,696
Federal Assistance	(65%)	\$24,474,880
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$37,638,691

Summary Operating Expenses

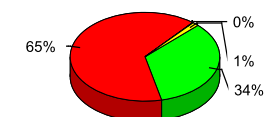
Salary, Wages, Benefits	\$1,899,480
Materials and Supplies	\$2,171,242
Purchased Transportation	\$5,437,377
Other Operating Expenses	\$2,698,467
Total Operating Expenses	\$12,206,566

Reconciling Cash Expenditures	\$158,797
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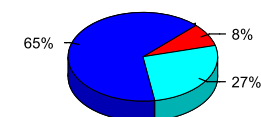
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$1,675,766	\$2,784,597	\$33,178,328	\$0	\$37,638,691
Total	0	18	\$1,675,766	\$2,784,597	\$33,178,328	\$0	\$37,638,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,206,566	\$4,196,216	\$37,638,691	35,964,591	805,248	786,947	20,194	172.0	24	11.4	18	N/A	33%

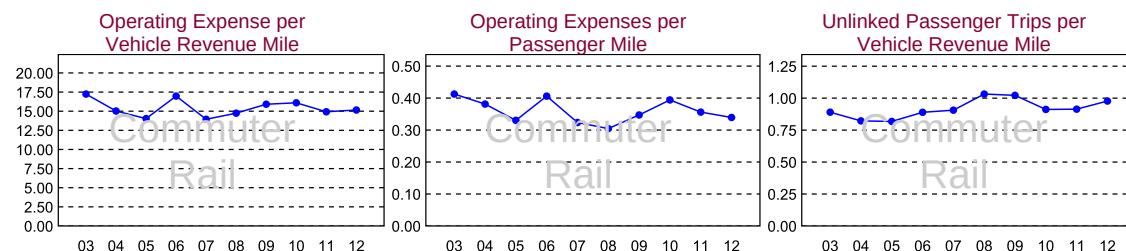
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$15.16	\$604.46

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$0.34	\$15.51	0.98	38.97



¹ Excludes data for purchased transportation reported separately

Yuma Metropolitan Planning Organization (Yuma County Area Transit)

Transit Director: Mr. John Andoh
(928) 539-7076

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	59
Population	135,267
Population Ranking out of 465 UZAs	238
Other UZAs Served	289

Service Area Statistics

Square Miles	78
Population	195,751

Service Consumption

Annual Passenger Miles	1,835,598
Annual Unlinked Trips	312,613
Average Weekday Unlinked Trips	1,123
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	624,034
Annual Vehicle Revenue Hours	31,486
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	30
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$294,475
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$294,475
Local Funds (23%)	\$610,344
State Funds (0%)	\$0
Federal Assistance (60%)	\$1,591,273
Other Funds (6%)	\$170,182

Total Operating Funds Expended

	\$2,666,274
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$15,197
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$15,197
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Summary Operating Expenses

Salary, Wages, Benefits	\$165,977
Materials and Supplies	\$326,871
Purchased Transportation	\$1,536,861
Other Operating Expenses	\$636,565
Total Operating Expenses	\$2,666,274

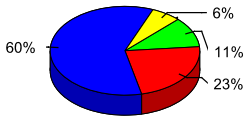
Reconciling Cash Expenditures

	\$0
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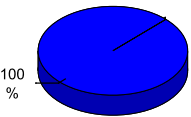
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$15,197	\$15,197
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$0	\$0	\$0	\$15,197	\$15,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,002,919	\$245,917	\$15,197	1,739,970	544,641	298,550	24,045	N/A	17	4.1	12	1.13	42%
Demand Response	\$663,355	\$48,558	\$0	95,628	79,393	14,063	7,441	N/A	13	2.8	8	N/A	62%

Performance Measures

Service Efficiency

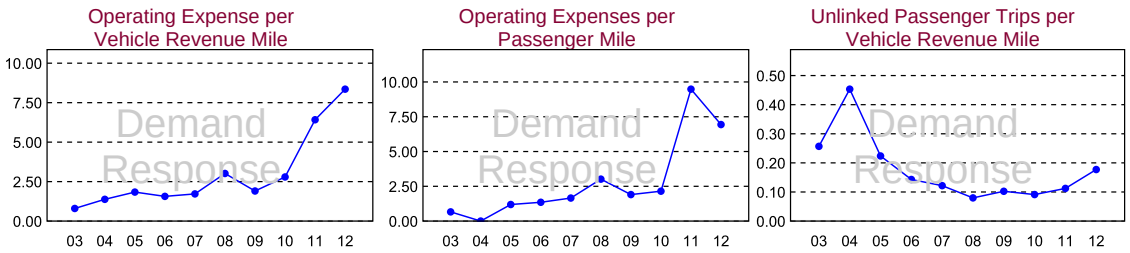
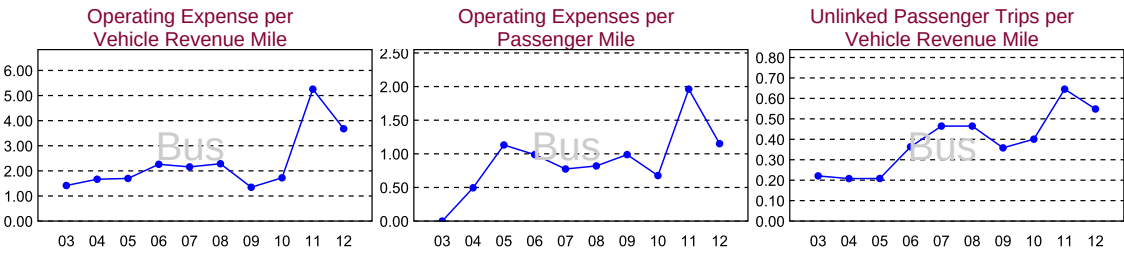
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$83.30
Demand Response	\$8.36	\$89.15

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.15	\$6.71
\$6.94	\$47.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.55	12.42
0.18	1.89



¹ Excludes data for purchased transportation reported separately

ID Number: 9193
www.sdmts.com
1800 Maxwell Road
Chula Vista, CA 91911

Chula Vista Transit (CVT)

Transit Manager: Mr. Andres Trujillo
(619) 397-6061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	243,916

Service Consumption

Annual Passenger Miles	12,137,666
Annual Unlinked Trips	3,256,251
Average Weekday Unlinked Trips	12,820
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,033,675
Annual Vehicle Revenue Hours	100,919
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	32

Financial Information

Fare Revenues Earned

		\$2,670,477
Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$2,670,477
Local Funds	(0%)	\$0
State Funds	(55%)	\$3,403,231
Federal Assistance	(2%)	\$123,021
Other Funds	(0%)	\$2,875

Total Operating Funds Expended

Sources of Capital Funds Expended

		\$6,199,604
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$247,352
Materials and Supplies	\$275,801
Purchased Transportation	\$5,213,931
Other Operating Expenses	\$462,520
Total Operating Expenses	\$6,199,604

Reconciling Cash Expenditures

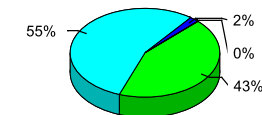
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,199,604	\$2,670,477	\$0	12,137,666	1,033,675	3,256,251	100,919	N/A	38	9.4	32	1.00	19%

Performance Measures

Service Efficiency

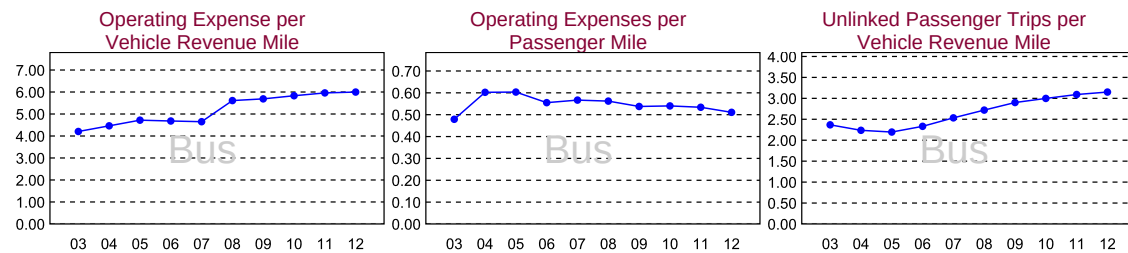
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.00	\$61.43

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$1.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.15	32.27



¹ Excludes data for purchased transportation reported separately

Placer County Department of Public Works (PCDPW)

Director of Public Works: Mr. Ken Grehm
(530) 745-7591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	9,387,926
Annual Unlinked Trips	832,631
Average Weekday Unlinked Trips ²	2,804
Average Saturday Unlinked Trips ²	1,438
Average Sunday Unlinked Trips ²	924

Service Supplied

Annual Vehicle Revenue Miles	1,573,753
Annual Vehicle Revenue Hours	75,101
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	57
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$1,216,793
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,216,793
Local Funds (29%)	\$2,417,412
State Funds (43%)	\$3,551,600
Federal Assistance (14%)	\$1,135,261
Other Funds (0%)	\$29,394
Total Operating Funds Expended	\$8,350,460
Sources of Capital Funds Expended	
Local Funds (12%)	\$397,755
State Funds (8%)	\$276,128
Federal Assistance (80%)	\$2,661,766
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,335,649

Summary Operating Expenses

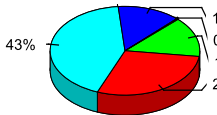
Salary, Wages, Benefits	\$4,874,364
Materials and Supplies	\$1,238,118
Purchased Transportation	\$1,512,320
Other Operating Expenses	\$725,702
Total Operating Expenses	\$8,350,504

Reconciling Cash Expenditures	\$0
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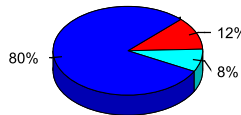
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	1	\$0	\$99,826	\$3,040,098	\$195,725	\$3,335,649
Demand Response	1	5	\$0	\$0	\$0	\$0	\$0
Commuter Bus	1	3	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	17	20	\$0	\$99,826	\$3,040,098	\$195,725	\$3,335,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,526,503	\$698,596	\$3,335,649	5,756,195	1,120,668	693,327	53,701	N/A	31	8.6	16	1.15	94%
Demand Response	\$850,017	\$26,016	\$0	91,905	95,730	22,943	12,439	N/A	8	4.0	6	N/A	33%
Commuter Bus	\$708,897	\$411,543	\$0	2,227,331	104,255	83,671	3,200	N/A	6	2.0	4	N/A	50%
Vanpool	\$237,816	\$79,828	\$0	1,309,926	250,531	32,564	5,696	N/A	11	1.2	10	N/A	10%
Demand Response - Taxi	\$27,271	\$810	\$0	2,569	2,569	126	65	N/A	1	N/A	1	N/A	0%

Performance Measures

Service Efficiency

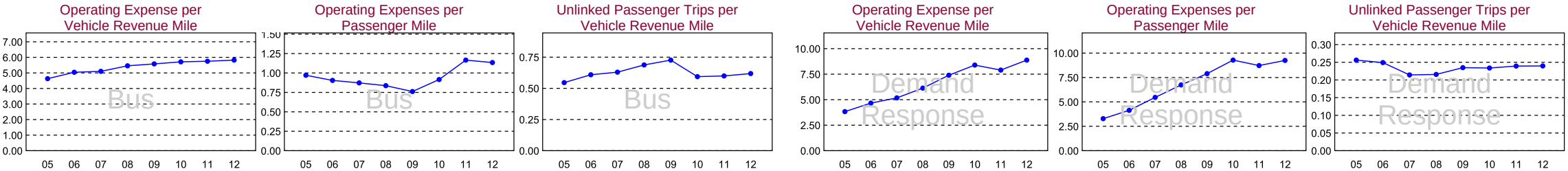
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.82	\$121.53
Demand Response	\$8.88	\$68.33
Commuter Bus	\$6.80	\$221.53
Vanpool	\$0.95	\$41.75
Demand Response - Taxi	\$10.62	\$419.55

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.13	\$9.41
\$9.25	\$37.05
\$0.32	\$8.47
\$0.18	\$7.30
\$10.62	\$216.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.62	12.91
0.24	1.84
0.80	26.15
0.13	5.72
0.05	1.94



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Kings County Area Public Transit Agency (KART)

Executive Director: Mrs. Angie Dow
(559) 852-2691

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	28
Population	87,941
Population Ranking out of 465 UZAs	333
Other UZAs Served	63

Service Area Statistics

Square Miles	13
Population	70,267

Service Consumption

Annual Passenger Miles	4,115,696
Annual Unlinked Trips	805,763
Average Weekday Unlinked Trips	2,893
Average Saturday Unlinked Trips	1,532
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	727,736
Annual Vehicle Revenue Hours	51,844
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	35
Base Period Requirement	14

Financial Information

Fare Revenues Earned

		\$658,079
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$658,079
Local Funds	(0%)	\$0
State Funds	(40%)	\$1,411,659
Federal Assistance	(42%)	\$1,491,461
Other Funds	(0%)	\$405

Total Operating Funds Expended

		\$3,561,604
Sources of Capital Funds Expended		
Local Funds	(0%)	\$325
State Funds	(65%)	\$1,711,756
Federal Assistance	(30%)	\$779,022
Other Funds	(5%)	\$123,667
Total Capital Funds Expended		\$2,614,770

Summary Operating Expenses

Salary, Wages, Benefits	\$265,699
Materials and Supplies	\$456,511
Purchased Transportation	\$2,456,055
Other Operating Expenses	\$366,199
Total Operating Expenses	\$3,544,464

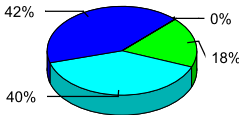
Reconciling Cash Expenditures

\$17,140

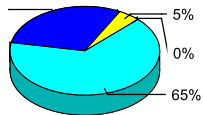
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$868,512	\$19,627	\$1,489,162	\$0	\$2,377,301
Demand Response	0	8	\$0	\$0	\$237,469	\$0	\$237,469
Total	0	24	\$868,512	\$19,627	\$1,726,631	\$0	\$2,614,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,636,511	\$605,645	\$2,377,301	3,997,686	628,017	771,754	37,607	N/A	21	4.3	16	1.00	31%
Demand Response	\$907,953	\$52,434	\$237,469	118,010	99,719	34,009	14,237	N/A	14	3.2	8	N/A	75%

Performance Measures

Service Efficiency

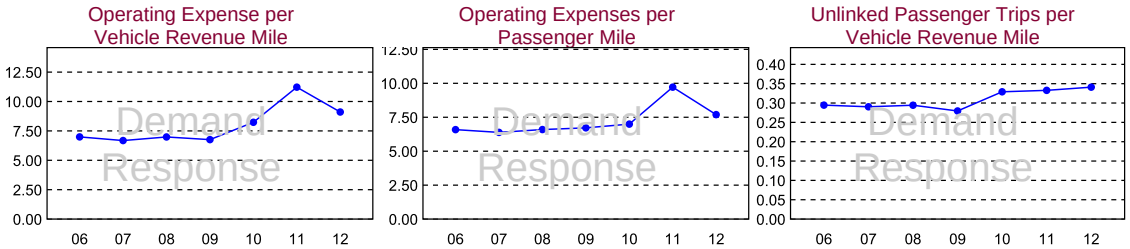
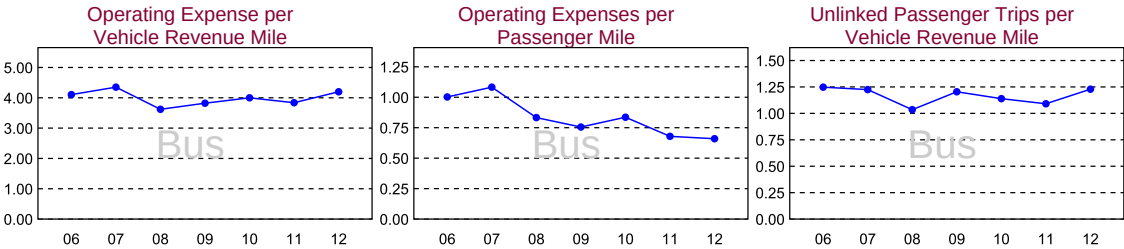
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.20	\$70.11
Demand Response	\$9.11	\$63.77

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$3.42
Demand Response	\$7.69	\$26.70

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	20.52
Demand Response	0.34	2.39



¹ Excludes data for purchased transportation reported separately

City of Turlock (BLAST and DART)

City Manager: Mr. Roy Wasden
(209) 668-5540

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	26
Population	99,904
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	87,867

Service Consumption

Annual Passenger Miles	435,127
Annual Unlinked Trips	112,800
Average Weekday Unlinked Trips	430
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	198,968
Annual Vehicle Revenue Hours	14,166
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	16
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$145,827
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$145,827
Local Funds (0%)	\$0
State Funds (42%)	\$452,732
Federal Assistance (44%)	\$470,426
Other Funds (1%)	\$6,401

Total Operating Funds Expended

	\$1,075,386
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (1%)	\$9,133
Federal Assistance (99%)	\$1,605,663
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,614,796

Summary Operating Expenses

Salary, Wages, Benefits	\$126,972
Materials and Supplies	\$183,300
Purchased Transportation	\$546,799
Other Operating Expenses	\$218,315
Total Operating Expenses	\$1,075,386

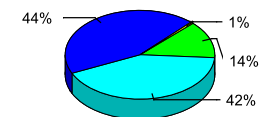
Reconciling Cash Expenditures

\$0

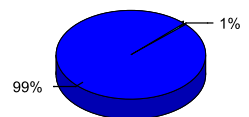
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$1,614,751	\$45	\$1,614,796
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$1,614,751	\$45	\$1,614,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$703,398	\$107,490	\$1,614,796	352,936	163,793	100,904	11,454	N/A	8	5.2	4	1.00	100%
Demand Response	\$371,988	\$38,337	\$0	82,191	35,175	11,896	2,712	N/A	8	7.8	4	N/A	100%

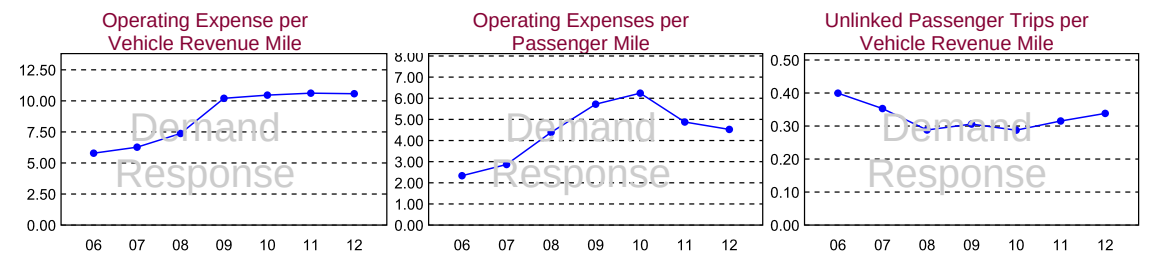
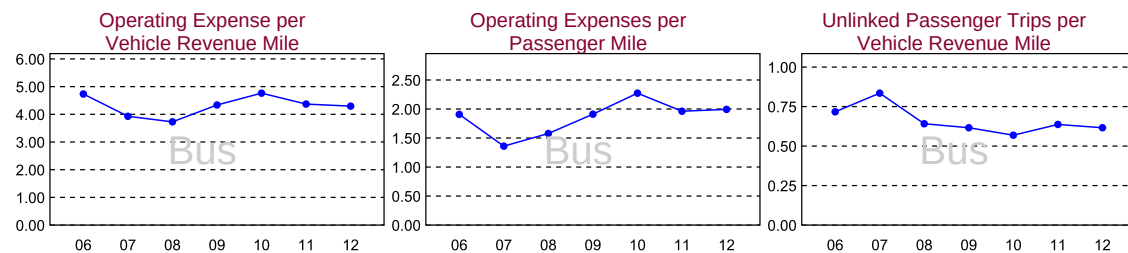
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.29	\$61.41
Demand Response	\$10.58	\$137.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.99	\$6.97	0.62	8.81
Demand Response	\$4.53	\$31.27	0.34	4.39



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	156,000

Service Consumption

Annual Passenger Miles	12,992,974
Annual Unlinked Trips	935,233
Average Weekday Unlinked Trips	3,681
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,028,207
Annual Vehicle Revenue Hours	64,632
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	60
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$1,600,000
Sources of Operating Funds Expended	
Fare Revenues	(20%) \$1,600,000
Local Funds	(21%) \$1,718,276
State Funds	(59%) \$4,713,451
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0

Total Operating Funds Expended

	\$8,031,727
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(100%) \$1,403,077
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,403,077

Summary Operating Expenses

Salary, Wages, Benefits	\$563,781
Materials and Supplies	\$1,497,700
Purchased Transportation	\$4,757,014
Other Operating Expenses	\$1,213,232
Total Operating Expenses	\$8,031,727

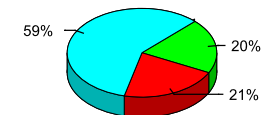
Reconciling Cash Expenditures

\$0

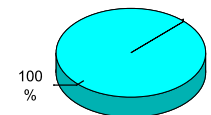
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$370,181	\$0	\$14,808	\$384,989
Commuter Bus	0	26	\$0	\$355,373	\$529,450	\$0	\$884,823
Demand Response	0	9	\$0	\$133,265	\$0	\$0	\$133,265
Total	0	50	\$0	\$858,819	\$529,450	\$14,808	\$1,403,077

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,681,400	\$657,500	\$384,989	3,694,507	536,063	461,902	35,833	N/A	22	6.7	15	1.67	47%
Commuter Bus	\$2,661,839	\$657,500	\$884,823	9,138,360	355,865	456,956	18,465	N/A	28	2.8	26	N/A	8%
Demand Response	\$1,688,488	\$285,000	\$133,265	160,107	136,279	16,375	10,334	N/A	10	3.9	9	N/A	11%

Performance Measures

Service Efficiency

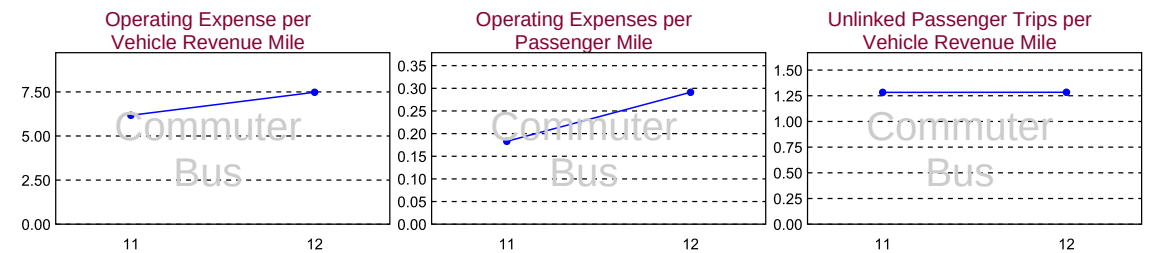
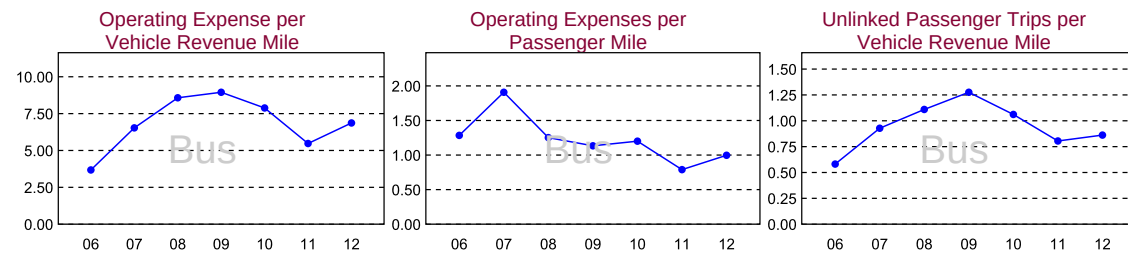
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.87	\$102.74
Commuter Bus	\$7.48	\$144.16
Demand Response	\$12.39	\$163.39

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$7.97
Commuter Bus	\$0.29	\$5.83
Demand Response	\$10.55	\$103.11

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	12.89
Commuter Bus	1.28	24.75
Demand Response	0.12	1.58



¹ Excludes data for purchased transportation reported separately

San Luis Obispo Regional Transit Authority (SLORTA)

CFO/Director of Administration: Mrs. Tania Arnold
(805) 781-4397

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	20
Population	59,219
Population Ranking out of 465 UZAs	447
Other UZAs Served	246, 423, 482

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	14,887,518
Annual Unlinked Trips	957,847
Average Weekday Unlinked Trips	3,330
Average Saturday Unlinked Trips	1,011
Average Sunday Unlinked Trips	678

Service Supplied

Annual Vehicle Revenue Miles	1,783,374
Annual Vehicle Revenue Hours	74,903
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$1,708,434
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$1,708,434
Local Funds	(0%)	\$0
State Funds	(49%)	\$3,955,812
Federal Assistance	(21%)	\$1,728,126
Other Funds	(9%)	\$717,614
Total Operating Funds Expended		\$8,109,986
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(49%)	\$252,686
Federal Assistance	(51%)	\$264,319
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$517,005

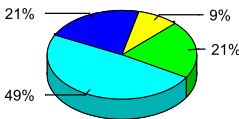
Summary Operating Expenses

Salary, Wages, Benefits	\$3,434,236
Materials and Supplies	\$2,733,544
Purchased Transportation	\$0
Other Operating Expenses	\$1,444,450
Total Operating Expenses	\$7,612,230
Reconciling Cash Expenditures	\$497,756

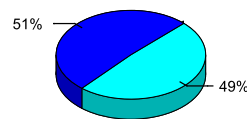
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$332,228	\$0	\$5,298	\$42,920	\$380,446
Demand Response	17	0	\$136,559	\$0	\$0	\$0	\$136,559
Commuter Bus	1	0	\$0	\$0	\$0	\$0	\$0
Total	37	0	\$468,787	\$0	\$5,298	\$42,920	\$517,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,786,178	\$1,394,855	\$380,446	14,236,304	1,208,570	902,746	46,646	N/A	25	9.0	19	1.36	32%
Demand Response	\$2,652,366	\$129,648	\$136,559	431,379	522,686	46,992	27,210	N/A	20	5.1	17	N/A	18%
Commuter Bus	\$173,686	\$183,931	\$0	219,835	52,118	8,109	1,047	N/A	2	4.0	1	N/A	100%

Performance Measures

Service Efficiency

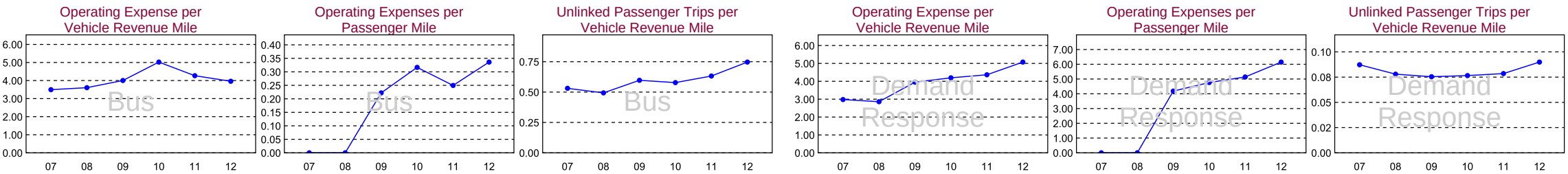
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$102.61
Demand Response	\$5.07	\$97.48
Commuter Bus	\$3.33	\$165.89

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.34	\$5.30
Demand Response	\$6.15	\$56.44
Commuter Bus	\$0.79	\$21.42

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	19.35
Demand Response	0.09	1.73
Commuter Bus	0.16	7.74



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Butte County Association of Governments (BCAG)

Executive Director: Mr. Jon Clark
(530) 879-2468

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	34
Population	98,176
Population Ranking out of 465 UZAs	306
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	190,000

Service Consumption

Annual Passenger Miles	8,721,882
Annual Unlinked Trips	1,442,485
Average Weekday Unlinked Trips	5,103
Average Saturday Unlinked Trips	1,789
Average Sunday Unlinked Trips	365

Service Supplied

Annual Vehicle Revenue Miles	1,451,226
Annual Vehicle Revenue Hours	113,757
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	62
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$1,558,342
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,558,342
Local Funds (0%)	\$0
State Funds (52%)	\$4,068,949
Federal Assistance (27%)	\$2,103,336
Other Funds (2%)	\$152,980

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$7,883,607
Local Funds (0%)	\$0
State Funds (100%)	\$155,184
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$155,184
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Summary Operating Expenses

Salary, Wages, Benefits	\$190,392
Materials and Supplies	\$1,512,108
Purchased Transportation	\$5,605,259
Other Operating Expenses	\$575,847
Total Operating Expenses	\$7,883,606

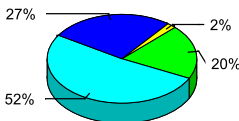
Reconciling Cash Expenditures

	\$0
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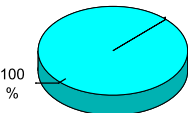
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$68,283	\$0	\$86,901	\$0	\$155,184
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$68,283	\$0	\$86,901	\$0	\$155,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,146,538	\$1,246,467	\$155,184	8,209,059	1,087,495	1,306,431	69,503	N/A	35	7.2	26	1.63	35%
Demand Response	\$2,737,068	\$311,875	\$0	512,823	363,731	136,054	44,254	N/A	27	6.3	21	N/A	29%

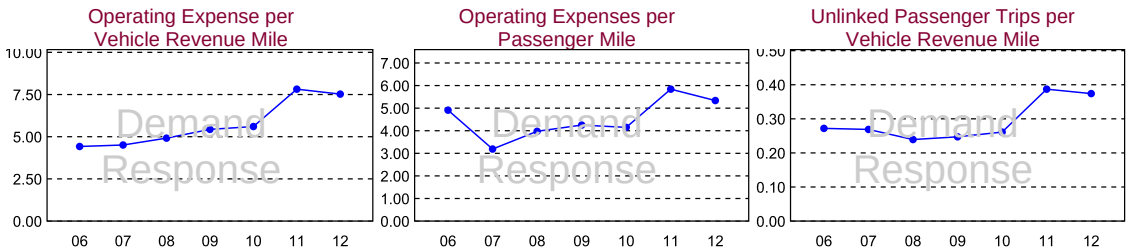
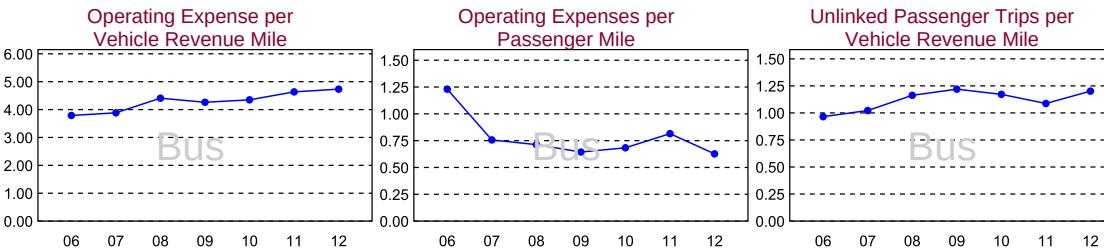
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$74.05
Demand Response	\$7.52	\$61.85

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.63	\$3.94	1.20	18.80
\$5.34	\$20.12	0.37	3.07



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 9209
www.valleymetro.org/metro_light_rail
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc. (VMR)

Chief Executive Officer: Mr. John McCormack
(602) 495-8239

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	93,289,826
Annual Unlinked Trips	13,553,490
Average Weekday Unlinked Trips	41,759
Average Saturday Unlinked Trips	32,029
Average Sunday Unlinked Trips	21,847

Service Supplied

Annual Vehicle Revenue Miles	2,435,946
Annual Vehicle Revenue Hours	168,722
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	50
Base Period Requirement	26

Financial Information

Fare Revenues Earned

		\$11,889,930
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$11,889,930
Local Funds	(44%)	\$12,656,495
State Funds	(0%)	\$0
Federal Assistance	(13%)	\$3,614,541
Other Funds	(3%)	\$748,694

Total Operating Funds Expended

		\$28,909,660
Sources of Capital Funds Expended		
Local Funds	(27%)	\$3,393,165
State Funds	(0%)	\$0
Federal Assistance	(73%)	\$9,315,473
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,708,638

Summary Operating Expenses

Salary, Wages, Benefits	\$5,338,159
Materials and Supplies	\$2,750,685
Purchased Transportation	\$9,305,636
Other Operating Expenses	\$11,515,180
Total Operating Expenses	\$28,909,660

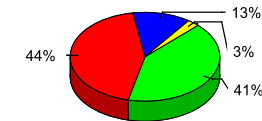
Reconciling Cash Expenditures

\$0

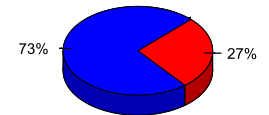
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	26	\$0	\$12,644,659	\$0	\$63,979	\$12,708,638
Total	0	26	\$0	\$12,644,659	\$0	\$63,979	\$12,708,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$28,909,660	\$11,889,930	\$12,708,638	93,289,826	2,435,946	13,553,490	168,722	39.2	50	4.0	26	1.00	92%

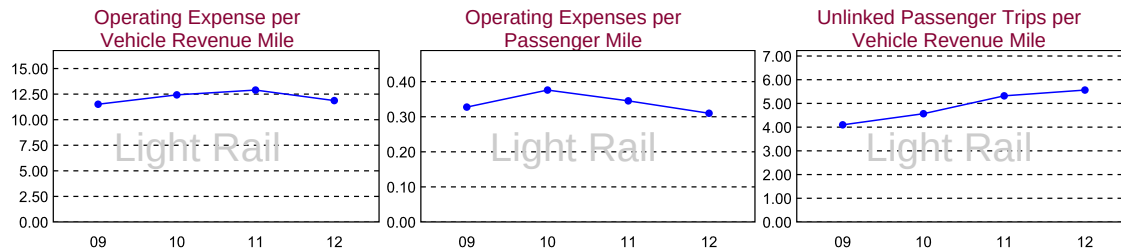
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Light Rail	\$11.87	\$171.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	\$0.31	\$2.13	5.56	80.33



¹ Excludes data for purchased transportation reported separately

Anaheim Transportation Network (ATN)

Executive Director: Ms. Diana Kotler
(714) -563-5287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	350,000

Service Consumption

Annual Passenger Miles	16,107,397
Annual Unlinked Trips	7,613,296
Average Weekday Unlinked Trips	20,580
Average Saturday Unlinked Trips	21,800
Average Sunday Unlinked Trips	20,920

Service Supplied

Annual Vehicle Revenue Miles	1,225,790
Annual Vehicle Revenue Hours	209,990
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	63
Base Period Requirement	35

Financial Information

Fare Revenues Earned	\$4,502,577
Sources of Operating Funds Expended	
Fare Revenues (39%)	\$4,502,577
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (61%)	\$7,067,969
Total Operating Funds Expended	\$11,570,546
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (28%)	\$268,273
Federal Assistance (72%)	\$689,517
Other Funds (0%)	\$0
Total Capital Funds Expended	\$957,790

Summary Operating Expenses

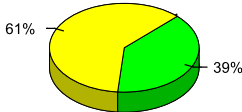
Salary, Wages, Benefits	\$1,035,860
Materials and Supplies	\$966,158
Purchased Transportation	\$5,518,102
Other Operating Expenses	\$3,514,047
Total Operating Expenses	\$11,034,167

Reconciling Cash Expenditures	\$536,380
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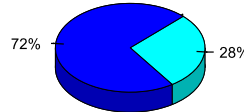
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$689,517	\$268,273	\$0	\$0	\$957,790
Total	0	49	\$689,517	\$268,273	\$0	\$0	\$957,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,034,167	\$4,502,577	\$957,790	16,107,397	1,225,790	7,613,296	209,990	N/A	63	9.2	49	1.26	29%

Performance Measures

Service Efficiency

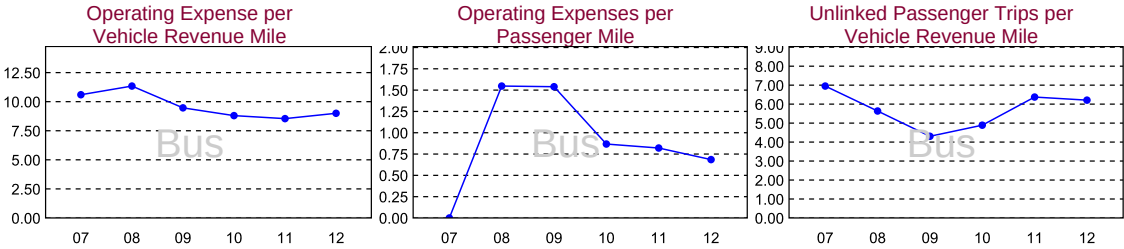
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.00	\$52.55

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$1.45

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.21	36.26



¹ Excludes data for purchased transportation reported separately

City of Petaluma (Petaluma Transit)

Transit Manager: Mr Joe Rye
(707) -778-4421

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	21
Population	64,078
Population Ranking out of 465 UZAs	428
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	57,941

Service Consumption

Annual Passenger Miles	928,096
Annual Unlinked Trips	305,124
Average Weekday Unlinked Trips	1,154
Average Saturday Unlinked Trips	224
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,448
Annual Vehicle Revenue Hours	22,252
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$221,845
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$221,845
Local Funds (12%)	\$232,295
State Funds (73%)	\$1,372,801
Federal Assistance (2%)	\$42,996
Other Funds (1%)	\$14,187

Total Operating Funds Expended

	\$1,884,124
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (19%)	\$60,936
Federal Assistance (75%)	\$242,391
Other Funds (7%)	\$21,573
Total Capital Funds Expended	\$324,900

Summary Operating Expenses

Salary, Wages, Benefits	\$380,080
Materials and Supplies	\$290,401
Purchased Transportation	\$985,279
Other Operating Expenses	\$228,364
Total Operating Expenses	\$1,884,124

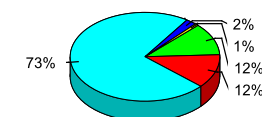
Reconciling Cash Expenditures

\$0

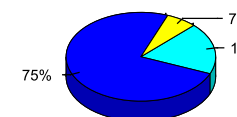
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$34,520	\$0	\$0	\$21,573	\$56,093
Demand Response	0	5	\$120,271	\$38,162	\$110,374	\$0	\$268,807
Total	0	12	\$154,791	\$38,162	\$110,374	\$21,573	\$324,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,253,316	\$170,639	\$56,093	858,378	194,275	283,293	14,069	N/A	8	4.2	7	N/A	14%
Demand Response	\$630,808	\$51,206	\$268,807	69,718	62,173	21,831	8,183	N/A	6	3.7	5	N/A	20%

Performance Measures

Service Efficiency

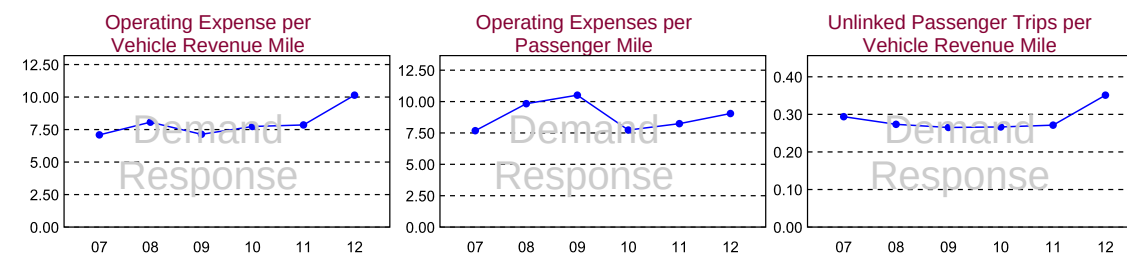
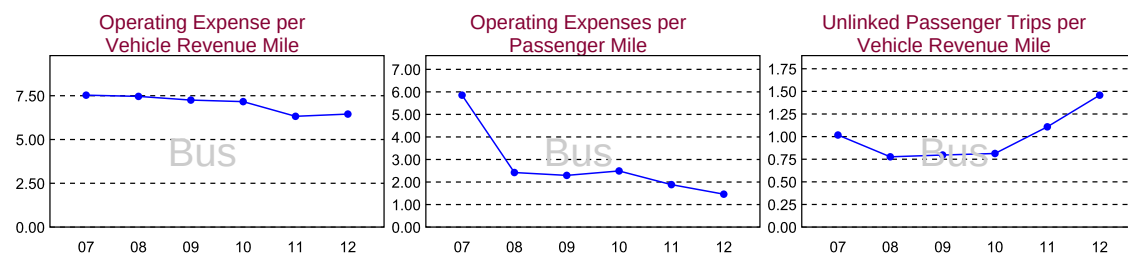
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.45	\$89.08
Demand Response	\$10.15	\$77.09

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.46	\$4.42
Demand Response	\$9.05	\$28.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.14
Demand Response	0.35	2.67



¹ Excludes data for purchased transportation reported separately

City of Redondo Beach - Beach Cities Transit (BCT)

Transit Operations and Transportation Facilities Manager: Ms. Joyce
(310) -380-0891

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	67,233

Service Consumption

Annual Passenger Miles	1,759,782
Annual Unlinked Trips	403,041
Average Weekday Unlinked Trips	1,374
Average Saturday Unlinked Trips	555
Average Sunday Unlinked Trips	323

Service Supplied

Annual Vehicle Revenue Miles	475,754
Annual Vehicle Revenue Hours	39,633
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned

		\$327,200
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$327,200
Local Funds	(87%)	\$2,238,415
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$110

Total Operating Funds Expended

		\$2,565,725
Sources of Capital Funds Expended		
Local Funds	(14%)	\$261,293
State Funds	(9%)	\$161,086
Federal Assistance	(78%)	\$1,464,899
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,887,278

Summary Operating Expenses

Salary, Wages, Benefits	\$326,351
Materials and Supplies	\$318,468
Purchased Transportation	\$1,775,065
Other Operating Expenses	\$145,841
Total Operating Expenses	\$2,565,725

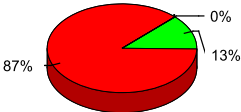
Reconciling Cash Expenditures

\$0

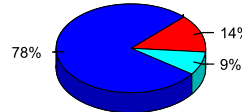
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$1,300,887	\$0	\$0	\$50,381	\$1,351,268
Demand Response	0	4	\$530,236	\$0	\$0	\$5,774	\$536,010
Total	0	14	\$1,831,123	\$0	\$0	\$56,155	\$1,887,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,125,626	\$311,937	\$1,351,268	1,703,535	404,049	387,167	32,788	N/A	14	4.4	10	1.43	40%
Demand Response	\$440,099	\$15,263	\$536,010	56,247	71,705	15,874	6,845	N/A	6	1.4	4	N/A	50%

Performance Measures

Service Efficiency

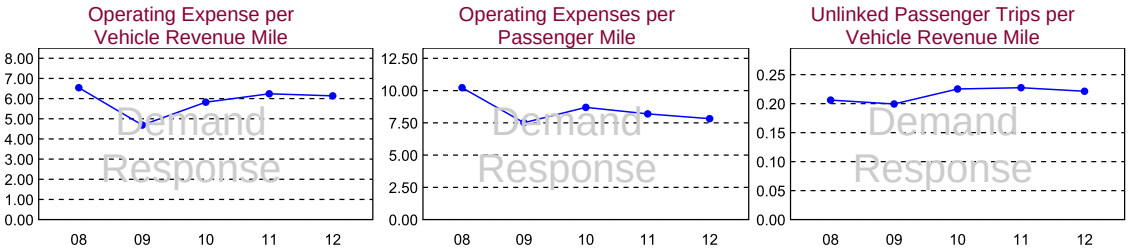
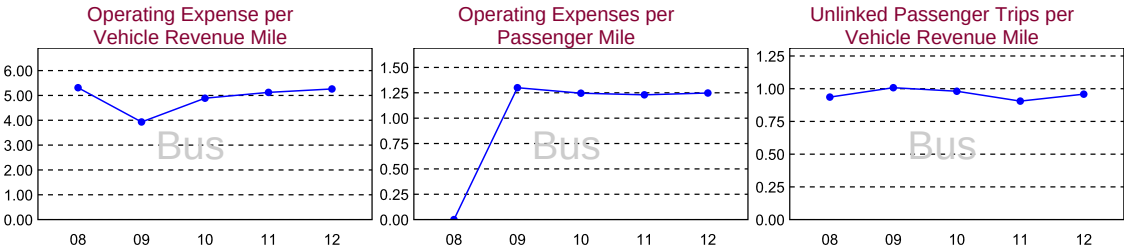
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$64.83
Demand Response	\$6.14	\$64.29

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$5.49
Demand Response	\$7.82	\$27.72

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	11.81
Demand Response	0.22	2.32



¹ Excludes data for purchased transportation reported separately

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

General Manager: Mr. Jeff Meilbeck
(928) 679-8909

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	35
Population	71,957
Population Ranking out of 465 UZAs	384
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	71,957

Service Consumption

Annual Passenger Miles	5,708,688
Annual Unlinked Trips	1,770,730
Average Weekday Unlinked Trips	6,432
Average Saturday Unlinked Trips	2,340
Average Sunday Unlinked Trips	1,701

Service Supplied

Annual Vehicle Revenue Miles	798,203
Annual Vehicle Revenue Hours	66,672
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$1,402,236
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,402,236
Local Funds	(46%)	\$2,642,839
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$1,641,183
Other Funds	(1%)	\$41,824
Total Operating Funds Expended		\$5,728,082
Sources of Capital Funds Expended		
Local Funds	(16%)	\$1,391,130
State Funds	(7%)	\$607,677
Federal Assistance	(77%)	\$6,703,359
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,702,166

Summary Operating Expenses

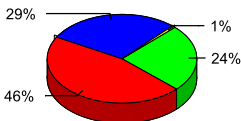
Salary, Wages, Benefits	\$3,897,633
Materials and Supplies	\$1,078,324
Purchased Transportation	\$0
Other Operating Expenses	\$752,124
Total Operating Expenses	\$5,728,081

Reconciling Cash Expenditures	\$0
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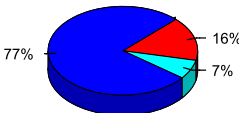
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$6,774,847	\$187,524	\$1,701,153	\$7,910	\$8,671,434
Demand Response	7	0	\$5,175	\$25,557	\$0	\$0	\$30,732
Total	22	0	\$6,780,022	\$213,081	\$1,701,153	\$7,910	\$8,702,166

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,819,301	\$1,339,962	\$8,671,434	5,551,275	689,662	1,745,684	58,315	N/A	21	5.7	15	1.00	40%
Demand Response	\$908,780	\$62,274	\$30,732	157,413	108,541	25,046	8,357	N/A	8	5.8	7	N/A	14%

Performance Measures

Service Efficiency

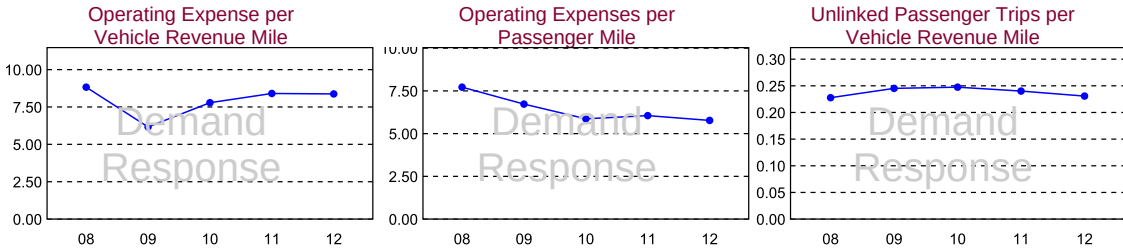
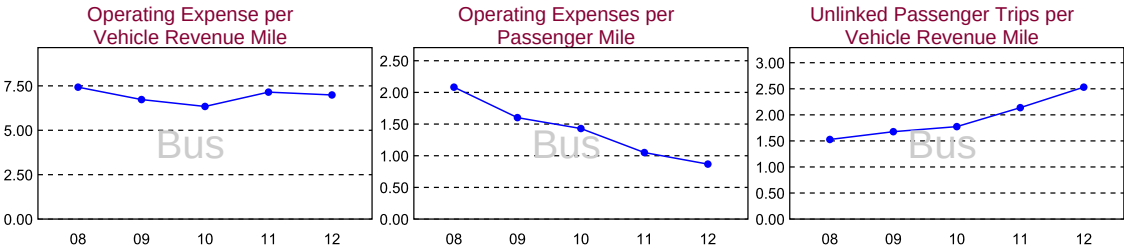
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.99	\$82.64
Demand Response	\$8.37	\$108.74

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.87	\$2.76
\$5.77	\$36.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.53	29.94
0.23	3.00



¹ Excludes data for purchased transportation reported separately

Pima Association of Governments (PAG)

Executive Director: Ms. Cherie Campbell
(520) -792-1093

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	353
Population	843,168
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	9,189
Population	843,746

Service Consumption

Annual Passenger Miles	2,030,421
Annual Unlinked Trips	50,026
Average Weekday Unlinked Trips	196
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	361,644
Annual Vehicle Revenue Hours	7,831
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$137,688

Sources of Operating Funds Expended		
Fare Revenues	(61%)	\$137,688
Local Funds	(0%)	\$0
State Funds	(8%)	\$18,746
Federal Assistance	(30%)	\$68,611
Other Funds	(0%)	\$0

Total Operating Funds Expended \$225,045

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		
\$0		

Summary Operating Expenses

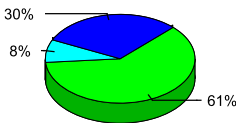
Salary, Wages, Benefits	\$31,346
Materials and Supplies	\$37
Purchased Transportation	\$187,433
Other Operating Expenses	\$6,229
Total Operating Expenses	\$225,045

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$225,045	\$137,688	\$0	2,030,421	361,644	50,026	7,831	N/A	31	2.6	28	N/A	11%

Performance Measures

Service Efficiency

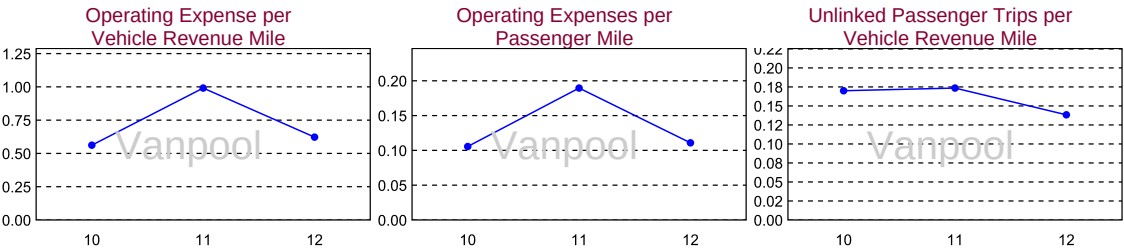
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.62	\$28.74

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.11	\$4.50

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.14	6.39



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 9223
www.paratransit.org
P.O. Box 231100, P.O. Box 231100
Sacramento, CA 95823-0401

Paratransit, Inc.

Provides purchased transportation to: Sacramento Regional Transit District (9019)

Chief Executive Officer: Ms. Linda Deavens
(916) -429-2009

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	418
Population	1,300,000

Service Consumption

Annual Passenger Miles	3,299,410
Annual Unlinked Trips	370,848
Average Weekday Unlinked Trips	1,189
Average Saturday Unlinked Trips	580
Average Sunday Unlinked Trips	572

Service Supplied

Annual Vehicle Revenue Miles	3,080,508
Annual Vehicle Revenue Hours	202,039
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	122
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$1,341,847
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$1,341,847
Local Funds	(22%)	\$3,350,410
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(70%)	\$10,742,165

Total Operating Funds Expended

		\$15,434,422
Sources of Capital Funds Expended		
Local Funds	(26%)	\$353,211
State Funds	(19%)	\$256,112
Federal Assistance	(55%)	\$756,589
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,365,912

Summary Operating Expenses

Salary, Wages, Benefits	\$10,371,470
Materials and Supplies	\$2,296,432
Purchased Transportation	\$0
Other Operating Expenses	\$2,563,554
Total Operating Expenses	\$15,231,456

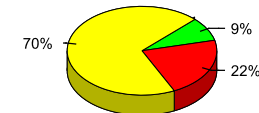
Reconciling Cash Expenditures

\$202,966

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	99	0	\$723,790	\$434,979	\$188,234	\$18,909	\$1,365,912
Total	99	0	\$723,790	\$434,979	\$188,234	\$18,909	\$1,365,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$15,231,456	\$1,341,847	\$1,365,912	3,299,410	3,080,508	370,848	202,039	N/A	122	7.3	99	N/A	23%

Performance Measures

Service Efficiency

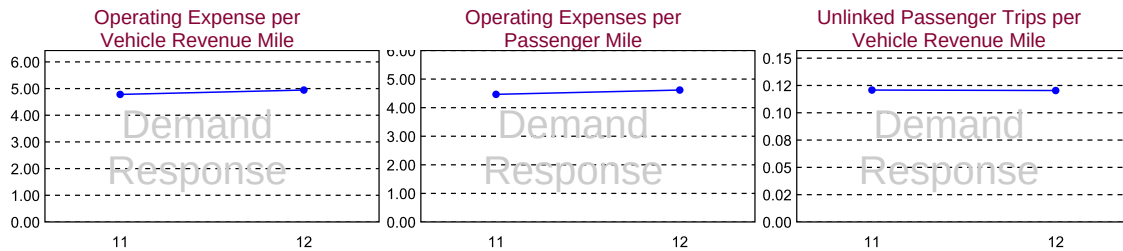
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.94	\$75.39

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$4.62	\$41.07

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.84



¹ Excludes data for purchased transportation reported separately

Paratransit, Inc. CTSA

Chief Executive Officer: Ms. Linda Deavens
(916) -429-2009

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	418
Population	1,300,000

Service Consumption

Annual Passenger Miles	2,602,119
Annual Unlinked Trips	173,426
Average Weekday Unlinked Trips	694
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	733,317
Annual Vehicle Revenue Hours	40,556
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%)
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(100%)
	\$2,348,309

Total Operating Funds Expended

	\$2,348,309
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(96%)
Other Funds	(4%)
	\$479,354
	\$17,900
Total Capital Funds Expended	\$497,254

Summary Operating Expenses

Salary, Wages, Benefits	\$1,202,397
Materials and Supplies	\$924,475
Purchased Transportation	\$0
Other Operating Expenses	\$175,253
Total Operating Expenses	\$2,302,125

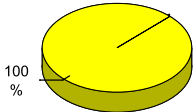
Reconciling Cash Expenditures

\$46,186

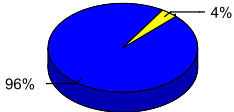
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	0	\$479,354	\$17,900	\$0	\$0	\$497,254
Total	30	0	\$479,354	\$17,900	\$0	\$0	\$497,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,302,125	\$0	\$497,254	2,602,119	733,317	173,426	40,556	N/A	36	4.8	30	N/A	20%

Performance Measures

Service Efficiency

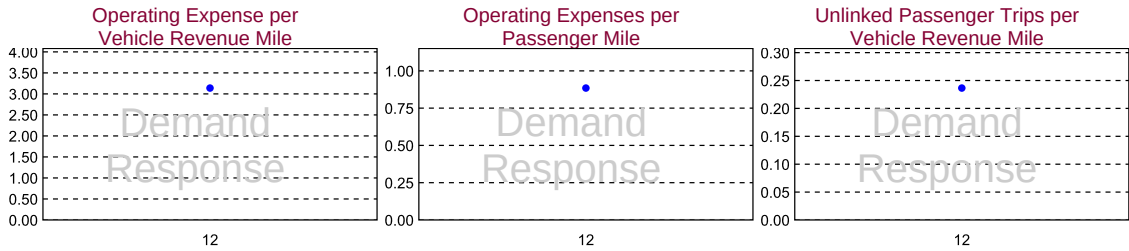
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.14	\$56.76

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.88	\$13.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.24	4.28



¹ Excludes data for purchased transportation reported separately

San Francisco Bay Area Water Emergency Transportation Authority (WETA)

Executive Director: Ms. Nina Rannells
(415) -291-3377

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	747,390

Service Consumption

Annual Passenger Miles	5,048,868
Annual Unlinked Trips	727,693
Average Weekday Unlinked Trips	2,274
Average Saturday Unlinked Trips	1,909
Average Sunday Unlinked Trips	1,386

Service Supplied

Annual Vehicle Revenue Miles	82,170
Annual Vehicle Revenue Hours	6,602
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$3,351,696
Sources of Operating Funds Expended	
Fare Revenues (49%)	\$3,351,696
Local Funds (1%)	\$78,192
State Funds (50%)	\$3,465,563
Federal Assistance (0%)	\$0
Other Funds (0%)	\$130
Total Operating Funds Expended	\$6,895,581
Sources of Capital Funds Expended	
Local Funds (37%)	\$4,694,413
State Funds (29%)	\$3,660,392
Federal Assistance (33%)	\$4,170,794
Other Funds (0%)	\$0
Total Capital Funds Expended	\$12,525,599

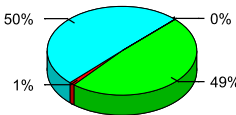
Summary Operating Expenses

Salary, Wages, Benefits	\$291,640
Materials and Supplies	\$217,194
Purchased Transportation	\$5,621,421
Other Operating Expenses	\$680,516
Total Operating Expenses	\$6,810,771
Reconciling Cash Expenditures	\$84,811

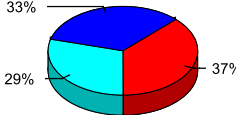
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	5	\$214,541	\$0	\$12,163,395	\$147,663	\$12,525,599
Total	0	5	\$214,541	\$0	\$12,163,395	\$147,663	\$12,525,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$6,810,771	\$3,351,696	\$12,525,599	5,048,868	82,170	727,693	6,602	56.1	7	8.2	5	N/A	40%

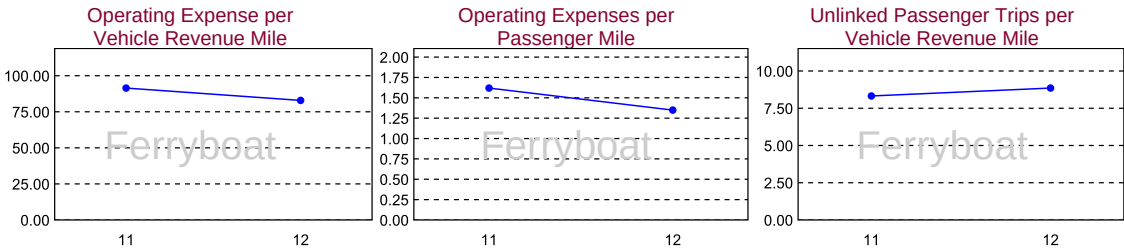
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$82.89	\$1031.62

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$1.35	\$9.36	8.86	110.22



¹ Excludes data for purchased transportation reported separately

Imperial County Transportation Commission (ICTC)

Executive Director: Mr. Mark Baza
(760) -592-4494

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Centro-Calexico, CA	
Square Miles	30
Population	107,672
Population Ranking out of 465 UZAs	289
Other UZAs Served	

Service Area Statistics

Square Miles	4,598
Population	165,394

Service Consumption

Annual Passenger Miles	10,893,469
Annual Unlinked Trips	669,225
Average Weekday Unlinked Trips	2,508
Average Saturday Unlinked Trips	695
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	986,751
Annual Vehicle Revenue Hours	47,006
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$592,558
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$592,558
Local Funds (0%)	\$0
State Funds (49%)	\$2,196,034
Federal Assistance (38%)	\$1,735,540
Other Funds (0%)	\$0

Total Operating Funds Expended

\$4,524,132	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$152,042
Materials and Supplies	\$4,072
Purchased Transportation	\$4,344,039
Other Operating Expenses	\$23,979
Total Operating Expenses	\$4,524,132

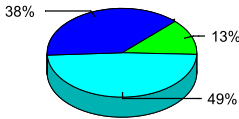
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,247,922	\$530,893	\$0	10,398,669	660,404	632,920	32,638	N/A	19	14.3	15	2.50	27%
Demand Response	\$1,276,210	\$61,665	\$0	494,800	326,347	36,305	14,368	N/A	8	0.5	6	N/A	33%

Performance Measures

Service Efficiency

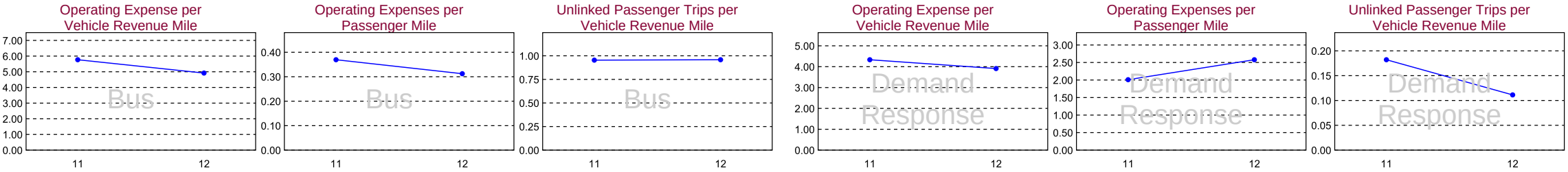
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.92	\$99.51
Demand Response	\$3.91	\$88.82

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.31	\$5.13
\$2.58	\$35.15

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.96	19.39
0.11	2.53



¹ Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

El Dorado County Transit Authority (EDCTA)

Executive Director: Ms. Mindy Jackson
(530) -642-5383

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	42,108

Service Consumption

Annual Passenger Miles	6,395,044
Annual Unlinked Trips	138,905
Average Weekday Unlinked Trips	553
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,792
Annual Vehicle Revenue Hours	11,185
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$749,686
Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$749,686
Local Funds	(0%)	\$0
State Funds	(34%)	\$502,046
Federal Assistance	(15%)	\$220,915
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,472,647
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$421,756
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$421,756

Summary Operating Expenses

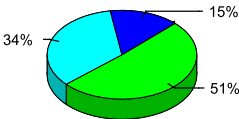
Salary, Wages, Benefits	\$978,062
Materials and Supplies	\$305,523
Purchased Transportation	\$0
Other Operating Expenses	\$189,062
Total Operating Expenses	\$1,472,647

Reconciling Cash Expenditures	\$0
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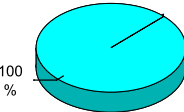
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	10	0	\$0	\$399,278	\$22,478	\$0	\$421,756
Total	10	0	\$0	\$399,278	\$22,478	\$0	\$421,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$1,472,647	\$749,686	\$421,756	6,395,044	449,792	138,905	11,185	N/A	19	4.1	10	N/A	90%

Performance Measures

Service Efficiency

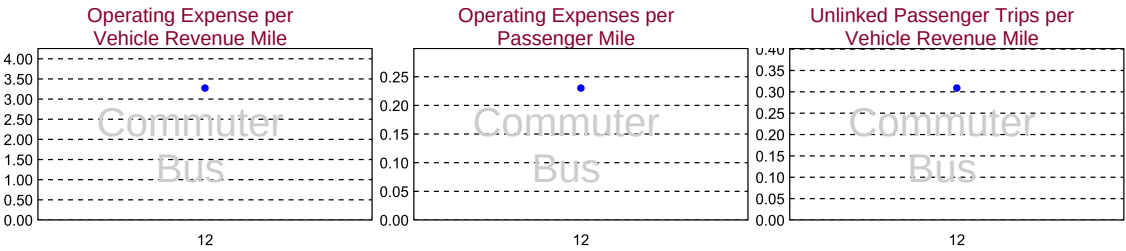
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$3.27	\$131.66

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.23	\$10.60

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.31	12.42



¹ Excludes data for purchased transportation reported separately

California Vanpool Authority (CalVans)

ID Number: 9230
www.CalVans.org
1340 North Drive
Hanford, CA 93230

Chief Executive Officer: Mr. Ronald Hughes
(559) -852-2696

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	28
Population	112, 162, 184, 188, 204, 209, 235, 238, 240, 246, 276, 289, 300, 368
Population Ranking of all UZAs	246
Other UZAs Served	362, 386, 394, 409, 422, 468, 472, 485

Service Area Statistics

Square Miles	18
Population	87,941

Service Consumption

Annual Passenger Miles	65,934,895
Annual Unlinked Trips	1,690,060
Average Weekday Unlinked Trips	5,476
Average Saturday Unlinked Trips	2,724
Average Sunday Unlinked Trips	2,187

Service Supplied

Annual Vehicle Revenue Miles	8,080,765
Annual Vehicle Revenue Hours	236,577
Vehicles Operated in Maximum Service	483
Vehicles Available for Maximum Service	539
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$3,262,221
Sources of Operating Funds Expended	
Fare Revenues (54%)	\$3,262,221
Local Funds (39%)	\$2,386,621
State Funds (1%)	\$70,890
Federal Assistance (2%)	\$127,307
Other Funds (4%)	\$242,880

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,074,657
Materials and Supplies	\$3,515,471
Purchased Transportation	\$0
Other Operating Expenses	\$1,499,791
Total Operating Expenses	\$6,089,919

Reconciling Cash Expenditures

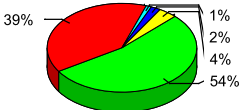
\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	483	0	\$0	\$0	\$0	\$0	\$0
Total	483	0	\$0	\$0	\$0	\$0	\$0



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$6,089,919	\$3,262,221	\$0	65,934,895	8,080,765	1,690,060	236,577	N/A	539	4.5	483	N/A	12%

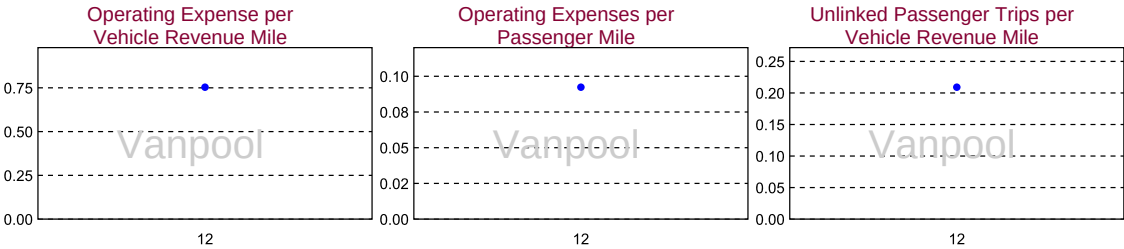
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.75	\$25.74

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.09	\$3.60	0.21	7.14



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Solano County Transit (SolTrans)

Executive Director: Mrs. Mona Babauta
(707) -648-4047

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	42
Population	165,074
Population Ranking out of 465 UZAs	203
Other UZAs Served	13, 66, 240

Service Area Statistics

Square Miles	822
Population	413,344

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	1,477,468
Average Weekday Unlinked Trips	4,037
Average Saturday Unlinked Trips	7,661
Average Sunday Unlinked Trips	1,611

Service Supplied

Annual Vehicle Revenue Miles	2,135,438
Annual Vehicle Revenue Hours	111,752
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	80
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$3,606,107
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Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,606,107
Local Funds	(5%)	\$609,616
State Funds	(58%)	\$7,140,293
Federal Assistance	(2%)	\$242,503
Other Funds	(5%)	\$640,869

Total Operating Funds Expended

	\$12,239,388
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Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended

	\$0
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Summary Operating Expenses

Salary, Wages, Benefits	\$10,382
Materials and Supplies	\$1,656,476
Purchased Transportation	\$8,947,000
Other Operating Expenses	\$1,625,530
Total Operating Expenses	\$12,239,388

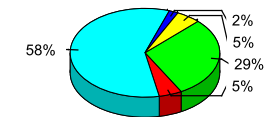
Reconciling Cash Expenditures

	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$0	\$0	\$0	\$0
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,879,738	\$3,491,683	\$0	0	1,963,072	1,442,229	97,892	N/A	57	6.8	38	1.81	50%
Demand Response	\$1,359,650	\$114,424	\$0	0	172,366	35,239	13,860	N/A	23	4.8	21	N/A	10%

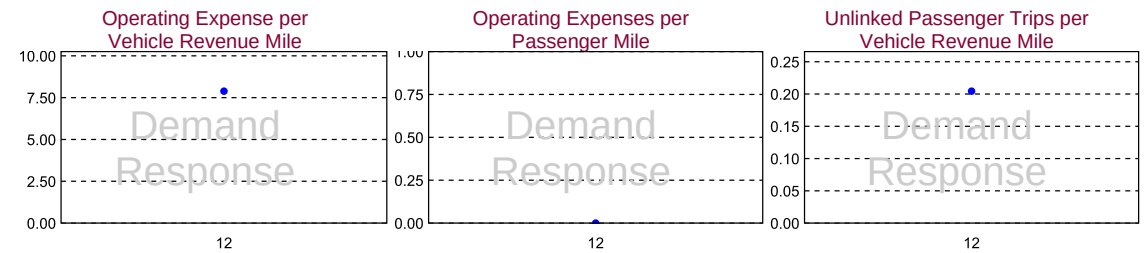
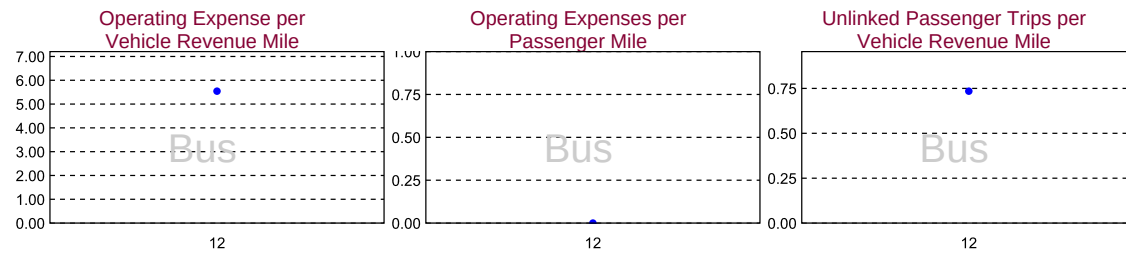
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$111.14
Demand Response	\$7.89	\$98.10

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.00	\$7.54	0.73	14.73
Demand Response	\$0.00	\$38.58	0.20	2.54



¹ Excludes data for purchased transportation reported separately

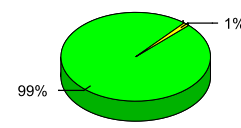
Las Vegas Monorail Company (LVMC)

ID Number: 9242
www.lvmonorail.com
3900 Paradise Rd., Suite 260
Las Vegas, NV 89169

President and CEO: Mr Curtis Myles III
(702) 699-8200

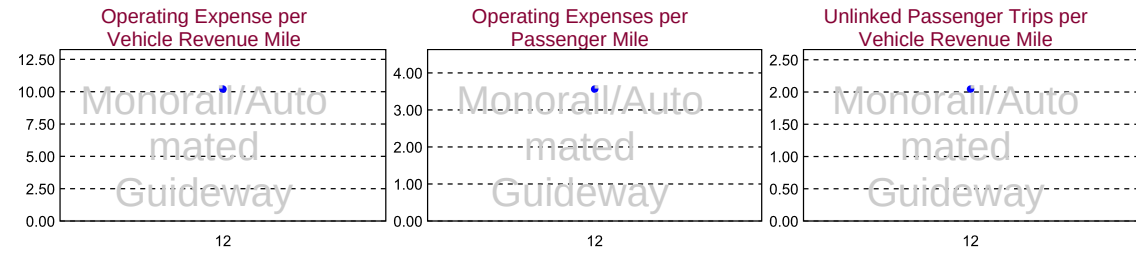
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$18,651,265	Salary, Wages, Benefits	\$1,851,480
Las Vegas-Henderson, NV				Sources of Operating Funds Expended					Materials and Supplies	\$23,745
Square Miles		417	1,886,011	Fare Revenues		(99%)	\$18,651,265	Purchased Transportation	\$11,061,849	
Population				Local Funds		(0%)	\$0	Other Operating Expenses	\$7,653,821	
Population Ranking out of 465 UZAs		23		State Funds		(0%)	\$0	Total Operating Expenses	\$20,590,895	
Other UZAs Served				Federal Assistance		(0%)	\$0			
				Other Funds		(1%)	\$246,661			
				Total Operating Funds Expended			\$18,897,926			
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	(\$1,692,970)	
Service Area Statistics										
Square Miles		280	1,785,303	Local Funds		(0%)	\$0			
Population				State Funds		(0%)	\$0			
				Federal Assistance		(0%)	\$0			
				Other Funds		(0%)	\$0			
				Total Capital Funds Expended			\$0			
Service Consumption										
Annual Passenger Miles		5,779,388								
Annual Unlinked Trips		4,128,134								
Average Weekday Unlinked Trips		10,688								
Average Saturday Unlinked Trips		12,508								
Average Sunday Unlinked Trips		11,198								
Service Supplied										
Annual Vehicle Revenue Miles		2,018,473								
Annual Vehicle Revenue Hours		155,660								
Vehicles Operated in Maximum Service		28								
Vehicles Available for Maximum Service		36								
Base Period Requirement		24								

Vehicles Operated in Maximum Service and Uses of Capital Funds								Sources of Operating Funds Expended	Sources of Capital Funds Expended
Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Monorail/Automated Guideway	0	28	\$0	\$0	\$0	\$0	\$0		
Total	0	28	\$0	\$0	\$0	\$0	\$0		



Modal Characteristics													
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$20,590,895	\$18,651,265	\$0	5,779,388	2,018,473	4,128,134	155,660	7.7	36	8.0	28	0.83	29%

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Monorail/Automated Guideway	\$10.20	\$132.28	\$3.56	\$4.99	2.05	26.52	



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AZ	9228	Independent Authority	vRide, Inc. - Tucson
AZ	9233	Independent Authority	Yuma County Intergovernmental Public Transportation Authority (YCAT)
GA	4203	Private-for-profit Corporation	Enterprise Rideshare
IA	7049		River Bend Transit
IL	5194		Boone County Council on Aging
KY	4191	Independent Authority	Transit Authority of Central Kentucky (TACK Transportation)
KY	4196	Metropolitan Planning Organization	Kentuckiana Regional Planning and Development Agency (KIPDA)
KY	4212		HDB Service Group, Inc.
MA	1129	State Government	Massachusetts Department of Transportation (MassDOT)
OH	5191		Mid-Ohio Regional Planning Commission
PR	4199	City, County or Local Government	Municipality of Vega Alta
PR	4201	City, County or Local Government	Municipality of Guaynabo
TN	4190	Independent Authority	East Tennessee Human Resource Agency, Inc.(ETHRA)
TX	6093	Independent Authority	Texarkana Urban Transit District (T Line)
VA	3110	Private-non-profit Corporation	VRT - Staunton Region (VRT)
WV	3090	Independent Authority	Eastern Panhandle Transit Authority (EPTA)

Profile Data Elements Cross-Reference to the 2012 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non-UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Fare Revenues Earned	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes plus Line 04 Column D: Total All Purchased Transportation Modes
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds minus Line 02 Column D: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds
Other Funds	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds minus Line 02 Column E: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating Expenses	Financial: F-40	The sum of: Line 01 Column E: Operator's Salaries and Wages Line 02 Column E: Other Salaries and Wages Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating Expenses	Financial: F-40	The sum of: Line 05 Column E: Fuel and Lubricants Line 06 Column E: Tires and Tubes Line 07 Column E: Other Materials and Supplies
Purchased Transportation	Summary Operating Expenses	Financial: F-40	The sum of: Line 11 Column E: In Report Line 12 Column E: Filing Separate Report
Other Operating Expenses	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal Expenses divided by S- 10 Line 18 Column D: Unlinked passenger trips
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips divided by <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expenses	Modal Characteristics	Financial: F-30	The modal total expenses minus purchased transportation reported separately Line 15 Column E: Total Expenses minus Line 12 Column E
Fare Revenues	Modal Characteristics	Financial: F-10	The sum of all modal passenger fares Line 01 Column C: Passenger Fares for Directly Operated Service plus Line 03 Column C: Passenger Fares for Purchased Transportation Service
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue Miles	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 12 Column D: Total actual passenger care revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue Hours	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 15 Column D: Total passenger care revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode The current year (ex. 2012) minus Column F: Year of Manufacture divided by Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service
Peak to Base Ratio	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation. <i>Rail modes</i> Line 06 Columns E-H: Passenger cars in operation <i>Non-rail modes</i> Line 6 Columns E-H: Vehicles in operation
Percent Spares	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service Line 02: Vehicles available for annual maximum service (VAMS) divided by Line 01: Vehicles operated in annual maximum service (VOMS)
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> Line 15 Column E: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal divided by S-10 Line 18 Column D: Unlinked passenger trips
Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Hour	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)