

**2012** Reporting Year 

# NTD

National Transit Database



## Transit Profiles: 2012 Full Reporters

Office of Budget and Policy  
October 2013



U.S. Department of Transportation  
Federal Transit Administration



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# Introduction

The *Transit Profiles: 2012 Full Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2012. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2012 report year, 820 transit agencies submitted reports:

- 542 agencies submitted full reports,
- 243 agencies submitted Small Systems Waivers (SSW's), and
- 35 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

786 agencies, the total full and SSW reporters, are included in the 2012 NTD database. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

## Profile Details

*There are no reporting changes for the 2012 Report Year.*

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

**Financial information** includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

- *Full Reporting Agencies for Report Year 2012* – This section lists all transit agencies completing a full NTD report in the 2012 database.
- *Small Systems Waiver Agencies for Report Year 2012* – This section lists all transit agencies completing a Small Systems Waiver NTD report in the 2012 database.
- *2012 National Transit Profiles – Full Reporting Agencies* – This section provides individual summaries of full reporter data collected during the 2012 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2012 database.



- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

### **Additional National Transit Database Publications**

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## Full Reporting Agencies for Report Year 2012

0001	King County Department of Transportation - Metro Transit Division
0002	Spokane Transit Authority
0003	Pierce County Transportation Benefit Area Authority
0005	Everett Transit
0006	Yakima Transit
0007	Lane Transit District
0008	Tri-County Metropolitan Transportation District of Oregon
0011	Valley Regional Transit
0012	Municipality of Anchorage - Public Transportation Department
0016	RiverCities Transit
0018	Ben Franklin Transit
0019	Intercity Transit
0020	Kitsap Transit
0021	Whatcom Transportation Authority
0023	City of Seattle - Seattle Center Monorail Transit
0024	Clark County Public Transportation Benefit Area Authority
0025	Salem Area Mass Transit District
0028	Pierce County Ferry Operations
0029	Snohomish County Public Transportation Benefit Area Corporation
0034	Rogue Valley Transportation District
0035	Washington State Ferries
0040	Central Puget Sound Regional Transit Authority
0041	Alaska Railroad Corporation
0043	Link Transit
0044	Skagit Transit
0047	City of Corvallis
0049	vRide, Anchorage
0054	King County Ferry District
0056	Port of Kingston
0057	Central Oregon Intergovernmental Council
0058	City of Portland
1001	Rhode Island Public Transit Authority
1002	Manchester Transit Authority
1003	Massachusetts Bay Transportation Authority
1004	Brockton Area Transit Authority
1005	Lowell Regional Transit Authority

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1006	Southeastern Regional Transit Authority
1007	Berkshire Regional Transit Authority
1008	Pioneer Valley Transit Authority
1013	Merrimack Valley Regional Transit Authority
1014	Worcester Regional Transit Authority
1016	Greater Portland Transit District
1017	Greater Hartford Transit District
1040	Southeast Area Transit
1042	Valley Transit District
1045	Connecticut Department of Transportation - CTTransit New Britain -Dattco.
1048	Connecticut Department of Transportation - CTTRANSIT - Hartford Division
1049	The Greater New Haven Transit District
1050	Greater Bridgeport Transit Authority
1051	Housatonic Area Regional Transit
1053	Cape Ann Transportation Authority
1055	Connecticut Department of Transportation - CTTRANSIT New Haven Division
1056	Connecticut Department of Transportation - CTTRANSIT Stamford Division
1057	Norwalk Transit District
1061	Montachusett Regional Transit Authority
1064	Greater Attleboro-Taunton Regional Transit Authority
1066	Chittenden County Transportation Authority
1069	Regional Transportation Program, Inc.
1086	Cooperative Alliance for Seacoast Transportation
1087	Nashua Transit System
1088	Casco Bay Island Transit District
1102	Connecticut Department of Transportation
1105	Cape Cod Regional Transit Authority
1107	Milford Transit District
1108	Greater Hartford Ridesharing Corporation - The Rideshare Company
1115	Northern New England Passenger Rail Authority
1117	Plymouth & Brockton Street Railway Company
1118	MetroWest Regional Transit Authority
1119	University Of New Hampshire - University Transportation Services
1126	Worcester Regional Transit Authority COA
1128	Connecticut Department of Transportation- CTTransit Waterbury- NET
1130	Connecticut Department of Transportation -CTTRANSIT New Britain
2002	Capital District Transportation Authority

2003	Broome County Department of Public Transportation
2004	Niagara Frontier Transportation Authority
2006	City of Long Beach
2008	MTA New York City Transit
2009	City of Poughkeepsie
2010	Dutchess County Division of Mass Transportation
2018	CNY Centro, Inc.
2071	Huntington Area Rapid Transit
2072	Suffolk County Department of Public Works - Transportation Division
2075	Port Authority Transit Corporation
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2082	New York City Department of Transportation
2084	Transport of Rockland
2096	Putnam County Transit
2098	Port Authority Trans-Hudson Corporation
2099	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway
2100	MTA Long Island Rail Road
2113	Regional Transit Service, Inc. and Lift Line, Inc.
2116	Centro of Cayuga, Inc.
2122	Academy Lines, Inc.
2126	Hudson Transit Lines, Inc.
2128	Suburban Transit Corporation
2132	New Jersey Transit Corporation-45
2135	Monsey New Square Trails Corporation
2137	Monroe Bus Corporation
2145	Tompkins Consolidated Area Transit
2149	Rockland Coaches, Inc.
2160	Community Transit, Inc.
2161	DeCamp Bus Lines
2163	Lakeland Bus Lines, Inc.
2165	Olympia Trails Bus Company, Inc.
2166	Orange-Newark-Elizabeth, Inc.
2169	Trans-Bridge Lines, Inc.
2172	Centro of Oswego, Inc.
2175	Private Transportation Corporation

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2177	Adirondack Transit Lines, Inc,
2178	Ulster County Area Transit
2183	Town of Monroe Dial-A-Bus
2185	Centro of Oneida, Inc.
2188	MTA Bus Company
2189	BillyBey Ferry Company, LLC
2190	Port Imperial Ferry Corporation dba NY Waterway
2192	Bergen County Community Transportation
2193	Cumberland Area Transit System
2195	Gloucester County Division of Transportation Services
2196	Middlesex County Area Transit
2197	Meadowlands Transportation Brokerage Corporation, dba Meadowlink
2199	County of Atlantic
2203	Cape May County Fare Free Transportation
2206	Nassau Inter County Express
2209	Somerset County Transportation
2210	County of Morris
2212	County of Hunterdon
3001	Kanawha Valley Regional Transportation Authority
3002	The Tri-State Transit Authority
3006	Greater Richmond Transit Company
3007	Greater Roanoke Transit Company
3008	Greater Lynchburg Transit Company
3010	Lehigh and Northampton Transportation Authority
3011	Altoona Metro Transit
3012	Cambria County Transit Authority
3013	Erie Metropolitan Transit Authority
3014	Cumberland Dauphin-Harrisburg Transit Authority - (DBA Capital Area Transit)
3015	Luzerne County Transportation Authority
3018	Red Rose Transit Authority
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3023	Beaver County Transit Authority
3024	Berks Area Reading Transportation Authority
3025	County of Lackawanna Transit System
3026	Williamsport Bureau of Transportation
3027	York County Transportation Authority

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3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
3035	Ohio Valley Regional Transportation Authority
3044	Westmoreland County Transit Authority
3045	JAUNT, Inc.
3048	Howard Transit
3051	Ride-On Montgomery County Transit
3054	Centre Area Transportation Authority
3055	Shenango Valley Shuttle Service
3057	Pennsylvania Department of Transportation
3058	City of Fairfax CUE Bus
3061	Mid Mon Valley Transit Authority
3068	Fairfax Connector Bus System
3069	City of Danville Mass Transit System
3070	Potomac and Rappahannock Transportation Commission
3071	City of Alexandria
3072	Transit Services of Frederick County
3073	Virginia Railway Express
3074	Harford Transit
3075	Delaware Transit Corporation
3076	Williamsburg Area Transit Authority
3077	Borough of Pottstown - Pottstown Area Rapid Transit
3078	Southwestern Pennsylvania Commission
3080	Arlington Transit - Arlington County
3081	Loudoun County Commuter Bus Service - Office of Transportation Services
3083	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit
3085	Prince George's County Transit
3087	Fayette Area Coordinated Transportation
3088	County Commissioners of Charles County, MD
3091	Blacksburg Transit
3094	City of Harrisonburg Department of Public Transportation
3095	County of Lebanon Transit Authority
3096	The Tri--County Council for the Lower Eastern Shore of Maryland
3101	City of Washington
3102	Martz Trailways
3103	Martz Group, National Coach Works of Virginia
3107	West Virginia University - Morgantown Personal Rapid Transit

4001	Chattanooga Area Regional Transportation Authority
4002	Knoxville Area Transit
4003	Memphis Area Transit Authority
4004	Metropolitan Transit Authority
4005	ART (Asheville Redefines Transit)
4006	Cape Fear Public Transportation Authority
4007	Capital Area Transit
4008	Charlotte Area Transit System
4009	Fayetteville Area System of Transit
4012	Winston-Salem Transit Authority - Trans-Aid of Forsyth County
4014	Coast Transit Authority
4015	City of Jackson Transit System
4017	Lexington Transit Authority
4018	Transit Authority of River City
4019	Transit Authority of Northern Kentucky
4021	Albany Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4023	Augusta Richmond County Transit Department
4025	Chatham Area Transit Authority
4026	Manatee County Area Transit
4027	Pinellas Suncoast Transit Authority
4028	Lee County Transit
4029	Broward County Transit Division
4030	Gainesville Regional Transit System
4031	Lakeland Area Mass Transit District
4032	County of Volusia, dba: VOTRAN
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4036	City of Tallahassee
4037	Board of County Commissioners, Palm Beach County, PalmTran, Inc.
4038	Escambia County Area Transit
4040	Jacksonville Transportation Authority
4041	Hillsborough Area Regional Transit Authority
4042	Birmingham-Jefferson County Transit Authority
4043	The Wave Transit System
4044	City of Montgomery-Montgomery Area Transit System
4046	Sarasota County Area Transit

4047	Athens Transit System
4051	Chapel Hill Transit
4053	Greenville Transit Authority
4056	Pee Dee Regional Transportation Authority
4057	Jackson Transit Authority
4058	City of Rome Transit Department
4063	Space Coast Area Transit
4068	Northwest Alabama Council of Local Governments
4071	City of Huntsville, Alabama - Public Transportation Division
4074	Pasco County Public Transportation
4077	South Florida Regional Transportation Authority
4078	Cobb County Department of Transportation Authority
4082	Douglas County Rideshare
4086	Metropolitan Bus Authority
4087	Durham Area Transit Authority
4088	Spartanburg County Transportation Services
4092	Clarksville Transit System
4093	Greensboro Transit Authority
4094	Alternativa de Transporte Integrado -ATI
4097	Council on Aging of St. Lucie, Inc.
4100	Santee Wateree Regional Transportation Authority
4102	Waccamaw Regional Transportation Authority
4103	Wiregrass Transit Authority
4104	Senior Resource Association, Inc.
4105	Puerto Rico Highway and Transportation Authority PRHTA
4108	Research Triangle Regional Public Transportation Authority
4110	Charleston Area Regional Transportation Authority
4120	City of Ocala, Florida
4127	Polk County Transit Services Division - Polk County Board of County Commissioners
4128	Okaloosa County Board of County Commissioners
4129	Charlotte County Transit Division
4130	Macon-Bibb County Transit Authority
4133	Guilford County Transportation
4135	Georgia Regional Transportation Authority
4138	Gwinnett County Board of Commissioners
4140	Collier Area Transit
4141	Central Midlands Regional Transit Authority



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4144	Hall Area Transit
4148	Tri-County Community Council, Inc.
4152	Miami Lakes - vRide, Inc.
4153	vRide, Inc. - Atlanta
4155	St Johns County, Florida, Board of County Commissioners
4158	Lake County Board of County Commissioners
4159	Regional Transportation Authority
4169	Regional Planning Commission of Greater Birmingham
4171	Knoxville-Knox County Community Action Committee
4172	Western Piedmont Regional Transit Authority dba: Greenway Public Transportation
4173	Piedmont Authority for Regional Transportation
4175	Puerto Rico Maritime Transport Authority
4177	Buckhead Community Improvement District
4178	The Transportation Management Association Group
4179	Broward County Community Bus Service
4180	University of Georgia Transit System
4185	Bay County Transportation Planning Organization
4192	Martin County
4200	Tampa Bay Area Regional Transportation Authority
4202	Municipality of Maunabo
5001	City of Appleton - Valley Transit
5002	Green Bay Metro
5003	Kenosha Transit
5004	LaCrosse Municipal Transit Utility
5005	Metro Transit System
5006	Belle Urban System - Racine
5008	Milwaukee County Transit System
5009	GO Transit
5010	METRO Regional Transit Authority
5011	Stark Area Regional Transit Authority
5012	Southwest Ohio Regional Transit Authority
5015	The Greater Cleveland Regional Transit Authority
5016	Central Ohio Transit Authority
5017	Greater Dayton Regional Transit Authority
5021	Portage Area Regional Transportation Authority
5022	Toledo Area Regional Transit Authority
5024	Western Reserve Transit Authority

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5025	Duluth Transit Authority
5026	City of Moorhead, DBA: Metropolitan Area Transit
5027	Metro Transit
5028	St. Cloud Metropolitan Transit Commission
5029	Bay Metropolitan Transit Authority
5031	Suburban Mobility Authority for Regional Transportation
5032	Mass Transportation Authority
5033	Interurban Transit Partnership
5034	City of Jackson Transportation Authority
5035	Kalamazoo Metro Transit System
5036	Capital Area Transportation Authority
5039	Saginaw Transit Authority Regional Service
5040	Ann Arbor Transportation Authority
5042	East Chicago Transit
5043	Metropolitan Evansville Transit System
5044	Fort Wayne Public Transportation Corporation
5045	Gary Public Transportation Corporation
5047	Bloomington-Normal Public Transit System
5050	Indianapolis and Marion County Public Transportation
5051	Greater Lafayette Public Transportation Corporation
5052	South Bend Public Transportation Corporation
5053	Terre Haute Transit Utility
5054	Muncie Indiana Transit System
5056	Greater Peoria Mass Transit District
5057	Rock Island County Metropolitan Mass Transit District
5058	Rockford Mass Transit District
5059	Springfield Mass Transit District
5060	Champaign-Urbana Mass Transit District
5061	Decatur Public Transit System
5066	Chicago Transit Authority
5088	Shoreline Metro
5091	Wausau Area Transit System
5092	City of Rochester Public Transportation
5093	Lima Allen County Regional Transit Authority
5096	City of Waukesha Transit Commission
5099	Eau Claire Transit
5103	North Township of Lake County Dial-A-Ride

5104	Northern Indiana Commuter Transportation District
5110	Bloomington Public Transportation Corporation
5113	Pace - Suburban Bus Division
5117	Laketran
5118	Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail
5119	City of Detroit Department of Transportation
5141	Detroit Transportation Corporation
5143	Brunswick Transit Alternative
5145	City of Kokomo
5146	Madison County Transit District
5148	Blue Water Area Transportation Commission
5149	Michiana Area Council of Governments
5154	Metropolitan Council
5155	Metro Mobility
5157	Butler County Regional Transit Authority
5158	University of Michigan Parking and Transportation Services
5159	River Valley Metro Mass Transit District
5160	Washington County Transit
5161	Ozaukee County Transit Services
5163	Licking County Transit Board
5165	Greene County Transit Board
5166	Clermont Transportation Connection
5167	South Lake County Community Services, Inc.
5169	Miami County Public Transit
5174	City of Danville/Danville Mass Transit
5176	City of DeKalb
5179	Porter County Aging and Community Services, Inc.
5182	Pace-Suburban Bus Division, ADA Paratransit Services
5183	City of Valparaiso
5184	Macatawa Area Express Transportation Authority
5193	VRide, Inc. - Michigan
5197	Trumbull County Transit Board
5198	Medina County Public Transit
5199	Delaware County Transit Board
5211	Rides Mass Transit District
6001	Amarillo City Transit
6006	Mass Transit Department - City of El Paso

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6007	Fort Worth Transportation Authority
6008	Metropolitan Transit Authority of Harris County, Texas
6009	Laredo Transit Management, Inc.
6010	City Transit Management Company, Inc.
6011	VIA Metropolitan Transit
6012	Waco Transit System, Inc.
6014	City of Brownsville - Brownsville Metro
6016	Beaumont Municipal Transit System
6017	Central Oklahoma Transportation and Parking Authority
6018	Metropolitan Tulsa Transit Authority
6019	City of Albuquerque Transit Department
6020	Crescent City Connection Division - Louisiana Department of Transportation
6022	Capital Area Transit System
6024	Shreveport Area Transit System
6032	New Orleans Regional Transit Authority
6033	Central Arkansas Transit Authority
6038	Lafayette Transit System
6041	Handitran Special Transit Division - City of Arlington
6048	Capital Metropolitan Transportation Authority
6051	Corpus Christi Regional Transportation Authority
6056	Dallas Area Rapid Transit
6059	Brazos Transit District
6068	City of Grand Prairie Transportation Services Department
6072	Ozark Regional Transit
6077	Santa Fe Trails - City of Santa Fe
6082	The Gulf Coast Center
6084	Dallas - vRide, Inc.
6088	Jefferson Parish Department of Transit Administration
6091	Hill Country Transit District
6095	Golden Crescent Regional Planning Commission
6097	Midland-Odessa Urban Transit District
6101	Denton County Transportation Authority
6102	Concho Valley Transit District
6103	Fort Bend County Public Transportation
6107	Texoma Area Paratransit System, Inc
6111	Rio Metro Regional Transit District
6114	STAR Transit

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6124	vRide, Inc. - El Paso
6127	Plaquemines Parish Government
7001	StarTran
7002	Transit Authority of Omaha
7003	City Utilities of Springfield
7005	Kansas City Area Transportation Authority
7006	Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro
7008	Cedar Rapids Transit
7010	Des Moines Area Regional Transit Authority
7012	Sioux City Transit System
7013	Metropolitan Transit Authority of Black Hawk County
7014	Topeka Metropolitan Transit Authority
7015	Wichita Transit
7016	Columbia Transit
7018	Iowa City Transit
7019	University of Iowa
7030	Coralville Transit System
7035	Johnson County Kansas, aka: Johnson County Transit
7041	Ames Transit Agency dba CyRide
7045	Johnson County SEATS
7048	City of Lawrence
8001	Utah Transit Authority
8002	Su Tran LLC dba: Sioux Area Metro
8003	City of Fargo, DBA: Metropolitan Area Transit
8004	Billings Metropolitan Transit
8005	Mountain Metropolitan Transit
8006	Denver Regional Transportation District
8007	Pueblo Transit System
8008	Cities Area Transit
8009	Missoula Urban Transportation District
8011	Transfort
8012	Great Falls Transit District
8016	Mesa County
8019	Bis-Man Transit Board
8025	City of Loveland Transit
8028	Cache Valley Transit District
8106	North Front Range Metropolitan Planning Organization

8107	The University of Montana - ASUM Transportation
8109	vRide, Inc. - Denver
9001	Regional Transportation Commission of Washoe County
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9004	Golden Empire Transit District
9006	Santa Cruz Metropolitan Transit District
9007	Modesto Area Express
9008	Santa Monica's Big Blue Bus
9009	San Mateo County Transit District
9010	Torrance Transit System
9012	San Joaquin Regional Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9016	Golden Gate Bridge, Highway and Transportation District
9017	City of Santa Rosa
9019	Sacramento Regional Transit District
9020	Santa Barbara Metropolitan Transit District
9022	Norwalk Transit System
9023	Long Beach Transit
9024	City of La Mirada Transit
9026	San Diego Metropolitan Transit System
9027	Fresno Area Express
9028	City of Vallejo Transportation Program
9029	Omnitrans
9030	North County Transit District
9031	Riverside Transit Agency
9032	City of Phoenix Public Transit Department dba Valley Metro
9033	City of Tucson
9034	City of Glendale Transit
9035	Gold Coast Transit
9036	Orange County Transportation Authority
9039	Culver City Municipal Bus Lines
9041	Montebello Bus Lines
9042	City of Gardena Transportation Department
9043	City of Commerce Municipal Buslines

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9044	City of Arcadia Transit
9045	Regional Transportation Commission of Southern Nevada
9061	Yuba-Sutter Transit Authority
9062	Monterey-Salinas Transit
9078	Central Contra Costa Transit Authority
9079	SunLine Transit Agency
9086	City of Riverside Special Transportation
9087	Santa Maria Area Transit
9088	Napa County Transportation Planning Agency
9089	Sonoma County Transit
9090	Yolo County Transportation District
9091	City of Visalia - Visalia City Coach
9092	City of Fairfield - Fairfield and Suisun Transit
9093	Redding Area Bus Authority
9095	San Diego Association of Governments
9119	Laguna Beach Municipal Transit
9121	Antelope Valley Transit Authority
9131	City of Scottsdale - Scottsdale Trolley
9134	Peninsula Corridor Joint Powers Board dba: Caltrain
9136	Regional Public Transportation Authority, dba: Valley Metro
9137	Surprise Dial-A-Ride Transit System
9140	Peoria Transit
9142	Unitrans - City of Davis/ASUCD
9144	Livermore / Amador Valley Transit Authority
9146	Foothill Transit
9147	City of Los Angeles Department of Transportation
9148	Victor Valley Transit Authority
9151	Southern California Regional Rail Authority dba: Metrolink
9154	Los Angeles County Metropolitan Transportation Authority dba: Metro
9156	City of San Luis Obispo
9157	Access Services
9159	Western Contra Costa Transit Authority
9162	The Eastern Contra Costa Transit Authority
9164	Ventura Intercity Service Transit Authority
9166	LACMTA - Small Operators
9169	vRide, Inc. - Valley Metro
9171	Santa Clarita Transit

9172	City of Tempe Transit Division - dba Valley Metro
9173	Merced County Transit
9175	City of Lodi - Transit Division
9182	Altamont Commuter Express
9192	Yuma Metropolitan Planning Organization
9193	Chula Vista Transit
9196	Placer County Department of Public Works
9200	Kings County Area Public Transit Agency
9201	City of Turlock
9205	City of Elk Grove
9206	San Luis Obispo Regional Transit Authority
9208	Butte County Association of Governments
9209	Valley Metro Rail, Inc.
9211	Anaheim Transportation Network
9213	City of Petaluma
9214	City of Redondo Beach - Beach Cities Transit
9219	Northern Arizona Intergovernmental Public Transportation Authority
9222	Pima Association of Governments
9223	Paratransit, Inc.
9224	Paratransit, Inc. CTSA
9225	San Francisco Bay Area Water Emergency Transportation Authority
9226	Imperial County Transportation Commission
9229	El Dorado County Transit Authority
9230	California Vanpool Authority
9232	Solano County Transit
9242	Las Vegas Monorail Company



King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

General Manager, Metro Transit Division: Mr. Kevin Desmond  
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,957,000

Service Consumption

Annual Passenger Miles	576,535,226
Annual Unlinked Trips	119,952,268
Average Weekday Unlinked Trips	3 401,631
Average Saturday Unlinked Trips	3 200,666
Average Sunday Unlinked Trips	3 136,643

Service Supplied

Annual Vehicle Revenue Miles	60,238,235
Annual Vehicle Revenue Hours	4,241,204
Vehicles Operated in Maximum Service	2,683
Vehicles Available for Maximum Service	3,707
Base Period Requirement	659

Financial Information

Fare Revenues Earned

	\$181,315,403
Sources of Operating Funds Expended	2
Fare Revenues	(28%) \$177,952,402
Local Funds	(48%) \$306,034,547
State Funds	(1%) \$5,857,371
Federal Assistance	(8%) \$53,094,969
Other Funds	(14%) \$92,051,130

Total Operating Funds Expended

Sources of Capital Funds Expended		
Local Funds	(55%)	\$100,952,284
State Funds	(2%)	\$3,896,014
Federal Assistance	(30%)	\$55,337,072
Other Funds	(12%)	<u>\$22,615,947</u>

Total Capital Funds Expended

\$182,801,317
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Summary Operating Expenses

Salary, Wages, Benefits	\$354,288,792
Materials and Supplies	\$77,813,878
Purchased Transportation	\$123,237,462
Other Operating Expenses	\$75,199,174
Total Operating Expenses	\$630,539,306

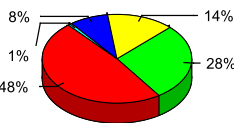
Purchased Transportation Reported Separately \$68,779,187

Reconciling Cash Expenditures \$4,451,109

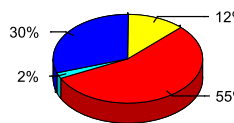
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	874	35	\$109,208,711	\$14,810,647	\$21,596,147	\$24,190,755	\$169,806,260
Demand Response	0	313	\$4,581,071	\$655,645	\$0	\$0	\$5,236,716
Trolleybus	122	0	\$868,557	\$375,030	\$0	\$0	\$1,243,587
Vanpool	1,291	0	\$6,514,754	\$0	\$0	\$0	\$6,514,754
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Total	2,290	393	\$121,173,093	\$15,841,322	\$21,596,147	\$24,190,755	\$182,801,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$430,144,035	\$117,724,121	\$169,806,260	458,098,243	33,317,426	95,592,084	2,768,315	258.1	1,323	7.8	909	1.63	46%
Demand Response	\$60,039,963	\$1,005,687	\$5,236,716	12,006,051	9,758,968	1,119,392	663,829	N/A	369	5.1	313	N/A	18%
Trolleybus	\$57,312,083	\$23,547,904	\$1,243,587	34,558,979	2,726,303	18,970,601	396,779	113.0	158	14.0	122	1.22	30%
Vanpool	\$10,639,894	\$10,320,050	\$6,514,754	70,638,105	13,884,402	3,442,589	381,957	N/A	1,809	4.3	1,291	N/A	40%
Street Car Rail	\$2,794,211	\$505,039	\$0	650,023	62,522	750,866	11,736	2.7	3	5.0	3	1.00	0%
Demand Response - Taxi	\$829,933	\$328,203	\$0	583,825	488,614	76,736	18,588	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$13,895,391	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$13,989,008	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

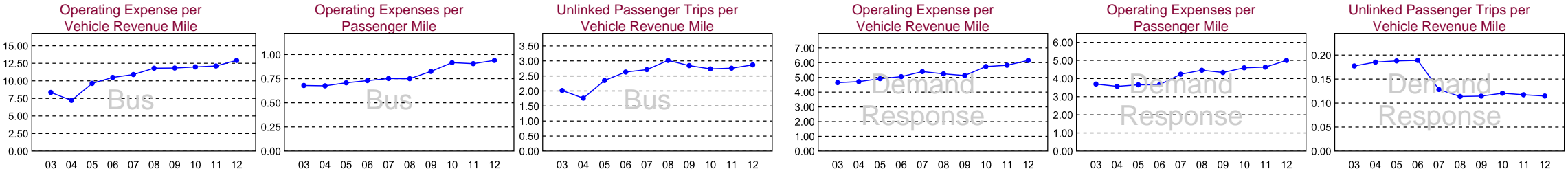
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.91	\$155.38
Demand Response	\$6.15	\$90.44
Trolleybus	\$21.02	\$144.44
Vanpool	\$0.77	\$27.86
Street Car Rail	\$44.69	\$238.09
Demand Response - Taxi	\$1.70	\$44.65
Commuter Bus	N/A	N/A
Light Rail	N/A	N/A

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.94	\$4.50
\$5.00	\$53.64
\$1.66	\$3.02
\$0.15	\$3.09
\$4.30	\$3.72
\$1.42	\$10.82
N/A	N/A
N/A	N/A

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.87	34.53
0.11	1.69
6.96	47.81
0.25	9.01
12.01	63.98
0.16	4.13
N/A	N/A
N/A	N/A



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

3 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

## Spokane Transit Authority (STA)

Chief Executive Officer: Ms. E. Susan Meyer  
(509) 325-6000

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA	
Square Miles	164
Population	387,847
Population Ranking out of 465 UZAs	96
Other UZAs Served	

#### Service Area Statistics

Square Miles	248
Population	394,120

#### Service Consumption

Annual Passenger Miles	57,636,127
Annual Unlinked Trips	11,771,880
Average Weekday Unlinked Trips	40,598
Average Saturday Unlinked Trips	16,110
Average Sunday Unlinked Trips	10,280

#### Service Supplied

Annual Vehicle Revenue Miles	9,036,137
Annual Vehicle Revenue Hours	577,866
Vehicles Operated in Maximum Service	317
Vehicles Available for Maximum Service	377
Base Period Requirement	97

### Financial Information

#### Fare Revenues Earned

	\$10,314,643
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$10,314,643
Local Funds (65%)	\$36,815,068
State Funds (0%)	\$187,960
Federal Assistance (15%)	\$8,264,044
Other Funds (2%)	\$989,786

#### Total Operating Funds Expended

	\$56,571,501
<b>Sources of Capital Funds Expended</b>	
Local Funds (75%)	\$10,151,162
State Funds (5%)	\$646,732
Federal Assistance (20%)	\$2,708,430
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$13,506,324</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$38,269,561
Materials and Supplies	\$8,217,194
Purchased Transportation	\$3,526,732
Other Operating Expenses	\$6,184,149
<b>Total Operating Expenses</b>	<b>\$56,197,636</b>

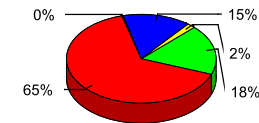
#### Reconciling Cash Expenditures

\$373,865

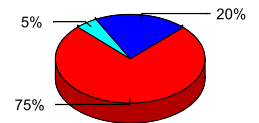
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$3,924,503	\$316,565	\$1,421,472	\$190,656	\$5,853,196
Demand Response	59	43	\$6,305,151	\$69,132	\$951,602	\$137,334	\$7,463,219
Vanpool	101	0	\$189,909	\$0	\$0	\$0	\$189,909
<b>Total</b>	<b>274</b>	<b>43</b>	<b>\$10,419,563</b>	<b>\$385,697</b>	<b>\$2,373,074</b>	<b>\$327,990</b>	<b>\$13,506,324</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,292,761	\$8,922,422	\$5,853,196	47,498,912	5,313,529	11,031,338	381,167	N/A	148	6.1	114	1.12	30%
Demand Response	\$12,088,524	\$664,841	\$7,463,219	3,491,277	2,532,907	490,106	163,479	N/A	118	5.2	102	N/A	16%
Vanpool	\$816,351	\$727,380	\$189,909	6,645,938	1,189,701	250,436	33,220	N/A	111	4.6	101	N/A	10%

### Performance Measures

#### Service Efficiency

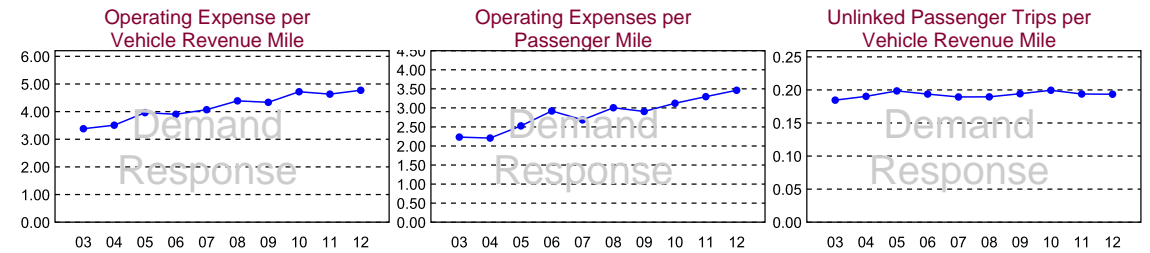
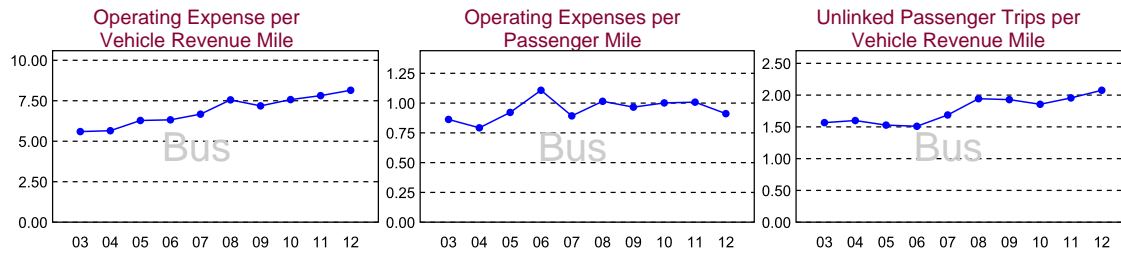
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.15	\$113.58
Demand Response	\$4.77	\$73.95
Vanpool	\$0.69	\$24.57

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.92
Demand Response	\$3.46	\$24.67
Vanpool	\$0.12	\$3.26

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.08	28.94
Demand Response	0.19	3.00
Vanpool	0.21	7.54



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 0003  
www.piercetransit.org  
3701 96th Street, S.W., P.O. Box 99070  
Tacoma, WA 98496-0070

**Pierce County Transportation Benefit Area Authority (Pierce Transit)**

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)  
Data filed separately

Chief Executive Officer: Ms. Lynne Griffith  
(253) 581-8010

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	292
Population	557,069

**Service Consumption**

Annual Passenger Miles	71,298,543
Annual Unlinked Trips	11,847,684
Average Weekday Unlinked Trips	39,742
Average Saturday Unlinked Trips	19,501
Average Sunday Unlinked Trips	11,529

**Service Supplied**

Annual Vehicle Revenue Miles	11,594,292
Annual Vehicle Revenue Hours	688,684
Vehicles Operated in Maximum Service	509
Vehicles Available for Maximum Service	642
Base Period Requirement	94

**Financial Information**

**Fare Revenues Earned** \$20,990,005

**Sources of Operating Funds Expended**

Fare Revenues	(19%)	\$20,990,005
Local Funds	(39%)	\$43,037,821
State Funds	(1%)	\$1,450,072
Federal Assistance	(9%)	\$9,546,733
Other Funds	(32%)	\$35,920,657

**Total Operating Funds Expended** \$110,945,288

**Sources of Capital Funds Expended**

Local Funds	(62%)	\$4,069,131
State Funds	(7%)	\$473,901
Federal Assistance	(31%)	\$1,997,414
Other Funds	(0%)	\$0

**Total Capital Funds Expended** \$6,540,446

**Summary Operating Expenses**

Salary, Wages, Benefits	\$52,837,252
Materials and Supplies	\$8,026,891
Purchased Transportation	\$38,332,392
Other Operating Expenses	\$10,676,959
<b>Total Operating Expenses</b>	<b>\$109,873,494</b>

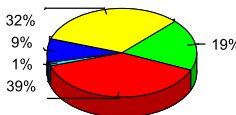
Purchased Transportation Reported Separately \$31,257,352

Reconciling Cash Expenditures \$1,071,794

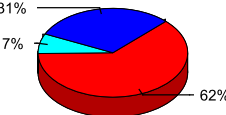
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$1,610	\$783,126	\$2,916,940	\$310,695	\$4,012,371
Demand Response	31	68	\$1,984,147	\$0	\$0	\$0	\$1,984,147
Vanpool	306	0	\$543,928	\$0	\$0	\$0	\$543,928
<b>Total</b>	<b>441</b>	<b>68</b>	<b>\$2,529,685</b>	<b>\$783,126</b>	<b>\$2,916,940</b>	<b>\$310,695</b>	<b>\$6,540,446</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,089,544	\$9,324,727	\$4,012,371	41,485,832	4,363,981	10,580,268	377,976	16.9	130	7.8	104	1.11	25%
Demand Response	\$17,229,379	\$250,988	\$1,984,147	3,077,494	2,512,152	390,564	170,297	N/A	166	7.0	99	N/A	68%
Vanpool	\$4,297,219	\$2,643,525	\$543,928	26,735,217	4,718,159	876,852	140,411	N/A	346	4.8	306	N/A	13%

**Performance Measures**

**Service Efficiency**

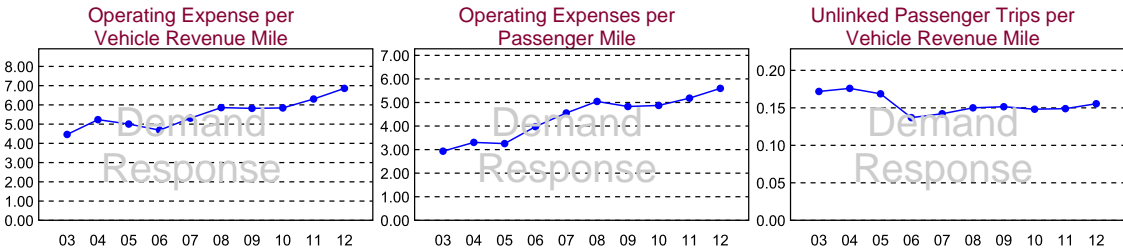
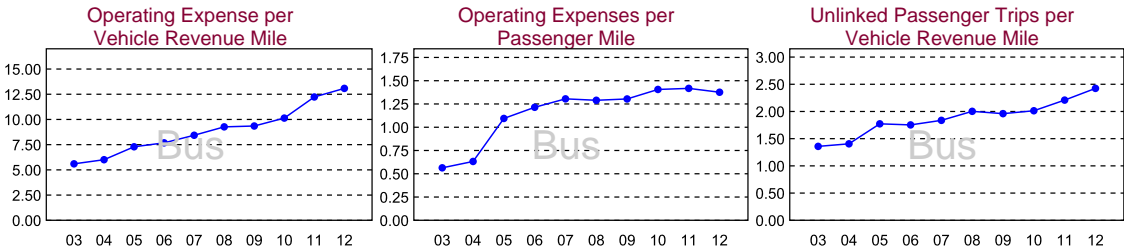
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.08	\$151.04
Demand Response	\$6.86	\$101.17
Vanpool	\$0.91	\$30.60

**Service Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.38	\$5.40
\$5.60	\$44.11
\$0.16	\$4.90

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.42	27.99
0.16	2.29
0.19	6.24



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Everett Transit (ET)

Transportation Services Director: Mr. Thomas Hingson  
(425) 257-8939

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	105,000

Service Consumption

Annual Passenger Miles	9,019,457
Annual Unlinked Trips	2,394,831
Average Weekday Unlinked Trips	8,007
Average Saturday Unlinked Trips	3,735
Average Sunday Unlinked Trips	2,597

Service Supplied

Annual Vehicle Revenue Miles	1,890,435
Annual Vehicle Revenue Hours	157,120
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$1,316,975
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,316,975
Local Funds (78%)	\$15,660,928
State Funds (3%)	\$676,320
Federal Assistance (5%)	\$1,090,581
Other Funds (7%)	\$1,356,044

Total Operating Funds Expended

	\$20,100,848
Sources of Capital Funds Expended	
Local Funds (38%)	\$573,049
State Funds (0%)	\$0
Federal Assistance (62%)	\$952,618
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,525,667

Summary Operating Expenses

Salary, Wages, Benefits	\$13,127,322
Materials and Supplies	\$3,312,436
Purchased Transportation	\$0
Other Operating Expenses	\$2,153,502
Total Operating Expenses	\$18,593,260

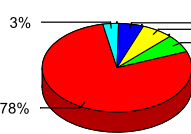
Reconciling Cash Expenditures

	\$1,507,588
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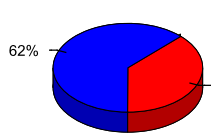
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$975,440	\$345,861	\$23,625	\$163,835	\$1,508,761
Demand Response	20	0	\$16,906	\$0	\$0	\$0	\$16,906
Total	62	0	\$992,346	\$345,861	\$23,625	\$163,835	\$1,525,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,771,289	\$1,210,870	\$1,508,761	8,343,699	1,360,239	2,285,985	112,452	N/A	49	11.0	42	1.41	17%
Demand Response	\$4,821,971	\$106,105	\$16,906	675,758	530,196	108,846	44,668	N/A	26	6.1	20	N/A	30%

Performance Measures

Service Efficiency

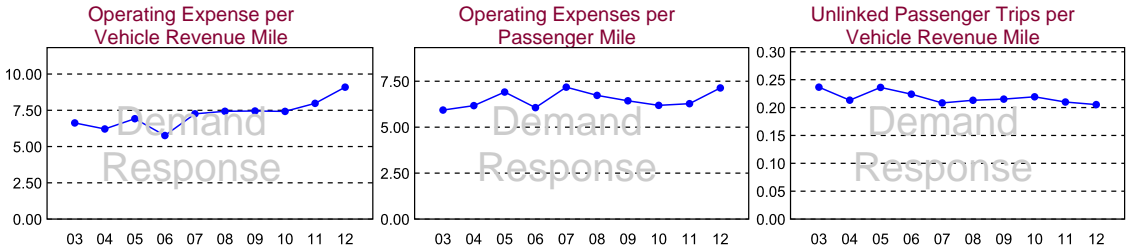
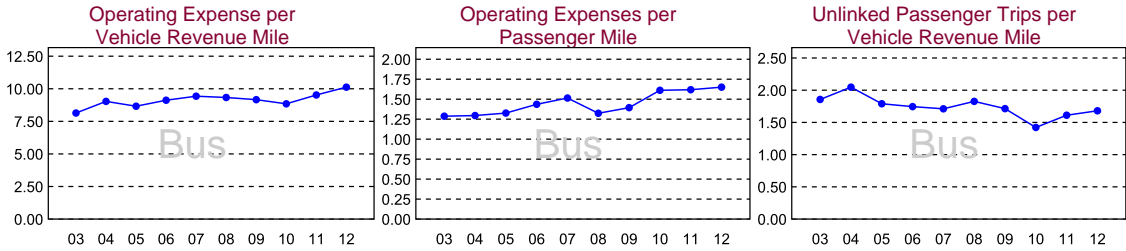
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.12	\$122.46
Demand Response	\$9.09	\$107.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.65	\$6.02
Demand Response	\$7.14	\$44.30

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.68	20.33
Demand Response	0.21	2.44



<sup>1</sup> Excludes data for purchased transportation reported separately

## Yakima Transit (YT)

Transit Manager: Mr. Ken Mehin  
(509) 576-6415

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	60
Population	129,534
Population Ranking out of 465 UZAs	248
Other UZAs Served	14

#### Service Area Statistics

Square Miles	33
Population	98,214

#### Service Consumption

Annual Passenger Miles	9,261,698
Annual Unlinked Trips	1,698,754
Average Weekday Unlinked Trips	5,900
Average Saturday Unlinked Trips	2,468
Average Sunday Unlinked Trips	1,018

#### Service Supplied

Annual Vehicle Revenue Miles	1,779,272
Annual Vehicle Revenue Hours	105,576
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	90
Base Period Requirement	16

### Financial Information

#### Fare Revenues Earned

		\$857,965
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$857,965
Local Funds	(63%)	\$5,057,144
State Funds	(0%)	\$919
Federal Assistance	(25%)	\$2,023,360
Other Funds	(1%)	\$68,973

#### Total Operating Funds Expended

		\$8,008,361
Sources of Capital Funds Expended		
Local Funds	(41%)	\$120,134
State Funds	(33%)	\$96,250
Federal Assistance	(0%)	\$0
Other Funds	(26%)	\$77,704
Total Capital Funds Expended		\$294,088

### Summary Operating Expenses

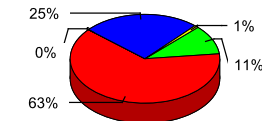
Salary, Wages, Benefits	\$3,885,773
Materials and Supplies	\$1,262,730
Purchased Transportation	\$989,235
Other Operating Expenses	\$1,695,367
Total Operating Expenses	\$7,833,105

Reconciling Cash Expenditures	\$175,256
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### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$31,889	\$12,272	\$131	\$175,011	\$219,303
Demand Response	0	30	\$19,004	\$0	\$0	\$0	\$19,004
Vanpool	25	0	\$55,781	\$0	\$0	\$0	\$55,781
Total	44	30	\$106,674	\$12,272	\$131	\$175,011	\$294,088

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,052,247	\$502,570	\$219,303	4,637,685	800,854	1,538,794	54,233	N/A	24	8.0	19	1.19	26%
Demand Response	\$1,377,516	\$122,115	\$19,004	275,161	401,983	81,410	38,548	N/A	32	6.4	30	N/A	7%
Vanpool	\$403,342	\$233,280	\$55,781	4,348,852	576,435	78,550	12,795	N/A	34	5.7	25	N/A	36%

### Performance Measures

#### Service Efficiency

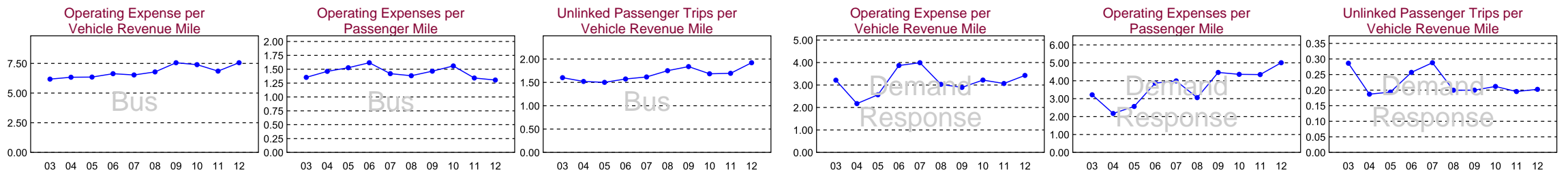
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.56	\$111.60
Demand Response	\$3.43	\$35.74
Vanpool	\$0.70	\$31.52

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$3.93
Demand Response	\$5.01	\$16.92
Vanpool	\$0.09	\$5.13

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	28.37
Demand Response	0.20	2.11
Vanpool	0.14	6.14



<sup>1</sup> Excludes data for purchased transportation reported separately



## Lane Transit District (LTD)

General Manager: Mr. Ron Kilcoyne  
(541) 682-6100

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	87
Population	247,421
Population Ranking out of 465 UZAs	151
Other UZAs Served	156

#### Service Area Statistics

Square Miles	482
Population	297,500

#### Service Consumption

Annual Passenger Miles	47,428,943
Annual Unlinked Trips	11,820,144
Average Weekday Unlinked Trips <sup>2</sup>	39,728
Average Saturday Unlinked Trips <sup>2</sup>	19,139
Average Sunday Unlinked Trips <sup>2</sup>	10,180

#### Service Supplied

Annual Vehicle Revenue Miles	5,644,240
Annual Vehicle Revenue Hours	398,451
Vehicles Operated in Maximum Service	307
Vehicles Available for Maximum Service	336
Base Period Requirement	84

### Financial Information

#### Fare Revenues Earned

	\$7,125,596
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (16%)	\$7,125,596
Local Funds (53%)	\$23,434,667
State Funds (6%)	\$2,475,996
Federal Assistance (22%)	\$9,659,499
Other Funds (3%)	\$1,316,449

#### Total Operating Funds Expended

	\$44,012,207
<b>Sources of Capital Funds Expended</b>	
Local Funds (13%)	\$2,593,583
State Funds (0%)	\$0
Federal Assistance (87%)	\$17,058,501
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	\$19,652,084

### Summary Operating Expenses

Salary, Wages, Benefits	\$28,267,444
Materials and Supplies	\$4,143,383
Purchased Transportation	\$8,040,673
Other Operating Expenses	\$3,560,707
<b>Total Operating Expenses</b>	\$44,012,207

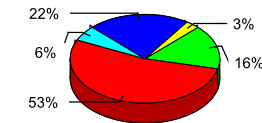
#### Reconciling Cash Expenditures

\$0

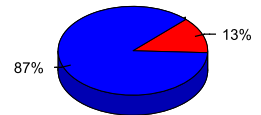
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	1	\$13,923,867	\$373,338	\$1,773,634	\$177,975	\$16,248,814
Bus Rapid Transit	8	0	\$26	\$2,587,163	\$0	\$0	\$2,587,189
Demand Response	0	55	\$789,253	\$12,644	\$0	\$0	\$801,897
Demand Response - Taxi	0	157	\$0	\$14,184	\$0	\$0	\$14,184
Vanpool	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>86</b>	<b>221</b>	<b>\$14,713,146</b>	<b>\$2,987,329</b>	<b>\$1,773,634</b>	<b>\$177,975</b>	<b>\$19,652,084</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,173,096	\$5,214,011	\$16,248,814	35,476,016	2,786,125	8,825,393	215,120	N/A	96	6.3	79	1.04	22%
Bus Rapid Transit	\$5,533,908	\$1,560,433	\$2,587,189	7,543,125	418,870	2,654,977	35,328	10.1	11	4.1	8	1.00	38%
Demand Response	\$5,181,209	\$270,481	\$801,897	1,880,069	1,358,150	203,177	114,341	N/A	62	4.5	55	N/A	13%
Demand Response - Taxi	\$3,988,256	\$0	\$14,184	860,138	860,067	107,725	29,349	N/A	157	N/A	157	N/A	0%
Vanpool	\$135,738	\$80,671	\$0	1,669,595	221,028	28,872	4,313	N/A	10	2.0	8	N/A	25%

### Performance Measures

#### Service Efficiency

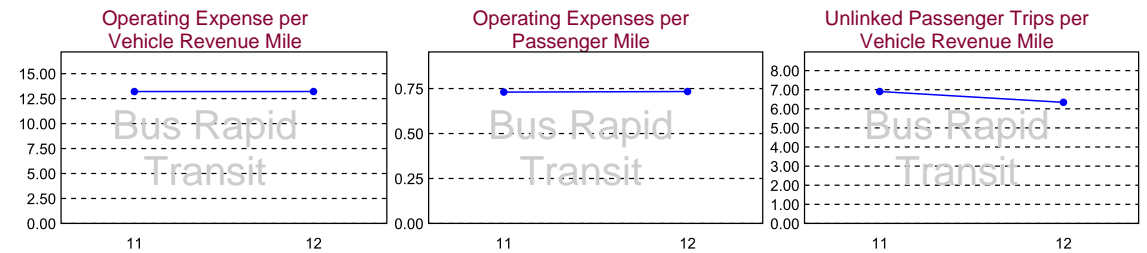
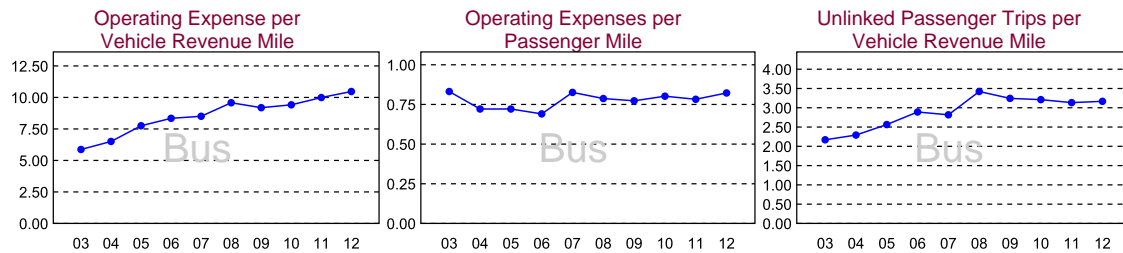
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.47	\$135.61
Bus Rapid Transit	\$13.21	\$156.64
Demand Response	\$3.81	\$45.31
Demand Response - Taxi	\$4.64	\$135.89
Vanpool	\$0.61	\$31.47

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.31
Bus Rapid Transit	\$0.73	\$2.08
Demand Response	\$2.76	\$25.50
Demand Response - Taxi	\$4.64	\$37.02
Vanpool	\$0.08	\$4.70

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.17	41.03
Bus Rapid Transit	6.34	75.15
Demand Response	0.15	1.78
Demand Response - Taxi	0.13	3.67
Vanpool	0.13	6.69



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Manager: Mr. Neil McFarlane  
(503) 962-2134

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	1,489,796

Service Consumption

Annual Passenger Miles	471,450,953
Annual Unlinked Trips	103,218,538
Average Weekday Unlinked Trips <sup>2</sup>	328,358
Average Saturday Unlinked Trips <sup>2</sup>	205,164
Average Sunday Unlinked Trips <sup>2</sup>	146,402

Service Supplied

Annual Vehicle Revenue Miles	34,612,114
Annual Vehicle Revenue Hours	2,672,361
Vehicles Operated in Maximum Service	871
Vehicles Available for Maximum Service	1,043
Base Period Requirement	335

Financial Information

Fare Revenues Earned	\$104,560,672
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$104,560,672
Local Funds (44%)	\$174,831,526
State Funds (0%)	\$305,604
Federal Assistance (23%)	\$92,173,767
Other Funds (6%)	\$24,863,226
Total Operating Funds Expended	\$396,734,795
Sources of Capital Funds Expended	
Local Funds (47%)	\$118,787,217
State Funds (9%)	\$22,738,257
Federal Assistance (44%)	\$111,680,735
Other Funds (0%)	\$0
Total Capital Funds Expended	\$253,206,209

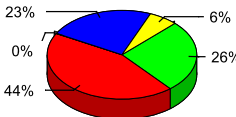
Summary Operating Expenses

Salary, Wages, Benefits	\$260,230,366
Materials and Supplies	\$40,560,267
Purchased Transportation	\$25,127,658
Other Operating Expenses	\$45,900,770
Total Operating Expenses	\$371,819,061
Reconciling Cash Expenditures	\$24,915,735

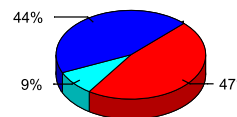
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	496	0	\$475,664	\$16,854,832	\$653,572	\$348,553	\$18,332,621
Light Rail	104	0	\$5,630,668	\$220,583,251	\$2,398,347	\$1,387,617	\$229,999,883
Demand Response	0	217	\$2,884,950	\$1,423,654	\$0	\$0	\$4,308,604
Hybrid Rail	0	4	\$37,750	\$527,350	\$0	\$0	\$565,100
Demand Response - Taxi	0	50	\$0	\$0	\$0	\$0	\$0
Total	600	271	\$9,029,032	\$239,389,087	\$3,051,919	\$1,736,170	\$253,206,208

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$230,726,059	\$56,332,405	\$18,332,621	233,601,922	19,169,232	59,509,235	1,625,650	3.2	591	13.9	496	1.94	19%
Light Rail	\$99,710,015	\$43,069,976	\$229,999,883	223,788,159	7,744,290	42,227,665	529,180	104.3	129	15.2	104	1.27	24%
Demand Response	\$31,193,678	\$4,192,994	\$4,308,604	9,455,290	6,574,706	946,005	472,968	N/A	267	4.7	217	N/A	23%
Hybrid Rail	\$6,486,920	\$447,356	\$565,100	3,431,067	163,381	418,209	7,528	29.2	6	22.2	4	N/A	50%
Demand Response - Taxi	\$3,702,389	\$517,941	\$0	1,174,515	960,505	117,424	37,035	N/A	50	N/A	50	N/A	0%

Performance Measures

Service Efficiency

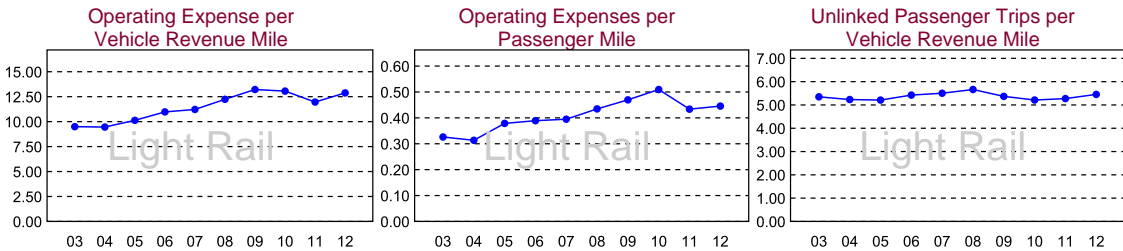
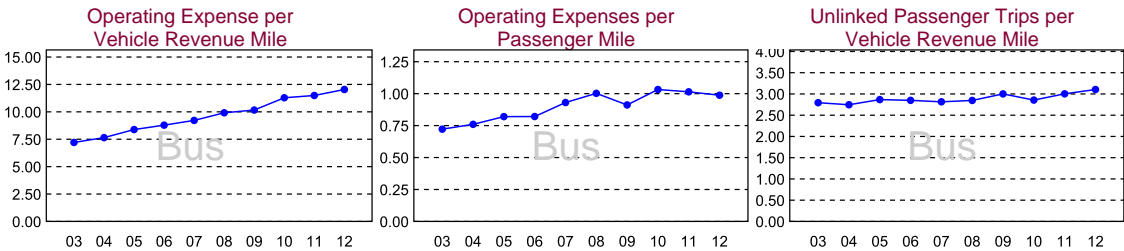
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.04	\$141.93
Light Rail	\$12.88	\$188.42
Demand Response	\$4.74	\$65.95
Hybrid Rail	\$39.70	\$861.71
Demand Response - Taxi	\$3.85	\$99.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$3.88
Light Rail	\$0.45	\$2.36
Demand Response	\$3.30	\$32.97
Hybrid Rail	\$1.89	\$15.51
Demand Response - Taxi	\$3.15	\$31.53

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.10	36.61
Light Rail	5.45	79.80
Demand Response	0.14	2.00
Hybrid Rail	2.56	55.55
Demand Response - Taxi	0.12	3.17



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

## Valley Regional Transit (VRT)

Executive Director: Ms. Kelli Fairless  
(208) 258-2700

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	134
Population	349,684
Population Ranking out of 465 UZAs	108
Other UZAs Served	216

#### Service Area Statistics

Square Miles	66
Population	349,684

#### Service Consumption

Annual Passenger Miles	9,758,698
Annual Unlinked Trips	1,543,676
Average Weekday Unlinked Trips	5,830
Average Saturday Unlinked Trips	1,430
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,555,691
Annual Vehicle Revenue Hours	117,463
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	64
Base Period Requirement	18

### Financial Information

#### Fare Revenues Earned

		\$946,545
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$946,545
Local Funds	(39%)	\$3,243,353
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$4,061,705
Other Funds	(0%)	\$35,124

#### Total Operating Funds Expended

		\$8,286,727
<b>Sources of Capital Funds Expended</b>		
Local Funds	(4%)	\$362,944
State Funds	(0%)	\$0
Federal Assistance	(96%)	\$7,720,167
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$8,083,111</b>

### Summary Operating Expenses

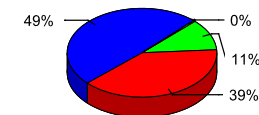
Salary, Wages, Benefits	\$5,793,036
Materials and Supplies	\$1,163,764
Purchased Transportation	\$0
Other Operating Expenses	\$1,163,913
<b>Total Operating Expenses</b>	<b>\$8,120,713</b>

Reconciling Cash Expenditures	\$166,015
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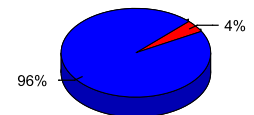
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$6,318,090	\$305,326	\$1,240,626	\$158,476	\$8,022,518
Demand Response	15	0	\$41,260	\$19,332	\$0	\$0	\$60,592
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$6,359,350</b>	<b>\$324,658</b>	<b>\$1,240,626</b>	<b>\$158,476</b>	<b>\$8,083,110</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,870,580	\$862,227	\$8,022,518	9,441,536	1,267,528	1,496,918	89,728	N/A	43	5.9	36	2.00	19%
Demand Response	\$1,250,133	\$84,318	\$60,592	317,162	288,163	46,758	27,735	N/A	21	4.7	15	N/A	40%

### Performance Measures

#### Service Efficiency

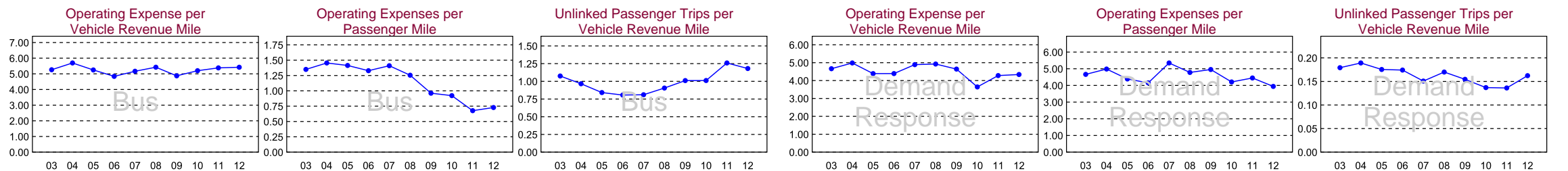
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$76.57
Demand Response	\$4.34	\$45.07

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$4.59
Demand Response	\$3.94	\$26.74

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	16.68
Demand Response	0.16	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately



Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Mr Lance Wilber  
(907) 343-8484

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	85
Population	251,243
Population Ranking out of 465 UZAs	149
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	245,069

Service Consumption

Annual Passenger Miles	20,806,095
Annual Unlinked Trips	4,284,997
Average Weekday Unlinked Trips	14,565
Average Saturday Unlinked Trips	6,944
Average Sunday Unlinked Trips	3,947

Service Supplied

Annual Vehicle Revenue Miles	3,050,925
Annual Vehicle Revenue Hours	247,032
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	100
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$6,864,069
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$6,864,069
Local Funds (60%)	\$19,002,003
State Funds (2%)	\$670,222
Federal Assistance (15%)	\$4,704,558
Other Funds (2%)	\$525,672

Total Operating Funds Expended

	\$31,766,524
Sources of Capital Funds Expended	
Local Funds (19%)	\$766,988
State Funds (1%)	\$39,720
Federal Assistance (80%)	\$3,283,641
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,090,349

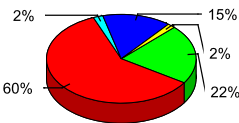
Summary Operating Expenses

Salary, Wages, Benefits	\$15,580,472
Materials and Supplies	\$3,533,177
Purchased Transportation	\$5,894,934
Other Operating Expenses	\$6,533,984
Total Operating Expenses	\$31,542,567
Purchased Transportation Reported Separately	\$1,016,085
Reconciling Cash Expenditures	\$223,956

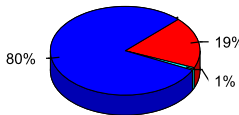
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$826,588	\$1,989,994	\$758,473	\$3,575,055
Demand Response	0	42	\$0	\$4,538	\$0	\$0	\$4,538
Vanpool	0	0	\$510,757	\$0	\$0	\$0	\$510,757
Total	43	42	\$510,757	\$831,126	\$1,989,994	\$758,473	\$4,090,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds <sup>2</sup>	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,685,839	\$4,353,774	\$3,575,055	19,800,905	1,870,517	4,088,549	152,517	N/A	52	5.1	43	1.30	21%
Demand Response	\$6,715,640	\$1,676,912	\$4,538	1,005,190	1,180,408	196,448	94,515	N/A	48	3.9	42	N/A	14%
Vanpool	\$125,003	\$833,383	\$510,757	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

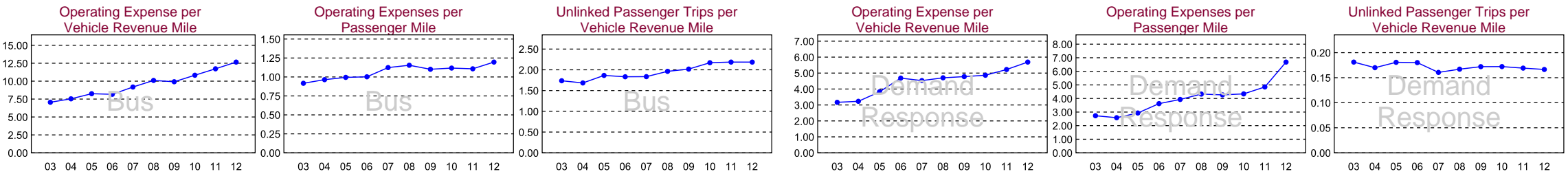
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.66	\$155.30
Demand Response	\$5.69	\$71.05
Vanpool	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$5.79
Demand Response	\$6.68	\$34.19
Vanpool	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	26.81
Demand Response	0.17	2.08
Vanpool	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately

RiverCities Transit (RCT)

City Manager: Mr. Robert Gregory  
(360) 442-5001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	33
Population	63,952
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	61,598

Service Consumption

Annual Passenger Miles	1,864,772
Annual Unlinked Trips	443,065
Average Weekday Unlinked Trips	1,543
Average Saturday Unlinked Trips	956
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	408,082
Annual Vehicle Revenue Hours	38,532
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$146,213
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$146,213
Local Funds (68%)	\$2,132,494
State Funds (2%)	\$57,150
Federal Assistance (25%)	\$792,606
Other Funds (1%)	\$19,717

Total Operating Funds Expended

	\$3,148,180
Sources of Capital Funds Expended	
Local Funds (50%)	\$127,839
State Funds (0%)	\$0
Federal Assistance (50%)	\$127,218
Other Funds (0%)	\$0
Total Capital Funds Expended	\$255,057

Summary Operating Expenses

Salary, Wages, Benefits	\$1,076,380
Materials and Supplies	\$570,555
Purchased Transportation	\$799,877
Other Operating Expenses	\$701,368
Total Operating Expenses	\$3,148,180

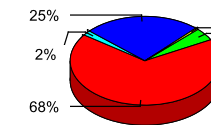
Reconciling Cash Expenditures

\$0

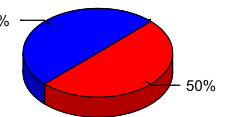
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$1,256	\$174,784	\$176,040
Demand Response	0	14	\$79,017	\$0	\$0	\$0	\$79,017
Total	5	14	\$79,017	\$0	\$1,256	\$174,784	\$255,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,950,899	\$131,217	\$176,040	1,654,572	223,584	381,018	17,651	N/A	8	8.4	5	1.00	60%
Demand Response	\$1,197,281	\$14,996	\$79,017	210,200	184,498	62,047	20,881	N/A	14	5.1	14	N/A	0%

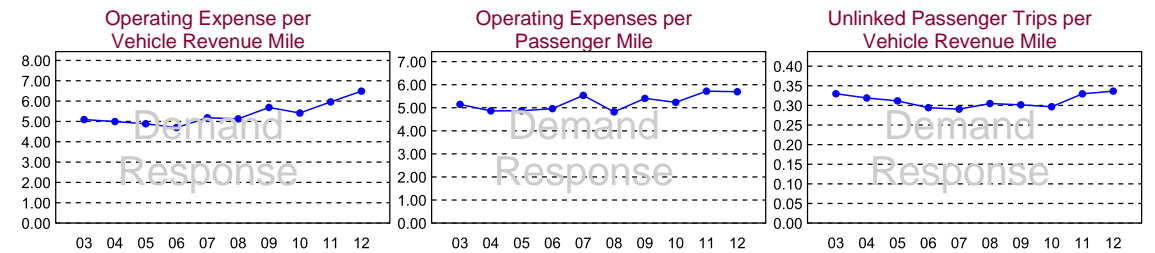
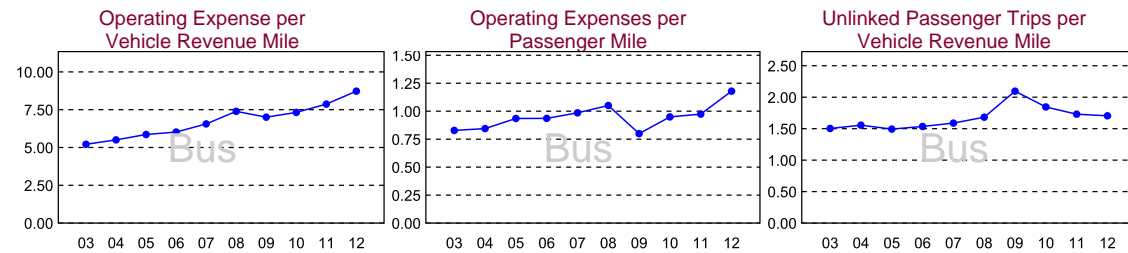
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.73	\$110.53
Demand Response	\$6.49	\$57.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.18	\$5.12	1.70	21.59
Demand Response	\$5.70	\$19.30	0.34	2.97



<sup>1</sup> Excludes data for purchased transportation reported separately

Ben Franklin Transit (BFT)

General Manager: Mr. Tim Fredrickson  
(509) 734-5118

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Pasco, WA	
Square Miles	102
Population	210,975
Population Ranking out of 465 UZAs	171
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	222,392

Service Consumption

Annual Passenger Miles	64,310,602
Annual Unlinked Trips	4,678,656
Average Weekday Unlinked Trips <sup>2</sup>	17,041
Average Saturday Unlinked Trips <sup>2</sup>	5,582
Average Sunday Unlinked Trips <sup>2</sup>	283

Service Supplied

Annual Vehicle Revenue Miles	9,232,463
Annual Vehicle Revenue Hours	398,384
Vehicles Operated in Maximum Service	511
Vehicles Available for Maximum Service	611
Base Period Requirement	45

Financial Information

Fare Revenues Earned	\$4,107,368
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$4,107,368
Local Funds (78%)	\$22,546,387
State Funds (2%)	\$439,551
Federal Assistance (5%)	\$1,542,958
Other Funds (1%)	\$270,830
Total Operating Funds Expended	\$28,907,094
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (100%)	\$55,233
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$55,233

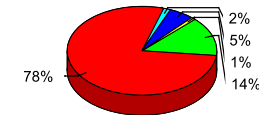
Summary Operating Expenses

Salary, Wages, Benefits	\$18,676,756
Materials and Supplies	\$5,312,923
Purchased Transportation	\$2,374,221
Other Operating Expenses	\$2,519,093
Total Operating Expenses	\$28,882,993
Reconciling Cash Expenditures	\$24,101

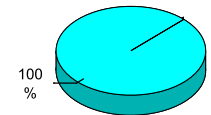
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$0	\$0	\$0	\$0	\$0
Demand Response	90	32	\$0	\$55,233	\$0	\$0	\$55,233
Vanpool	315	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	7	\$0	\$0	\$0	\$0	\$0
Total	472	39	\$0	\$55,233	\$0	\$0	\$55,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,732,816	\$1,376,351	\$0	22,745,984	2,089,388	3,009,253	132,925	N/A	83	10.4	67	1.33	24%
Demand Response	\$11,372,893	\$305,352	\$55,233	2,245,712	1,983,509	390,319	128,781	N/A	131	7.0	122	N/A	7%
Vanpool	\$3,152,496	\$2,317,843	\$0	38,779,992	4,663,331	1,201,093	113,963	N/A	390	6.0	315	N/A	24%
Demand Response - Taxi	\$1,624,788	\$107,822	\$0	538,914	496,235	77,991	22,715	N/A	7	N/A	7	N/A	0%

Performance Measures

Service Efficiency

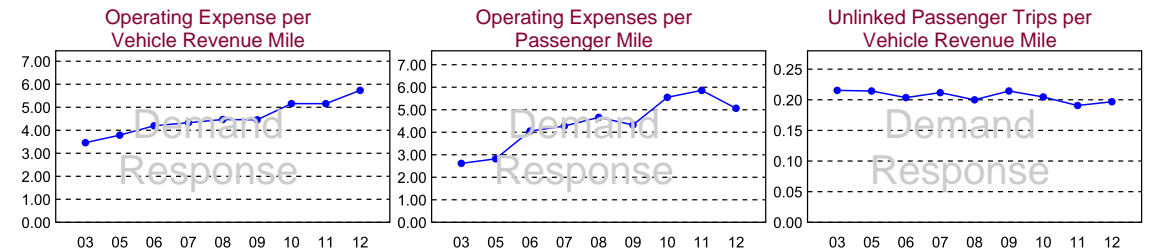
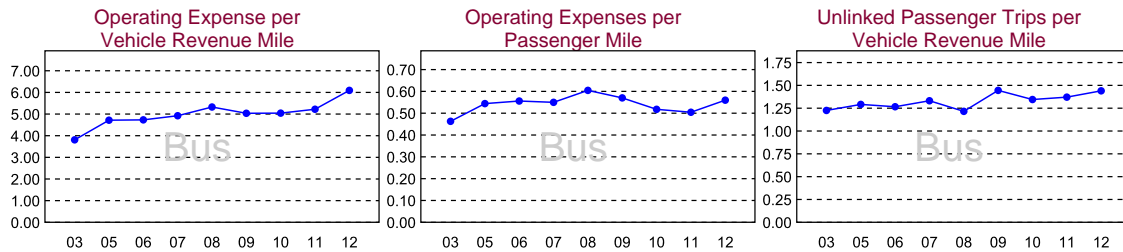
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.09	\$95.79
Demand Response	\$5.73	\$88.31
Vanpool	\$0.68	\$27.66
Demand Response - Taxi	\$3.27	\$71.53

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.56	\$4.23
\$5.06	\$29.14
\$0.08	\$2.62
\$3.01	\$20.83

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.44	22.64
0.20	3.03
0.26	10.54
0.16	3.43



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

## Intercity Transit (I.T.)

General Manager Interim: Ms. Ann Freeman-Manzanares  
(360) 705-5838

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	106
Population	176,617
Population Ranking out of 465 UZAs	195
Other UZAs Served	14

#### Service Area Statistics

Square Miles	97
Population	161,000

#### Service Consumption

Annual Passenger Miles	47,112,499
Annual Unlinked Trips	5,462,227
Average Weekday Unlinked Trips	18,338
Average Saturday Unlinked Trips	8,501
Average Sunday Unlinked Trips	5,661

#### Service Supplied

Annual Vehicle Revenue Miles	7,042,344
Annual Vehicle Revenue Hours	357,159
Vehicles Operated in Maximum Service	302
Vehicles Available for Maximum Service	340
Base Period Requirement	42

### Financial Information

#### Fare Revenues Earned

	\$4,380,984
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$4,380,984
Local Funds (70%)	\$22,574,507
State Funds (1%)	\$258,400
Federal Assistance (13%)	\$4,318,278
Other Funds (2%)	\$600,283

#### Total Operating Funds Expended

	\$32,132,452
<b>Sources of Capital Funds Expended</b>	
Local Funds (33%)	\$4,147,269
State Funds (35%)	\$4,322,204
Federal Assistance (31%)	\$3,872,007
Other Funds (1%)	\$182,024
<b>Total Capital Funds Expended</b>	<b>\$12,523,504</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$23,297,444
Materials and Supplies	\$5,153,270
Purchased Transportation	\$0
Other Operating Expenses	\$3,531,960
<b>Total Operating Expenses</b>	<b>\$31,982,674</b>

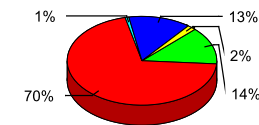
#### Reconciling Cash Expenditures

\$149,782

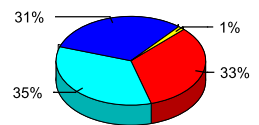
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$4,664,282	\$230,202	\$6,624,088	\$290,100	\$11,808,672
Demand Response	33	0	\$4,256	\$0	\$0	\$0	\$4,256
Commuter Bus	6	0	\$0	\$0	\$0	\$0	\$0
Vanpool	213	0	\$710,576	\$0	\$0	\$0	\$710,576
<b>Total</b>	<b>302</b>	<b>0</b>	<b>\$5,379,114</b>	<b>\$230,202</b>	<b>\$6,624,088</b>	<b>\$290,100</b>	<b>\$12,523,504</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,113,731	\$2,194,800	\$11,808,672	14,705,424	2,353,733	4,348,177	184,187	N/A	60	6.3	50	1.25	20%
Demand Response	\$7,124,658	\$197,789	\$4,256	920,717	834,826	150,374	64,507	N/A	38	3.3	33	N/A	15%
Commuter Bus	\$1,914,507	\$346,848	\$0	5,686,857	372,010	219,194	15,707	N/A	8	6.3	6	3.00	33%
Vanpool	\$1,829,778	\$1,641,547	\$710,576	25,799,501	3,481,775	744,482	92,758	N/A	234	3.2	213	N/A	10%

### Performance Measures

#### Service Efficiency

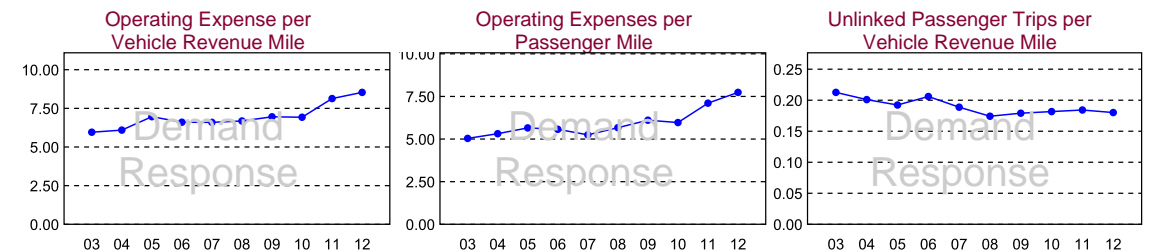
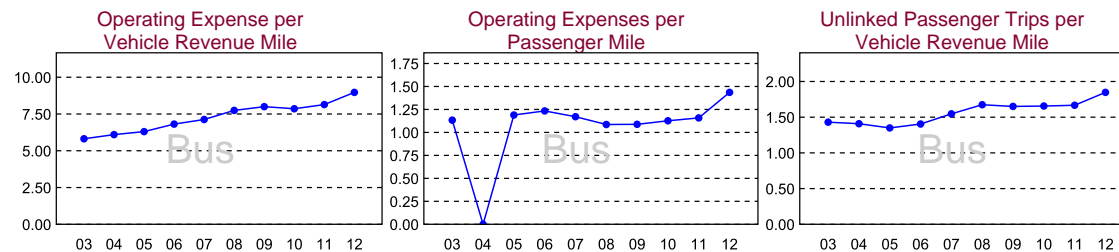
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.97	\$114.63
Demand Response	\$8.53	\$110.45
Commuter Bus	\$5.15	\$121.89
Vanpool	\$0.53	\$19.73

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$4.86
Demand Response	\$7.74	\$47.38
Commuter Bus	\$0.34	\$8.73
Vanpool	\$0.07	\$2.46

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.85	23.61
Demand Response	0.18	2.33
Commuter Bus	0.59	13.96
Vanpool	0.21	8.03



<sup>1</sup> Excludes data for purchased transportation reported separately

Kitsap Transit

ID Number: 0020  
kitsaptransit.org  
60 Washington Ave. Suite 200  
Bremerton, WA 98337

Executive Director: Mr. John Clauson  
(360) 478-6230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	136
Population	198,979
Population Ranking out of 465 UZAs	180
Other UZAs Served	14

Service Area Statistics

Square Miles	396
Population	251,133

Service Consumption

Annual Passenger Miles	22,075,250
Annual Unlinked Trips	3,852,205
Average Weekday Unlinked Trips <sup>2</sup>	14,480
Average Saturday Unlinked Trips <sup>2</sup>	3,276
Average Sunday Unlinked Trips <sup>2</sup>	0

Service Supplied

Annual Vehicle Revenue Miles	4,360,409
Annual Vehicle Revenue Hours	239,472
Vehicles Operated in Maximum Service	288
Vehicles Available for Maximum Service	363
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$7,177,782
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$7,177,960
Local Funds (69%)	\$20,203,161
State Funds (4%)	\$1,145,527
Federal Assistance (0%)	\$0
Other Funds (2%)	\$662,336
Total Operating Funds Expended	\$29,188,984
Sources of Capital Funds Expended	
Local Funds (33%)	\$2,023,960
State Funds (19%)	\$1,168,600
Federal Assistance (49%)	\$3,022,849
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,215,409

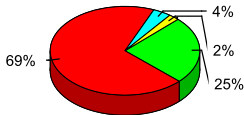
Summary Operating Expenses

Salary, Wages, Benefits	\$20,183,459
Materials and Supplies	\$4,099,041
Purchased Transportation	\$990,095
Other Operating Expenses	\$3,322,184
Total Operating Expenses	\$28,594,779
Reconciling Cash Expenditures	\$594,205

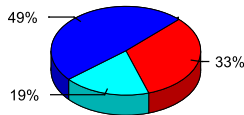
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$2,206,554	\$513,625	\$1,111,889	\$19,487	\$3,851,555
Demand Response	95	0	\$0	\$0	\$0	\$38,974	\$38,974
Ferryboat	0	3	\$2,264,542	\$0	\$60,338	\$0	\$2,324,880
Vanpool	103	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	282	6	\$4,471,096	\$513,625	\$1,172,227	\$58,461	\$6,215,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,802,877	\$5,314,319	\$3,851,555	14,602,976	1,964,675	2,876,111	118,934	N/A	113	9.3	84	3.68	35%
Demand Response	\$7,331,250	\$294,996	\$38,974	1,703,827	1,243,765	286,897	79,225	N/A	113	7.2	95	N/A	19%
Ferryboat	\$2,031,836	\$827,536	\$2,324,880	687,989	48,011	437,846	6,387	5.7	4	37.5	3	N/A	33%
Vanpool	\$1,419,627	\$740,109	\$0	5,078,659	1,102,159	251,029	34,849	N/A	130	4.8	103	N/A	26%
Demand Response - Taxi	\$9,189	\$822	\$0	1,799	1,799	322	77	N/A	3	N/A	3	N/A	0%

Performance Measures

Service Efficiency

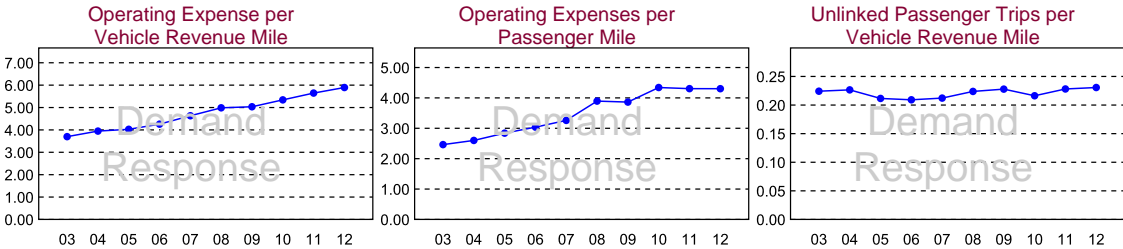
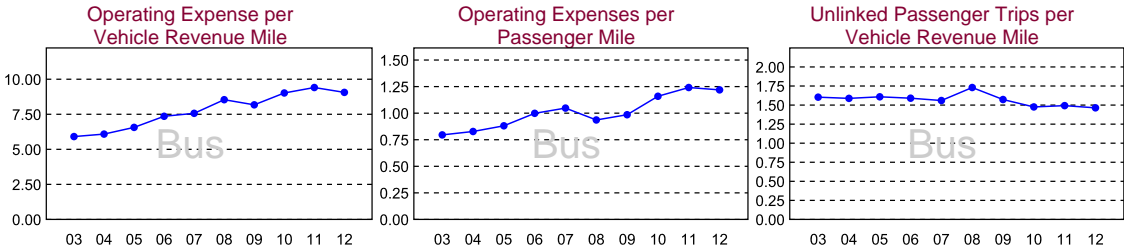
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.06	\$149.69
Demand Response	\$5.89	\$92.54
Ferryboat	\$42.32	\$318.12
Vanpool	\$1.29	\$40.74
Demand Response - Taxi	\$5.11	\$119.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$6.19
Demand Response	\$4.30	\$25.55
Ferryboat	\$2.95	\$4.64
Vanpool	\$0.28	\$5.66
Demand Response - Taxi	\$5.11	\$28.54

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	24.18
Demand Response	0.23	3.62
Ferryboat	9.12	68.55
Vanpool	0.23	7.20
Demand Response - Taxi	0.18	4.18



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database



Whatcom Transportation Authority (WTA)

General Manager: Mr. Richard Walsh  
(360) 738-4581

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	48
Population	114,473
Population Ranking out of 465 UZAs	275
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	203,318

Service Consumption

Annual Passenger Miles	20,015,143
Annual Unlinked Trips	6,121,891
Average Weekday Unlinked Trips <sup>2</sup>	21,199
Average Saturday Unlinked Trips <sup>2</sup>	9,870
Average Sunday Unlinked Trips <sup>2</sup>	3,428

Service Supplied

Annual Vehicle Revenue Miles	3,123,329
Annual Vehicle Revenue Hours	197,349
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	135
Base Period Requirement	39

Financial Information

Fare Revenues Earned	\$2,109,216
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$2,109,216
Local Funds (82%)	\$18,145,147
State Funds (7%)	\$1,584,906
Federal Assistance (0%)	\$0
Other Funds (1%)	\$225,651
Total Operating Funds Expended	\$22,064,920
Sources of Capital Funds Expended	
Local Funds (41%)	\$742,620
State Funds (8%)	\$151,000
Federal Assistance (51%)	\$925,431
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,819,051

Summary Operating Expenses

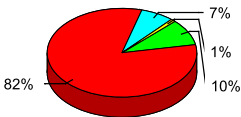
Salary, Wages, Benefits	\$17,087,894
Materials and Supplies	\$3,139,026
Purchased Transportation	\$87,547
Other Operating Expenses	\$1,750,453
Total Operating Expenses	\$22,064,920

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$6,052	\$0	\$227,277	\$149,419	\$382,748
Demand Response	29	0	\$1,187,034	\$0	\$0	\$0	\$1,187,034
Vanpool	22	0	\$249,269	\$0	\$0	\$0	\$249,269
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
Total	95	2	\$1,442,355	\$0	\$227,277	\$149,419	\$1,819,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,235,999	\$1,858,288	\$382,748	15,874,735	1,771,736	5,879,233	129,135	N/A	57	5.8	44	1.13	30%
Demand Response	\$6,461,436	\$75,953	\$1,187,034	1,006,196	780,518	177,700	57,347	N/A	37	2.9	29	N/A	28%
Vanpool	\$275,164	\$174,801	\$249,269	3,099,967	539,664	61,698	9,487	N/A	39	2.7	22	N/A	77%
Demand Response - Taxi	\$92,321	\$174	\$0	34,245	31,411	3,260	1,380	N/A	2	N/A	2	N/A	0%

Performance Measures

Service Efficiency

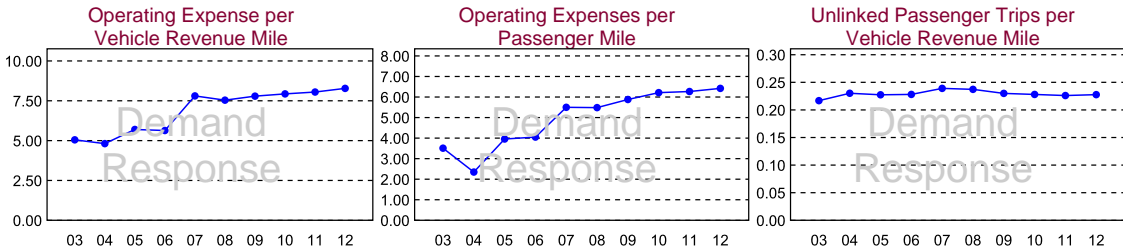
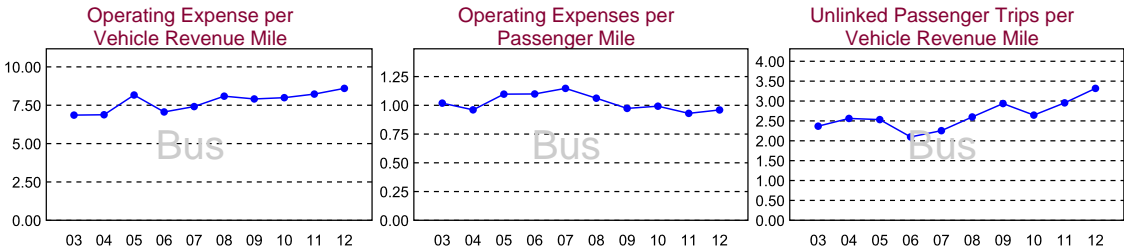
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.60	\$117.99
Demand Response	\$8.28	\$112.67
Vanpool	\$0.51	\$29.00
Demand Response - Taxi	\$2.94	\$66.90

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.59
Demand Response	\$6.42	\$36.36
Vanpool	\$0.09	\$4.46
Demand Response - Taxi	\$2.70	\$28.32

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.32	45.53
Demand Response	0.23	3.10
Vanpool	0.11	6.50
Demand Response - Taxi	0.10	2.36



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

City of Seattle - Seattle Center Monorail Transit (SMS)

Director, Seattle Center: Mr. Robert Nellams  
(206) 684-7330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,896,161
Annual Unlinked Trips	2,106,846
Average Weekday Unlinked Trips	5,094
Average Saturday Unlinked Trips	9,461
Average Sunday Unlinked Trips	5,683

Service Supplied

Annual Vehicle Revenue Miles	219,438
Annual Vehicle Revenue Hours	21,334
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$4,074,219
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$3,399,359
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,399,359
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$458,942
Other Funds	(20%)	\$114,735
Total Capital Funds Expended		\$573,677

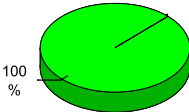
Summary Operating Expenses

Salary, Wages, Benefits	\$32,584
Materials and Supplies	\$0
Purchased Transportation	\$3,364,711
Other Operating Expenses	\$0
Total Operating Expenses	<u>\$3,397,295</u>
Reconciling Cash Expenditures	\$2,064

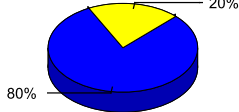
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	0	8	\$334,012	\$239,665	\$0	\$0	\$573,677
Total	0	8	\$334,012	\$239,665	\$0	\$0	\$573,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$3,397,295	\$4,074,219	\$573,677	1,896,161	219,438	2,106,846	21,334	1.8	8	50.0	8	1.00	0%

Performance Measures

Service Efficiency

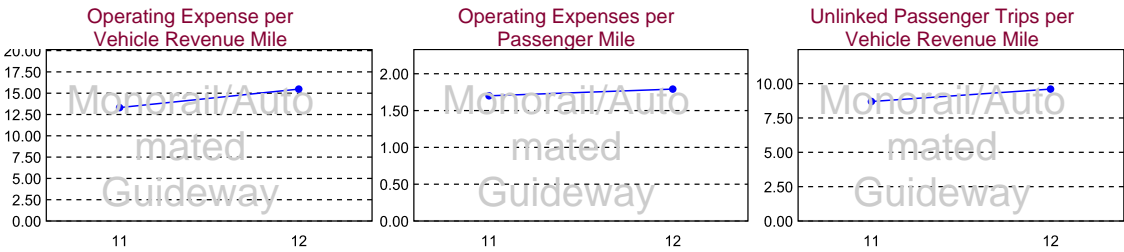
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Monorail/Automated Guideway	\$15.48	\$159.24

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.79	\$1.61

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
9.60	98.76



<sup>1</sup> Excludes data for purchased transportation reported separately

Clark County Public Transportation Benefit Area Authority (C-Tran)

Executive Director/CEO: Mr. Jeff Hamm  
(360) 696-4494

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	156, 431

Service Area Statistics

Square Miles	141
Population	366,010

Service Consumption

Annual Passenger Miles	35,521,896
Annual Unlinked Trips	6,888,950
Average Weekday Unlinked Trips	22,995
Average Saturday Unlinked Trips	10,819
Average Sunday Unlinked Trips	7,164

Service Supplied

Annual Vehicle Revenue Miles	5,462,489
Annual Vehicle Revenue Hours	344,576
Vehicles Operated in Maximum Service	160
Vehicles Available for Maximum Service	189
Base Period Requirement	48

Financial Information

Fare Revenues Earned		\$7,704,373
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$7,704,373
Local Funds	(64%)	\$25,632,497
State Funds	(3%)	\$1,255,818
Federal Assistance	(12%)	\$4,876,082
Other Funds	(2%)	\$674,357
Total Operating Funds Expended		\$40,143,127
Sources of Capital Funds Expended		
Local Funds	(40%)	\$687,226
State Funds	(5%)	\$81,560
Federal Assistance	(55%)	\$957,731
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,726,517

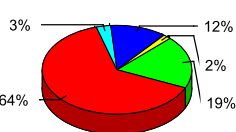
Summary Operating Expenses

Salary, Wages, Benefits	\$30,088,280
Materials and Supplies	\$6,061,578
Purchased Transportation	\$0
Other Operating Expenses	<u>\$3,603,007</u>
Total Operating Expenses	\$39,752,865
Reconciling Cash Expenditures	\$390,262

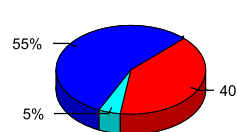
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$0	\$375,937	\$8,396	\$132,316	\$516,649
Demand Response	43	0	\$0	\$0	\$0	\$0	\$0
Vanpool	26	0	\$90,622	\$0	\$0	\$0	\$90,622
Bus Rapid Transit	0	0	\$0	\$0	\$0	\$1,119,246	\$1,119,246
Total	160	0	\$90,622	\$375,937	\$8,396	\$1,251,562	\$1,726,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,030,787	\$7,204,993	\$516,649	32,408,972	3,913,550	6,614,724	256,684	3.4	108	8.1	91	1.90	19%
Demand Response	\$8,518,195	\$340,685	\$0	1,542,584	1,245,285	217,468	79,515	N/A	52	4.8	43	N/A	21%
Vanpool	\$203,883	\$158,695	\$90,622	1,570,340	303,654	56,758	8,377	N/A	29	2.4	26	N/A	12%
Bus Rapid Transit	\$0	\$0	\$1,119,246	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency

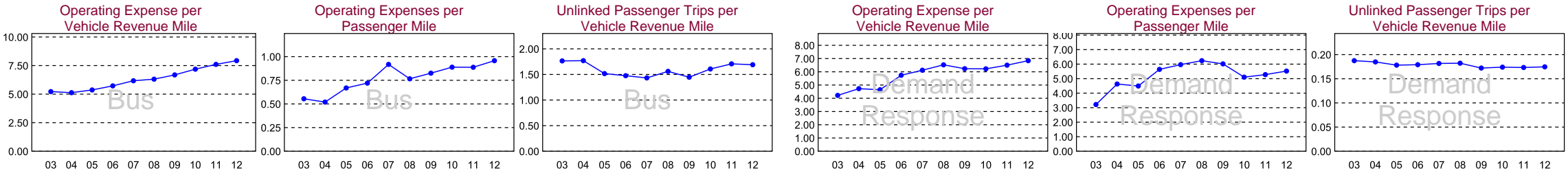
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.93	\$120.89
Demand Response	\$6.84	\$107.13
Vanpool	\$0.67	\$24.34
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$4.69
Demand Response	\$5.52	\$39.17
Vanpool	\$0.13	\$3.59
Bus Rapid Transit	N/A	N/A

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	25.77
Demand Response	0.17	2.73
Vanpool	0.19	6.78
Bus Rapid Transit	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Salem Area Mass Transit District (Cherriots)

General Manager: Mr. Allan Pollock  
(503) 588-2424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	76
Population	236,632
Population Ranking out of 465 UZAs	156
Other UZAs Served	24

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	21,296,923
Annual Unlinked Trips	3,848,517
Average Weekday Unlinked Trips	15,118
Average Saturday Unlinked Trips	168
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	6,884,585
Annual Vehicle Revenue Hours	395,246
Vehicles Operated in Maximum Service	232
Vehicles Available for Maximum Service	252
Base Period Requirement	43

Financial Information

Fare Revenues Earned

	\$2,877,103
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$2,877,103
Local Funds (20%)	\$6,061,049
State Funds (19%)	\$5,720,853
Federal Assistance (50%)	\$15,079,069
Other Funds (2%)	\$652,741

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (13%)	\$368,643
State Funds (26%)	\$726,420
Federal Assistance (62%)	\$1,751,581
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,846,644

Summary Operating Expenses

Salary, Wages, Benefits	\$15,580,559
Materials and Supplies	\$2,328,585
Purchased Transportation	\$8,274,302
Other Operating Expenses	\$4,207,369
Total Operating Expenses	\$30,390,815

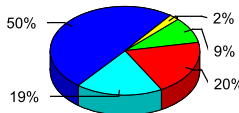
Reconciling Cash Expenditures

\$0

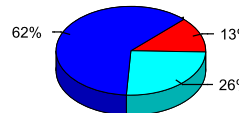
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$1,601,346	\$55,734	\$1,127,773	\$61,791	\$2,846,644
Demand Response	0	158	\$0	\$0	\$0	\$0	\$0
Vanpool	0	21	\$0	\$0	\$0	\$0	\$0
Total	53	179	\$1,601,346	\$55,734	\$1,127,773	\$61,791	\$2,846,644

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,574,275	\$2,487,342	\$2,846,644	10,896,126	1,951,757	3,363,002	154,772	N/A	64	5.6	53	1.23	21%
Demand Response	\$11,527,023	\$248,961	\$0	8,340,340	4,589,617	429,685	232,769	N/A	163	3.8	158	N/A	3%
Vanpool	\$289,517	\$140,800	\$0	2,060,457	343,211	55,830	7,705	N/A	25	N/A	21	N/A	19%

Performance Measures

Service Efficiency

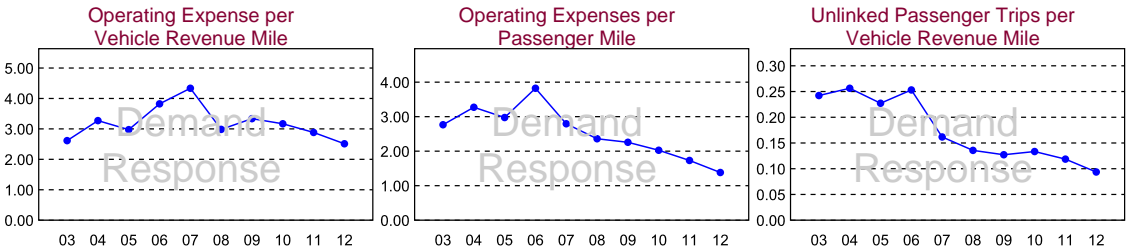
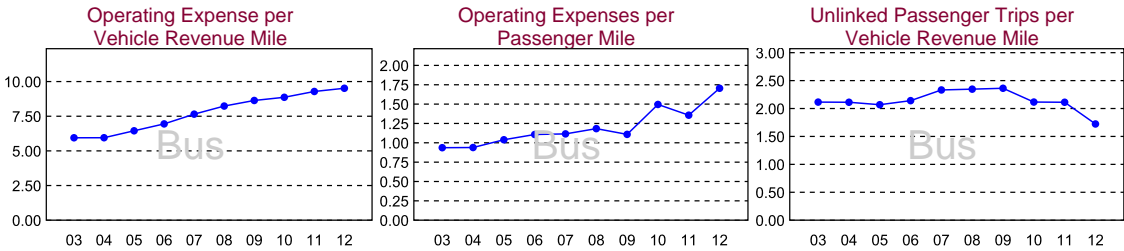
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.52	\$120.01
Demand Response	\$2.51	\$49.52
Vanpool	\$0.84	\$37.58

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.70	\$5.52
Demand Response	\$1.38	\$26.83
Vanpool	\$0.14	\$5.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	21.73
Demand Response	0.09	1.85
Vanpool	0.16	7.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Pierce County Ferry Operations (Pierce County Ferry)

Director of Public Works and Utilities: Mr. Brian Ziegler  
(253) 798-7250

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	800,000

Service Consumption

Annual Passenger Miles	776,970
Annual Unlinked Trips	183,432
Average Weekday Unlinked Trips	514
Average Saturday Unlinked Trips	602
Average Sunday Unlinked Trips	367

Service Supplied

Annual Vehicle Revenue Miles	41,118
Annual Vehicle Revenue Hours	5,756
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	2
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,939,609
Sources of Operating Funds Expended	
Fare Revenues (44%)	\$1,939,609
Local Funds (22%)	\$967,269
State Funds (5%)	\$215,141
Federal Assistance (0%)	\$0
Other Funds (29%)	\$1,272,277
Total Operating Funds Expended	\$4,394,296
Sources of Capital Funds Expended	
Local Funds (100%)	\$1,021,207
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,021,207

Summary Operating Expenses

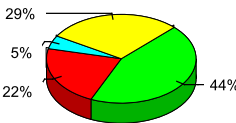
Salary, Wages, Benefits	\$237,488
Materials and Supplies	\$788,625
Purchased Transportation	\$893,635
Other Operating Expenses	\$2,474,547
Total Operating Expenses	\$4,394,295

Reconciling Cash Expenditures	\$0
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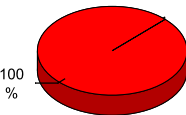
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	2	\$0	\$0	\$1,021,207	\$0	\$1,021,207
Total	0	2	\$0	\$0	\$1,021,207	\$0	\$1,021,207

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,394,295	\$1,939,609	\$1,021,207	776,970	41,118	183,432	5,756	10.2	2	12.0	2	N/A	0%

Performance Measures

Service Efficiency

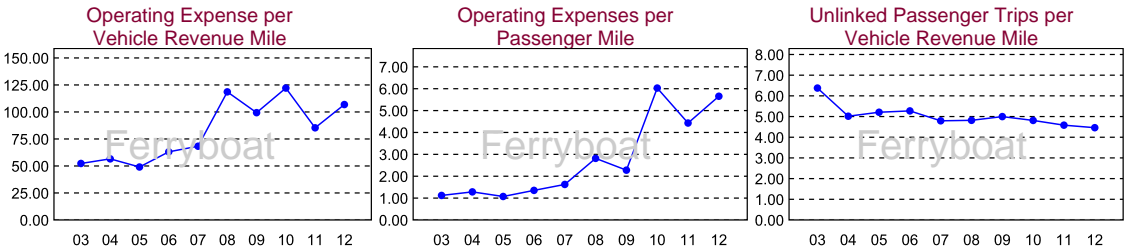
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$106.87	\$763.43

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$5.66	\$23.96

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.46	31.87



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Snohomish County Public Transportation Benefit Area Corporation (Community Transit)**

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

Chief Executive Officer: Ms. Joyce Eleanor  
(425) 348-7100

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	225

**Service Area Statistics**

Square Miles	261
Population	683,598

**Service Consumption**

Annual Passenger Miles	104,136,783
Annual Unlinked Trips	9,093,588
Average Weekday Unlinked Trips	34,197
Average Saturday Unlinked Trips	6,750
Average Sunday Unlinked Trips	26

**Service Supplied**

Annual Vehicle Revenue Miles	12,508,842
Annual Vehicle Revenue Hours	592,609
Vehicles Operated in Maximum Service	607
Vehicles Available for Maximum Service	688
Base Period Requirement	126

**Financial Information**

<b>Fare Revenues Earned</b>	\$25,566,159
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (26%)	\$25,566,159
Local Funds (52%)	\$51,329,125
State Funds (3%)	\$2,497,663
Federal Assistance (9%)	\$8,912,453
Other Funds (10%)	\$9,742,266
<b>Total Operating Funds Expended</b>	<b>\$98,047,666</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (63%)	\$4,473,517
State Funds (4%)	\$312,564
Federal Assistance (30%)	\$2,106,914
Other Funds (3%)	\$177,603
<b>Total Capital Funds Expended</b>	<b>\$7,070,598</b>

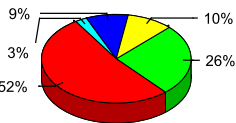
**Summary Operating Expenses**

Salary, Wages, Benefits	\$49,652,131
Materials and Supplies	\$11,198,355
Purchased Transportation	\$28,346,418
Other Operating Expenses	\$8,059,617
<b>Total Operating Expenses</b>	<b>\$97,256,521</b>
Purchased Transportation Reported Separately	\$16,474,072
Reconciling Cash Expenditures	\$791,145

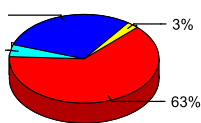
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	0	\$46,447	\$4,246,172	\$165,804	\$1,465,706	\$5,924,129
Commuter Bus	0	52	\$0	\$0	\$58,698	\$46,637	\$105,335
Demand Response	0	49	\$0	\$0	\$0	\$0	\$0
Vanpool	364	0	\$1,041,134	\$0	\$0	\$0	\$1,041,134
<b>Total</b>	<b>506</b>	<b>101</b>	<b>\$1,087,581</b>	<b>\$4,246,172</b>	<b>\$224,502</b>	<b>\$1,512,343</b>	<b>\$7,070,598</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,514,038	\$9,677,372	\$5,924,129	48,750,662	5,212,202	6,473,033	324,576	78.9	174	8.0	142	1.18	23%
Commuter Bus	\$10,106,814	\$12,988,125	\$105,335	28,767,352	802,860	1,505,441	32,623	77.0	65	6.4	52	7.67	25%
Demand Response	\$7,327,426	\$279,449	\$0	2,143,857	1,587,283	194,862	85,353	N/A	54	2.8	49	N/A	10%
Vanpool	\$3,834,171	\$2,621,213	\$1,041,134	24,474,912	4,906,497	920,252	150,057	N/A	395	4.3	364	N/A	9%

**Performance Measures**

**Service Efficiency**

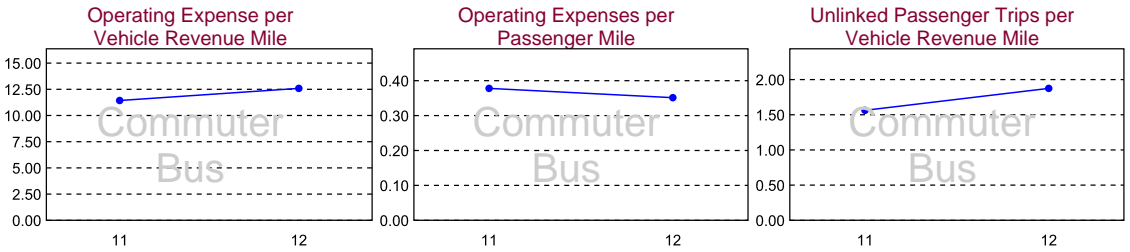
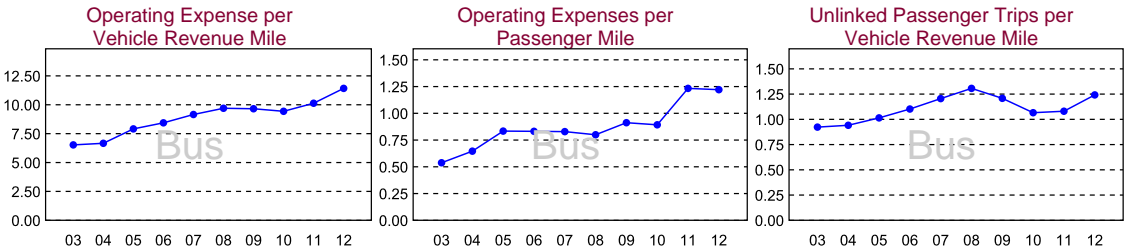
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.42	\$183.36
Commuter Bus	\$12.59	\$309.81
Demand Response	\$4.62	\$85.85
Vanpool	\$0.78	\$25.55

**Service Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$9.19
Commuter Bus	\$0.35	\$6.71
Demand Response	\$3.42	\$37.60
Vanpool	\$0.16	\$4.17

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	19.94
Commuter Bus	1.88	46.15
Demand Response	0.12	2.28
Vanpool	0.19	6.13



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Rogue Valley Transportation District (RVTD)

General Manager: Ms. Julie Brown  
(541) 779-5821

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	65
Population	154,081
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	130,714

Service Consumption

Annual Passenger Miles	6,710,978
Annual Unlinked Trips	1,375,318
Average Weekday Unlinked Trips	5,261
Average Saturday Unlinked Trips	1,802
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,120,739
Annual Vehicle Revenue Hours	75,892
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	46
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$1,223,717
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,043,242
Local Funds (26%)	\$1,839,920
State Funds (5%)	\$389,152
Federal Assistance (52%)	\$3,753,138
Other Funds (2%)	\$156,749

Total Operating Funds Expended

	\$7,182,201
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (63%)	\$656,894
Federal Assistance (19%)	\$197,804
Other Funds (17%)	\$180,475
Total Capital Funds Expended	\$1,035,173

Summary Operating Expenses

Salary, Wages, Benefits	\$4,389,707
Materials and Supplies	\$797,530
Purchased Transportation	\$1,242,204
Other Operating Expenses	\$741,093
Total Operating Expenses	\$7,170,534

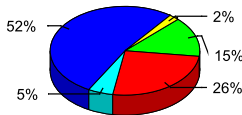
Reconciling Cash Expenditures

\$11,668

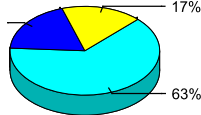
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$1,035,173	\$0	\$1,035,173
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	19	21	\$0	\$0	\$1,035,173	\$0	\$1,035,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,446,229	\$1,049,229	\$1,035,173	6,298,089	702,827	1,315,940	48,908	N/A	23	10.7	19	1.00	21%
Demand Response	\$1,724,305	\$174,488	\$0	412,889	417,912	59,378	26,984	N/A	23	5.2	21	N/A	10%

Performance Measures

Service Efficiency

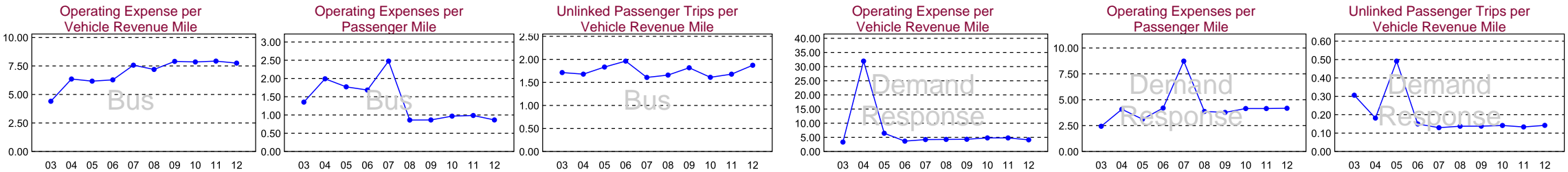
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.75	\$111.36
Demand Response	\$4.13	\$63.90

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.14
Demand Response	\$4.18	\$29.04

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.87	26.91
Demand Response	0.14	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately

## Washington State Ferries (WSF)

Assistant Secretary, Ferry Division: Mr. David Moseley  
(206) 515-3401

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,945
Population	3,919,300

#### Service Consumption

Annual Passenger Miles	173,533,146
Annual Unlinked Trips	22,219,140
Average Weekday Unlinked Trips	61,285
Average Saturday Unlinked Trips	60,207
Average Sunday Unlinked Trips	58,301

#### Service Supplied

Annual Vehicle Revenue Miles	914,716
Annual Vehicle Revenue Hours	127,512
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

		\$36,280,648
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$36,280,648
Local Funds	(0%)	\$0
State Funds	(32%)	\$75,256,591
Federal Assistance	(0%)	\$0
Other Funds	(52%)	\$120,107,362

#### Total Operating Funds Expended

		\$231,644,601
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$582,931
State Funds	(84%)	\$70,306,752
Federal Assistance	(15%)	\$12,729,661
Other Funds	(0%)	\$237,145
<b>Total Capital Funds Expended</b>		<b>\$83,856,489</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$130,384,933
Materials and Supplies	\$90,357,465
Purchased Transportation	\$0
Other Operating Expenses	\$10,902,201
<b>Total Operating Expenses</b>	<b>\$231,644,599</b>

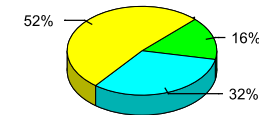
#### Reconciling Cash Expenditures

\$0

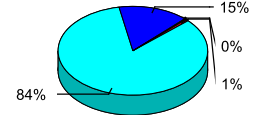
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	0	\$60,929,041	\$473,817	\$22,453,631	\$0	\$83,856,489
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$60,929,041</b>	<b>\$473,817</b>	<b>\$22,453,631</b>	<b>\$0</b>	<b>\$83,856,489</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$231,644,599	\$36,280,648	\$83,856,489	173,533,146	914,716	22,219,140	127,512	223.8	23	33.5	19	N/A	21%

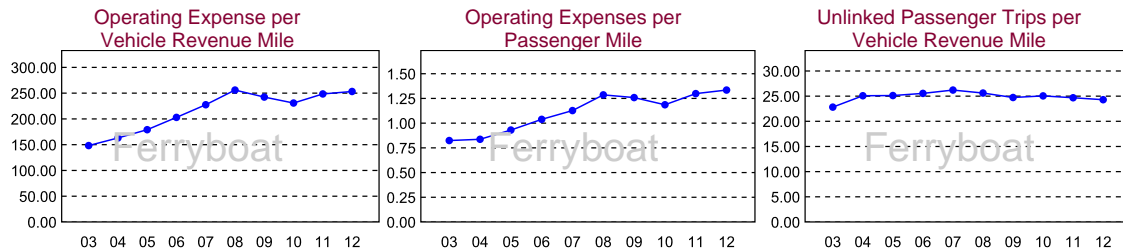
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$253.24	\$1816.65

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$1.33	\$10.43	24.29	174.25



<sup>1</sup> Excludes data for purchased transportation reported separately



Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) /  
Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Public Transportation Benefit Area Corporation (0029)

Executive Director: Ms. Joni Earl  
(206) 398-5450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,781,740

Service Consumption

Annual Passenger Miles	369,797,787
Annual Unlinked Trips	28,540,694
Average Weekday Unlinked Trips	94,922
Average Saturday Unlinked Trips	44,776
Average Sunday Unlinked Trips	31,732

Service Supplied

Annual Vehicle Revenue Miles	15,660,398
Annual Vehicle Revenue Hours	736,652
Vehicles Operated in Maximum Service	309
Vehicles Available for Maximum Service	406
Base Period Requirement	130

Financial Information

Fare Revenues Earned	\$54,145,484
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$54,145,484
Local Funds (70%)	\$166,985,520
State Funds (0%)	\$322,818
Federal Assistance (0%)	\$76,271
Other Funds (7%)	\$15,710,104
Total Operating Funds Expended	\$237,240,197
Sources of Capital Funds Expended	
Local Funds (76%)	\$427,907,823
State Funds (1%)	\$3,620,000
Federal Assistance (24%)	\$134,789,592
Other Funds (0%)	\$0
Total Capital Funds Expended	\$566,317,415

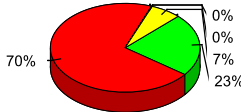
Summary Operating Expenses

Salary, Wages, Benefits	\$94,760,782
Materials and Supplies	\$23,052,945
Purchased Transportation	\$24,302,273
Other Operating Expenses	\$52,911,964
Total Operating Expenses	\$195,027,964
Reconciling Cash Expenditures	\$42,212,233

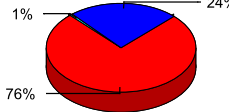
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	177	48	\$30,852,258	\$7,855,938	\$2,555,972	\$0	\$41,264,168
Light Rail	26	0	\$7,006	\$304,779,561	\$97,440,198	\$905,679	\$403,132,444
Commuter Rail	0	56	\$7,391,014	\$105,015,365	\$8,363,452	\$0	\$120,769,831
Street Car Rail	2	0	\$478,721	\$671,251	\$1,000	\$0	\$1,150,972
Total	205	104	\$38,728,999	\$418,322,115	\$108,360,622	\$905,679	\$566,317,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$102,725,123	\$30,651,595	\$41,264,168	239,093,218	11,532,672	16,012,412	552,359	271.2	272	5.4	225	2.08	21%
Light Rail	\$51,370,132	\$14,013,302	\$403,132,444	67,500,330	2,552,871	8,701,106	136,138	30.8	62	4.3	26	1.30	138%
Commuter Rail	\$36,762,712	\$9,480,587	\$120,769,831	62,333,177	1,498,958	2,803,123	38,333	163.8	69	11.3	56	N/A	23%
Street Car Rail	\$4,169,997	\$0	\$1,150,972	871,062	75,897	1,024,053	9,822	3.6	3	10.0	2	1.00	50%

Performance Measures

Service Efficiency

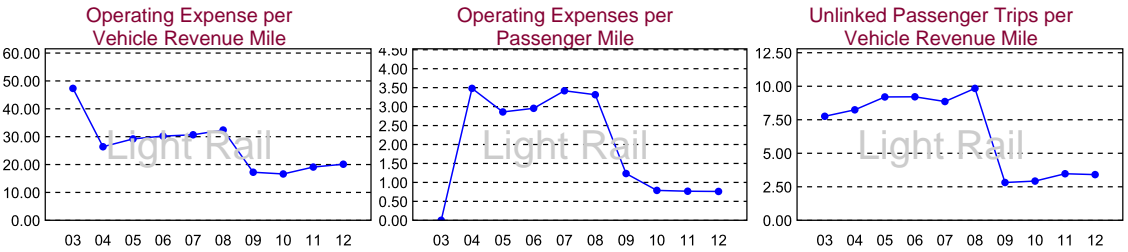
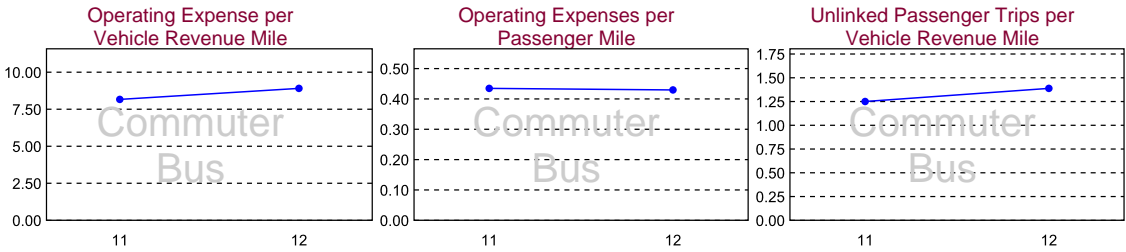
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$8.91	\$185.98
Light Rail	\$20.12	\$377.34
Commuter Rail	\$24.53	\$959.04
Street Car Rail	\$54.94	\$424.56

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.43	\$6.42
\$0.76	\$5.90
\$0.59	\$13.11
\$4.79	\$4.07

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.39	28.99
3.41	63.91
1.87	73.13
13.49	104.26



<sup>1</sup> Excludes data for purchased transportation reported separately

Alaska Railroad Corporation (ARRC)

ID Number: 0041  
www.akrr.com  
327 West Ship Creek Avenue, P.O. Box 107500  
Anchorage, AK 99510-7500

President and CEO: Mr. Christopher Aadnesen  
(907) 265-2414

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	85
Population	251,243
Population Ranking out of 465 UZAs	149
Other UZAs Served	425

Service Area Statistics

Square Miles	85
Population	251,243

Service Consumption

Annual Passenger Miles	19,192,977
Annual Unlinked Trips	145,260
Average Weekday Unlinked Trips	1,026
Average Saturday Unlinked Trips	451
Average Sunday Unlinked Trips	434

Service Supplied

Annual Vehicle Revenue Miles	983,181
Annual Vehicle Revenue Hours	37,613
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	95
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$14,500,525

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$14,500,525
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(59%)	\$20,758,885

Total Operating Funds Expended \$35,259,410

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$101,635,793
Other Funds	(11%)	\$12,127,883

Total Capital Funds Expended \$113,763,676

Summary Operating Expenses

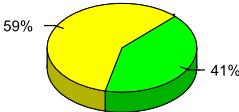
Salary, Wages, Benefits	\$17,905,236
Materials and Supplies	\$6,670,470
Purchased Transportation	\$0
Other Operating Expenses	\$9,337,241
Total Operating Expenses	\$33,912,947

Reconciling Cash Expenditures \$1,346,463

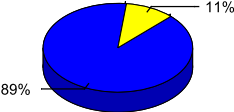
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	30	0	\$1,446,656	\$108,170,125	\$541,646	\$3,605,249	\$113,763,676
Total	30	0	\$1,446,656	\$108,170,125	\$541,646	\$3,605,249	\$113,763,676

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$33,912,947	\$14,500,525	\$113,763,676	19,192,977	983,181	145,260	37,613	959.9	95	26.8	30	1.00	217%

Performance Measures

Service Efficiency

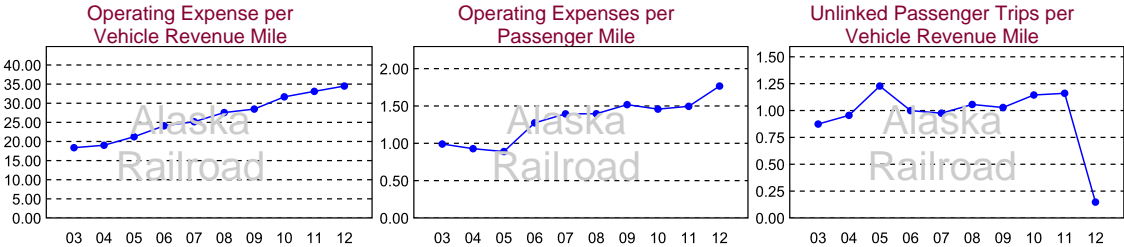
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Alaska Railroad	\$34.49	\$901.63

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Alaska Railroad	\$1.77	\$233.46

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	0.15	3.86



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Link Transit

ID Number: 0043  
www.linktransit.com/  
2700 Euclid Avenue  
Wenatchee, WA 98801

General Manager: Mr. Richard DeRock  
(509) 664-7610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	31
Population	67,227
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	105,000

Service Consumption

Annual Passenger Miles	8,979,365
Annual Unlinked Trips	925,156
Average Weekday Unlinked Trips	3,400
Average Saturday Unlinked Trips	1,142
Average Sunday Unlinked Trips	95

Service Supplied

Annual Vehicle Revenue Miles	1,804,735
Annual Vehicle Revenue Hours	94,088
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned

	\$793,063
Sources of Operating Funds Expended	
Fare Revenues	(8%)
Local Funds	(65%)
State Funds	(3%)
Federal Assistance	(23%)
Other Funds	(1%)

Total Operating Funds Expended

\$9,727,328	
Sources of Capital Funds Expended	
Local Funds	(50%)
State Funds	(0%)
Federal Assistance	(50%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,188,242

Summary Operating Expenses

Salary, Wages, Benefits	\$7,424,574
Materials and Supplies	\$1,430,218
Purchased Transportation	\$66,318
Other Operating Expenses	\$803,370
Total Operating Expenses	\$9,724,480

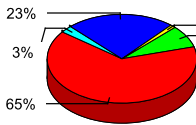
Reconciling Cash Expenditures

\$2,849

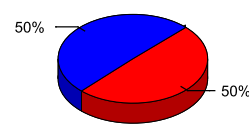
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$442,997	\$18,068	\$206,027	\$31,941	\$699,033
Demand Response	14	5	\$383,625	\$105,584	\$0	\$0	\$489,209
Total	45	5	\$826,622	\$123,652	\$206,027	\$31,941	\$1,188,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,019,026	\$731,077	\$699,033	8,753,657	1,589,172	861,913	74,905	N/A	44	6.2	31	1.32	42%
Demand Response	\$1,705,454	\$61,986	\$489,209	225,708	215,563	63,243	19,183	N/A	22	7.8	19	N/A	16%

Performance Measures

Service Efficiency

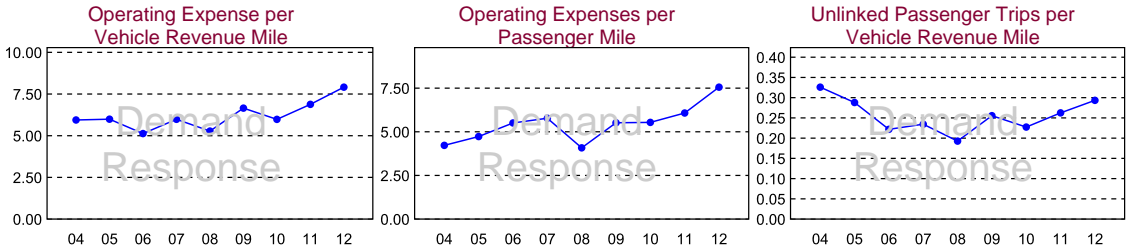
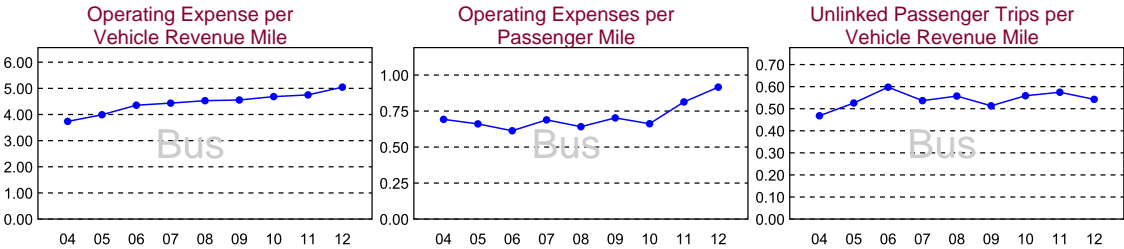
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.05	\$107.06
Demand Response	\$7.91	\$88.90

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.92	\$9.30
\$7.56	\$26.97

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.54	11.51
0.29	3.30



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Skagit Transit

ID Number: 0044  
www.skagittransit.org  
600 County Shop Lane  
Burlington, WA 98233-9772

Executive Director: Mr. Dale O'Brien  
(360) 757-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	34
Population	62,966
Population Ranking out of 465 UZAs	435
Other UZAs Served	14

Service Area Statistics

Square Miles	760
Population	113,735

Service Consumption

Annual Passenger Miles	12,636,732
Annual Unlinked Trips	874,790
Average Weekday Unlinked Trips	3,088
Average Saturday Unlinked Trips	1,053
Average Sunday Unlinked Trips	568

Service Supplied

Annual Vehicle Revenue Miles	2,152,566
Annual Vehicle Revenue Hours	104,642
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	100
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$900,079
Sources of Operating Funds Expended	
Fare Revenues	(10%)
Local Funds	(66%)
State Funds	(7%)
Federal Assistance	(16%)
Other Funds	(0%)

Total Operating Funds Expended

\$9,040,375	
Sources of Capital Funds Expended	
Local Funds	(48%)
State Funds	(9%)
Federal Assistance	(43%)
Other Funds	(0%)
Total Capital Funds Expended	\$2,180,340

Summary Operating Expenses

Salary, Wages, Benefits	\$6,749,303
Materials and Supplies	\$1,318,196
Purchased Transportation	\$0
Other Operating Expenses	\$949,766
Total Operating Expenses	\$9,017,265

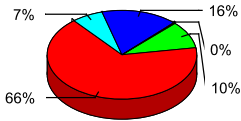
Reconciling Cash Expenditures

\$23,112

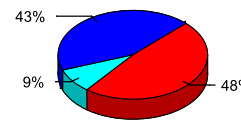
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$413,609	\$19,395	\$140,533	\$657,647	\$1,231,184
Demand Response	16	0	\$309,703	\$0	\$0	\$0	\$309,703
Commuter Bus	4	0	\$0	\$0	\$0	\$0	\$0
Vanpool	47	0	\$639,353	\$0	\$0	\$0	\$639,353
Total	80	0	\$1,362,665	\$19,395	\$140,533	\$657,647	\$2,180,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,688,245	\$399,051	\$1,231,184	3,573,716	671,372	582,727	45,918	N/A	18	4.9	13	1.08	38%
Demand Response	\$3,007,658	\$8,118	\$309,703	350,486	287,671	57,416	25,365	N/A	19	3.0	16	N/A	19%
Commuter Bus	\$802,467	\$67,130	\$0	3,476,804	246,872	114,746	7,235	N/A	7	8.3	4	4.00	75%
Vanpool	\$518,895	\$425,780	\$639,353	5,235,726	946,651	119,901	26,124	N/A	56	2.1	47	N/A	19%

Performance Measures

Service Efficiency

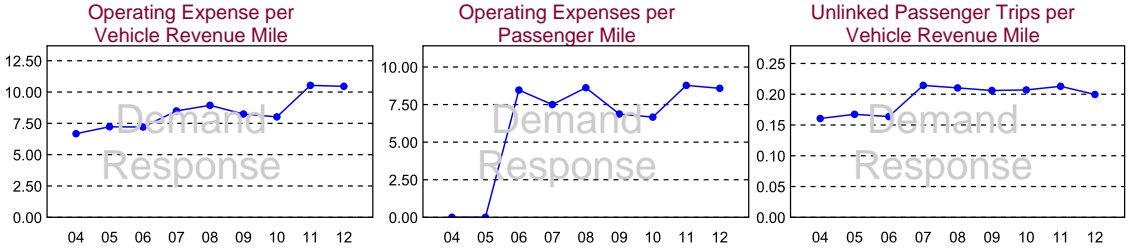
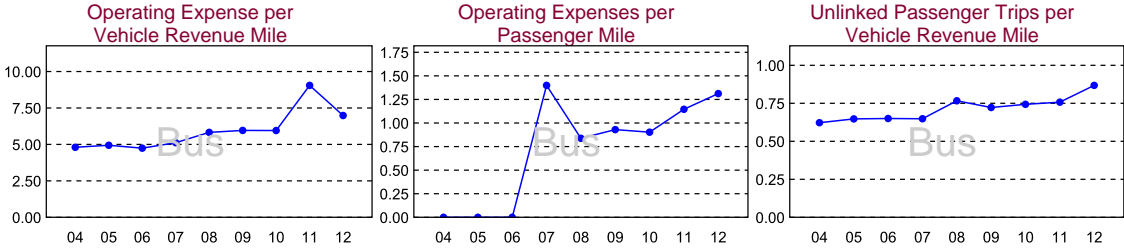
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.98	\$102.10
Demand Response	\$10.46	\$118.58
Commuter Bus	\$3.25	\$110.91
Vanpool	\$0.55	\$19.86

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.31	\$8.05
\$8.58	\$52.38
\$0.23	\$6.99
\$0.10	\$4.33

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.87	12.69
0.20	2.26
0.46	15.86
0.13	4.59



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## City of Corvallis (CTS)

Public Works Director: Ms. Mary Steckel  
(541) -766-6916

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Corvallis, OR	
Square Miles	21
Population	62,433
Population Ranking out of 465 UZAs	436
Other UZAs Served	

#### Service Area Statistics

Square Miles	14
Population	54,674

#### Service Consumption

Annual Passenger Miles	3,468,948
Annual Unlinked Trips	1,137,272
Average Weekday Unlinked Trips	3,962
Average Saturday Unlinked Trips	2,246
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	389,997
Annual Vehicle Revenue Hours	27,717
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	39
Base Period Requirement	7

### Financial Information

#### Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(0%)
Local Funds	(42%)
State Funds	(0%)
Federal Assistance	(47%)
Other Funds	(12%)
	\$290,417

#### Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
	\$17,798
Total Capital Funds Expended	\$17,798

### Summary Operating Expenses

Salary, Wages, Benefits	\$372,896
Materials and Supplies	\$365,860
Purchased Transportation	\$1,755,754
Other Operating Expenses	\$58,235
Total Operating Expenses	\$2,552,745

Reconciling Cash Expenditures (\$63,905)

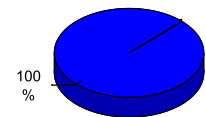
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$0	\$17,798	\$17,798
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$0	\$0	\$17,798	\$17,798

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,449,988	\$0	\$17,798	3,458,016	373,522	1,131,806	26,326	N/A	14	7.6	10	1.43	40%
Demand Response	\$102,757	\$0	\$0	10,932	16,475	5,466	1,391	N/A	25	N/A	2	N/A	1150%

### Performance Measures

#### Service Efficiency

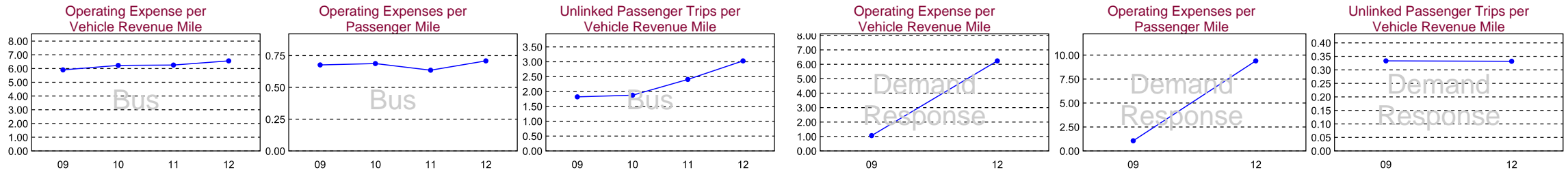
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.56	\$93.06
Demand Response	\$6.24	\$73.87

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.16
Demand Response	\$9.40	\$18.80

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.03	42.99
Demand Response	0.33	3.93



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 0049  
www.vride.com  
310 K Street, Suite 200  
Anchorage, AK 99501-2604

**vRide, Anchorage**

Provides purchased transportation to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Ms. Ann Fandozzi  
(248) 597-3500

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anchorage, AK	
Square Miles	85
Population	251,243
Population Ranking out of 465 UZAs	149
Other UZAs Served	

**Service Area Statistics**

Square Miles	77
Population	218,145

**Service Consumption**

Annual Passenger Miles	11,825,648
Annual Unlinked Trips	269,555
Average Weekday Unlinked Trips	1,065
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,607,154
Annual Vehicle Revenue Hours	34,710
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$833,383</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(73%)	\$833,383
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(27%)	\$307,705
<b>Total Operating Funds Expended</b>		<b>\$1,141,088</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

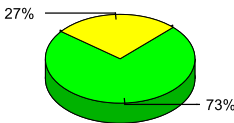
**Summary Operating Expenses**

Salary, Wages, Benefits	\$133,330
Materials and Supplies	\$440,824
Purchased Transportation	\$0
Other Operating Expenses	\$525,203
<b>Total Operating Expenses</b>	<b>\$1,099,357</b>
Reconciling Cash Expenditures	\$41,731

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>66</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,099,357	\$833,383	\$0	11,825,648	1,607,154	269,555	34,710	N/A	87	2.7	66	N/A	32%

**Performance Measures**

**Service Efficiency**

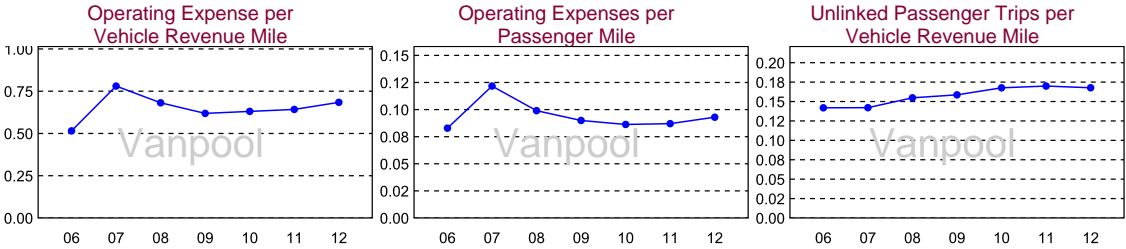
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.68	\$31.67

**Service Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.09	\$4.08

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.17	7.77



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## King County Ferry District (KCFD)

Clerk of the Board: Ms Anne Noris  
(206) 296-0364

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,116
Population	1,931,249

#### Service Consumption

Annual Passenger Miles	2,278,564
Annual Unlinked Trips	428,288
Average Weekday Unlinked Trips	1,432
Average Saturday Unlinked Trips	1,312
Average Sunday Unlinked Trips	964

#### Service Supplied

Annual Vehicle Revenue Miles	50,302
Annual Vehicle Revenue Hours	4,926
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	2
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$1,420,638
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (22%)	\$1,420,638
Local Funds (54%)	\$3,488,389
State Funds (9%)	\$603,067
Federal Assistance (13%)	\$874,061
Other Funds (1%)	\$95,587

#### Total Operating Funds Expended

	\$6,481,742
<b>Sources of Capital Funds Expended</b>	
Local Funds (59%)	\$2,695,383
State Funds (4%)	\$201,741
Federal Assistance (36%)	\$1,653,852
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$4,550,976</b>

### Summary Operating Expenses

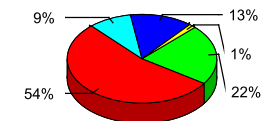
Salary, Wages, Benefits	\$2,396,321
Materials and Supplies	\$768,362
Purchased Transportation	\$0
Other Operating Expenses	\$1,687,314
<b>Total Operating Expenses</b>	<b>\$4,851,997</b>

Reconciling Cash Expenditures	\$1,629,745
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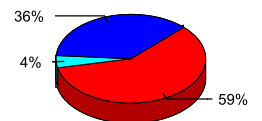
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	0	\$69,061	\$141,776	\$4,340,139	\$0	\$4,550,976
<b>Total</b>	<b>2</b>	<b>0</b>	<b>\$69,061</b>	<b>\$141,776</b>	<b>\$4,340,139</b>	<b>\$0</b>	<b>\$4,550,976</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,851,997	\$1,420,638	\$4,550,976	2,278,564	50,302	428,288	4,926	24.0	2	24.0	2	N/A	0%

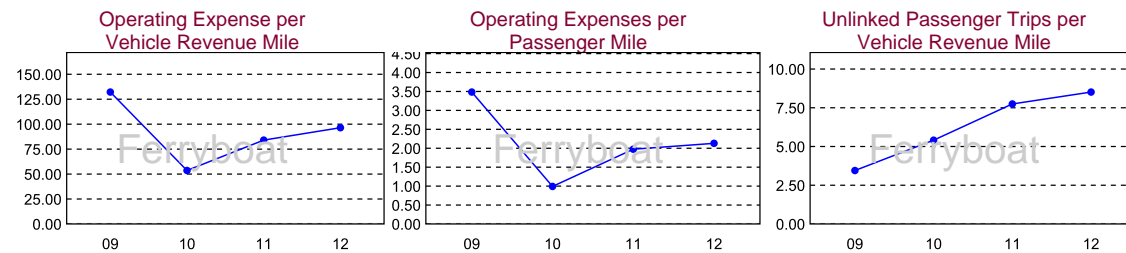
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$96.46	\$984.98

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$2.13	\$11.33	8.51	86.94



<sup>1</sup> Excludes data for purchased transportation reported separately

Port of Kingston (POK)

Executive Director: Mrs. Korinne Henry  
(360) -297-3545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Non-UZA	
Square Miles	0
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	14

Service Area Statistics

Square Miles	400
Population	254,991

Service Consumption

Annual Passenger Miles	308,700
Annual Unlinked Trips	12,600
Average Weekday Unlinked Trips	70
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	17,640
Annual Vehicle Revenue Hours	540
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$67,437
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$67,437
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (88%)	\$494,910

Total Operating Funds Expended \$562,347

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$53,956

Total Capital Funds Expended \$53,956

Summary Operating Expenses

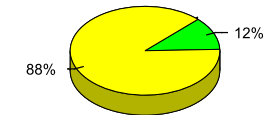
Salary, Wages, Benefits	\$198,980
Materials and Supplies	\$165,651
Purchased Transportation	\$0
Other Operating Expenses	\$197,716
Total Operating Expenses	\$562,347

Reconciling Cash Expenditures \$0

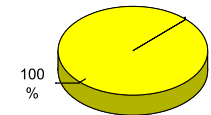
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	1	0	\$53,956	\$0	\$0	\$0	\$53,956
Total	1	0	\$53,956	\$0	\$0	\$0	\$53,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$562,347	\$67,437	\$53,956	308,700	17,640	12,600	540	0.0	2	19.5	1	N/A	100%

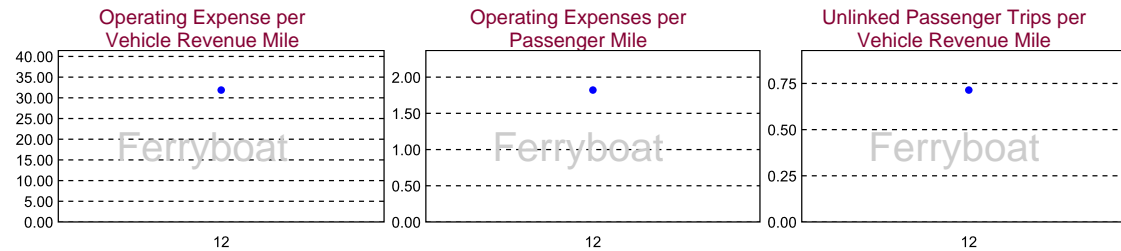
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$31.88	\$1041.38

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$1.82	\$44.63	0.71	23.33



<sup>1</sup> Excludes data for purchased transportation reported separately

Central Oregon Intergovernmental Council (Cascades East Transit)

Transportation Manager: Ms. Karen Friend  
(541) -548-9543

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	40
Population	83,794
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	7,778
Population	200,431

Service Consumption

Annual Passenger Miles	4,667,721
Annual Unlinked Trips	743,433
Average Weekday Unlinked Trips	2,614
Average Saturday Unlinked Trips	1,497
Average Sunday Unlinked Trips	1,404

Service Supplied

Annual Vehicle Revenue Miles	1,398,932
Annual Vehicle Revenue Hours	80,801
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	66
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$529,695
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$529,695
Local Funds (42%)	\$2,117,449
State Funds (13%)	\$660,440
Federal Assistance (35%)	\$1,764,990
Other Funds (0%)	\$24,000

Total Operating Funds Expended

	\$5,096,574
Sources of Capital Funds Expended	
Local Funds (27%)	\$404,747
State Funds (0%)	\$0
Federal Assistance (73%)	\$1,105,676
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$1,510,423
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,947,501
Materials and Supplies	\$1,026,158
Purchased Transportation	\$1,580,287
Other Operating Expenses	\$542,628
Total Operating Expenses	\$5,096,574

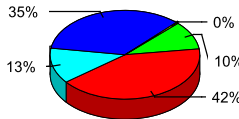
Reconciling Cash Expenditures

	\$0
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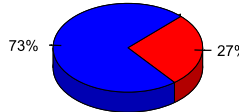
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	21	10	\$500,563	\$0	\$0	\$0	\$500,563
Commuter Bus	13	0	\$1,009,860	\$0	\$0	\$0	\$1,009,860
Total	34	17	\$1,510,423	\$0	\$0	\$0	\$1,510,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,450,092	\$205,677	\$0	1,302,592	278,322	418,550	21,064	N/A	12	4.8	7	1.00	71%
Demand Response	\$2,528,102	\$199,155	\$500,563	664,146	584,791	197,668	40,586	N/A	39	4.4	31	N/A	26%
Commuter Bus	\$1,118,380	\$124,863	\$1,009,860	2,700,983	535,819	127,215	19,151	N/A	15	2.0	13	1.86	15%

Performance Measures

Service Efficiency

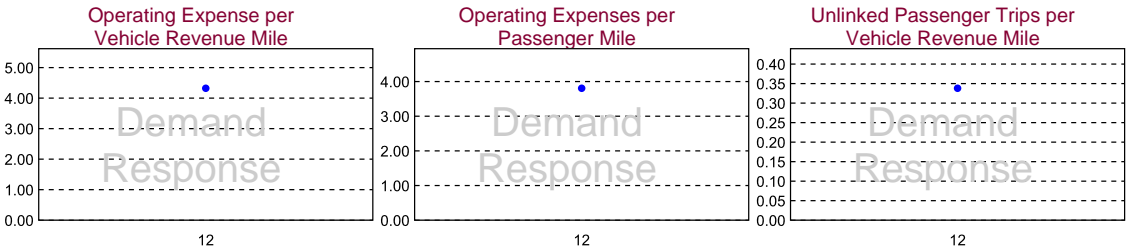
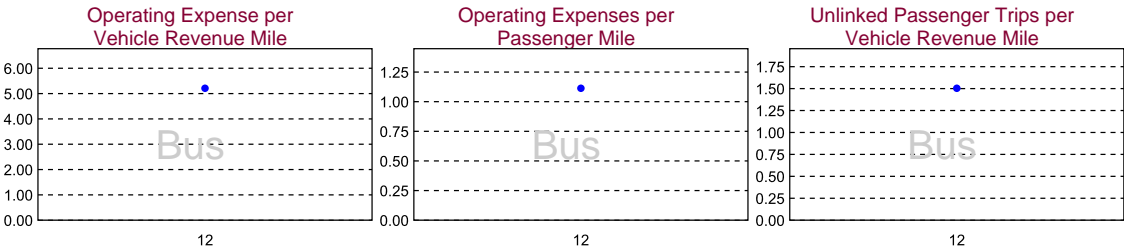
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.21	\$68.84
Demand Response	\$4.32	\$62.29
Commuter Bus	\$2.09	\$58.40

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.46
Demand Response	\$3.81	\$12.79
Commuter Bus	\$0.41	\$8.79

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.50	19.87
Demand Response	0.34	4.87
Commuter Bus	0.24	6.64



<sup>1</sup> Excludes data for purchased transportation reported separately



City of Portland (PBOT)

Executive Director: Mr Rick Gustafson  
(503) -242-0084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	72,832

Service Consumption

Annual Passenger Miles	3,732,743
Annual Unlinked Trips	3,664,537
Average Weekday Unlinked Trips	10,814
Average Saturday Unlinked Trips	9,552
Average Sunday Unlinked Trips	6,638

Service Supplied

Annual Vehicle Revenue Miles	209,263
Annual Vehicle Revenue Hours	36,739
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	7

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(44%)	\$5,210,112
State Funds	(0%)	\$0
Federal Assistance	(25%)	\$3,016,809
Other Funds	(31%)	\$3,641,164

Total Operating Funds Expended

		\$11,868,085
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$35,034,913
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$35,034,913

Summary Operating Expenses

Salary, Wages, Benefits	\$5,382,881
Materials and Supplies	\$1,077,450
Purchased Transportation	\$0
Other Operating Expenses	\$5,407,754
Total Operating Expenses	\$11,868,085

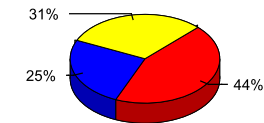
Reconciling Cash Expenditures

\$0

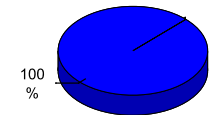
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	7	0	\$3,617,341	\$31,417,572	\$0	\$0	\$35,034,913
Total	7	0	\$3,617,341	\$31,417,572	\$0	\$0	\$35,034,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Street Car Rail	\$11,868,085	\$0	\$35,034,913	3,732,743	209,263	3,664,537	36,739	14.8	12	9.1	7	1.00	71%

Performance Measures

Service Efficiency

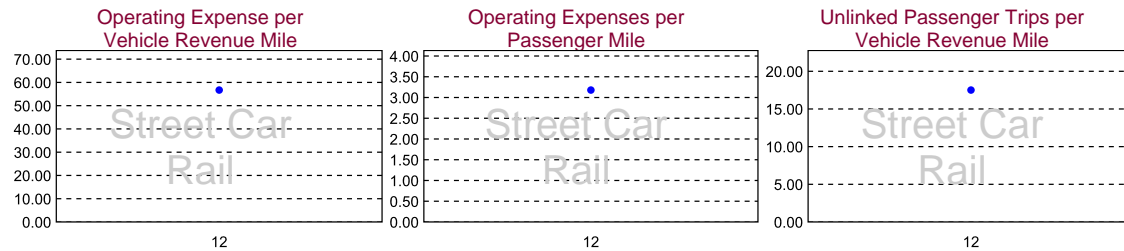
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Street Car Rail	\$56.71	\$323.04

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.18	\$3.24

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
17.51	99.75



<sup>1</sup> Excludes data for purchased transportation reported separately

Rhode Island Public Transit Authority (RIPTA)

Interim Chief Executive Officer: Mr. Raymond Studley  
(401) 784-9500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	545
Population	1,190,956
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	88,831,491
Annual Unlinked Trips	20,469,227
Average Weekday Unlinked Trips <sup>2</sup>	66,976
Average Saturday Unlinked Trips <sup>2</sup>	36,610
Average Sunday Unlinked Trips <sup>2</sup>	23,968

Service Supplied

Annual Vehicle Revenue Miles	13,279,330
Annual Vehicle Revenue Hours	951,820
Vehicles Operated in Maximum Service	306
Vehicles Available for Maximum Service	384
Base Period Requirement	142

Financial Information

Fare Revenues Earned	\$21,980,654
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$21,980,654
Local Funds (11%)	\$10,985,414
State Funds (48%)	\$49,695,749
Federal Assistance (19%)	\$19,794,751
Other Funds (2%)	\$1,930,911
Total Operating Funds Expended	\$104,387,479
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$5,259,042
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,259,042

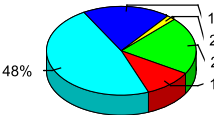
Summary Operating Expenses

Salary, Wages, Benefits	\$75,129,777
Materials and Supplies	\$15,816,268
Purchased Transportation	\$5,557,983
Other Operating Expenses	\$14,181,881
Total Operating Expenses	\$110,685,909
Reconciling Cash Expenditures	(\$6,298,429)

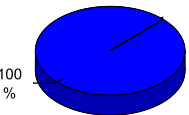
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	\$0	\$4,135,317	\$247,642	\$876,083	\$5,259,042
Demand Response	86	18	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Total	274	32	\$0	\$4,135,317	\$247,642	\$876,083	\$5,259,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,469,303	\$21,147,737	\$5,259,042	83,518,260	8,387,715	19,762,912	632,734	1.6	237	6.1	188	1.32	26%
Demand Response	\$14,970,837	\$741,325	\$0	3,873,852	3,729,628	560,287	260,713	N/A	133	4.1	104	N/A	28%
Demand Response - Taxi	\$4,245,769	\$91,592	\$0	1,439,379	1,161,987	146,028	58,373	N/A	14	N/A	14	N/A	0%

Performance Measures

Service Efficiency

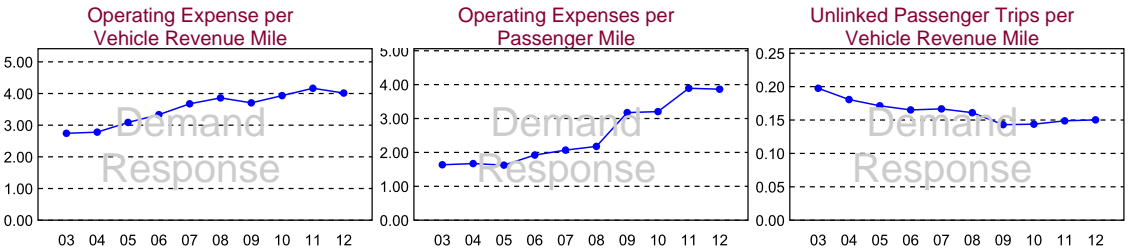
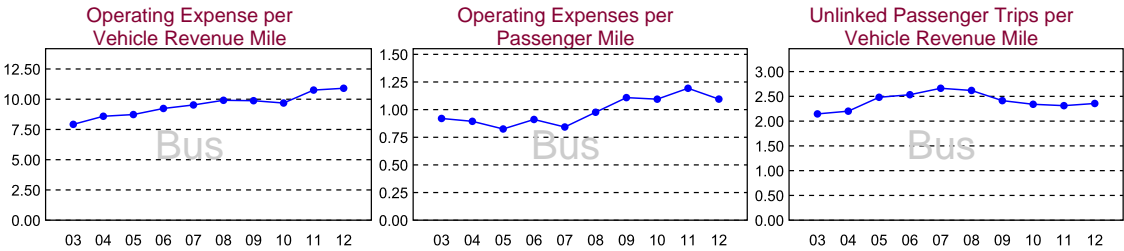
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.91	\$144.56
Demand Response	\$4.01	\$57.42
Demand Response - Taxi	\$3.65	\$72.74

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$4.63
Demand Response	\$3.86	\$26.72
Demand Response - Taxi	\$2.95	\$29.08

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.36	31.23
Demand Response	0.15	2.15
Demand Response - Taxi	0.13	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi



Manchester Transit Authority (MTA)

Executive Director: Mr. Michael Whitten  
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	86
Population	158,377
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	135,366

Service Consumption

Annual Passenger Miles	1,033,575
Annual Unlinked Trips	441,438
Average Weekday Unlinked Trips	1,588
Average Saturday Unlinked Trips	749
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,253
Annual Vehicle Revenue Hours	46,652
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$600,502
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$600,502
Local Funds	(30%)	\$1,058,183
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$1,782,272
Other Funds	(3%)	\$104,953
Total Operating Funds Expended		\$3,545,910
Sources of Capital Funds Expended		
Local Funds	(13%)	\$60,730
State Funds	(8%)	\$36,922
Federal Assistance	(79%)	\$365,311
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$462,963

Summary Operating Expenses

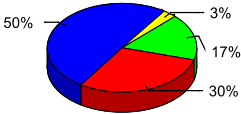
Salary, Wages, Benefits	\$2,597,769
Materials and Supplies	\$526,190
Purchased Transportation	\$0
Other Operating Expenses	\$421,953
Total Operating Expenses	\$3,545,912

Reconciling Cash Expenditures	\$0
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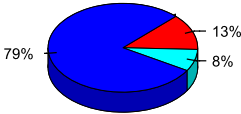
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$354,073	\$15,179	\$2,717	\$90,994	\$462,963
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$354,073	\$15,179	\$2,717	\$90,994	\$462,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,934,300	\$565,564	\$462,963	958,101	447,166	427,204	37,281	N/A	20	4.8	14	1.00	43%
Demand Response	\$611,612	\$34,938	\$0	75,474	71,087	14,234	9,371	N/A	8	3.1	5	N/A	60%

Performance Measures

Service Efficiency

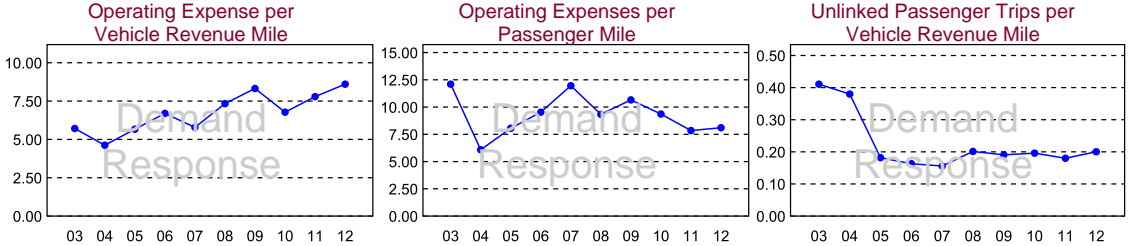
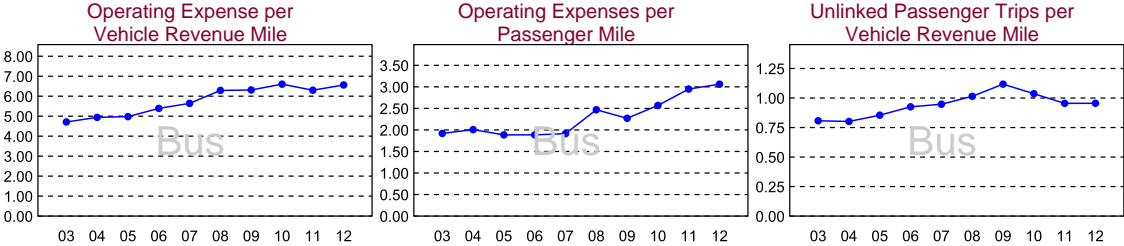
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.56	\$78.71
Demand Response	\$8.60	\$65.27

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.06	\$6.87
Demand Response	\$8.10	\$42.97

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	11.46
Demand Response	0.20	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Massachusetts Bay Transportation Authority (MBTA)

General Manager: Dr. Beverly Scott  
(617) 222-5176

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	39, 81, 269

Service Area Statistics

Square Miles	3,244
Population	4,181,019

Service Consumption

Annual Passenger Miles	1,845,573,805
Annual Unlinked Trips	401,616,849
Average Weekday Unlinked Trips	1,347,040
Average Saturday Unlinked Trips	656,961
Average Sunday Unlinked Trips	428,481

Service Supplied

Annual Vehicle Revenue Miles	98,053,683
Annual Vehicle Revenue Hours	7,027,284
Vehicles Operated in Maximum Service	2,352
Vehicles Available for Maximum Service	2,761
Base Period Requirement	1,070

Financial Information

Fare Revenues Earned

	\$472,185,325
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$472,185,325
Local Funds (9%)	\$142,029,791
State Funds (55%)	\$879,613,674
Federal Assistance (0%)	\$6,042,120
Other Funds (6%)	\$91,357,519

Total Operating Funds Expended

	\$1,591,228,429
Sources of Capital Funds Expended	
Local Funds (43%)	\$172,683,521
State Funds (13%)	\$54,440,109
Federal Assistance (44%)	\$177,687,952
Other Funds (0%)	\$62,045
Total Capital Funds Expended	\$404,873,627

Summary Operating Expenses

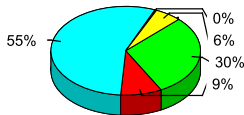
Salary, Wages, Benefits	\$639,361,332
Materials and Supplies	\$116,665,155
Purchased Transportation	\$408,265,712
Other Operating Expenses	\$131,598,229
Total Operating Expenses	\$1,295,890,428

Reconciling Cash Expenditures	\$295,338,001
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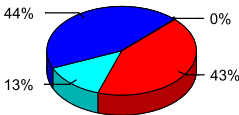
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	767	17	\$12,943,959	\$0	\$6,484,626	\$6,108,687	\$25,537,272
Heavy Rail	336	0	\$16,010,287	\$56,807,194	\$87,050,676	\$1,242,775	\$161,110,932
Commuter Rail	0	416	\$17,731,768	\$115,017,611	\$16,275,126	\$0	\$149,024,505
Light Rail	144	0	\$1,152,765	\$38,487,617	\$27,823,701	\$621,387	\$68,085,470
Demand Response	0	641	\$0	\$115,922	\$0	\$0	\$115,922
Trolleybus	22	0	\$0	\$53,461	\$27,392	\$0	\$80,853
Ferryboat	0	9	\$194,424	\$273,102	\$451,147	\$0	\$918,673
Total	1,269	1,083	\$48,033,203	\$210,754,907	\$138,112,668	\$7,972,849	\$404,873,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$372,287,102	\$82,359,171	\$25,537,272	301,812,834	24,222,296	116,468,455	2,404,138	7.2	877	8.4	784	1.37	12%
Heavy Rail	\$309,471,439	\$162,016,921	\$161,110,932	581,700,354	23,808,394	166,961,143	1,460,305	76.3	432	24.0	336	1.53	29%
Commuter Rail	\$322,088,557	\$137,796,392	\$149,024,505	729,727,617	22,724,599	36,083,946	769,961	776.1	497	22.7	416	2.00	19%
Light Rail	\$152,094,258	\$76,335,010	\$68,085,470	196,463,687	5,897,130	74,815,969	629,137	51.0	194	19.7	144	1.64	35%
Demand Response	\$113,434,852	\$4,621,537	\$115,922	17,724,299	20,420,201	2,609,447	1,670,048	N/A	717	5.1	641	N/A	12%
Trolleybus	\$15,570,488	\$3,067,088	\$80,853	6,894,938	677,394	3,278,237	72,053	21.0	28	8.0	22	1.69	27%
Ferryboat	\$10,943,732	\$5,989,206	\$918,673	11,250,076	303,669	1,399,652	21,642	38.4	16	19.4	9	N/A	78%

Performance Measures

Service Efficiency

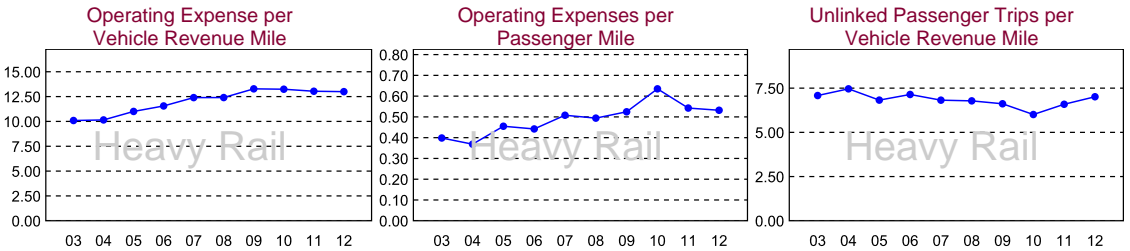
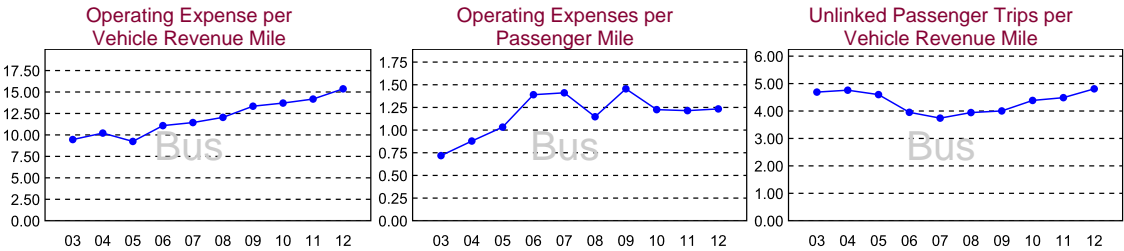
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.37	\$154.85
Heavy Rail	\$13.00	\$211.92
Commuter Rail	\$14.17	\$418.32
Light Rail	\$25.79	\$241.75
Demand Response	\$5.56	\$67.92
Trolleybus	\$22.99	\$216.10
Ferryboat	\$36.04	\$505.67

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.23	\$3.20
Heavy Rail	\$0.53	\$1.85
Commuter Rail	\$0.44	\$8.93
Light Rail	\$0.77	\$2.03
Demand Response	\$6.40	\$43.47
Trolleybus	\$2.26	\$4.75
Ferryboat	\$0.97	\$7.82

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.81	48.44
Heavy Rail	7.01	114.33
Commuter Rail	1.59	46.86
Light Rail	12.69	118.92
Demand Response	0.13	1.56
Trolleybus	4.84	45.50
Ferryboat	4.61	64.67



<sup>1</sup> Excludes data for purchased transportation reported separately

**Brockton Area Transit Authority (BAT)**

Administrator: Mr. Reinald Ledoux  
(508) 588-1000

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

**Service Area Statistics**

Square Miles	71
Population	221,475

**Service Consumption**

Annual Passenger Miles	20,533,403
Annual Unlinked Trips	3,114,104
Average Weekday Unlinked Trips	11,243
Average Saturday Unlinked Trips	3,530
Average Sunday Unlinked Trips	1,190

**Service Supplied**

Annual Vehicle Revenue Miles	2,123,865
Annual Vehicle Revenue Hours	197,302
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	101
Base Period Requirement	45

**Financial Information**

**Fare Revenues Earned**

		\$3,850,779
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(28%)	\$3,850,779
Local Funds	(18%)	\$2,447,886
State Funds	(35%)	\$4,768,136
Federal Assistance	(17%)	\$2,325,979
Other Funds	(2%)	\$248,911

**Total Operating Funds Expended**

		\$13,641,691
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(37%)	\$1,153,780
Federal Assistance	(63%)	\$1,975,250
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,129,030</b>

**Summary Operating Expenses**

Salary, Wages, Benefits	\$609,011
Materials and Supplies	\$1,192,958
Purchased Transportation	\$10,468,446
Other Operating Expenses	\$1,371,276
<b>Total Operating Expenses</b>	<b>\$13,641,691</b>

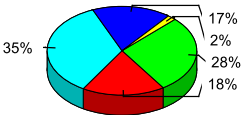
**Reconciling Cash Expenditures**

\$0

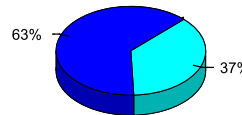
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$1,634,437	\$419,725	\$115,220	\$269,772	\$2,439,154
Demand Response	0	46	\$689,875	\$0	\$0	\$0	\$689,875
<b>Total</b>	<b>0</b>	<b>95</b>	<b>\$2,324,312</b>	<b>\$419,725</b>	<b>\$115,220</b>	<b>\$269,772</b>	<b>\$3,129,029</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,753,412	\$2,715,210	\$2,439,154	19,253,962	1,296,514	2,917,267	123,214	N/A	53	8.0	49	1.00	8%
Demand Response	\$3,888,279	\$1,135,569	\$689,875	1,279,441	827,351	196,837	74,088	N/A	48	5.9	46	N/A	4%

**Performance Measures**

**Service Efficiency**

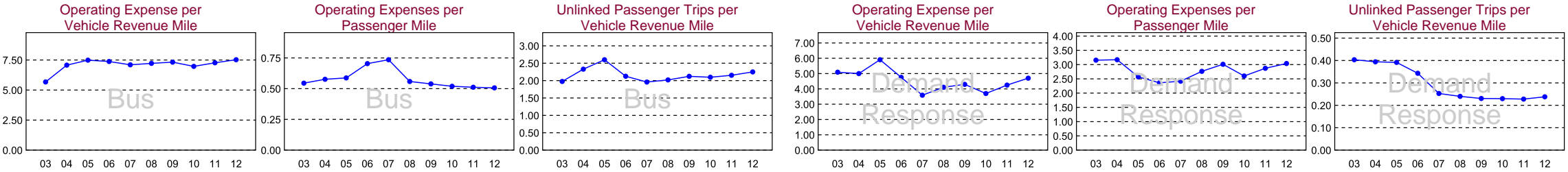
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.52	\$79.16
Demand Response	\$4.70	\$52.48

**Service Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$3.34
Demand Response	\$3.04	\$19.75

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.25	23.68
Demand Response	0.24	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Lowell Regional Transit Authority (LRTA)

Administrator: Mr. James Scanlan  
(978) 459-0164

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	160

Service Area Statistics

Square Miles	282
Population	338,186

Service Consumption

Annual Passenger Miles	5,735,448
Annual Unlinked Trips	1,497,659
Average Weekday Unlinked Trips	5,660
Average Saturday Unlinked Trips	1,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,667,166
Annual Vehicle Revenue Hours	119,068
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	30

Financial Information

Fare Revenues Earned

		\$1,232,555
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,232,555
Local Funds	(25%)	\$2,279,064
State Funds	(30%)	\$2,763,394
Federal Assistance	(17%)	\$1,571,062
Other Funds	(15%)	\$1,429,969

Total Operating Funds Expended

		\$9,276,044
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(6%)	\$292,275
Federal Assistance	(94%)	\$4,544,692
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,836,967

Summary Operating Expenses

Salary, Wages, Benefits	\$941,613
Materials and Supplies	\$69,469
Purchased Transportation	\$7,519,241
Other Operating Expenses	\$638,999
Total Operating Expenses	\$9,169,322

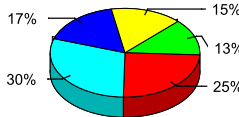
Reconciling Cash Expenditures

\$106,722

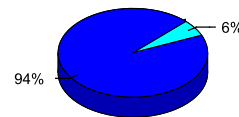
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$1,377,277	\$0	\$3,459,690	\$0	\$4,836,967
Demand Response	12	15	\$0	\$0	\$0	\$0	\$0
Total	12	57	\$1,377,277	\$0	\$3,459,690	\$0	\$4,836,967

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,495,494	\$1,114,914	\$4,836,967	5,215,961	1,156,280	1,398,381	79,757	N/A	50	5.2	42	1.40	19%
Demand Response	\$1,673,828	\$117,641	\$0	519,487	510,886	99,278	39,311	N/A	32	2.9	27	N/A	19%

Performance Measures

Service Efficiency

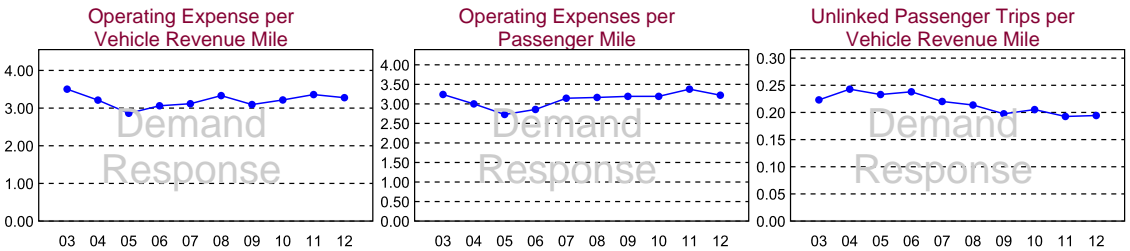
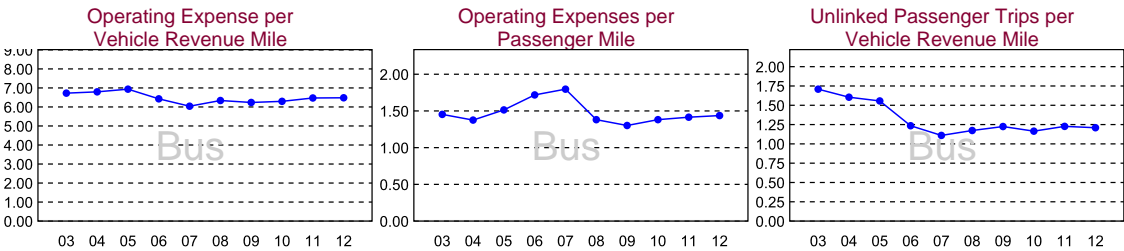
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.48	\$93.98
Demand Response	\$3.28	\$42.58

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$5.36
Demand Response	\$3.22	\$16.86

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	17.53
Demand Response	0.19	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately

**Southeastern Regional Transit Authority (SRTA)**

Administrator: Mr. Erik Rousseau  
(508) 997-6767

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Bedford, MA	
Square Miles	55
Population	149,443
Population Ranking out of 465 UZAs	219
Other UZAs Served	39

**Service Area Statistics**

Square Miles	47
Population	186,731

**Service Consumption**

Annual Passenger Miles	9,029,342
Annual Unlinked Trips	1,944,762
Average Weekday Unlinked Trips	7,058
Average Saturday Unlinked Trips	2,974
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,625,645
Annual Vehicle Revenue Hours	130,946
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	83
Base Period Requirement	45

**Financial Information**

**Fare Revenues Earned** \$2,140,170

**Sources of Operating Funds Expended**

Fare Revenues	(17%)	\$2,140,170
Local Funds	(16%)	\$2,041,611
State Funds	(30%)	\$3,945,453
Federal Assistance	(37%)	\$4,725,060
Other Funds	(1%)	\$91,053

**Total Operating Funds Expended** \$12,943,347

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(12%)	\$560,321
Federal Assistance	(88%)	\$3,962,784
Other Funds	(0%)	\$0

**Total Capital Funds Expended** \$4,523,105

**Summary Operating Expenses**

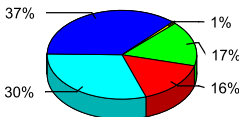
Salary, Wages, Benefits	\$423,282
Materials and Supplies	\$56,265
Purchased Transportation	\$12,112,614
Other Operating Expenses	\$351,186
<b>Total Operating Expenses</b>	<b>\$12,943,347</b>

**Reconciling Cash Expenditures** \$0

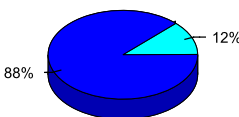
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$3,667,055	\$131,336	\$332,464	\$392,250	\$4,523,105
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>69</b>	<b>\$3,667,055</b>	<b>\$131,336</b>	<b>\$332,464</b>	<b>\$392,250</b>	<b>\$4,523,105</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,649,013	\$2,065,446	\$4,523,105	8,743,901	1,328,020	1,900,848	101,689	N/A	60	6.7	47	1.00	28%
Demand Response	\$1,294,334	\$74,724	\$0	285,441	297,625	43,914	29,257	N/A	23	3.4	22	N/A	5%

**Performance Measures**

**Service Efficiency**

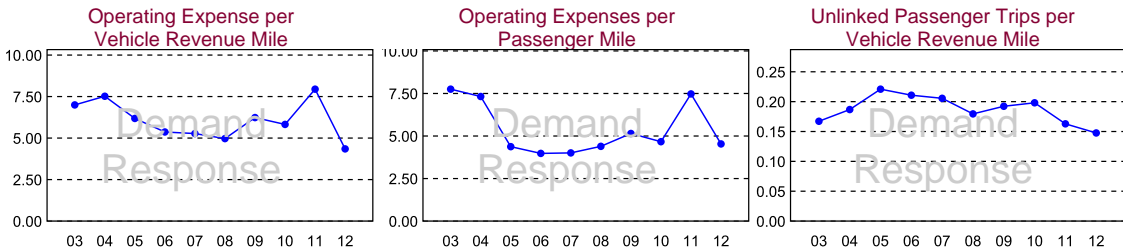
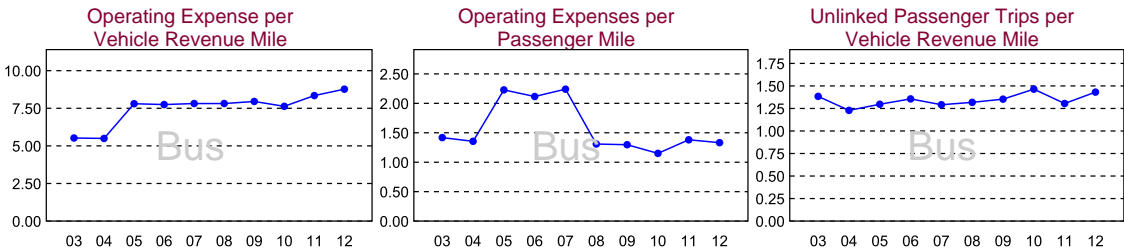
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.77	\$114.56
Demand Response	\$4.35	\$44.24

**Service Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$6.13
Demand Response	\$4.53	\$29.47

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	18.69
Demand Response	0.15	1.50



<sup>1</sup> Excludes data for purchased transportation reported separately



Berkshire Regional Transit Authority (BRTA)

Administrator: Mr. Gary Shepard  
(413) 499-2782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	59,124
Population Ranking out of 465 UZAs	448
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	3,251,899
Annual Unlinked Trips	584,671
Average Weekday Unlinked Trips <sup>2</sup>	2,030
Average Saturday Unlinked Trips <sup>2</sup>	1,263
Average Sunday Unlinked Trips <sup>2</sup>	30

Service Supplied

Annual Vehicle Revenue Miles	993,716
Annual Vehicle Revenue Hours	76,213
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$922,286
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$922,286
Local Funds (16%)	\$799,980
State Funds (36%)	\$1,822,305
Federal Assistance (28%)	\$1,405,833
Other Funds (2%)	\$93,100

Total Operating Funds Expended

	\$5,043,504
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (13%)	\$269,417
Federal Assistance (81%)	\$1,733,756
Other Funds (6%)	\$126,005
Total Capital Funds Expended	\$2,129,178

Summary Operating Expenses

Salary, Wages, Benefits	\$216,568
Materials and Supplies	\$107,623
Purchased Transportation	\$4,407,331
Other Operating Expenses	\$311,982
Total Operating Expenses	\$5,043,504

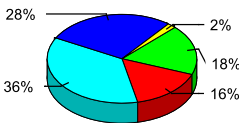
Reconciling Cash Expenditures

\$0

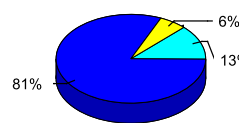
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$1,748,579	\$186,091	\$191,707	\$2,801	\$2,129,178
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$1,748,579	\$186,091	\$191,707	\$2,801	\$2,129,178

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,176,426	\$775,523	\$2,129,178	3,133,312	815,318	559,520	48,034	N/A	23	4.3	15	N/A	53%
Demand Response	\$851,060	\$136,853	\$0	114,263	174,795	23,319	27,947	N/A	15	1.7	10	N/A	50%
Demand Response - Taxi	\$16,018	\$9,910	\$0	4,324	3,603	1,832	232	N/A	3	N/A	3	N/A	0%

Performance Measures

Service Efficiency

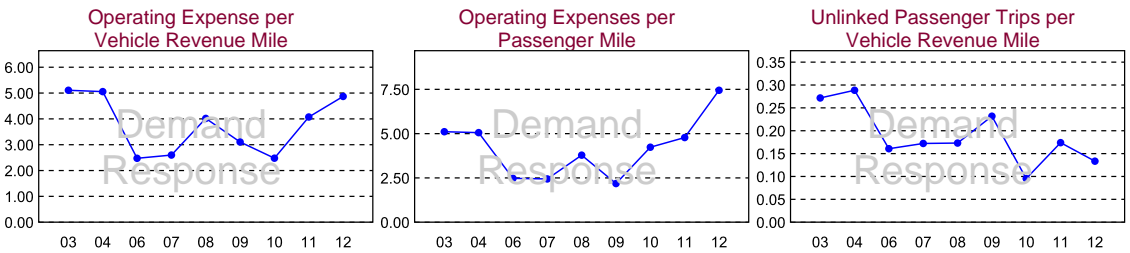
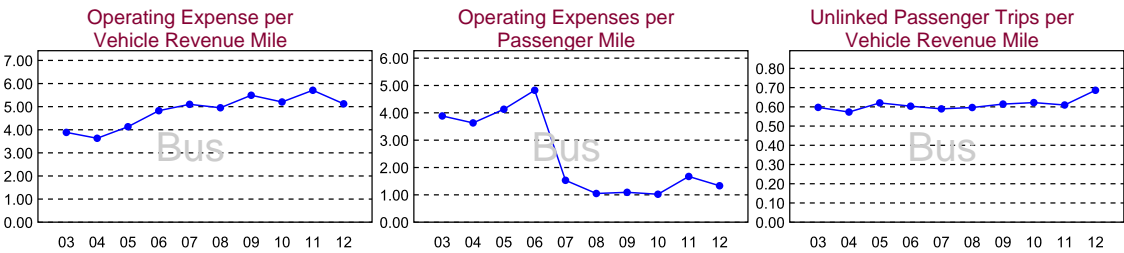
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$86.95
Demand Response	\$4.87	\$30.45
Demand Response - Taxi	\$4.45	\$69.04

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$7.46
Demand Response	\$7.45	\$36.50
Demand Response - Taxi	\$3.70	\$8.74

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	11.65
Demand Response	0.13	0.83
Demand Response - Taxi	0.51	7.90



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Pioneer Valley Transit Authority (PVTA)

Administrator: Ms. Mary MacInnes  
(413) 732-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	349
Population	621,300
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	40,386,172
Annual Unlinked Trips	11,487,956
Average Weekday Unlinked Trips	39,831
Average Saturday Unlinked Trips	18,555
Average Sunday Unlinked Trips	5,606

Service Supplied

Annual Vehicle Revenue Miles	7,054,385
Annual Vehicle Revenue Hours	517,343
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	321
Base Period Requirement	97

Financial Information

Fare Revenues Earned		\$7,354,753
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$7,354,753
Local Funds	(18%)	\$6,835,238
State Funds	(43%)	\$16,216,342
Federal Assistance	(17%)	\$6,289,990
Other Funds	(3%)	\$1,206,967
Total Operating Funds Expended		\$37,903,290
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(8%)	\$1,805,194
Federal Assistance	(92%)	\$21,819,919
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$23,625,113

Summary Operating Expenses

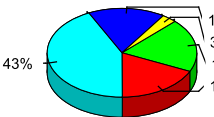
Salary, Wages, Benefits	\$1,660,636
Materials and Supplies	\$147,045
Purchased Transportation	\$34,481,677
Other Operating Expenses	\$832,749
Total Operating Expenses	\$37,122,107

Reconciling Cash Expenditures	\$781,182
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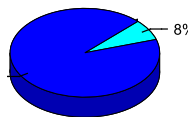
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	133	\$18,350,766	\$2,974,558	\$916,655	\$191,571	\$22,433,550
Demand Response	0	107	\$1,191,563	\$0	\$0	\$0	\$1,191,563
Total	0	240	\$19,542,329	\$2,974,558	\$916,655	\$191,571	\$23,625,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,382,700	\$6,684,087	\$22,433,550	37,899,472	4,286,349	11,171,748	319,437	N/A	179	4.7	133	1.33	35%
Demand Response	\$8,739,407	\$670,666	\$1,191,563	2,486,700	2,768,036	316,208	197,906	N/A	142	3.9	107	N/A	33%

Performance Measures

Service Efficiency

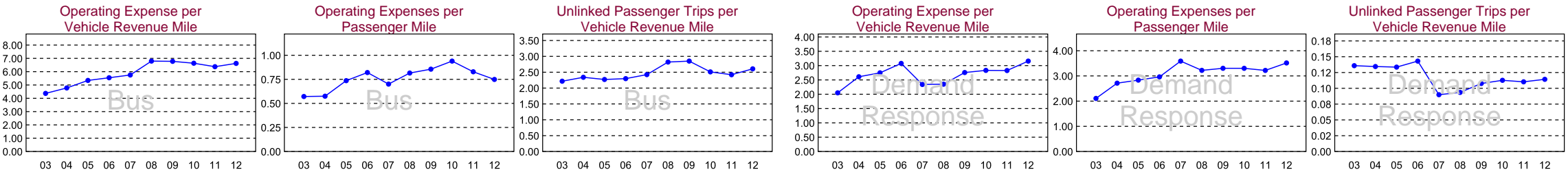
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.62	\$88.85
Demand Response	\$3.16	\$44.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.54
Demand Response	\$3.51	\$27.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.61	34.97
Demand Response	0.11	1.60



<sup>1</sup> Excludes data for purchased transportation reported separately

Merrimack Valley Regional Transit Authority (MVRTA)

Administrator: Mr. Joseph Costanzo  
(978) 469-1251

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	306,339

Service Consumption

Annual Passenger Miles	12,056,911
Annual Unlinked Trips	2,276,251
Average Weekday Unlinked Trips	8,274
Average Saturday Unlinked Trips	4,122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,803,796
Annual Vehicle Revenue Hours	150,558
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	73
Base Period Requirement	18

Financial Information

Fare Revenues Earned

	\$1,605,538
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$1,605,538
Local Funds	(17%) \$2,285,516
State Funds	(42%) \$5,519,034
Federal Assistance	(24%) \$3,088,111
Other Funds	(5%) \$636,382

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%) \$0
State Funds	(23%) \$2,537,667
Federal Assistance	(77%) \$8,636,042
Other Funds	(0%) \$0
Total Capital Funds Expended	\$11,173,709

Summary Operating Expenses

Salary, Wages, Benefits	\$280,546
Materials and Supplies	\$0
Purchased Transportation	\$12,723,493
Other Operating Expenses	\$130,542
Total Operating Expenses	\$13,134,581

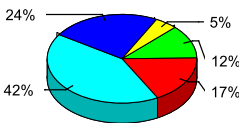
Reconciling Cash Expenditures

\$0

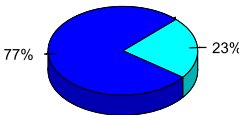
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$2,896,740	\$1,785,413	\$6,484,554	\$7,002	\$11,173,709
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$2,896,740	\$1,785,413	\$6,484,554	\$7,002	\$11,173,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,679,765	\$1,267,752	\$11,173,709	10,096,258	1,205,948	2,148,140	107,737	N/A	48	5.9	39	2.11	23%
Demand Response	\$1,986,367	\$157,628	\$0	468,393	533,285	74,816	38,805	N/A	20	3.2	19	N/A	5%
Commuter Bus	\$468,449	\$180,158	\$0	1,492,260	64,563	53,295	4,016	N/A	5	12.0	4	N/A	25%

Performance Measures

Service Efficiency

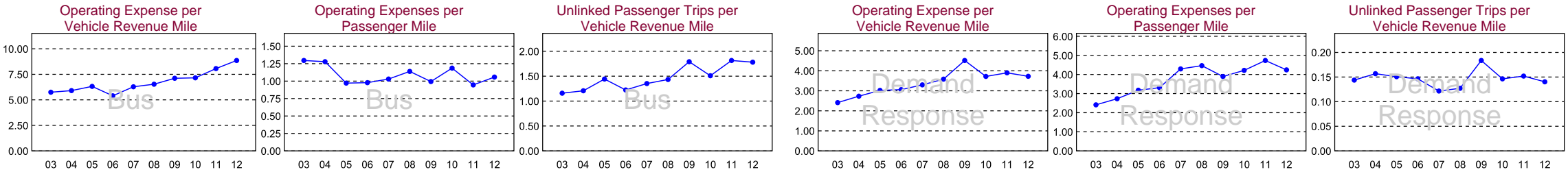
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.86	\$99.13
Demand Response	\$3.72	\$51.19
Commuter Bus	\$7.26	\$116.65

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.06	\$4.97
\$4.24	\$26.55
\$0.31	\$8.79

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.78	19.94
0.14	1.93
0.83	13.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Worcester Regional Transit Authority (WRTA)

Administrator: Mr. Stephen O'Neil  
(508) 453-3400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	304
Population	486,514
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	866
Population	479,329

Service Consumption

Annual Passenger Miles	12,122,451
Annual Unlinked Trips	3,938,857
Average Weekday Unlinked Trips <sup>2</sup>	13,713
Average Saturday Unlinked Trips <sup>2</sup>	5,476
Average Sunday Unlinked Trips <sup>2</sup>	1,971

Service Supplied

Annual Vehicle Revenue Miles	2,504,782
Annual Vehicle Revenue Hours	191,924
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	108
Base Period Requirement	35

Financial Information

Fare Revenues Earned

	\$3,551,967
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$3,551,967
Local Funds (16%)	\$3,136,782
State Funds (45%)	\$8,591,868
Federal Assistance (20%)	\$3,826,523
Other Funds (1%)	\$162,706

Total Operating Funds Expended

	\$19,269,846
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (4%)	\$419,773
Federal Assistance (96%)	\$10,354,991
Other Funds (0%)	\$23,635

Total Capital Funds Expended

	\$10,798,399
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Summary Operating Expenses

Salary, Wages, Benefits	\$12,694,680
Materials and Supplies	\$2,087,186
Purchased Transportation	\$1,701,291
Other Operating Expenses	\$2,554,218
Total Operating Expenses	\$19,037,375

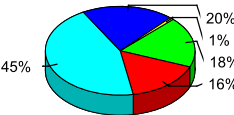
Reconciling Cash Expenditures

	\$232,470
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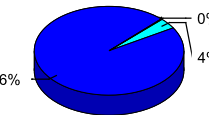
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$3,788,232	\$2,674,328	\$3,741,416	\$229,721	\$10,433,697
Demand Response	9	26	\$351,743	\$12,959	\$0	\$0	\$364,702
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	44	36	\$4,139,975	\$2,687,287	\$3,741,416	\$229,721	\$10,798,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,955,998	\$3,228,296	\$10,433,697	11,334,843	1,567,050	3,791,475	136,587	N/A	46	6.3	35	1.00	31%
Demand Response	\$3,133,527	\$219,680	\$364,702	552,232	651,978	97,902	36,601	N/A	52	3.0	35	N/A	49%
Demand Response - Taxi	\$947,850	\$103,991	\$0	235,376	285,754	49,480	18,736	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

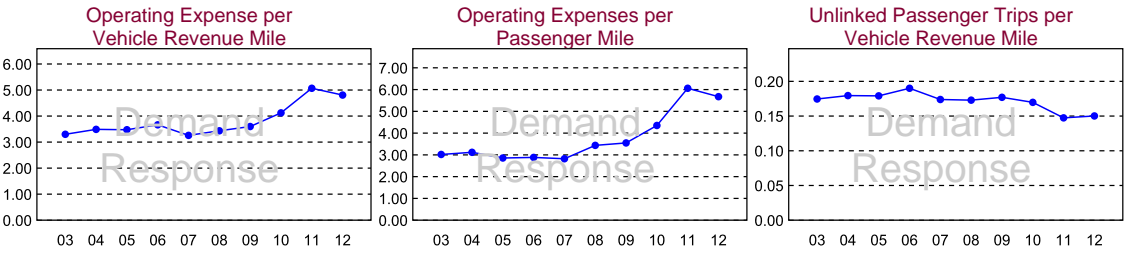
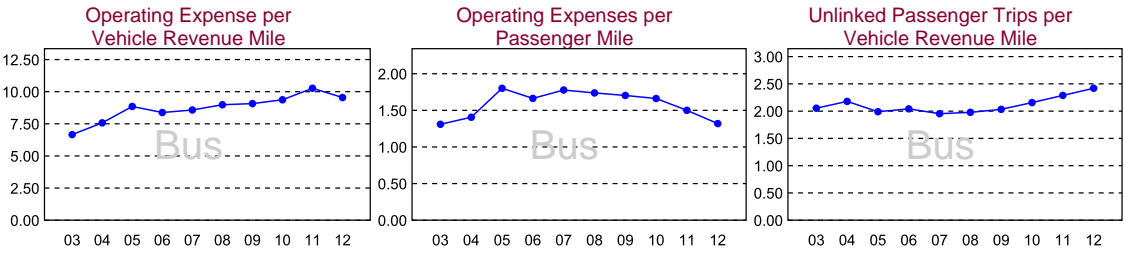
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.54	\$109.50
Demand Response	\$4.81	\$85.61
Demand Response - Taxi	\$3.32	\$50.59

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$3.94
Demand Response	\$5.67	\$32.01
Demand Response - Taxi	\$4.03	\$19.16

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.42	27.76
Demand Response	0.15	2.67
Demand Response - Taxi	0.17	2.64



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Greater Portland Transit District (Metro)

General Manager: Mr. Donald Gerrish  
(207) 774-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	94,873

Service Consumption

Annual Passenger Miles	5,980,835
Annual Unlinked Trips	1,465,891
Average Weekday Unlinked Trips	4,957
Average Saturday Unlinked Trips	3,146
Average Sunday Unlinked Trips	739

Service Supplied

Annual Vehicle Revenue Miles	829,847
Annual Vehicle Revenue Hours	68,444
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$1,779,927
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$1,779,927
Local Funds (44%)	\$2,848,572
State Funds (1%)	\$83,746
Federal Assistance (22%)	\$1,384,652
Other Funds (5%)	\$328,208

Total Operating Funds Expended

	\$6,425,105
Sources of Capital Funds Expended	
Local Funds (5%)	\$142,956
State Funds (82%)	\$2,515,806
Federal Assistance (13%)	\$412,317
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$3,071,079
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,831,802
Materials and Supplies	\$950,394
Purchased Transportation	\$0
Other Operating Expenses	\$613,290
Total Operating Expenses	\$6,395,486

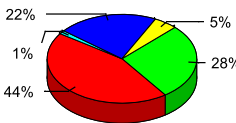
Reconciling Cash Expenditures

	\$29,619
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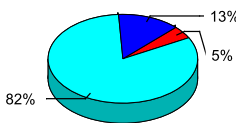
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$2,573,124	\$92,174	\$331,505	\$74,276	\$3,071,079
Total	26	0	\$2,573,124	\$92,174	\$331,505	\$74,276	\$3,071,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,395,486	\$1,779,927	\$3,071,079	5,980,835	829,847	1,465,891	68,444	N/A	29	9.2	26	0.96	12%

Performance Measures

Service Efficiency

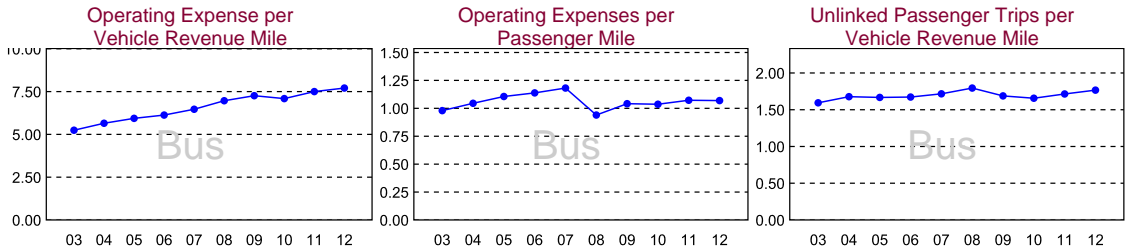
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$7.71	\$93.44

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.07	\$4.36

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.77	21.42



<sup>1</sup> Excludes data for purchased transportation reported separately

Greater Hartford Transit District (GHTD)

Executive Director: Ms. Vicki Shotland  
(860) 247-5329

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	2,974,222
Annual Unlinked Trips	326,265
Average Weekday Unlinked Trips	1,134
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	235

Service Supplied

Annual Vehicle Revenue Miles	2,787,169
Annual Vehicle Revenue Hours	192,225
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	119
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$388,619
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$388,619
Local Funds	(0%)	\$0
State Funds	(96%)	\$10,749,414
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$85,395

Total Operating Funds Expended

		\$11,223,428
Sources of Capital Funds Expended		
Local Funds	(3%)	\$90,256
State Funds	(17%)	\$441,716
Federal Assistance	(80%)	\$2,127,889
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,659,861

Summary Operating Expenses

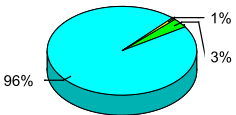
Salary, Wages, Benefits	\$522,898
Materials and Supplies	\$1,313,560
Purchased Transportation	\$9,089,918
Other Operating Expenses	\$297,052
Total Operating Expenses	\$11,223,428

Reconciling Cash Expenditures	\$0
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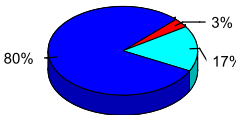
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	101	\$128,522	\$91,565	\$1,640,995	\$798,779	\$2,659,861
Total	0	101	\$128,522	\$91,565	\$1,640,995	\$798,779	\$2,659,861

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$11,223,428	\$388,619	\$2,659,861	2,974,222	2,787,169	326,265	192,225	N/A	119	2.8	101	N/A	18%

Performance Measures

Service Efficiency

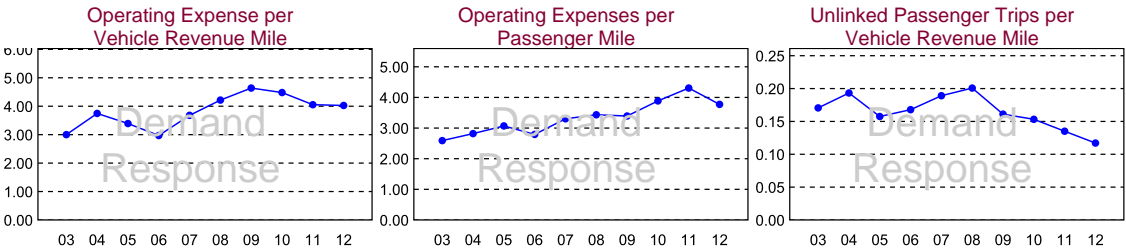
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.03	\$58.39

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.77	\$34.40

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 1040  
www.seatbus.com  
21 Route 12  
Preston, CT 06365

## Southeast Area Transit (SEAT)

General Manager: Ms. Ella Bowman  
(860) 886-2631

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT-RI	
Square Miles	152
Population	209,190
Population Ranking out of 465 UZAs	174
Other UZAs Served	

#### Service Area Statistics

Square Miles	305
Population	216,360

#### Service Consumption

Annual Passenger Miles	6,309,889
Annual Unlinked Trips	1,273,918
Average Weekday Unlinked Trips	4,287
Average Saturday Unlinked Trips	2,781
Average Sunday Unlinked Trips	414

#### Service Supplied

Annual Vehicle Revenue Miles	1,043,619
Annual Vehicle Revenue Hours	67,278
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$1,266,894
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,182,434
Local Funds (8%)	\$453,546
State Funds (67%)	\$3,960,840
Federal Assistance (2%)	\$102,788
Other Funds (3%)	\$184,086

#### Total Operating Funds Expended

	\$5,883,694
<b>Sources of Capital Funds Expended</b>	
Local Funds (10%)	\$46,499
State Funds (20%)	\$94,684
Federal Assistance (70%)	\$332,235
Other Funds (0%)	\$0

#### Total Capital Funds Expended

	\$473,418
--	-----------

### Summary Operating Expenses

Salary, Wages, Benefits	\$3,821,491
Materials and Supplies	\$1,363,364
Purchased Transportation	\$122,028
Other Operating Expenses	\$576,811
<b>Total Operating Expenses</b>	<b>\$5,883,694</b>

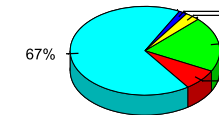
#### Reconciling Cash Expenditures

	\$0
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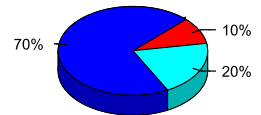
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$473,418	\$0	\$0	\$473,418
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>3</b>	<b>\$0</b>	<b>\$473,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$473,418</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,696,748	\$1,254,186	\$473,418	6,274,771	985,704	1,269,556	63,578	N/A	27	6.2	19	N/A	42%
Demand Response	\$186,946	\$12,708	\$0	35,118	57,915	4,362	3,700	N/A	4	6.0	3	N/A	33%

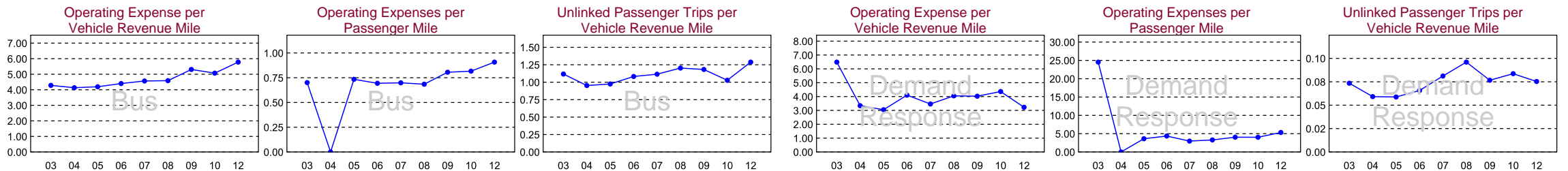
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$89.60
Demand Response	\$3.23	\$50.53

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.91	\$4.49	1.29	19.97
Demand Response	\$5.32	\$42.86	0.08	1.18



<sup>1</sup> Excludes data for purchased transportation reported separately

Valley Transit District (VTD)

General Manager: Mr. Mark Pandolfi  
(203) 735-6824

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	88,364

Service Consumption

Annual Passenger Miles	541,620
Annual Unlinked Trips	83,169
Average Weekday Unlinked Trips	326
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	285,855
Annual Vehicle Revenue Hours	21,675
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$60,193
Sources of Operating Funds Expended	
Fare Revenues	(4%) \$60,193
Local Funds	(0%) \$2,192
State Funds	(66%) \$934,242
Federal Assistance	(3%) \$35,978
Other Funds	(27%) \$376,409

Total Operating Funds Expended

	\$1,409,014
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$908,446
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$908,446
--	-----------

Summary Operating Expenses

Salary, Wages, Benefits	\$1,082,835
Materials and Supplies	\$179,562
Purchased Transportation	\$0
Other Operating Expenses	\$146,617
Total Operating Expenses	\$1,409,014

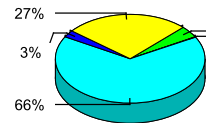
Reconciling Cash Expenditures

	\$0
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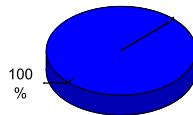
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$908,466	\$0	\$0	\$0	\$908,466
Total	12	0	\$908,466	\$0	\$0	\$0	\$908,466

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,409,014	\$60,193	\$908,466	541,620	285,855	83,169	21,675	N/A	14	N/A	12	N/A	17%

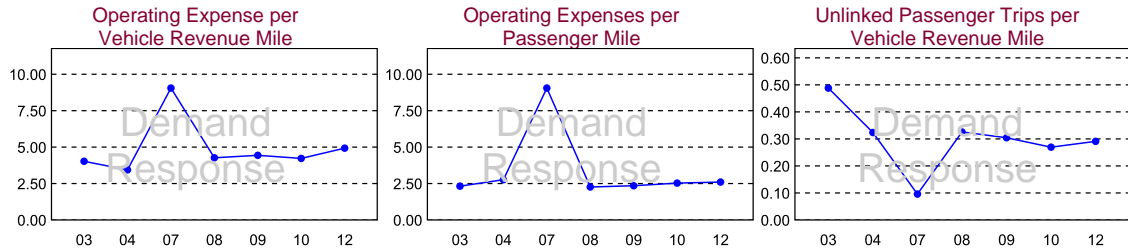
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.93	\$65.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$16.94	0.29	3.84



<sup>1</sup> Excludes data for purchased transportation reported separately

Connecticut Department of Transportation - CTTTransit New Britain -Dattco. (CDOT CTTTransit DATTCO)

Purchased transportation provider(s) filing a separate report: Connecticut Department of Transportation (1102)

CDOT Oversight - NTD Program Manager: Mr. Kevin Jones  
(860) 594-2907

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	73,941

Service Consumption

Annual Passenger Miles	4,772,500
Annual Unlinked Trips	340,819
Average Weekday Unlinked Trips	1,280
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	398,147
Annual Vehicle Revenue Hours	21,887
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$273,266
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$273,266
Local Funds (0%)	\$0
State Funds (90%)	\$2,401,214
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Operating Funds Expended

\$2,674,480	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$72,954
Materials and Supplies	\$0
Purchased Transportation	\$2,601,526
Other Operating Expenses	\$0
Total Operating Expenses	\$2,674,480

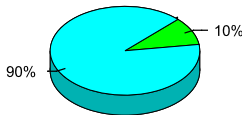
Reconciling Cash Expenditures

\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$906,939	\$138,961	\$0	957,834	163,859	182,514	12,244	N/A	6	2.0	5	1.00	20%
Commuter Bus	\$1,767,541	\$134,305	\$0	3,814,666	234,288	158,305	9,643	N/A	14	2.0	13	6.50	8%

Performance Measures

Service Efficiency

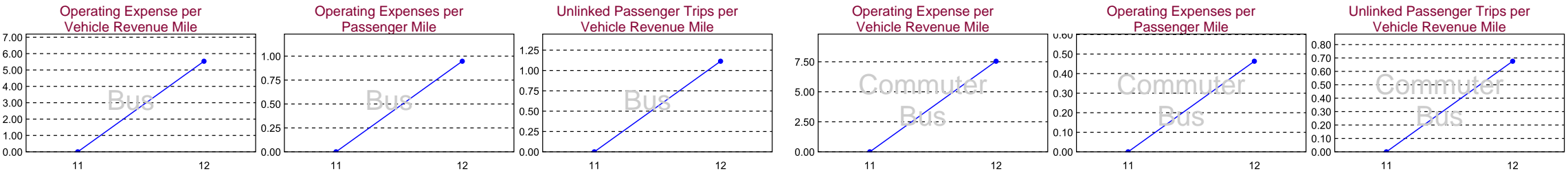
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.53	\$74.07
Commuter Bus	\$7.54	\$183.30

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.95	\$4.97
\$0.46	\$11.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.11	14.91
0.68	16.42



<sup>1</sup> Excludes data for purchased transportation reported separately



Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

General Manager: Mr. David Lee  
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	65

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	52,203,855
Annual Unlinked Trips	14,698,648
Average Weekday Unlinked Trips	51,169
Average Saturday Unlinked Trips	23,307
Average Sunday Unlinked Trips	7,285

Service Supplied

Annual Vehicle Revenue Miles	6,467,929
Annual Vehicle Revenue Hours	503,909
Vehicles Operated in Maximum Service	196
Vehicles Available for Maximum Service	240
Base Period Requirement	98

Financial Information

Fare Revenues Earned \$13,622,900

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$13,622,900
Local Funds	(0%)	\$0
State Funds	(78%)	\$50,215,057
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$623,060

Total Operating Funds Expended \$64,461,017

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(6%)	\$268,540
Federal Assistance	(94%)	\$4,487,231
Other Funds	(0%)	\$0

Total Capital Funds Expended \$4,755,771

Summary Operating Expenses

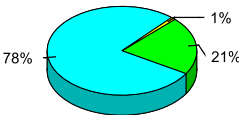
Salary, Wages, Benefits	\$48,695,318
Materials and Supplies	\$10,742,503
Purchased Transportation	\$0
Other Operating Expenses	\$4,988,820
Total Operating Expenses	\$64,426,641

Reconciling Cash Expenditures \$34,376

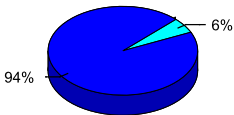
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	0	\$4,398,375	\$0	\$106,090	\$251,306	\$4,755,771
Total	196	0	\$4,398,375	\$0	\$106,090	\$251,306	\$4,755,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,426,641	\$13,622,900	\$4,755,771	52,203,855	6,467,929	14,698,648	503,909	28.8	240	6.7	196	2.00	22%

Performance Measures

Service Efficiency

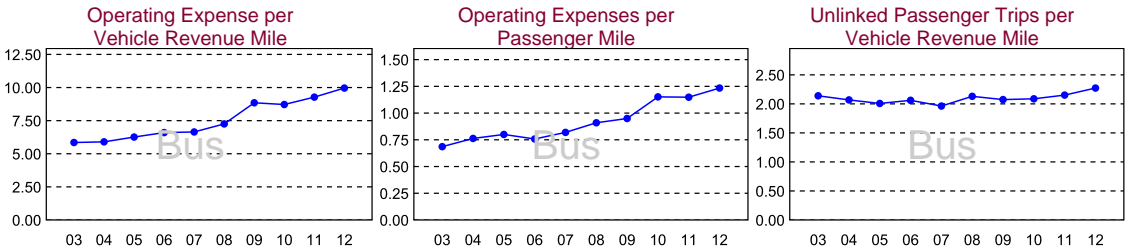
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$9.96	\$127.85

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.23	\$4.38

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.27	29.17



<sup>1</sup> Excludes data for purchased transportation reported separately

The Greater New Haven Transit District (GNHTD)

Executive Director: Ms. Donna Carter  
(203) 288-6282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	306
Population	562,839
Population Ranking out of 465 UZAs	72
Other UZAs Served	48

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	1,994,138
Annual Unlinked Trips	252,489
Average Weekday Unlinked Trips	876
Average Saturday Unlinked Trips	253
Average Sunday Unlinked Trips	182

Service Supplied

Annual Vehicle Revenue Miles	1,977,588
Annual Vehicle Revenue Hours	138,907
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	85
Base Period Requirement	2

Financial Information

Fare Revenues Earned

	\$199,358
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$199,358
Local Funds (24%)	\$2,185,470
State Funds (72%)	\$6,583,607
Federal Assistance (0%)	\$5,266
Other Funds (2%)	\$164,807

Total Operating Funds Expended

	\$9,138,508
Sources of Capital Funds Expended	
Local Funds (1%)	\$8,353
State Funds (17%)	\$212,069
Federal Assistance (80%)	\$1,017,187
Other Funds (2%)	\$26,847
Total Capital Funds Expended	\$1,264,456

Summary Operating Expenses

Salary, Wages, Benefits	\$7,293,136
Materials and Supplies	\$1,245,498
Purchased Transportation	\$0
Other Operating Expenses	\$599,875
Total Operating Expenses	\$9,138,509

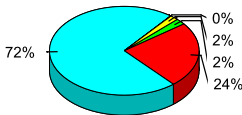
Reconciling Cash Expenditures

\$0

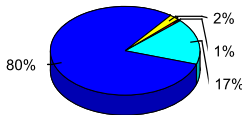
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$71,113	\$71,113
Demand Response	74	0	\$985,879	\$0	\$62,599	\$144,865	\$1,193,343
Total	76	0	\$985,879	\$0	\$62,599	\$215,978	\$1,264,456

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,448	\$2,599	\$71,113	21,015	27,402	4,233	2,543	N/A	3	4.3	2	1.00	50%
Demand Response	\$9,025,061	\$196,759	\$1,193,343	1,973,123	1,950,186	248,256	136,364	N/A	82	3.6	74	N/A	11%

Performance Measures

Service Efficiency

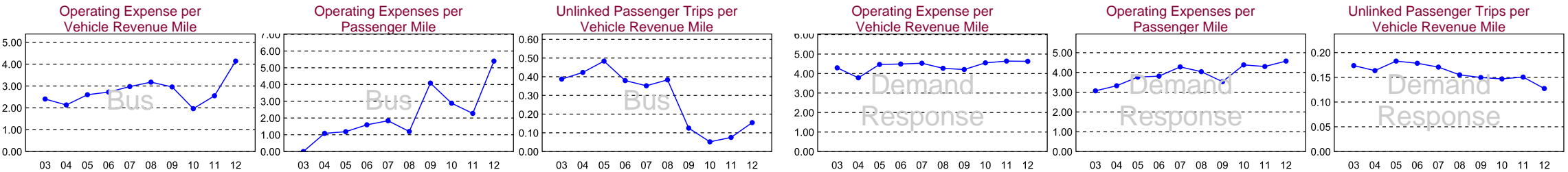
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.14	\$44.61
Demand Response	\$4.63	\$66.18

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.40	\$26.80
Demand Response	\$4.57	\$36.35

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.15	1.66
Demand Response	0.13	1.82



<sup>1</sup> Excludes data for purchased transportation reported separately



Greater Bridgeport Transit Authority (GBT)

Chief Executive Officer: Mr. Douglas Holcomb  
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY

Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	291,035

Service Consumption

Annual Passenger Miles	21,597,096
Annual Unlinked Trips	5,951,650
Average Weekday Unlinked Trips	19,954
Average Saturday Unlinked Trips	11,484
Average Sunday Unlinked Trips	4,829

Service Supplied

Annual Vehicle Revenue Miles	2,627,093
Annual Vehicle Revenue Hours	212,618
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	81
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$6,415,855
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$6,415,855
Local Funds (0%)	\$46,221
State Funds (67%)	\$13,637,496
Federal Assistance (1%)	\$149,866
Other Funds (1%)	\$173,620

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (20%)	\$952,990
State Funds (14%)	\$678,494
Federal Assistance (66%)	\$3,116,388
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,747,872

Summary Operating Expenses

Salary, Wages, Benefits	\$13,630,757
Materials and Supplies	\$3,196,210
Purchased Transportation	\$1,982,284
Other Operating Expenses	\$1,556,042
Total Operating Expenses	\$20,365,293

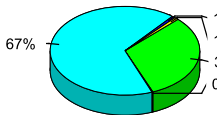
Reconciling Cash Expenditures

\$57,765

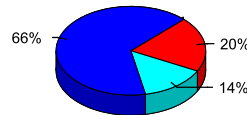
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,596,785	\$1,404,681	\$658,750	\$87,656	\$4,747,872
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	46	17	\$2,596,785	\$1,404,681	\$658,750	\$87,656	\$4,747,872

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,751,959	\$6,127,154	\$4,747,872	21,015,192	2,164,688	5,851,740	176,059	N/A	57	10.5	46	1.39	24%
Demand Response	\$2,613,334	\$288,701	\$0	581,904	462,405	99,910	36,559	N/A	24	6.1	17	N/A	41%

Performance Measures

Service Efficiency

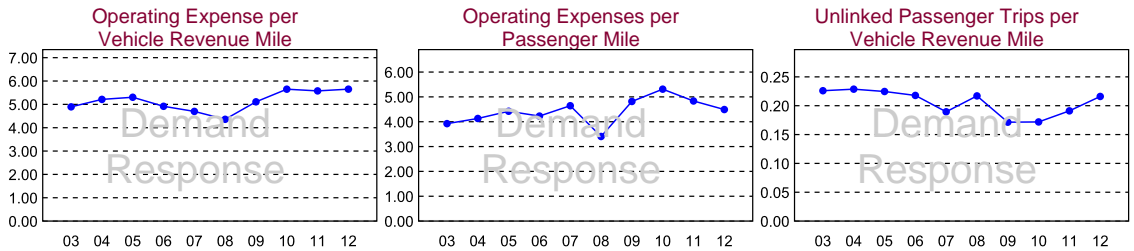
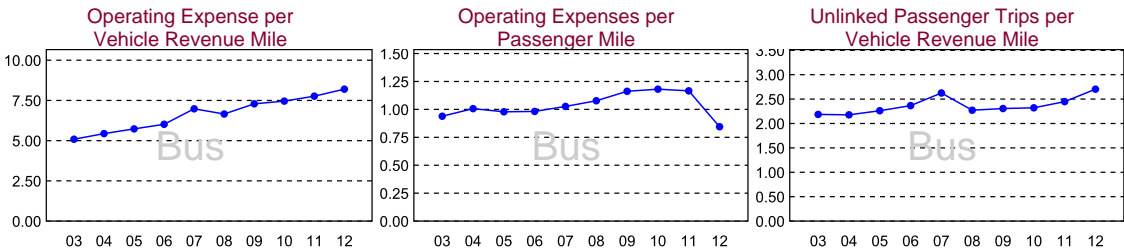
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.20	\$100.83
Demand Response	\$5.65	\$71.48

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.03
Demand Response	\$4.49	\$26.16

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.70	33.24
Demand Response	0.22	2.73



<sup>1</sup> Excludes data for purchased transportation reported separately

Housatonic Area Regional Transit (HARTransit)

Executive Director: Mr. Eric Bergstraesser  
(203) 744-4070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	132
Population	168,136
Population Ranking out of 465 UZAs	201
Other UZAs Served	48

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,188,445
Annual Unlinked Trips	969,221
Average Weekday Unlinked Trips	3,397
Average Saturday Unlinked Trips	1,431
Average Sunday Unlinked Trips	496

Service Supplied

Annual Vehicle Revenue Miles	1,466,912
Annual Vehicle Revenue Hours	89,917
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	70
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$901,547
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$901,547
Local Funds (17%)	\$1,152,944
State Funds (63%)	\$4,276,758
Federal Assistance (7%)	\$463,506
Other Funds (0%)	\$17,443

Total Operating Funds Expended

	\$6,812,198
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (20%)	\$101,614
Federal Assistance (80%)	\$406,456
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$508,070
--	-----------

Summary Operating Expenses

Salary, Wages, Benefits	\$4,945,669
Materials and Supplies	\$1,217,839
Purchased Transportation	\$0
Other Operating Expenses	\$648,690
Total Operating Expenses	\$6,812,198

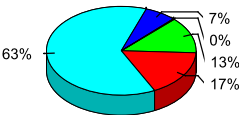
Reconciling Cash Expenditures

	\$0
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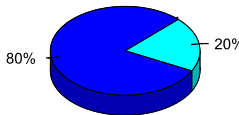
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$21,984	\$438,808	\$28,367	\$0	\$489,159
Demand Response	25	0	\$0	\$0	\$18,912	\$0	\$18,912
Total	50	0	\$21,984	\$438,808	\$47,279	\$0	\$508,071

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,954,670	\$828,149	\$489,159	4,786,435	1,039,068	903,101	61,545	N/A	38	7.6	25	2.08	52%
Demand Response	\$1,857,528	\$73,398	\$18,912	402,010	427,844	66,120	28,372	N/A	32	5.8	25	N/A	28%

Performance Measures

Service Efficiency

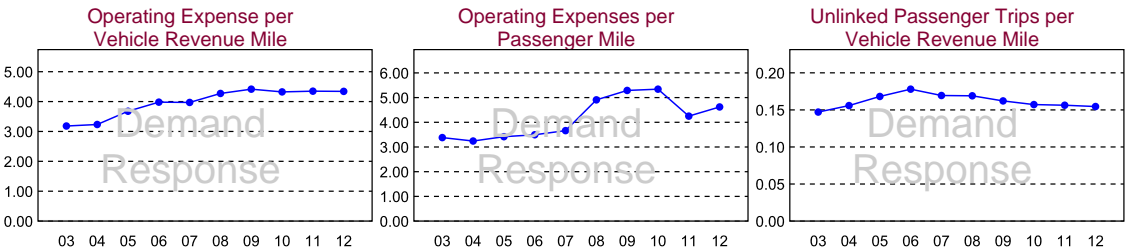
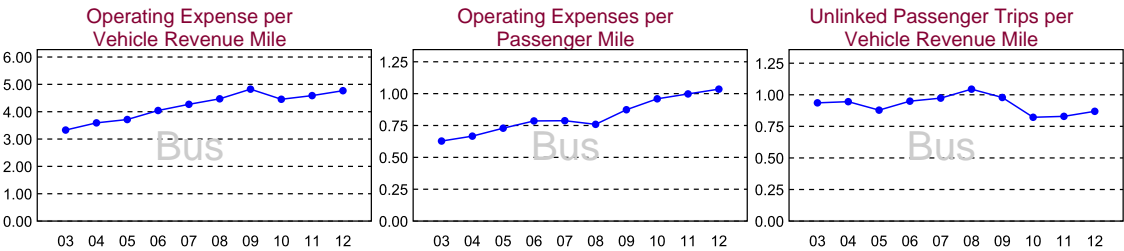
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.77	\$80.50
Demand Response	\$4.34	\$65.47

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$5.49
Demand Response	\$4.62	\$28.09

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	14.67
Demand Response	0.15	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately

Cape Ann Transportation Authority (CATA)

Administrator: Mr. Paul Talbot  
(978) 283-1886

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,147,901
Annual Unlinked Trips	243,979
Average Weekday Unlinked Trips	817
Average Saturday Unlinked Trips	529
Average Sunday Unlinked Trips	658

Service Supplied

Annual Vehicle Revenue Miles	481,559
Annual Vehicle Revenue Hours	30,025
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$191,873
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$191,873
Local Funds (15%)	\$439,789
State Funds (39%)	\$1,140,211
Federal Assistance (18%)	\$518,726
Other Funds (21%)	\$611,513

Total Operating Funds Expended

	\$2,902,112
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (51%)	\$522,354
Federal Assistance (49%)	\$500,000
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$1,022,354
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Summary Operating Expenses

Salary, Wages, Benefits	\$112,180
Materials and Supplies	\$0
Purchased Transportation	\$2,451,158
Other Operating Expenses	\$77,222
Total Operating Expenses	\$2,640,560

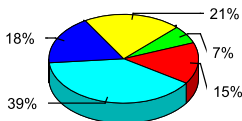
Reconciling Cash Expenditures

	\$261,552
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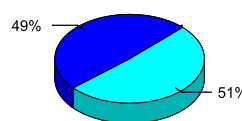
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$353,104	\$361,090	\$308,160	\$0	\$1,022,354
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	22	\$353,104	\$361,090	\$308,160	\$0	\$1,022,354

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,781,437	\$162,308	\$1,022,354	976,382	261,088	207,741	17,929	N/A	17	10.4	14	3.00	21%
Demand Response	\$859,123	\$29,565	\$0	171,519	220,471	36,238	12,096	N/A	13	4.7	8	N/A	62%

Performance Measures

Service Efficiency

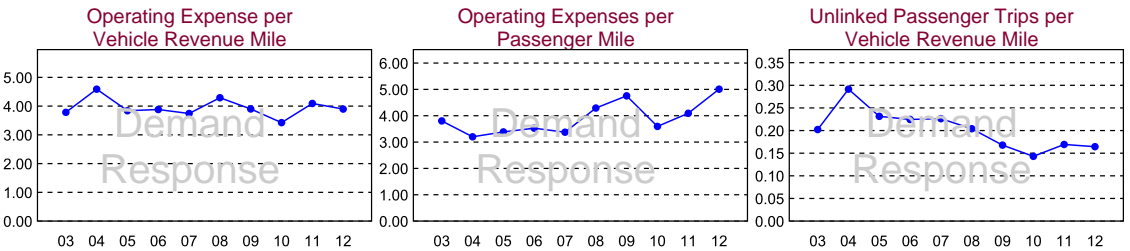
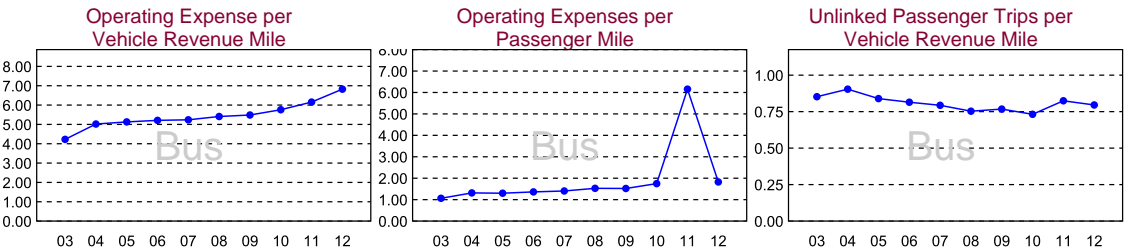
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.82	\$99.36
Demand Response	\$3.90	\$71.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.82	\$8.58
Demand Response	\$5.01	\$23.71

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	11.59
Demand Response	0.16	3.00



<sup>1</sup> Excludes data for purchased transportation reported separately

Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

General Manager: Mr. David Lee  
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	306
Population	562,839
Population Ranking out of 465 UZAs	72
Other UZAs Served	48, 185

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	28,592,503
Annual Unlinked Trips	9,453,994
Average Weekday Unlinked Trips	31,782
Average Saturday Unlinked Trips	18,455
Average Sunday Unlinked Trips	6,516

Service Supplied

Annual Vehicle Revenue Miles	3,647,754
Annual Vehicle Revenue Hours	327,602
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	115
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$8,596,747

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$8,596,747
Local Funds	(0%)	\$0
State Funds	(77%)	\$30,149,278
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$291,152

Total Operating Funds Expended \$39,037,177

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(21%)	\$231,730
Federal Assistance	(79%)	\$857,260
Other Funds	(0%)	\$0

Total Capital Funds Expended \$1,088,990

Summary Operating Expenses

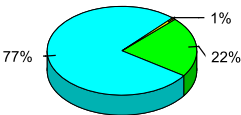
Salary, Wages, Benefits	\$29,006,099
Materials and Supplies	\$6,836,761
Purchased Transportation	\$0
Other Operating Expenses	\$3,185,559
Total Operating Expenses	\$39,028,419

Reconciling Cash Expenditures \$8,758

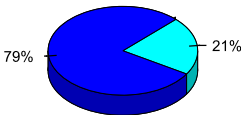
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	\$0	\$0	\$1,065,770	\$23,220	\$1,088,990
Total	95	0	\$0	\$0	\$1,065,770	\$23,220	\$1,088,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,028,419	\$8,596,747	\$1,088,990	28,592,503	3,647,754	9,453,994	327,602	N/A	115	7.2	95	1.51	21%

Performance Measures

Service Efficiency

Operating Expense per  
Vehicle Revenue Mile

\$10.70

Operating Expense per  
Vehicle Revenue Hour

\$119.13

Service Effectiveness

Operating Expense per  
Passenger Mile

\$1.36

Operating Expense per  
Unlinked Passenger Trip

\$4.13

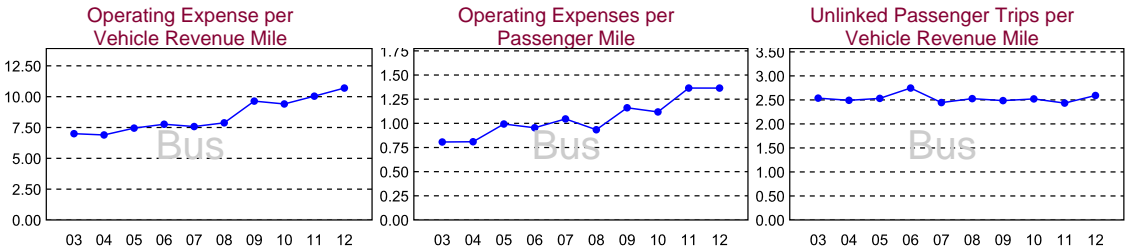
Service Effectiveness

Unlinked Passenger Trips per  
Vehicle Revenue Mile

2.59

Unlinked Passenger Trips per  
Vehicle Revenue Hour

28.86



<sup>1</sup> Excludes data for purchased transportation reported separately

Connecticut Department of Transportation - CTRANSTIT Stamford Division (CTTransit)

General Manager: Mr. David Lee  
(860) 522-8101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	1

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	13,292,738
Annual Unlinked Trips	3,596,691
Average Weekday Unlinked Trips	11,602
Average Saturday Unlinked Trips	9,153
Average Sunday Unlinked Trips	2,834

Service Supplied

Annual Vehicle Revenue Miles	1,481,101
Annual Vehicle Revenue Hours	129,002
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	54
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$3,978,873
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$3,978,873
Local Funds (0%)	\$0
State Funds (73%)	\$10,702,829
Federal Assistance (0%)	\$0
Other Funds (0%)	\$68,239
Total Operating Funds Expended	\$14,749,941
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (20%)	\$11,105
Federal Assistance (80%)	\$44,420
Other Funds (0%)	\$0
Total Capital Funds Expended	\$55,525

Summary Operating Expenses

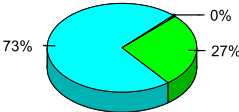
Salary, Wages, Benefits	\$11,081,969
Materials and Supplies	\$2,693,242
Purchased Transportation	\$0
Other Operating Expenses	\$962,363
Total Operating Expenses	\$14,737,574

Reconciling Cash Expenditures	\$12,367
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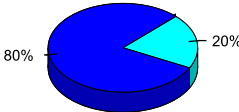
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$0	\$0	\$55,525	\$0	\$55,525
Total	41	0	\$0	\$0	\$55,525	\$0	\$55,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,737,574	\$3,978,873	\$55,525	13,292,738	1,481,101	3,596,691	129,002	N/A	54	7.1	41	1.95	32%

Performance Measures

Service Efficiency

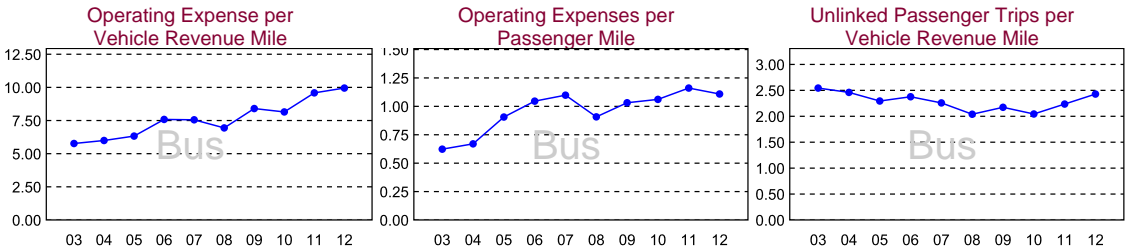
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$9.95	\$114.24

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.11	\$4.10

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.43	27.88



<sup>1</sup> Excludes data for purchased transportation reported separately

## Norwalk Transit District

Administrator: Mr. Louis Schulman  
(203) 299-5160

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY

Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	201

#### Service Area Statistics

Square Miles	45
Population	108,700

#### Service Consumption

Annual Passenger Miles	6,314,721
Annual Unlinked Trips	2,116,755
Average Weekday Unlinked Trips	7,366
Average Saturday Unlinked Trips	3,834
Average Sunday Unlinked Trips	723

#### Service Supplied

Annual Vehicle Revenue Miles	1,622,502
Annual Vehicle Revenue Hours	161,040
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	117
Base Period Requirement	21

### Financial Information

#### Fare Revenues Earned

	\$2,066,816
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$2,066,816
Local Funds (10%)	\$1,339,202
State Funds (73%)	\$10,166,626
Federal Assistance (1%)	\$183,672
Other Funds (1%)	\$107,622

#### Total Operating Funds Expended

	\$13,863,938
<b>Sources of Capital Funds Expended</b>	
Local Funds (5%)	\$66,699
State Funds (15%)	\$207,720
Federal Assistance (80%)	\$1,069,976
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	\$1,344,395

### Summary Operating Expenses

Salary, Wages, Benefits	\$9,381,837
Materials and Supplies	\$1,730,121
Purchased Transportation	\$1,922,324
Other Operating Expenses	\$736,217
<b>Total Operating Expenses</b>	\$13,770,499

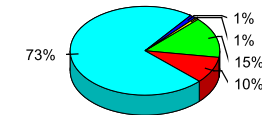
#### Reconciling Cash Expenditures

\$93,439

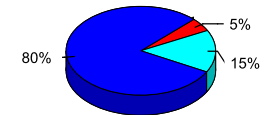
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	4	\$0	\$41,188	\$1,035,674	\$267,587	\$1,344,449
Demand Response	20	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>61</b>	<b>24</b>	<b>\$0</b>	<b>\$41,188</b>	<b>\$1,035,674</b>	<b>\$267,587</b>	<b>\$1,344,449</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,494,407	\$1,793,689	\$1,344,449	5,794,000	1,069,906	2,007,683	106,150	N/A	64	7.4	45	2.14	42%
Demand Response	\$4,276,092	\$273,127	\$0	520,721	552,596	109,072	54,890	N/A	53	5.5	40	N/A	33%

### Performance Measures

#### Service Efficiency

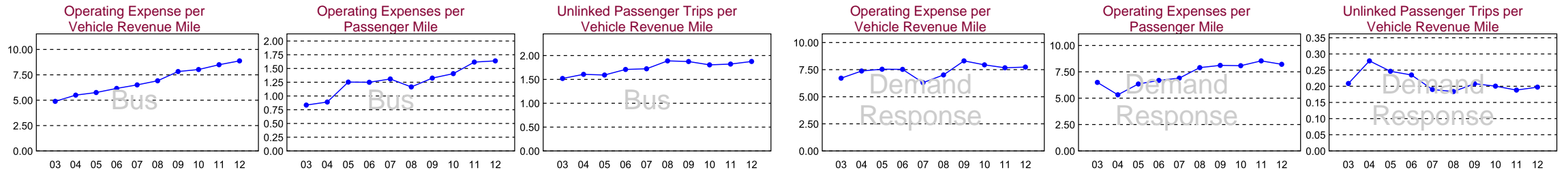
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.87	\$89.44
Demand Response	\$7.74	\$77.90

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.64	\$4.73
Demand Response	\$8.21	\$39.20

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	18.91
Demand Response	0.20	1.99



<sup>1</sup> Excludes data for purchased transportation reported separately



Montachusett Regional Transit Authority (MART)

Administrator: Mr. Mohammed Khan  
(978) 345-7711

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	65
Population	116,960
Population Ranking out of 465 UZAs	269
Other UZAs Served	10, 81

Service Area Statistics

Square Miles	591
Population	217,194

Service Consumption

Annual Passenger Miles	5,465,384
Annual Unlinked Trips	1,078,478
Average Weekday Unlinked Trips <sup>2</sup>	4,052
Average Saturday Unlinked Trips <sup>2</sup>	1,011
Average Sunday Unlinked Trips <sup>2</sup>	308

Service Supplied

Annual Vehicle Revenue Miles	2,903,068
Annual Vehicle Revenue Hours	184,822
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	216
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$2,570,079
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$2,570,079
Local Funds (14%)	\$1,745,575
State Funds (38%)	\$4,640,129
Federal Assistance (20%)	\$2,450,754
Other Funds (7%)	\$912,987
Total Operating Funds Expended	\$12,319,524
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (8%)	\$435,259
Federal Assistance (86%)	\$4,629,347
Other Funds (6%)	\$324,499
Total Capital Funds Expended	\$5,389,105

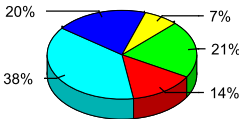
Summary Operating Expenses

Salary, Wages, Benefits	\$694,015
Materials and Supplies	\$1,150,889
Purchased Transportation	\$8,781,272
Other Operating Expenses	\$1,151,240
Total Operating Expenses	\$11,777,416
Reconciling Cash Expenditures	\$542,108

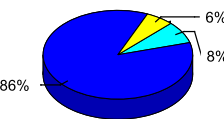
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$467,637	\$2,782,229	\$30,820	\$3,280,686
Demand Response	0	129	\$422,172	\$734,376	\$645,220	\$306,651	\$2,108,419
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	156	\$422,172	\$1,202,013	\$3,427,449	\$337,471	\$5,389,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,373,735	\$590,393	\$3,280,686	3,115,787	639,882	671,364	42,474	N/A	26	9.6	19	1.27	37%
Demand Response	\$7,347,795	\$1,972,402	\$2,108,419	2,291,223	2,227,298	401,265	140,844	N/A	182	6.3	129	N/A	41%
Demand Response - Taxi	\$55,886	\$7,284	\$0	58,374	35,888	5,849	1,504	N/A	8	N/A	8	N/A	0%

Performance Measures

Service Efficiency

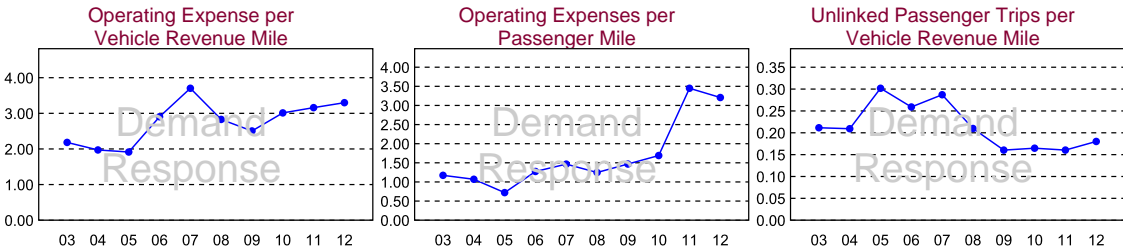
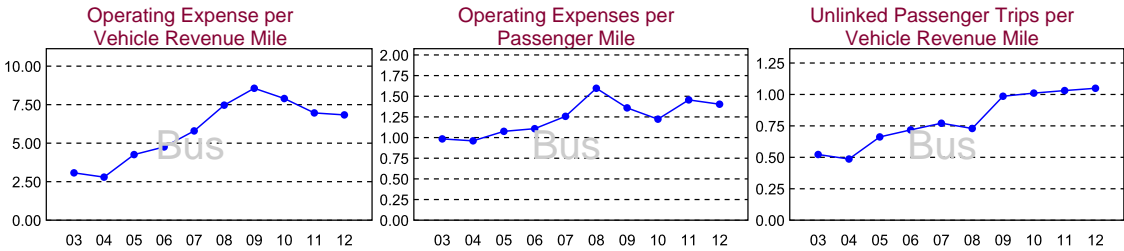
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.84	\$102.97
Demand Response	\$3.30	\$52.17
Demand Response - Taxi	\$1.56	\$37.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.40	\$6.51
Demand Response	\$3.21	\$18.31
Demand Response - Taxi	\$0.96	\$9.55

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	15.81
Demand Response	0.18	2.85
Demand Response - Taxi	0.16	3.89



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	545
Population	1,190,956
Population Ranking out of 465 UZAs	39
Other UZAs Served	10, 152

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	12,741,513
Annual Unlinked Trips	1,141,481
Average Weekday Unlinked Trips	4,070
Average Saturday Unlinked Trips	1,895
Average Sunday Unlinked Trips	130

Service Supplied

Annual Vehicle Revenue Miles	3,197,594
Annual Vehicle Revenue Hours	198,556
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	112
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,643,404
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,643,404
Local Funds (27%)	\$3,339,632
State Funds (24%)	\$2,998,024
Federal Assistance (33%)	\$4,091,896
Other Funds (4%)	\$467,614
Total Operating Funds Expended	\$12,540,570
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (25%)	\$1,264,139
Federal Assistance (75%)	\$3,796,861
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,061,000

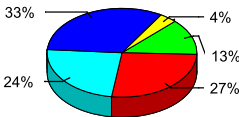
Summary Operating Expenses

Salary, Wages, Benefits	\$189,334
Materials and Supplies	\$63,715
Purchased Transportation	\$11,925,212
Other Operating Expenses	\$216,770
Total Operating Expenses	\$12,395,031
Reconciling Cash Expenditures	\$145,539

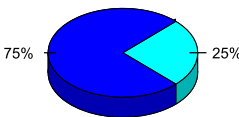
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$789,094	\$5,867	\$2,739,662	\$217,221	\$3,751,844
Demand Response	0	60	\$621,339	\$0	\$0	\$138,086	\$759,425
Commuter Bus	0	5	\$549,731	\$0	\$0	\$0	\$549,731
Total	0	99	\$1,960,164	\$5,867	\$2,739,662	\$355,307	\$5,061,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,489,574	\$649,485	\$3,751,844	4,543,773	1,574,194	811,458	89,686	N/A	39	4.8	34	N/A	15%
Demand Response	\$5,153,947	\$245,409	\$759,425	1,702,434	1,315,532	232,573	99,497	N/A	66	3.8	60	N/A	10%
Commuter Bus	\$751,510	\$748,510	\$549,731	6,495,306	307,868	97,450	9,373	N/A	7	15.3	5	N/A	40%

Performance Measures

Service Efficiency

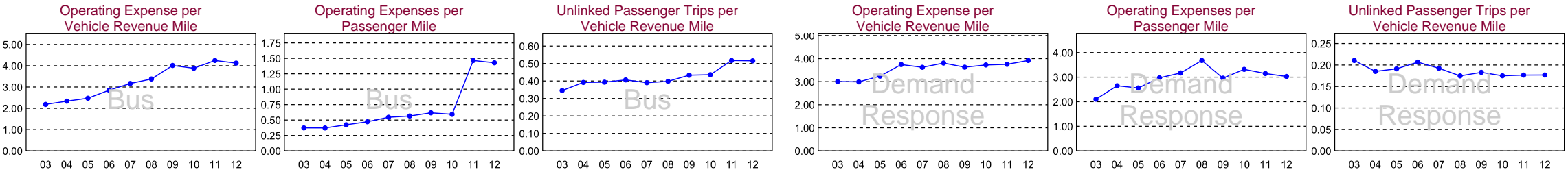
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.12	\$72.36
Demand Response	\$3.92	\$51.80
Commuter Bus	\$2.44	\$80.18

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$8.00
Demand Response	\$3.03	\$22.16
Commuter Bus	\$0.12	\$7.71

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	9.05
Demand Response	0.18	2.34
Commuter Bus	0.32	10.40



<sup>1</sup> Excludes data for purchased transportation reported separately



Chittenden County Transportation Authority (CCTA)

General Manager: Mr. Bill Watterson  
(802) 864-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	108,740
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	93,656

Service Consumption

Annual Passenger Miles	12,012,734
Annual Unlinked Trips	2,755,250
Average Weekday Unlinked Trips	9,631
Average Saturday Unlinked Trips	4,562
Average Sunday Unlinked Trips	776

Service Supplied

Annual Vehicle Revenue Miles	1,879,225
Annual Vehicle Revenue Hours	139,017
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	87
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$2,593,015
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$2,593,015
Local Funds	(21%)	\$2,370,447
State Funds	(19%)	\$2,123,831
Federal Assistance	(35%)	\$3,833,253
Other Funds	(2%)	\$181,187
Total Operating Funds Expended		\$11,101,733
Sources of Capital Funds Expended		
Local Funds	(2%)	\$83,219
State Funds	(3%)	\$127,681
Federal Assistance	(87%)	\$3,655,011
Other Funds	(8%)	\$320,430
Total Capital Funds Expended		\$4,186,341

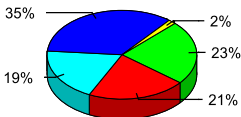
Summary Operating Expenses

Salary, Wages, Benefits	\$6,343,564
Materials and Supplies	\$1,950,505
Purchased Transportation	\$1,259,303
Other Operating Expenses	\$1,524,776
Total Operating Expenses	<u>\$11,078,148</u>
Reconciling Cash Expenditures	\$23,584

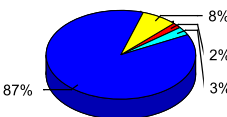
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$2,752,206	\$1,364	\$459,872	\$406,653	\$3,620,095
Demand Response	0	19	\$539,759	\$26,487	\$0	\$0	\$566,246
Total	52	19	\$3,291,965	\$27,851	\$459,872	\$406,653	\$4,186,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,785,738	\$2,484,660	\$3,620,095	11,760,931	1,506,803	2,700,649	106,932	N/A	62	6.0	52	1.73	19%
Demand Response	\$1,292,410	\$108,355	\$566,246	251,803	372,422	54,601	32,085	N/A	25	2.5	19	N/A	32%

Performance Measures

Service Efficiency

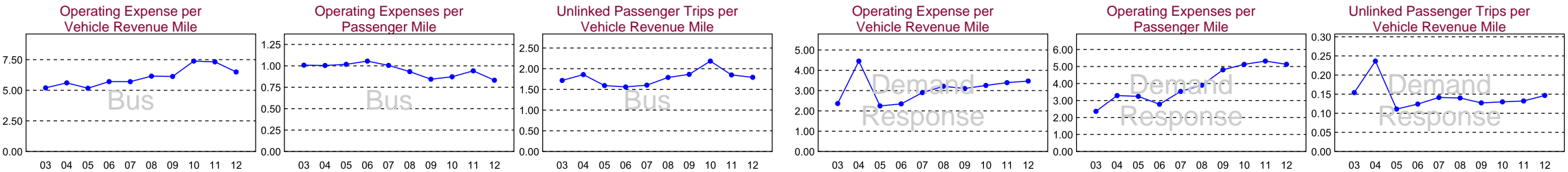
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.49	\$91.51
Demand Response	\$3.47	\$40.28

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.62
Demand Response	\$5.13	\$23.67

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	25.26
Demand Response	0.15	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Regional Transportation Program, Inc. (RTP)

Executive Director: Mr. Jack DeBeradinis  
(207) 774-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,195,177
Annual Unlinked Trips	154,126
Average Weekday Unlinked Trips	615
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	780,394
Annual Vehicle Revenue Hours	60,543
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,663,687

Sources of Operating Funds Expended

Fare Revenues	(66%)	\$1,648,426
Local Funds	(1%)	\$21,886
State Funds	(3%)	\$83,088
Federal Assistance	(17%)	\$435,279
Other Funds	(12%)	\$306,941

Total Operating Funds Expended \$2,495,620

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(42%)	\$7,360
Other Funds	(58%)	\$9,990

Total Capital Funds Expended \$17,350

Summary Operating Expenses

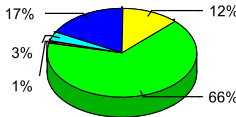
Salary, Wages, Benefits	\$1,817,664
Materials and Supplies	\$461,410
Purchased Transportation	\$0
Other Operating Expenses	\$216,545
Total Operating Expenses	\$2,495,619

Reconciling Cash Expenditures \$0

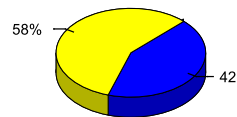
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	0	\$0	\$17,350	\$0	\$0	\$17,350
Total	40	0	\$0	\$17,350	\$0	\$0	\$17,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,495,619	\$1,663,687	\$17,350	1,195,177	780,394	154,126	60,543	N/A	40	6.0	40	N/A	0%

Performance Measures

Service Efficiency

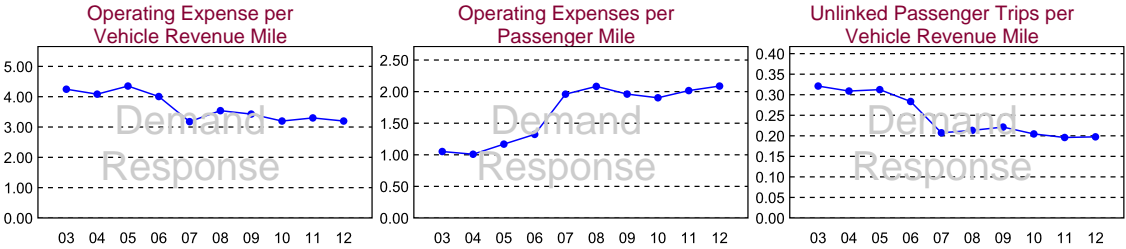
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.20	\$41.22

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.09	\$16.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.20	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Cooperative Alliance for Seacoast Transportation (COAST)

Executive Director: Mr. Rad Nichols  
(603) 743-5777

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME

Square Miles	66
Population	88,087
Population Ranking out of 465 UZAs	331
Other UZAs Served	329

Service Area Statistics

Square Miles	143
Population	146,895

Service Consumption

Annual Passenger Miles	3,919,627
Annual Unlinked Trips	489,384
Average Weekday Unlinked Trips	1,762
Average Saturday Unlinked Trips	703
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	768,997
Annual Vehicle Revenue Hours	48,998
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	40
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$451,381
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$451,381
Local Funds (21%)	\$751,635
State Funds (1%)	\$30,918
Federal Assistance (59%)	\$2,120,535
Other Funds (6%)	\$228,381

Total Operating Funds Expended

	\$3,582,850
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (92%)	\$354,592
Other Funds (8%)	\$32,855
Total Capital Funds Expended	\$387,447

Summary Operating Expenses

Salary, Wages, Benefits	\$2,417,241
Materials and Supplies	\$745,657
Purchased Transportation	\$0
Other Operating Expenses	\$419,952
Total Operating Expenses	\$3,582,850

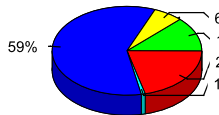
Reconciling Cash Expenditures

\$0

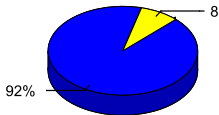
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$192,492	\$0	\$27,167	\$67,804	\$287,463
Demand Response	3	0	\$99,984	\$0	\$0	\$0	\$99,984
Total	20	0	\$292,476	\$0	\$27,167	\$67,804	\$387,447

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,973,180	\$416,695	\$287,463	3,836,615	627,369	477,245	40,763	N/A	30	8.9	17	1.55	76%
Demand Response	\$609,670	\$34,686	\$99,984	83,012	141,628	12,139	8,235	N/A	10	4.0	3	N/A	233%

Performance Measures

Service Efficiency

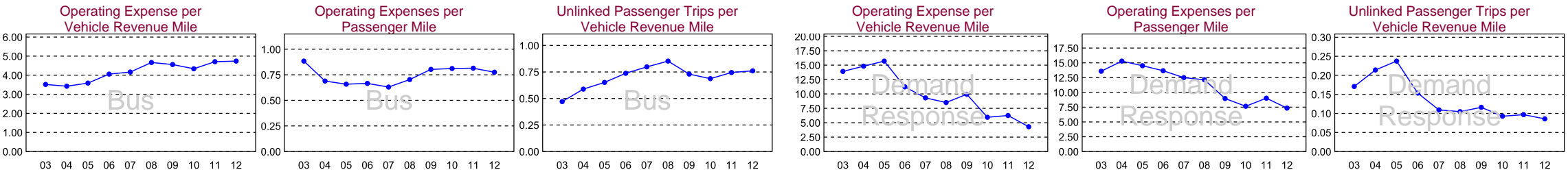
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$72.94
Demand Response	\$4.30	\$74.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$6.23
Demand Response	\$7.34	\$50.22

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	11.71
Demand Response	0.09	1.47



<sup>1</sup> Excludes data for purchased transportation reported separately

## Nashua Transit System (NTS)

Mayor-City of Nashua: Hon. Donnalee Lozeau  
(603) 589-3260

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	182
Population	226,400
Population Ranking out of 465 UZAs	160
Other UZAs Served	

#### Service Area Statistics

Square Miles	32
Population	86,494

#### Service Consumption

Annual Passenger Miles	2,534,431
Annual Unlinked Trips	517,355
Average Weekday Unlinked Trips	1,805
Average Saturday Unlinked Trips	1,075
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	571,919
Annual Vehicle Revenue Hours	40,983
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	8

### Financial Information

#### Fare Revenues Earned

		\$374,641
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$374,641
Local Funds	(16%)	\$426,400
State Funds	(4%)	\$93,152
Federal Assistance	(54%)	\$1,387,182
Other Funds	(12%)	\$306,877
Total Operating Funds Expended		\$2,588,252

#### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,435
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,435

### Summary Operating Expenses

Salary, Wages, Benefits	\$570,526
Materials and Supplies	\$397,103
Purchased Transportation	\$1,532,437
Other Operating Expenses	\$88,186
Total Operating Expenses	\$2,588,252

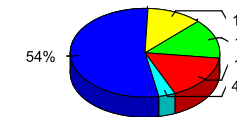
#### Reconciling Cash Expenditures

\$0

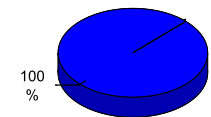
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$2,435	\$0	\$2,435
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$2,435	\$0	\$2,435

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,692,700	\$335,381	\$2,435	2,374,005	427,740	495,617	31,324	N/A	11	8.2	8	1.00	38%
Demand Response	\$895,552	\$39,260	\$0	160,426	144,179	21,738	9,659	N/A	9	3.9	7	N/A	29%

### Performance Measures

#### Service Efficiency

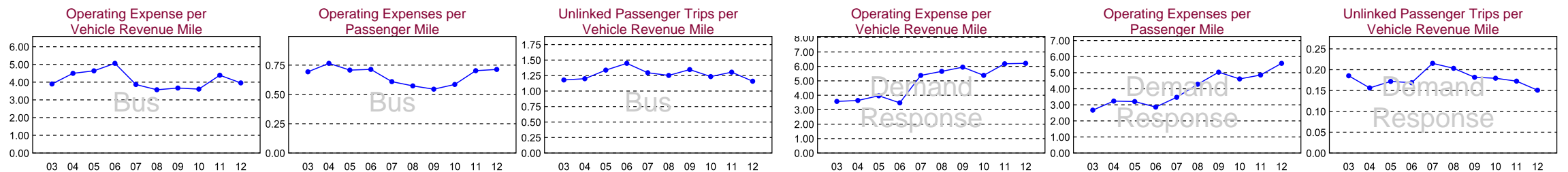
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$54.04
Demand Response	\$6.21	\$92.72

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.42
Demand Response	\$5.58	\$41.20

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	15.82
Demand Response	0.15	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Casco Bay Island Transit District (CBITD)

General Manager: Mr. Henry Berg  
(207) 774-7871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	111
Population	66,765

Service Consumption

Annual Passenger Miles	2,950,576
Annual Unlinked Trips	939,674
Average Weekday Unlinked Trips	2,571
Average Saturday Unlinked Trips	2,566
Average Sunday Unlinked Trips	2,552

Service Supplied

Annual Vehicle Revenue Miles	73,053
Annual Vehicle Revenue Hours	15,406
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,295,805
Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$2,295,805
Local Funds	(0%)	\$0
State Funds	(2%)	\$89,929
Federal Assistance	(13%)	\$624,767
Other Funds	(39%)	\$1,895,417
Total Operating Funds Expended		\$4,905,918
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(48%)	\$79,250
Federal Assistance	(32%)	\$53,000
Other Funds	(20%)	\$33,062
Total Capital Funds Expended		\$165,312

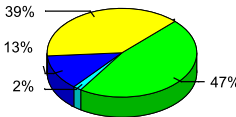
Summary Operating Expenses

Salary, Wages, Benefits	\$2,837,706
Materials and Supplies	\$1,174,108
Purchased Transportation	\$0
Other Operating Expenses	\$850,844
Total Operating Expenses	<u>\$4,862,658</u>
Reconciling Cash Expenditures	\$43,260

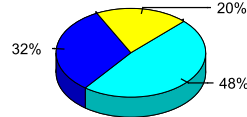
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$99,062	\$31,990	\$34,260	\$0	\$165,312
Total	4	0	\$99,062	\$31,990	\$34,260	\$0	\$165,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,862,658	\$2,295,805	\$165,312	2,950,576	73,053	939,674	15,406	29.0	5	23.0	4	N/A	25%

Performance Measures

Service Efficiency

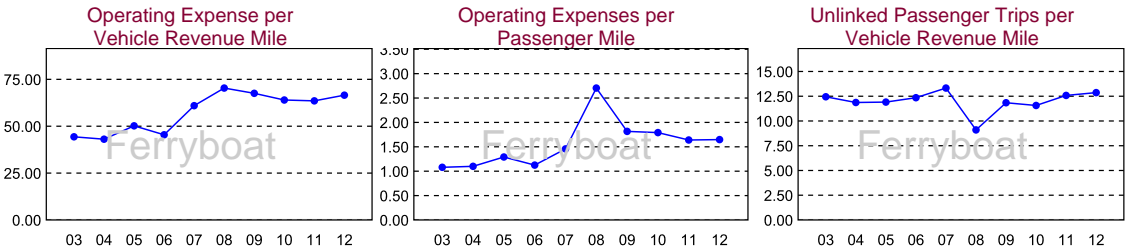
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$66.56	\$315.63

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Ferryboat	\$1.65	\$5.17

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	12.86	60.99



<sup>1</sup> Excludes data for purchased transportation reported separately

Connecticut Department of Transportation (CDOT)

Chief Financial Officer, Finance & Admin: Mr. Robert Card  
(860) 594-2275

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	72

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	17,738,439
Annual Unlinked Trips	850,867
Average Weekday Unlinked Trips	3,067
Average Saturday Unlinked Trips	559
Average Sunday Unlinked Trips	754

Service Supplied

Annual Vehicle Revenue Miles	1,479,950
Annual Vehicle Revenue Hours	35,402
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$2,452,012

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,452,012
Local Funds	(0%)	\$0
State Funds	(91%)	\$24,722,790
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Operating Funds Expended \$27,174,802

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended \$0		

Summary Operating Expenses

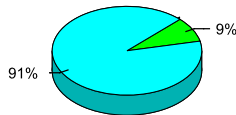
Salary, Wages, Benefits	\$131,402
Materials and Supplies	\$0
Purchased Transportation	\$26,137,690
Other Operating Expenses	\$905,710
Total Operating Expenses	\$27,174,802

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	28	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$24,713,065	\$2,219,841	\$0	13,570,719	1,160,894	624,172	23,493	101.2	47	22.3	28	5.50	68%
Commuter Bus	\$2,461,737	\$232,171	\$0	4,167,720	319,056	226,695	11,909	23.6	15	4.3	15	7.50	0%

Performance Measures

Service Efficiency

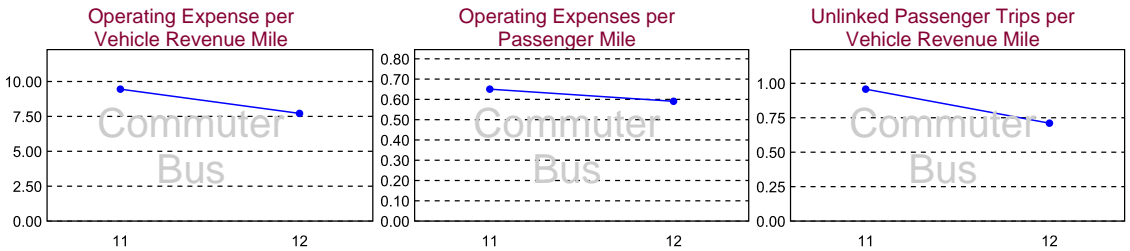
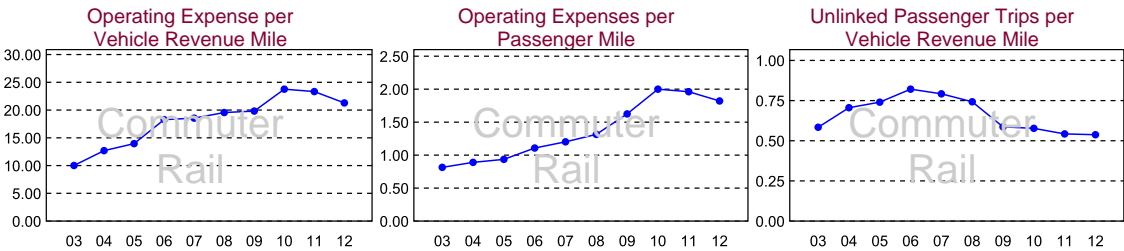
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$21.29	\$1051.93
Commuter Bus	\$7.72	\$206.71

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Commuter Rail	\$1.82	\$39.59
Commuter Bus	\$0.59	\$10.86

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	0.54	26.57
Commuter Bus	0.71	19.04



<sup>1</sup> Excludes data for purchased transportation reported separately



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	277
Population	246,695
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	221,049

Service Consumption

Annual Passenger Miles	17,664,419
Annual Unlinked Trips	1,000,011
Average Weekday Unlinked Trips <sup>2</sup>	3,282
Average Saturday Unlinked Trips <sup>2</sup>	1,449
Average Sunday Unlinked Trips <sup>2</sup>	899

Service Supplied

Annual Vehicle Revenue Miles	5,093,741
Annual Vehicle Revenue Hours	334,349
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	176
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$7,834,076

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$7,834,076
Local Funds	(9%)	\$1,514,490
State Funds	(19%)	\$3,284,426
Federal Assistance	(27%)	\$4,710,339
Other Funds	(1%)	\$147,204

Total Operating Funds Expended \$17,490,535

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(28%)	\$914,832
Federal Assistance	(72%)	\$2,394,328
Other Funds	(0%)	\$0

Total Capital Funds Expended \$3,309,160

Summary Operating Expenses

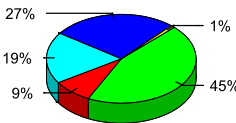
Salary, Wages, Benefits	\$714,073
Materials and Supplies	\$5,307
Purchased Transportation	\$16,002,502
Other Operating Expenses	\$663,947
<b>Total Operating Expenses</b>	<b>\$17,385,829</b>

Reconciling Cash Expenditures \$104,706

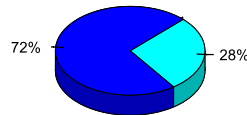
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$385,281	\$737,951	\$385,696	\$1,508,928
Demand Response	0	60	\$926,445	\$319,217	\$42,944	\$511,626	\$1,800,232
Demand Response - Taxi	0	70	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>157</b>	<b>\$926,445</b>	<b>\$704,498</b>	<b>\$780,895</b>	<b>\$897,322</b>	<b>\$3,309,160</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,747,886	\$919,483	\$1,508,928	8,118,845	1,040,856	480,405	75,318	N/A	36	4.7	25	1.00	44%
Demand Response	\$9,448,888	\$3,977,568	\$1,800,232	4,040,016	2,869,097	396,080	191,338	N/A	68	4.8	60	N/A	13%
Demand Response - Taxi	\$2,692,621	\$2,549,413	\$0	838,260	1,020,009	55,884	63,751	N/A	70	N/A	70	N/A	0%
Commuter Bus	\$496,434	\$387,612	\$0	4,667,298	163,779	67,642	3,942	N/A	2	N/A	2	1.00	0%

Performance Measures

Service Efficiency

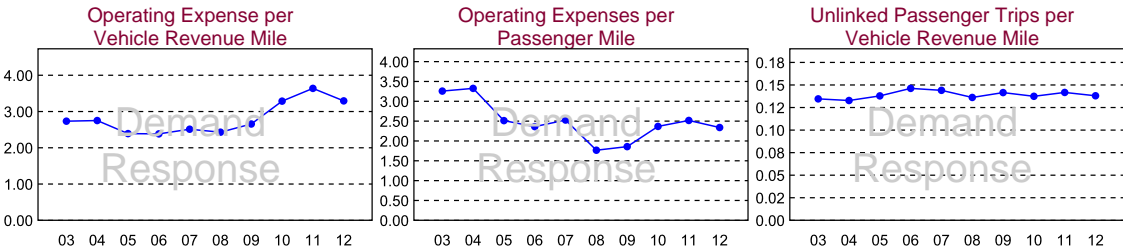
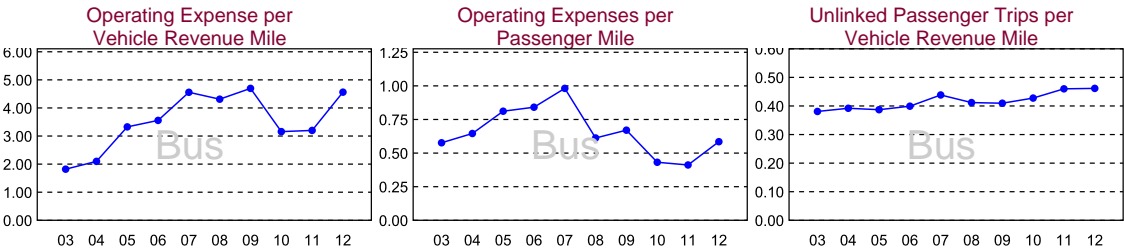
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.56	\$63.04
Demand Response	\$3.29	\$49.38
Demand Response - Taxi	\$2.64	\$42.24
Commuter Bus	\$3.03	\$125.93

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.58	\$9.88
\$2.34	\$23.86
\$3.21	\$48.18
\$0.11	\$7.34

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.46	6.38
0.14	2.07
0.05	0.88
0.41	17.16



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

## Milford Transit District (MTD)

Executive Director: Mr. Henry Jadach  
(203) 874-4507

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY

Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	

#### Service Area Statistics

Square Miles	24
Population	51,000

#### Service Consumption

Annual Passenger Miles	2,071,523
Annual Unlinked Trips	464,623
Average Weekday Unlinked Trips	1,499
Average Saturday Unlinked Trips	1,166
Average Sunday Unlinked Trips	272

#### Service Supplied

Annual Vehicle Revenue Miles	542,600
Annual Vehicle Revenue Hours	40,000
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	4

### Financial Information

#### Fare Revenues Earned

	\$593,558
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$593,558
Local Funds (14%)	\$345,242
State Funds (56%)	\$1,381,977
Federal Assistance (3%)	\$64,171
Other Funds (3%)	\$85,000

#### Total Operating Funds Expended

	\$2,469,948
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (20%)	\$131,147
Federal Assistance (80%)	\$524,588
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$655,735</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$1,743,199
Materials and Supplies	\$596,145
Purchased Transportation	\$0
Other Operating Expenses	\$130,604
<b>Total Operating Expenses</b>	<b>\$2,469,948</b>

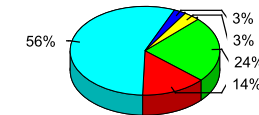
#### Reconciling Cash Expenditures

\$0

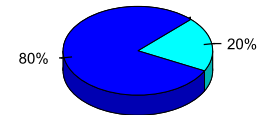
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$233,018	\$78,516	\$97,750	\$409,284
Demand Response	11	0	\$191,544	\$54,911	\$0	\$0	\$246,455
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$191,544</b>	<b>\$287,929</b>	<b>\$78,516</b>	<b>\$97,750</b>	<b>\$655,739</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,507,675	\$277,591	\$409,284	1,810,009	285,075	411,510	20,956	N/A	9	4.4	6	1.50	50%
Demand Response	\$962,273	\$315,967	\$246,455	261,514	257,525	53,113	19,044	N/A	15	4.8	11	N/A	36%

### Performance Measures

#### Service Efficiency

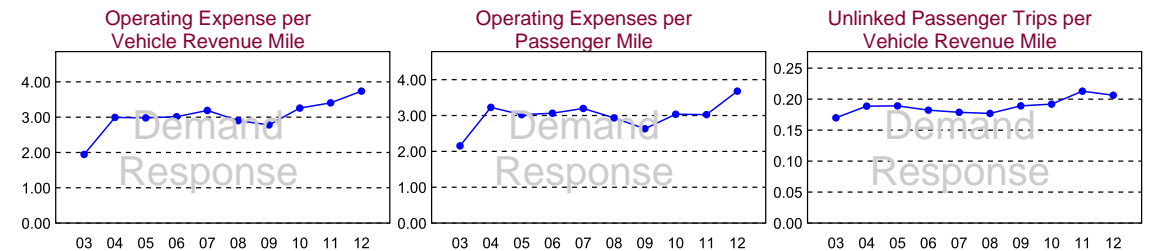
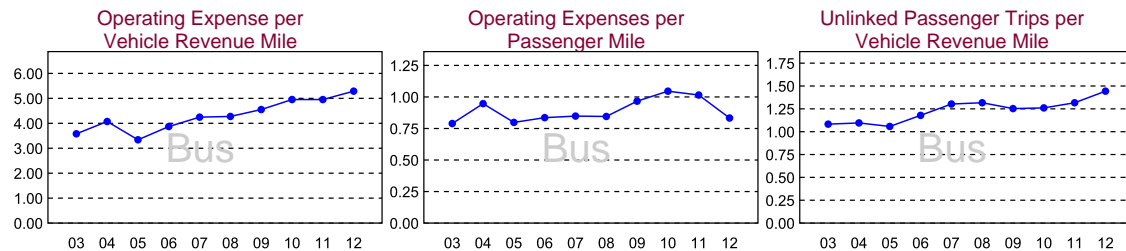
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.29	\$71.94
Demand Response	\$3.74	\$50.53

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.66
Demand Response	\$3.68	\$18.12

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	19.64
Demand Response	0.21	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately



Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

President & CEO: Mr. Jonathan Colman  
(860) -692-1222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	1, 39, 48, 65, 72, 81, 81, 89, 174, 185, 201, 453

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	29,694,050
Annual Unlinked Trips	744,701
Average Weekday Unlinked Trips	2,876
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	4,864,113
Annual Vehicle Revenue Hours	115,375
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	274
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,881,795

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,729,282
Local Funds	(0%)	\$0
State Funds	(0%)	\$11,014
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$432

Total Operating Funds Expended \$2,740,728

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$612,453

Total Capital Funds Expended \$612,453

Summary Operating Expenses

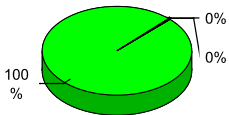
Salary, Wages, Benefits	\$379,908
Materials and Supplies	\$1,713,173
Purchased Transportation	\$0
Other Operating Expenses	\$466,727
<b>Total Operating Expenses</b>	<b>\$2,559,808</b>

Reconciling Cash Expenditures \$180,920

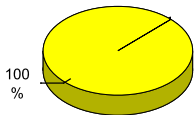
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	241	0	\$612,453	\$0	\$0	\$0	\$612,453
<b>Total</b>	<b>241</b>	<b>0</b>	<b>\$612,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612,453</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,559,808	\$3,881,795	\$612,453	29,694,050	4,864,113	744,701	115,375	N/A	274	2.9	241	N/A	14%

Performance Measures

Service Efficiency

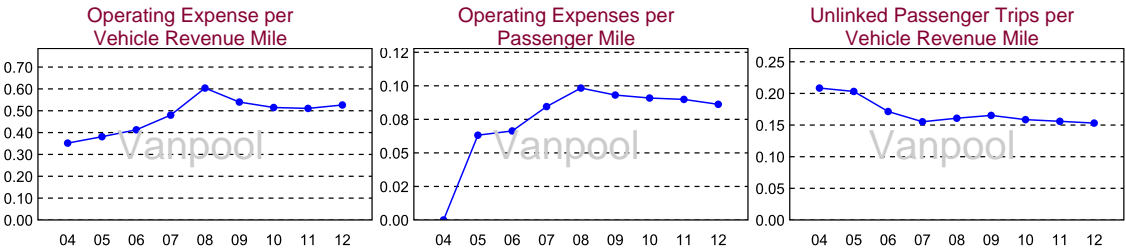
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$0.53	\$22.19

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.09	\$3.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.15	6.45



<sup>1</sup> Excludes data for purchased transportation reported separately

Northern New England Passenger Rail Authority (NNEPRA)

Executive Director: Ms. Patricia Quinn  
(207) 780-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	10, 331

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	42,849,090
Annual Unlinked Trips	528,282
Average Weekday Unlinked Trips	1,518
Average Saturday Unlinked Trips	1,284
Average Sunday Unlinked Trips	1,284

Service Supplied

Annual Vehicle Revenue Miles	1,910,892
Annual Vehicle Revenue Hours	53,508
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$7,416,871

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$7,416,871
Local Funds	(0%)	\$0
State Funds	(8%)	\$1,212,309
Federal Assistance	(36%)	\$5,399,263
Other Funds	(7%)	\$1,057,618

Total Operating Funds Expended \$15,086,061

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(6%)	\$683,053
Federal Assistance	(94%)	\$11,490,877
Other Funds	(0%)	\$0

Total Capital Funds Expended \$12,173,930

Summary Operating Expenses

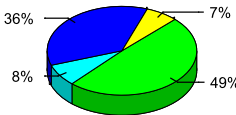
Salary, Wages, Benefits	\$457,758
Materials and Supplies	\$8,976
Purchased Transportation	\$12,577,277
Other Operating Expenses	\$2,042,050
Total Operating Expenses	\$15,086,061

Reconciling Cash Expenditures \$0

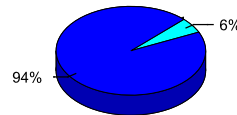
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	\$0	\$12,173,930	\$0	\$0	\$12,173,930
Total	0	14	\$0	\$12,173,930	\$0	\$0	\$12,173,930

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$15,086,061	\$7,416,871	\$12,173,930	42,849,090	1,910,892	528,282	53,508	230.4	21	N/A	14	1.00	50%

Performance Measures

Service Efficiency

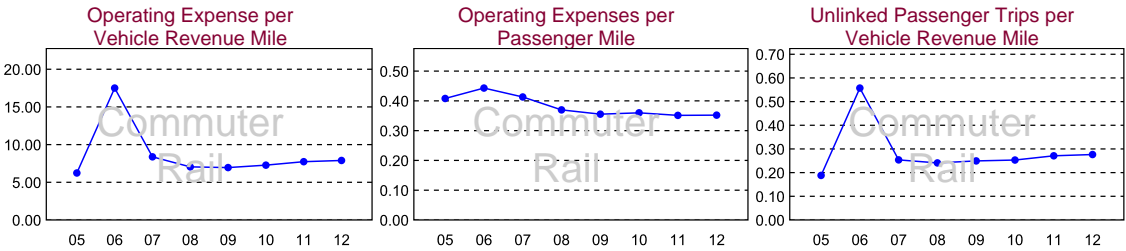
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$7.89	\$281.94

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.35	\$28.56

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.28	9.87



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 1117  
www.p-b.com  
8 Industrial Park Road  
Plymouth, MA 02360

Plymouth & Brockton Street Railway Company (pbsr)

President: Mr. George Anzuoni  
(508) -746-0378

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	152

Service Area Statistics

Square Miles	1,057
Population	718,439

Service Consumption

Annual Passenger Miles	29,672,270
Annual Unlinked Trips	472,432
Average Weekday Unlinked Trips	1,481
Average Saturday Unlinked Trips	826
Average Sunday Unlinked Trips	812

Service Supplied

Annual Vehicle Revenue Miles	1,087,974
Annual Vehicle Revenue Hours	28,783
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$6,190,696
Sources of Operating Funds Expended	
Fare Revenues (92%)	\$4,603,292
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (8%)	\$407,059
Total Operating Funds Expended	\$5,010,351
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$2,610,727
Materials and Supplies	\$714,494
Purchased Transportation	\$0
Other Operating Expenses	\$1,593,913
Total Operating Expenses	\$4,919,134
Reconciling Cash Expenditures	\$91,219

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	23	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,919,134	\$6,190,696	\$0	29,672,270	1,087,974	472,432	28,783	N/A	30	7.2	23	1.57	30%

Performance Measures

Service Efficiency

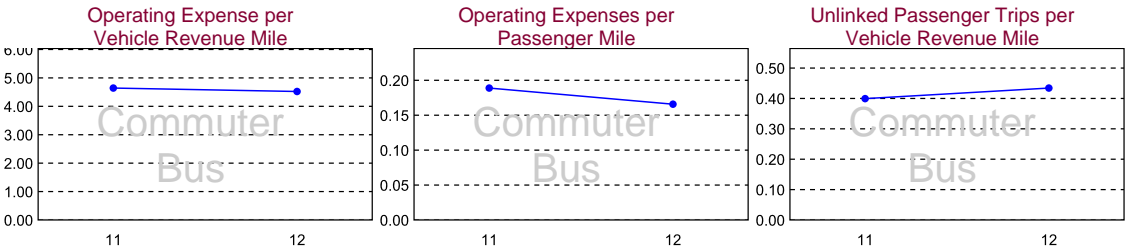
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$4.52	\$170.90

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Commuter Bus	\$0.17	\$10.41

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	0.43	16.41



<sup>1</sup> Excludes data for purchased transportation reported separately

MetroWest Regional Transit Authority (MWRTA)

Administrator: Mr. Edward Carr  
(508) -935-2222

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	214
Population	231,198

Service Consumption

Annual Passenger Miles	3,731,292
Annual Unlinked Trips	514,154
Average Weekday Unlinked Trips	1,844
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,548,692
Annual Vehicle Revenue Hours	113,141
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	65
Base Period Requirement	24

Financial Information

Fare Revenues Earned

	\$601,273
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$601,273
Local Funds (28%)	\$1,848,002
State Funds (35%)	\$2,274,770
Federal Assistance (26%)	\$1,671,175
Other Funds (1%)	\$97,291

Total Operating Funds Expended

	\$6,492,511
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (20%)	\$75,637
Federal Assistance (80%)	\$299,983
Other Funds (0%)	\$0
Total Capital Funds Expended	\$375,620

Summary Operating Expenses

Salary, Wages, Benefits	\$540,993
Materials and Supplies	\$201,630
Purchased Transportation	\$5,341,580
Other Operating Expenses	\$408,308
Total Operating Expenses	\$6,492,511

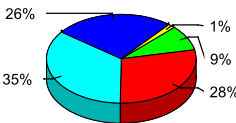
Reconciling Cash Expenditures

\$0

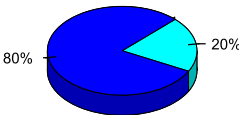
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$116,278	\$100,223	\$159,120	\$375,621
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	0	57	\$0	\$116,278	\$100,223	\$159,120	\$375,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,812,465	\$386,135	\$375,621	2,619,032	779,053	402,928	45,288	N/A	30	2.5	26	1.00	15%
Demand Response	\$3,680,046	\$215,138	\$0	1,112,260	769,639	111,226	67,853	N/A	35	2.7	31	N/A	13%

Performance Measures

Service Efficiency

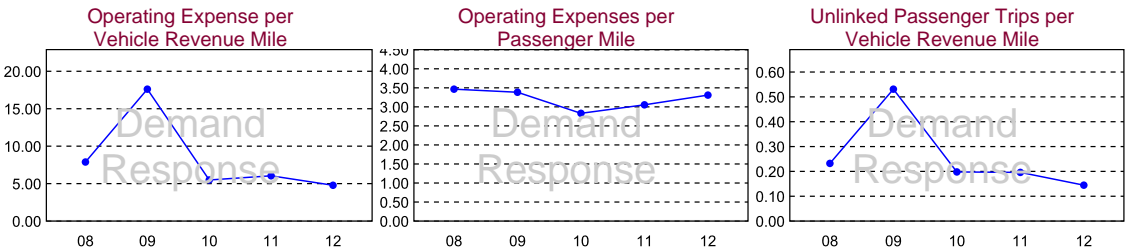
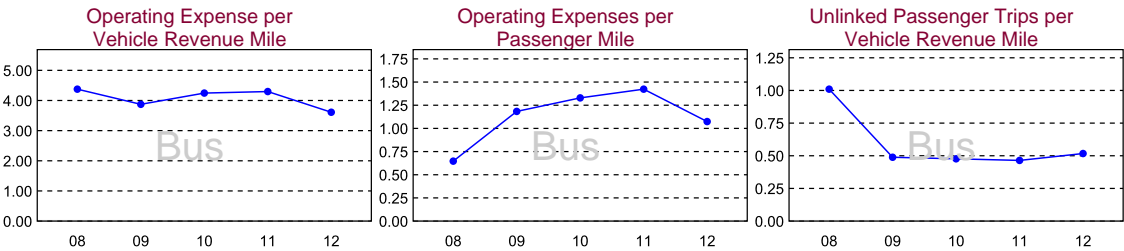
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.61	\$62.10
Demand Response	\$4.78	\$54.24

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$6.98
Demand Response	\$3.31	\$33.09

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	8.90
Demand Response	0.14	1.64



<sup>1</sup> Excludes data for purchased transportation reported separately

University Of New Hampshire - University Transportation Services (UNH UTS)

Director of Transportation: Mr. Dirk Timmons  
(603) 862-2630

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	331

Service Area Statistics

Square Miles	97
Population	75,164

Service Consumption

Annual Passenger Miles	3,088,045
Annual Unlinked Trips	1,094,611
Average Weekday Unlinked Trips	4,096
Average Saturday Unlinked Trips	1,023
Average Sunday Unlinked Trips	649

Service Supplied

Annual Vehicle Revenue Miles	422,372
Annual Vehicle Revenue Hours	25,706
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	33
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,426,820

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$1,426,820
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(61%)	\$2,190,010

Total Operating Funds Expended \$3,616,830

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,630,034
Materials and Supplies	\$539,478
Purchased Transportation	\$0
Other Operating Expenses	\$1,447,318
Total Operating Expenses	\$3,616,830

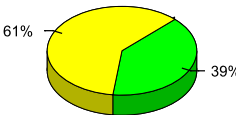
Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,616,830	\$1,426,820	\$0	3,088,045	422,372	1,094,611	25,706	N/A	33	6.8	22	1.22	50%

Performance Measures

Service Efficiency

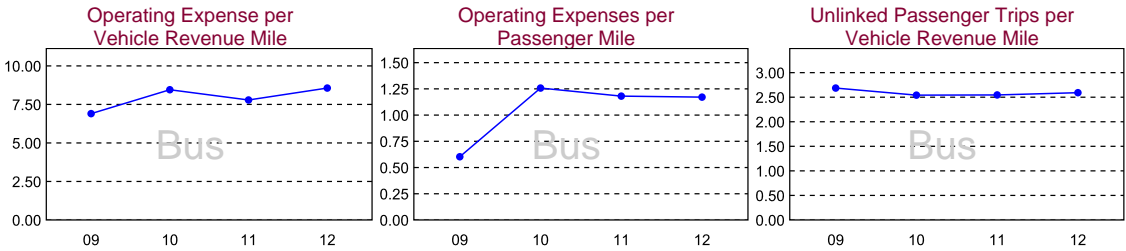
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$8.56	\$140.70

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.17	\$3.30

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.59	42.58



<sup>1</sup> Excludes data for purchased transportation reported separately

Worcester Regional Transit Authority COA (WRTA COA)

Administrator: Mr. Stephen O'Neil  
(508) -453-3401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	304
Population	486,514
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	231
Population	169,643

Service Consumption

Annual Passenger Miles	259,585
Annual Unlinked Trips	41,421
Average Weekday Unlinked Trips	170
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	232,778
Annual Vehicle Revenue Hours	15,560
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$56,359
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$56,359
Local Funds (92%)	\$636,985
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$693,344
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (100%)	\$111,077
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$111,077

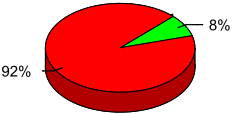
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$693,344
Other Operating Expenses	\$0
Total Operating Expenses	\$693,344
Reconciling Cash Expenditures	\$0

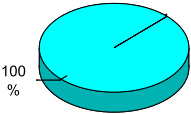
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	15	\$111,077	\$0	\$0	\$0	\$111,077
Total	0	15	\$111,077	\$0	\$0	\$0	\$111,077

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$693,344	\$56,359	\$111,077	259,585	232,778	41,421	15,560	N/A	15	3.9	15	N/A	0%

Performance Measures

Service Efficiency

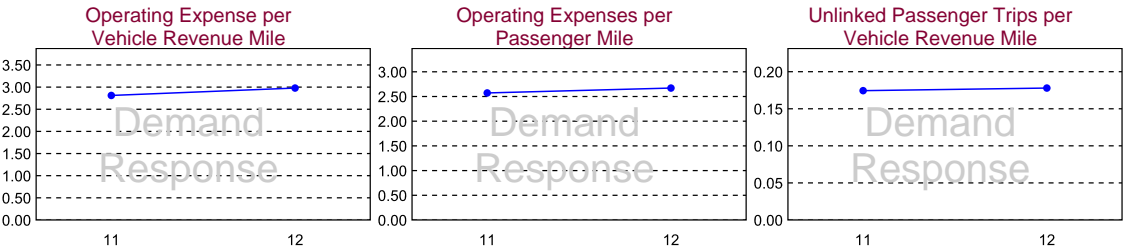
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.98	\$44.56

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$2.67	\$16.74

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.18	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately



**Connecticut Department of Transportation- CTTransit Waterbury- NET**  
Purchased transportation provider(s) filing a separate report: Connecticut Department of Transportation (1102)

CDOT NTD Program Oversight: Mr. Kevin Jones  
(860) -594-2907

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waterbury, CT	
Square Miles	90
Population	194,535
Population Ranking out of 465 UZAs	185
Other UZAs Served	72

**Service Area Statistics**

Square Miles	90
Population	194,535

**Service Consumption**

Annual Passenger Miles	4,996,304
Annual Unlinked Trips	2,515,986
Average Weekday Unlinked Trips	8,497
Average Saturday Unlinked Trips	5,101
Average Sunday Unlinked Trips	1,268

**Service Supplied**

Annual Vehicle Revenue Miles	1,702,139
Annual Vehicle Revenue Hours	140,788
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	82
Base Period Requirement	32

**Financial Information**

**Fare Revenues Earned** \$2,090,207

**Sources of Operating Funds Expended**

Fare Revenues	(18%)	\$2,090,207
Local Funds	(0%)	\$0
State Funds	(80%)	\$9,323,733
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$185,966

**Total Operating Funds Expended** \$11,599,906

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(20%)	\$7,029
Federal Assistance	(80%)	\$28,116
Other Funds	(0%)	\$0

**Total Capital Funds Expended** \$35,145

**Summary Operating Expenses**

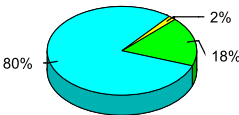
Salary, Wages, Benefits	\$10,990
Materials and Supplies	\$0
Purchased Transportation	\$11,268,628
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$11,279,618</b>

**Reconciling Cash Expenditures** \$320,288

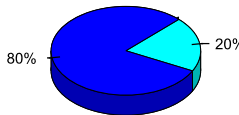
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$11,065	\$0	\$24,080	\$35,145
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>68</b>	<b>\$0</b>	<b>\$11,065</b>	<b>\$0</b>	<b>\$24,080</b>	<b>\$35,145</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,689,069	\$1,890,201	\$35,145	4,372,389	1,031,595	2,425,629	87,096	N/A	40	2.8	34	1.06	18%
Demand Response	\$3,590,549	\$200,006	\$0	623,915	670,544	90,357	53,692	N/A	42	6.2	34	N/A	24%

**Performance Measures**

**Service Efficiency**

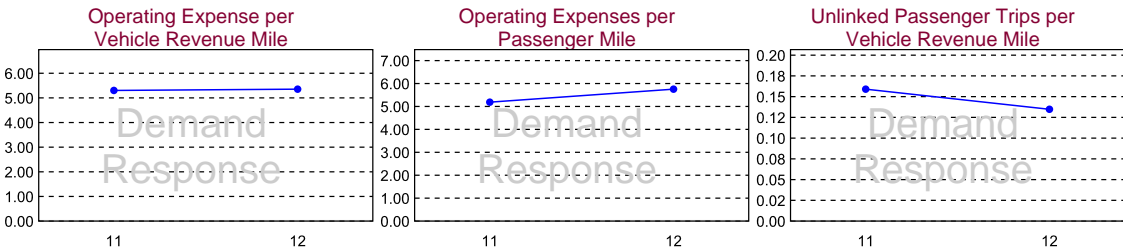
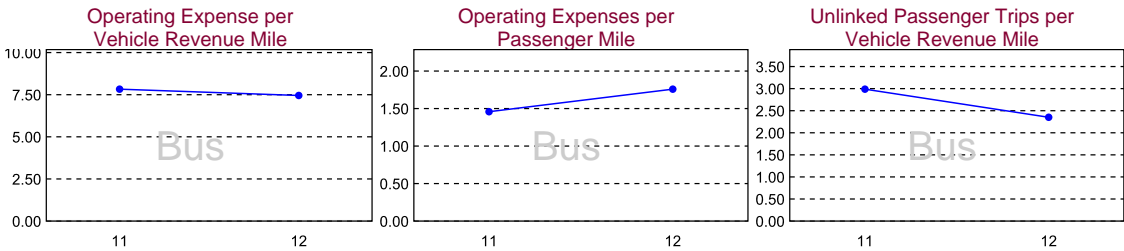
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.45	\$88.28
Demand Response	\$5.35	\$66.87

**Service Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.76	\$3.17
Demand Response	\$5.75	\$39.74

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.35	27.85
Demand Response	0.13	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	203,562

Service Consumption

Annual Passenger Miles	5,143,934
Annual Unlinked Trips	809,561
Average Weekday Unlinked Trips	3,140
Average Saturday Unlinked Trips	166
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	595,118
Annual Vehicle Revenue Hours	40,379
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$617,102
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$617,102
Local Funds (11%)	\$299,761
State Funds (65%)	\$1,785,187
Federal Assistance (0%)	\$0
Other Funds (1%)	\$26,816

Total Operating Funds Expended

	\$2,728,866
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$90,326
Materials and Supplies	\$0
Purchased Transportation	\$2,608,085
Other Operating Expenses	\$0
Total Operating Expenses	\$2,698,411

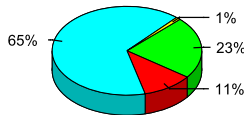
Reconciling Cash Expenditures

	\$30,455
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,698,411	\$617,102	\$0	5,143,934	595,118	809,561	40,379	N/A	15	2.0	11	N/A	36%

Performance Measures

Service Efficiency

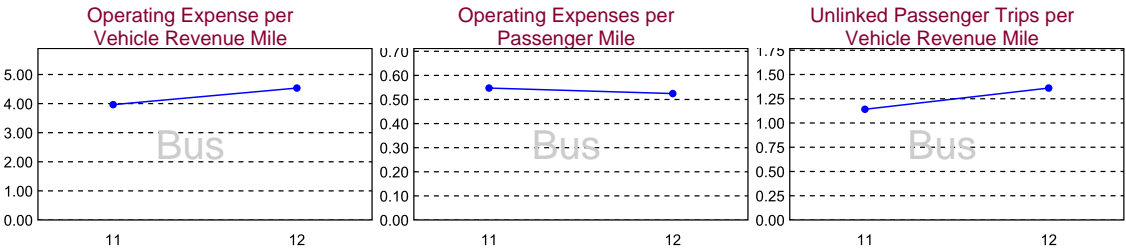
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.53	\$66.83

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$3.33

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	20.05



<sup>1</sup> Excludes data for purchased transportation reported separately

Capital District Transportation Authority (CDTA)

Executive Director: Mr. Carm Basile  
(518) 437-8350

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany-Schenectady, NY	
Square Miles	296
Population	594,962
Population Ranking out of 465 UZAs	67
Other UZAs Served	427

Service Area Statistics

Square Miles	3,461
Population	618,360

Service Consumption

Annual Passenger Miles	55,418,204
Annual Unlinked Trips	14,881,818
Average Weekday Unlinked Trips <sup>2</sup>	50,046
Average Saturday Unlinked Trips <sup>2</sup>	26,413
Average Sunday Unlinked Trips <sup>2</sup>	11,018

Service Supplied

Annual Vehicle Revenue Miles	9,317,650
Annual Vehicle Revenue Hours	713,033
Vehicles Operated in Maximum Service	273
Vehicles Available for Maximum Service	308
Base Period Requirement	119

Financial Information

Fare Revenues Earned	\$15,976,468
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$15,977,455
Local Funds (14%)	\$9,865,053
State Funds (44%)	\$30,844,393
Federal Assistance (16%)	\$11,430,075
Other Funds (3%)	\$1,884,108
Total Operating Funds Expended	\$70,001,084
Sources of Capital Funds Expended	
Local Funds (50%)	\$2,123,204
State Funds (6%)	\$237,640
Federal Assistance (45%)	\$1,914,670
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,275,514

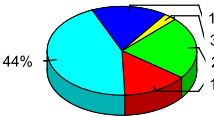
Summary Operating Expenses

Salary, Wages, Benefits	\$48,901,478
Materials and Supplies	\$10,212,410
Purchased Transportation	\$3,605,768
Other Operating Expenses	\$7,230,930
Total Operating Expenses	\$69,950,586
Reconciling Cash Expenditures	\$50,498

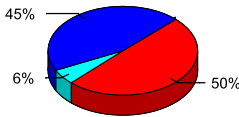
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$160,650	\$1,305,229	\$1,226,901	\$1,582,734	\$4,275,514
Demand Response	28	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	11	\$0	\$0	\$0	\$0	\$0
Vanpool	0	15	\$0	\$0	\$0	\$0	\$0
Total	223	50	\$160,650	\$1,305,229	\$1,226,901	\$1,582,734	\$4,275,514

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,280,635	\$14,331,986	\$4,275,514	48,091,747	7,294,546	14,441,966	603,087	N/A	236	7.9	195	1.54	21%
Demand Response	\$8,593,368	\$554,179	\$0	1,215,843	1,341,227	139,455	76,033	N/A	41	5.2	28	N/A	46%
Demand Response - Taxi	\$2,481,813	\$265,898	\$0	392,550	166,308	118,168	19,312	N/A	0	N/A	24	N/A	-100%
Commuter Bus	\$1,423,563	\$655,238	\$0	4,971,249	313,814	157,318	10,058	N/A	15	N/A	11	10.00	36%
Vanpool	\$171,207	\$169,167	\$0	746,815	201,755	24,911	4,543	N/A	16	1.4	15	N/A	7%

Performance Measures

Service Efficiency

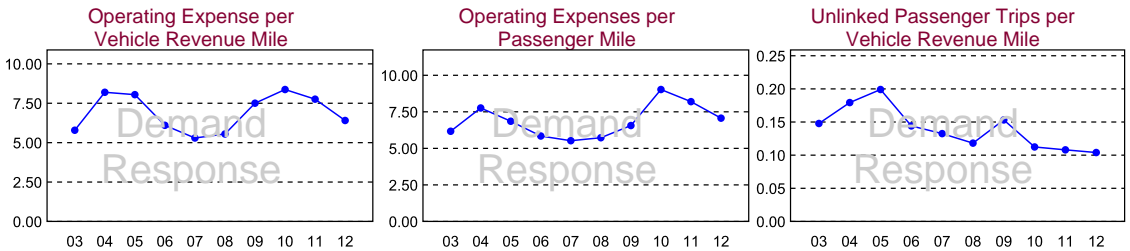
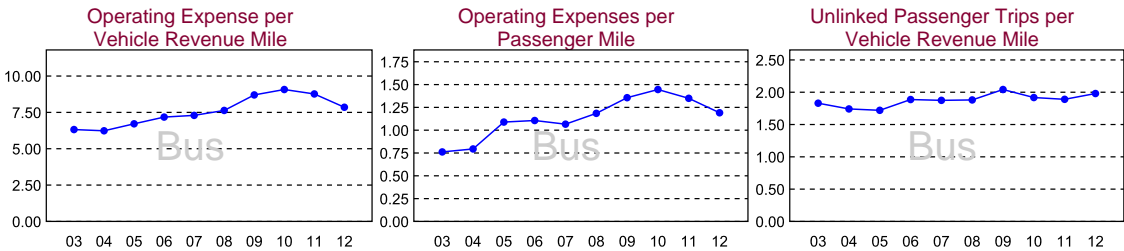
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.85	\$94.98
Demand Response	\$6.41	\$113.02
Demand Response - Taxi	\$14.92	\$128.51
Commuter Bus	\$4.54	\$141.54
Vanpool	\$0.85	\$37.69

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$3.97
Demand Response	\$7.07	\$61.62
Demand Response - Taxi	\$6.32	\$21.00
Commuter Bus	\$0.29	\$9.05
Vanpool	\$0.23	\$6.87

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	23.95
Demand Response	0.10	1.83
Demand Response - Taxi	0.71	6.12
Commuter Bus	0.50	15.64
Vanpool	0.12	5.48



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Broome County Department of Public Transportation (Broome County)

Broome County Director of Administration: Mr Daniel Ewing  
(607) 763-4464

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	74
Population	158,084
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,229,105
Annual Unlinked Trips	2,471,478
Average Weekday Unlinked Trips	8,751
Average Saturday Unlinked Trips	3,341
Average Sunday Unlinked Trips	1,432

Service Supplied

Annual Vehicle Revenue Miles	1,750,211
Annual Vehicle Revenue Hours	139,878
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	66
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,853,296

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,853,296
Local Funds	(14%)	\$1,746,436
State Funds	(33%)	\$4,054,180
Federal Assistance	(27%)	\$3,271,796
Other Funds	(3%)	\$337,649

Total Operating Funds Expended \$12,263,357

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

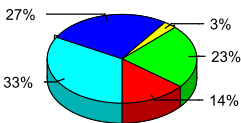
Salary, Wages, Benefits	\$8,168,516
Materials and Supplies	\$1,930,676
Purchased Transportation	\$1,003,462
Other Operating Expenses	\$1,015,490
Total Operating Expenses	\$12,118,144

Reconciling Cash Expenditures \$145,212

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,551,397	\$2,501,222	\$0	8,371,790	1,125,650	2,371,615	95,407	N/A	45	8.9	38	1.27	18%
Demand Response	\$2,566,747	\$352,074	\$0	857,315	624,561	99,863	44,471	N/A	21	4.7	16	N/A	31%

Performance Measures

Service Efficiency

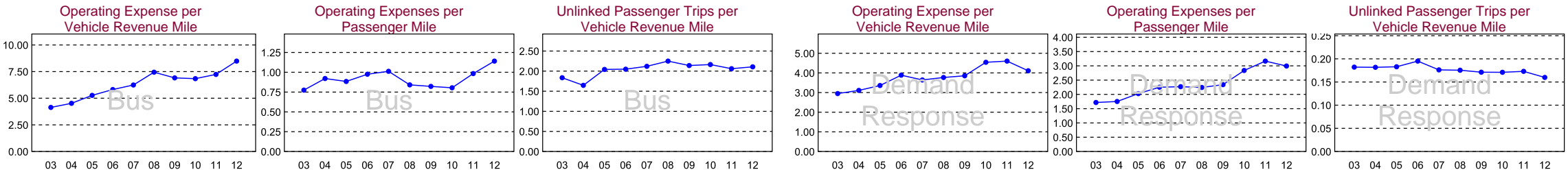
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.49	\$100.11
Demand Response	\$4.11	\$57.72

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$4.03
Demand Response	\$2.99	\$25.70

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.11	24.86
Demand Response	0.16	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Niagara Frontier Transportation Authority (NFT Metro)

Executive Director: Ms. Kimberley Minkel  
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	380
Population	935,906
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	107,431,078
Annual Unlinked Trips	30,754,679
Average Weekday Unlinked Trips	105,078
Average Saturday Unlinked Trips	50,995
Average Sunday Unlinked Trips	22,503

Service Supplied

Annual Vehicle Revenue Miles	11,666,605
Annual Vehicle Revenue Hours	1,000,792
Vehicles Operated in Maximum Service	366
Vehicles Available for Maximum Service	422
Base Period Requirement	197

Financial Information

Fare Revenues Earned	\$32,523,832
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$32,523,832
Local Funds (30%)	\$37,630,659
State Funds (31%)	\$38,978,758
Federal Assistance (10%)	\$12,455,706
Other Funds (3%)	\$3,827,329
Total Operating Funds Expended	\$125,416,284
Sources of Capital Funds Expended	
Local Funds (14%)	\$4,117,084
State Funds (16%)	\$4,506,667
Federal Assistance (70%)	\$20,305,597
Other Funds (0%)	\$0
Total Capital Funds Expended	\$28,929,348

Summary Operating Expenses

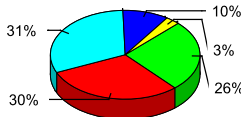
Salary, Wages, Benefits	\$86,344,117
Materials and Supplies	\$15,192,150
Purchased Transportation	\$0
Other Operating Expenses	\$23,505,230
Total Operating Expenses	\$125,041,497

Reconciling Cash Expenditures	\$374,787
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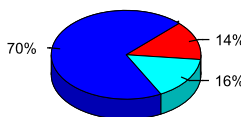
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	274	0	\$16,739,518	\$51,810	\$1,526,348	\$1,052,993	\$19,370,669
Light Rail	23	0	\$5,374,031	\$1,045,422	\$3,131,212	\$6,585	\$9,557,250
Demand Response	69	0	\$1,430	\$0	\$0	\$0	\$1,430
Total	366	0	\$22,114,979	\$1,097,232	\$4,657,560	\$1,059,578	\$28,929,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$92,790,050	\$27,062,196	\$19,370,669	86,351,887	9,028,514	23,490,112	816,837	N/A	321	8.1	274	1.57	17%
Light Rail	\$24,473,986	\$4,891,099	\$9,557,250	19,375,239	1,010,321	7,093,198	89,245	12.4	27	27.9	23	1.00	17%
Demand Response	\$7,777,461	\$570,537	\$1,430	1,703,952	1,627,770	171,369	94,710	N/A	74	5.4	69	N/A	7%

Performance Measures

Service Efficiency

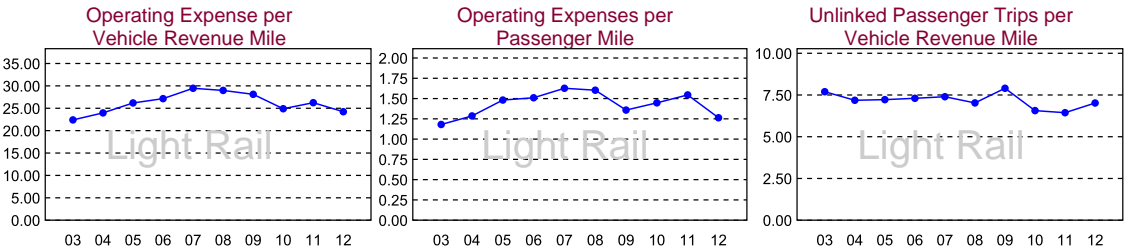
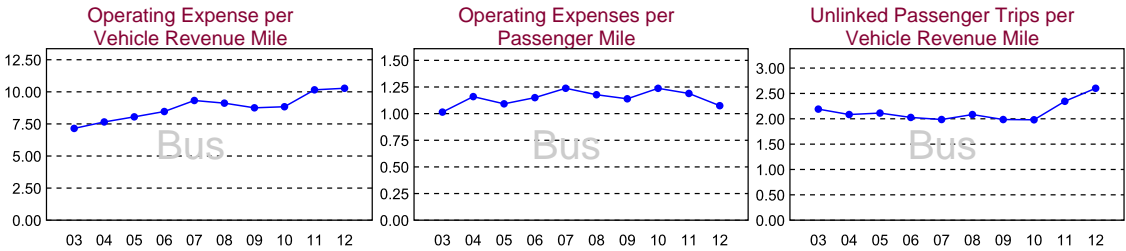
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.28	\$113.60
Light Rail	\$24.22	\$274.23
Demand Response	\$4.78	\$82.12

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$3.95
Light Rail	\$1.26	\$3.45
Demand Response	\$4.56	\$45.38

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.60	28.76
Light Rail	7.02	79.48
Demand Response	0.11	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Long Beach (Long Beach Bus)

City Manager: Mr. Jack Schnirman  
(516) 431-1001

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	825,966
Annual Unlinked Trips	334,506
Average Weekday Unlinked Trips	1,470
Average Saturday Unlinked Trips	828
Average Sunday Unlinked Trips	550

Service Supplied

Annual Vehicle Revenue Miles	346,702
Annual Vehicle Revenue Hours	41,954
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$416,644
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$416,644
Local Funds (52%)	\$1,169,874
State Funds (23%)	\$525,323
Federal Assistance (0%)	\$0
Other Funds (7%)	\$149,287
Total Operating Funds Expended	\$2,261,128
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

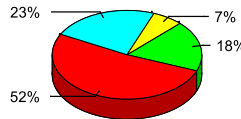
Salary, Wages, Benefits	\$1,949,231
Materials and Supplies	\$255,497
Purchased Transportation	\$0
Other Operating Expenses	\$56,400
Total Operating Expenses	\$2,261,128

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,741,820	\$408,144	\$0	767,698	295,408	316,536	31,806	N/A	11	6.1	5	1.25	120%
Demand Response	\$519,308	\$8,500	\$0	58,268	51,294	17,970	10,148	N/A	4	5.0	3	N/A	33%

Performance Measures

Service Efficiency

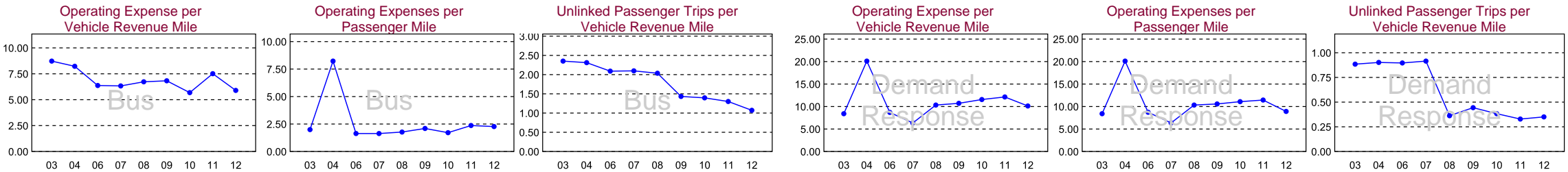
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.90	\$54.76
Demand Response	\$10.12	\$51.17

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.27	\$5.50
Demand Response	\$8.91	\$28.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	9.95
Demand Response	0.35	1.77



1 Excludes data for purchased transportation reported separately



MTA New York City Transit (NYCT)

President: Mr. Tom Prendergast  
(646) 252-6610

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	12,189,809,135
Annual Unlinked Trips	3,381,062,033
Average Weekday Unlinked Trips	10,909,282
Average Saturday Unlinked Trips	6,423,037
Average Sunday Unlinked Trips	4,994,037

Service Supplied

Annual Vehicle Revenue Miles	484,272,005
Annual Vehicle Revenue Hours	35,261,411
Vehicles Operated in Maximum Service	10,713
Vehicles Available for Maximum Service	11,567
Base Period Requirement	5,965

Financial Information

Fare Revenues Earned	\$3,622,833,825
Sources of Operating Funds Expended	
Fare Revenues (43%)	\$3,622,833,825
Local Funds (16%)	\$1,334,488,790
State Funds (38%)	\$3,243,246,274
Federal Assistance (0%)	\$0
Other Funds (4%)	\$317,676,676
Total Operating Funds Expended	\$8,518,245,565
Sources of Capital Funds Expended	
Local Funds (15%)	\$475,799,972
State Funds (1%)	\$45,878,512
Federal Assistance (35%)	\$1,140,457,033
Other Funds (48%)	\$1,556,156,632
Total Capital Funds Expended	\$3,218,292,149

Summary Operating Expenses

Salary, Wages, Benefits	\$5,980,043,388
Materials and Supplies	\$493,245,057
Purchased Transportation	\$269,591,778
Other Operating Expenses	(\$57,488,876)
Total Operating Expenses	\$6,685,391,347
Reconciling Cash Expenditures	\$1,832,854,218

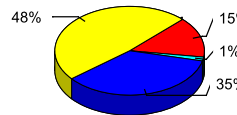
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,772	0	\$378,001,406	\$0	\$127,665,405	\$0	\$505,666,811
Heavy Rail	5,272	0	\$91,013,605	\$1,440,991,541	\$917,909,910	\$259,278,165	\$2,709,193,221
Demand Response	0	1,669	\$928,830	\$2,503,288	\$0	\$0	\$3,432,118
Total	9,044	1,669	\$469,943,841	\$1,443,494,829	\$1,045,575,315	\$259,278,165	\$3,218,292,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,501,969,119	\$870,480,359	\$505,666,811	1,808,151,728	95,129,075	805,381,461	12,393,368	72.0	4,431	7.2	3,772	1.58	17%
Heavy Rail	\$3,744,080,311	\$2,742,048,577	\$2,709,193,221	10,327,239,920	341,625,293	2,569,543,549	18,798,236	487.5	5,343	18.9	5,272	1.44	1%
Demand Response	\$439,341,917	\$10,304,889	\$3,432,118	54,417,487	47,517,637	6,137,023	4,069,807	N/A	1,793	4.0	1,669	N/A	7%

Performance Measures

Service Efficiency

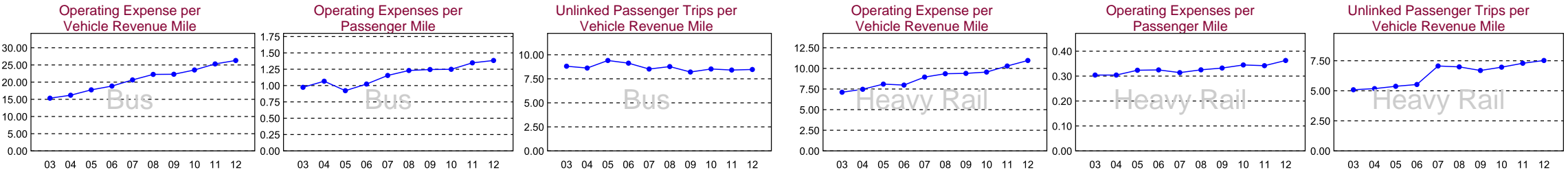
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$26.30	\$201.88
Heavy Rail	\$10.96	\$199.17
Demand Response	\$9.25	\$107.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$3.11
Heavy Rail	\$0.36	\$1.46
Demand Response	\$8.07	\$71.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.47	64.98
Heavy Rail	7.52	136.69
Demand Response	0.13	1.51



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## City of Poughkeepsie

City Administrator: Mr. Camilo Bunyi  
(845) 451-4072

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ

Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

#### Service Area Statistics

Square Miles	5
Population	28,844

#### Service Consumption

Annual Passenger Miles	1,250,500
Annual Unlinked Trips	403,164
Average Weekday Unlinked Trips	1,420
Average Saturday Unlinked Trips	817
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	189,742
Annual Vehicle Revenue Hours	15,334
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	6

### Financial Information

#### Fare Revenues Earned

	\$369,548
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (27%)	\$369,548
Local Funds (9%)	\$119,749
State Funds (33%)	\$445,972
Federal Assistance (31%)	\$422,482
Other Funds (0%)	\$0

#### Total Operating Funds Expended

	\$1,357,751
<b>Sources of Capital Funds Expended</b>	
Local Funds (37%)	\$185,000
State Funds (0%)	\$0
Federal Assistance (63%)	\$310,501
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$495,501</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$906,459
Materials and Supplies	\$244,778
Purchased Transportation	\$0
Other Operating Expenses	\$206,514
<b>Total Operating Expenses</b>	<b>\$1,357,751</b>

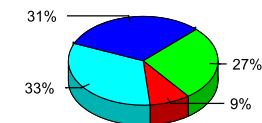
#### Reconciling Cash Expenditures

\$0

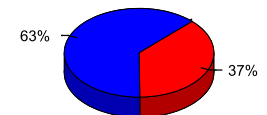
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$186,171	\$0	\$309,330	\$0	\$495,501
Total	6	0	\$186,171	\$0	\$309,330	\$0	\$495,501

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,357,751	\$369,548	\$495,501	1,250,500	189,742	403,164	15,334	N/A	9	4.8	6	0.83	50%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.16

Operating Expense per Vehicle Revenue Hour

\$88.55

#### Service Effectiveness

Operating Expense per Passenger Mile

\$1.09

Operating Expense per Unlinked Passenger Trip

\$3.37

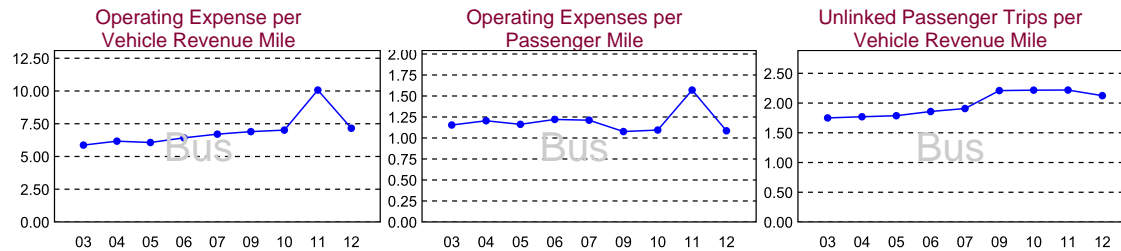
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.12

Unlinked Passenger Trips per Vehicle Revenue Hour

26.29



<sup>1</sup> Excludes data for purchased transportation reported separately



Dutchess County Division of Mass Transportation (Loop Bus)

General Manager: Mr. Michael Grattini  
(845) 473-8647

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	2,632,062
Annual Unlinked Trips	450,684
Average Weekday Unlinked Trips	1,575
Average Saturday Unlinked Trips	996
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	977,478
Annual Vehicle Revenue Hours	51,121
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	46
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$705,630
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$705,630
Local Funds	(18%)	\$1,137,668
State Funds	(33%)	\$2,069,350
Federal Assistance	(37%)	\$2,338,855
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$6,251,503
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(19%)	\$240,201
Federal Assistance	(81%)	\$1,032,849
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,273,050

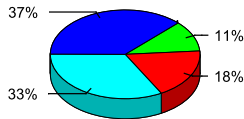
Summary Operating Expenses

Salary, Wages, Benefits	\$4,097,919
Materials and Supplies	\$1,025,506
Purchased Transportation	\$0
Other Operating Expenses	\$1,128,074
Total Operating Expenses	\$6,251,499
Reconciling Cash Expenditures	\$0

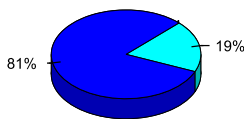
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$877,342	\$49,553	\$926,895
Demand Response	18	0	\$0	\$0	\$346,155	\$0	\$346,155
Total	44	0	\$0	\$0	\$1,223,497	\$49,553	\$1,273,050

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,647,107	\$656,676	\$926,895	2,451,888	778,014	426,240	41,166	N/A	27	4.8	26	0.54	4%
Demand Response	\$2,604,392	\$48,954	\$346,155	180,174	199,464	24,444	9,955	N/A	19	4.0	18	N/A	6%

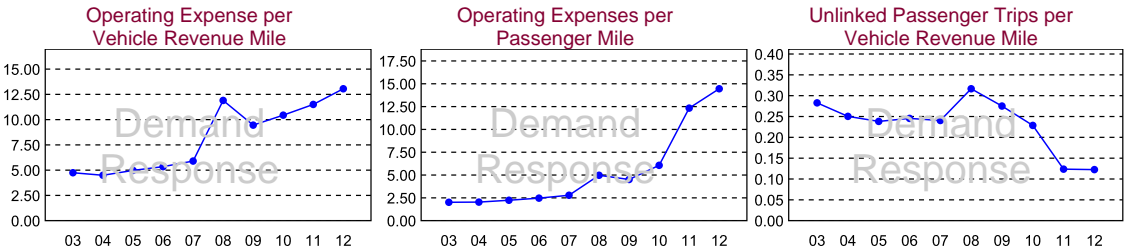
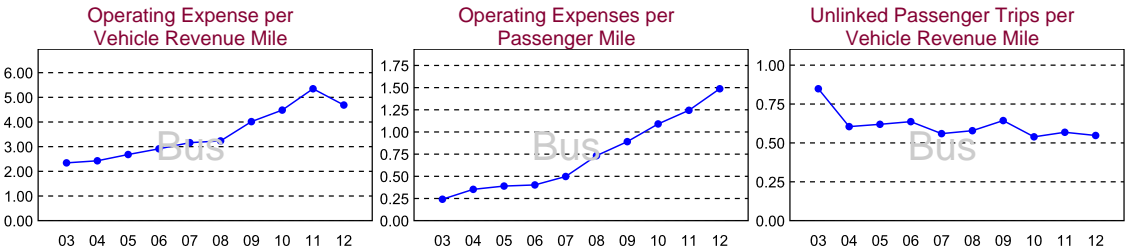
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.69	\$88.60
Demand Response	\$13.06	\$261.62

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.49	\$8.56	0.55	10.35
\$14.45	\$106.55	0.12	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	467,025

Service Consumption

Annual Passenger Miles	31,706,074
Annual Unlinked Trips	10,385,770
Average Weekday Unlinked Trips <sup>2</sup>	33,386
Average Saturday Unlinked Trips <sup>2</sup>	14,705
Average Sunday Unlinked Trips <sup>2</sup>	8,285

Service Supplied

Annual Vehicle Revenue Miles	4,146,769
Annual Vehicle Revenue Hours	347,927
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	218
Base Period Requirement	118

Financial Information

Fare Revenues Earned	\$12,371,202
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$12,371,202
Local Funds (13%)	\$5,261,684
State Funds (44%)	\$18,463,962
Federal Assistance (13%)	\$5,304,589
Other Funds (1%)	\$626,363
Total Operating Funds Expended	\$42,027,800
Sources of Capital Funds Expended	
Local Funds (10%)	\$1,174,142
State Funds (15%)	\$1,837,732
Federal Assistance (76%)	\$9,315,899
Other Funds (0%)	\$0
Total Capital Funds Expended	\$12,327,773

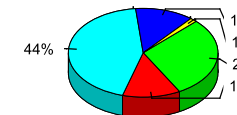
Summary Operating Expenses

Salary, Wages, Benefits	\$32,006,167
Materials and Supplies	\$6,382,516
Purchased Transportation	\$2,137,541
Other Operating Expenses	\$1,501,576
Total Operating Expenses	\$42,027,800
Reconciling Cash Expenditures	\$0

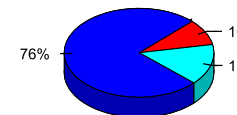
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$6,757	\$334,823	\$11,986,193	\$0	\$12,327,773
Demand Response	18	18	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	146	22	\$6,757	\$334,823	\$11,986,193	\$0	\$12,327,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended

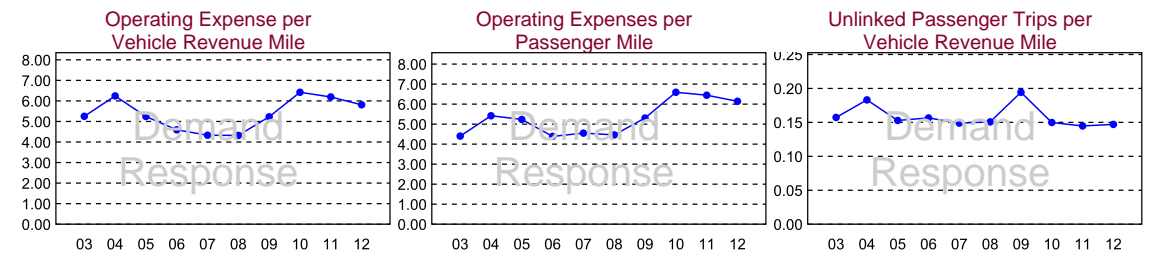
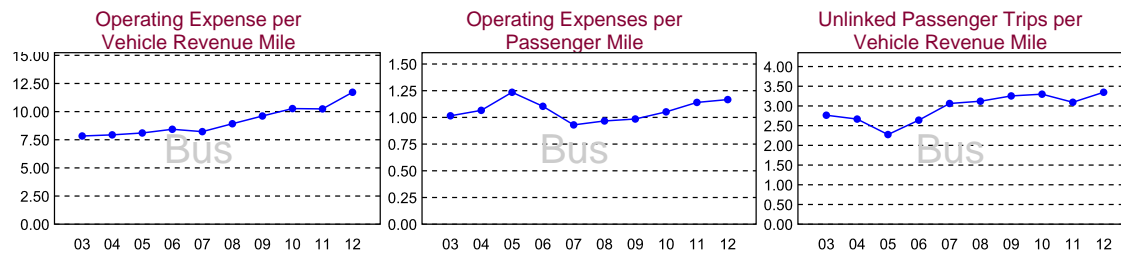


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,806,603	\$11,973,480	\$12,327,773	30,689,259	3,055,437	10,226,862	263,305	N/A	163	9.1	128	1.08	27%
Demand Response	\$5,762,099	\$364,482	\$0	938,235	991,623	145,774	74,615	N/A	51	2.7	36	N/A	42%
Demand Response - Taxi	\$459,098	\$33,240	\$0	78,580	99,709	13,134	10,007	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.72	\$135.99	\$1.17	\$3.50	3.35	38.84
Demand Response	\$5.81	\$77.22	\$6.14	\$39.53	0.15	1.95
Demand Response - Taxi	\$4.60	\$45.88	\$5.84	\$34.95	0.13	1.31



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Huntington Area Rapid Transit (HART)

Town Supervisor: Mr. Frank Petrone  
(631) 351-3053

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	203,055

Service Consumption

Annual Passenger Miles	1,193,209
Annual Unlinked Trips	257,833
Average Weekday Unlinked Trips	973
Average Saturday Unlinked Trips	325
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	532,778
Annual Vehicle Revenue Hours	38,213
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$210,070
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$210,070
Local Funds	(74%)	\$2,783,834
State Funds	(19%)	\$717,585
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$72,508
Total Operating Funds Expended		\$3,783,997
Sources of Capital Funds Expended		
Local Funds	(4%)	\$5,400
State Funds	(4%)	\$5,306
Federal Assistance	(91%)	\$111,665
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$122,371

Summary Operating Expenses

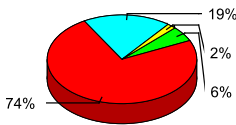
Salary, Wages, Benefits	\$3,115,146
Materials and Supplies	\$468,739
Purchased Transportation	\$0
Other Operating Expenses	\$200,112
Total Operating Expenses	\$3,783,997

Reconciling Cash Expenditures	\$0
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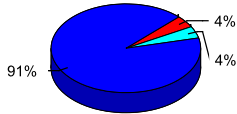
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$53,054	\$69,316	\$122,370
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$0	\$53,054	\$69,316	\$122,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended

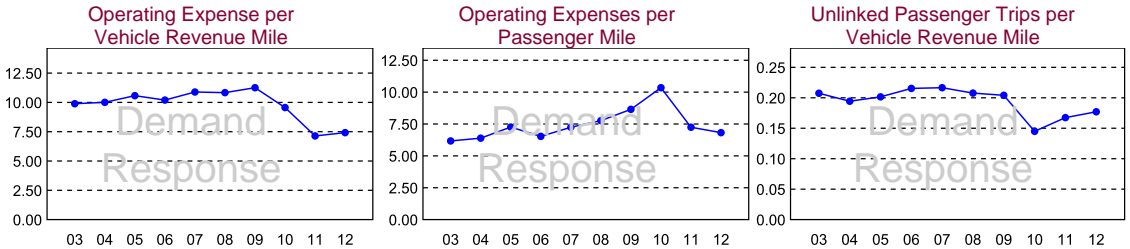
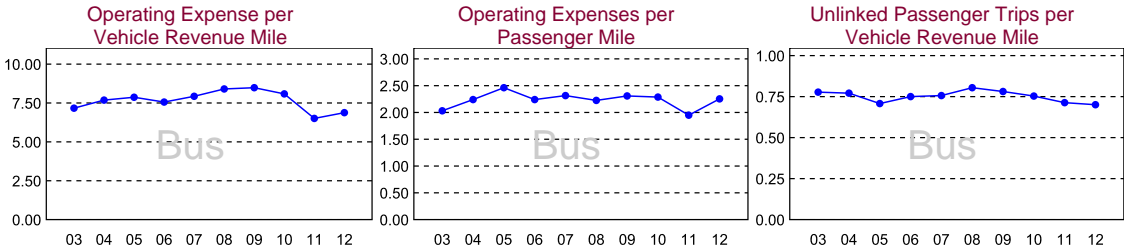


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,148,320	\$172,619	\$122,370	953,447	312,330	218,807	21,180	N/A	12	6.7	10	1.67	20%
Demand Response	\$1,635,677	\$37,451	\$0	239,762	220,448	39,026	17,033	N/A	12	4.2	11	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.88	\$101.43	\$2.25	\$9.82	0.70	10.33
Demand Response	\$7.42	\$96.03	\$6.82	\$41.91	0.18	2.29



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Suffolk County Department of Public Works - Transportation Division (ST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,493,350

Service Consumption

Annual Passenger Miles	52,412,558
Annual Unlinked Trips	6,538,327
Average Weekday Unlinked Trips	22,434
Average Saturday Unlinked Trips	15,784
Average Sunday Unlinked Trips	630

Service Supplied

Annual Vehicle Revenue Miles	13,556,509
Annual Vehicle Revenue Hours	695,640
Vehicles Operated in Maximum Service	243
Vehicles Available for Maximum Service	290
Base Period Requirement	125

Financial Information

Fare Revenues Earned

	\$9,393,224
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$9,393,224
Local Funds (47%)	\$29,157,640
State Funds (35%)	\$21,603,146
Federal Assistance (2%)	\$1,545,517
Other Funds (0%)	\$185,570

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$61,885,097
Sources of Capital Funds Expended	
Local Funds (10%)	\$139,841
State Funds (10%)	\$139,841
Federal Assistance (80%)	\$1,118,729
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,398,411

Summary Operating Expenses

Salary, Wages, Benefits	\$935,033
Materials and Supplies	\$2,621
Purchased Transportation	\$58,866,288
Other Operating Expenses	\$2,038,952
Total Operating Expenses	\$61,842,894

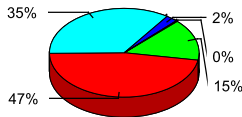
Reconciling Cash Expenditures

\$42,203

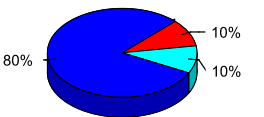
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	130	\$0	\$0	\$0	\$167	\$167
Demand Response	0	113	\$1,316,986	\$22,738	\$0	\$58,521	\$1,398,245
Total	0	243	\$1,316,986	\$22,738	\$0	\$58,688	\$1,398,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,598,340	\$7,997,982	\$167	46,323,847	7,174,359	6,016,084	383,661	46.9	158	5.0	130	0.96	22%
Demand Response	\$22,244,554	\$1,395,242	\$1,398,245	6,088,711	6,382,150	522,243	311,979	N/A	132	3.7	113	N/A	17%

Performance Measures

Service Efficiency

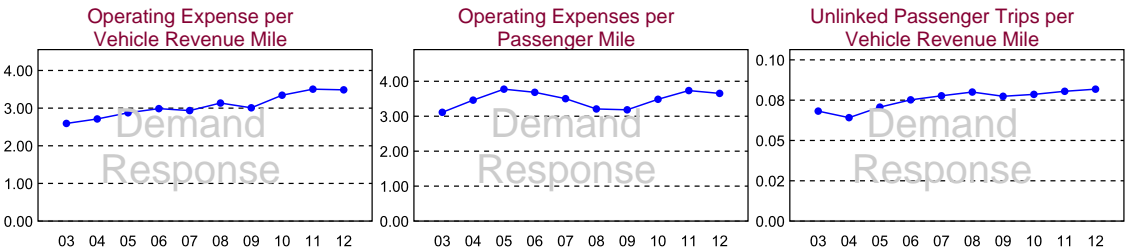
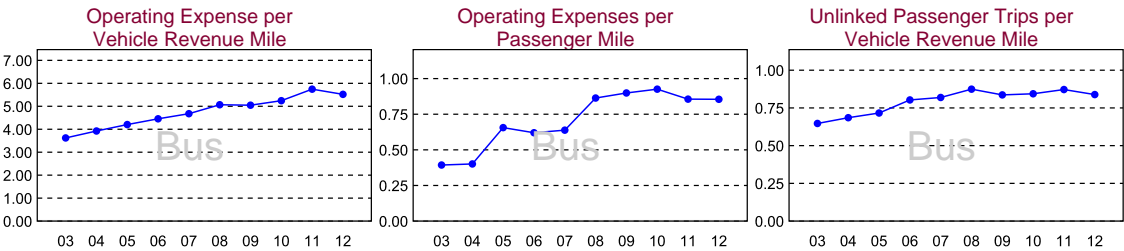
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.52	\$103.21
Demand Response	\$3.49	\$71.30

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$6.58
Demand Response	\$3.65	\$42.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	15.68
Demand Response	0.08	1.67



<sup>1</sup> Excludes data for purchased transportation reported separately

Port Authority Transit Corporation (PATCO)

General Manager: Mr. John Rink  
(856) 772-6900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	159,726

Service Consumption

Annual Passenger Miles	93,957,960
Annual Unlinked Trips	10,612,897
Average Weekday Unlinked Trips	37,016
Average Saturday Unlinked Trips	14,895
Average Sunday Unlinked Trips	9,072

Service Supplied

Annual Vehicle Revenue Miles	4,405,451
Annual Vehicle Revenue Hours	141,785
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	92
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$26,147,459
Sources of Operating Funds Expended		
Fare Revenues	(57%)	\$26,147,459
Local Funds	(31%)	\$14,062,652
State Funds	(0%)	\$0
Federal Assistance	(8%)	\$3,734,154
Other Funds	(4%)	\$1,857,739
Total Operating Funds Expended		\$45,802,004
Sources of Capital Funds Expended		
Local Funds	(11%)	\$3,138,123
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$24,544,974
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$27,683,097

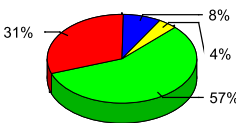
Summary Operating Expenses

Salary, Wages, Benefits	\$26,248,154
Materials and Supplies	\$2,595,831
Purchased Transportation	\$0
Other Operating Expenses	\$16,950,900
Total Operating Expenses	<u>\$45,794,885</u>
Reconciling Cash Expenditures	\$7,119

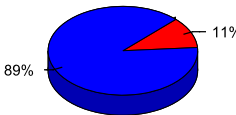
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$10,958,414	\$12,172,406	\$4,552,277	\$0	\$27,683,097
Total	84	0	\$10,958,414	\$12,172,406	\$4,552,277	\$0	\$27,683,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$45,794,885	\$26,147,459	\$27,683,097	93,957,960	4,405,451	10,612,897	141,785	31.5	92	38.5	84	7.00	10%

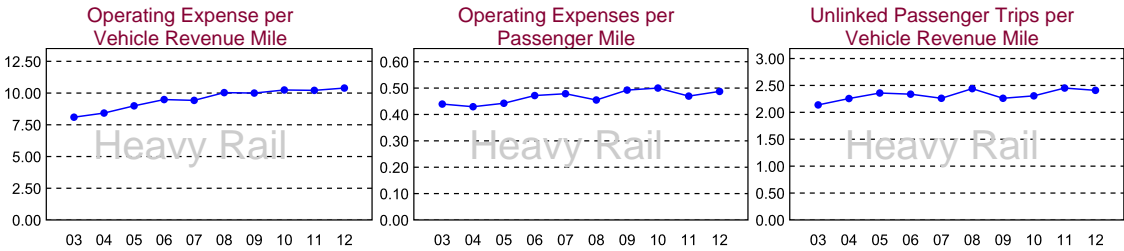
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$10.40	\$322.99

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.49	\$4.32	2.41	74.85



<sup>1</sup> Excludes data for purchased transportation reported separately



Westchester County Bee-Line System (The Bee-Line System)

Deputy Commissioner of Public Works and Transportation: Ms. Patricia  
Cerny  
(914) 897-7500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	949,113

Service Consumption

Annual Passenger Miles	141,682,384
Annual Unlinked Trips	32,340,487
Average Weekday Unlinked Trips	110,377
Average Saturday Unlinked Trips	56,959
Average Sunday Unlinked Trips	25,324

Service Supplied

Annual Vehicle Revenue Miles	10,352,609
Annual Vehicle Revenue Hours	859,488
Vehicles Operated in Maximum Service	332
Vehicles Available for Maximum Service	420
Base Period Requirement	229

Financial Information

Fare Revenues Earned		\$46,581,054
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$46,581,054
Local Funds	(14%)	\$18,677,144
State Funds	(36%)	\$47,368,991
Federal Assistance	(13%)	\$17,811,818
Other Funds	(1%)	\$1,735,589
Total Operating Funds Expended		\$132,174,596
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,468,313
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$5,873,250
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,341,563

Summary Operating Expenses

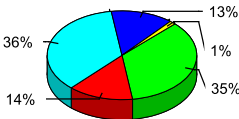
Salary, Wages, Benefits	\$2,936,314
Materials and Supplies	\$1,044,629
Purchased Transportation	\$122,939,307
Other Operating Expenses	\$5,254,345
Total Operating Expenses	\$132,174,595

Reconciling Cash Expenditures	\$0
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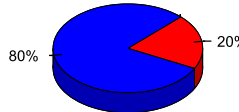
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	268	\$3,601,724	\$2,016,230	\$1,723,609	\$0	\$7,341,563
Demand Response	0	64	\$0	\$0	\$0	\$0	\$0
Total	0	332	\$3,601,724	\$2,016,230	\$1,723,609	\$0	\$7,341,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended

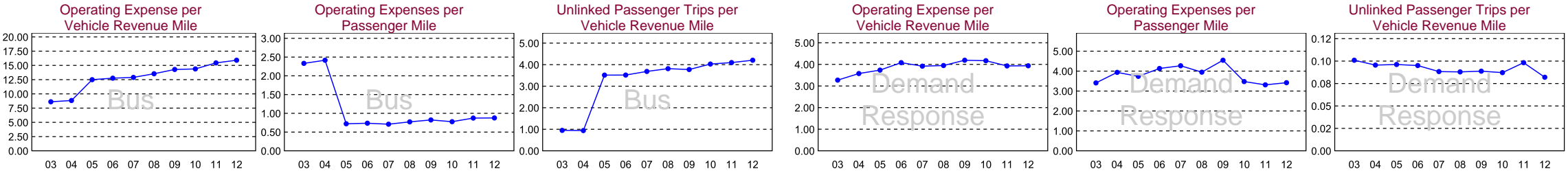


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,486,396	\$45,690,374	\$7,341,563	138,556,097	7,636,872	32,117,817	703,809	N/A	329	6.0	268	1.17	23%
Demand Response	\$10,688,199	\$890,680	\$0	3,126,287	2,715,737	222,670	155,679	N/A	91	1.5	64	N/A	42%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.91	\$172.61	\$0.88	\$3.78	4.21	45.63
Demand Response	\$3.94	\$68.66	\$3.42	\$48.00	0.08	1.43



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

President: Mr. Howard Permut  
(212) 340-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	48, 72, 89, 185, 201

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,438,201,488
Annual Unlinked Trips	83,357,303
Average Weekday Unlinked Trips	282,835
Average Saturday Unlinked Trips	118,547
Average Sunday Unlinked Trips	95,538

Service Supplied

Annual Vehicle Revenue Miles	61,313,232
Annual Vehicle Revenue Hours	1,702,972
Vehicles Operated in Maximum Service	1,165
Vehicles Available for Maximum Service	1,232
Base Period Requirement	861

Financial Information

Fare Revenues Earned \$588,121,687

Sources of Operating Funds Expended

Fare Revenues	(59%)	\$588,121,687
Local Funds	(7%)	\$72,969,487
State Funds	(28%)	\$280,561,953
Federal Assistance	(0%)	\$0
Other Funds	(5%)	\$51,427,742

Total Operating Funds Expended \$993,080,869

Sources of Capital Funds Expended

Local Funds	(64%)	\$175,408,468
State Funds	(1%)	\$4,014,450
Federal Assistance	(35%)	\$94,906,341
Other Funds	(0%)	\$0

Total Capital Funds Expended \$274,329,259

Summary Operating Expenses

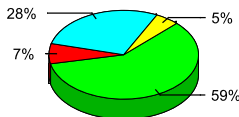
Salary, Wages, Benefits	\$709,252,938
Materials and Supplies	\$94,348,118
Purchased Transportation	\$4,306,109
Other Operating Expenses	\$137,318,421
<b>Total Operating Expenses</b>	<b>\$945,225,586</b>

Reconciling Cash Expenditures \$47,855,282

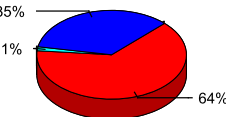
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,156	0	\$37,541,866	\$148,636,049	\$61,513,013	\$26,638,331	\$274,329,259
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,156</b>	<b>9</b>	<b>\$37,541,866</b>	<b>\$148,636,049</b>	<b>\$61,513,013</b>	<b>\$26,638,331</b>	<b>\$274,329,259</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,235,035	\$405,431	\$0	119,564	106,180	349,030	18,342	N/A	13	4.4	7	3.50	86%
Commuter Rail	\$940,674,081	\$587,493,227	\$274,329,259	2,437,326,740	61,158,298	82,807,689	1,680,138	545.7	1,217	18.4	1,156	1.17	5%
Ferryboat	\$3,316,470	\$223,029	\$0	755,184	48,754	200,584	4,492	13.2	2	10.0	2	N/A	0%

Performance Measures

Service Efficiency

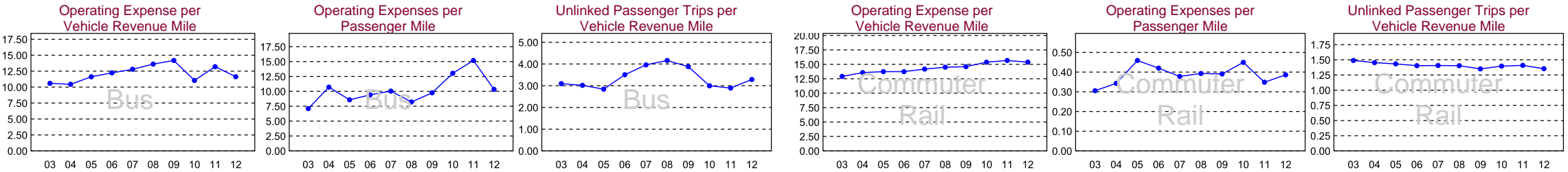
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.63	\$67.33
Commuter Rail	\$15.38	\$559.88
Ferryboat	\$68.02	\$738.31

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$10.33	\$3.54
\$0.39	\$11.36
\$4.39	\$16.53

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
3.29	19.03
1.35	49.29
4.11	44.65



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



New Jersey Transit Corporation (NJ TRANSIT)

Executive Director: Mr. James Weinstein  
(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	5, 89, 128, 150, 310, 429, 429, 489

Service Area Statistics

Square Miles	3,450
Population	18,351,295

Service Consumption

Annual Passenger Miles	3,082,675,382
Annual Unlinked Trips	266,823,218
Average Weekday Unlinked Trips	896,214
Average Saturday Unlinked Trips	416,069
Average Sunday Unlinked Trips	287,689

Service Supplied

Annual Vehicle Revenue Miles	160,672,135
Annual Vehicle Revenue Hours	8,188,722
Vehicles Operated in Maximum Service	3,944
Vehicles Available for Maximum Service	4,404
Base Period Requirement	1,632

Financial Information

Fare Revenues Earned

	\$891,835,082
Sources of Operating Funds Expended	
Fare Revenues (44%)	\$891,835,082
Local Funds (1%)	\$21,696,231
State Funds (32%)	\$637,574,526
Federal Assistance (18%)	\$357,051,128
Other Funds (5%)	\$96,593,990

Total Operating Funds Expended

	\$2,004,750,957
Sources of Capital Funds Expended	
Local Funds (3%)	\$14,804,742
State Funds (56%)	\$280,452,907
Federal Assistance (41%)	\$205,270,471
Other Funds (0%)	\$0
Total Capital Funds Expended	\$500,528,120

Summary Operating Expenses

Salary, Wages, Benefits	\$1,118,069,191
Materials and Supplies	\$294,355,702
Purchased Transportation	\$166,054,720
Other Operating Expenses	\$312,034,904
Total Operating Expenses	\$1,890,514,517

Reconciling Cash Expenditures	\$114,236,440
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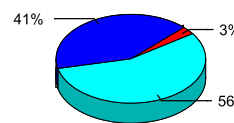
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,825	184	\$202,195,979	\$18,923,344	\$4,852,420	\$5,635,419	\$231,607,162
Commuter Rail	1,278	0	\$117,453,415	\$33,917,464	\$48,001,245	\$6,700,170	\$206,072,294
Light Rail	14	42	\$10,681,947	\$29,730,820	\$21,666,480	\$128,980	\$62,208,227
Demand Response	0	363	\$0	\$143,984	\$339,679	\$0	\$483,663
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	223	\$0	\$0	\$156,775	\$0	\$156,775
Total	3,117	827	\$330,331,341	\$82,715,612	\$75,016,599	\$12,464,569	\$500,528,121

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$812,246,788	\$358,223,542	\$231,607,162	1,040,421,548	78,080,287	161,680,466	5,349,350	36.5	2,409	8.0	2,009	1.89	20%
Commuter Rail	\$869,846,760	\$505,722,480	\$206,072,294	1,905,025,704	62,295,200	81,353,894	1,845,492	1001.8	1,308	16.6	1,278	1.56	2%
Light Rail	\$100,532,624	\$20,623,843	\$62,208,227	57,198,393	2,483,668	19,038,584	172,542	46.5	73	10.2	56	2.43	30%
Demand Response	\$65,668,127	\$2,175,058	\$483,663	7,123,247	11,621,493	1,099,441	655,042	N/A	367	3.3	363	N/A	1%
Hybrid Rail	\$31,247,930	\$2,390,685	\$0	40,546,102	1,146,069	2,782,333	49,258	69.7	20	10.0	15	2.50	33%
Vanpool	\$10,972,288	\$2,699,474	\$156,775	32,360,388	5,045,418	868,500	117,038	N/A	227	3.2	223	N/A	2%

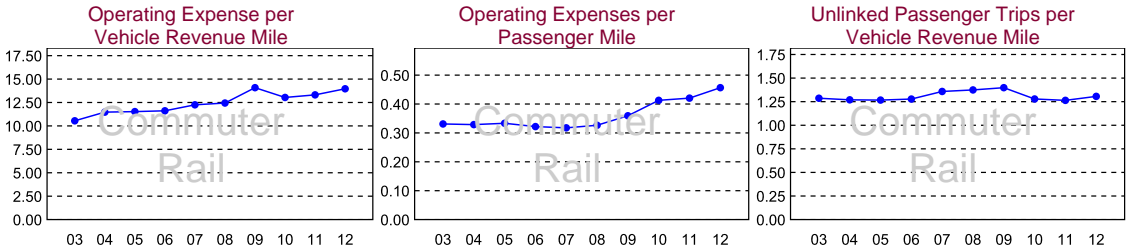
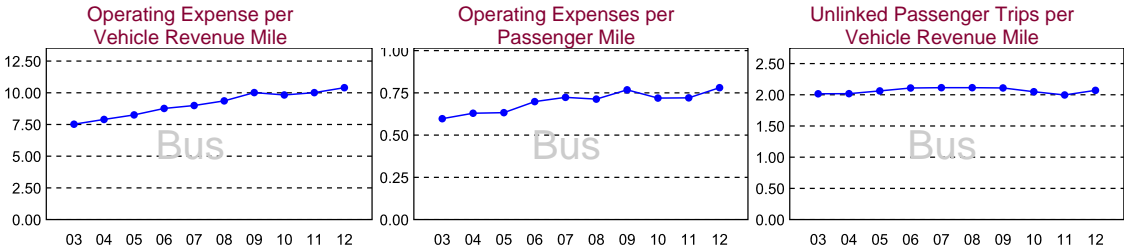
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.40	\$151.84
Commuter Rail	\$13.96	\$471.34
Light Rail	\$40.48	\$582.66
Demand Response	\$5.65	\$100.25
Hybrid Rail	\$27.27	\$634.37
Vanpool	\$2.17	\$93.75

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.78	\$5.02	2.07	30.22
\$0.46	\$10.69	1.31	44.08
\$1.76	\$5.28	7.67	110.34
\$9.22	\$59.73	0.09	1.68
\$0.77	\$11.23	2.43	56.48
\$0.34	\$12.63	0.17	7.42



<sup>1</sup> Excludes data for purchased transportation reported separately

New York City Department of Transportation (NYCDOT)

Deputy Commissioner: Mr. Joseph Jarrin  
(212) 839-6938

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	119,559,948
Annual Unlinked Trips	22,834,351
Average Weekday Unlinked Trips	69,692
Average Saturday Unlinked Trips	48,202
Average Sunday Unlinked Trips	37,708

Service Supplied

Annual Vehicle Revenue Miles	806,808
Annual Vehicle Revenue Hours	45,448
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$3,083,469
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$3,083,469
Local Funds (74%)	\$107,226,210
State Funds (12%)	\$17,406,549
Federal Assistance (11%)	\$15,562,899
Other Funds (1%)	\$2,145,550
Total Operating Funds Expended	\$145,424,677
Sources of Capital Funds Expended	
Local Funds (3%)	\$1,798,646
State Funds (0%)	\$0
Federal Assistance (97%)	\$62,134,648
Other Funds (0%)	\$0
Total Capital Funds Expended	\$63,933,294

Summary Operating Expenses

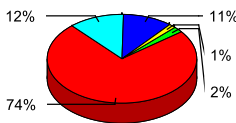
Salary, Wages, Benefits	\$77,123,198
Materials and Supplies	\$20,307,842
Purchased Transportation	\$6,030,948
Other Operating Expenses	\$41,962,689
Total Operating Expenses	\$145,424,677

Reconciling Cash Expenditures	\$0
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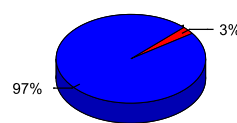
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$0	\$0	\$63,933,294	\$0	\$63,933,294
Total	4	24	\$0	\$0	\$63,933,294	\$0	\$63,933,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,096,955	\$3,083,469	\$0	4,229,970	622,702	655,509	27,876	N/A	27	N/A	24	N/A	12%
Ferryboat	\$139,327,722	\$0	\$63,933,294	115,329,978	184,106	22,178,842	17,572	10.4	5	23.5	4	N/A	25%

Performance Measures

Service Efficiency

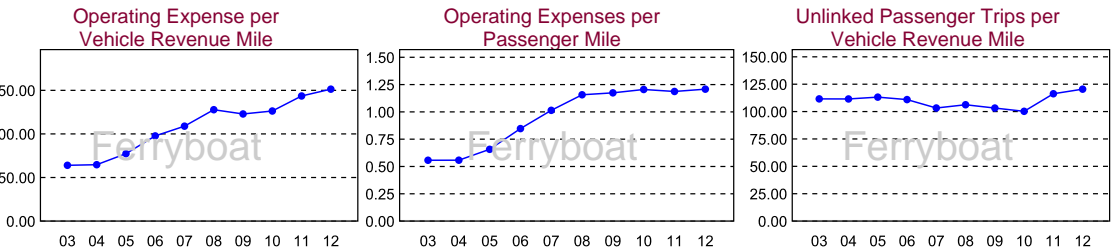
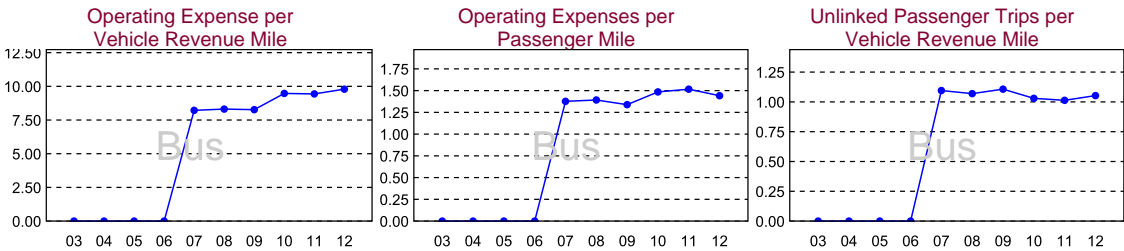
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.79	\$218.72
Ferryboat	\$756.78	\$7928.96

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$9.30
Ferryboat	\$1.21	\$6.28

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	23.52
Ferryboat	120.47	1262.17



<sup>1</sup> Excludes data for purchased transportation reported separately

## Transport of Rockland (TOR)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	176
Population	300,173

#### Service Consumption

Annual Passenger Miles	21,442,105
Annual Unlinked Trips	3,322,883
Average Weekday Unlinked Trips	10,757
Average Saturday Unlinked Trips	6,436
Average Sunday Unlinked Trips	4,227

#### Service Supplied

Annual Vehicle Revenue Miles	2,353,856
Annual Vehicle Revenue Hours	131,119
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	52

### Financial Information

#### Fare Revenues Earned

	\$4,154,433
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(27%) \$4,154,433
Local Funds	(14%) \$2,075,884
State Funds	(33%) \$4,918,740
Federal Assistance	(26%) \$3,977,172
Other Funds	(0%) \$0

#### Total Operating Funds Expended

	\$15,126,229
<b>Sources of Capital Funds Expended</b>	
Local Funds	(17%) \$23,645
State Funds	(0%) \$0
Federal Assistance	(83%) \$118,223
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$141,868</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$511,251
Materials and Supplies	\$0
Purchased Transportation	\$14,614,978
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$15,126,229</b>

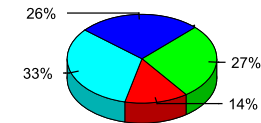
#### Reconciling Cash Expenditures

\$0

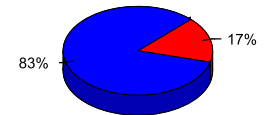
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$0	\$0	\$141,868	\$0	\$141,868
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,868</b>	<b>\$0</b>	<b>\$141,868</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,126,229	\$4,154,433	\$141,868	21,442,105	2,353,856	3,322,883	131,119	N/A	62	5.9	52	0.92	19%

### Performance Measures

#### Service Efficiency

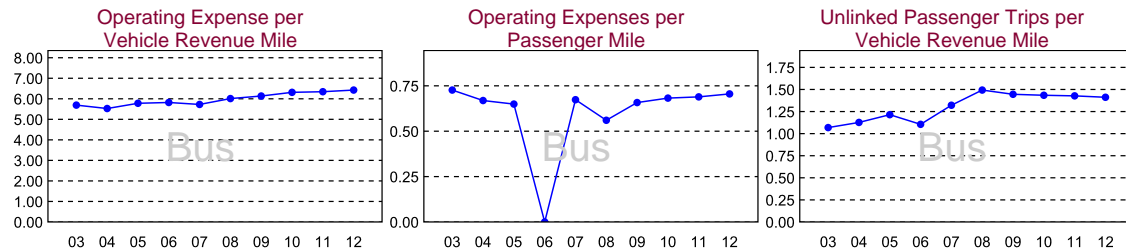
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.43	\$115.36

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$4.55

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	25.34



<sup>1</sup> Excludes data for purchased transportation reported separately

## Putnam County Transit (PART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	201

#### Service Area Statistics

Square Miles	120
Population	70,291

#### Service Consumption

Annual Passenger Miles	1,902,527
Annual Unlinked Trips	165,948
Average Weekday Unlinked Trips	601
Average Saturday Unlinked Trips	304
Average Sunday Unlinked Trips	27

#### Service Supplied

Annual Vehicle Revenue Miles	582,958
Annual Vehicle Revenue Hours	28,210
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

### Financial Information

#### Fare Revenues Earned

		\$302,334
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#### Sources of Operating Funds Expended

Fare Revenues	(13%)	\$302,334
Local Funds	(53%)	\$1,239,018
State Funds	(29%)	\$669,974
Federal Assistance	(5%)	\$116,500
Other Funds	(0%)	\$0

#### Total Operating Funds Expended

		\$2,327,826
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#### Sources of Capital Funds Expended

Local Funds	(10%)	\$34,985
State Funds	(10%)	\$34,985
Federal Assistance	(80%)	\$279,890
Other Funds	(0%)	\$0

#### Total Capital Funds Expended

		\$349,860
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### Summary Operating Expenses

Salary, Wages, Benefits	\$60,000
Materials and Supplies	\$245,304
Purchased Transportation	\$2,022,522
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$2,327,826</b>

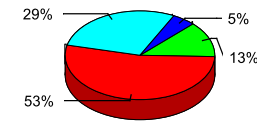
#### Reconciling Cash Expenditures

	\$0
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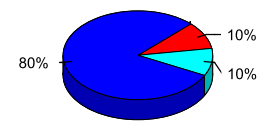
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$349,860	\$0	\$0	\$0	\$349,860
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$349,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,860</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

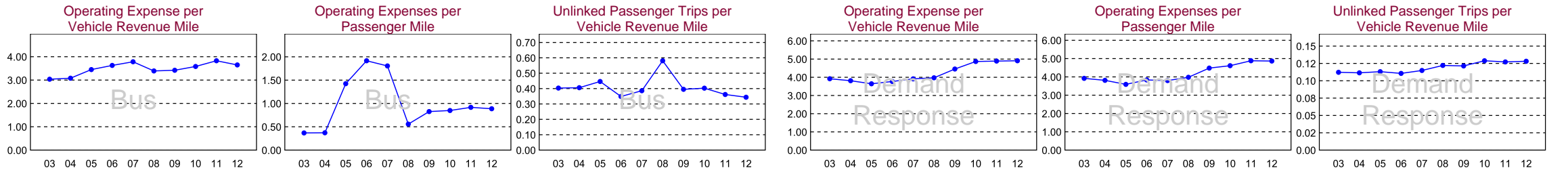


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,543,826	\$232,158	\$349,860	1,741,398	423,212	145,479	18,587	N/A	12	2.3	6	1.00	100%
Demand Response	\$784,000	\$70,176	\$0	161,129	159,746	20,469	9,623	N/A	11	3.4	10	N/A	10%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.65	\$83.06	\$0.89	\$10.61	0.34	7.83
Demand Response	\$4.91	\$81.47	\$4.87	\$38.30	0.13	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Stephen Kingsberry  
(201) 216-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	3,450
Population	18,351,295

Service Consumption

Annual Passenger Miles	343,379,966
Annual Unlinked Trips	81,292,016
Average Weekday Unlinked Trips	276,975
Average Saturday Unlinked Trips	137,116
Average Sunday Unlinked Trips	101,022

Service Supplied

Annual Vehicle Revenue Miles	10,165,375
Annual Vehicle Revenue Hours	556,950
Vehicles Operated in Maximum Service	286
Vehicles Available for Maximum Service	356
Base Period Requirement	131

Financial Information

Fare Revenues Earned		\$135,335,123
Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$135,385,123
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$433,749
Other Funds	(68%)	\$283,231,325
Total Operating Funds Expended		\$419,050,197
Sources of Capital Funds Expended		
Local Funds	(35%)	\$251,438,326
State Funds	(0%)	\$0
Federal Assistance	(65%)	\$461,905,769
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$713,344,095

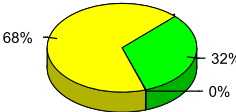
Summary Operating Expenses

Salary, Wages, Benefits	\$174,391,764
Materials and Supplies	\$8,466,435
Purchased Transportation	\$7,746,055
Other Operating Expenses	\$129,414,373
Total Operating Expenses	\$320,018,627
Reconciling Cash Expenditures	\$99,031,570

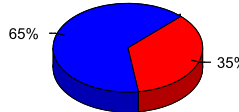
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	280	0	\$18,538,638	\$100,044,148	\$594,638,918	\$52,330	\$713,274,034
Ferryboat	0	6	\$0	\$70,061	\$0	\$0	\$70,061
Total	280	6	\$18,538,638	\$100,114,209	\$594,638,918	\$52,330	\$713,344,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$311,874,852	\$126,028,379	\$713,274,034	339,698,347	10,027,041	79,852,612	541,756	28.6	350	1.8	280	2.14	25%
Ferryboat	\$8,143,775	\$9,306,744	\$70,061	3,681,619	138,334	1,439,404	15,194	10.4	6	16.0	6	N/A	0%

Performance Measures

Service Efficiency

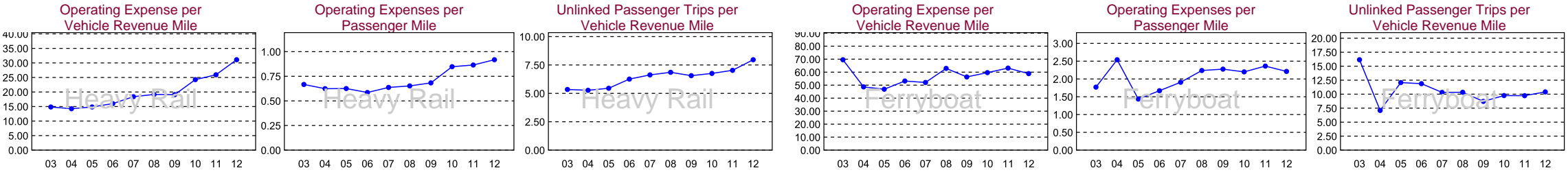
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$31.10	\$575.67
Ferryboat	\$58.87	\$535.99

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.92	\$3.91
Ferryboat	\$2.21	\$5.66

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	7.96	147.40
Ferryboat	10.41	94.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

Vice President/Chief Officer: Mr. Stephone Montgomery  
(347) 694-3030

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	491,730

Service Consumption

Annual Passenger Miles	37,666,887
Annual Unlinked Trips	6,467,898
Average Weekday Unlinked Trips	23,019
Average Saturday Unlinked Trips	3,662
Average Sunday Unlinked Trips	3,662

Service Supplied

Annual Vehicle Revenue Miles	2,392,233
Annual Vehicle Revenue Hours	111,582
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$7,018,648
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$7,018,648
Local Funds (84%)	\$39,053,315
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (1%)	\$674,714
Total Operating Funds Expended	\$46,746,677
Sources of Capital Funds Expended	
Local Funds (100%)	\$1,826,424
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,826,424

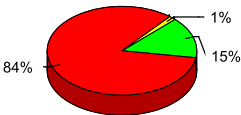
Summary Operating Expenses

Salary, Wages, Benefits	\$32,419,402
Materials and Supplies	\$1,822,578
Purchased Transportation	\$0
Other Operating Expenses	\$6,101,509
Total Operating Expenses	\$40,343,489
Reconciling Cash Expenditures	\$6,403,188

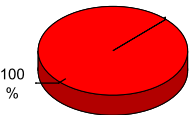
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	\$0	\$1,187,176	\$639,248	\$0	\$1,826,424
Total	46	0	\$0	\$1,187,176	\$639,248	\$0	\$1,826,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$40,343,489	\$7,018,648	\$1,826,424	37,666,887	2,392,233	6,467,898	111,582	28.6	63	41.0	46	1.92	37%

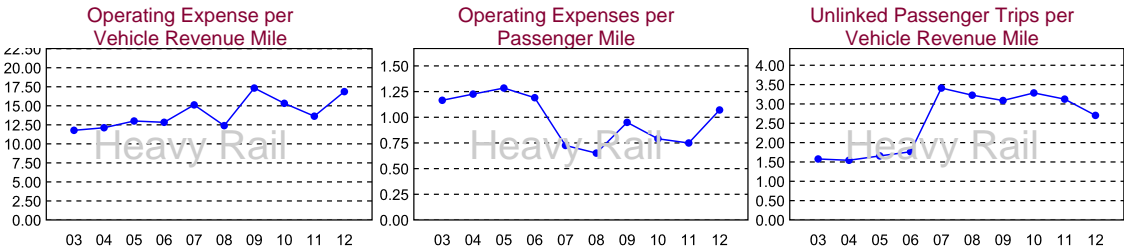
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$16.86	\$361.56

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.07	\$6.24	2.70	57.97



<sup>1</sup> Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

President: Ms. Helena Williams  
(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	15,931,822

Service Consumption

Annual Passenger Miles	2,083,399,604
Annual Unlinked Trips	96,953,120
Average Weekday Unlinked Trips	334,093
Average Saturday Unlinked Trips	134,447
Average Sunday Unlinked Trips	96,174

Service Supplied

Annual Vehicle Revenue Miles	62,763,797
Annual Vehicle Revenue Hours	2,038,485
Vehicles Operated in Maximum Service	1,007
Vehicles Available for Maximum Service	1,185
Base Period Requirement	622

Financial Information

Fare Revenues Earned \$581,408,370

Sources of Operating Funds Expended	
Fare Revenues	(48%) \$581,408,370
Local Funds	(12%) \$151,207,123
State Funds	(35%) \$426,403,620
Federal Assistance	(0%) \$0
Other Funds	(5%) \$63,680,933

Total Operating Funds Expended \$1,222,700,046

Sources of Capital Funds Expended	
Local Funds	(45%) \$166,250,340
State Funds	(5%) \$18,417,370
Federal Assistance	(50%) \$185,726,498
Other Funds	(0%) \$0
Total Capital Funds Expended	
\$370,394,208	

Summary Operating Expenses

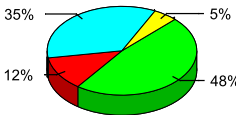
Salary, Wages, Benefits	\$964,240,721
Materials and Supplies	\$139,449,263
Purchased Transportation	\$0
Other Operating Expenses	\$59,778,666
Total Operating Expenses	\$1,163,468,650

Reconciling Cash Expenditures \$59,231,399

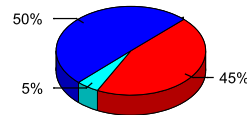
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,007	0	\$2,630,274	\$253,685,992	\$64,319,611	\$49,758,332	\$370,394,209
Total	1,007	0	\$2,630,274	\$253,685,992	\$64,319,611	\$49,758,332	\$370,394,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,163,468,650	\$581,408,370	\$370,394,209	2,083,399,604	62,763,797	96,953,120	2,038,485	638.2	1,185	10.7	1,007	1.55	18%

Performance Measures

Service Efficiency

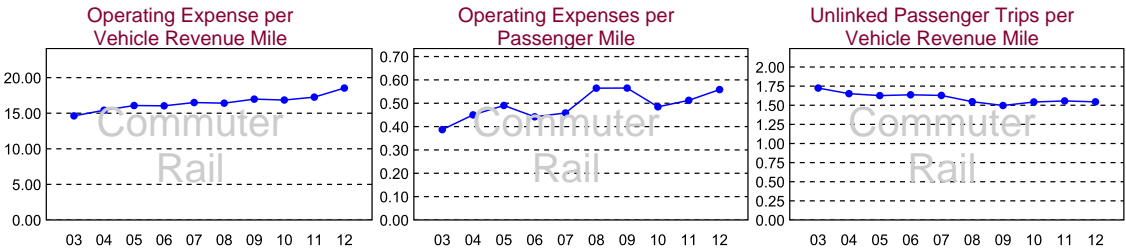
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$18.54	\$570.75

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.56	\$12.00

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.54	47.56



<sup>1</sup> Excludes data for purchased transportation reported separately



Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

Chief Executive Officer: Mr. William Carpenter  
(585) 654-0607

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	324
Population	720,572
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	58,809,104
Annual Unlinked Trips	22,714,997
Average Weekday Unlinked Trips	77,747
Average Saturday Unlinked Trips	28,895
Average Sunday Unlinked Trips	23,373

Service Supplied

Annual Vehicle Revenue Miles	6,439,008
Annual Vehicle Revenue Hours	530,978
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	309
Base Period Requirement	110

Financial Information

Fare Revenues Earned \$12,508,498

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$10,500,582
Local Funds	(5%)	\$3,524,051
State Funds	(47%)	\$30,891,719
Federal Assistance	(9%)	\$5,985,352
Other Funds	(23%)	\$15,287,418

Total Operating Funds Expended \$66,189,122

Sources of Capital Funds Expended

Local Funds	(7%)	\$1,688,381
State Funds	(7%)	\$1,553,836
Federal Assistance	(86%)	\$19,463,838
Other Funds	(0%)	\$0

Total Capital Funds Expended \$22,706,055

Summary Operating Expenses

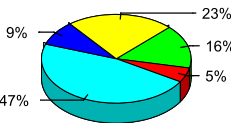
Salary, Wages, Benefits	\$50,993,574
Materials and Supplies	\$9,079,450
Purchased Transportation	\$0
Other Operating Expenses	\$5,904,723
Total Operating Expenses	\$65,977,747

Reconciling Cash Expenditures \$211,375

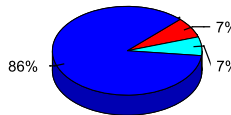
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	217	0	\$10,340,203	\$923,311	\$10,925,855	\$113,228	\$22,302,597
Demand Response	39	0	\$403,458	\$0	\$0	\$0	\$403,458
Total	256	0	\$10,743,661	\$923,311	\$10,925,855	\$113,228	\$22,706,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,059,913	\$12,202,259	\$22,302,597	57,560,405	5,012,113	22,547,758	438,420	N/A	257	7.4	217	1.97	18%
Demand Response	\$6,917,834	\$306,239	\$403,458	1,248,699	1,426,895	167,239	92,558	N/A	52	3.8	39	N/A	33%

Performance Measures

Service Efficiency

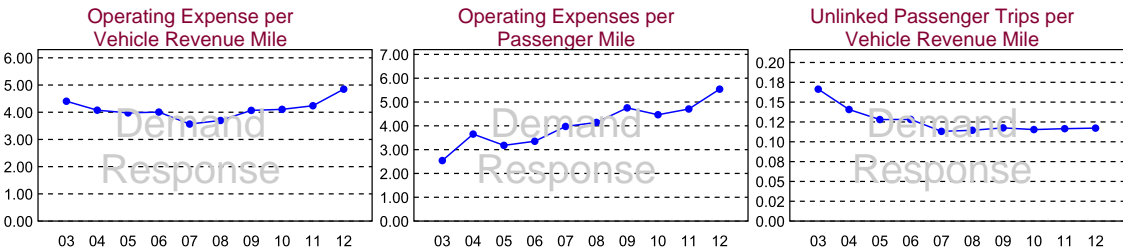
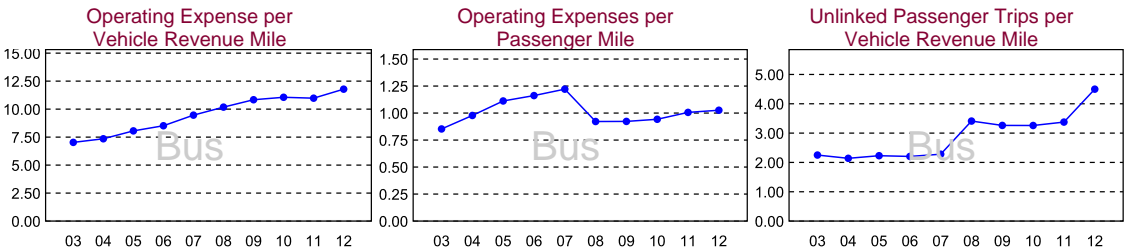
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.78	\$134.71
Demand Response	\$4.85	\$74.74

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.62
Demand Response	\$5.54	\$41.36

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.50	51.43
Demand Response	0.12	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately

Centro of Cayuga, Inc. (Centro of Cayuga)

Executive Director: Mr. Frank Kobliski  
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,021,511
Annual Unlinked Trips	428,657
Average Weekday Unlinked Trips	1,378
Average Saturday Unlinked Trips	621
Average Sunday Unlinked Trips	236

Service Supplied

Annual Vehicle Revenue Miles	531,257
Annual Vehicle Revenue Hours	29,433
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$480,313
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$480,313
Local Funds (15%)	\$468,867
State Funds (63%)	\$1,927,480
Federal Assistance (5%)	\$158,800
Other Funds (0%)	\$200

Total Operating Funds Expended

	\$3,035,660
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (100%)	\$191,275
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$191,275

Summary Operating Expenses

Salary, Wages, Benefits	\$1,701,471
Materials and Supplies	\$665,949
Purchased Transportation	\$0
Other Operating Expenses	\$668,240
Total Operating Expenses	\$3,035,660

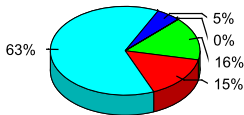
Reconciling Cash Expenditures

\$0

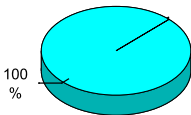
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$149,555	\$0	\$41,720	\$0	\$191,275
Total	11	0	\$149,555	\$0	\$41,720	\$0	\$191,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,035,660	\$480,313	\$191,275	3,021,511	531,257	428,657	29,433	N/A	13	8.3	11	1.10	18%

Performance Measures

Service Efficiency

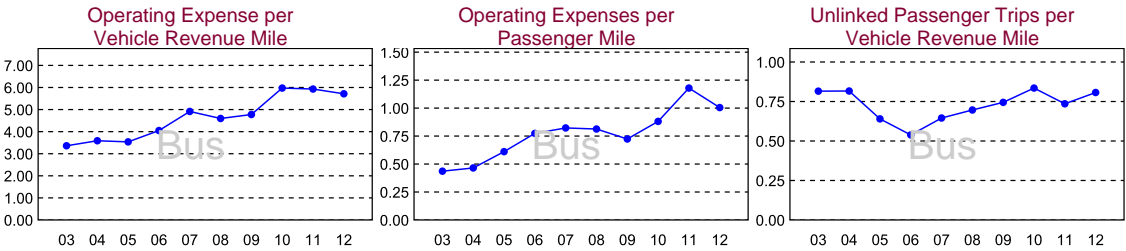
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.71	\$103.14

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.00	\$7.08

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.81	14.56



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 2122  
www.academybus.com

Francis A. Tedesco, President, 111 Paterson Avenue  
Hoboken, NJ 07030

## Academy Lines, Inc.

President: Mr. Francis Tedesco  
(201) 420-7000

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,898
Population	5,443,000

#### Service Consumption

Annual Passenger Miles	242,471,131
Annual Unlinked Trips	4,121,596
Average Weekday Unlinked Trips	14,856
Average Saturday Unlinked Trips	2,588
Average Sunday Unlinked Trips	2,068

#### Service Supplied

Annual Vehicle Revenue Miles	8,041,292
Annual Vehicle Revenue Hours	321,232
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	260
Base Period Requirement	58

### Financial Information

#### Fare Revenues Earned

\$33,766,674

#### Sources of Operating Funds Expended

Fare Revenues	(94%)	\$33,766,674
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(6%)	\$2,330,136

#### Total Operating Funds Expended

\$36,096,810

#### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

#### Total Capital Funds Expended

\$0

### Summary Operating Expenses

Salary, Wages, Benefits	\$16,901,409
Materials and Supplies	\$8,900,319
Purchased Transportation	\$0
Other Operating Expenses	\$10,295,082
<b>Total Operating Expenses</b>	<b>\$36,096,810</b>

#### Reconciling Cash Expenditures

\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>240</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended

### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,096,810	\$33,766,674	\$0	242,471,131	8,041,292	4,121,596	321,232	3.1	260	9.3	240	4.05	8%

### Performance Measures

#### Service Efficiency

Operating Expense per  
Vehicle Revenue Mile

\$4.49

Operating Expense per  
Vehicle Revenue Hour

\$112.37

#### Service Effectiveness

Operating Expense per  
Passenger Mile

\$0.15

Operating Expense per  
Unlinked Passenger Trip

\$8.76

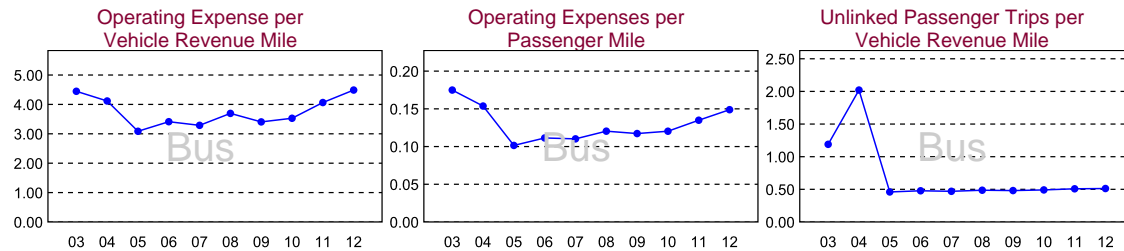
#### Service Effectiveness

Unlinked Passenger Trips per  
Vehicle Revenue Mile

0.51

Unlinked Passenger Trips per  
Vehicle Revenue Hour

12.83



<sup>1</sup> Excludes data for purchased transportation reported separately

Hudson Transit Lines, Inc. (Short Line)

General Manager: Mr. George Grieve  
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	223,843,000
Annual Unlinked Trips	4,314,784
Average Weekday Unlinked Trips	15,173
Average Saturday Unlinked Trips	4,758
Average Sunday Unlinked Trips	4,758

Service Supplied

Annual Vehicle Revenue Miles	9,131,383
Annual Vehicle Revenue Hours	204,910
Vehicles Operated in Maximum Service	153
Vehicles Available for Maximum Service	187
Base Period Requirement	79

Financial Information

Fare Revenues Earned	\$47,684,492
Sources of Operating Funds Expended	
Fare Revenues (91%)	\$47,684,492
Local Funds (9%)	\$4,971,716
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$52,656,208
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

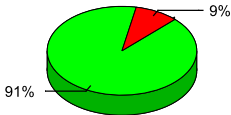
Summary Operating Expenses

Salary, Wages, Benefits	\$20,983,789
Materials and Supplies	\$10,149,579
Purchased Transportation	\$0
Other Operating Expenses	\$18,053,334
Total Operating Expenses	\$49,186,702
Reconciling Cash Expenditures	\$3,469,506

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$0	\$0	\$0	\$0	\$0
Total	153	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,186,702	\$47,684,492	\$0	223,843,000	9,131,383	4,314,784	204,910	2.9	187	7.5	153	1.94	22%

Performance Measures

Service Efficiency

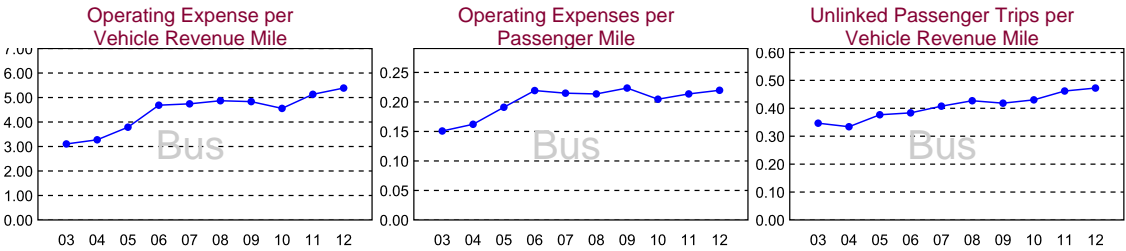
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$240.04

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.22	\$11.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.47	21.06



<sup>1</sup> Excludes data for purchased transportation reported separately

Suburban Transit Corporation (Coach USA)

General Manager: Mr. Scott Sprengel  
(732) 249-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	69,016,000
Annual Unlinked Trips	2,810,885
Average Weekday Unlinked Trips	9,105
Average Saturday Unlinked Trips	4,340
Average Sunday Unlinked Trips	3,840

Service Supplied

Annual Vehicle Revenue Miles	5,591,727
Annual Vehicle Revenue Hours	271,718
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	140
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$26,442,534

Sources of Operating Funds Expended

Fare Revenues	(84%)	\$26,442,534
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(16%)	\$5,169,741

Total Operating Funds Expended \$31,612,275

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

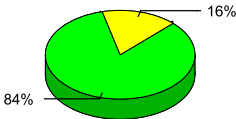
Salary, Wages, Benefits	\$13,862,354
Materials and Supplies	\$8,243,781
Purchased Transportation	\$0
Other Operating Expenses	\$8,009,894
Total Operating Expenses	\$30,116,029

Reconciling Cash Expenditures \$1,496,245

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$0	\$0	\$0	\$0	\$0
Total	136	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,116,029	\$26,442,534	\$0	69,016,000	5,591,727	2,810,885	271,718	3.1	140	7.7	136	4.92	3%

Performance Measures

Service Efficiency

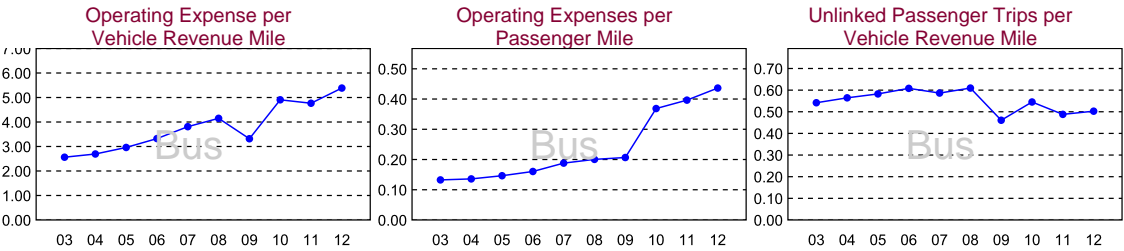
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$110.84

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.44	\$10.71

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	10.34



1 Excludes data for purchased transportation reported separately

New Jersey Transit Corporation-45 (NJTC-45)

President: Ms. Marybeth Callahan  
(201) 434-9875

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	7,926,645
Annual Unlinked Trips	5,121,144
Average Weekday Unlinked Trips	16,015
Average Saturday Unlinked Trips	11,651
Average Sunday Unlinked Trips	7,620

Service Supplied

Annual Vehicle Revenue Miles	1,029,147
Annual Vehicle Revenue Hours	128,963
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	46
Base Period Requirement	42

Financial Information

Fare Revenues Earned	\$9,653,992
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$8,319,854
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$8,319,854
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

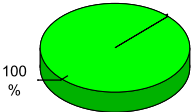
Summary Operating Expenses

Salary, Wages, Benefits	\$3,696,216
Materials and Supplies	\$2,365,826
Purchased Transportation	\$0
Other Operating Expenses	\$1,873,439
Total Operating Expenses	\$7,935,481
Reconciling Cash Expenditures	\$384,373

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0
Total	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,935,481	\$9,653,992	\$0	7,926,645	1,029,147	5,121,144	128,963	N/A	46	10.3	42	1.00	10%

Performance Measures

Service Efficiency

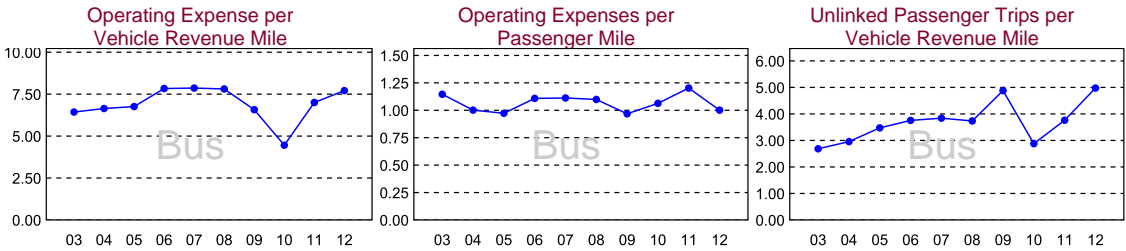
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.71	\$61.53

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.00	\$1.55

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.98	39.71



<sup>1</sup> Excludes data for purchased transportation reported separately



Monsey New Square Trails Corporation

President: Mr. Chaim Lunger  
(845) 354-7026

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	24,619,034
Annual Unlinked Trips	613,941
Average Weekday Unlinked Trips	2,102
Average Saturday Unlinked Trips	364
Average Sunday Unlinked Trips	551

Service Supplied

Annual Vehicle Revenue Miles	1,130,068
Annual Vehicle Revenue Hours	48,211
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$3,455,612

Sources of Operating Funds Expended

Fare Revenues	(72%)	\$3,455,612
Local Funds	(0%)	\$0
State Funds	(28%)	\$1,350,070
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Operating Funds Expended \$4,805,682

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

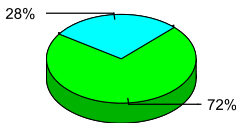
Salary, Wages, Benefits	\$1,526,877
Materials and Supplies	\$1,285,634
Purchased Transportation	\$0
Other Operating Expenses	\$1,636,267
<b>Total Operating Expenses</b>	<b>\$4,448,778</b>

Reconciling Cash Expenditures \$356,904

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,448,778	\$3,455,612	\$0	24,619,034	1,130,068	613,941	48,211	2.9	34	13.4	32	2.29	6%

Performance Measures

Service Efficiency

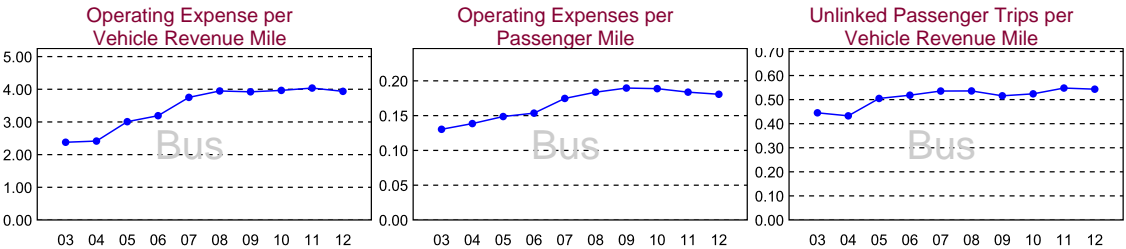
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$3.94	\$92.28

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.18	\$7.25

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.54	12.73



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 2137  
null  
60 Nostrand Avenue  
Brooklyn, NY 11205

## Monroe Bus Corporation

President: Mr. Herman Freund  
(718) 782-8700

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ

Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

#### Service Area Statistics

Square Miles	265
Population	351,982

#### Service Consumption

Annual Passenger Miles	18,271,510
Annual Unlinked Trips	315,253
Average Weekday Unlinked Trips	959
Average Saturday Unlinked Trips	421
Average Sunday Unlinked Trips	964

#### Service Supplied

Annual Vehicle Revenue Miles	683,616
Annual Vehicle Revenue Hours	18,627
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	21
Base Period Requirement	8

### Financial Information

#### Fare Revenues Earned

	\$2,364,710
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (71%)	\$2,241,838
Local Funds (0%)	\$0
State Funds (27%)	\$858,658
Federal Assistance (1%)	\$38,183
Other Funds (0%)	\$1,702

#### Total Operating Funds Expended

#### Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$370,639

#### Total Capital Funds Expended

\$370,639

### Summary Operating Expenses

Salary, Wages, Benefits	\$1,343,315
Materials and Supplies	\$967,847
Purchased Transportation	\$0
Other Operating Expenses	\$672,861
<b>Total Operating Expenses</b>	<b>\$2,984,023</b>

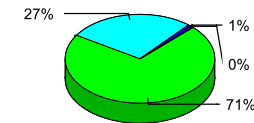
#### Reconciling Cash Expenditures

	\$156,359
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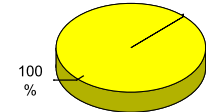
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	0	\$245,785	\$3,449	\$121,405	\$0	\$370,639
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$245,785</b>	<b>\$3,449</b>	<b>\$121,405</b>	<b>\$0</b>	<b>\$370,639</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$2,984,023	\$2,364,710	\$370,639	18,271,510	683,616	315,253	18,627	N/A	21	17.3	12	1.50	75%

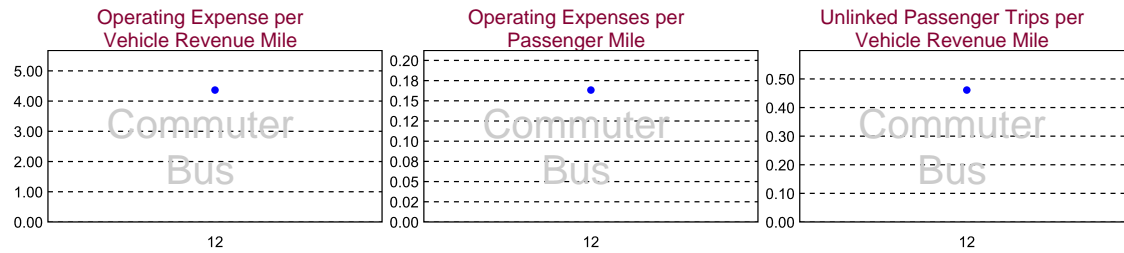
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$160.20

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$0.16	\$9.47	0.46	16.92



<sup>1</sup> Excludes data for purchased transportation reported separately

Tompkins Consolidated Area Transit (TCAT)

General Manager: Mr. Joseph Turcotte  
(607) 277-9388

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	25
Population	53,661
Population Ranking out of 465 UZAs	473
Other UZAs Served	

Service Area Statistics

Square Miles	476
Population	102,554

Service Consumption

Annual Passenger Miles	10,095,306
Annual Unlinked Trips	4,202,974
Average Weekday Unlinked Trips	14,344
Average Saturday Unlinked Trips	6,368
Average Sunday Unlinked Trips	3,567

Service Supplied

Annual Vehicle Revenue Miles	2,061,997
Annual Vehicle Revenue Hours	147,637
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	86
Base Period Requirement	29

Financial Information

Fare Revenues Earned	\$4,206,913
Sources of Operating Funds Expended	
Fare Revenues (32%)	\$4,151,855
Local Funds (21%)	\$2,718,798
State Funds (35%)	\$4,491,537
Federal Assistance (11%)	\$1,372,516
Other Funds (1%)	\$172,721
Total Operating Funds Expended	\$12,907,427
Sources of Capital Funds Expended	
Local Funds (9%)	\$65,280
State Funds (9%)	\$65,281
Federal Assistance (74%)	\$522,245
Other Funds (8%)	\$55,058
Total Capital Funds Expended	\$707,864

Summary Operating Expenses

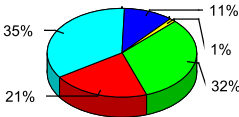
Salary, Wages, Benefits	\$8,090,506
Materials and Supplies	\$2,390,152
Purchased Transportation	\$1,152,722
Other Operating Expenses	\$1,274,047
Total Operating Expenses	\$12,907,427

Reconciling Cash Expenditures	\$0
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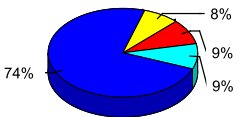
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$66,132	\$399,296	\$139,774	\$102,662	\$707,864
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	44	23	\$66,132	\$399,296	\$139,774	\$102,662	\$707,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,713,886	\$4,105,274	\$707,864	9,453,674	1,566,047	4,128,242	119,626	N/A	54	6.2	44	1.52	23%
Demand Response	\$1,141,530	\$74,279	\$0	505,941	468,004	69,307	27,416	N/A	30	5.5	21	N/A	43%
Vanpool	\$52,011	\$27,360	\$0	135,691	27,946	5,425	595	N/A	2	1.5	2	N/A	0%

Performance Measures

Service Efficiency

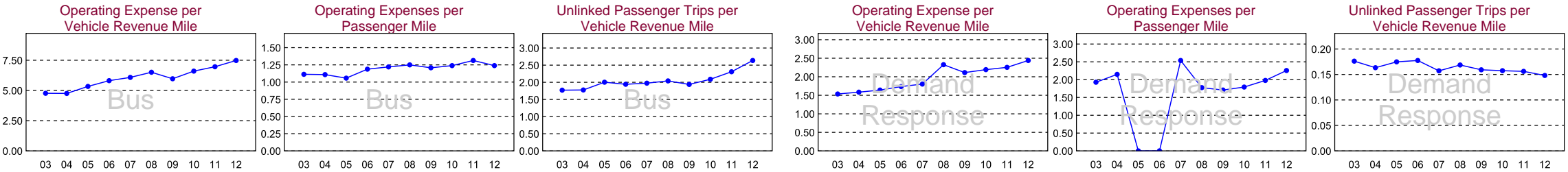
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.48	\$97.92
Demand Response	\$2.44	\$41.64
Vanpool	\$1.86	\$87.41

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$2.84
Demand Response	\$2.26	\$16.47
Vanpool	\$0.38	\$9.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.64	34.51
Demand Response	0.15	2.53
Vanpool	0.19	9.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Rockland Coaches, Inc.

President: Mr. George Grieve  
(201) 529-3666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	61,676,682
Annual Unlinked Trips	2,908,274
Average Weekday Unlinked Trips	10,272
Average Saturday Unlinked Trips	3,312
Average Sunday Unlinked Trips	2,789

Service Supplied

Annual Vehicle Revenue Miles	3,325,782
Annual Vehicle Revenue Hours	136,825
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$16,820,484

Sources of Operating Funds Expended

Fare Revenues	(82%)	\$17,420,583
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(18%)	\$3,932,085

Total Operating Funds Expended \$21,352,668

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$170,785

Total Capital Funds Expended \$170,785

Summary Operating Expenses

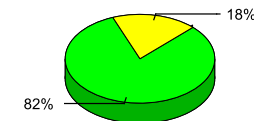
Salary, Wages, Benefits	\$11,882,214
Materials and Supplies	\$6,994,761
Purchased Transportation	\$0
Other Operating Expenses	\$2,053,314
<b>Total Operating Expenses</b>	<b>\$20,930,289</b>

Reconciling Cash Expenditures \$422,379

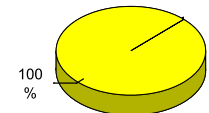
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$36,000	\$0	\$134,785	\$0	\$170,785
<b>Total</b>	<b>84</b>	<b>0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$134,785</b>	<b>\$0</b>	<b>\$170,785</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,930,289	\$16,820,484	\$170,785	61,676,682	3,325,782	2,908,274	136,825	3.4	103	9.9	84	2.05	23%

Performance Measures

Service Efficiency

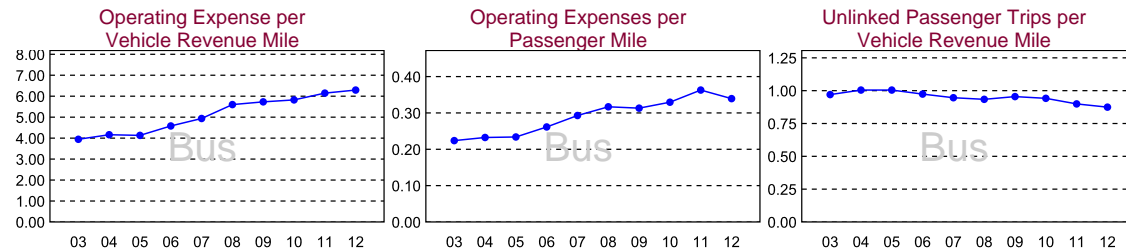
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.29	\$152.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.34	\$7.20

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	21.26



<sup>1</sup> Excludes data for purchased transportation reported separately

Community Transit, Inc. (Community Transit)

General Manager: Mr. John Nguyen  
(201) 225-7515

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,448,484
Annual Unlinked Trips	587,935
Average Weekday Unlinked Trips	2,222
Average Saturday Unlinked Trips	430
Average Sunday Unlinked Trips	430

Service Supplied

Annual Vehicle Revenue Miles	897,788
Annual Vehicle Revenue Hours	66,640
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	22
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$4,373,778

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$4,373,778
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Operating Funds Expended \$4,373,778

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

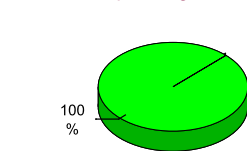
Salary, Wages, Benefits	\$1,962,739
Materials and Supplies	\$1,130,949
Purchased Transportation	\$0
Other Operating Expenses	\$1,238,068
<b>Total Operating Expenses</b>	<b>\$4,331,756</b>

Reconciling Cash Expenditures \$42,016

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,331,756	\$4,373,778	\$0	14,448,484	897,788	587,935	66,640	N/A	22	9.4	22	2.44	0%

Performance Measures

Service Efficiency

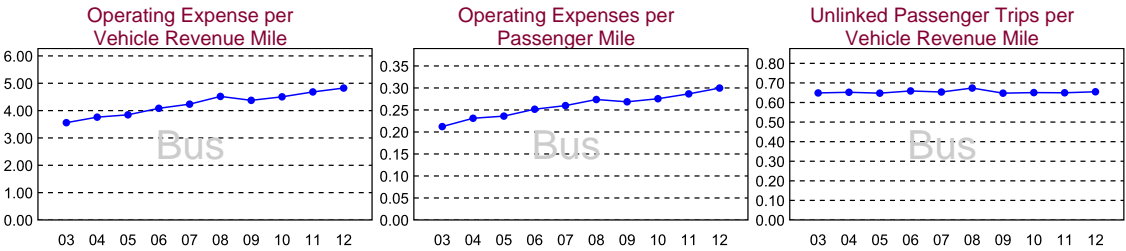
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$65.00

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.30	\$7.37

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.65	8.82



<sup>1</sup> Excludes data for purchased transportation reported separately

DeCamp Bus Lines

Vice President: Mr. Gary Pard  
(973) 783-7500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	42,863,556
Annual Unlinked Trips	1,977,041
Average Weekday Unlinked Trips	6,935
Average Saturday Unlinked Trips	2,385
Average Sunday Unlinked Trips	1,786

Service Supplied

Annual Vehicle Revenue Miles	1,735,600
Annual Vehicle Revenue Hours	91,288
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$13,526,331
Sources of Operating Funds Expended	
Fare Revenues (80%)	\$13,526,331
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (20%)	\$3,341,531
Total Operating Funds Expended	\$16,867,862
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

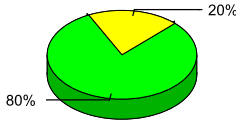
Summary Operating Expenses

Salary, Wages, Benefits	\$10,028,727
Materials and Supplies	\$3,507,198
Purchased Transportation	\$0
Other Operating Expenses	\$2,547,328
Total Operating Expenses	\$16,083,253
Reconciling Cash Expenditures	\$784,609

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$0	\$0	\$0	\$0
Total	56	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,083,253	\$13,526,331	\$0	42,863,556	1,735,600	1,977,041	91,288	N/A	78	9.4	56	4.67	39%

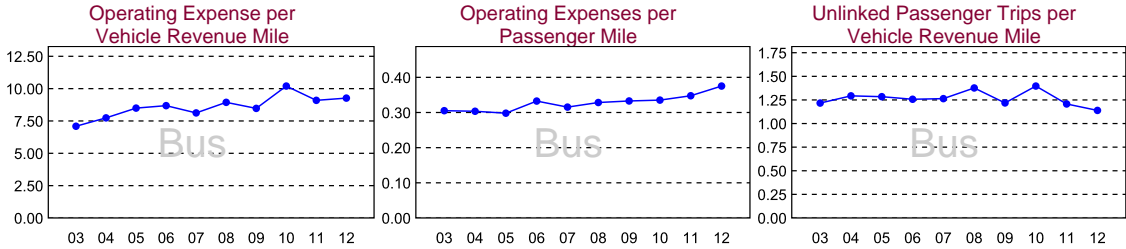
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.27	\$176.18

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.38	\$8.14	1.14	21.66



<sup>1</sup> Excludes data for purchased transportation reported separately



Lakeland Bus Lines, Inc.

President: Mr. Gregory Mazzarisi  
(800) 367-0601

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	42,701,645
Annual Unlinked Trips	1,613,368
Average Weekday Unlinked Trips	5,682
Average Saturday Unlinked Trips	1,896
Average Sunday Unlinked Trips	1,269

Service Supplied

Annual Vehicle Revenue Miles	2,802,100
Annual Vehicle Revenue Hours	85,227
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	73
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$15,203,188
Sources of Operating Funds Expended	
Fare Revenues (83%)	\$15,203,188
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (17%)	\$3,031,638
Total Operating Funds Expended	\$18,234,826
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

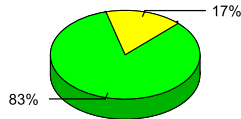
Summary Operating Expenses

Salary, Wages, Benefits	\$11,593,675
Materials and Supplies	\$3,692,115
Purchased Transportation	\$0
Other Operating Expenses	\$2,906,150
Total Operating Expenses	\$18,191,940
Reconciling Cash Expenditures	\$42,886

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,191,940	\$15,203,188	\$0	42,701,645	2,802,100	1,613,368	85,227	2.9	73	10.2	59	3.93	24%

Performance Measures

Service Efficiency

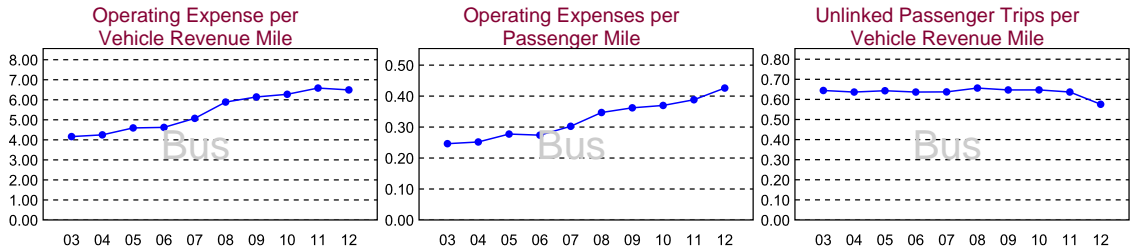
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.49	\$213.45

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.43	\$11.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.58	18.93



<sup>1</sup> Excludes data for purchased transportation reported separately

Olympia Trails Bus Company, Inc. (Coach USA)

V.P. Northeast Region: Mr. James Rutherford  
(908) 354-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	10,451,097
Annual Unlinked Trips	580,715
Average Weekday Unlinked Trips	1,591
Average Saturday Unlinked Trips	1,591
Average Sunday Unlinked Trips	1,591

Service Supplied

Annual Vehicle Revenue Miles	799,128
Annual Vehicle Revenue Hours	59,393
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$8,627,654
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$8,627,654
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$26,189
Total Operating Funds Expended	\$8,653,843
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$3,276,061
Materials and Supplies	\$1,970,075
Purchased Transportation	\$0
Other Operating Expenses	\$1,616,340
Total Operating Expenses	\$6,862,476

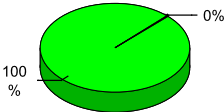
Reconciling Cash Expenditures	\$1,791,367
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,862,476	\$8,627,654	\$0	10,451,097	799,128	580,715	59,393	N/A	15	6.7	8	N/A	88%

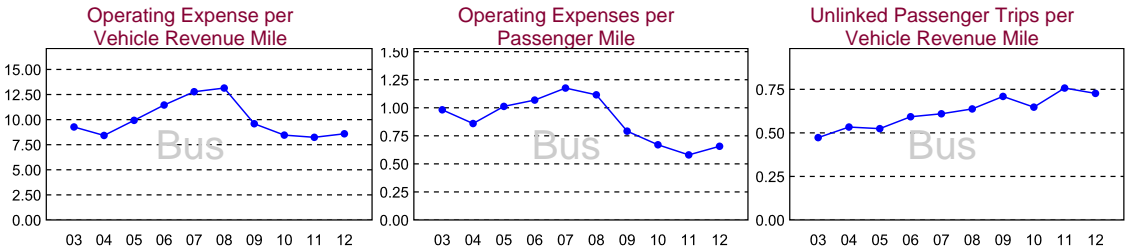
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.59	\$115.54	\$0.66	\$11.82	0.73	9.78



1 Excludes data for purchased transportation reported separately

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Manager: Mr. James Rutherford  
(908) 354-0545

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	34,108,554
Annual Unlinked Trips	10,658,923
Average Weekday Unlinked Trips	33,552
Average Saturday Unlinked Trips	22,974
Average Sunday Unlinked Trips	14,609

Service Supplied

Annual Vehicle Revenue Miles	1,795,738
Annual Vehicle Revenue Hours	192,184
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	61
Base Period Requirement	52

Financial Information

Fare Revenues Earned	\$17,283,502
Sources of Operating Funds Expended	
Fare Revenues (98%)	\$15,408,868
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (2%)	\$253,377
Total Operating Funds Expended	\$15,662,245
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

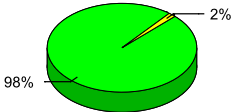
Salary, Wages, Benefits	\$8,166,547
Materials and Supplies	\$3,528,774
Purchased Transportation	\$0
Other Operating Expenses	\$3,798,639
Total Operating Expenses	\$15,493,960

Reconciling Cash Expenditures	\$168,274
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$0	\$0	\$0
Total	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,493,960	\$17,283,502	\$0	34,108,554	1,795,738	10,658,923	192,184	N/A	61	12.3	52	1.00	17%

Performance Measures

Service Efficiency

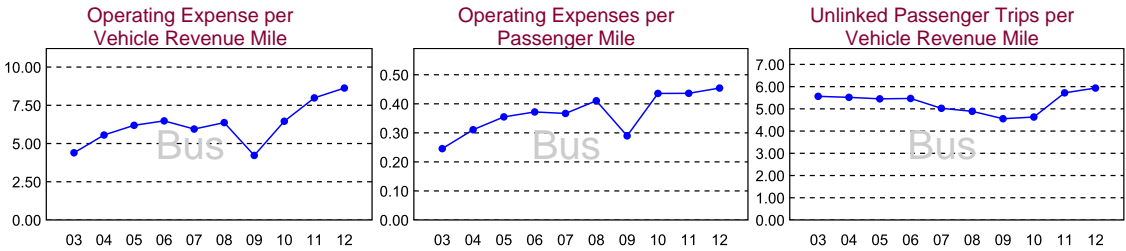
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$8.63	\$80.62

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.45	\$1.45

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
5.94	55.46



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	61

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	105,496,284
Annual Unlinked Trips	1,237,309
Average Weekday Unlinked Trips	4,379
Average Saturday Unlinked Trips	1,228
Average Sunday Unlinked Trips	956

Service Supplied

Annual Vehicle Revenue Miles	3,729,568
Annual Vehicle Revenue Hours	84,386
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	67
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$19,265,727
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$15,766,241
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$15,766,241
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

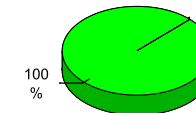
Salary, Wages, Benefits	\$8,532,654
Materials and Supplies	\$3,247,945
Purchased Transportation	\$0
Other Operating Expenses	\$3,335,811
Total Operating Expenses	\$15,116,410
Reconciling Cash Expenditures	\$649,833

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$0	\$0	\$0	\$0
Total	48	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,116,410	\$19,265,727	\$0	105,496,284	3,729,568	1,237,309	84,386	N/A	67	6.5	48	1.92	40%

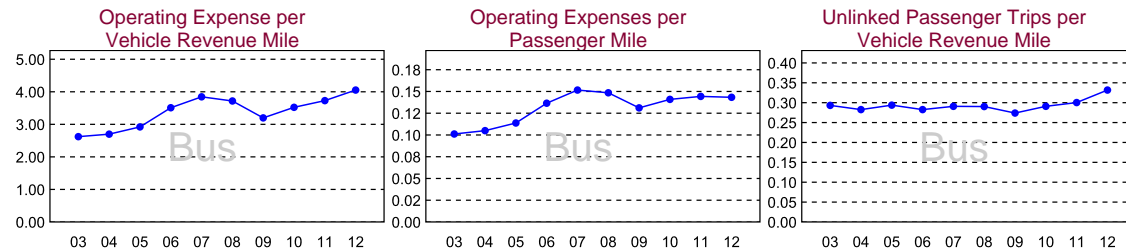
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$179.13	\$0.14	\$12.22	0.33	14.66



<sup>1</sup> Excludes data for purchased transportation reported separately

Centro of Oswego, Inc. (Centro of Oswego)

Executive Director: Mr. Frank Kobliski  
(315) 442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	3,694,995
Annual Unlinked Trips	488,485
Average Weekday Unlinked Trips	1,736
Average Saturday Unlinked Trips	504
Average Sunday Unlinked Trips	237

Service Supplied

Annual Vehicle Revenue Miles	487,742
Annual Vehicle Revenue Hours	28,578
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$523,555
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$523,555
Local Funds (16%)	\$504,794
State Funds (62%)	\$1,956,200
Federal Assistance (6%)	\$178,900
Other Funds (0%)	\$146

Total Operating Funds Expended

	\$3,163,595
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (100%)	\$446,701
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$446,701

Summary Operating Expenses

Salary, Wages, Benefits	\$1,796,668
Materials and Supplies	\$559,880
Purchased Transportation	\$0
Other Operating Expenses	\$807,047
Total Operating Expenses	\$3,163,595

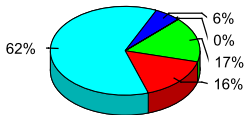
Reconciling Cash Expenditures

\$0

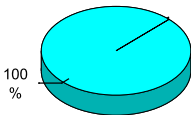
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$446,701	\$0	\$0	\$0	\$446,701
Total	12	0	\$446,701	\$0	\$0	\$0	\$446,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,163,595	\$523,555	\$446,701	3,694,995	487,742	488,485	28,578	N/A	15	6.3	12	0.92	25%

Performance Measures

Service Efficiency

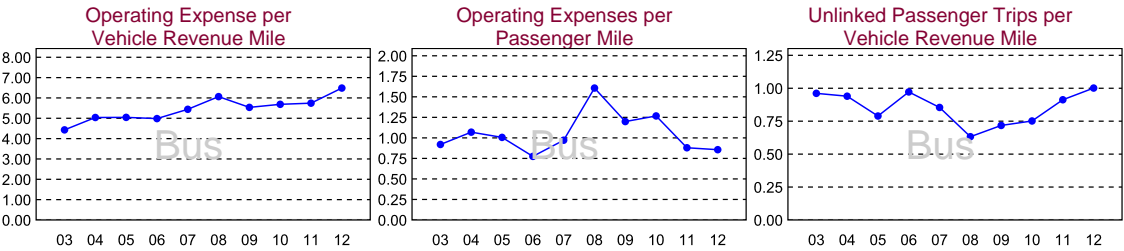
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.49	\$110.70

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$6.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	17.09



<sup>1</sup> Excludes data for purchased transportation reported separately

Private Transportation Corporation

President: Mr. Jack Marmurstein  
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,479,030
Annual Unlinked Trips	665,331
Average Weekday Unlinked Trips	2,230
Average Saturday Unlinked Trips	216
Average Sunday Unlinked Trips	1,902

Service Supplied

Annual Vehicle Revenue Miles	217,144
Annual Vehicle Revenue Hours	16,372
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,063,342
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$1,063,342
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,063,342
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$171,655
Materials and Supplies	\$425,494
Purchased Transportation	\$216,117
Other Operating Expenses	\$250,076
Total Operating Expenses	\$1,063,342

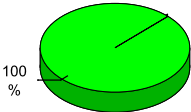
Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,063,342	\$1,063,342	\$0	4,479,030	217,144	665,331	16,372	N/A	8	N/A	6	1.00	33%

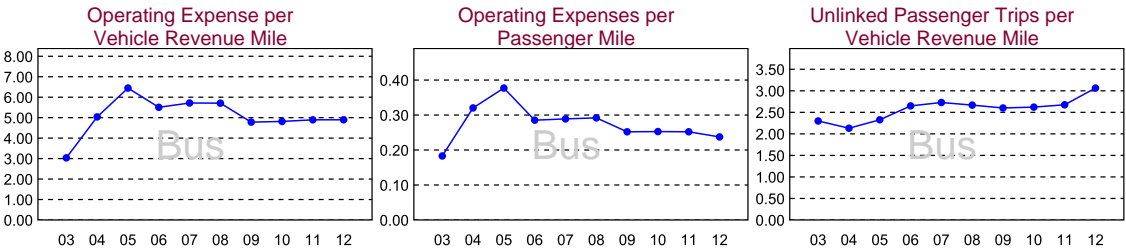
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$64.95	\$0.24	\$1.60	3.06	40.64



<sup>1</sup> Excludes data for purchased transportation reported separately



ID Number: 2177  
www.trailwaysny.com  
499 Hurley Avenue  
Hurley, NY 12443

Adirondack Transit Lines, Inc, (Adirondack Trailways)

President: Mr. Eugene Berardi  
(845) 339-4230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	67, 89, 419, 427, 457

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	42,332,098
Annual Unlinked Trips	528,550
Average Weekday Unlinked Trips	1,481
Average Saturday Unlinked Trips	1,167
Average Sunday Unlinked Trips	1,537

Service Supplied

Annual Vehicle Revenue Miles	2,269,294
Annual Vehicle Revenue Hours	56,952
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	33
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$10,275,958
Sources of Operating Funds Expended	
Fare Revenues (68%)	\$9,872,239
Local Funds (0%)	\$0
State Funds (11%)	\$1,636,949
Federal Assistance (21%)	\$2,976,010
Other Funds (0%)	\$0
Total Operating Funds Expended	\$14,485,198
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (17%)	\$68,145
Other Funds (83%)	\$334,485
Total Capital Funds Expended	\$402,630

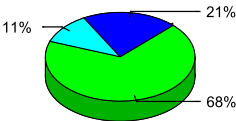
Summary Operating Expenses

Salary, Wages, Benefits	\$6,702,397
Materials and Supplies	\$2,978,034
Purchased Transportation	\$0
Other Operating Expenses	\$3,374,025
Total Operating Expenses	\$13,054,456
Reconciling Cash Expenditures	\$1,430,743

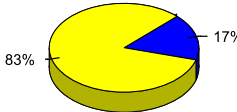
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	26	0	\$264,244	\$0	\$0	\$138,387	\$402,631
Total	26	0	\$264,244	\$0	\$0	\$138,387	\$402,631

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$13,054,456	\$10,275,958	\$402,631	42,332,098	2,269,294	528,550	56,952	2.9	33	5.8	26	1.08	27%

Performance Measures

Service Efficiency

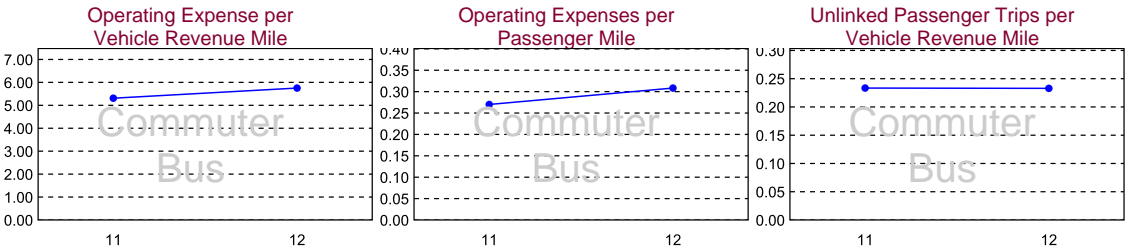
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$5.75	\$229.22

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.31	\$24.70

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.23	9.28



<sup>1</sup> Excludes data for purchased transportation reported separately

## Ulster County Area Transit (UCAT)

Ulster County Budget Director: Mr. Ken Crannell  
(845) 340-3800

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	457

#### Service Area Statistics

Square Miles	1,126
Population	181,670

#### Service Consumption

Annual Passenger Miles	3,840,890
Annual Unlinked Trips	364,503
Average Weekday Unlinked Trips	1,401
Average Saturday Unlinked Trips	225
Average Sunday Unlinked Trips	49

#### Service Supplied

Annual Vehicle Revenue Miles	1,050,182
Annual Vehicle Revenue Hours	58,278
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	15

### Financial Information

#### Fare Revenues Earned

	\$478,163
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(10%) \$478,163
Local Funds	(44%) \$2,052,956
State Funds	(28%) \$1,308,862
Federal Assistance	(18%) \$826,551
Other Funds	(0%) \$0

#### Total Operating Funds Expended

	\$4,666,532
<b>Sources of Capital Funds Expended</b>	
Local Funds	(9%) \$91,477
State Funds	(9%) \$91,477
Federal Assistance	(82%) \$858,904
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,041,858</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$3,448,761
Materials and Supplies	\$841,229
Purchased Transportation	\$0
Other Operating Expenses	\$349,534
<b>Total Operating Expenses</b>	<b>\$4,639,524</b>

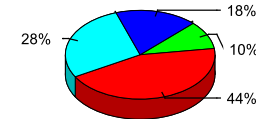
#### Reconciling Cash Expenditures

\$27,008

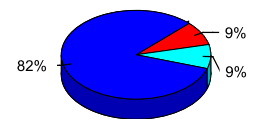
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$818,745	\$114,378	\$0	\$71,385	\$1,004,508
Demand Response	3	0	\$16,709	\$12,709	\$0	\$7,932	\$37,350
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$835,454</b>	<b>\$127,087</b>	<b>\$0</b>	<b>\$79,317</b>	<b>\$1,041,858</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,218,121	\$448,757	\$1,004,508	3,695,894	951,379	355,075	52,059	N/A	26	4.0	16	1.07	62%
Demand Response	\$421,403	\$29,406	\$37,350	144,996	98,803	9,428	6,219	N/A	4	2.5	3	N/A	33%

### Performance Measures

#### Service Efficiency

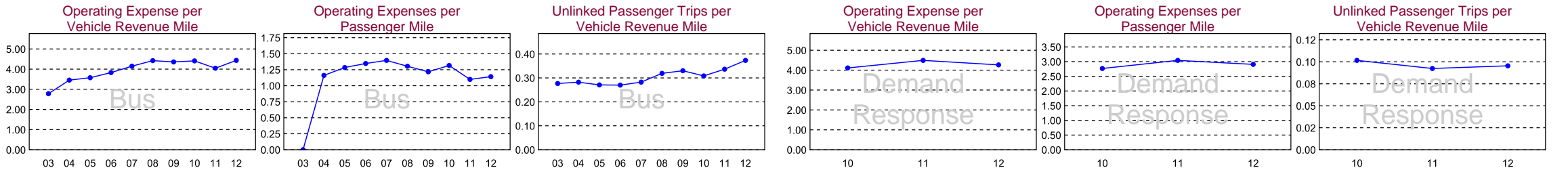
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.43	\$81.03
Demand Response	\$4.27	\$67.76

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$11.88
Demand Response	\$2.91	\$44.70

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.37	6.82
Demand Response	0.10	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

Town of Monroe Dial-A-Bus (Monroe DAB)

Town Supervisor: Hon. Sandy Leonard  
(845) 783-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	39,912

Service Consumption

Annual Passenger Miles	87,385
Annual Unlinked Trips	27,772
Average Weekday Unlinked Trips	111
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	101,508
Annual Vehicle Revenue Hours	9,656
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$29,748

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$29,748
Local Funds	(62%)	\$284,183
State Funds	(31%)	\$142,950
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Operating Funds Expended \$456,881

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

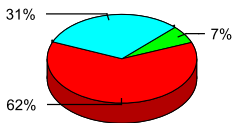
Salary, Wages, Benefits	\$362,851
Materials and Supplies	\$56,772
Purchased Transportation	\$0
Other Operating Expenses	\$37,258
<b>Total Operating Expenses</b>	<b>\$456,881</b>

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$456,881	\$29,748	\$0	87,385	101,508	27,772	9,656	N/A	8	4.8	7	N/A	14%

Performance Measures

Service Efficiency

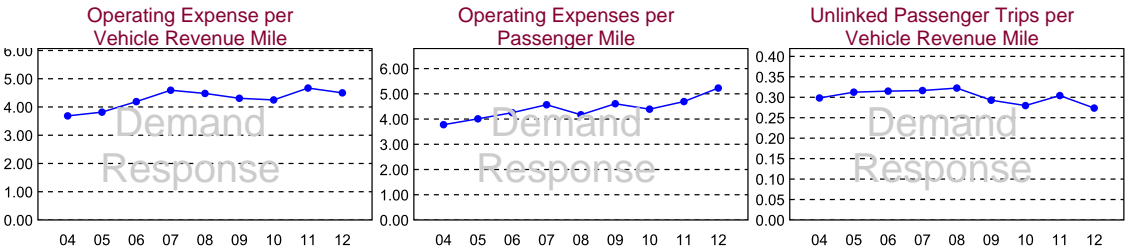
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.50	\$47.32

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$5.23	\$16.45

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	2.88



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Centro of Oneida, Inc. (Centro of Oneida)

Executive Director: Mr. Frank Kobliski  
(315) -442-3360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	62
Population	117,328
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	4,464,594
Annual Unlinked Trips	1,309,443
Average Weekday Unlinked Trips	4,635
Average Saturday Unlinked Trips	2,398
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,129,231
Annual Vehicle Revenue Hours	94,909
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,309,984
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$1,309,984
Local Funds (12%)	\$1,047,646
State Funds (58%)	\$5,252,000
Federal Assistance (15%)	\$1,384,959
Other Funds (1%)	\$57,422
Total Operating Funds Expended	\$9,052,011
Sources of Capital Funds Expended	
Local Funds (6%)	\$274,349
State Funds (49%)	\$2,340,809
Federal Assistance (46%)	\$2,194,792
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,809,950

Summary Operating Expenses

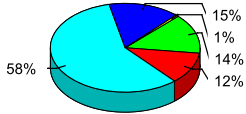
Salary, Wages, Benefits	\$6,344,394
Materials and Supplies	\$1,716,058
Purchased Transportation	\$0
Other Operating Expenses	\$991,559
Total Operating Expenses	\$9,052,011

Reconciling Cash Expenditures	\$0
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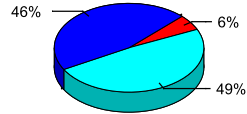
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$4,799,766	\$0	\$10,184	\$0	\$4,809,950
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$4,799,766	\$0	\$10,184	\$0	\$4,809,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,768,948	\$1,244,968	\$4,809,950	4,349,072	981,899	1,277,902	80,705	N/A	34	8.6	23	1.00	48%
Demand Response	\$1,283,063	\$65,016	\$0	115,522	147,332	31,541	14,204	N/A	9	4.4	8	N/A	12%

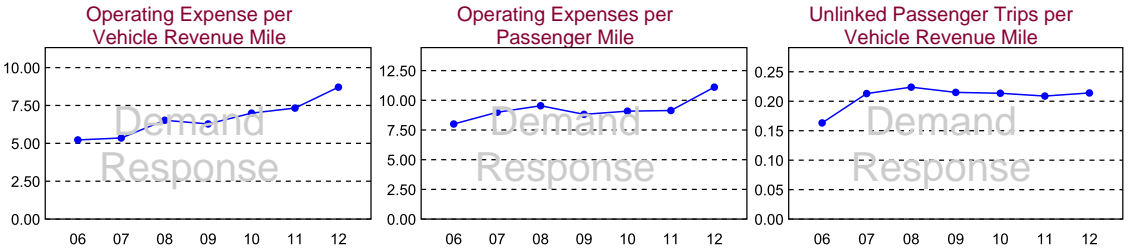
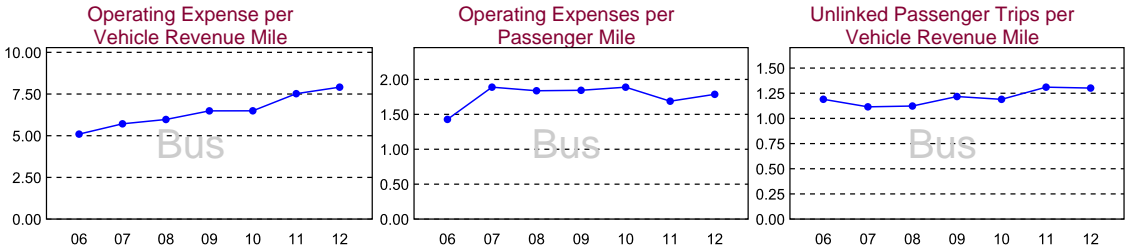
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.91	\$96.26
Demand Response	\$8.71	\$90.33

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.79	\$6.08	1.30	15.83
\$11.11	\$40.68	0.21	2.22



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 2188  
www.mta.info  
2 Broadway  
New York, NY 10004

## MTA Bus Company (MTABUS)

President: Mr. Darryl Irick  
(646) 252-5872

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	244
Population	7,706,403

#### Service Consumption

Annual Passenger Miles	371,180,576
Annual Unlinked Trips	120,877,799
Average Weekday Unlinked Trips	396,772
Average Saturday Unlinked Trips	217,085
Average Sunday Unlinked Trips	160,812

#### Service Supplied

Annual Vehicle Revenue Miles	26,539,736
Annual Vehicle Revenue Hours	3,042,865
Vehicles Operated in Maximum Service	1,050
Vehicles Available for Maximum Service	1,264
Base Period Requirement	498

### Financial Information

#### Fare Revenues Earned

		\$181,904,420
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(33%)	\$181,527,024
Local Funds	(66%)	\$367,345,964
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$5,954,988

#### Total Operating Funds Expended

		\$554,827,976
<b>Sources of Capital Funds Expended</b>		
Local Funds	(58%)	\$52,947,448
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$37,551,911
Other Funds	(0%)	\$377,396
<b>Total Capital Funds Expended</b>		<b>\$90,876,755</b>

### Summary Operating Expenses

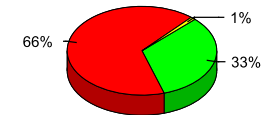
Salary, Wages, Benefits	\$390,571,256
Materials and Supplies	\$62,457,938
Purchased Transportation	\$0
Other Operating Expenses	\$72,555,269
<b>Total Operating Expenses</b>	<b>\$525,584,463</b>

Reconciling Cash Expenditures	\$29,243,513
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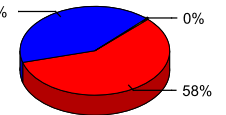
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,050	0	\$63,738,194	\$1,433,660	\$25,665,271	\$39,631	\$90,876,756
Total	1,050	0	\$63,738,194	\$1,433,660	\$25,665,271	\$39,631	\$90,876,756

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$525,584,463	\$181,904,420	\$90,876,756	371,180,576	26,539,736	120,877,799	3,042,865	17.8	1,264	6.0	1,050	2.11	20%

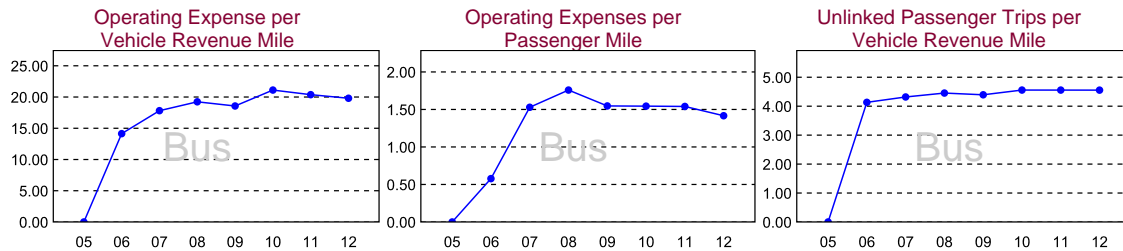
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$19.80	\$172.73

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.42	\$4.35	4.55	39.72



<sup>1</sup> Excludes data for purchased transportation reported separately

BillyBey Ferry Company, LLC

Chief Executive Officer: Mr. Paul Goodman  
(201) -902-8814

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	3,456,885
Annual Unlinked Trips	1,707,569
Average Weekday Unlinked Trips	6,830
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	251,943
Annual Vehicle Revenue Hours	19,186
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$9,528,602
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$9,805,046
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$9,805,046
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,530,841
Materials and Supplies	\$1,914,969
Purchased Transportation	\$0
Other Operating Expenses	\$6,359,236
Total Operating Expenses	\$9,805,046

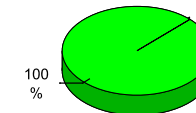
Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	7	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$9,805,046	\$9,528,602	\$0	3,456,885	251,943	1,707,569	19,186	15.7	9	11.8	7	N/A	29%

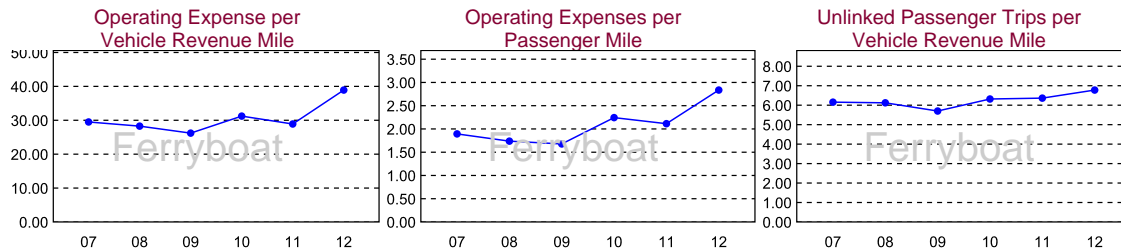
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$38.92	\$511.05	\$2.84	\$5.74	6.78	89.00



<sup>1</sup> Excludes data for purchased transportation reported separately



Port Imperial Ferry Corporation dba NY Waterway

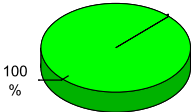
President and Chief Executive Officer: Mr. Arthur Imperatore, Sr.  
(201) -902-8740

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,450	Service Consumption		Fare Revenues	(100%)	\$39,710,716	Purchased Transportation		
Population	18,351,295	Annual Passenger Miles		Local Funds	(0%)	\$0	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(0%)	\$0	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	\$0			
		Average Saturday Unlinked Trips		Other Funds	(0%)	\$0			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$36,118,861			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	776	Service Supplied		Local Funds	(0%)	\$0			
Population	3,658,455	Annual Vehicle Revenue Miles		State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours		Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$0			
		Base Period Requirement							

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	12	0	\$0	\$0	\$0	\$0	\$0
Total	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

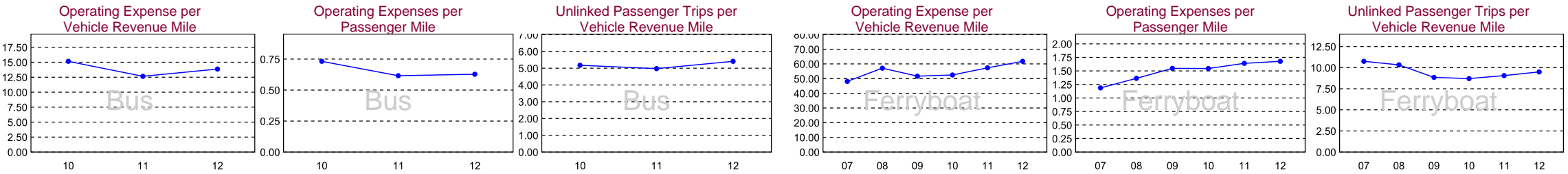


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,320,029	\$1,075,000	\$0	13,251,523	600,214	3,247,617	126,492	N/A	50	9.7	40	2.35	25%
Ferryboat	\$26,213,909	\$38,635,716	\$0	15,625,000	424,389	4,030,506	27,037	54.9	15	16.6	12	N/A	25%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$13.86	\$65.78	\$0.63	\$2.56	5.41
Ferryboat	\$61.77	\$969.56	\$1.68	\$6.50	9.50



1 Excludes data for purchased transportation reported separately

Bergen County Community Transportation (BCCT)

Director of Community Transportation: Mr. Rudy Pasterczyk  
(201) -336-3380

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	247
Population	905,116

Service Consumption

Annual Passenger Miles	2,633,733
Annual Unlinked Trips	254,086
Average Weekday Unlinked Trips	1,050
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	932,293
Annual Vehicle Revenue Hours	110,776
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (44%)	\$2,108,851
State Funds (48%)	\$2,307,820
Federal Assistance (8%)	\$402,951
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended		
Local Funds	(97%)	\$237,197
State Funds	(3%)	\$7,098
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$244,295

Summary Operating Expenses

Salary, Wages, Benefits	\$4,447,557
Materials and Supplies	\$342,065
Purchased Transportation	\$0
Other Operating Expenses	\$30,000
Total Operating Expenses	\$4,819,622

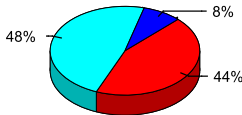
Reconciling Cash Expenditures

\$0

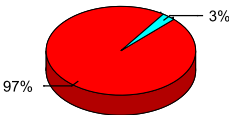
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	0	\$0	\$43,882	\$0	\$200,413	\$244,295
Total	60	0	\$0	\$43,882	\$0	\$200,413	\$244,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,819,622	\$0	\$244,295	2,633,733	932,293	254,086	110,776	N/A	60	2.9	60	N/A	0%

Performance Measures

Service Efficiency

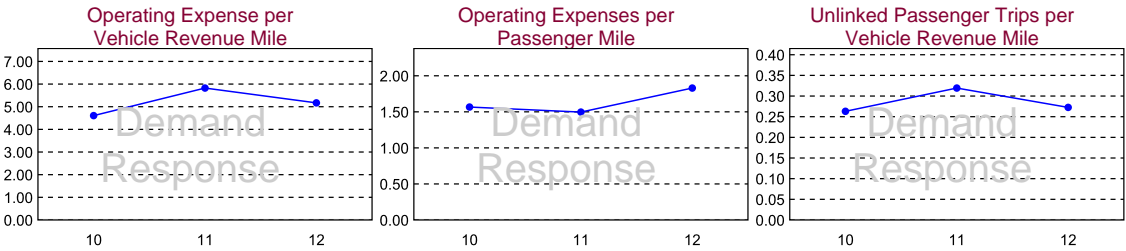
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.17	\$43.51

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.83	\$18.97

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	2.29



<sup>1</sup> Excludes data for purchased transportation reported separately

Cumberland Area Transit System (CATS)

Executive Director: Mr. Dale Finch  
(856) -453-2220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	310

Service Area Statistics

Square Miles	484
Population	156,898

Service Consumption

Annual Passenger Miles	606,872
Annual Unlinked Trips	88,476
Average Weekday Unlinked Trips	351
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	490,978
Annual Vehicle Revenue Hours	33,434
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(17%)	\$400,931
State Funds	(20%)	\$491,548
Federal Assistance	(63%)	\$1,531,661
Other Funds	(0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,854,472
Materials and Supplies	\$307,523
Purchased Transportation	\$0
Other Operating Expenses	\$262,146
Total Operating Expenses	\$2,424,141

Reconciling Cash Expenditures

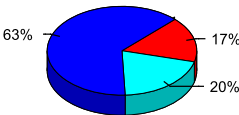
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,424,141	\$0	\$0	606,872	490,978	88,476	33,434	N/A	41	5.5	20	N/A	105%

Performance Measures

Service Efficiency

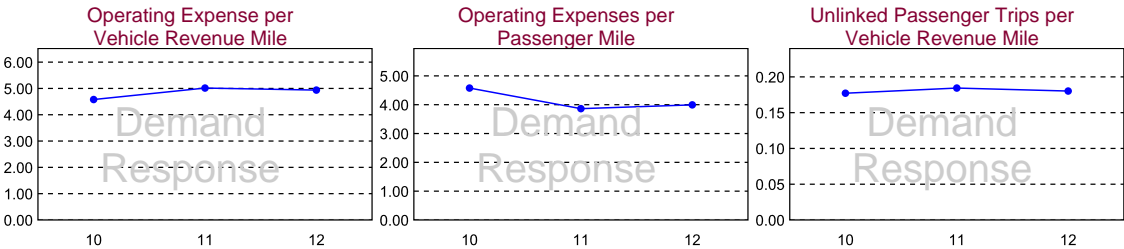
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.94	\$72.51

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.99	\$27.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.18	2.65



<sup>1</sup> Excludes data for purchased transportation reported separately

Gloucester County Division of Transportation Services (DTS)

Freeholder Director: Mr. Robert Damminger  
(856) -853-3395

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	329
Population	289,920

Service Consumption

Annual Passenger Miles	1,165,396
Annual Unlinked Trips	66,608
Average Weekday Unlinked Trips	274
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	354,667
Annual Vehicle Revenue Hours	34,921
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(46%)	\$1,064,490
State Funds	(29%)	\$673,415
Federal Assistance	(25%)	\$579,161
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$2,317,066
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$100,802
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$100,802

Summary Operating Expenses

Salary, Wages, Benefits	\$1,697,841
Materials and Supplies	\$175,705
Purchased Transportation	\$0
Other Operating Expenses	\$443,520
Total Operating Expenses	\$2,317,066

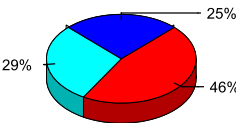
Reconciling Cash Expenditures

\$0

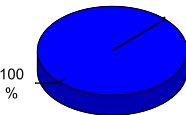
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	31	0	\$100,802	\$0	\$0	\$0	\$100,802
Total	32	0	\$100,802	\$0	\$0	\$0	\$100,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,845	\$0	\$0	20,101	6,439	1,971	453	N/A	1	3.0	1	N/A	0%
Demand Response	\$2,270,221	\$0	\$100,802	1,145,295	348,228	64,637	34,468	N/A	31	4.3	31	N/A	0%

Performance Measures

Service Efficiency

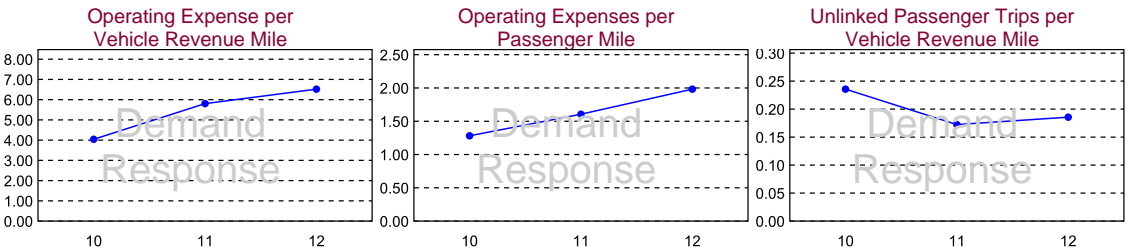
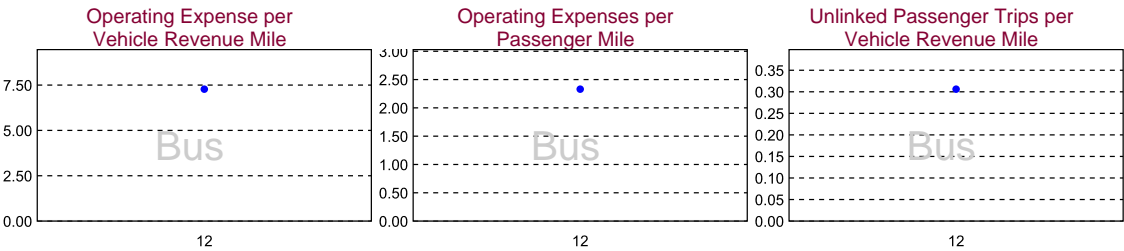
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.28	\$103.41
Demand Response	\$6.52	\$65.86

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.33	\$23.77
Demand Response	\$1.98	\$35.12

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.31	4.35
Demand Response	0.19	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

Middlesex County Area Transit (MCAT)

Director, Senior Services: Ms. Laila Caune  
(732) -745-4433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	310
Population	805,000

Service Consumption

Annual Passenger Miles	4,865,171
Annual Unlinked Trips	586,239
Average Weekday Unlinked Trips <sup>2</sup>	2,118
Average Saturday Unlinked Trips <sup>2</sup>	869
Average Sunday Unlinked Trips <sup>2</sup>	0

Service Supplied

Annual Vehicle Revenue Miles	1,699,432
Annual Vehicle Revenue Hours	118,529
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	104
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$270,092
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$270,092
Local Funds (48%)	\$3,400,276
State Funds (38%)	\$2,688,366
Federal Assistance (9%)	\$665,906
Other Funds (0%)	\$0
Total Operating Funds Expended	\$7,024,640
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

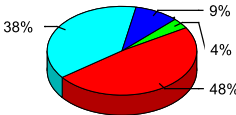
Salary, Wages, Benefits	\$5,362,312
Materials and Supplies	\$875,427
Purchased Transportation	\$313,339
Other Operating Expenses	\$473,562
Total Operating Expenses	\$7,024,640

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	75	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	11	\$0	\$0	\$0	\$0	\$0
Total	89	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,362,781	\$105,022	\$0	2,358,744	647,415	401,883	43,555	N/A	18	2.1	14	1.00	29%
Demand Response	\$4,348,520	\$165,070	\$0	2,392,166	939,418	164,362	55,912	N/A	75	4.5	75	N/A	0%
Demand Response - Taxi	\$313,339	\$0	\$0	114,261	112,599	19,994	19,062	N/A	11	N/A	11	N/A	0%

Performance Measures

Service Efficiency

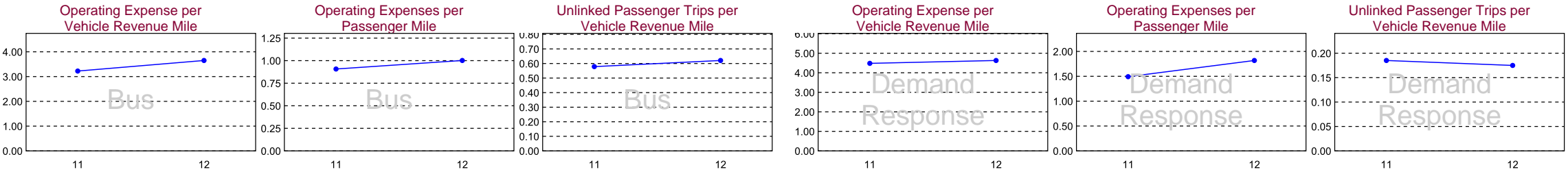
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$54.25
Demand Response	\$4.63	\$77.77
Demand Response - Taxi	\$2.78	\$16.44

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$5.88
Demand Response	\$1.82	\$26.46
Demand Response - Taxi	\$2.74	\$15.67

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	9.23
Demand Response	0.17	2.94
Demand Response - Taxi	0.18	1.05



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

Executive Director: Mr. Krishna Murthy  
(201) -939-4242

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	107
Population	38,100

Service Consumption

Annual Passenger Miles	533,420
Annual Unlinked Trips	145,751
Average Weekday Unlinked Trips	1,152
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	117

Service Supplied

Annual Vehicle Revenue Miles	255,260
Annual Vehicle Revenue Hours	23,273
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	77
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$547,096
Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$547,096
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$614,004
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,161,100
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

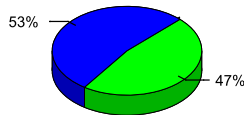
Salary, Wages, Benefits	\$262,247
Materials and Supplies	\$81,578
Purchased Transportation	\$644,937
Other Operating Expenses	\$172,338
Total Operating Expenses	\$1,161,100

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	12	\$0	\$0	\$0	\$0	\$0
Demand Response	7	6	\$0	\$0	\$0	\$0	\$0
Total	16	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$796,834	\$430,886	\$0	447,555	155,699	126,401	13,635	N/A	52	1.7	21	2.10	148%
Demand Response	\$364,266	\$116,210	\$0	85,865	99,561	19,350	9,638	N/A	25	0.3	13	N/A	92%

Performance Measures

Service Efficiency

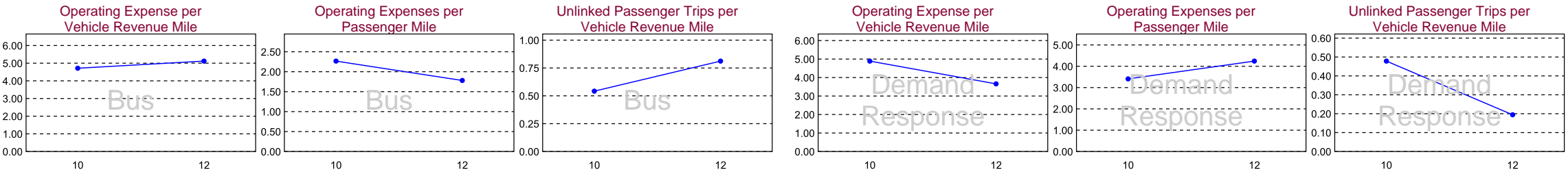
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$58.44
Demand Response	\$3.66	\$37.79

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.78	\$6.30
Demand Response	\$4.24	\$18.83

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	9.27
Demand Response	0.19	2.01



<sup>1</sup> Excludes data for purchased transportation reported separately



County of Atlantic (ACTU)

Director of Transportation: Mr. Carl Lindow  
(609) -645-7700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlantic City, NJ	
Square Miles	125
Population	248,402
Population Ranking out of 465 UZAs	150
Other UZAs Served	5, 310

Service Area Statistics

Square Miles	567
Population	253,000

Service Consumption

Annual Passenger Miles	1,121,692
Annual Unlinked Trips	129,630
Average Weekday Unlinked Trips	483
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	453,575
Annual Vehicle Revenue Hours	35,710
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	45
Base Period Requirement	0

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(64%)	\$2,211,183
State Funds	(22%)	\$760,947
Federal Assistance	(14%)	\$492,806
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$3,464,936
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$2,931,899
Materials and Supplies	\$388,505
Purchased Transportation	\$0
Other Operating Expenses	\$144,532
Total Operating Expenses	\$3,464,936

Reconciling Cash Expenditures

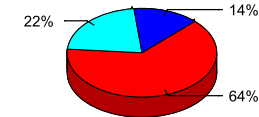
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,464,936	\$0	\$0	1,121,692	453,575	129,630	35,710	N/A	45	3.3	30	N/A	50%

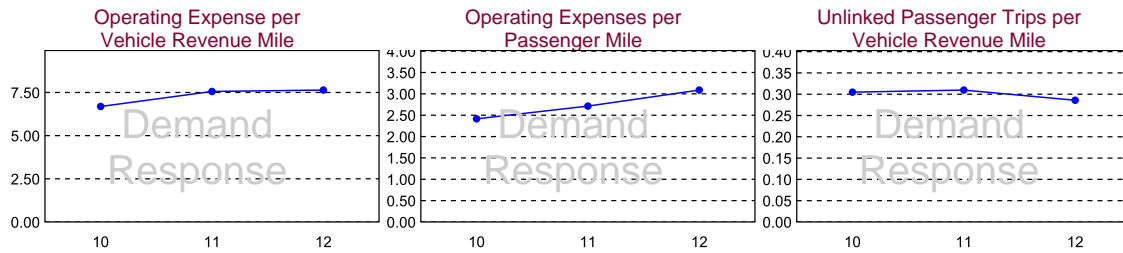
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$7.64	\$97.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$26.73	0.29	3.63



<sup>1</sup> Excludes data for purchased transportation reported separately

Cape May County Fare Free Transportation (Fare Free)

Department Director: Ms. Lisa Damico  
(609) -889-3700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Villas, NJ	
Square Miles	34
Population	51,291
Population Ranking out of 465 UZAs	489
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	96,304

Service Consumption

Annual Passenger Miles	753,176
Annual Unlinked Trips	84,568
Average Weekday Unlinked Trips	341
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	662,408
Annual Vehicle Revenue Hours	41,912
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(0%)
Local Funds	(73%)
State Funds	(13%)
Federal Assistance	(14%)
Other Funds	(0%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(20%)
Federal Assistance	(80%)
Other Funds	(0%)

Summary Operating Expenses

Salary, Wages, Benefits	\$2,759,879
Materials and Supplies	\$582,979
Purchased Transportation	\$0
Other Operating Expenses	\$95,245
<b>Total Operating Expenses</b>	<b>\$3,438,103</b>

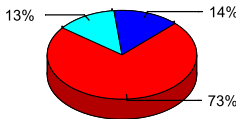
Reconciling Cash Expenditures

\$0

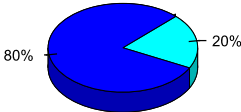
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	\$50,701	\$0	\$0	\$0	\$50,701
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$50,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,701</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,438,103	\$0	\$50,701	753,176	662,408	84,568	41,912	N/A	41	6.0	33	N/A	24%

Performance Measures

Service Efficiency

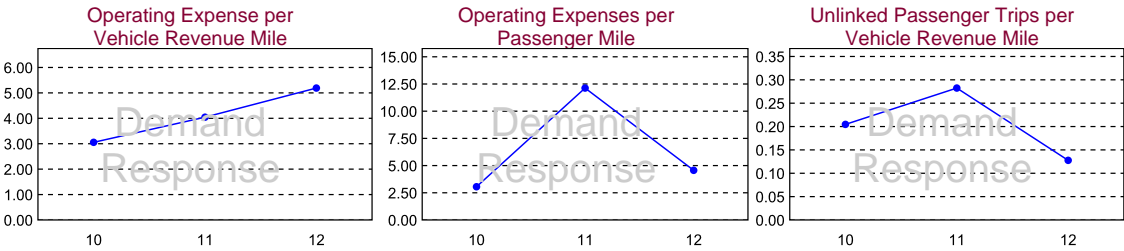
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.19	\$82.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$4.56	\$40.65

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.13	2.02



<sup>1</sup> Excludes data for purchased transportation reported separately

Nassau Inter County Express (NICE)

ID Number: 2206  
www.nicebus.com  
700 Commercial Avenue  
Garden City, NY 11530

Transportation Planning Supervisor: Ms. Sharon Persaud  
(516) -571-1775

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,339,532

Service Consumption

Annual Passenger Miles	146,455,727
Annual Unlinked Trips	29,521,641
Average Weekday Unlinked Trips	99,754
Average Saturday Unlinked Trips	53,094
Average Sunday Unlinked Trips	31,862

Service Supplied

Annual Vehicle Revenue Miles	11,760,263
Annual Vehicle Revenue Hours	968,782
Vehicles Operated in Maximum Service	329
Vehicles Available for Maximum Service	397
Base Period Requirement	165

Financial Information

Fare Revenues Earned	\$43,049,293
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$43,049,293
Local Funds (4%)	\$4,656,493
State Funds (50%)	\$57,463,000
Federal Assistance (7%)	\$8,256,000
Other Funds (0%)	\$551,679
Total Operating Funds Expended	\$113,976,465
Sources of Capital Funds Expended	
Local Funds (10%)	\$2,041,837
State Funds (10%)	\$2,041,837
Federal Assistance (80%)	\$16,334,690
Other Funds (0%)	\$0
Total Capital Funds Expended	\$20,418,364

Summary Operating Expenses

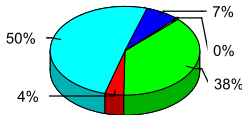
Salary, Wages, Benefits	\$284,446
Materials and Supplies	\$1,081
Purchased Transportation	\$113,676,972
Other Operating Expenses	\$13,966
Total Operating Expenses	\$113,976,465

Reconciling Cash Expenditures	\$0
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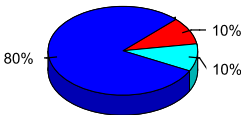
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	247	\$20,001,063	\$72,557	\$15,781	\$2,178	\$20,091,579
Demand Response	0	82	\$0	\$322,238	\$4,548	\$0	\$326,786
Total	0	329	\$20,001,063	\$394,795	\$20,329	\$2,178	\$20,418,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,909,063	\$41,893,635	\$20,091,579	143,702,487	9,515,524	29,176,016	772,050	N/A	302	5.1	247	1.50	22%
Demand Response	\$14,067,402	\$1,155,658	\$326,786	2,753,240	2,244,739	345,625	196,732	N/A	95	3.3	82	N/A	16%

Performance Measures

Service Efficiency

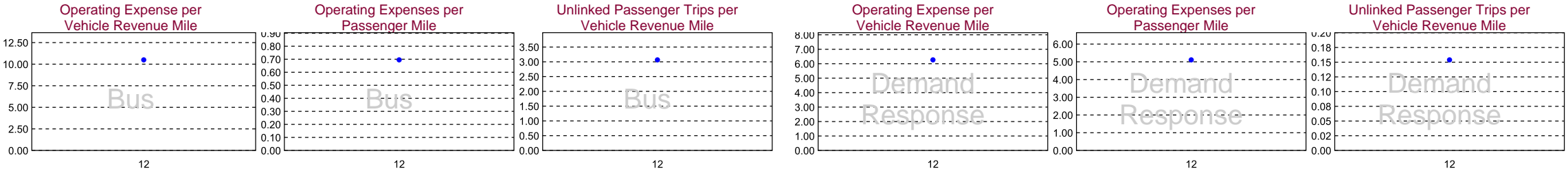
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.50	\$129.41
Demand Response	\$6.27	\$71.51

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.70	\$3.42
\$5.11	\$40.70

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
3.07	37.79
0.15	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

Somerset County Transportation (SCT)

Transportation Director: Ms Yvonne Manfra  
(908) -231-7115

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	305
Population	324,194

Service Consumption

Annual Passenger Miles	2,675,309
Annual Unlinked Trips	426,969
Average Weekday Unlinked Trips	1,871
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,740,054
Annual Vehicle Revenue Hours	134,722
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	103
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$1,210,322
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$1,210,322
Local Funds	(74%) \$6,136,151
State Funds	(10%) \$817,823
Federal Assistance	(1%) \$109,089
Other Funds	(0%) \$0

Total Operating Funds Expended

	\$8,273,385
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(20%) \$20,682
Federal Assistance	(80%) \$82,730
Other Funds	(0%) \$0
Total Capital Funds Expended	\$103,412

Summary Operating Expenses

Salary, Wages, Benefits	\$6,723,454
Materials and Supplies	\$1,090,923
Purchased Transportation	\$0
Other Operating Expenses	\$459,007
Total Operating Expenses	\$8,273,384

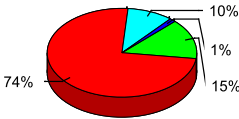
Reconciling Cash Expenditures

\$0

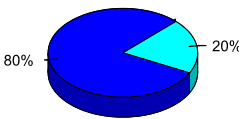
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	65	0	\$103,412	\$0	\$0	\$0	\$103,412
Total	75	0	\$103,412	\$0	\$0	\$0	\$103,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,370,884	\$229,922	\$0	471,795	270,687	113,920	39,857	N/A	18	4.4	10	1.67	80%
Demand Response	\$5,902,500	\$980,400	\$103,412	2,203,514	1,469,367	313,049	94,865	N/A	85	5.0	65	N/A	31%

Performance Measures

Service Efficiency

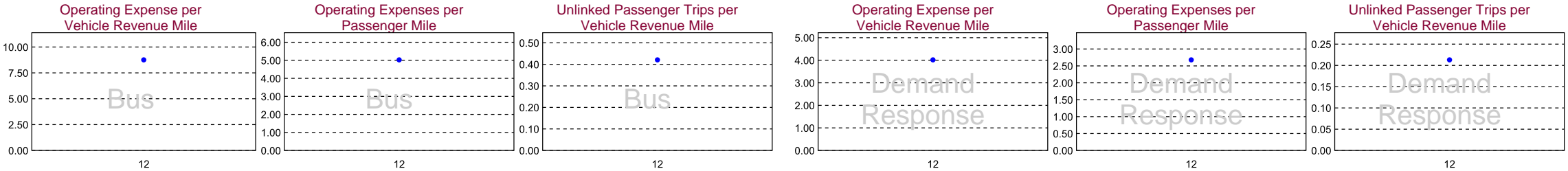
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.76	\$59.48
Demand Response	\$4.02	\$62.22

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$5.03	\$20.81
\$2.68	\$18.85

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.42	2.86
0.21	3.30



<sup>1</sup> Excludes data for purchased transportation reported separately

County of Morris (MAPS)

Director: Mr. Frank Pinto  
(973) -285-6863

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	482
Population	494,976

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	359,632
Annual Vehicle Revenue Hours	27,479
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$12,961
Sources of Operating Funds Expended	
Fare Revenues	(1%)
Local Funds	(8%)
State Funds	(72%)
Federal Assistance	(19%)
Other Funds	(0%)

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Capital Funds Expended	\$0

Summary Operating Expenses

Salary, Wages, Benefits	\$1,524,478
Materials and Supplies	\$206,140
Purchased Transportation	\$0
Other Operating Expenses	\$127,948
Total Operating Expenses	\$1,858,566

Reconciling Cash Expenditures

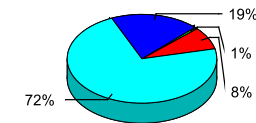
\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,858,566	\$12,961	\$0	0	359,632	0	27,479	N/A	36	5.1	29	N/A	24%

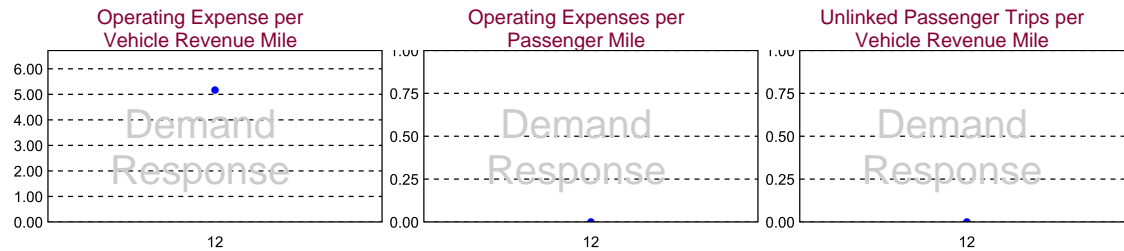
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$67.64	\$0.00	\$0.00	0.00	0.00



<sup>1</sup> Excludes data for purchased transportation reported separately

County of Hunterdon (HCLink)

Hunterdon County Administrator: Ms Jennifer Shore  
(908) -788-1253

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	360
Population	299,000

Service Consumption

Annual Passenger Miles	637,976
Annual Unlinked Trips	74,017
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	32
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,082
Annual Vehicle Revenue Hours	18,779
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$486,102
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$257,366
Local Funds (26%)	\$281,368
State Funds (33%)	\$360,322
Federal Assistance (17%)	\$188,450
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$1,087,506
Sources of Capital Funds Expended	
Local Funds (100%)	\$129,739
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$129,739

Summary Operating Expenses

Salary, Wages, Benefits	\$199,893
Materials and Supplies	\$182,428
Purchased Transportation	\$686,636
Other Operating Expenses	\$18,549
Total Operating Expenses	\$1,087,506

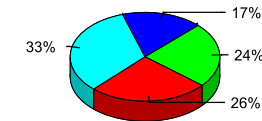
Reconciling Cash Expenditures

\$0

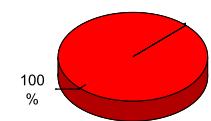
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	32	\$129,739	\$0	\$0	\$0	\$129,739
Total	0	32	\$129,739	\$0	\$0	\$0	\$129,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,087,506	\$486,102	\$129,739	637,976	330,082	74,017	18,779	N/A	32	4.6	32	N/A	0%

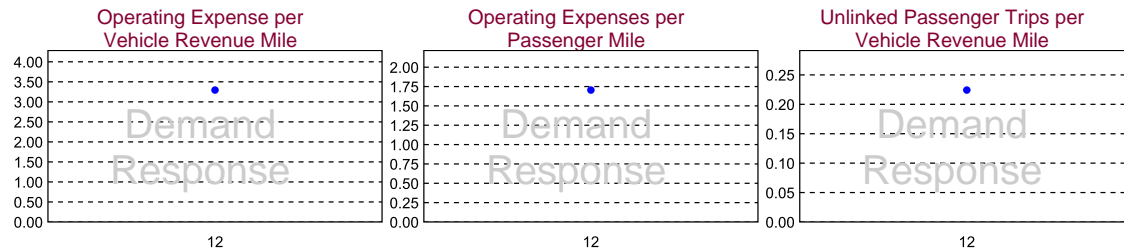
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.29	\$57.91

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.70	\$14.69	0.22	3.94



<sup>1</sup> Excludes data for purchased transportation reported separately



Kanawha Valley Regional Transportation Authority (KVRTA)

General Manager: Mr. Dennis Dawson  
(304) 343-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	98
Population	153,199
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	902
Population	192,315

Service Consumption

Annual Passenger Miles	14,479,617
Annual Unlinked Trips	2,782,458
Average Weekday Unlinked Trips	9,302
Average Saturday Unlinked Trips	6,075
Average Sunday Unlinked Trips	1,804

Service Supplied

Annual Vehicle Revenue Miles	2,777,961
Annual Vehicle Revenue Hours	165,753
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	69
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$2,090,430
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$2,090,430
Local Funds (62%)	\$8,065,900
State Funds (0%)	\$39,204
Federal Assistance (20%)	\$2,658,060
Other Funds (1%)	\$136,528
Total Operating Funds Expended	\$12,990,122
Sources of Capital Funds Expended	
Local Funds (4%)	\$44,630
State Funds (14%)	\$143,513
Federal Assistance (82%)	\$858,887
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,047,030

Summary Operating Expenses

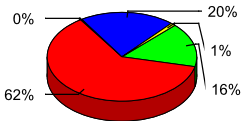
Salary, Wages, Benefits	\$9,028,762
Materials and Supplies	\$2,461,030
Purchased Transportation	\$0
Other Operating Expenses	\$793,922
Total Operating Expenses	\$12,283,714

Reconciling Cash Expenditures	\$706,408
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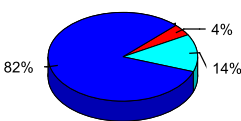
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$485,630	\$106,307	\$2,785	\$75,645	\$670,367
Demand Response	12	0	\$374,739	\$0	\$0	\$1,924	\$376,663
Total	59	0	\$860,369	\$106,307	\$2,785	\$77,569	\$1,047,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,244,406	\$2,037,886	\$670,367	14,127,064	2,422,900	2,752,964	138,897	N/A	54	6.3	47	1.57	15%
Demand Response	\$1,039,308	\$52,544	\$376,663	352,553	355,061	29,494	26,856	N/A	15	1.7	12	N/A	25%

Performance Measures

Service Efficiency

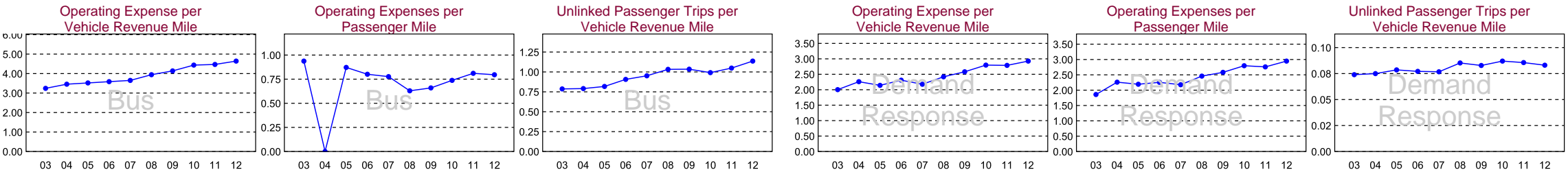
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.64	\$80.95
Demand Response	\$2.93	\$38.70

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.08
Demand Response	\$2.95	\$35.24

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	19.82
Demand Response	0.08	1.10



<sup>1</sup> Excludes data for purchased transportation reported separately

The Tri-State Transit Authority (TTA)

CEO: Mr. Paul Davis  
(304) 529-6094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	130
Population	202,637

Service Consumption

Annual Passenger Miles	4,903,882
Annual Unlinked Trips	931,071
Average Weekday Unlinked Trips	3,153
Average Saturday Unlinked Trips	2,382
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,268,390
Annual Vehicle Revenue Hours	78,363
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	51
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$790,469
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$790,469
Local Funds (38%)	\$2,552,347
State Funds (0%)	\$0
Federal Assistance (25%)	\$1,632,954
Other Funds (25%)	\$1,673,420

Total Operating Funds Expended

	\$6,649,190
Sources of Capital Funds Expended	
Local Funds (49%)	\$57,003
State Funds (10%)	\$11,600
Federal Assistance (41%)	\$47,722
Other Funds (0%)	\$0
Total Capital Funds Expended	\$116,325

Summary Operating Expenses

Salary, Wages, Benefits	\$4,449,461
Materials and Supplies	\$1,092,473
Purchased Transportation	\$0
Other Operating Expenses	\$1,107,256
Total Operating Expenses	\$6,649,190

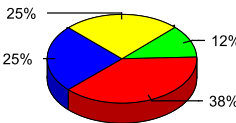
Reconciling Cash Expenditures

\$0

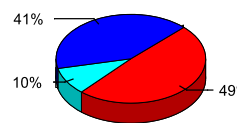
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$72,143	\$44,182	\$116,325
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$0	\$0	\$72,143	\$44,182	\$116,325

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,957,043	\$697,552	\$116,325	4,695,766	963,426	899,572	61,047	N/A	34	6.4	27	0.70	26%
Demand Response	\$692,147	\$92,917	\$0	208,116	304,964	31,499	17,316	N/A	17	4.2	9	N/A	89%

Performance Measures

Service Efficiency

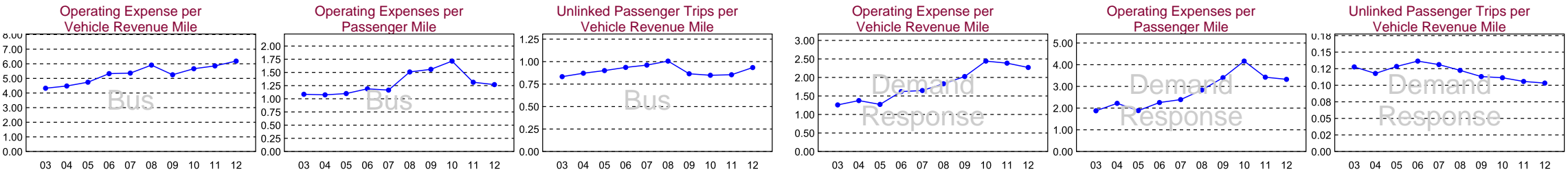
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.18	\$97.58
Demand Response	\$2.27	\$39.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.27	\$6.62
Demand Response	\$3.33	\$21.97

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	14.74
Demand Response	0.10	1.82



<sup>1</sup> Excludes data for purchased transportation reported separately

Greater Richmond Transit Company (GRTC Transit System)

CEO: Mr. Eldridge Coles  
(804) 358-3871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	492
Population	953,556
Population Ranking out of 465 UZAs	45
Other UZAs Served	8, 34, 231, 317

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	68,316,832
Annual Unlinked Trips	10,010,323
Average Weekday Unlinked Trips	34,641
Average Saturday Unlinked Trips	15,561
Average Sunday Unlinked Trips	10,248

Service Supplied

Annual Vehicle Revenue Miles	11,486,456
Annual Vehicle Revenue Hours	623,123
Vehicles Operated in Maximum Service	391
Vehicles Available for Maximum Service	445
Base Period Requirement	126

Financial Information

Fare Revenues Earned

	\$12,480,239
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$12,480,239
Local Funds (39%)	\$18,068,340
State Funds (18%)	\$8,336,955
Federal Assistance (15%)	\$7,021,626
Other Funds (2%)	\$747,846

Total Operating Funds Expended

	\$46,655,006
Sources of Capital Funds Expended	
Local Funds (10%)	\$187,648
State Funds (13%)	\$226,283
Federal Assistance (77%)	\$1,393,656
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,807,587

Summary Operating Expenses

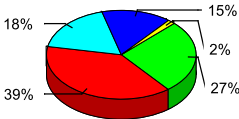
Salary, Wages, Benefits	\$28,226,114
Materials and Supplies	\$9,016,687
Purchased Transportation	\$4,944,115
Other Operating Expenses	\$6,104,062
Total Operating Expenses	\$48,290,978

Reconciling Cash Expenditures	(\$1,635,972)
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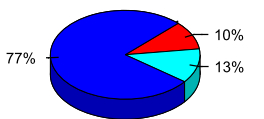
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	\$627,804	\$313,630	\$809,063	\$57,090	\$1,807,587
Demand Response	70	61	\$0	\$0	\$0	\$0	\$0
Vanpool	0	125	\$0	\$0	\$0	\$0	\$0
Total	205	186	\$627,804	\$313,630	\$809,063	\$57,090	\$1,807,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,436,162	\$10,246,402	\$1,807,587	37,675,698	4,766,011	9,352,988	397,288	N/A	176	8.8	135	1.07	30%
Demand Response	\$7,638,695	\$597,865	\$0	3,223,534	2,811,421	266,735	153,763	N/A	140	4.3	131	N/A	7%
Vanpool	\$2,216,121	\$1,635,972	\$0	27,417,600	3,909,024	390,600	72,072	N/A	129	2.9	125	N/A	3%

Performance Measures

Service Efficiency

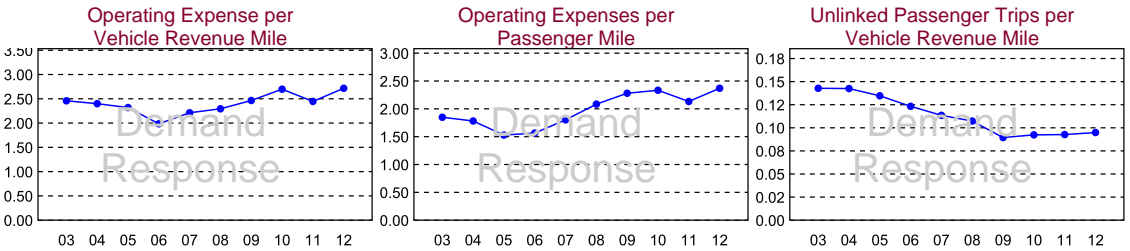
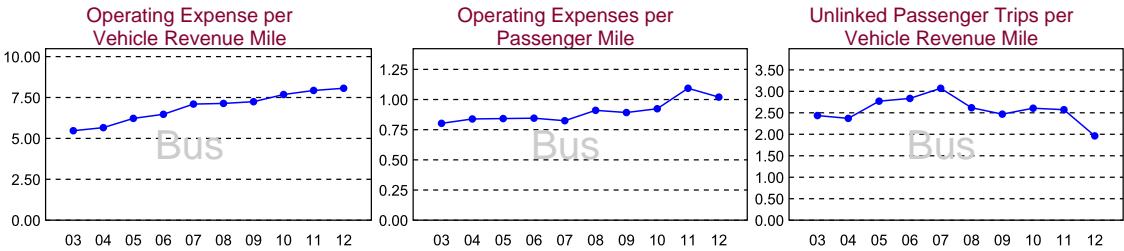
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$96.75
Demand Response	\$2.72	\$49.68
Vanpool	\$0.57	\$30.75

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$4.11
Demand Response	\$2.37	\$28.64
Vanpool	\$0.08	\$5.67

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	23.54
Demand Response	0.09	1.73
Vanpool	0.10	5.42



<sup>1</sup> Excludes data for purchased transportation reported separately

Greater Roanoke Transit Company (Valley Metro)

General Manager: Mr. Carl Palmer  
(540) 982-0305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	124
Population	210,111
Population Ranking out of 465 UZAs	172
Other UZAs Served	271, 328

Service Area Statistics

Square Miles	43
Population	97,032

Service Consumption

Annual Passenger Miles	11,227,292
Annual Unlinked Trips	2,451,123
Average Weekday Unlinked Trips	8,471
Average Saturday Unlinked Trips	5,498
Average Sunday Unlinked Trips	60

Service Supplied

Annual Vehicle Revenue Miles	2,263,577
Annual Vehicle Revenue Hours	146,823
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	98
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$2,131,743
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$2,131,743
Local Funds (26%)	\$2,359,473
State Funds (16%)	\$1,404,369
Federal Assistance (30%)	\$2,680,729
Other Funds (4%)	\$351,026

Total Operating Funds Expended

	\$8,927,340
Sources of Capital Funds Expended	
Local Funds (4%)	\$16,636
State Funds (12%)	\$51,264
Federal Assistance (85%)	\$374,028
Other Funds (0%)	\$0
Total Capital Funds Expended	\$441,928

Summary Operating Expenses

Salary, Wages, Benefits	\$4,829,006
Materials and Supplies	\$1,910,782
Purchased Transportation	\$1,082,696
Other Operating Expenses	\$1,104,856
Total Operating Expenses	\$8,927,340

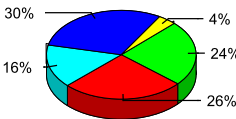
Reconciling Cash Expenditures

\$0

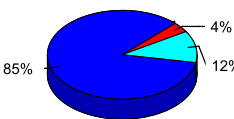
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$154,272	\$0	\$91,283	\$196,373	\$441,928
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	36	17	\$154,272	\$0	\$91,283	\$196,373	\$441,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,245,495	\$1,968,957	\$441,928	10,639,954	1,649,475	2,391,001	112,005	N/A	49	6.7	36	1.80	36%
Demand Response	\$1,681,845	\$162,786	\$0	587,338	614,102	60,122	34,818	N/A	49	3.2	17	N/A	188%

Performance Measures

Service Efficiency

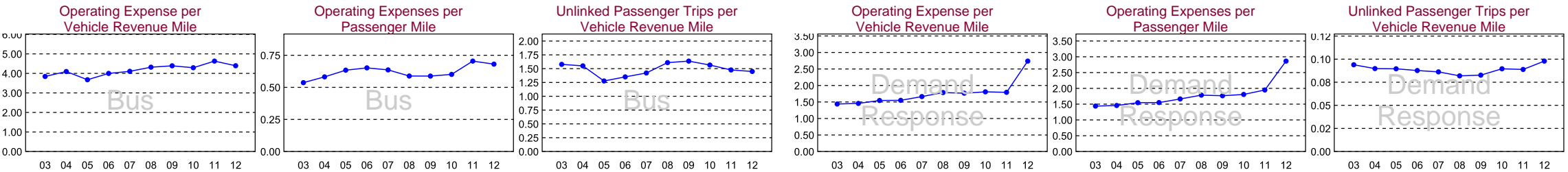
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.39	\$64.69
Demand Response	\$2.74	\$48.30

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$3.03
Demand Response	\$2.86	\$27.97

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	21.35
Demand Response	0.10	1.73



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Greater Lynchburg Transit Company (GLTC)

General Manager: Mrs. Karen Walton  
(434) 455-5084

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	89
Population	116,636
Population Ranking out of 465 UZAs	271
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	7,522,716
Annual Unlinked Trips	2,184,845
Average Weekday Unlinked Trips	7,236
Average Saturday Unlinked Trips	5,719
Average Sunday Unlinked Trips	1,916

Service Supplied

Annual Vehicle Revenue Miles	1,595,032
Annual Vehicle Revenue Hours	111,855
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	26

Financial Information

Fare Revenues Earned

	\$1,126,825
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,118,745
Local Funds (34%)	\$2,214,991
State Funds (18%)	\$1,166,980
Federal Assistance (29%)	\$1,852,743
Other Funds (1%)	\$86,740

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$6,440,199
Local Funds (3%)	\$153,344
State Funds (16%)	\$726,063
Federal Assistance (81%)	\$3,632,877
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$4,512,284
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,346,034
Materials and Supplies	\$1,253,789
Purchased Transportation	\$0
Other Operating Expenses	\$838,753
Total Operating Expenses	\$6,438,576

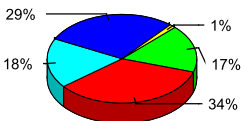
Reconciling Cash Expenditures

	\$1,623
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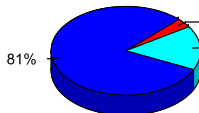
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$2,435,220	\$29,800	\$30,390	\$2,016,874	\$4,512,284
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$2,435,220	\$29,800	\$30,390	\$2,016,874	\$4,512,284

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,541,382	\$1,020,905	\$4,512,284	7,396,792	1,405,308	2,156,120	92,804	N/A	39	3.3	27	1.04	44%
Demand Response	\$897,194	\$105,920	\$0	125,924	189,724	28,725	19,051	N/A	10	1.4	8	N/A	25%

Performance Measures

Service Efficiency

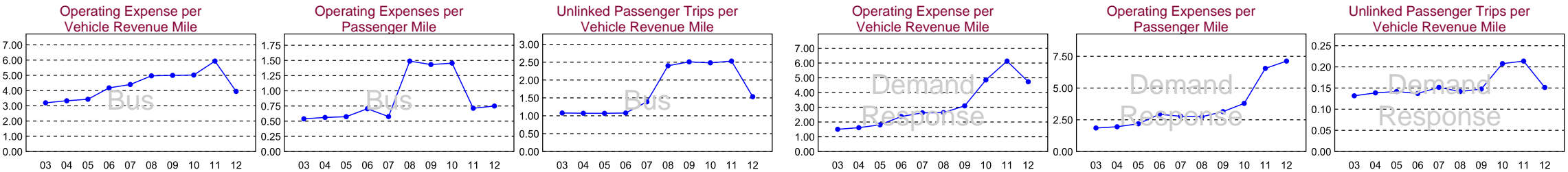
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.94	\$59.71
Demand Response	\$4.73	\$47.09

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.57
Demand Response	\$7.12	\$31.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	23.23
Demand Response	0.15	1.51



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Lehigh and Northampton Transportation Authority (LANTA)

Executive Director: Mr. Armando Greco  
(610) 435-4052

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown, PA-NJ	
Square Miles	346
Population	664,651
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	20,790,156
Annual Unlinked Trips	5,281,078
Average Weekday Unlinked Trips	17,745
Average Saturday Unlinked Trips	10,676
Average Sunday Unlinked Trips	3,158

Service Supplied

Annual Vehicle Revenue Miles	6,859,694
Annual Vehicle Revenue Hours	459,133
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	206
Base Period Requirement	45

Financial Information

Fare Revenues Earned	\$5,126,822
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$5,126,822
Local Funds (4%)	\$1,402,559
State Funds (55%)	\$17,494,246
Federal Assistance (23%)	\$7,187,308
Other Funds (1%)	\$384,196
Total Operating Funds Expended	\$31,595,131
Sources of Capital Funds Expended	
Local Funds (1%)	\$53,010
State Funds (39%)	\$1,554,792
Federal Assistance (60%)	\$2,413,298
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,021,100

Summary Operating Expenses

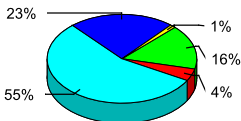
Salary, Wages, Benefits	\$14,255,178
Materials and Supplies	\$4,345,720
Purchased Transportation	\$10,456,285
Other Operating Expenses	\$2,392,755
Total Operating Expenses	\$31,449,938

Reconciling Cash Expenditures	\$145,193
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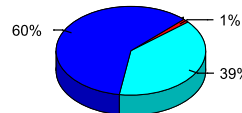
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$1,793,463	\$97,339	\$2,112,881	\$17,417	\$4,021,100
Demand Response	0	100	\$0	\$0	\$0	\$0	\$0
Total	69	100	\$1,793,463	\$97,339	\$2,112,881	\$17,417	\$4,021,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,293,768	\$4,279,031	\$4,021,100	14,347,900	2,611,912	4,853,383	216,351	N/A	83	10.0	69	1.53	20%
Demand Response	\$11,156,170	\$847,791	\$0	6,442,256	4,247,782	427,695	242,782	N/A	123	3.2	100	N/A	23%

Performance Measures

Service Efficiency

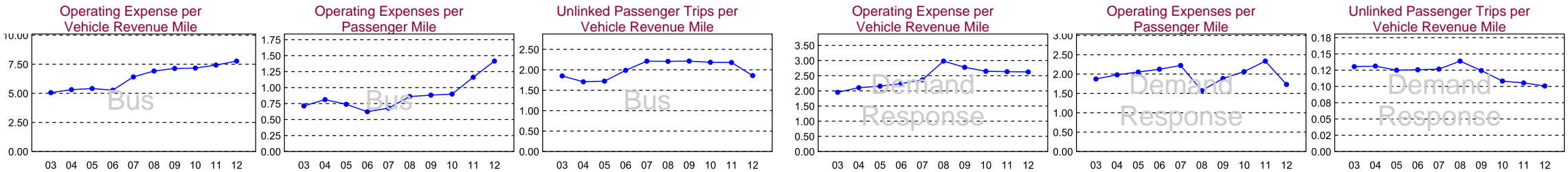
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.77	\$93.80
Demand Response	\$2.63	\$45.95

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$4.18
Demand Response	\$1.73	\$26.08

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	22.43
Demand Response	0.10	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



## Altoona Metro Transit (AMTRAN)

General Manager: Mr. Eric Wolf  
(814) 944-4074

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	37
Population	79,930
Population Ranking out of 465 UZAs	359
Other UZAs Served	

#### Service Area Statistics

Square Miles	25
Population	69,608

#### Service Consumption

Annual Passenger Miles	2,459,006
Annual Unlinked Trips	696,008
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	964
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	596,211
Annual Vehicle Revenue Hours	46,580
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	66
Base Period Requirement	12

### Financial Information

#### Fare Revenues Earned

		\$833,018
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$833,018
Local Funds	(3%)	\$128,759
State Funds	(52%)	\$2,199,866
Federal Assistance	(25%)	\$1,068,170
Other Funds	(1%)	\$33,016

#### Total Operating Funds Expended

		\$4,262,829
<b>Sources of Capital Funds Expended</b>		
Local Funds	(3%)	\$6,083
State Funds	(17%)	\$30,433
Federal Assistance	(80%)	\$146,063
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$182,579</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$2,923,347
Materials and Supplies	\$748,651
Purchased Transportation	\$152,716
Other Operating Expenses	\$408,000
<b>Total Operating Expenses</b>	<b>\$4,232,714</b>

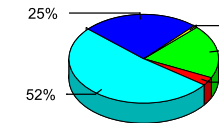
#### Reconciling Cash Expenditures

\$30,115

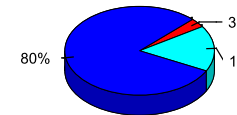
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$61,043	\$84,595	\$36,941	\$182,579
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>12</b>	<b>\$0</b>	<b>\$61,043</b>	<b>\$84,595</b>	<b>\$36,941</b>	<b>\$182,579</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,060,846	\$796,748	\$182,579	2,400,517	544,799	683,908	42,855	N/A	28	19.4	22	1.83	27%
Demand Response	\$171,868	\$36,270	\$0	58,489	51,412	12,100	3,725	N/A	38	8.0	13	N/A	192%

### Performance Measures

#### Service Efficiency

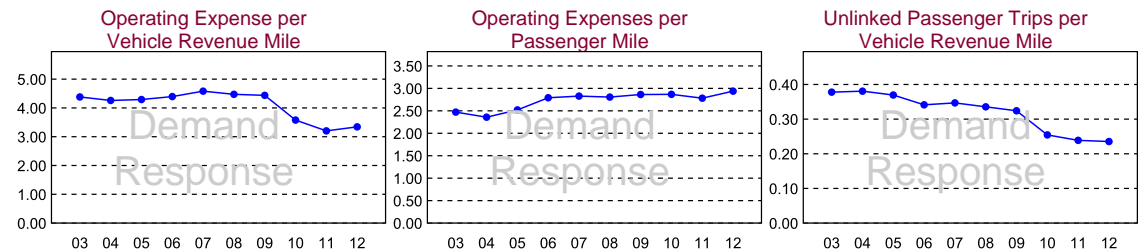
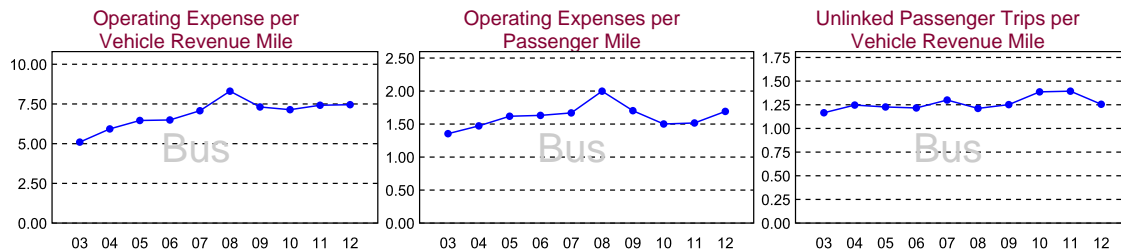
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.45	\$94.76
Demand Response	\$3.34	\$46.14

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.69	\$5.94
Demand Response	\$2.94	\$14.20

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	15.96
Demand Response	0.24	3.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Cambria County Transit Authority (CamTran)

Executive Director: Ms. Rose Lucey-Noll  
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	39
Population	69,014
Population Ranking out of 465 UZAs	400
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,574,704
Annual Unlinked Trips	1,346,334
Average Weekday Unlinked Trips	4,528
Average Saturday Unlinked Trips	2,726
Average Sunday Unlinked Trips	1,077

Service Supplied

Annual Vehicle Revenue Miles	1,236,315
Annual Vehicle Revenue Hours	91,699
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	82
Base Period Requirement	32

Financial Information

Fare Revenues Earned	\$1,103,395
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,103,395
Local Funds (7%)	\$602,533
State Funds (60%)	\$5,119,955
Federal Assistance (18%)	\$1,500,392
Other Funds (3%)	\$230,297
Total Operating Funds Expended	\$8,556,572
Sources of Capital Funds Expended	
Local Funds (2%)	\$69,839
State Funds (17%)	\$535,775
Federal Assistance (81%)	\$2,567,221
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,172,835

Summary Operating Expenses

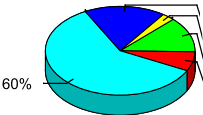
Salary, Wages, Benefits	\$6,001,079
Materials and Supplies	\$1,510,986
Purchased Transportation	\$0
Other Operating Expenses	\$1,044,507
Total Operating Expenses	\$8,556,572

Reconciling Cash Expenditures	\$0
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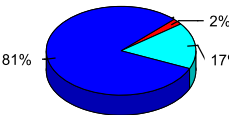
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$2,736,353	\$41,288	\$364,319	\$24,645	\$3,166,605
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$6,230	\$0	\$0	\$6,230
Total	78	0	\$2,736,353	\$47,518	\$364,319	\$24,645	\$3,172,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,188,591	\$770,437	\$3,166,605	5,043,313	1,047,591	1,213,808	78,231	N/A	55	5.0	53	1.00	4%
Demand Response	\$889,441	\$185,626	\$0	515,252	185,188	37,592	12,074	N/A	25	3.3	23	N/A	9%
Inclined Plane	\$478,540	\$147,332	\$6,230	16,139	3,536	94,934	1,394	0.3	2	28.0	2	1.00	0%

Performance Measures

Service Efficiency

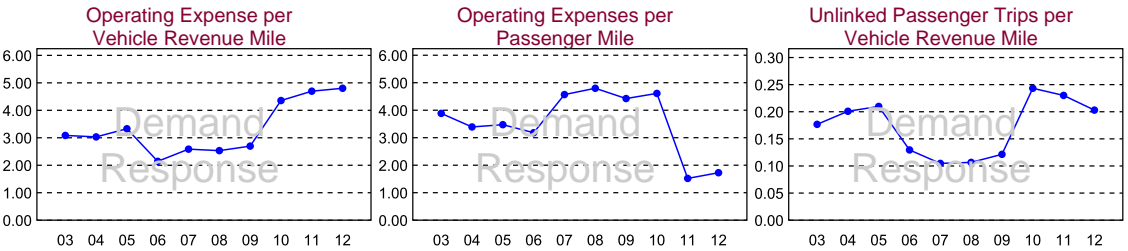
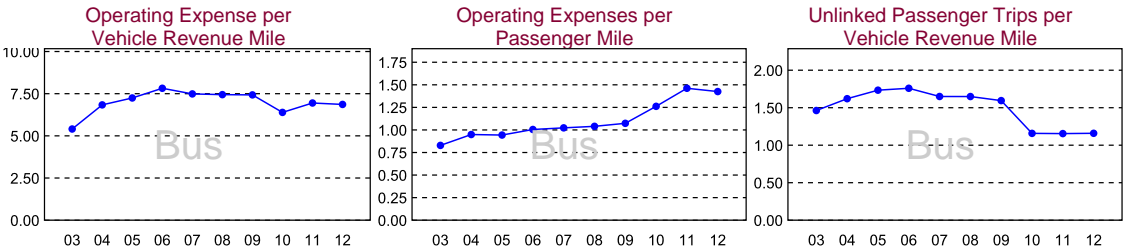
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.86	\$91.89
Demand Response	\$4.80	\$73.67
Inclined Plane	\$135.33	\$343.29

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$5.92
Demand Response	\$1.73	\$23.66
Inclined Plane	\$29.65	\$5.04

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	15.52
Demand Response	0.20	3.11
Inclined Plane	26.85	68.10



<sup>1</sup> Excludes data for purchased transportation reported separately

Erie Metropolitan Transit Authority (the e)

Executive Director: Mr. Dennis Solensky  
(814) 459-4287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	82
Population	196,611
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	11,501,574
Annual Unlinked Trips	3,654,254
Average Weekday Unlinked Trips	12,405
Average Saturday Unlinked Trips	6,543
Average Sunday Unlinked Trips	2,325

Service Supplied

Annual Vehicle Revenue Miles	2,994,985
Annual Vehicle Revenue Hours	246,262
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	141
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$6,316,486
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$6,413,856
Local Funds (4%)	\$760,306
State Funds (37%)	\$6,260,017
Federal Assistance (21%)	\$3,511,603
Other Funds (0%)	\$24,102
Total Operating Funds Expended	\$16,969,884
Sources of Capital Funds Expended	
Local Funds (3%)	\$54,135
State Funds (73%)	\$1,437,239
Federal Assistance (24%)	\$478,598
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,969,972

Summary Operating Expenses

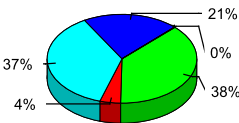
Salary, Wages, Benefits	\$12,382,872
Materials and Supplies	\$3,173,109
Purchased Transportation	\$0
Other Operating Expenses	\$1,413,903
Total Operating Expenses	\$16,969,884

Reconciling Cash Expenditures	\$0
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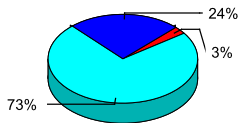
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$0	\$0	\$1,959,904	\$0	\$1,959,904
Demand Response	58	0	\$0	\$0	\$10,068	\$0	\$10,068
Total	120	0	\$0	\$0	\$1,969,972	\$0	\$1,969,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,963,314	\$2,356,057	\$1,959,904	9,838,183	1,980,608	3,408,171	156,608	N/A	75	9.1	62	1.82	21%
Demand Response	\$5,006,570	\$3,960,429	\$10,068	1,663,391	1,014,377	246,083	89,654	N/A	66	4.8	58	N/A	14%

Performance Measures

Service Efficiency

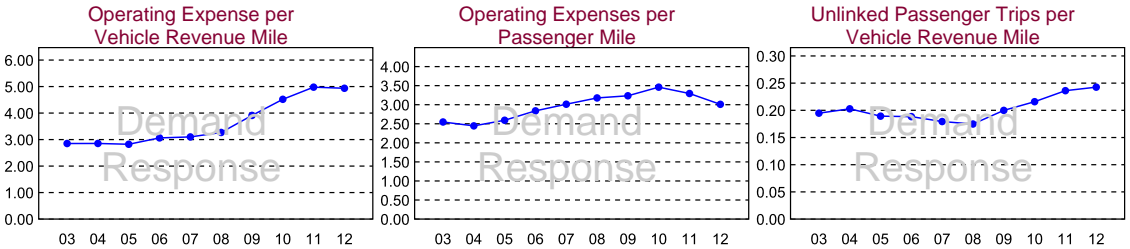
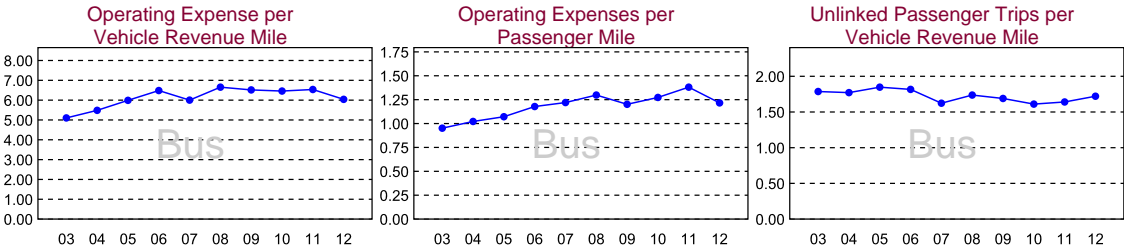
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$76.39
Demand Response	\$4.94	\$55.84

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$3.51
Demand Response	\$3.01	\$20.35

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	21.76
Demand Response	0.24	2.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Cumberland Dauphin-Harrisburg Transit Authority - (DBA Capital Area Transit) (CAT)

General Manager: Mr. William Jones  
(717) 233-5657

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	260
Population	444,474
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	414,621

Service Consumption

Annual Passenger Miles	16,606,491
Annual Unlinked Trips	2,937,380
Average Weekday Unlinked Trips <sup>2</sup>	10,955
Average Saturday Unlinked Trips <sup>2</sup>	3,186
Average Sunday Unlinked Trips <sup>2</sup>	50

Service Supplied

Annual Vehicle Revenue Miles	3,143,503
Annual Vehicle Revenue Hours	209,725
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	145
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$4,540,765
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$4,540,765
Local Funds (7%)	\$1,305,543
State Funds (42%)	\$8,022,545
Federal Assistance (27%)	\$5,107,275
Other Funds (1%)	\$104,100
Total Operating Funds Expended	\$19,080,228
Sources of Capital Funds Expended	
Local Funds (1%)	\$41,073
State Funds (17%)	\$581,494
Federal Assistance (81%)	\$2,741,615
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,364,182

Summary Operating Expenses

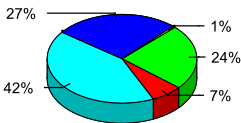
Salary, Wages, Benefits	\$13,188,396
Materials and Supplies	\$2,849,792
Purchased Transportation	\$1,541,040
Other Operating Expenses	\$1,389,269
Total Operating Expenses	\$18,968,497

Reconciling Cash Expenditures	\$111,730
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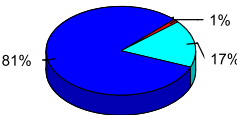
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	2	\$2,755,814	\$64,911	\$124,506	\$22,690	\$2,967,921
Demand Response	34	13	\$395,822	\$439	\$0	\$0	\$396,261
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	101	20	\$3,151,636	\$65,350	\$124,506	\$22,690	\$3,364,182

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,302,903	\$3,265,894	\$2,967,921	14,728,519	1,767,247	2,746,894	130,790	N/A	83	5.9	69	3.45	20%
Demand Response	\$4,662,359	\$1,274,757	\$396,261	1,876,731	1,375,149	190,312	78,880	N/A	57	2.6	47	N/A	21%
Demand Response - Taxi	\$3,235	\$114	\$0	1,241	1,107	174	55	N/A	5	N/A	5	N/A	0%

Performance Measures

Service Efficiency

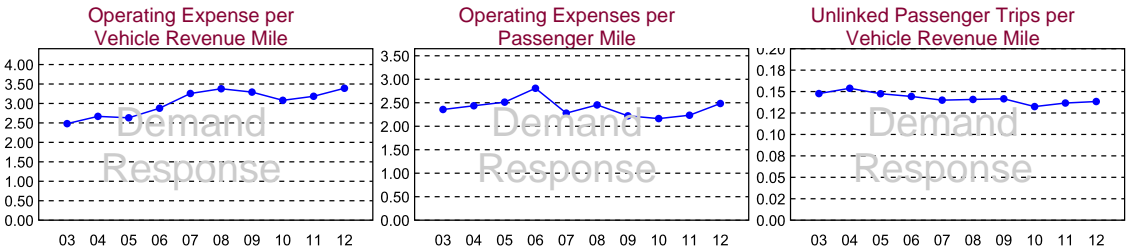
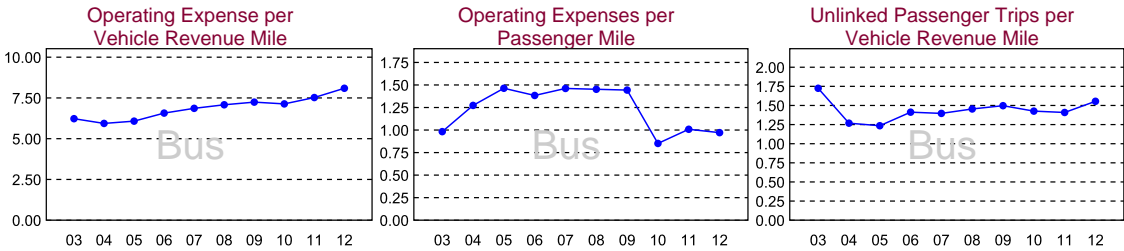
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.09	\$109.36
Demand Response	\$3.39	\$59.11
Demand Response - Taxi	\$2.92	\$58.82

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$5.21
Demand Response	\$2.48	\$24.50
Demand Response - Taxi	\$2.61	\$18.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	21.00
Demand Response	0.14	2.41
Demand Response - Taxi	0.16	3.16



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Luzerne County Transportation Authority (LCTA)

Executive Director: Mr. Stanley Strelish  
(570) 288-9356

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	171
Population	381,502
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	6,796,669
Annual Unlinked Trips	1,798,377
Average Weekday Unlinked Trips	6,809
Average Saturday Unlinked Trips	3,144
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,691,885
Annual Vehicle Revenue Hours	118,412
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	117
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,240,496
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,240,496
Local Funds	(5%)	\$440,222
State Funds	(61%)	\$5,529,641
Federal Assistance	(20%)	\$1,802,647
Other Funds	(0%)	\$13,913
Total Operating Funds Expended		\$9,026,919
Sources of Capital Funds Expended		
Local Funds	(2%)	\$1,261
State Funds	(18%)	\$9,097
Federal Assistance	(80%)	\$41,426
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$51,784

Summary Operating Expenses

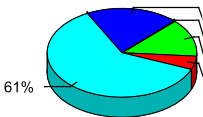
Salary, Wages, Benefits	\$6,821,936
Materials and Supplies	\$1,478,283
Purchased Transportation	\$168,083
Other Operating Expenses	\$558,617
Total Operating Expenses	\$9,026,919

Reconciling Cash Expenditures	\$0
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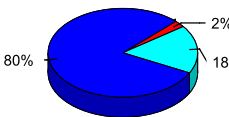
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$47,284	\$4,500	\$0	\$51,784
Demand Response	45	12	\$0	\$0	\$0	\$0	\$0
Total	76	12	\$0	\$47,284	\$4,500	\$0	\$51,784

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,245,379	\$1,095,523	\$51,784	6,328,231	1,011,571	1,696,582	72,862	N/A	38	7.4	31	1.23	23%
Demand Response	\$1,781,540	\$144,973	\$0	468,438	680,314	101,795	45,550	N/A	79	3.9	57	N/A	39%

Performance Measures

Service Efficiency

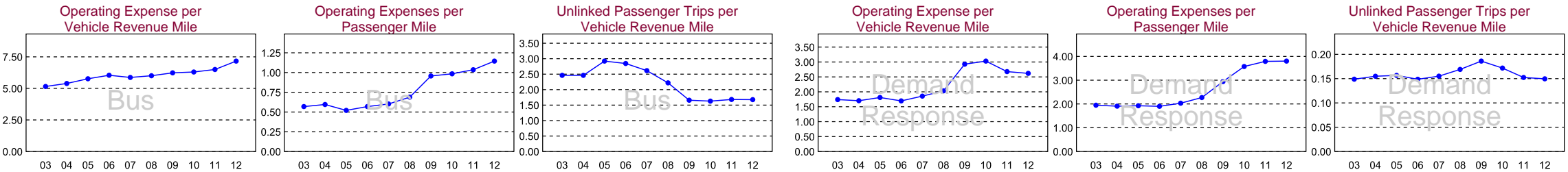
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.16	\$99.44
Demand Response	\$2.62	\$39.11

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$4.27
Demand Response	\$3.80	\$17.50

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.68	23.28
Demand Response	0.15	2.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Red Rose Transit Authority (RTTA)

Executive Director: Mr. David Kilmer  
(717) 397-5613

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	248
Population	402,004
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	12,317,601
Annual Unlinked Trips	2,260,502
Average Weekday Unlinked Trips	7,807
Average Saturday Unlinked Trips	3,824
Average Sunday Unlinked Trips	1,315

Service Supplied

Annual Vehicle Revenue Miles	4,202,928
Annual Vehicle Revenue Hours	288,434
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	116
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$2,636,668
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$2,636,668
Local Funds	(2%) \$265,243
State Funds	(53%) \$8,495,648
Federal Assistance	(28%) \$4,454,626
Other Funds	(1%) \$131,816

Total Operating Funds Expended

	\$15,984,001
Sources of Capital Funds Expended	
Local Funds	(2%) \$132,344
State Funds	(26%) \$1,612,685
Federal Assistance	(71%) \$4,376,816
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$6,121,845
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Summary Operating Expenses

Salary, Wages, Benefits	\$6,706,924
Materials and Supplies	\$1,984,864
Purchased Transportation	\$6,660,159
Other Operating Expenses	\$632,054
Total Operating Expenses	\$15,984,001

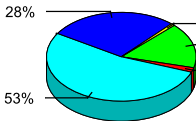
Reconciling Cash Expenditures

	\$0
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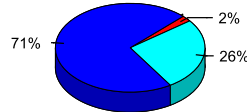
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$587,532	\$153,026	\$4,815,952	\$0	\$5,556,510
Demand Response	0	63	\$565,335	\$0	\$0	\$0	\$565,335
Total	33	63	\$1,152,867	\$153,026	\$4,815,952	\$0	\$6,121,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,588,354	\$2,371,896	\$5,556,510	8,372,750	1,482,271	1,924,770	106,143	N/A	41	7.4	33	1.57	24%
Demand Response	\$7,395,647	\$264,772	\$565,335	3,944,851	2,720,657	335,732	182,291	N/A	75	3.8	63	N/A	19%

Performance Measures

Service Efficiency

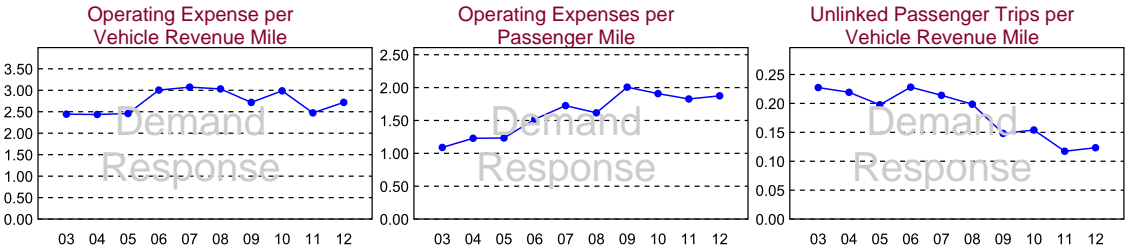
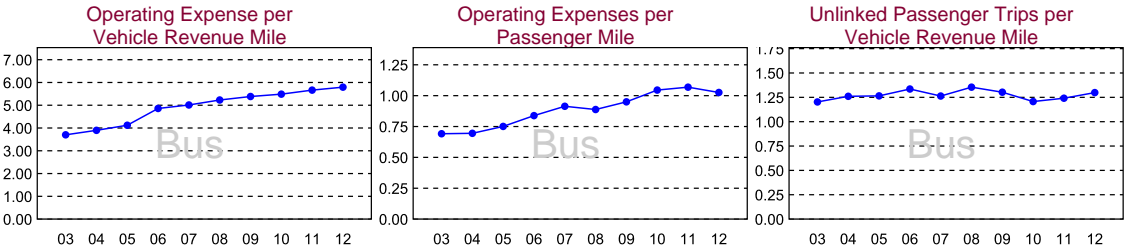
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.79	\$80.91
Demand Response	\$2.72	\$40.57

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$4.46
Demand Response	\$1.87	\$22.03

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.13
Demand Response	0.12	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately



**Southeastern Pennsylvania Transportation Authority (SEPTA)**  
Provides purchased transportation to: Delaware Transit Corporation (3075)

General Manager: Mr. Joseph Casey  
(215) 580-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	128, 287

Service Area Statistics

Square Miles	851
Population	3,320,234

Service Consumption

Annual Passenger Miles	1,632,220,547
Annual Unlinked Trips	363,497,594
Average Weekday Unlinked Trips	1,189,903
Average Saturday Unlinked Trips	645,925
Average Sunday Unlinked Trips	439,248

Service Supplied

Annual Vehicle Revenue Miles	90,051,002
Annual Vehicle Revenue Hours	7,020,806
Vehicles Operated in Maximum Service	2,312
Vehicles Available for Maximum Service	2,777
Base Period Requirement	1,195

Financial Information

Fare Revenues Earned

	\$451,094,843
Sources of Operating Funds Expended	
Fare Revenues (37%)	\$451,094,843
Local Funds (7%)	\$82,262,562
State Funds (47%)	\$575,415,460
Federal Assistance (6%)	\$68,956,547
Other Funds (3%)	\$33,999,785

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (24%)	\$74,585,632
State Funds (29%)	\$91,972,400
Federal Assistance (47%)	\$149,618,163
Other Funds (0%)	\$0
Total Capital Funds Expended	\$316,176,195

Summary Operating Expenses

Salary, Wages, Benefits	\$943,592,525
Materials and Supplies	\$95,591,399
Purchased Transportation	\$40,106,458
Other Operating Expenses	\$84,036,568
Total Operating Expenses	\$1,163,326,950

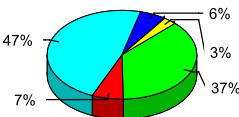
Reconciling Cash Expenditures

	\$48,402,247
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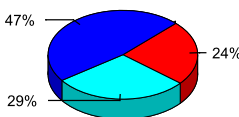
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,176	0	\$40,243,386	\$10,137,662	\$6,918,757	\$160,649	\$57,460,454
Heavy Rail	285	0	\$13,624,391	\$14,952,122	\$19,867,528	\$54,388	\$48,498,429
Commuter Rail	327	0	\$106,675,227	\$48,682,066	\$35,527,080	\$425,843	\$191,310,216
Street Car Rail	126	0	\$8,650,009	\$4,341,516	\$298,536	\$34,530	\$13,324,591
Demand Response	0	368	\$75,243	\$1,875,060	\$0	\$0	\$1,950,303
Trolleybus	30	0	\$0	\$3,632,202	\$0	\$0	\$3,632,202
Total	1,944	368	\$169,268,256	\$83,620,628	\$62,611,901	\$675,410	\$316,176,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$596,307,945	\$177,847,064	\$57,460,454	561,647,331	40,577,223	189,040,211	4,009,611	2.4	1,389	7.7	1,176	1.45	18%
Heavy Rail	\$184,296,621	\$97,239,558	\$48,498,429	456,868,171	16,962,968	102,796,169	870,896	74.9	369	19.7	285	1.40	29%
Commuter Rail	\$255,004,244	\$134,322,431	\$191,310,216	522,945,659	18,371,053	36,899,167	682,951	446.9	384	26.3	327	3.72	17%
Street Car Rail	\$64,951,803	\$29,813,905	\$13,324,591	65,533,677	3,272,902	26,054,870	354,316	82.9	159	35.3	126	1.64	26%
Demand Response	\$49,300,038	\$6,045,191	\$1,950,303	11,417,480	9,953,901	1,755,592	996,466	N/A	438	3.6	368	N/A	19%
Trolleybus	\$13,466,299	\$5,826,694	\$3,632,202	13,808,229	912,955	6,951,585	106,566	30.6	38	4.0	30	1.50	27%

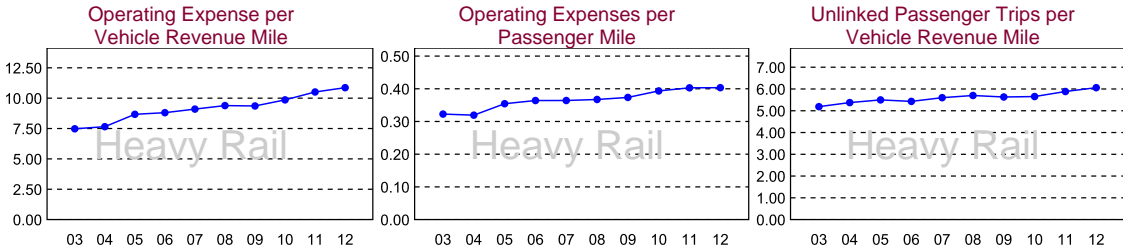
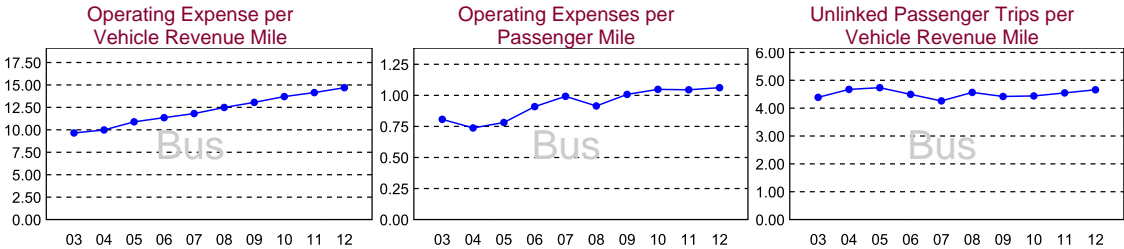
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.70	\$148.72
Heavy Rail	\$10.86	\$211.62
Commuter Rail	\$13.88	\$373.39
Street Car Rail	\$19.85	\$183.32
Demand Response	\$4.95	\$49.47
Trolleybus	\$14.75	\$126.37

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$1.06	\$3.15	4.66	47.15
\$0.40	\$1.79	6.06	118.03
\$0.49	\$6.91	2.01	54.03
\$0.99	\$2.49	7.96	73.54
\$4.32	\$28.08	0.18	1.76
\$0.98	\$1.94	7.61	65.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Port Authority of Allegheny County (Port Authority)

Chief Executive Officer: Ms. Ellen McLean  
(412) 566-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	266,175,134
Annual Unlinked Trips	65,854,009
Average Weekday Unlinked Trips	221,239
Average Saturday Unlinked Trips	104,063
Average Sunday Unlinked Trips	62,176

Service Supplied

Annual Vehicle Revenue Miles	32,271,680
Annual Vehicle Revenue Hours	2,354,962
Vehicles Operated in Maximum Service	957
Vehicles Available for Maximum Service	1,183
Base Period Requirement	416

Financial Information

Fare Revenues Earned

	\$98,232,138
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$98,232,138
Local Funds (8%)	\$31,043,495
State Funds (53%)	\$198,978,835
Federal Assistance (11%)	\$42,726,961
Other Funds (1%)	\$3,184,820

Total Operating Funds Expended

	\$374,166,249
Sources of Capital Funds Expended	
Local Funds (3%)	\$4,588,766
State Funds (26%)	\$34,201,182
Federal Assistance (70%)	\$92,344,854
Other Funds (1%)	\$773,375
Total Capital Funds Expended	\$131,908,177

Summary Operating Expenses

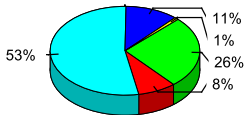
Salary, Wages, Benefits	\$263,706,390
Materials and Supplies	\$46,739,749
Purchased Transportation	\$37,109,534
Other Operating Expenses	\$25,126,288
Total Operating Expenses	\$372,681,961

Reconciling Cash Expenditures	\$1,484,288
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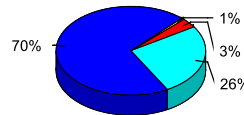
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	572	0	\$52,567,078	\$6,865,286	\$2,176,927	\$1,463,822	\$63,073,113
Light Rail	56	0	\$1,155,585	\$56,985,075	\$10,604,948	\$89,456	\$68,835,064
Demand Response	0	325	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Total	630	327	\$53,722,663	\$63,850,361	\$12,781,875	\$1,553,278	\$131,908,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$282,746,282	\$76,934,620	\$63,073,113	218,677,203	18,829,161	55,704,706	1,495,324	56.5	714	7.8	572	1.45	25%
Light Rail	\$52,043,343	\$8,711,024	\$68,835,064	33,971,722	1,928,926	7,130,433	148,150	49.6	83	20.4	56	3.11	48%
Demand Response	\$36,996,262	\$10,790,729	\$0	13,362,878	11,471,402	1,769,543	697,172	N/A	382	4.9	325	N/A	18%
Inclined Plane	\$896,074	\$1,795,765	\$0	163,331	42,191	1,249,327	14,316	0.5	4	138.5	4	1.00	0%

Performance Measures

Service Efficiency

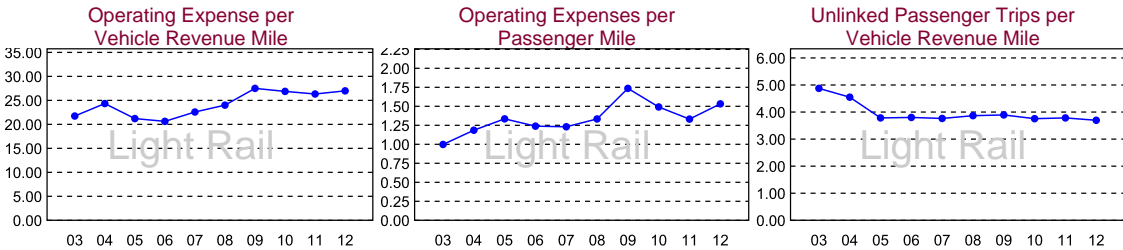
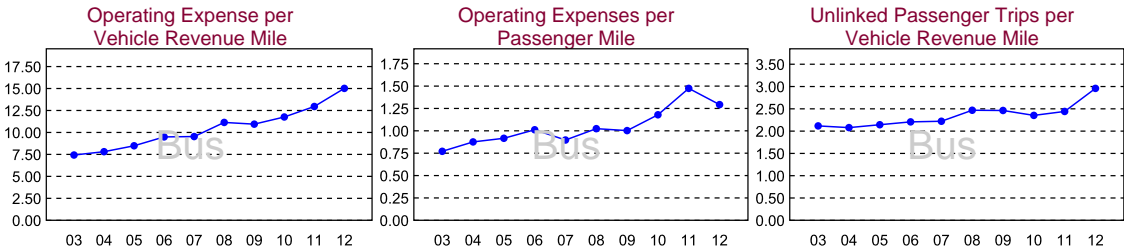
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.02	\$189.09
Light Rail	\$26.98	\$351.29
Demand Response	\$3.23	\$53.07
Inclined Plane	\$21.24	\$62.59

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$5.08
Light Rail	\$1.53	\$7.30
Demand Response	\$2.77	\$20.91
Inclined Plane	\$5.49	\$0.72

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.96	37.25
Light Rail	3.70	48.13
Demand Response	0.15	2.54
Inclined Plane	29.61	87.27



1 Excludes data for purchased transportation reported separately

Beaver County Transit Authority (BCTA)

General Manager: Ms. Mary Morandini  
(724) 728-4255

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	171,673

Service Consumption

Annual Passenger Miles	10,820,687
Annual Unlinked Trips	1,047,063
Average Weekday Unlinked Trips	3,788
Average Saturday Unlinked Trips	1,461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,316,988
Annual Vehicle Revenue Hours	80,659
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	45
Base Period Requirement	10

Financial Information

Fare Revenues Earned

		\$2,225,827
Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$2,225,827
Local Funds	(5%)	\$354,435
State Funds	(57%)	\$3,824,620
Federal Assistance	(4%)	\$242,657
Other Funds	(0%)	\$15,865

Total Operating Funds Expended

		\$6,663,404
Sources of Capital Funds Expended		
Local Funds	(2%)	\$71,938
State Funds	(9%)	\$327,702
Federal Assistance	(89%)	\$3,117,965
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,517,605

Summary Operating Expenses

Salary, Wages, Benefits	\$4,109,909
Materials and Supplies	\$1,487,603
Purchased Transportation	\$0
Other Operating Expenses	\$1,065,892
Total Operating Expenses	\$6,663,404

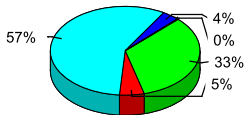
Reconciling Cash Expenditures

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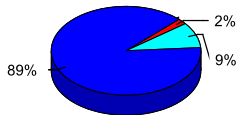
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$98,563	\$1,485,970	\$1,706,009	\$107,330	\$3,397,872
Demand Response	17	0	\$119,733	\$0	\$0	\$0	\$119,733
Total	36	0	\$218,296	\$1,485,970	\$1,706,009	\$107,330	\$3,517,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,543,086	\$1,425,152	\$3,397,872	10,040,322	792,928	965,722	47,889	10.1	22	6.2	19	1.90	16%
Demand Response	\$2,120,318	\$800,675	\$119,733	780,365	524,060	81,341	32,770	N/A	23	5.2	17	N/A	35%

Performance Measures

Service Efficiency

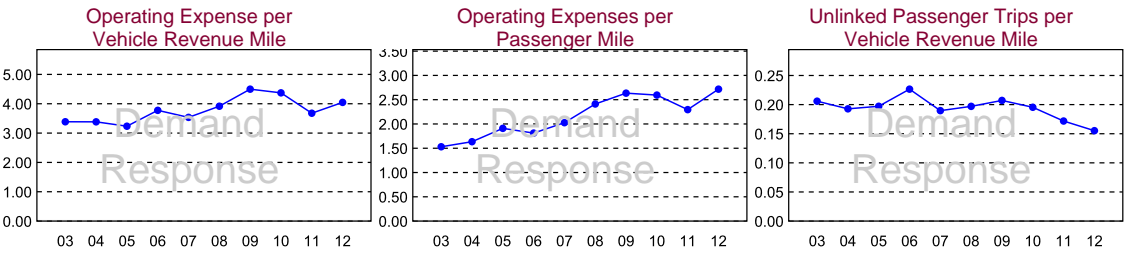
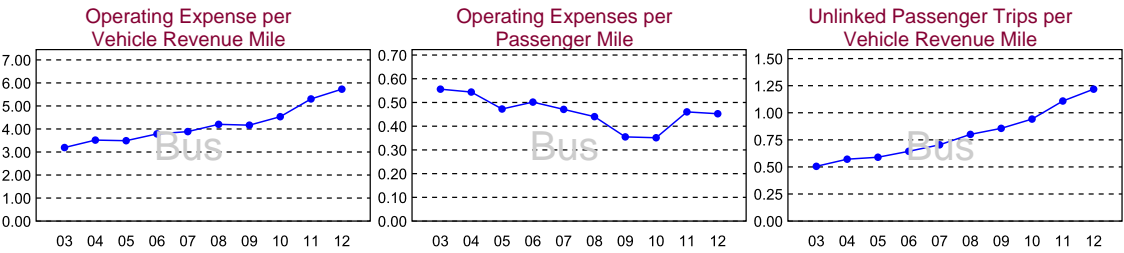
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$94.87
Demand Response	\$4.05	\$64.70

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$4.70
Demand Response	\$2.72	\$26.07

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	20.17
Demand Response	0.16	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately

Berks Area Reading Transportation Authority (BARTA)

Executive Director: Mr. Dennis Louwerse  
(610) 921-0605

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	104
Population	266,254
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	411,442

Service Consumption

Annual Passenger Miles	10,189,153
Annual Unlinked Trips	3,405,590
Average Weekday Unlinked Trips	11,801
Average Saturday Unlinked Trips	7,347
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,905,875
Annual Vehicle Revenue Hours	230,097
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	121
Base Period Requirement	32

Financial Information

Fare Revenues Earned

		\$3,349,812
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$3,349,812
Local Funds	(3%)	\$418,620
State Funds	(54%)	\$8,263,301
Federal Assistance	(20%)	\$3,011,723
Other Funds	(2%)	\$275,142

Total Operating Funds Expended

Sources of Capital Funds Expended

		\$15,318,598
Sources of Capital Funds Expended		
Local Funds	(2%)	\$72,898
State Funds	(40%)	\$1,247,330
Federal Assistance	(57%)	\$1,769,577
Other Funds	(0%)	\$0

Total Capital Funds Expended

\$3,089,805

Summary Operating Expenses

Salary, Wages, Benefits	\$9,432,008
Materials and Supplies	\$2,505,155
Purchased Transportation	\$1,572,100
Other Operating Expenses	\$1,809,335
Total Operating Expenses	\$15,318,598

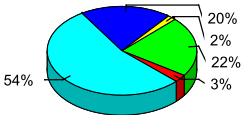
Reconciling Cash Expenditures

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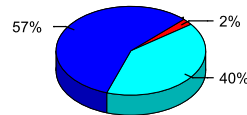
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$15,341	\$2,985,156	\$0	\$3,000,497
Demand Response	34	21	\$0	\$63,852	\$25,456	\$0	\$89,308
Total	78	21	\$0	\$79,193	\$3,010,612	\$0	\$3,089,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,772,582	\$2,739,067	\$3,000,497	8,354,962	1,568,263	3,152,816	129,999	N/A	57	5.9	44	1.38	30%
Demand Response	\$5,546,016	\$610,745	\$89,308	1,834,191	1,337,612	252,774	100,098	N/A	64	2.3	55	N/A	16%

Performance Measures

Service Efficiency

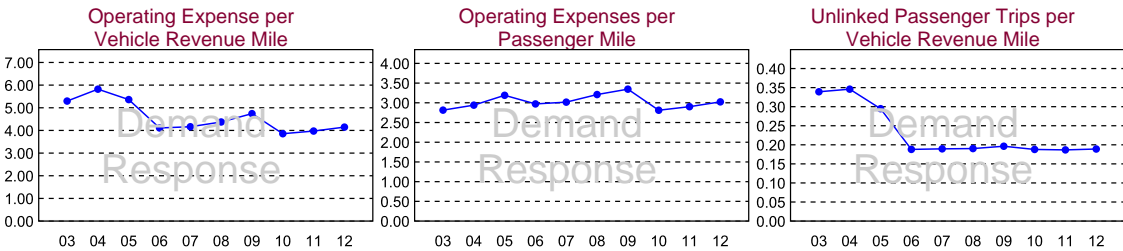
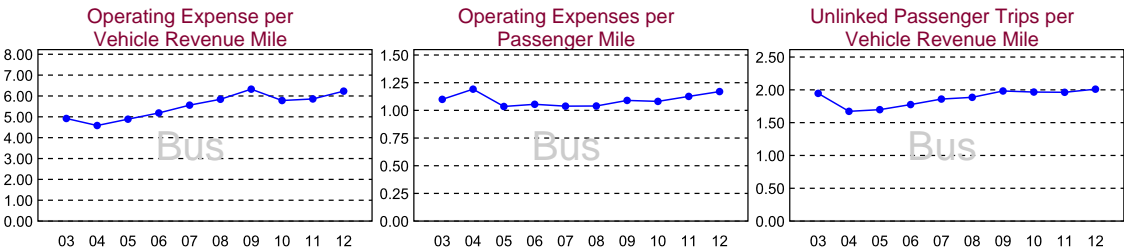
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.23	\$75.17
Demand Response	\$4.15	\$55.41

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$3.10
Demand Response	\$3.02	\$21.94

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	24.25
Demand Response	0.19	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately

County of Lackawanna Transit System (COLTS)

Executive Director: Mr. Robert Fiume  
(570) 346-2061

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	171
Population	381,502
Population Ranking out of 465 UZAs	99
Other UZAs Served	472

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	7,074,854
Annual Unlinked Trips	1,570,631
Average Weekday Unlinked Trips	5,456
Average Saturday Unlinked Trips	3,279
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,180,300
Annual Vehicle Revenue Hours	94,441
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	3

Financial Information

Fare Revenues Earned

	\$1,065,381
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,065,381
Local Funds (6%)	\$519,135
State Funds (74%)	\$6,009,966
Federal Assistance (5%)	\$410,913
Other Funds (2%)	\$128,024

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (4%)	\$16,659
State Funds (24%)	\$98,646
Federal Assistance (72%)	\$298,888
Other Funds (0%)	\$0
Total Capital Funds Expended	\$414,193

Summary Operating Expenses

Salary, Wages, Benefits	\$5,460,209
Materials and Supplies	\$1,147,613
Purchased Transportation	\$666,525
Other Operating Expenses	\$859,072
Total Operating Expenses	\$8,133,419

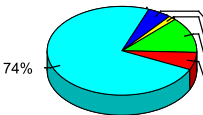
Reconciling Cash Expenditures

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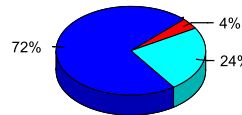
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	3	\$87,382	\$45,918	\$280,893	\$0	\$414,193
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	26	9	\$87,382	\$45,918	\$280,893	\$0	\$414,193

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,946,852	\$1,041,777	\$414,193	7,022,745	1,122,193	1,560,610	90,361	N/A	41	8.8	29	9.67	41%
Demand Response	\$186,567	\$23,604	\$0	52,109	58,107	10,021	4,080	N/A	7	3.6	6	N/A	17%

Performance Measures

Service Efficiency

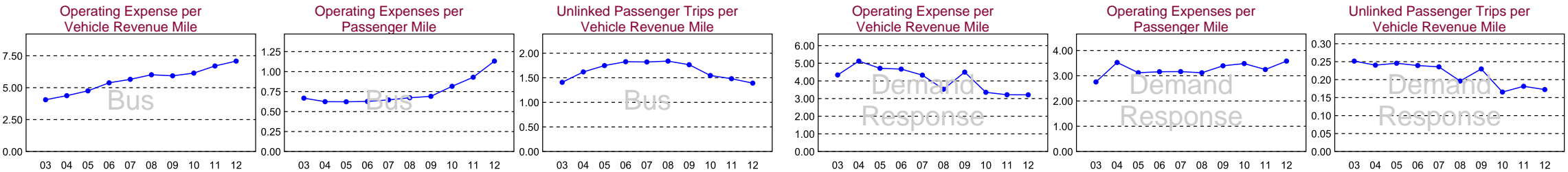
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.08	\$87.95
Demand Response	\$3.21	\$45.73

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$5.09
Demand Response	\$3.58	\$18.62

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	17.27
Demand Response	0.17	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately



Williamsport Bureau of Transportation (RVT)

General Manager: Mr. William Nichols, Jr.  
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	56,142
Population Ranking out of 465 UZAs	462
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	7,014,498
Annual Unlinked Trips	1,407,608
Average Weekday Unlinked Trips	4,799
Average Saturday Unlinked Trips	3,376
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	836,601
Annual Vehicle Revenue Hours	55,467
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$870,437
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$870,437
Local Funds (5%)	\$274,734
State Funds (58%)	\$3,230,991
Federal Assistance (18%)	\$1,002,623
Other Funds (3%)	\$168,067

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$5,546,852
Sources of Capital Funds Expended	
Local Funds (2%)	\$71,019
State Funds (12%)	\$464,310
Federal Assistance (86%)	\$3,318,990
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$3,854,319
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Summary Operating Expenses

Salary, Wages, Benefits	\$3,331,258
Materials and Supplies	\$1,083,681
Purchased Transportation	\$19,047
Other Operating Expenses	\$1,112,886
Total Operating Expenses	\$5,546,872

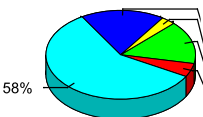
Reconciling Cash Expenditures

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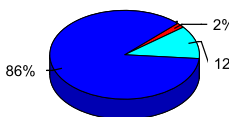
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,320,000	\$0	\$1,507,819	\$26,500	\$3,854,319
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	23	2	\$2,320,000	\$0	\$1,507,819	\$26,500	\$3,854,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,525,920	\$865,917	\$3,854,319	7,004,260	826,363	1,406,478	54,931	N/A	34	8.2	23	0.95	48%
Demand Response	\$20,952	\$4,520	\$0	10,238	10,238	1,130	536	N/A	2	N/A	2	N/A	0%

Performance Measures

Service Efficiency

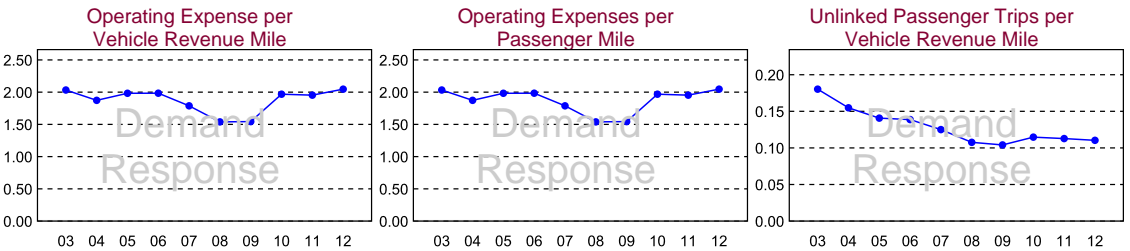
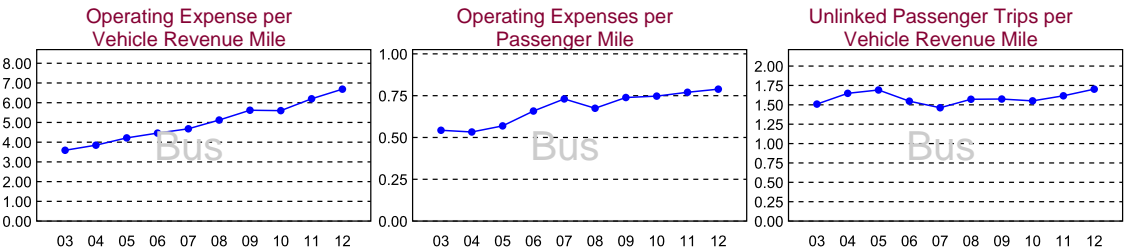
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.69	\$100.60
Demand Response	\$2.05	\$39.09

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$3.93
Demand Response	\$2.05	\$18.54

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.70	25.60
Demand Response	0.11	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



York County Transportation Authority (rabbittransit)

Executive Director: Mr. Richard Farr  
(717) 846-5562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	132
Population	232,045
Population Ranking out of 465 UZAs	158
Other UZAs Served	19, 86, 91, 416

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	14,031,822
Annual Unlinked Trips	2,112,132
Average Weekday Unlinked Trips <sup>2</sup>	7,372
Average Saturday Unlinked Trips <sup>2</sup>	2,899
Average Sunday Unlinked Trips <sup>2</sup>	1,545

Service Supplied

Annual Vehicle Revenue Miles	3,733,449
Annual Vehicle Revenue Hours	267,090
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	197
Base Period Requirement	24

Financial Information

Fare Revenues Earned

	\$8,006,559
Sources of Operating Funds Expended	
Fare Revenues (46%)	\$8,006,559
Local Funds (2%)	\$370,483
State Funds (33%)	\$5,771,879
Federal Assistance (19%)	\$3,326,258
Other Funds (0%)	\$32,951

Total Operating Funds Expended

	\$17,508,130
Sources of Capital Funds Expended	
Local Funds (7%)	\$153,121
State Funds (13%)	\$272,938
Federal Assistance (80%)	\$1,684,636
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,110,695

Summary Operating Expenses

Salary, Wages, Benefits	\$8,736,399
Materials and Supplies	\$3,349,907
Purchased Transportation	\$3,423,308
Other Operating Expenses	\$1,998,516
Total Operating Expenses	\$17,508,130

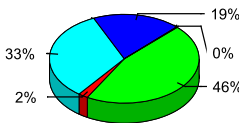
Reconciling Cash Expenditures

\$0

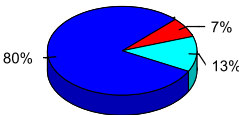
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$626,619	\$1,259,861	\$6,207	\$1,892,687
Demand Response	40	82	\$120,295	\$65,155	\$0	\$2,315	\$187,765
Commuter Bus	2	7	\$0	\$13,250	\$16,993	\$0	\$30,243
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	78	95	\$120,295	\$705,024	\$1,276,854	\$8,522	\$2,110,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,787,794	\$1,566,715	\$1,892,687	5,571,583	1,244,430	1,619,646	114,820	N/A	40	7.6	36	1.50	11%
Demand Response	\$7,445,176	\$6,008,760	\$187,765	5,130,526	1,953,733	377,012	127,830	N/A	140	4.2	122	N/A	15%
Commuter Bus	\$1,186,276	\$351,088	\$30,243	3,231,625	406,397	108,154	17,928	N/A	11	8.6	9	N/A	22%
Demand Response - Taxi	\$88,884	\$79,996	\$0	98,088	128,889	7,320	6,512	N/A	6	N/A	6	N/A	0%

Performance Measures

Service Efficiency

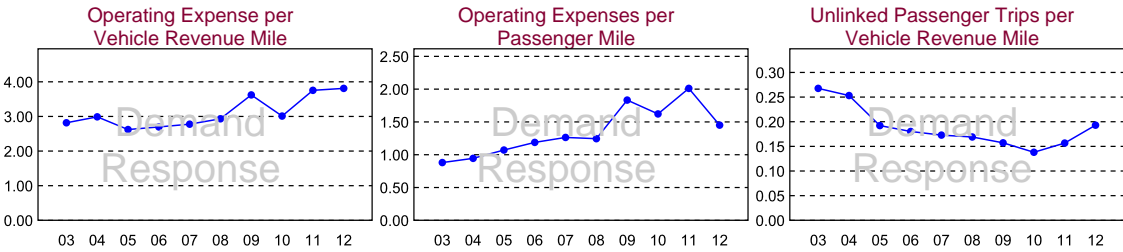
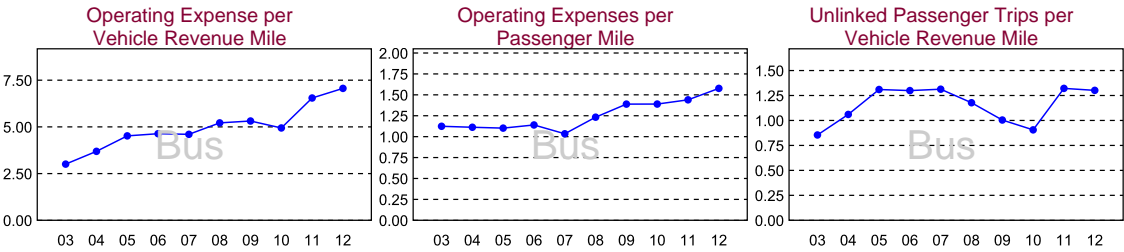
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$76.54
Demand Response	\$3.81	\$58.24
Commuter Bus	\$2.92	\$66.17
Demand Response - Taxi	\$0.69	\$13.65

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$5.43
Demand Response	\$1.45	\$19.75
Commuter Bus	\$0.37	\$10.97
Demand Response - Taxi	\$0.91	\$12.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	14.11
Demand Response	0.19	2.95
Commuter Bus	0.27	6.03
Demand Response - Taxi	0.06	1.12



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Washington Metropolitan Area Transit Authority (WMATA)

General Manager: Mr. Richard Sarles  
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	19, 283

Service Area Statistics

Square Miles	950
Population	3,719,567

Service Consumption

Annual Passenger Miles	2,017,100,468
Annual Unlinked Trips	424,184,885
Average Weekday Unlinked Trips <sup>2</sup>	1,431,638
Average Saturday Unlinked Trips <sup>2</sup>	682,099
Average Sunday Unlinked Trips <sup>2</sup>	443,608

Service Supplied

Annual Vehicle Revenue Miles	130,733,278
Annual Vehicle Revenue Hours	8,681,663
Vehicles Operated in Maximum Service	2,995
Vehicles Available for Maximum Service	3,537
Base Period Requirement	918

Financial Information

Fare Revenues Earned

	\$714,512,997
Sources of Operating Funds Expended	
Fare Revenues (46%)	\$714,512,997
Local Funds (26%)	\$413,553,569
State Funds (17%)	\$264,403,100
Federal Assistance (2%)	\$36,310,989
Other Funds (9%)	\$139,773,298

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$1,568,553,953
Sources of Capital Funds Expended	
Local Funds (22%)	\$98,700,160
State Funds (14%)	\$62,124,840
Federal Assistance (64%)	\$289,211,801
Other Funds (0%)	\$0
Total Capital Funds Expended	\$450,036,801

Summary Operating Expenses

Salary, Wages, Benefits	\$1,052,777,254
Materials and Supplies	\$139,418,938
Purchased Transportation	\$111,616,252
Other Operating Expenses	\$209,364,486
Total Operating Expenses	\$1,513,176,930

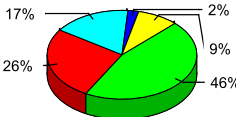
Reconciling Cash Expenditures

	\$55,377,023
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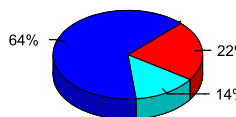
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,281	46	\$97,367,508	\$60,738,281	\$56,356,349	\$0	\$214,462,138
Heavy Rail	868	0	\$28,086,075	\$49,464,882	\$153,270,017	\$2,229,057	\$233,050,031
Demand Response	0	565	\$2,524,632	\$0	\$0	\$0	\$2,524,632
Demand Response - Taxi	0	235	\$0	\$0	\$0	\$0	\$0
Total	2,149	846	\$127,978,215	\$110,203,163	\$209,626,366	\$2,229,057	\$450,036,801

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$565,803,610	\$137,450,600	\$214,462,138	415,814,008	40,327,909	136,795,328	3,901,279	67.0	1,529	6.6	1,327	2.43	15%
Heavy Rail	\$843,658,227	\$569,237,545	\$233,050,031	1,584,631,040	70,867,572	285,306,675	2,883,528	211.8	1,104	21.9	868	2.17	27%
Demand Response	\$95,513,343	\$7,538,237	\$2,524,632	15,108,684	17,991,061	1,980,951	1,829,062	N/A	669	1.0	565	N/A	18%
Demand Response - Taxi	\$8,201,750	\$286,615	\$0	1,546,736	1,546,736	101,931	67,794	N/A	235	N/A	235	N/A	0%

Performance Measures

Service Efficiency

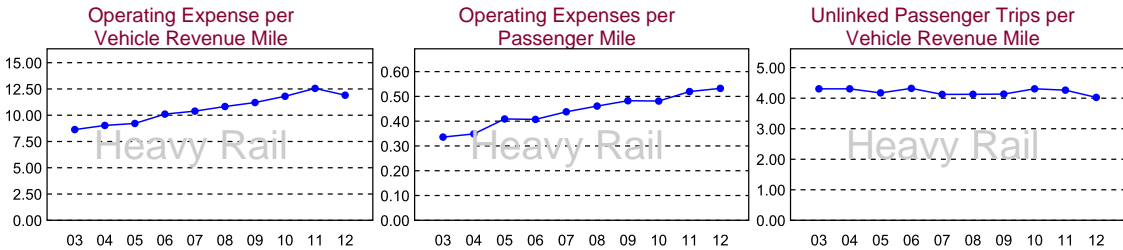
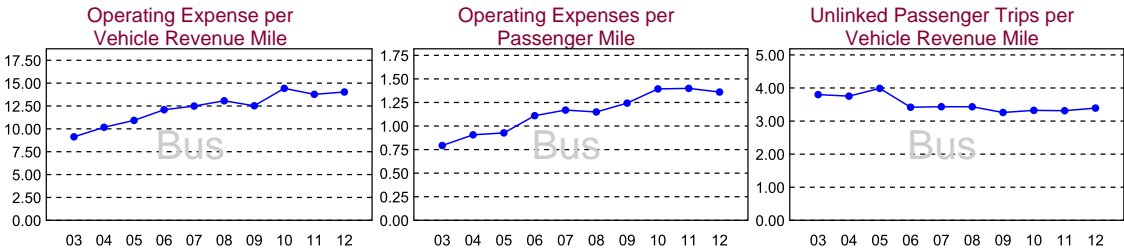
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.03	\$145.03
Heavy Rail	\$11.90	\$292.58
Demand Response	\$5.31	\$52.22
Demand Response - Taxi	\$5.30	\$120.98

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.36	\$4.14
Heavy Rail	\$0.53	\$2.96
Demand Response	\$6.32	\$48.22
Demand Response - Taxi	\$5.30	\$80.46

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.39	35.06
Heavy Rail	4.03	98.94
Demand Response	0.11	1.08
Demand Response - Taxi	0.07	1.50



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Maryland Transit Administration (MTA)

Administrator: Mr. Ralign Wells  
(410) 767-3943

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 189, 230, 283, 451
	451

Service Area Statistics

Square Miles	1,795
Population	2,203,663

Service Consumption

Annual Passenger Miles	818,307,504
Annual Unlinked Trips	112,276,909
Average Weekday Unlinked Trips <sup>2</sup>	377,140
Average Saturday Unlinked Trips <sup>2</sup>	176,280
Average Sunday Unlinked Trips <sup>2</sup>	109,820

Service Supplied

Annual Vehicle Revenue Miles	51,523,572
Annual Vehicle Revenue Hours	3,549,928
Vehicles Operated in Maximum Service	1,369
Vehicles Available for Maximum Service	1,708
Base Period Requirement	405

Financial Information

Fare Revenues Earned

	\$137,905,520
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$137,905,520
Local Funds (0%)	\$0
State Funds (67%)	\$401,460,950
Federal Assistance (10%)	\$62,430,627
Other Funds (0%)	\$1,810,112

Total Operating Funds Expended

	\$603,607,209
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (41%)	\$142,492,359
Federal Assistance (59%)	\$201,614,009
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$344,106,368
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Summary Operating Expenses

Salary, Wages, Benefits	\$299,684,557
Materials and Supplies	\$65,387,233
Purchased Transportation	\$166,725,993
Other Operating Expenses	\$65,825,355
<b>Total Operating Expenses</b>	<b>\$597,623,138</b>

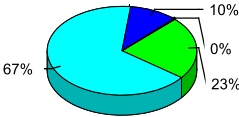
Reconciling Cash Expenditures

	\$5,984,071
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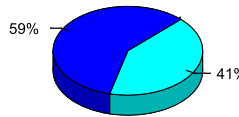
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	599	0	\$49,863,797	\$2,750,530	\$21,048,360	\$0	\$73,662,687
Heavy Rail	54	0	\$1,374,589	\$17,905,610	\$16,162,905	\$2,840,362	\$38,283,466
Commuter Rail	0	132	\$32,577,592	\$44,042,447	\$76,523,771	\$691,050	\$153,834,860
Demand Response	41	281	\$0	\$51,383	\$272,515	\$49,427	\$373,325
Light Rail	38	0	\$11,005,307	\$56,715,383	\$8,747,950	\$1,442,678	\$77,911,318
Commuter Bus	0	192	\$0	\$0	\$40,712	\$0	\$40,712
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>732</b>	<b>637</b>	<b>\$94,821,285</b>	<b>\$121,465,353</b>	<b>\$122,796,213</b>	<b>\$5,023,517</b>	<b>\$344,106,368</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$297,374,548	\$60,207,260	\$73,662,687	228,817,715	19,063,338	73,574,828	1,750,948	N/A	711	7.1	599	2.01	19%
Heavy Rail	\$53,571,599	\$12,507,728	\$38,283,466	77,435,638	4,627,288	15,199,117	189,996	29.4	100	27.4	54	1.29	85%
Commuter Rail	\$97,050,916	\$40,814,295	\$153,834,860	257,908,063	5,821,508	8,532,214	146,939	400.4	177	17.0	132	3.88	34%
Demand Response	\$65,067,779	\$2,344,629	\$373,325	13,977,166	12,188,135	1,538,155	1,029,312	N/A	427	4.5	322	N/A	33%
Light Rail	\$43,345,659	\$6,952,278	\$77,911,318	57,500,557	3,096,120	8,796,346	158,407	57.6	53	18.3	38	1.36	39%
Commuter Bus	\$33,903,309	\$14,875,829	\$40,712	181,152,020	5,210,838	4,290,486	182,836	31.0	208	7.5	192	27.43	8%
Demand Response - Taxi	\$7,309,328	\$203,501	\$0	1,516,345	1,516,345	345,763	91,490	N/A	32	N/A	32	N/A	0%

Performance Measures

Service Efficiency

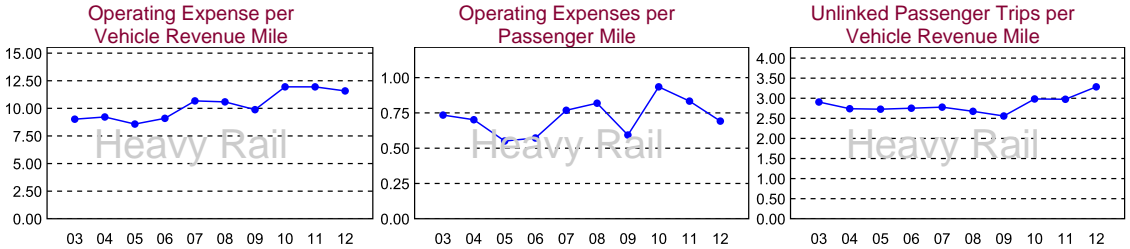
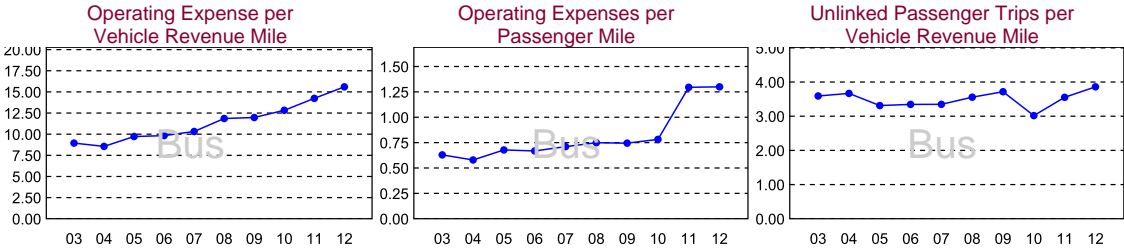
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.60	\$169.84
Heavy Rail	\$11.58	\$281.96
Commuter Rail	\$16.67	\$660.48
Demand Response	\$5.34	\$63.21
Light Rail	\$14.00	\$273.63
Commuter Bus	\$6.51	\$185.43
Demand Response - Taxi	\$4.82	\$79.89

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$4.04
Heavy Rail	\$0.69	\$3.52
Commuter Rail	\$0.38	\$11.37
Demand Response	\$4.66	\$42.30
Light Rail	\$0.75	\$4.93
Commuter Bus	\$0.19	\$7.90
Demand Response - Taxi	\$4.82	\$21.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.86	42.02
Heavy Rail	3.28	80.00
Commuter Rail	1.47	58.07
Demand Response	0.13	1.49
Light Rail	2.84	55.53
Commuter Bus	0.82	23.47
Demand Response - Taxi	0.23	3.78



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

Executive Director: Mr. Thomas Hvizdos  
(304) 232-2190

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	47
Population	81,249
Population Ranking out of 465 UZAs	353
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	57,416

Service Consumption

Annual Passenger Miles	1,156,484
Annual Unlinked Trips	429,676
Average Weekday Unlinked Trips	1,411
Average Saturday Unlinked Trips	1,371
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	759,979
Annual Vehicle Revenue Hours	57,370
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$420,173
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$420,173
Local Funds	(43%)	\$1,577,275
State Funds	(6%)	\$202,758
Federal Assistance	(30%)	\$1,102,038
Other Funds	(10%)	\$378,819
Total Operating Funds Expended		\$3,681,063
Sources of Capital Funds Expended		
Local Funds	(23%)	\$90,462
State Funds	(28%)	\$110,792
Federal Assistance	(50%)	\$199,853
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$401,107

Summary Operating Expenses

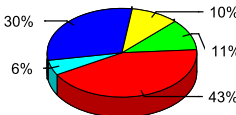
Salary, Wages, Benefits	\$2,382,059
Materials and Supplies	\$613,836
Purchased Transportation	\$0
Other Operating Expenses	\$685,105
Total Operating Expenses	\$3,681,000

Reconciling Cash Expenditures	\$63
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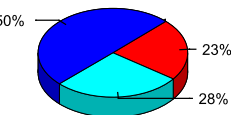
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$169,524	\$10,622	\$220,961	\$0	\$401,107
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$169,524	\$10,622	\$220,961	\$0	\$401,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,354,395	\$405,782	\$401,107	1,129,991	727,310	424,168	55,284	N/A	19	4.0	14	1.00	36%
Demand Response	\$326,605	\$14,391	\$0	26,493	32,669	5,508	2,086	N/A	4	3.5	2	N/A	100%

Performance Measures

Service Efficiency

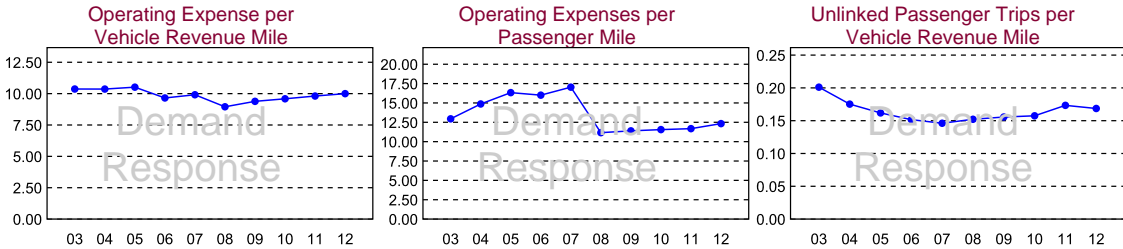
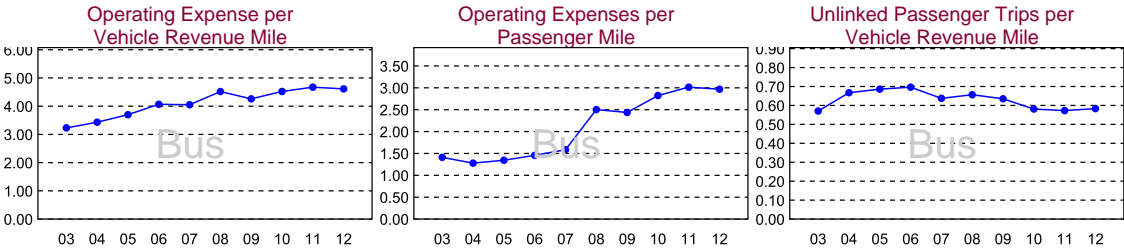
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$60.68
Demand Response	\$10.00	\$156.57

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.97	\$7.91
Demand Response	\$12.33	\$59.30

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	7.67
Demand Response	0.17	2.64



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Westmoreland County Transit Authority (WCTA)

Executive Director: Mr. Larry Morris  
(724) 832-2705

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	8,821,679
Annual Unlinked Trips	579,961
Average Weekday Unlinked Trips <sup>2</sup>	2,113
Average Saturday Unlinked Trips <sup>2</sup>	403
Average Sunday Unlinked Trips <sup>2</sup>	0

Service Supplied

Annual Vehicle Revenue Miles	1,061,743
Annual Vehicle Revenue Hours	50,877
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	86
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$1,079,963
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,079,963
Local Funds	(5%)	\$258,964
State Funds	(46%)	\$2,581,472
Federal Assistance	(28%)	\$1,579,093
Other Funds	(2%)	\$108,078
Total Operating Funds Expended		\$5,607,570
Sources of Capital Funds Expended		
Local Funds	(1%)	\$70,610
State Funds	(12%)	\$843,912
Federal Assistance	(86%)	\$5,840,069
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,754,591

Summary Operating Expenses

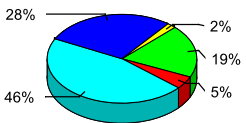
Salary, Wages, Benefits	\$529,452
Materials and Supplies	\$40,121
Purchased Transportation	\$4,787,830
Other Operating Expenses	\$250,167
Total Operating Expenses	\$5,607,570

Reconciling Cash Expenditures	\$0
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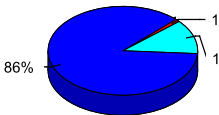
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$6,754,591	\$0	\$6,754,591
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	0	76	\$0	\$0	\$6,754,591	\$0	\$6,754,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,078,492	\$1,016,251	\$6,754,591	8,687,316	927,380	564,478	45,641	13.6	41	3.9	31	2.15	32%
Demand Response - Taxi	\$529,078	\$63,712	\$0	134,363	134,363	15,483	5,236	N/A	45	N/A	45	N/A	0%

Performance Measures

Service Efficiency

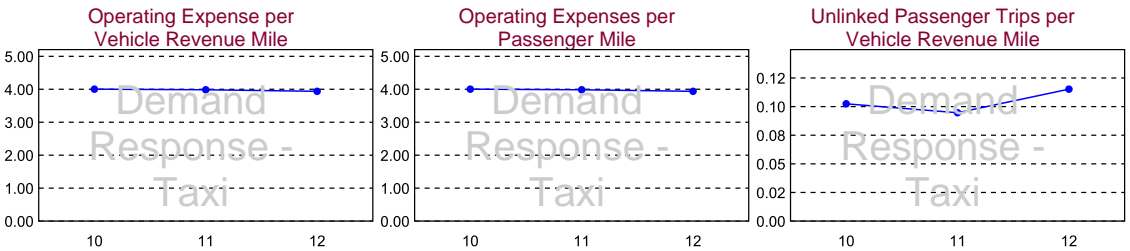
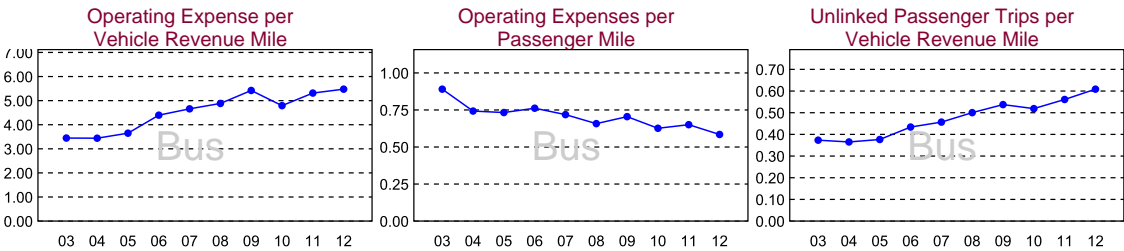
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$111.27
Demand Response - Taxi	\$3.94	\$101.05

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$9.00
Demand Response - Taxi	\$3.94	\$34.17

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	12.37
Demand Response - Taxi	0.12	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database



JAUNT, Inc.

ID Number: 3045  
www.ridejaunt.org  
104 Keystone Place  
Charlottesville, VA 22902-6200

Executive Director: Ms. Donna Shaunesey  
(434) 296-3184

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	35
Population	92,359
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	2,500
Population	233,455

Service Consumption

Annual Passenger Miles	3,805,400
Annual Unlinked Trips	329,954
Average Weekday Unlinked Trips	1,178
Average Saturday Unlinked Trips	398
Average Sunday Unlinked Trips	211

Service Supplied

Annual Vehicle Revenue Miles	2,211,143
Annual Vehicle Revenue Hours	114,659
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$1,026,988
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$773,417
Local Funds (41%)	\$2,219,865
State Funds (15%)	\$838,456
Federal Assistance (29%)	\$1,593,879
Other Funds (0%)	\$22,260

Total Operating Funds Expended

	\$5,447,877
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (31%)	\$358,333
Federal Assistance (58%)	\$676,744
Other Funds (11%)	\$122,984

Total Capital Funds Expended

	\$1,158,061
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,026,362
Materials and Supplies	\$1,029,467
Purchased Transportation	\$0
Other Operating Expenses	\$392,048
Total Operating Expenses	\$5,447,877

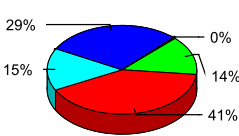
Reconciling Cash Expenditures

	\$0
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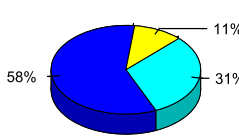
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	55	0	\$415,711	\$433,949	\$302,896	\$5,505	\$1,158,061
Total	55	0	\$415,711	\$433,949	\$302,896	\$5,505	\$1,158,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,447,877	\$1,026,988	\$1,158,061	3,805,400	2,211,143	329,954	114,659	N/A	68	3.4	55	N/A	24%

Performance Measures

Service Efficiency

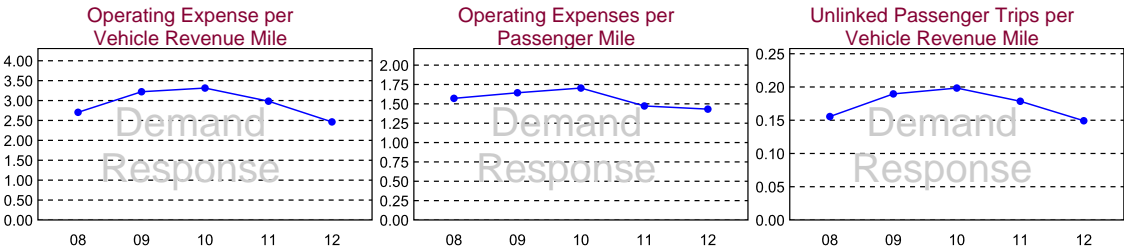
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.46	\$47.51

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.43	\$16.51

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.15	2.88



<sup>1</sup> Excludes data for purchased transportation reported separately



Howard Transit (HT)

Chief Transportation Planning: Mr. Ben Pickar  
(410) 313-4360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	284,952

Service Consumption

Annual Passenger Miles	8,765,900
Annual Unlinked Trips	1,059,709
Average Weekday Unlinked Trips	3,576
Average Saturday Unlinked Trips	2,097
Average Sunday Unlinked Trips	625

Service Supplied

Annual Vehicle Revenue Miles	1,887,207
Annual Vehicle Revenue Hours	115,553
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	51
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$1,025,900
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$1,025,900
Local Funds	(67%) \$6,879,080
State Funds	(19%) \$1,991,070
Federal Assistance	(3%) \$357,291
Other Funds	(1%) \$83,161

Total Operating Funds Expended

	\$10,336,502
Sources of Capital Funds Expended	
Local Funds	(14%) \$144,450
State Funds	(18%) \$175,700
Federal Assistance	(68%) \$680,600
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,000,750

Summary Operating Expenses

Salary, Wages, Benefits	\$492,215
Materials and Supplies	\$0
Purchased Transportation	\$9,795,065
Other Operating Expenses	\$49,222
Total Operating Expenses	\$10,336,502

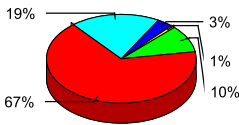
Reconciling Cash Expenditures

\$0

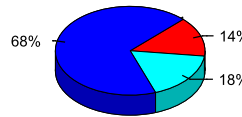
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$593,750	\$0	\$0	\$0	\$593,750
Demand Response	0	19	\$0	\$257,000	\$0	\$150,000	\$407,000
Total	0	36	\$593,750	\$257,000	\$0	\$150,000	\$1,000,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,079,198	\$807,441	\$593,750	7,764,179	1,097,439	977,668	72,672	N/A	25	3.1	17	1.31	47%
Demand Response	\$4,257,304	\$218,459	\$407,000	1,001,721	789,768	82,041	42,881	N/A	26	4.2	19	N/A	37%

Performance Measures

Service Efficiency

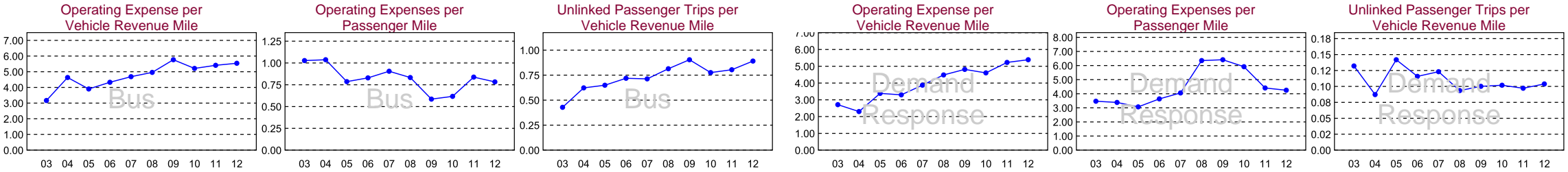
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$83.65
Demand Response	\$5.39	\$99.28

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$6.22
Demand Response	\$4.25	\$51.89

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	13.45
Demand Response	0.10	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately

Ride-On Montgomery County Transit

CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins  
(240) 777-5806

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	971,000

Service Consumption

Annual Passenger Miles	109,752,267
Annual Unlinked Trips	27,474,578
Average Weekday Unlinked Trips <sup>2</sup>	88,961
Average Saturday Unlinked Trips <sup>2</sup>	48,911
Average Sunday Unlinked Trips <sup>2</sup>	36,237

Service Supplied

Annual Vehicle Revenue Miles	13,946,667
Annual Vehicle Revenue Hours	1,075,994
Vehicles Operated in Maximum Service	391
Vehicles Available for Maximum Service	477
Base Period Requirement	228

Financial Information

Fare Revenues Earned	\$21,840,147
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$21,840,147
Local Funds (54%)	\$58,731,380
State Funds (19%)	\$20,592,269
Federal Assistance (5%)	\$5,728,103
Other Funds (1%)	\$1,004,039
Total Operating Funds Expended	\$107,895,938
Sources of Capital Funds Expended	
Local Funds (10%)	\$1,099,400
State Funds (1%)	\$57,894
Federal Assistance (90%)	\$10,073,176
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,230,470

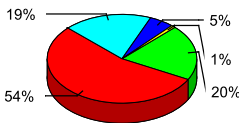
Summary Operating Expenses

Salary, Wages, Benefits	\$65,968,498
Materials and Supplies	\$22,293,126
Purchased Transportation	\$5,803,896
Other Operating Expenses	\$12,328,549
Total Operating Expenses	\$106,394,069
Reconciling Cash Expenditures	\$1,501,869

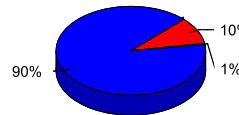
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	278	0	\$10,507,937	\$105,489	\$0	\$617,044	\$11,230,470
Demand Response - Taxi	0	82	\$0	\$0	\$0	\$0	\$0
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	278	113	\$10,507,937	\$105,489	\$0	\$617,044	\$11,230,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,736,739	\$21,294,326	\$11,230,470	108,013,582	12,207,982	27,240,184	960,638	N/A	347	7.0	278	1.14	25%
Demand Response - Taxi	\$5,449,046	\$545,821	\$0	1,582,827	1,582,827	215,644	104,728	N/A	82	N/A	82	N/A	0%
Demand Response	\$1,208,284	\$0	\$0	155,858	155,858	18,750	10,628	N/A	48	N/A	31	N/A	55%

Performance Measures

Service Efficiency

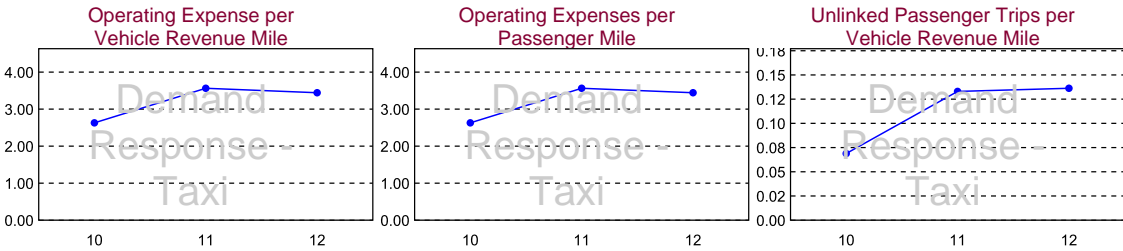
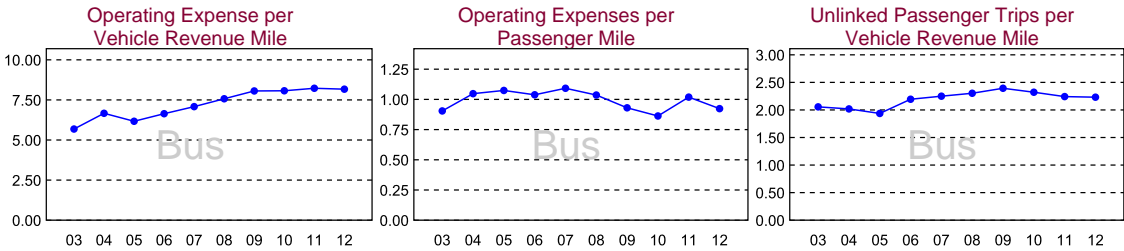
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.17	\$103.82
Demand Response - Taxi	\$3.44	\$52.03
Demand Response	\$7.75	\$113.69

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.66
Demand Response - Taxi	\$3.44	\$25.27
Demand Response	\$7.75	\$64.44

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	28.36
Demand Response - Taxi	0.14	2.06
Demand Response	0.12	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Centre Area Transportation Authority (CATA)

General Manager: Mr. Hugh Mose  
(814) 238-2282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	29
Population	87,454
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	112,000

Service Consumption

Annual Passenger Miles	20,630,360
Annual Unlinked Trips	7,149,046
Average Weekday Unlinked Trips <sup>2</sup>	25,583
Average Saturday Unlinked Trips <sup>2</sup>	10,386
Average Sunday Unlinked Trips <sup>2</sup>	5,128

Service Supplied

Annual Vehicle Revenue Miles	2,239,634
Annual Vehicle Revenue Hours	147,393
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	108
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$6,104,258
Sources of Operating Funds Expended	
Fare Revenues (50%)	\$6,104,258
Local Funds (4%)	\$497,701
State Funds (29%)	\$3,501,832
Federal Assistance (17%)	\$2,041,909
Other Funds (1%)	\$140,445
Total Operating Funds Expended	\$12,286,145
Sources of Capital Funds Expended	
Local Funds (1%)	\$78,312
State Funds (27%)	\$3,645,300
Federal Assistance (73%)	\$9,990,072
Other Funds (0%)	\$0
Total Capital Funds Expended	\$13,713,684

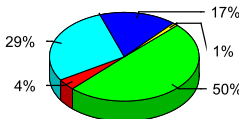
Summary Operating Expenses

Salary, Wages, Benefits	\$9,341,615
Materials and Supplies	\$1,401,620
Purchased Transportation	\$735,378
Other Operating Expenses	\$900,309
Total Operating Expenses	\$12,378,922
Reconciling Cash Expenditures	(\$92,777)

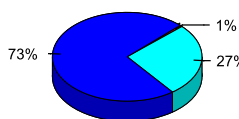
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$12,525,048	\$128,945	\$192,018	\$521,408	\$13,367,419
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Vanpool	32	0	\$219,551	\$0	\$0	\$0	\$219,551
Demand Response	0	8	\$126,714	\$0	\$0	\$0	\$126,714
Total	85	16	\$12,871,313	\$128,945	\$192,018	\$521,408	\$13,713,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,286,012	\$5,772,014	\$13,367,419	16,430,700	1,588,549	7,000,890	125,207	N/A	56	8.4	53	1.50	6%
Demand Response - Taxi	\$584,241	\$70,392	\$0	166,421	111,747	26,390	5,423	N/A	8	N/A	8	N/A	0%
Vanpool	\$302,643	\$238,082	\$219,551	3,982,250	477,709	113,746	12,959	N/A	35	3.6	32	N/A	9%
Demand Response	\$206,026	\$23,770	\$126,714	50,989	61,629	8,020	3,804	N/A	9	3.4	8	N/A	12%

Performance Measures

Service Efficiency

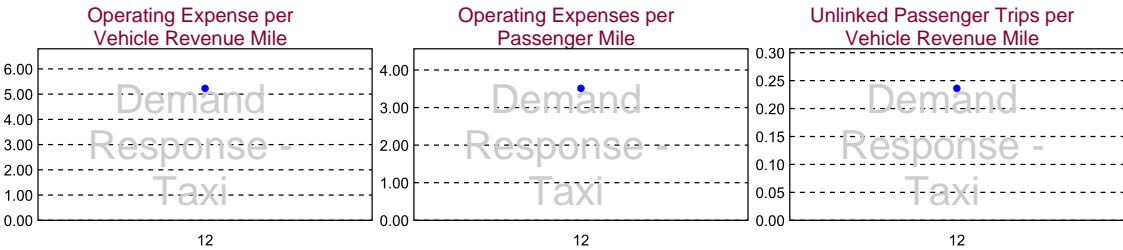
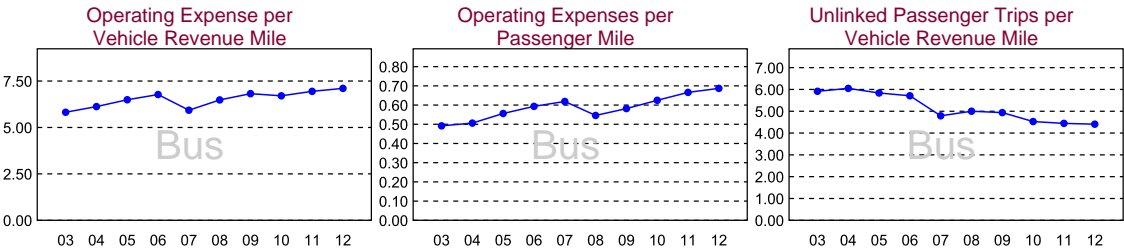
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.10	\$90.14
Demand Response - Taxi	\$5.23	\$107.73
Vanpool	\$0.63	\$23.35
Demand Response	\$3.34	\$54.16

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$1.61
Demand Response - Taxi	\$3.51	\$22.14
Vanpool	\$0.08	\$2.66
Demand Response	\$4.04	\$25.69

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.41	55.91
Demand Response - Taxi	0.24	4.87
Vanpool	0.24	8.78
Demand Response	0.13	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Shenango Valley Shuttle Service (SVSS)

Administrator: Mr. Thomas Tulip  
(724) 981-1561

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	241
Population	387,550
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	116,638

Service Consumption

Annual Passenger Miles	1,493,299
Annual Unlinked Trips	196,214
Average Weekday Unlinked Trips	714
Average Saturday Unlinked Trips	253
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	787,897
Annual Vehicle Revenue Hours	52,091
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$163,877
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$179,977
Local Funds	(4%)	\$89,688
State Funds	(89%)	\$2,108,635
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,378,300
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(14%)	\$101,717
Federal Assistance	(83%)	\$610,178
Other Funds	(3%)	\$20,319
Total Capital Funds Expended		\$732,214

Summary Operating Expenses

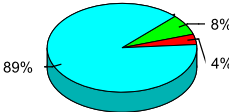
Salary, Wages, Benefits	\$1,318,160
Materials and Supplies	\$587,913
Purchased Transportation	\$0
Other Operating Expenses	\$472,227
Total Operating Expenses	\$2,378,300

Reconciling Cash Expenditures	\$0
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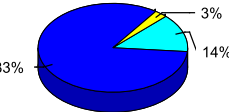
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$365,621	\$0	\$18,730	\$347,863	\$732,214
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$365,621	\$0	\$18,730	\$347,863	\$732,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$766,077	\$48,880	\$732,214	626,245	123,603	97,288	8,987	N/A	5	7.0	4	N/A	25%
Demand Response	\$1,612,223	\$114,997	\$0	867,054	664,294	98,926	43,104	N/A	30	3.9	23	N/A	30%

Performance Measures

Service Efficiency

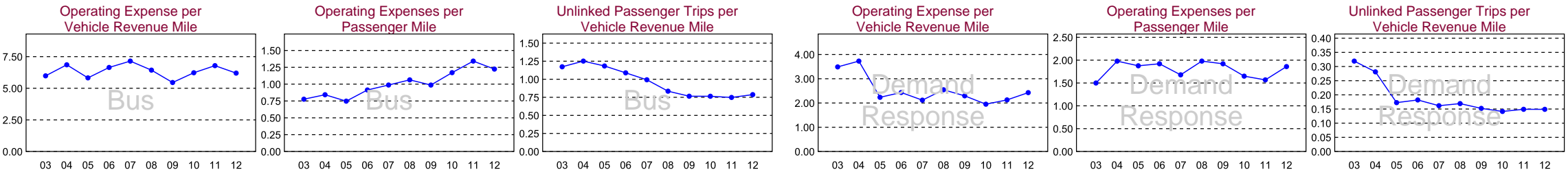
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.20	\$85.24
Demand Response	\$2.43	\$37.40

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$7.87
Demand Response	\$1.86	\$16.30

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	10.83
Demand Response	0.15	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Pennsylvania Department of Transportation (PENNDOT)

Chief, Rural & Intercity Transportation Division: Mr. Robert Sharp  
(717) 783-9461

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	86, 91

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	42,944,086
Annual Unlinked Trips	581,842
Average Weekday Unlinked Trips	1,934
Average Saturday Unlinked Trips	818
Average Sunday Unlinked Trips	818

Service Supplied

Annual Vehicle Revenue Miles	2,176,515
Annual Vehicle Revenue Hours	36,664
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	40
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$9,590,375
Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$9,590,375
Local Funds	(0%)	\$0
State Funds	(49%)	\$9,156,296
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$18,746,671
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(33%)	\$1,466,850
Federal Assistance	(67%)	\$2,924,614
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,391,464

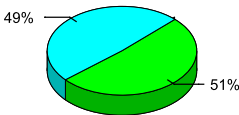
Summary Operating Expenses

Salary, Wages, Benefits	\$120,000
Materials and Supplies	\$0
Purchased Transportation	\$18,581,791
Other Operating Expenses	\$44,880
Total Operating Expenses	\$18,746,671
Reconciling Cash Expenditures	\$0

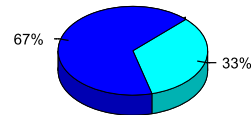
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$537,018	\$3,164,398	\$690,048	\$4,391,464
Total	0	20	\$0	\$537,018	\$3,164,398	\$690,048	\$4,391,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$18,746,671	\$9,590,375	\$4,391,464	42,944,086	2,176,515	581,842	36,664	144.4	40	34.7	20	1.33	100%

Performance Measures

Service Efficiency

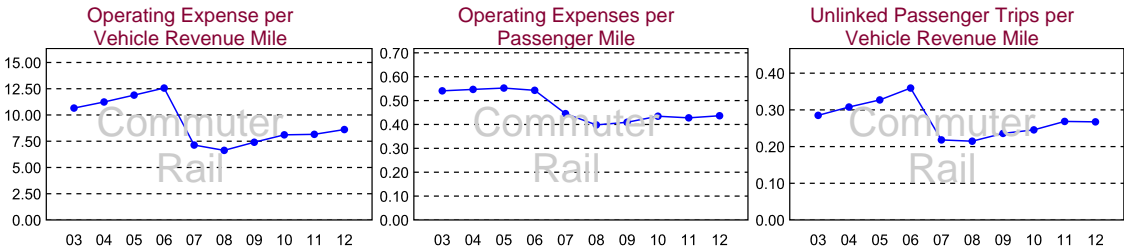
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$8.61	\$511.31

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.44	\$32.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	15.87



<sup>1</sup> Excludes data for purchased transportation reported separately

## City of Fairfax CUE Bus (CUE)

City Manager: Mr. Robert Sisson  
(703) 385-7850

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	6
Population	22,565

#### Service Consumption

Annual Passenger Miles	3,294,218
Annual Unlinked Trips	907,498
Average Weekday Unlinked Trips	3,215
Average Saturday Unlinked Trips	1,114
Average Sunday Unlinked Trips	630

#### Service Supplied

Annual Vehicle Revenue Miles	446,673
Annual Vehicle Revenue Hours	34,864
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

### Financial Information

#### Fare Revenues Earned

	\$1,146,669
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(39%) \$1,146,669
Local Funds	(33%) \$960,018
State Funds	(28%) \$825,962
Federal Assistance	(0%) \$0
Other Funds	(0%) \$5,740

#### Total Operating Funds Expended

#### Sources of Capital Funds Expended

	\$2,938,389
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(100%) \$39,435
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$39,435</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$2,290,567
Materials and Supplies	\$538,295
Purchased Transportation	\$0
Other Operating Expenses	\$109,527
<b>Total Operating Expenses</b>	<b>\$2,938,389</b>

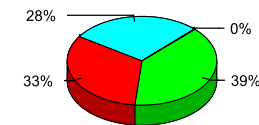
#### Reconciling Cash Expenditures

\$0

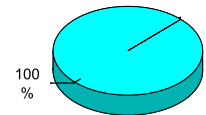
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$39,435	\$0	\$39,435
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,435</b>	<b>\$0</b>	<b>\$39,435</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,938,389	\$1,146,669	\$39,435	3,294,218	446,673	907,498	34,864	N/A	12	6.6	8	1.00	50%

### Performance Measures

#### Service Efficiency

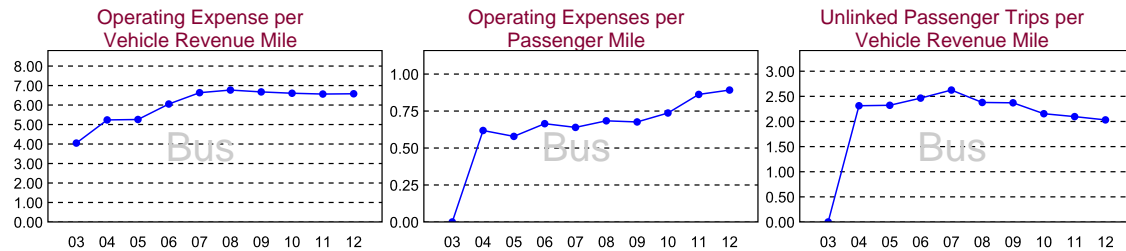
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.58	\$84.28

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.24

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.03	26.03



<sup>1</sup> Excludes data for purchased transportation reported separately



Mid Mon Valley Transit Authority (MMVTA)

Executive Director: Mr Marc Roncone  
(724) 489-0880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen-California, PA	
Square Miles	45
Population	66,086
Population Ranking out of 465 UZAs	417
Other UZAs Served	27

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	5,131,898
Annual Unlinked Trips	336,127
Average Weekday Unlinked Trips	1,197
Average Saturday Unlinked Trips	412
Average Sunday Unlinked Trips	165

Service Supplied

Annual Vehicle Revenue Miles	809,842
Annual Vehicle Revenue Hours	49,315
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$634,779
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$634,779
Local Funds	(1%)	\$54,842
State Funds	(60%)	\$2,474,803
Federal Assistance	(22%)	\$916,660
Other Funds	(2%)	\$67,504
Total Operating Funds Expended		\$4,148,588
Sources of Capital Funds Expended		
Local Funds	(1%)	\$13,061
State Funds	(26%)	\$237,310
Federal Assistance	(72%)	\$647,750
Other Funds	(0%)	\$1,055
Total Capital Funds Expended		\$899,176

Summary Operating Expenses

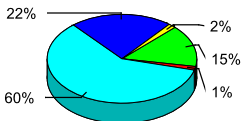
Salary, Wages, Benefits	\$421,641
Materials and Supplies	\$639,922
Purchased Transportation	\$2,851,374
Other Operating Expenses	\$235,651
Total Operating Expenses	\$4,148,588

Reconciling Cash Expenditures	\$0
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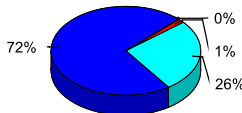
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$764,136	\$135,040	\$0	\$899,176
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$764,136	\$135,040	\$0	\$899,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,082,669	\$631,755	\$899,176	5,126,678	804,622	335,371	48,597	7.8	28	7.8	24	1.06	17%
Demand Response	\$65,919	\$3,024	\$0	5,220	5,220	756	718	N/A	2	8.0	2	N/A	0%

Performance Measures

Service Efficiency

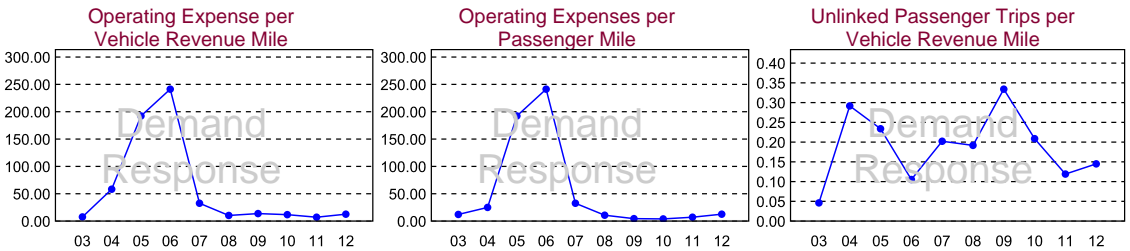
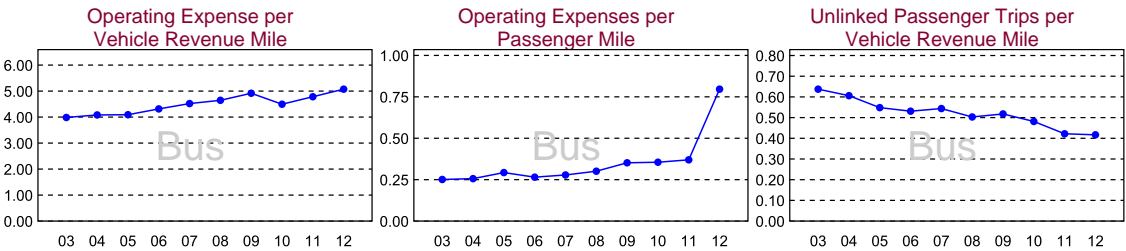
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.07	\$84.01
Demand Response	\$12.63	\$91.81

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$12.17
Demand Response	\$12.63	\$87.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.42	6.90
Demand Response	0.14	1.05



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Fairfax Connector Bus System (Fairfax Connector)

Director - Department of Transportation: Mr. Tom Biesiadny  
(703) 877-5616

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,056,435

Service Consumption

Annual Passenger Miles	75,708,839
Annual Unlinked Trips	10,895,833
Average Weekday Unlinked Trips	37,179
Average Saturday Unlinked Trips	12,684
Average Sunday Unlinked Trips	8,999

Service Supplied

Annual Vehicle Revenue Miles	8,667,419
Annual Vehicle Revenue Hours	583,876
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	259
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$5,730,412

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$12,924,479
Local Funds	(71%)	\$48,416,509
State Funds	(8%)	\$5,190,014
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$1,385,356

Total Operating Funds Expended \$67,916,358

Sources of Capital Funds Expended

Local Funds	(28%)	\$5,048,548
State Funds	(72%)	\$13,298,053
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$18,346,601

Summary Operating Expenses

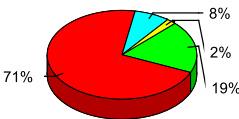
Salary, Wages, Benefits	\$759,366
Materials and Supplies	\$8,774,895
Purchased Transportation	\$50,490,860
Other Operating Expenses	\$7,891,237
Total Operating Expenses	\$67,916,358

Reconciling Cash Expenditures \$0

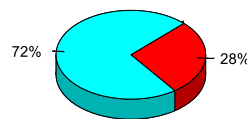
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	188	\$17,887,838	\$0	\$458,763	\$0	\$18,346,601
Total	0	188	\$17,887,838	\$0	\$458,763	\$0	\$18,346,601

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,916,358	\$5,730,412	\$18,346,601	75,708,839	8,667,419	10,895,833	583,876	60.0	259	5.0	188	2.47	38%

Performance Measures

Service Efficiency

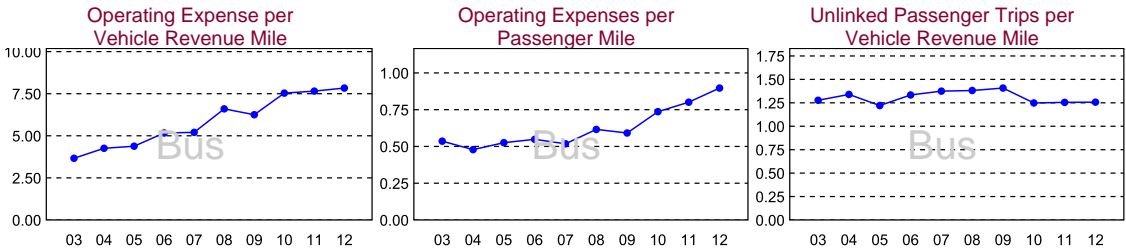
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$7.84	\$116.32

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.90	\$6.23

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.26	18.66



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Danville Mass Transit System (Danville Transit)

City Manager: Mr. Joe King  
(434) 799-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Non-UZA	
Square Miles	null
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	1,355,670
Annual Unlinked Trips	277,382
Average Weekday Unlinked Trips	963
Average Saturday Unlinked Trips	642
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	454,302
Annual Vehicle Revenue Hours	27,239
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned		\$305,774
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$305,774
Local Funds	(23%)	\$336,174
State Funds	(14%)	\$200,604
Federal Assistance	(40%)	\$577,697
Other Funds	(3%)	\$36,728
Total Operating Funds Expended		\$1,456,977
Sources of Capital Funds Expended		
Local Funds	(10%)	\$69,018
State Funds	(12%)	\$85,433
Federal Assistance	(78%)	\$553,409
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$707,860

Summary Operating Expenses

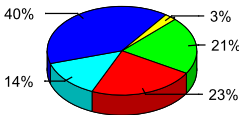
Salary, Wages, Benefits	\$760,409
Materials and Supplies	\$356,217
Purchased Transportation	\$0
Other Operating Expenses	\$340,351
Total Operating Expenses	\$1,456,977

Reconciling Cash Expenditures	\$0
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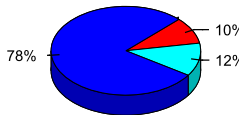
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$260,360	\$0	\$0	\$0	\$260,360
Demand Response	3	0	\$75,000	\$45,000	\$327,500	\$0	\$447,500
Total	9	0	\$335,360	\$45,000	\$327,500	\$0	\$707,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$946,061	\$215,279	\$260,360	1,179,230	279,674	251,435	17,576	N/A	9	4.4	6	1.20	50%
Demand Response	\$510,916	\$90,495	\$447,500	176,440	174,628	25,947	9,663	N/A	6	3.6	3	N/A	100%

Performance Measures

Service Efficiency

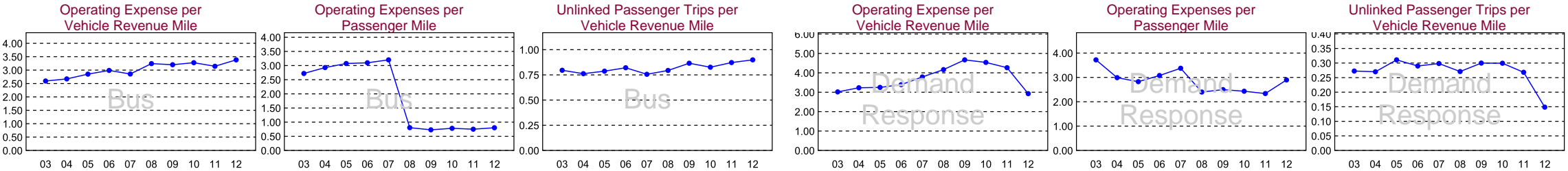
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.38	\$53.83
Demand Response	\$2.93	\$52.87

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.76
Demand Response	\$2.90	\$19.69

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	14.31
Demand Response	0.15	2.69



<sup>1</sup> Excludes data for purchased transportation reported separately

Potomac and Rappahannock Transportation Commission (PRTC)

Executive Director: Mr. Alfred Harf  
(703) 583-7782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	454,096

Service Consumption

Annual Passenger Miles	60,182,383
Annual Unlinked Trips	3,444,640
Average Weekday Unlinked Trips	13,234
Average Saturday Unlinked Trips	1,322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,197,686
Annual Vehicle Revenue Hours	165,328
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	136
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$11,162,304

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$11,162,304
Local Funds	(27%)	\$7,262,597
State Funds	(18%)	\$4,786,166
Federal Assistance	(14%)	\$3,758,970
Other Funds	(1%)	\$207,057

Total Operating Funds Expended \$27,177,094

Sources of Capital Funds Expended

Local Funds	(6%)	\$393,542
State Funds	(8%)	\$513,899
Federal Assistance	(85%)	\$5,310,005
Other Funds	(0%)	\$0

Total Capital Funds Expended \$6,217,446

Summary Operating Expenses

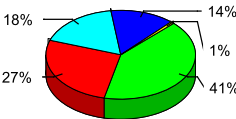
Salary, Wages, Benefits	\$4,132,614
Materials and Supplies	\$4,081,805
Purchased Transportation	\$15,608,223
Other Operating Expenses	\$3,314,217
<b>Total Operating Expenses</b>	<b>\$27,136,859</b>

Reconciling Cash Expenditures \$40,235

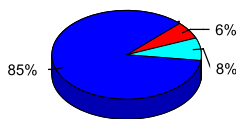
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	115	\$4,832,719	\$610,586	\$774,141	\$0	\$6,217,446
Total	0	115	\$4,832,719	\$610,586	\$774,141	\$0	\$6,217,446

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,136,859	\$11,162,304	\$6,217,446	60,182,383	3,197,686	3,444,640	165,328	124.8	136	8.0	115	4.42	18%

Performance Measures

Service Efficiency

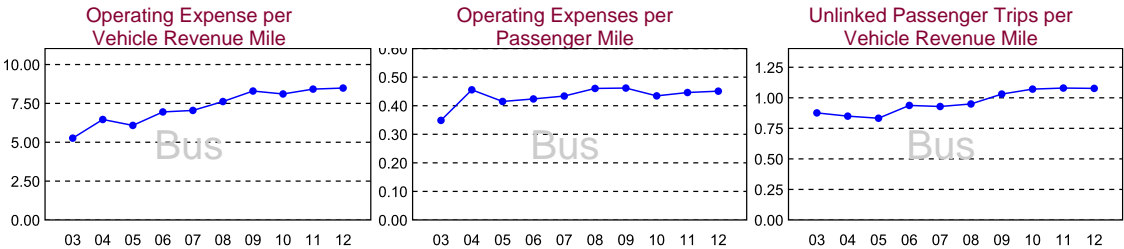
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$8.49	\$164.14

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.45	\$7.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.08	20.84



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Alexandria (DASH)

Chief Financial Officer: Ms. Laura Triggs  
(703) 746-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	139,966

Service Consumption

Annual Passenger Miles	10,197,178
Annual Unlinked Trips	4,364,504
Average Weekday Unlinked Trips <sup>2</sup>	14,769
Average Saturday Unlinked Trips <sup>2</sup>	7,053
Average Sunday Unlinked Trips <sup>2</sup>	4,916

Service Supplied

Annual Vehicle Revenue Miles	1,740,451
Annual Vehicle Revenue Hours	186,678
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	115
Base Period Requirement	39

Financial Information

Fare Revenues Earned	\$3,724,650
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$3,724,650
Local Funds (66%)	\$9,856,373
State Funds (0%)	\$0
Federal Assistance (0%)	\$41,789
Other Funds (9%)	\$1,418,054
Total Operating Funds Expended	\$15,040,866
Sources of Capital Funds Expended	
Local Funds (100%)	\$6,101,680
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,101,680

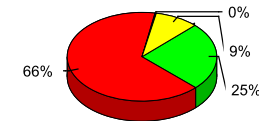
Summary Operating Expenses

Salary, Wages, Benefits	\$9,236,486
Materials and Supplies	\$2,243,877
Purchased Transportation	\$1,808,323
Other Operating Expenses	\$1,669,746
Total Operating Expenses	\$14,958,432
Reconciling Cash Expenditures	\$82,436

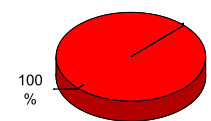
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	4	\$6,049,692	\$0	\$0	\$51,988	\$6,101,680
Demand Response - Taxi	0	33	\$0	\$0	\$0	\$0	\$0
Total	57	37	\$6,049,692	\$0	\$0	\$51,988	\$6,101,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,657,919	\$3,600,877	\$6,101,680	9,869,390	1,492,697	4,309,179	170,785	7.4	82	8.1	61	1.56	34%
Demand Response - Taxi	\$1,300,513	\$123,773	\$0	327,788	247,754	55,325	15,893	N/A	33	N/A	33	N/A	0%

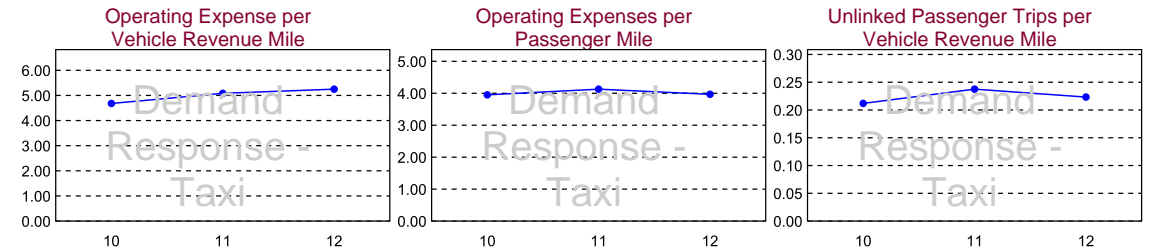
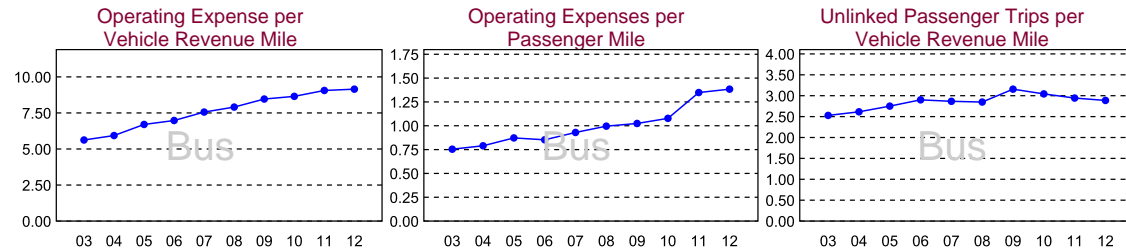
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.15	\$79.97
Demand Response - Taxi	\$5.25	\$81.83

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.38	\$3.17	2.89	25.23
Demand Response - Taxi	\$3.97	\$23.51	0.22	3.48



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Transit Services of Frederick County

Acting Director: Mrs. Nancy Norris  
(301) 600-2065

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	73
Population	141,576
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	65,787

Service Consumption

Annual Passenger Miles	4,121,184
Annual Unlinked Trips	909,804
Average Weekday Unlinked Trips	3,200
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,147,211
Annual Vehicle Revenue Hours	81,996
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	60
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$1,023,152
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,023,152
Local Funds (26%)	\$1,438,578
State Funds (19%)	\$1,059,183
Federal Assistance (35%)	\$1,918,727
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$5,439,640
Sources of Capital Funds Expended	
Local Funds (2%)	\$42,880
State Funds (2%)	\$42,881
Federal Assistance (95%)	\$1,794,402
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,880,163

Summary Operating Expenses

Salary, Wages, Benefits	\$3,871,218
Materials and Supplies	\$1,119,792
Purchased Transportation	\$0
Other Operating Expenses	\$448,630
Total Operating Expenses	\$5,439,640

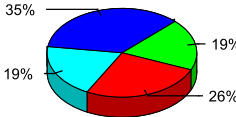
Reconciling Cash Expenditures

\$0

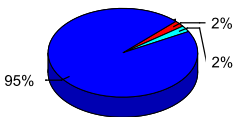
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,156,406	\$0	\$713,757	\$0	\$1,870,163
Demand Response	18	0	\$10,000	\$0	\$0	\$0	\$10,000
Total	36	0	\$1,166,406	\$0	\$713,757	\$0	\$1,880,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,714,972	\$591,574	\$1,870,163	3,742,890	667,339	826,245	57,622	N/A	31	6.2	18	2.00	72%
Demand Response	\$1,724,668	\$431,578	\$10,000	378,294	479,872	83,559	24,374	N/A	29	4.8	18	N/A	61%

Performance Measures

Service Efficiency

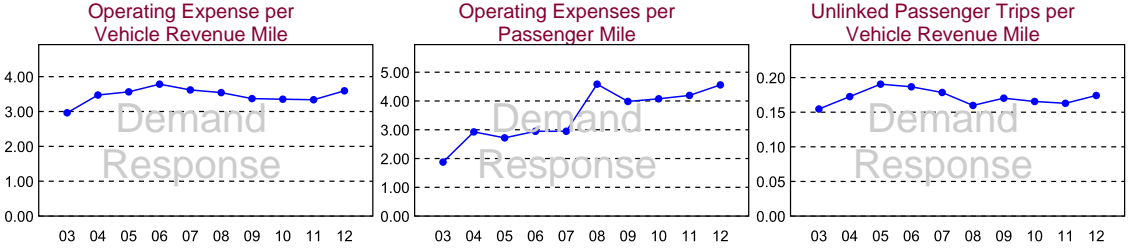
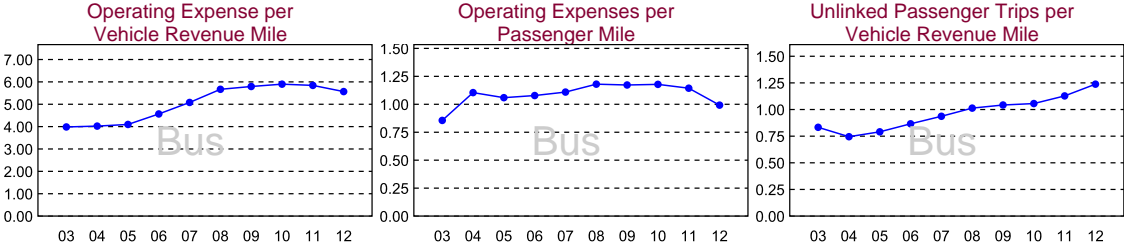
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.57	\$64.47
Demand Response	\$3.59	\$70.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$4.50
Demand Response	\$4.56	\$20.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	14.34
Demand Response	0.17	3.43



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



## Virginia Railway Express (VRE)

Chief Executive Officer: Mr. Doug Allen  
(703) 684-1001

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	231

#### Service Area Statistics

Square Miles	730
Population	680,400

#### Service Consumption

Annual Passenger Miles	151,270,107
Annual Unlinked Trips	4,702,196
Average Weekday Unlinked Trips	18,873
Average Saturday Unlinked Trips	7,219
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,032,007
Annual Vehicle Revenue Hours	64,892
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	113
Base Period Requirement	36

### Financial Information

#### Fare Revenues Earned

		\$34,721,591
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(52%)	\$34,721,591
Local Funds	(2%)	\$1,620,277
State Funds	(19%)	\$12,711,602
Federal Assistance	(26%)	\$17,152,196
Other Funds	(0%)	\$322,158

#### Total Operating Funds Expended

		\$66,527,824
<b>Sources of Capital Funds Expended</b>		
Local Funds	(54%)	\$14,012,182
State Funds	(8%)	\$2,027,872
Federal Assistance	(38%)	\$10,025,995
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$26,066,049</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$4,350,169
Materials and Supplies	\$4,953,486
Purchased Transportation	\$20,411,916
Other Operating Expenses	\$31,837,258
<b>Total Operating Expenses</b>	<b>\$61,552,829</b>

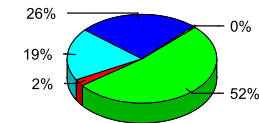
#### Reconciling Cash Expenditures

\$4,974,994

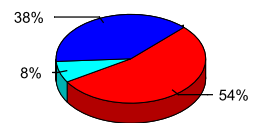
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	87	\$18,162,073	\$659,353	\$7,244,622	\$0	\$26,066,048
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$18,162,073</b>	<b>\$659,353</b>	<b>\$7,244,622</b>	<b>\$0</b>	<b>\$26,066,048</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$61,552,829	\$34,721,591	\$26,066,048	151,270,107	2,032,007	4,702,196	64,892	161.5	113	12.8	87	2.08	30%

### Performance Measures

#### Service Efficiency

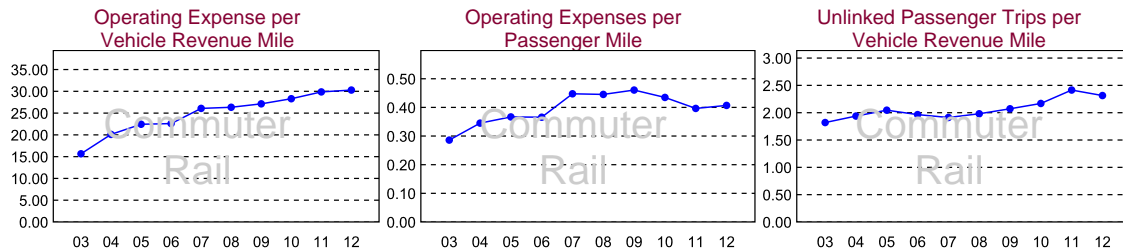
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$30.29	\$948.54

#### Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.41	\$13.09

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.31	72.46



<sup>1</sup> Excludes data for purchased transportation reported separately

## Harford Transit (HT)

Administrator, Harford Transit: Mr. James Ports  
(410) -612-1620

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Bel Air South-Bel Air North, MD

Square Miles	131
Population	213,751
Population Ranking out of 465 UZAs	169
Other UZAs Served	

#### Service Area Statistics

Square Miles	133
Population	218,590

#### Service Consumption

Annual Passenger Miles	2,991,176
Annual Unlinked Trips	364,055
Average Weekday Unlinked Trips	1,450
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	778,966
Annual Vehicle Revenue Hours	43,417
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	12

### Financial Information

#### Fare Revenues Earned

	\$293,281
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$293,281
Local Funds (47%)	\$1,523,404
State Funds (16%)	\$518,650
Federal Assistance (27%)	\$865,908
Other Funds (2%)	\$64,697
Total Operating Funds Expended	\$3,265,940

#### Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

### Summary Operating Expenses

Salary, Wages, Benefits	\$2,315,487
Materials and Supplies	\$425,979
Purchased Transportation	\$0
Other Operating Expenses	\$524,474
Total Operating Expenses	\$3,265,940

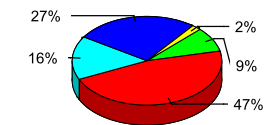
#### Reconciling Cash Expenditures

\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$0	\$0
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,877,449	\$225,977	\$0	2,517,727	458,864	314,323	23,878	N/A	20	3.3	13	1.00	54%
Demand Response	\$1,388,491	\$67,304	\$0	473,449	320,102	49,732	19,539	N/A	21	4.5	14	N/A	50%

### Performance Measures

#### Service Efficiency

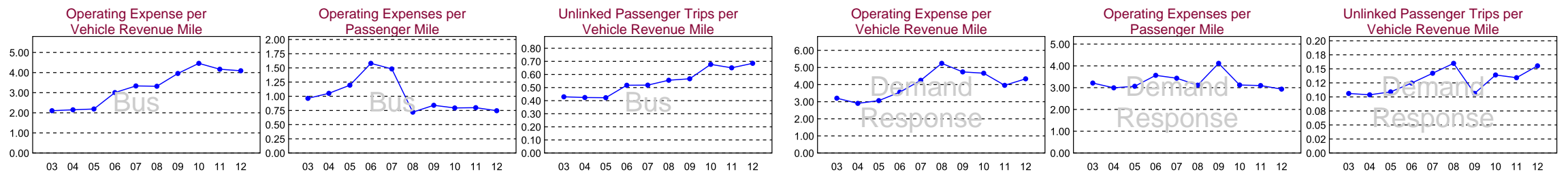
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.09	\$78.63
Demand Response	\$4.34	\$71.06

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$5.97
Demand Response	\$2.93	\$27.92

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	13.16
Demand Response	0.16	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately

Delaware Transit Corporation (DTC)

ID Number: 3075  
www.DartFirstState.com  
900 Public Safety Boulevard  
Dover, DE 19901

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Chief Executive Officer: Ms Lauren Skiver  
(302) 760-2833

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	280, 307

Service Area Statistics

Square Miles	1,949
Population	907,135

Service Consumption

Annual Passenger Miles	80,018,413
Annual Unlinked Trips	11,594,262
Average Weekday Unlinked Trips	41,409
Average Saturday Unlinked Trips	14,989
Average Sunday Unlinked Trips	4,186

Service Supplied

Annual Vehicle Revenue Miles	15,547,070
Annual Vehicle Revenue Hours	915,008
Vehicles Operated in Maximum Service	452
Vehicles Available for Maximum Service	536
Base Period Requirement	151

Financial Information

Fare Revenues Earned

	\$13,095,817
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$13,095,817
Local Funds (0%)	\$159,823
State Funds (82%)	\$92,436,525
Federal Assistance (4%)	\$3,983,199
Other Funds (3%)	\$3,152,581

Total Operating Funds Expended

	\$112,827,945
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (22%)	\$4,665,312
Federal Assistance (78%)	\$16,672,422
Other Funds (0%)	\$0
Total Capital Funds Expended	\$21,337,734

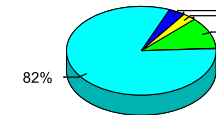
Summary Operating Expenses

Salary, Wages, Benefits	\$74,515,463
Materials and Supplies	\$14,036,225
Purchased Transportation	\$7,619,549
Other Operating Expenses	\$12,582,849
Total Operating Expenses	\$108,754,086
Purchased Transportation Reported Separately	\$4,935,671
Reconciling Cash Expenditures	\$4,073,859

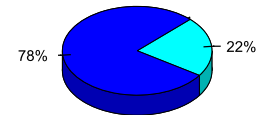
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	172	17	\$8,241,530	\$656,166	\$2,637,902	\$1,917,000	\$13,452,598
Demand Response	257	6	\$6,939,509	\$892,246	\$0	\$53,381	\$7,885,136
Total	429	23	\$15,181,039	\$1,548,412	\$2,637,902	\$1,970,381	\$21,337,734

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,671,278	\$7,321,506	\$13,452,598	67,630,481	6,833,383	10,601,325	448,923	N/A	225	5.9	189	1.23	19%
Demand Response	\$51,068,541	\$1,729,251	\$7,885,136	12,387,932	8,713,687	992,937	466,085	N/A	311	2.3	263	N/A	18%

Performance Measures

Service Efficiency

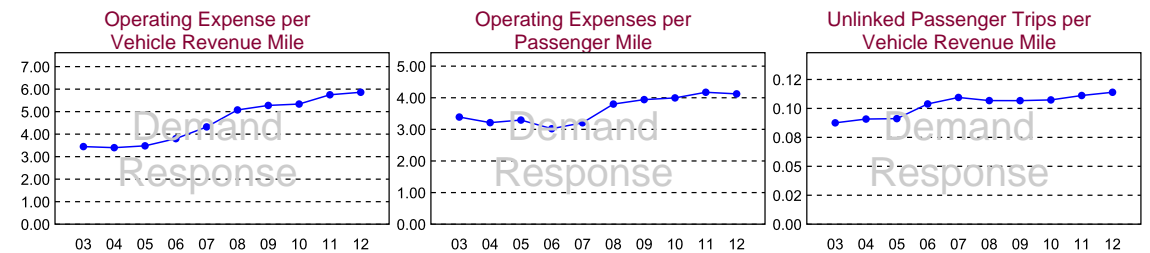
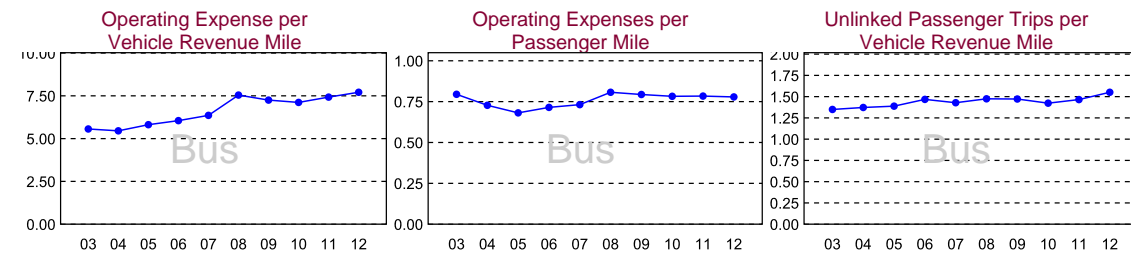
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.71	\$117.33
Demand Response	\$5.86	\$109.57

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.78	\$4.97
\$4.12	\$51.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.55	23.62
0.11	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Williamsburg Area Transit Authority (WATA)

Executive Director: Mr. Kevan Danker  
(757) 220-5493

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsburg, VA	
Square Miles	56
Population	75,689
Population Ranking out of 465 UZAs	371
Other UZAs Served	34

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	7,648,522
Annual Unlinked Trips	2,774,884
Average Weekday Unlinked Trips	8,152
Average Saturday Unlinked Trips	6,404
Average Sunday Unlinked Trips	6,404

Service Supplied

Annual Vehicle Revenue Miles	1,373,466
Annual Vehicle Revenue Hours	93,885
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	40

Financial Information

Fare Revenues Earned

	\$555,284
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$479,554
Local Funds (35%)	\$2,453,301
State Funds (19%)	\$1,333,737
Federal Assistance (35%)	\$2,448,747
Other Funds (4%)	\$280,895

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$6,996,234
Sources of Capital Funds Expended	
Local Funds (5%)	\$17,379
State Funds (13%)	\$47,005
Federal Assistance (81%)	\$298,283
Other Funds (2%)	\$7,163

Total Capital Funds Expended

	\$369,830
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Summary Operating Expenses

Salary, Wages, Benefits	\$2,726,052
Materials and Supplies	\$1,032,982
Purchased Transportation	\$1,880,747
Other Operating Expenses	\$1,197,824
Total Operating Expenses	\$6,837,605

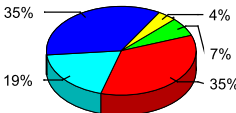
Reconciling Cash Expenditures

	\$158,698
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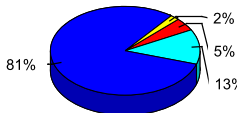
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	17	\$0	\$41,504	\$0	\$328,326	\$369,830
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	27	17	\$0	\$41,504	\$0	\$328,326	\$369,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,454,708	\$551,355	\$369,830	7,628,309	1,339,655	2,771,399	90,979	N/A	42	6.6	40	1.00	5%
Demand Response	\$382,897	\$3,929	\$0	20,213	33,811	3,485	2,906	N/A	5	3.6	4	N/A	25%

Performance Measures

Service Efficiency

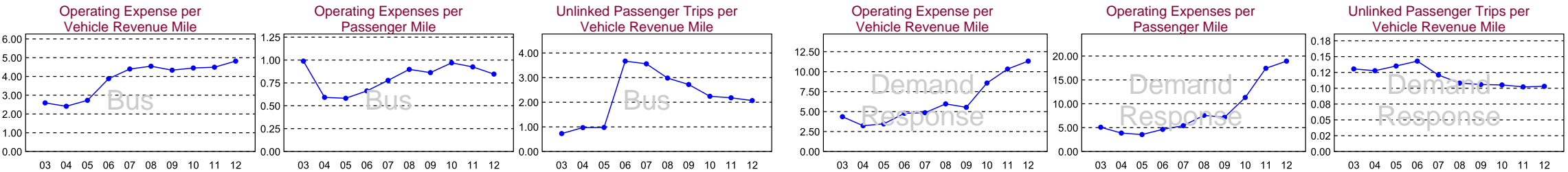
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$70.95
Demand Response	\$11.32	\$131.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.33
Demand Response	\$18.94	\$109.87

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.07	30.46
Demand Response	0.10	1.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Borough of Pottstown - Pottstown Area Rapid Transit (PART)

Interim Borough Manager: Mr. Mark Flanders  
(610) 970-6511

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pottstown, PA	
Square Miles	79
Population	107,682
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	51,000

Service Consumption

Annual Passenger Miles	310,845
Annual Unlinked Trips	269,138
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	740
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	306,686
Annual Vehicle Revenue Hours	20,571
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$299,363
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$384,026
Local Funds (0%)	\$0
State Funds (47%)	\$935,329
Federal Assistance (34%)	\$667,443
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (3%)	\$133
State Funds (97%)	\$3,862
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Capital Funds Expended

\$3,995

Summary Operating Expenses

Salary, Wages, Benefits	\$181,467
Materials and Supplies	\$273,979
Purchased Transportation	\$1,502,021
Other Operating Expenses	\$29,329
Total Operating Expenses	\$1,986,796

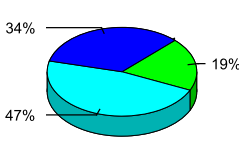
Reconciling Cash Expenditures

\$0

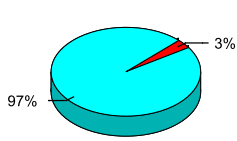
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$3,995	\$0	\$3,995
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$3,995	\$0	\$3,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,846,397	\$287,850	\$3,995	297,321	294,603	265,535	18,497	N/A	9	9.2	7	1.00	29%
Demand Response	\$140,399	\$11,513	\$0	13,524	12,083	3,603	2,074	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

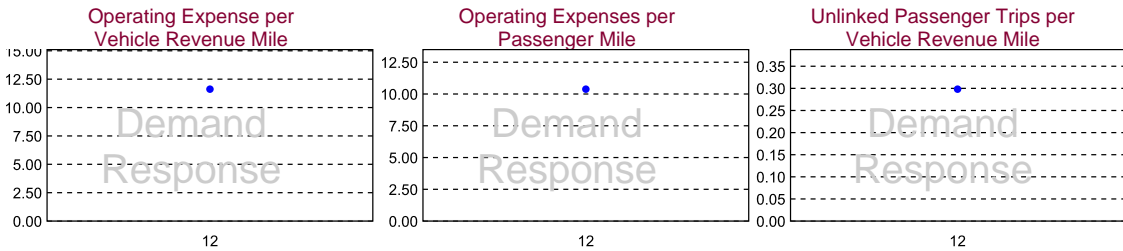
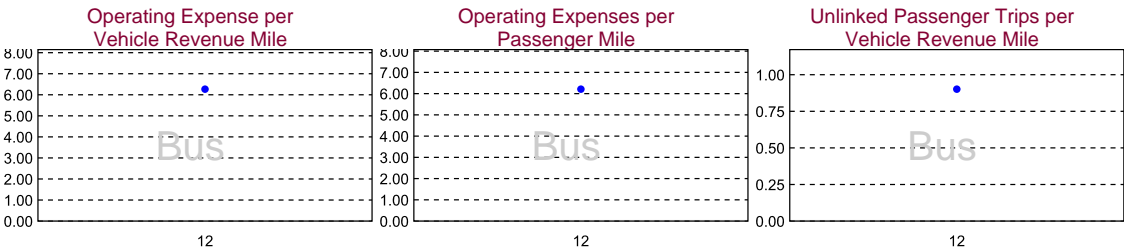
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.27	\$99.82
Demand Response	\$11.62	\$67.69

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.21	\$6.95
Demand Response	\$10.38	\$38.97

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	14.36
Demand Response	0.30	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Southwestern Pennsylvania Commission (SPC)

Executive Director: Dr. James Hassinger  
(412) 391-5590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	353, 389, 417, 487

Service Area Statistics

Square Miles	833
Population	1,614,197

Service Consumption

Annual Passenger Miles	6,785,985
Annual Unlinked Trips	243,176
Average Weekday Unlinked Trips	954
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	847,824
Annual Vehicle Revenue Hours	23,864
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	63
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$750,741

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$750,741
Local Funds	(0%)	\$0
State Funds	(0%)	\$4,509
Federal Assistance	(44%)	\$731,778
Other Funds	(10%)	\$171,975

Total Operating Funds Expended \$1,659,003

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

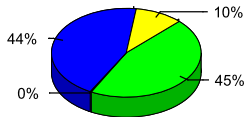
Salary, Wages, Benefits	\$254,942
Materials and Supplies	\$0
Purchased Transportation	\$761,389
Other Operating Expenses	\$166,794
Total Operating Expenses	\$1,183,125

Reconciling Cash Expenditures \$475,878

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	53	\$0	\$0	\$0	\$0	\$0
Total	0	53	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,183,125	\$750,741	\$0	6,785,985	847,824	243,176	23,864	N/A	63	1.9	53	N/A	19%

Performance Measures

Service Efficiency

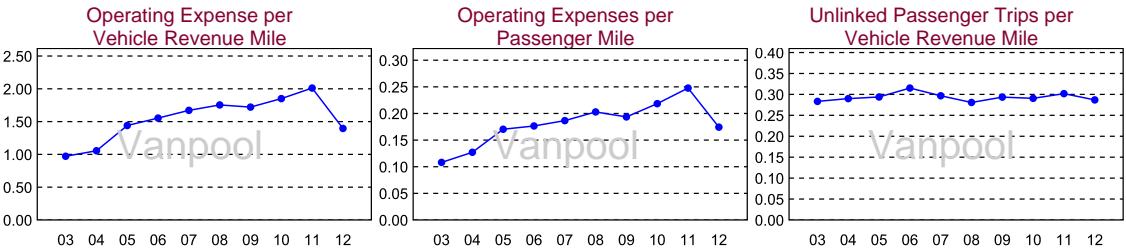
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$1.40	\$49.58

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.17	\$4.87

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.29	10.19



<sup>1</sup> Excludes data for purchased transportation reported separately



Arlington Transit - Arlington County (ART)

Transit Bureau Chief: Mr. Stephen DelGiudice  
(703) 228-0090

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	210,000

Service Consumption

Annual Passenger Miles	5,790,378
Annual Unlinked Trips	2,630,421
Average Weekday Unlinked Trips <sup>2</sup>	9,116
Average Saturday Unlinked Trips <sup>2</sup>	3,104
Average Sunday Unlinked Trips <sup>2</sup>	1,822

Service Supplied

Annual Vehicle Revenue Miles	1,495,085
Annual Vehicle Revenue Hours	140,077
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	79
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$2,819,147
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$2,819,147
Local Funds (52%)	\$6,061,884
State Funds (24%)	\$2,838,452
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$11,719,483
Sources of Capital Funds Expended	
Local Funds (21%)	\$4,191,220
State Funds (53%)	\$10,474,237
Federal Assistance (26%)	\$5,056,518
Other Funds (0%)	\$0
Total Capital Funds Expended	\$19,721,975

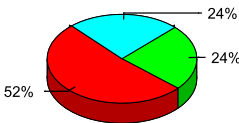
Summary Operating Expenses

Salary, Wages, Benefits	\$1,281,205
Materials and Supplies	\$992,203
Purchased Transportation	\$7,705,171
Other Operating Expenses	\$997,654
Total Operating Expenses	\$10,976,233
Reconciling Cash Expenditures	\$743,249

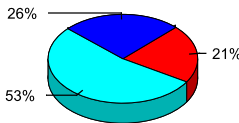
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$4,324,948	\$1,964,292	\$12,759,660	\$673,075	\$19,721,975
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	57	\$4,324,948	\$1,964,292	\$12,759,660	\$673,075	\$19,721,975

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,511,172	\$2,378,538	\$19,721,975	5,328,410	1,128,974	2,537,338	100,156	N/A	55	4.5	34	1.42	62%
Demand Response - Taxi	\$1,365,692	\$293,533	\$0	194,561	129,852	65,730	17,827	N/A	14	N/A	14	N/A	0%
Demand Response	\$1,099,369	\$147,076	\$0	267,407	236,259	27,353	22,094	N/A	10	5.2	9	N/A	11%

Performance Measures

Service Efficiency

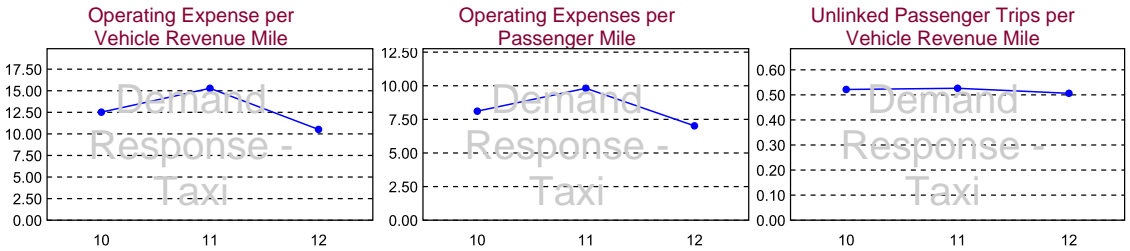
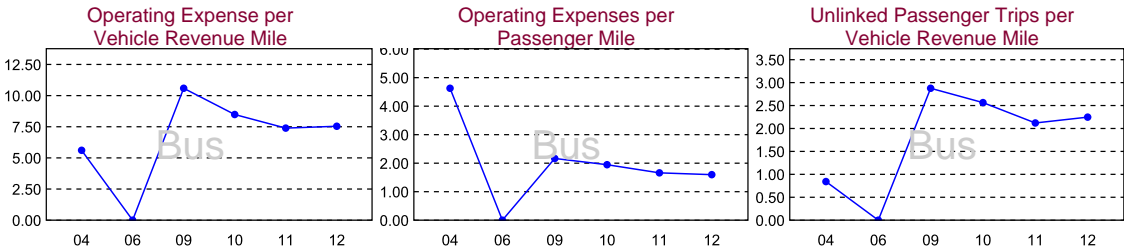
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.54	\$84.98
Demand Response - Taxi	\$10.52	\$76.61
Demand Response	\$4.65	\$49.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.60	\$3.35
Demand Response - Taxi	\$7.02	\$20.78
Demand Response	\$4.11	\$40.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.25	25.33
Demand Response - Taxi	0.51	3.69
Demand Response	0.12	1.24



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

Chief Executive Officer: Mrs. Nancy Gourley  
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	328,533

Service Consumption

Annual Passenger Miles	41,988,758
Annual Unlinked Trips	1,316,448
Average Weekday Unlinked Trips	5,322
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,696,374
Annual Vehicle Revenue Hours	49,738
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	61
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$7,697,759

Sources of Operating Funds Expended

Fare Revenues	(68%)	\$7,697,759
Local Funds	(9%)	\$1,026,814
State Funds	(23%)	\$2,635,008
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$17,098

Total Operating Funds Expended \$11,376,679

Sources of Capital Funds Expended

Local Funds	(1%)	\$12,498
State Funds	(50%)	\$818,261
Federal Assistance	(0%)	\$0
Other Funds	(49%)	\$805,762

Total Capital Funds Expended \$1,636,521

Summary Operating Expenses

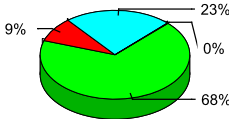
Salary, Wages, Benefits	\$502,302
Materials and Supplies	\$1,888,637
Purchased Transportation	\$7,154,385
Other Operating Expenses	\$286,703
Total Operating Expenses	\$9,832,027

Reconciling Cash Expenditures \$1,544,653

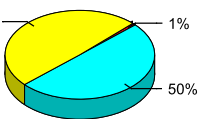
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$1,572,519	\$64,001	\$0	\$0	\$1,636,520
Total	0	52	\$1,572,519	\$64,001	\$0	\$0	\$1,636,520

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,832,027	\$7,697,759	\$1,636,520	41,988,758	1,696,374	1,316,448	49,738	19.0	61	6.0	52	26.00	17%

Performance Measures

Service Efficiency

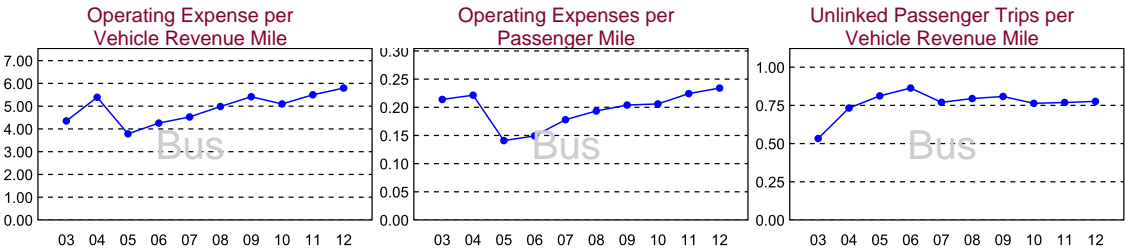
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.80	\$197.68

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.23	\$7.47

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.78	26.47



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

Chief Executive Officer: Mr. William Harrell  
(757) 222-6160

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	515
Population	1,439,666
Population Ranking out of 465 UZAs	34
Other UZAs Served	45, 371

Service Area Statistics

Square Miles	515
Population	1,439,666

Service Consumption

Annual Passenger Miles	115,812,694
Annual Unlinked Trips	18,459,516
Average Weekday Unlinked Trips <sup>2</sup>	60,623
Average Saturday Unlinked Trips <sup>2</sup>	39,868
Average Sunday Unlinked Trips <sup>2</sup>	17,640

Service Supplied

Annual Vehicle Revenue Miles	14,784,667
Annual Vehicle Revenue Hours	1,040,214
Vehicles Operated in Maximum Service	460
Vehicles Available for Maximum Service	535
Base Period Requirement	185

Financial Information

Fare Revenues Earned

	\$17,558,099
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$17,558,099
Local Funds (31%)	\$28,259,391
State Funds (16%)	\$14,112,461
Federal Assistance (32%)	\$28,695,081
Other Funds (1%)	\$1,209,714

Total Operating Funds Expended

	\$89,834,746
Sources of Capital Funds Expended	
Local Funds (21%)	\$6,780,576
State Funds (22%)	\$6,883,053
Federal Assistance (57%)	\$18,331,799
Other Funds (0%)	\$0
Total Capital Funds Expended	\$31,995,428

Summary Operating Expenses

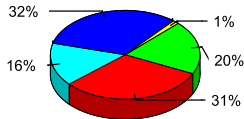
Salary, Wages, Benefits	\$52,379,364
Materials and Supplies	\$14,530,050
Purchased Transportation	\$9,128,686
Other Operating Expenses	\$15,531,564
Total Operating Expenses	\$91,569,664

Reconciling Cash Expenditures	(\$1,734,921)
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	\$3,461,637	\$2,907,540	\$13,238,166	\$915,611	\$20,522,954
Light Rail	7	0	\$0	\$8,069,084	\$3,147,573	\$0	\$11,216,657
Demand Response	0	84	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	75	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$26,231	\$0	\$0	\$0	\$26,231
Vanpool	52	0	\$162,587	\$0	\$0	\$66,999	\$229,586
Total	299	161	\$3,650,455	\$10,976,624	\$16,385,739	\$982,610	\$31,995,428

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,594,548	\$14,722,110	\$20,522,954	99,459,277	10,466,059	16,166,475	788,917	72.8	279	7.3	240	1.33	16%
Light Rail	\$12,658,310	\$680,839	\$11,216,657	5,648,423	329,516	1,360,053	25,981	14.8	9	3.0	7	1.20	29%
Demand Response	\$8,812,419	\$599,648	\$0	2,547,913	2,251,183	293,012	150,171	N/A	87	3.4	84	N/A	4%
Demand Response - Taxi	\$2,520,421	\$174,885	\$0	885,535	778,913	64,571	44,023	N/A	75	N/A	75	N/A	0%
Ferryboat	\$1,762,711	\$386,035	\$26,231	194,405	13,465	380,737	6,431	2.8	3	26.0	2	N/A	50%
Vanpool	\$1,221,255	\$994,582	\$229,586	7,077,141	945,531	194,668	24,691	N/A	82	5.4	52	N/A	58%

Performance Measures

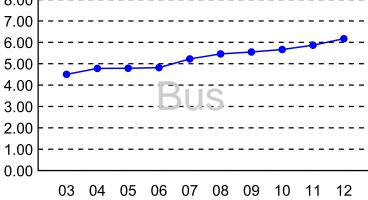
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.17	\$81.88
Light Rail	\$38.41	\$487.21
Demand Response	\$3.91	\$58.68
Demand Response - Taxi	\$3.24	\$57.25
Ferryboat	\$130.91	\$274.10
Vanpool	\$1.29	\$49.46

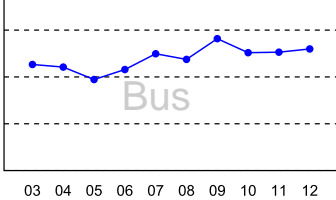
Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.65	\$4.00	1.54	20.49
\$2.24	\$9.31	4.13	52.35
\$3.46	\$30.08	0.13	1.95
\$2.85	\$39.03	0.08	1.47
\$9.07	\$4.63	28.28	59.20
\$0.17	\$6.27	0.21	7.88

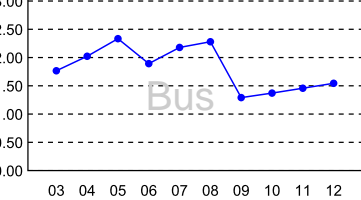
Operating Expense per Vehicle Revenue Mile



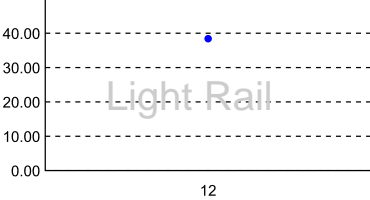
Operating Expenses per Passenger Mile



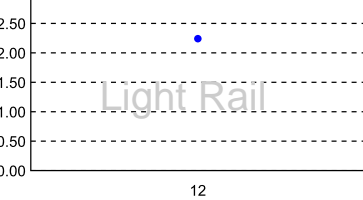
Unlinked Passenger Trips per Vehicle Revenue Mile



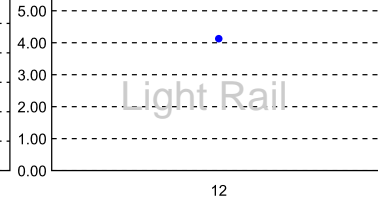
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Prince George's County Transit (TheBus)

Acting Associate Director: Mr. Byran McReynolds  
(301) 883-5656

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	863,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	4,245,896
Average Weekday Unlinked Trips	16,470
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,180,459
Annual Vehicle Revenue Hours	231,291
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	135
Base Period Requirement	50

Financial Information

Fare Revenues Earned	\$1,801,111
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,801,111
Local Funds (57%)	\$13,683,076
State Funds (34%)	\$8,110,063
Federal Assistance (1%)	\$156,500
Other Funds (1%)	\$317,566
Total Operating Funds Expended	\$24,068,316
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

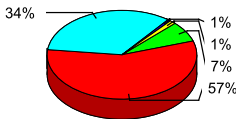
Salary, Wages, Benefits	\$2,670,122
Materials and Supplies	\$2,647,626
Purchased Transportation	\$18,356,597
Other Operating Expenses	\$393,971
Total Operating Expenses	\$24,068,316

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	71	\$0	\$0	\$0	\$0	\$0
Demand Response	40	0	\$0	\$0	\$0	\$0	\$0
Total	40	71	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,140,309	\$1,786,462	\$0	0	2,829,626	4,104,057	205,812	N/A	93	2.3	71	1.42	31%
Demand Response	\$2,928,007	\$14,649	\$0	0	350,833	141,839	25,479	N/A	42	4.4	40	N/A	5%

Performance Measures

Service Efficiency

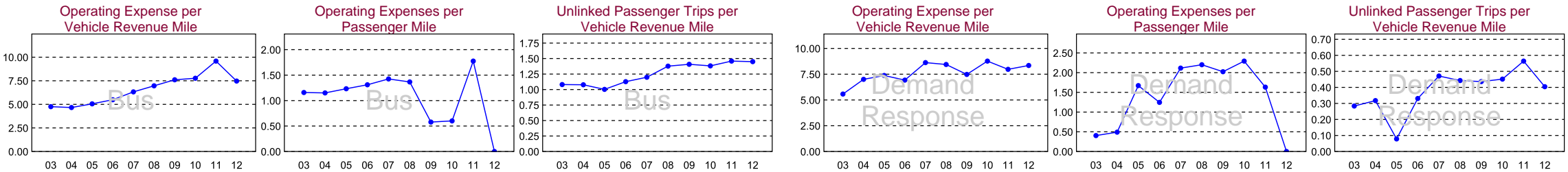
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$102.72
Demand Response	\$8.35	\$114.92

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$5.15
Demand Response	\$0.00	\$20.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	19.94
Demand Response	0.40	5.57



<sup>1</sup> Excludes data for purchased transportation reported separately

Fayette Area Coordinated Transportation (FACT)

Director: Mrs. Lori Groover-Smith  
(724) 628-7485

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	39
Population	51,370
Population Ranking out of 465 UZAs	487
Other UZAs Served	27

Service Area Statistics

Square Miles	812
Population	136,606

Service Consumption

Annual Passenger Miles	3,116,770
Annual Unlinked Trips	316,651
Average Weekday Unlinked Trips	1,125
Average Saturday Unlinked Trips	431
Average Sunday Unlinked Trips	96

Service Supplied

Annual Vehicle Revenue Miles	1,357,533
Annual Vehicle Revenue Hours	71,738
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$231,415
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$231,415
Local Funds (4%)	\$160,080
State Funds (67%)	\$2,699,847
Federal Assistance (16%)	\$659,643
Other Funds (7%)	\$264,055

Total Operating Funds Expended

\$4,015,040	
Sources of Capital Funds Expended	
Local Funds (1%)	\$9,115
State Funds (49%)	\$413,169
Federal Assistance (50%)	\$424,636
Other Funds (0%)	\$0
Total Capital Funds Expended	\$846,920

Summary Operating Expenses

Salary, Wages, Benefits	\$1,567,640
Materials and Supplies	\$687,287
Purchased Transportation	\$1,267,028
Other Operating Expenses	\$493,085
Total Operating Expenses	\$4,015,040

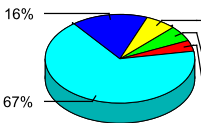
Reconciling Cash Expenditures

\$0

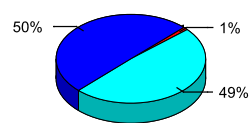
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	3	\$0	\$91,122	\$0	\$0	\$91,122
Demand Response	10	11	\$719,087	\$8,763	\$0	\$27,948	\$755,798
Total	17	14	\$719,087	\$99,885	\$0	\$27,948	\$846,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,582,231	\$175,960	\$91,122	1,629,259	543,664	185,378	27,890	N/A	15	3.7	10	1.00	50%
Demand Response	\$2,432,809	\$55,455	\$755,798	1,487,511	813,869	131,273	43,848	N/A	25	2.6	21	N/A	19%

Performance Measures

Service Efficiency

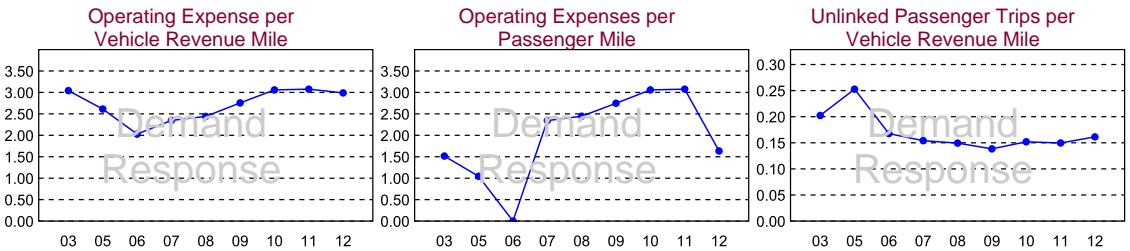
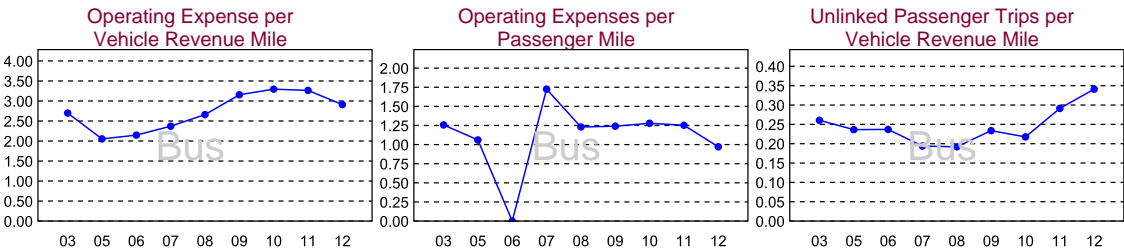
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.91	\$56.73
Demand Response	\$2.99	\$55.48

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$8.54
Demand Response	\$1.64	\$18.53

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.34	6.65
Demand Response	0.16	2.99



<sup>1</sup> Excludes data for purchased transportation reported separately



County Commissioners of Charles County, MD (DCS VanGO)

Chief of Transportation and Community Programs: Mr. Jeffrey Barnett  
(301) 934-0102

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waldorf, MD	
Square Miles	68
Population	109,919
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	461
Population	146,551

Service Consumption

Annual Passenger Miles	5,927,544
Annual Unlinked Trips	773,929
Average Weekday Unlinked Trips	2,521
Average Saturday Unlinked Trips	2,521
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,515,111
Annual Vehicle Revenue Hours	78,251
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	33
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$354,122
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$354,122
Local Funds (51%)	\$3,278,748
State Funds (6%)	\$361,789
Federal Assistance (37%)	\$2,352,288
Other Funds (1%)	\$50,382
Total Operating Funds Expended	\$6,397,329
Sources of Capital Funds Expended	
Local Funds (20%)	\$5,830
State Funds (20%)	\$5,830
Federal Assistance (60%)	\$17,474
Other Funds (0%)	\$0
Total Capital Funds Expended	\$29,134

Summary Operating Expenses

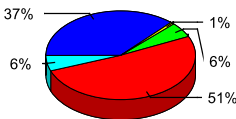
Salary, Wages, Benefits	\$464,043
Materials and Supplies	\$18,046
Purchased Transportation	\$5,902,544
Other Operating Expenses	\$12,696
Total Operating Expenses	\$6,397,329

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$13,588	\$0	\$15,546	\$29,134
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$13,588	\$0	\$15,546	\$29,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,547,507	\$341,291	\$29,134	5,665,767	1,267,528	744,516	60,072	N/A	20	3.5	15	1.00	33%
Demand Response	\$1,849,822	\$12,831	\$0	261,777	247,583	29,413	18,179	N/A	13	4.6	10	N/A	30%

Performance Measures

Service Efficiency

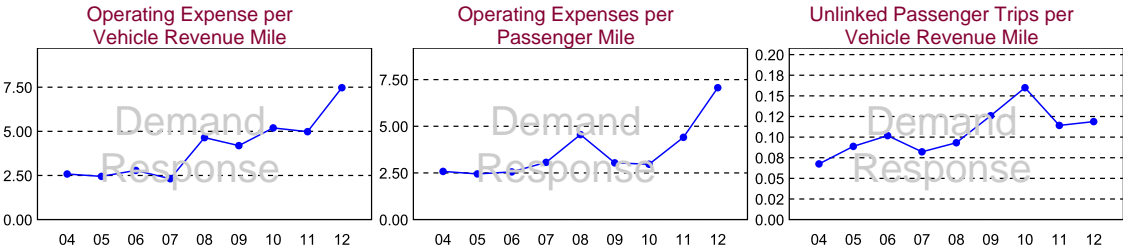
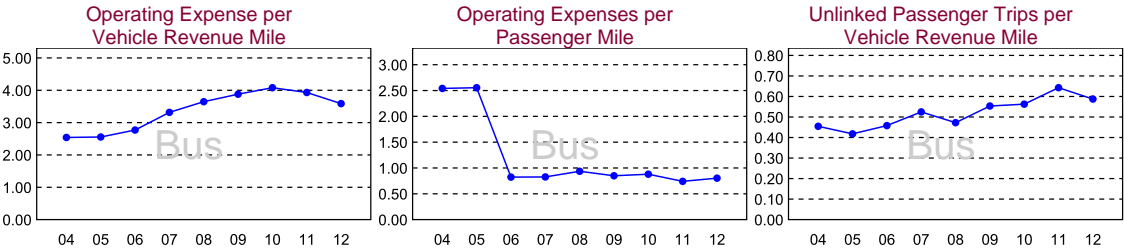
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$75.70
Demand Response	\$7.47	\$101.76

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$6.11
Demand Response	\$7.07	\$62.89

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	12.39
Demand Response	0.12	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately



## Blacksburg Transit (BT)

Town Manager: Mr. Marc Verniel  
(540) 961-1130

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	51
Population	88,542
Population Ranking out of 465 UZAs	328
Other UZAs Served	

#### Service Area Statistics

Square Miles	28
Population	63,661

#### Service Consumption

Annual Passenger Miles	6,705,165
Annual Unlinked Trips	3,516,869
Average Weekday Unlinked Trips	13,418
Average Saturday Unlinked Trips	2,849
Average Sunday Unlinked Trips	1,829

#### Service Supplied

Annual Vehicle Revenue Miles	915,580
Annual Vehicle Revenue Hours	95,577
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	69
Base Period Requirement	31

### Financial Information

#### Fare Revenues Earned

		\$2,902,125
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(45%)	\$2,653,912
Local Funds	(4%)	\$206,302
State Funds	(15%)	\$873,415
Federal Assistance	(32%)	\$1,863,990
Other Funds	(4%)	\$253,310

#### Total Operating Funds Expended

		\$5,850,929
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$40
State Funds	(11%)	\$254,355
Federal Assistance	(71%)	\$1,678,660
Other Funds	(18%)	\$430,173
<b>Total Capital Funds Expended</b>		<b>\$2,363,228</b>

### Summary Operating Expenses

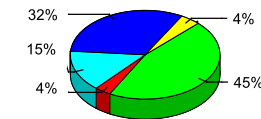
Salary, Wages, Benefits	\$3,865,276
Materials and Supplies	\$1,121,958
Purchased Transportation	\$0
Other Operating Expenses	\$863,695
<b>Total Operating Expenses</b>	<b>\$5,850,929</b>

Reconciling Cash Expenditures	\$0
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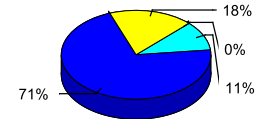
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,808,440	\$98,515	\$300,466	\$155,807	\$2,363,228
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>42</b>	<b>0</b>	<b>\$1,808,440</b>	<b>\$98,515</b>	<b>\$300,466</b>	<b>\$155,807</b>	<b>\$2,363,228</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,960,470	\$2,884,329	\$2,363,228	6,606,535	774,068	3,485,590	80,975	N/A	56	5.0	34	1.06	65%
Demand Response	\$890,459	\$17,796	\$0	98,630	141,512	31,279	14,602	N/A	13	2.5	8	N/A	62%

### Performance Measures

#### Service Efficiency

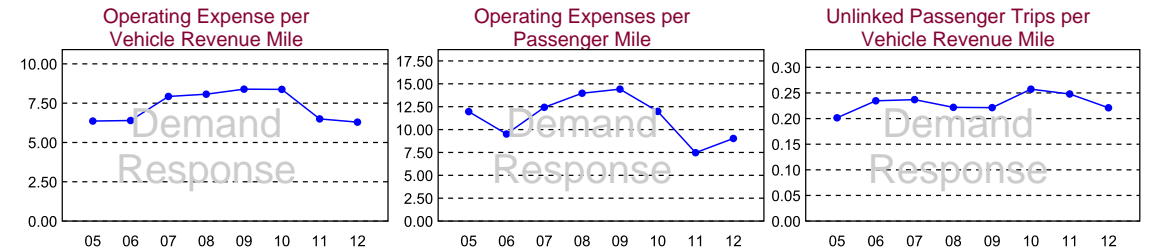
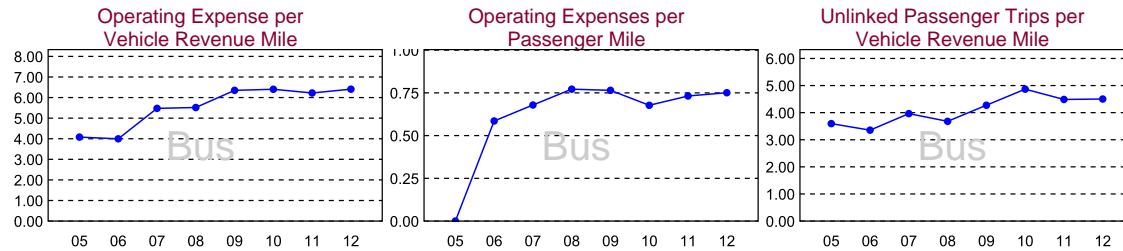
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.41	\$61.26
Demand Response	\$6.29	\$60.98

#### Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.75	\$1.42
\$9.03	\$28.47

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
4.50	43.05
0.22	2.14



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

Director of Public Transportation: Mr. Reggie Smith  
(540) 432-0496

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	33
Population	66,784
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	51,208

Service Consumption

Annual Passenger Miles	6,367,019
Annual Unlinked Trips	2,535,828
Average Weekday Unlinked Trips <sup>2</sup>	9,020
Average Saturday Unlinked Trips <sup>2</sup>	3,538
Average Sunday Unlinked Trips <sup>2</sup>	655

Service Supplied

Annual Vehicle Revenue Miles	651,327
Annual Vehicle Revenue Hours	66,513
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	43
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$1,559,628
Sources of Operating Funds Expended	
Fare Revenues (45%)	\$1,559,628
Local Funds (11%)	\$400,577
State Funds (14%)	\$485,006
Federal Assistance (28%)	\$982,841
Other Funds (2%)	\$66,375

Total Operating Funds Expended

	\$3,494,427
Sources of Capital Funds Expended	
Local Funds (4%)	\$137,485
State Funds (6%)	\$186,529
Federal Assistance (90%)	\$2,908,077
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,232,091

Summary Operating Expenses

Salary, Wages, Benefits	\$2,320,004
Materials and Supplies	\$808,881
Purchased Transportation	\$8,744
Other Operating Expenses	\$356,798
Total Operating Expenses	\$3,494,427

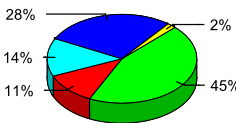
Reconciling Cash Expenditures

\$0

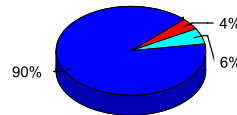
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$2,490,852	\$287,326	\$372,254	\$81,659	\$3,232,091
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
Total	39	1	\$2,490,852	\$287,326	\$372,254	\$81,659	\$3,232,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,001,713	\$1,460,480	\$3,232,091	6,274,620	557,201	2,509,848	56,525	N/A	34	5.1	33	1.09	3%
Demand Response	\$481,501	\$97,836	\$0	89,183	90,910	24,919	9,537	N/A	8	5.0	6	N/A	33%
Demand Response - Taxi	\$11,213	\$1,312	\$0	3,216	3,216	1,061	451	N/A	1	N/A	1	N/A	0%

Performance Measures

Service Efficiency

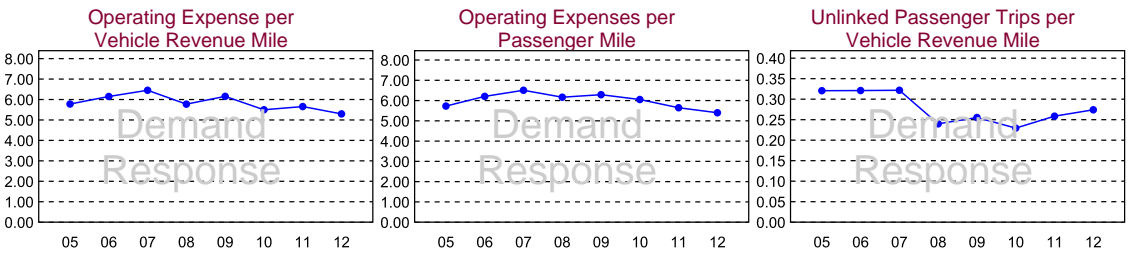
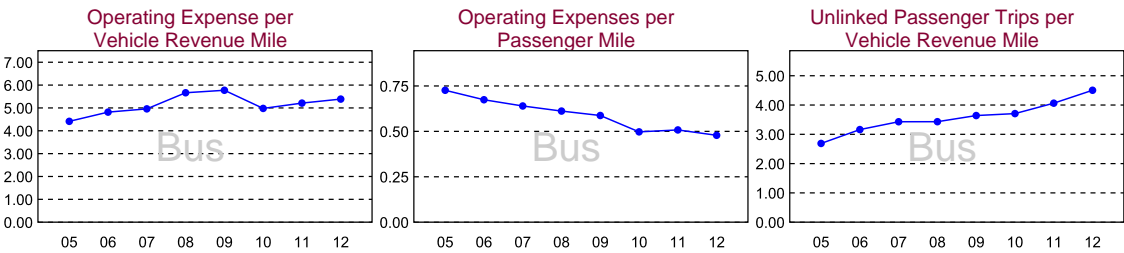
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$53.10
Demand Response	\$5.30	\$50.49
Demand Response - Taxi	\$3.49	\$24.86

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$1.20
Demand Response	\$5.40	\$19.32
Demand Response - Taxi	\$3.49	\$10.57

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.50	44.40
Demand Response	0.27	2.61
Demand Response - Taxi	0.33	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

County of Lebanon Transit Authority (Lebanon Transit)

Executive Director: Ms. Theresa Giurintano  
(717) -274-3664

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	45
Population	77,086
Population Ranking out of 465 UZAs	366
Other UZAs Served	86, 91

Service Area Statistics

Square Miles	362
Population	77,086

Service Consumption

Annual Passenger Miles	2,532,551
Annual Unlinked Trips	357,914
Average Weekday Unlinked Trips	1,283
Average Saturday Unlinked Trips	606
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	842,396
Annual Vehicle Revenue Hours	50,697
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$1,355,575
Sources of Operating Funds Expended	
Fare Revenues (37%)	\$1,355,575
Local Funds (2%)	\$79,869
State Funds (29%)	\$1,063,190
Federal Assistance (29%)	\$1,060,416
Other Funds (3%)	\$109,449

Total Operating Funds Expended

	\$3,668,499
Sources of Capital Funds Expended	
Local Funds (1%)	\$24,447
State Funds (69%)	\$1,249,601
Federal Assistance (30%)	\$550,000
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,824,048

Summary Operating Expenses

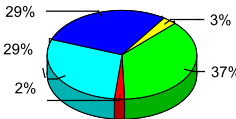
Salary, Wages, Benefits	\$2,557,631
Materials and Supplies	\$613,359
Purchased Transportation	\$0
Other Operating Expenses	\$493,711
Total Operating Expenses	\$3,664,701

Reconciling Cash Expenditures	\$3,798
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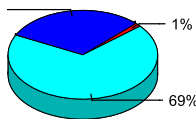
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,792,734	\$1,452	\$0	\$9,922	\$1,804,108
Demand Response	13	0	\$0	\$0	\$19,940	\$0	\$19,940
Commuter Bus	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$1,792,734	\$1,452	\$19,940	\$9,922	\$1,824,048

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,106,496	\$327,923	\$1,804,108	1,459,883	401,696	277,061	26,622	N/A	11	3.2	8	1.14	38%
Demand Response	\$1,118,741	\$997,697	\$19,940	362,497	309,191	55,559	18,950	N/A	14	6.2	13	N/A	8%
Commuter Bus	\$439,464	\$29,955	\$0	710,171	131,509	25,294	5,125	N/A	4	3.5	4	N/A	0%

Performance Measures

Service Efficiency

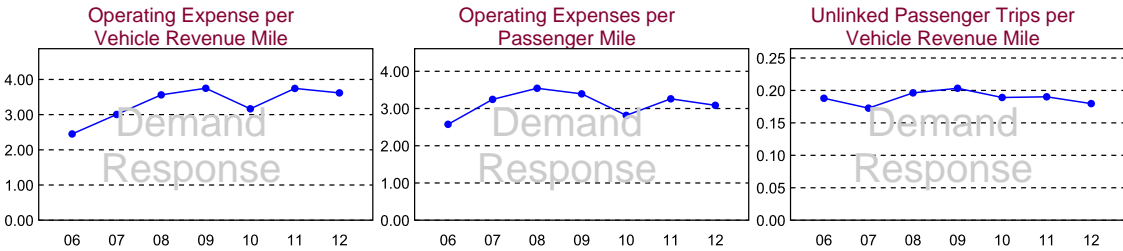
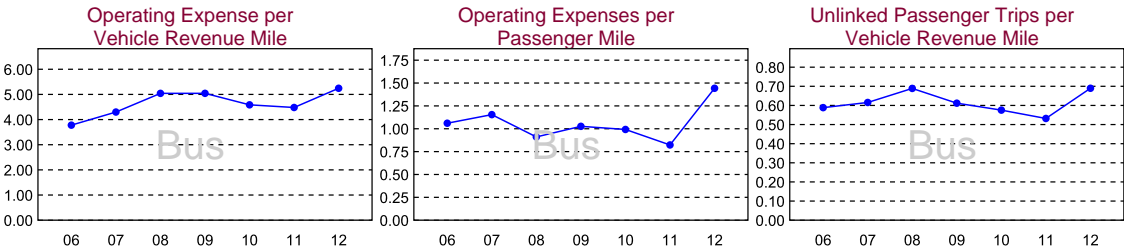
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.24	\$79.13
Demand Response	\$3.62	\$59.04
Commuter Bus	\$3.34	\$85.75

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$7.60
Demand Response	\$3.09	\$20.14
Commuter Bus	\$0.62	\$17.37

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	10.41
Demand Response	0.18	2.93
Commuter Bus	0.19	4.94



<sup>1</sup> Excludes data for purchased transportation reported separately

The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)

Executive Director: Mr. Michael Pennington  
(410) -341-8951

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	71
Population	98,081
Population Ranking out of 465 UZAs	307
Other UZAs Served	19

Service Area Statistics

Square Miles	1,162
Population	176,707

Service Consumption

Annual Passenger Miles	10,719,448
Annual Unlinked Trips	396,957
Average Weekday Unlinked Trips <sup>2</sup>	882
Average Saturday Unlinked Trips <sup>2</sup>	2,635
Average Sunday Unlinked Trips <sup>2</sup>	1,048

Service Supplied

Annual Vehicle Revenue Miles	2,148,908
Annual Vehicle Revenue Hours	106,916
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	60
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$964,557
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$964,557
Local Funds (32%)	\$2,060,600
State Funds (11%)	\$728,299
Federal Assistance (20%)	\$1,285,312
Other Funds (21%)	\$1,308,443
Total Operating Funds Expended	\$6,347,211
Sources of Capital Funds Expended	
Local Funds (10%)	\$132,962
State Funds (10%)	\$132,962
Federal Assistance (80%)	\$1,063,698
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,329,622

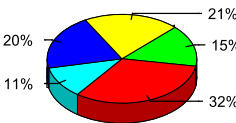
Summary Operating Expenses

Salary, Wages, Benefits	\$4,021,291
Materials and Supplies	\$1,326,159
Purchased Transportation	\$436,113
Other Operating Expenses	\$454,898
Total Operating Expenses	\$6,238,461
Reconciling Cash Expenditures	\$108,742

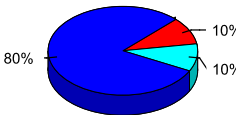
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$67,057	\$180	\$419,128	\$231,653	\$718,018
Demand Response	24	0	\$54,865	\$24,280	\$342,924	\$189,535	\$611,604
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	48	10	\$121,922	\$24,460	\$762,052	\$421,188	\$1,329,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,325,177	\$783,647	\$718,018	9,113,713	1,312,403	302,176	50,865	N/A	25	4.9	24	1.00	4%
Demand Response	\$2,433,560	\$180,910	\$611,604	1,210,480	645,248	91,076	50,548	N/A	25	7.3	24	N/A	4%
Demand Response - Taxi	\$479,724	\$0	\$0	395,255	191,257	3,705	5,503	N/A	10	N/A	10	N/A	0%

Performance Measures

Service Efficiency

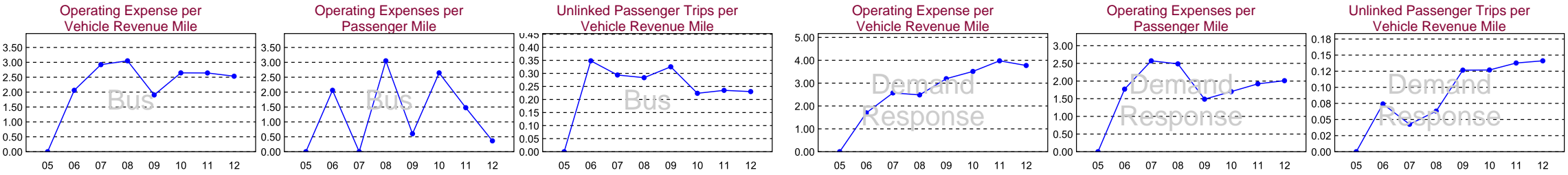
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.53	\$65.37
Demand Response	\$3.77	\$48.14
Demand Response - Taxi	\$2.51	\$87.17

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$11.00
Demand Response	\$2.01	\$26.72
Demand Response - Taxi	\$1.21	\$129.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.23	5.94
Demand Response	0.14	1.80
Demand Response - Taxi	0.02	0.67



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

# City of Washington (City Transit)

Transit Coordinator: Ms Nancy Basile  
(724) 223-2442

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

### Service Area Statistics

Square Miles	33
Population	61,634

### Service Consumption

Annual Passenger Miles	509,269
Annual Unlinked Trips	45,559
Average Weekday Unlinked Trips	165
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	193,247
Annual Vehicle Revenue Hours	13,605
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	4

## Financial Information

### Fare Revenues Earned

	\$81,910
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$81,910
Local Funds (1%)	\$12,429
State Funds (80%)	\$893,222
Federal Assistance (0%)	\$0
Other Funds (11%)	\$123,707
<b>Total Operating Funds Expended</b>	<b>\$1,111,268</b>

### Sources of Capital Funds Expended

Local Funds (1%)	\$13,845
State Funds (20%)	\$230,944
Federal Assistance (79%)	\$928,701
Other Funds (0%)	\$233
<b>Total Capital Funds Expended</b>	<b>\$1,173,723</b>

## Summary Operating Expenses

Salary, Wages, Benefits	\$65,112
Materials and Supplies	\$70,197
Purchased Transportation	\$938,510
Other Operating Expenses	\$37,449
<b>Total Operating Expenses</b>	<b>\$1,111,268</b>

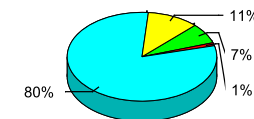
### Reconciling Cash Expenditures

\$0

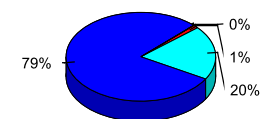
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$717,780	\$0	\$435,322	\$13,285	\$1,166,387
Demand Response	0	2	\$7,336	\$0	\$0	\$0	\$7,336
<b>Total</b>	<b>0</b>	<b>7</b>	<b>\$725,116</b>	<b>\$0</b>	<b>\$435,322</b>	<b>\$13,285</b>	<b>\$1,173,723</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$903,392	\$73,512	\$1,166,387	497,272	174,021	40,760	11,430	N/A	6	3.7	5	1.25	20%
Demand Response	\$207,876	\$8,398	\$7,336	11,997	19,226	4,799	2,175	N/A	3	6.0	2	N/A	50%

## Performance Measures

### Service Efficiency

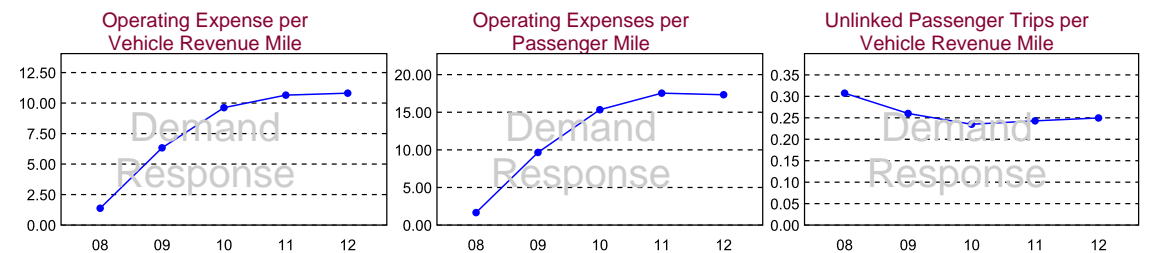
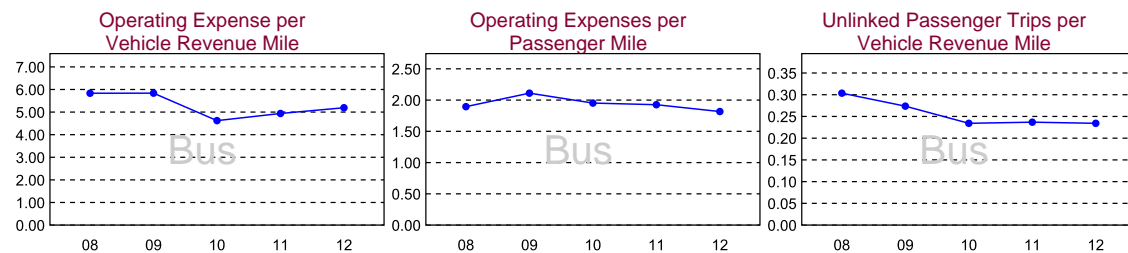
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.19	\$79.04
Demand Response	\$10.81	\$95.58

### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.82	\$22.16
Demand Response	\$17.33	\$43.32

### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.23	3.57
Demand Response	0.25	2.21



<sup>1</sup> Excludes data for purchased transportation reported separately



## Martz Trailways

CEO: Mr. Craig Smith  
(571) 821-3885

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	472

#### Service Area Statistics

Square Miles	2,315
Population	813,888

#### Service Consumption

Annual Passenger Miles	73,565,155
Annual Unlinked Trips	1,004,651
Average Weekday Unlinked Trips	3,287
Average Saturday Unlinked Trips	1,290
Average Sunday Unlinked Trips	1,571

#### Service Supplied

Annual Vehicle Revenue Miles	3,679,357
Annual Vehicle Revenue Hours	90,323
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	66
Base Period Requirement	12

### Financial Information

#### Fare Revenues Earned

	\$20,252,654
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (98%)	\$17,759,744
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (2%)	\$286,755

#### Total Operating Funds Expended

	\$18,046,499
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$232,818
<b>Total Capital Funds Expended</b>	<b>\$232,818</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$7,109,186
Materials and Supplies	\$2,260,640
Purchased Transportation	\$0
Other Operating Expenses	\$6,141,797
<b>Total Operating Expenses</b>	<b>\$15,511,623</b>

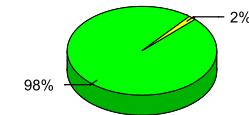
#### Reconciling Cash Expenditures

\$2,534,876

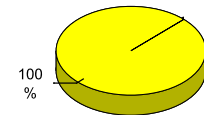
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	55	0	\$0	\$59,749	\$100,077	\$72,992	\$232,818
<b>Total</b>	<b>55</b>	<b>0</b>	<b>\$0</b>	<b>\$59,749</b>	<b>\$100,077</b>	<b>\$72,992</b>	<b>\$232,818</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$15,511,623	\$20,252,654	\$232,818	73,565,155	3,679,357	1,004,651	90,323	N/A	66	6.8	55	4.08	20%

### Performance Measures

#### Service Efficiency

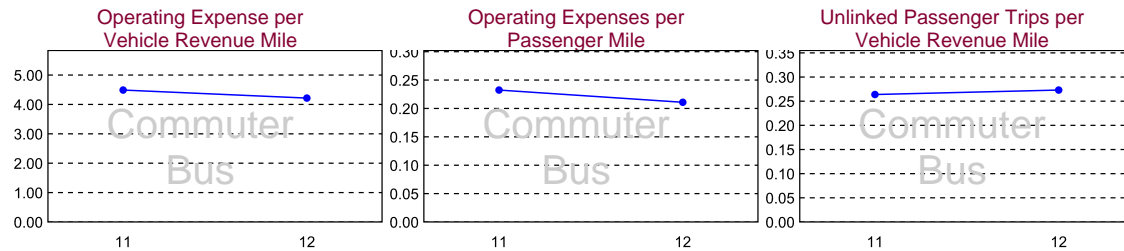
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$171.74

#### Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.21	\$15.44

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.27	11.12



<sup>1</sup> Excludes data for purchased transportation reported separately



Martz Group, National Coach Works of Virginia (NCW)

Chief Executive Officer: Mr. Craig Smith  
(570) 821-3838

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	231

Service Area Statistics

Square Miles	682
Population	264,585

Service Consumption

Annual Passenger Miles	9,671,996
Annual Unlinked Trips	220,664
Average Weekday Unlinked Trips	879
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,893
Annual Vehicle Revenue Hours	13,486
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,115,714

Sources of Operating Funds Expended

Fare Revenues	(98%)	\$2,539,690
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$49,810

Total Operating Funds Expended \$2,589,500

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$15,640

Total Capital Funds Expended \$15,640

Summary Operating Expenses

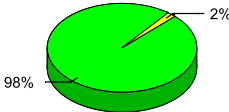
Salary, Wages, Benefits	\$996,885
Materials and Supplies	\$466,342
Purchased Transportation	\$0
Other Operating Expenses	\$719,440
Total Operating Expenses	\$2,182,667

Reconciling Cash Expenditures \$406,834

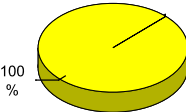
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	14	0	\$1,986	\$0	\$0	\$13,653	\$15,639
Total	14	0	\$1,986	\$0	\$0	\$13,653	\$15,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$2,182,667	\$2,115,714	\$15,639	9,671,996	433,893	220,664	13,486	59.8	17	9.0	14	14.00	21%

Performance Measures

Service Efficiency

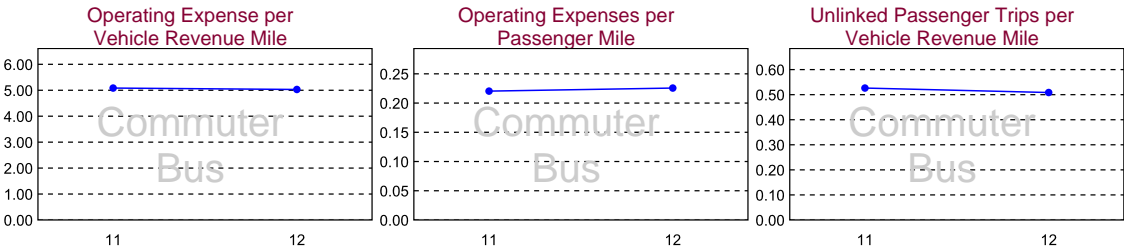
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$5.03	\$161.85

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.23	\$9.89

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.51	16.36



<sup>1</sup> Excludes data for purchased transportation reported separately

West Virginia University - Morgantown Personal Rapid Transit (None)

Associate Director: Mr. Arlie Forman  
(304) -293-8924

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	37
Population	70,350
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	60,037

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	2,337,261
Average Weekday Unlinked Trips	10,167
Average Saturday Unlinked Trips	1,741
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,038
Annual Vehicle Revenue Hours	204,408
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	72
Base Period Requirement	51

Financial Information

Fare Revenues Earned		\$3,803,444
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$2,442,614
Local Funds	(0%)	\$0
State Funds	(51%)	\$2,626,744
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$52,803
Total Operating Funds Expended		\$5,122,161
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$1,829,018
Other Funds	(2%)	\$28,434
Total Capital Funds Expended		\$1,857,452

Summary Operating Expenses

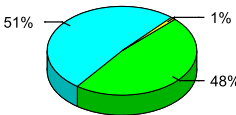
Salary, Wages, Benefits	\$2,981,711
Materials and Supplies	\$1,729,274
Purchased Transportation	\$0
Other Operating Expenses	\$411,176
Total Operating Expenses	\$5,122,161

Reconciling Cash Expenditures	\$0
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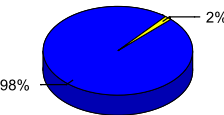
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	51	0	\$910,251	\$445,888	\$482,738	\$18,575	\$1,857,452
Total	51	0	\$910,251	\$445,888	\$482,738	\$18,575	\$1,857,452

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail/Automated Guideway	\$5,122,161	\$3,803,444	\$1,857,452	0	829,038	2,337,261	204,408	6.3	72	39.0	51	1.00	41%

Performance Measures

Service Efficiency

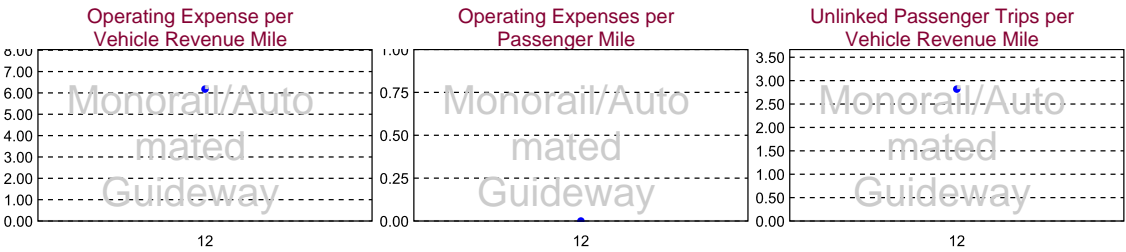
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Monorail/Automated Guideway	\$6.18	\$25.06

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.00	\$2.19

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.82	11.43



<sup>1</sup> Excludes data for purchased transportation reported separately

Chattanooga Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Thomas Dugan  
(423) 629-1411

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	300
Population	381,112
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	167,674

Service Consumption

Annual Passenger Miles	10,392,103
Annual Unlinked Trips	3,235,026
Average Weekday Unlinked Trips	10,560
Average Saturday Unlinked Trips	9,088
Average Sunday Unlinked Trips	3,780

Service Supplied

Annual Vehicle Revenue Miles	2,418,689
Annual Vehicle Revenue Hours	176,387
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	96
Base Period Requirement	35

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(24%)
Local Funds	(27%)
State Funds	(15%)
Federal Assistance	(21%)
Other Funds	(14%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(7%)
State Funds	(6%)
Federal Assistance	(87%)
Other Funds	(1%)

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$11,959,435
Materials and Supplies	\$2,754,566
Purchased Transportation	\$150,543
Other Operating Expenses	\$2,862,188
<b>Total Operating Expenses</b>	<b>\$17,726,732</b>

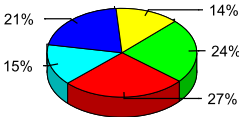
Reconciling Cash Expenditures

	\$71,173
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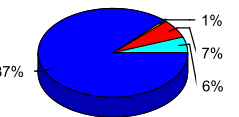
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$0	\$713,622	\$1,287,953	\$686,428	\$2,688,003
Demand Response	15	5	\$0	\$62,797	\$21,424	\$0	\$84,221
Inclined Plane	2	0	\$0	\$456,562	\$509	\$0	\$457,071
<b>Total</b>	<b>61</b>	<b>5</b>	<b>\$0</b>	<b>\$1,232,981</b>	<b>\$1,309,886</b>	<b>\$686,428</b>	<b>\$3,229,295</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,048,955	\$2,033,923	\$2,688,003	9,438,567	1,962,079	2,822,309	136,939	N/A	71	10.2	44	1.33	61%
Demand Response	\$2,004,587	\$153,705	\$84,221	605,628	442,137	64,809	34,160	N/A	23	8.2	20	N/A	15%
Inclined Plane	\$1,673,190	\$2,031,166	\$457,071	347,908	14,473	347,908	5,288	2.0	2	25.0	2	1.00	0%

Performance Measures

Service Efficiency

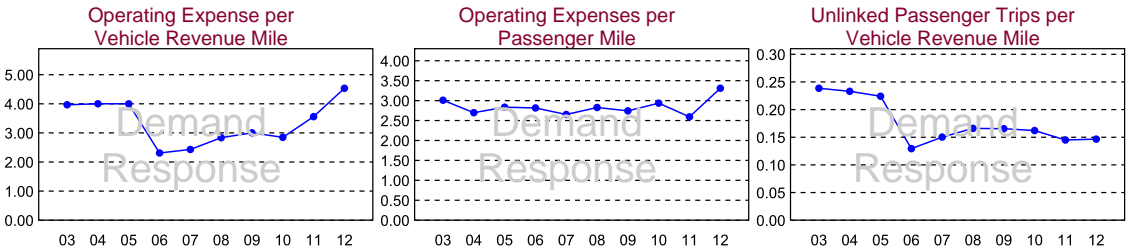
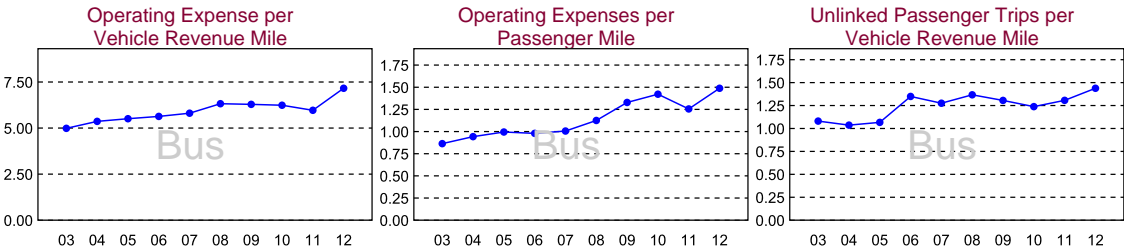
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.16	\$102.59
Demand Response	\$4.53	\$58.68
Inclined Plane	\$115.61	\$316.41

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.49	\$4.98
Demand Response	\$3.31	\$30.93
Inclined Plane	\$4.81	\$4.81

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.44	20.61
Demand Response	0.15	1.90
Inclined Plane	24.04	65.79



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Knoxville Area Transit (KAT)

General Manager: Mrs. Cindy McGinnis  
(865) 215-7824

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	438
Population	558,696
Population Ranking out of 465 UZAs	74
Other UZAs Served	

#### Service Area Statistics

Square Miles	104
Population	180,761

#### Service Consumption

Annual Passenger Miles	10,204,124
Annual Unlinked Trips	3,361,317
Average Weekday Unlinked Trips	12,217
Average Saturday Unlinked Trips	5,045
Average Sunday Unlinked Trips	1,105

#### Service Supplied

Annual Vehicle Revenue Miles	2,942,258
Annual Vehicle Revenue Hours	227,174
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	148
Base Period Requirement	57

### Financial Information

#### Fare Revenues Earned

		\$1,637,208
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,637,208
Local Funds	(47%)	\$9,812,990
State Funds	(10%)	\$2,050,754
Federal Assistance	(23%)	\$4,904,066
Other Funds	(12%)	\$2,618,747

#### Total Operating Funds Expended

		\$21,023,765
Sources of Capital Funds Expended		
Local Funds	(10%)	\$576,777
State Funds	(3%)	\$192,806
Federal Assistance	(86%)	\$4,791,674
Other Funds	(0%)	\$0

#### Total Capital Funds Expended

		\$5,561,257
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### Summary Operating Expenses

Salary, Wages, Benefits	\$13,726,392
Materials and Supplies	\$4,461,159
Purchased Transportation	\$0
Other Operating Expenses	\$2,827,694
<b>Total Operating Expenses</b>	<b>\$21,015,245</b>

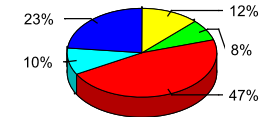
#### Reconciling Cash Expenditures

	\$8,619
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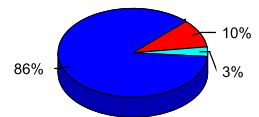
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	66	0	\$4,249,088	\$791,716	\$125,342	\$160,023	\$5,326,169
Demand Response	28	0	\$235,088	\$0	\$0	\$0	\$235,088
<b>Total</b>	<b>94</b>	<b>0</b>	<b>\$4,484,176</b>	<b>\$791,716</b>	<b>\$125,342</b>	<b>\$160,023</b>	<b>\$5,561,257</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,852,288	\$1,519,247	\$5,326,169	9,773,216	2,452,587	3,173,122	176,749	N/A	111	7.1	66	1.16	68%
Demand Response	\$2,162,957	\$117,961	\$235,088	430,908	489,671	188,195	50,425	N/A	37	4.6	28	N/A	32%

### Performance Measures

#### Service Efficiency

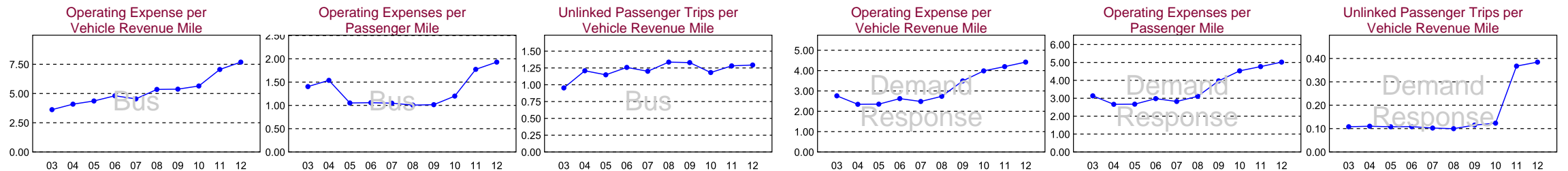
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.69	\$106.66
Demand Response	\$4.42	\$42.89

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.93	\$5.94
Demand Response	\$5.02	\$11.49

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	17.95
Demand Response	0.38	3.73



<sup>1</sup> Excludes data for purchased transportation reported separately

Memphis Area Transit Authority (MATA)

President/General Manager: Mr. William Hudson, Jr.  
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	497
Population	1,060,061
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	311
Population	699,241

Service Consumption

Annual Passenger Miles	51,291,031
Annual Unlinked Trips	10,034,906
Average Weekday Unlinked Trips	33,576
Average Saturday Unlinked Trips	20,599
Average Sunday Unlinked Trips	6,814

Service Supplied

Annual Vehicle Revenue Miles	7,800,999
Annual Vehicle Revenue Hours	508,429
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	223
Base Period Requirement	88

Financial Information

Fare Revenues Earned	\$10,210,356
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$10,210,356
Local Funds (42%)	\$22,930,375
State Funds (15%)	\$8,241,222
Federal Assistance (23%)	\$12,761,805
Other Funds (1%)	\$633,293
Total Operating Funds Expended	\$54,777,051
Sources of Capital Funds Expended	
Local Funds (24%)	\$2,586,257
State Funds (7%)	\$716,873
Federal Assistance (69%)	\$7,277,126
Other Funds (0%)	\$0
Total Capital Funds Expended	\$10,580,256

Summary Operating Expenses

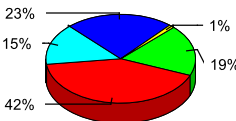
Salary, Wages, Benefits	\$40,179,071
Materials and Supplies	\$10,282,711
Purchased Transportation	\$0
Other Operating Expenses	\$4,315,269
Total Operating Expenses	\$54,777,051

Reconciling Cash Expenditures	\$0
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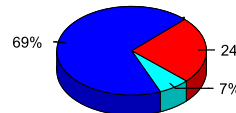
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$0	\$1,890,420	\$2,757,085	\$288,080	\$4,935,585
Demand Response	42	0	\$1,632,353	\$1,347,710	\$0	\$92,649	\$3,072,712
Street Car Rail	10	0	\$521,824	\$769,835	\$1,264,900	\$15,400	\$2,571,959
Total	175	0	\$2,154,177	\$4,007,965	\$4,021,985	\$396,129	\$10,580,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,975,537	\$8,938,216	\$4,935,585	46,749,627	5,688,257	8,404,564	360,070	N/A	148	8.4	123	1.58	20%
Demand Response	\$6,913,531	\$497,974	\$3,072,712	2,869,211	1,780,273	247,389	105,148	N/A	60	4.6	42	N/A	43%
Street Car Rail	\$3,887,983	\$774,166	\$2,571,959	1,672,193	332,469	1,382,953	43,211	10.0	15	74.7	10	1.00	50%

Performance Measures

Service Efficiency

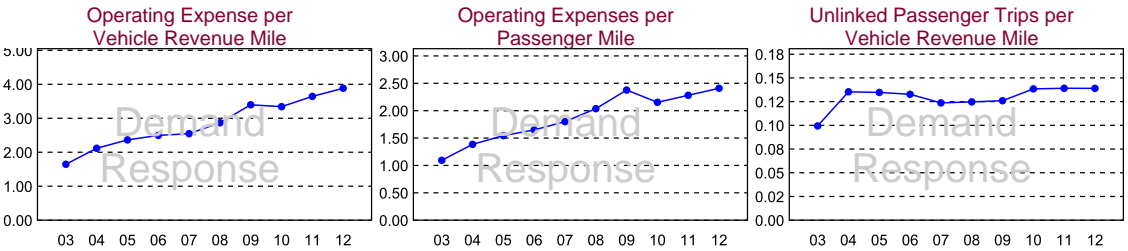
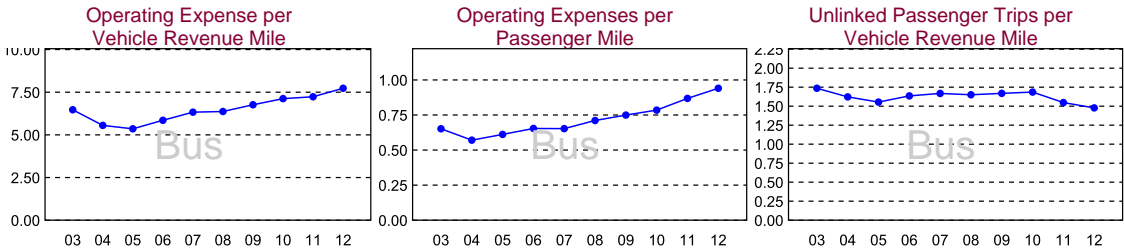
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.73	\$122.13
Demand Response	\$3.88	\$65.75
Street Car Rail	\$11.69	\$89.98

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$5.23
Demand Response	\$2.41	\$27.95
Street Car Rail	\$2.33	\$2.81

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	23.34
Demand Response	0.14	2.35
Street Car Rail	4.16	32.00



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4004  
www.nashvillemta.org  
130 Nestor Street  
Nashville, TN 37210

**Metropolitan Transit Authority (MTA)**  
Provides purchased transportation to: Regional Transportation Authority (4159)

Chief Executive Officer: Mr. Paul Ballard  
(615) 862-6262

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	241

**Service Area Statistics**

Square Miles	484
Population	626,681

**Service Consumption**

Annual Passenger Miles	51,491,380
Annual Unlinked Trips	9,654,912
Average Weekday Unlinked Trips <sup>2</sup>	32,751
Average Saturday Unlinked Trips <sup>2</sup>	13,981
Average Sunday Unlinked Trips <sup>2</sup>	8,288

**Service Supplied**

Annual Vehicle Revenue Miles	7,563,296
Annual Vehicle Revenue Hours	501,160
Vehicles Operated in Maximum Service	230
Vehicles Available for Maximum Service	263
Base Period Requirement	71

**Financial Information**

**Fare Revenues Earned** \$10,910,758

**Sources of Operating Funds Expended**

Fare Revenues	(20%)	\$10,910,758
Local Funds	(50%)	\$27,696,395
State Funds	(10%)	\$5,238,964
Federal Assistance	(17%)	\$9,217,649
Other Funds	(3%)	\$1,821,542

**Total Operating Funds Expended** \$54,885,308

**Sources of Capital Funds Expended**

Local Funds	(37%)	\$4,764,795
State Funds	(5%)	\$683,425
Federal Assistance	(57%)	\$7,344,139
Other Funds	(1%)	\$163,064

**Total Capital Funds Expended** \$12,955,423

**Summary Operating Expenses**

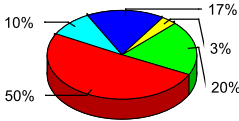
Salary, Wages, Benefits	\$37,568,406
Materials and Supplies	\$9,077,951
Purchased Transportation	\$2,629,190
Other Operating Expenses	\$5,497,959
<b>Total Operating Expenses</b>	<b>\$54,773,506</b>

**Reconciling Cash Expenditures** \$111,802

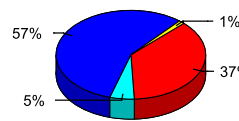
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$0	\$623,881	\$10,467,473	\$973,285	\$12,064,639
Demand Response	50	0	\$890,754	\$0	\$0	\$0	\$890,754
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>178</b>	<b>52</b>	<b>\$890,754</b>	<b>\$623,881</b>	<b>\$10,467,473</b>	<b>\$973,285</b>	<b>\$12,955,393</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,951,254	\$9,597,966	\$12,064,639	47,124,618	4,669,467	9,273,784	361,120	N/A	146	5.6	128	1.69	14%
Demand Response	\$14,082,712	\$794,416	\$890,754	3,694,272	2,221,339	291,492	129,724	N/A	65	3.0	50	N/A	30%
Demand Response - Taxi	\$2,739,540	\$518,376	\$0	672,490	672,490	89,636	10,316	N/A	52	N/A	52	N/A	0%

**Performance Measures**

**Service Efficiency**

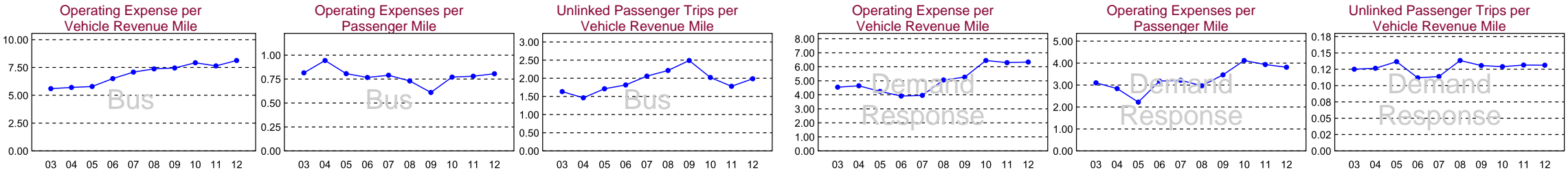
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.13	\$105.09
Demand Response	\$6.34	\$108.56
Demand Response - Taxi	\$4.07	\$265.56

**Service Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.81	\$4.09
\$3.81	\$48.31
\$4.07	\$30.56

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.99	25.68
0.13	2.25
0.13	8.69



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database



ART (Asheville Redefines Transit) (ART)

Transportation Planning Manager: Mrs. Mariate Echeverry  
(828) 232-4528

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	265
Population	280,648
Population Ranking out of 465 UZAs	133
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	83,393

Service Consumption

Annual Passenger Miles	5,261,841
Annual Unlinked Trips	1,549,745
Average Weekday Unlinked Trips	5,223
Average Saturday Unlinked Trips	4,114
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,008,409
Annual Vehicle Revenue Hours	70,532
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	64
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$829,432
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$829,432
Local Funds	(34%) \$1,715,990
State Funds	(15%) \$731,859
Federal Assistance	(34%) \$1,689,792
Other Funds	(1%) \$42,313

Total Operating Funds Expended

	\$5,009,386
Sources of Capital Funds Expended	
Local Funds	(26%) \$124,085
State Funds	(0%) \$1,143
Federal Assistance	(73%) \$346,227
Other Funds	(0%) \$0
Total Capital Funds Expended	\$471,455

Summary Operating Expenses

Salary, Wages, Benefits	\$2,863,382
Materials and Supplies	\$1,079,462
Purchased Transportation	\$346,772
Other Operating Expenses	\$719,770
Total Operating Expenses	\$5,009,386

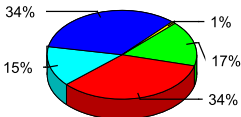
Reconciling Cash Expenditures

\$0

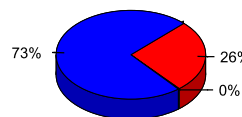
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$38,015	\$433,440	\$471,455
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	16	5	\$0	\$0	\$38,015	\$433,440	\$471,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,647,722	\$780,902	\$471,455	5,030,101	808,629	1,524,273	59,785	N/A	21	10.3	16	1.00	31%
Demand Response	\$361,664	\$48,530	\$0	231,740	199,780	25,472	10,747	N/A	43	N/A	5	N/A	760%

Performance Measures

Service Efficiency

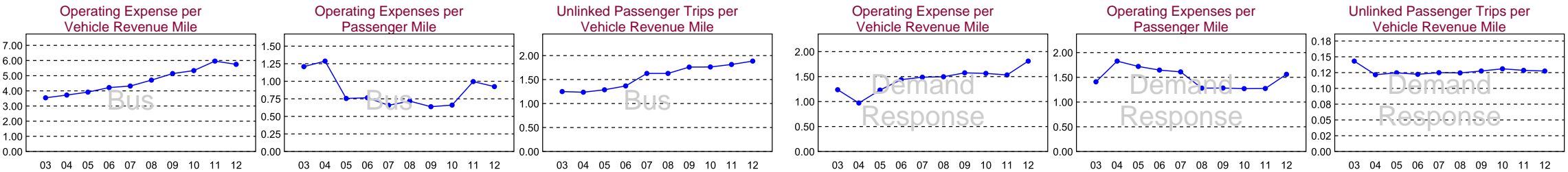
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$77.74
Demand Response	\$1.81	\$33.65

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.05
Demand Response	\$1.56	\$14.20

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.89	25.50
Demand Response	0.13	2.37



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Cape Fear Public Transportation Authority (Wave)

Executive Director: Mr. Albert Eby  
(910) 202-2035

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	134
Population	219,957
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	1,611,004
Average Weekday Unlinked Trips	5,109
Average Saturday Unlinked Trips	3,320
Average Sunday Unlinked Trips	2,697

Service Supplied

Annual Vehicle Revenue Miles	2,045,538
Annual Vehicle Revenue Hours	139,094
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	60
Base Period Requirement	28

Financial Information

Fare Revenues Earned		\$4,454,352
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$3,273,395
Local Funds	(17%)	\$1,312,825
State Funds	(11%)	\$870,384
Federal Assistance	(30%)	\$2,388,718
Other Funds	(1%)	\$63,522
Total Operating Funds Expended		\$7,908,844
Sources of Capital Funds Expended		
Local Funds	(7%)	\$37,952
State Funds	(56%)	\$319,549
Federal Assistance	(37%)	\$208,490
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$565,991

Summary Operating Expenses

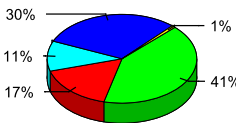
Salary, Wages, Benefits	\$1,479,878
Materials and Supplies	\$1,594,190
Purchased Transportation	\$3,674,862
Other Operating Expenses	\$1,159,914
Total Operating Expenses	\$7,908,844

Reconciling Cash Expenditures	\$0
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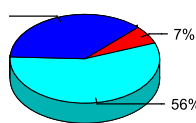
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$508,841	\$0	\$508,841
Demand Response	19	0	\$57,150	\$0	\$0	\$0	\$57,150
Total	19	28	\$57,150	\$0	\$508,841	\$0	\$565,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,590,474	\$3,674,862	\$508,841	0	1,360,130	1,530,520	94,999	N/A	39	6.7	28	1.00	39%
Demand Response	\$1,318,370	\$779,490	\$57,150	0	685,408	80,484	44,095	N/A	21	3.9	19	N/A	11%

Performance Measures

Service Efficiency

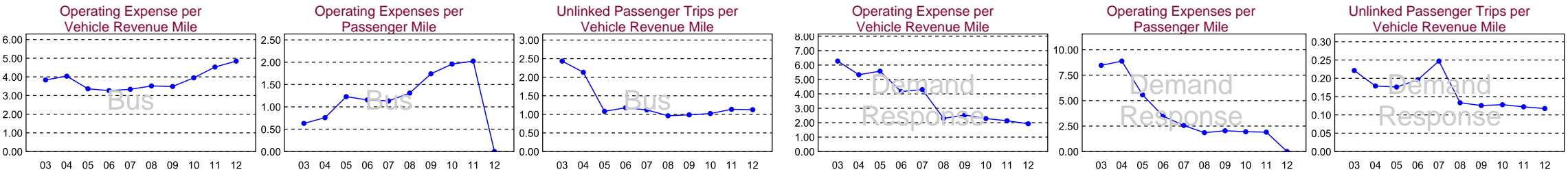
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.85	\$69.37
Demand Response	\$1.92	\$29.90

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$4.31
Demand Response	\$0.00	\$16.38

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	16.11
Demand Response	0.12	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately

## Capital Area Transit (CAT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority (4108)  
Data filed separately

General Manager: Mr. Scott McClellan  
(919) 996-3875

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

#### Service Area Statistics

Square Miles	125
Population	347,729

#### Service Consumption

Annual Passenger Miles	33,928,324
Annual Unlinked Trips	6,908,735
Average Weekday Unlinked Trips <sup>2</sup>	21,243
Average Saturday Unlinked Trips <sup>2</sup>	12,962
Average Sunday Unlinked Trips <sup>2</sup>	4,371

#### Service Supplied

Annual Vehicle Revenue Miles	5,017,518
Annual Vehicle Revenue Hours	420,381
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	340
Base Period Requirement	35

### Financial Information

#### Fare Revenues Earned

	\$3,758,559
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$3,758,559
Local Funds (57%)	\$16,151,369
State Funds (14%)	\$3,914,152
Federal Assistance (11%)	\$3,158,480
Other Funds (5%)	\$1,508,201

#### Total Operating Funds Expended

	\$28,490,761
<b>Sources of Capital Funds Expended</b>	
Local Funds (21%)	\$639,146
State Funds (0%)	\$0
Federal Assistance (79%)	\$2,435,793
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,074,939</b>

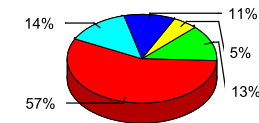
### Summary Operating Expenses

Salary, Wages, Benefits	\$12,226,936
Materials and Supplies	\$4,247,367
Purchased Transportation	\$8,625,460
Other Operating Expenses	\$3,390,998
<b>Total Operating Expenses</b>	<b>\$28,490,761</b>
Purchased Transportation Reported Separately	\$625,425
Reconciling Cash Expenditures	\$0

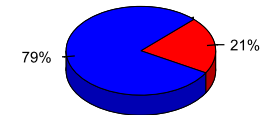
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$2,763,495	\$0	\$236,178	\$75,266	\$3,074,939
Demand Response - Taxi	0	240	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>65</b>	<b>240</b>	<b>\$2,763,495</b>	<b>\$0</b>	<b>\$236,178</b>	<b>\$75,266</b>	<b>\$3,074,939</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>3</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,361,335	\$3,009,118	\$3,074,939	29,929,392	2,766,272	6,441,622	216,374	N/A	100	7.1	65	1.86	54%
Demand Response - Taxi	\$8,504,001	\$749,441	\$0	3,998,932	2,251,246	467,113	204,007	N/A	240	N/A	240	N/A	0%

### Performance Measures

#### Service Efficiency

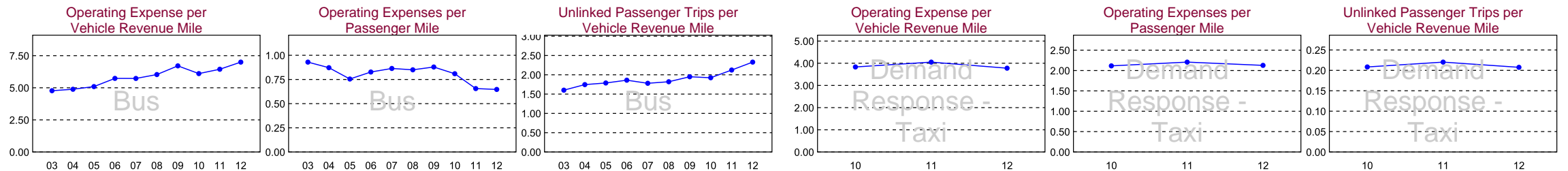
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.00	\$89.48
Demand Response - Taxi	\$3.78	\$41.68

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$3.01
Demand Response - Taxi	\$2.13	\$18.21

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.33	29.77
Demand Response - Taxi	0.21	2.29



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

<sup>3</sup> Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# Charlotte Area Transit System (CATS)

ID Number: 4008  
www.ridetransit.org  
600 East Fourth Street  
Charlotte, NC 28202-2858

CEO, Director of Public Transit: Ms. Carolyn Flowers  
(704) 336-3855

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	167, 200, 295

### Service Area Statistics

Square Miles	445
Population	758,927

### Service Consumption

Annual Passenger Miles	142,709,851
Annual Unlinked Trips	28,243,662
Average Weekday Unlinked Trips	92,134
Average Saturday Unlinked Trips	53,825
Average Sunday Unlinked Trips	33,760

### Service Supplied

Annual Vehicle Revenue Miles	16,086,876
Annual Vehicle Revenue Hours	1,023,598
Vehicles Operated in Maximum Service	423
Vehicles Available for Maximum Service	539
Base Period Requirement	151

## Financial Information

### Fare Revenues Earned

	\$24,878,955
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$24,878,955
Local Funds (63%)	\$76,475,265
State Funds (10%)	\$12,548,486
Federal Assistance (5%)	\$6,037,870
Other Funds (1%)	\$1,103,633

### Total Operating Funds Expended

	\$121,044,209
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (5%)	\$2,473,522
Federal Assistance (94%)	\$44,428,739
Other Funds (0%)	\$146,932
Total Capital Funds Expended	\$47,049,193

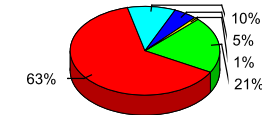
## Summary Operating Expenses

Salary, Wages, Benefits	\$70,644,398
Materials and Supplies	\$17,324,758
Purchased Transportation	\$0
Other Operating Expenses	\$18,365,718
Total Operating Expenses	\$106,334,874
Reconciling Cash Expenditures	\$14,709,335

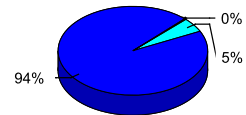
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	258	0	\$23,653,242	\$1,620,177	\$5,226,621	\$1,733,929	\$32,233,969
Light Rail	14	0	\$26,809	\$12,787,552	\$636,379	\$94,136	\$13,544,876
Demand Response	71	0	\$537,480	\$107,333	\$0	\$0	\$644,813
Vanpool	80	0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	0	\$0	\$624,795	\$740	\$0	\$625,535
Total	423	0	\$24,217,531	\$15,139,857	\$5,863,740	\$1,828,065	\$47,049,193

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,994,766	\$19,914,181	\$32,233,969	102,261,722	10,960,972	22,870,411	789,217	22.0	323	8.4	258	1.77	25%
Light Rail	\$17,537,021	\$3,793,166	\$13,544,876	25,735,400	867,541	4,889,454	46,642	18.6	20	4.6	14	2.80	43%
Demand Response	\$8,816,995	\$619,502	\$644,813	2,120,452	2,340,010	227,960	151,378	N/A	84	3.3	71	N/A	18%
Vanpool	\$986,092	\$552,106	\$0	12,592,277	1,918,353	255,837	36,361	N/A	112	4.3	80	N/A	40%
Commuter Rail	\$0	\$0	\$625,535	0	0	0	0	N/A	0	N/A	0	N/A	0%

## Performance Measures

### Service Efficiency

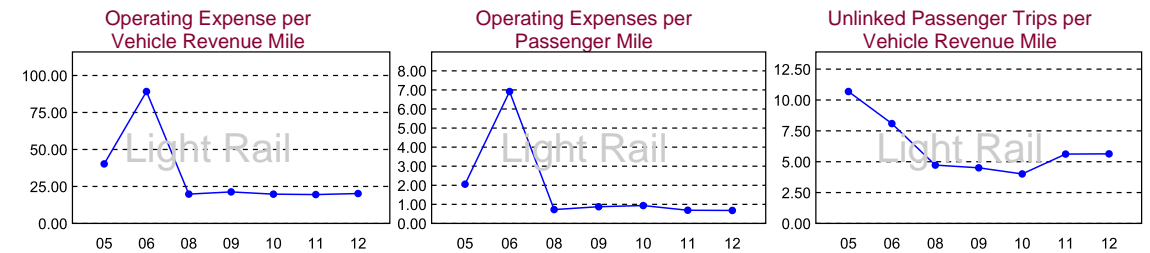
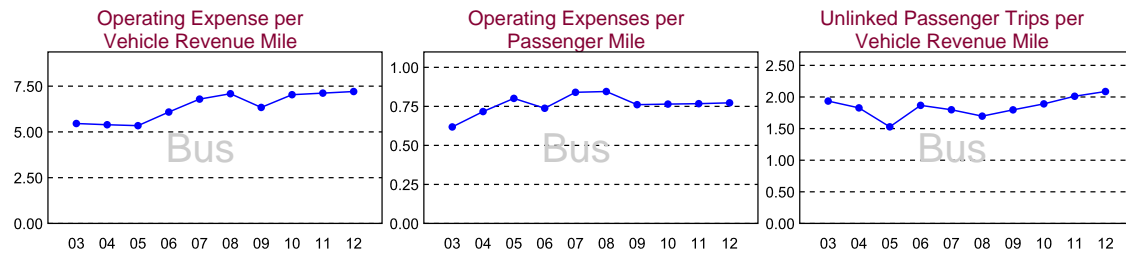
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.21	\$100.09
Light Rail	\$20.21	\$375.99
Demand Response	\$3.77	\$58.24
Vanpool	\$0.51	\$27.12
Commuter Rail	N/A	N/A

### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.45
Light Rail	\$0.68	\$3.59
Demand Response	\$4.16	\$38.68
Vanpool	\$0.08	\$3.85
Commuter Rail	N/A	N/A

### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.09	28.98
Light Rail	5.64	104.83
Demand Response	0.10	1.51
Vanpool	0.13	7.04
Commuter Rail	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately

Fayetteville Area System of Transit (FAST)

Chief Executive Officer: Mr. Ted Voorhees  
(910) 433-1990

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	198
Population	310,282
Population Ranking out of 465 UZAs	122
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	150,131

Service Consumption

Annual Passenger Miles	8,184,828
Annual Unlinked Trips	1,699,276
Average Weekday Unlinked Trips	5,885
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,197,171
Annual Vehicle Revenue Hours	93,553
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$1,013,331
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,013,331
Local Funds (49%)	\$3,231,736
State Funds (14%)	\$906,555
Federal Assistance (21%)	\$1,407,846
Other Funds (1%)	\$48,561

Total Operating Funds Expended

	\$6,608,029
Sources of Capital Funds Expended	
Local Funds (12%)	\$444,820
State Funds (12%)	\$444,194
Federal Assistance (76%)	\$2,883,881
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$3,772,895
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Summary Operating Expenses

Salary, Wages, Benefits	\$4,066,795
Materials and Supplies	\$1,551,474
Purchased Transportation	\$0
Other Operating Expenses	\$989,760
Total Operating Expenses	\$6,608,029

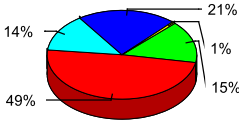
Reconciling Cash Expenditures

	\$0
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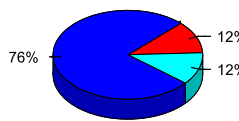
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,892,864	\$297,545	\$1,287,477	\$295,010	\$3,772,896
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$1,892,864	\$297,545	\$1,287,477	\$295,010	\$3,772,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,995,778	\$944,078	\$3,772,896	7,815,675	876,203	1,646,179	71,314	N/A	22	4.9	17	1.00	29%
Demand Response	\$1,612,251	\$69,253	\$0	369,153	320,968	53,097	22,239	N/A	13	3.8	13	N/A	0%

Performance Measures

Service Efficiency

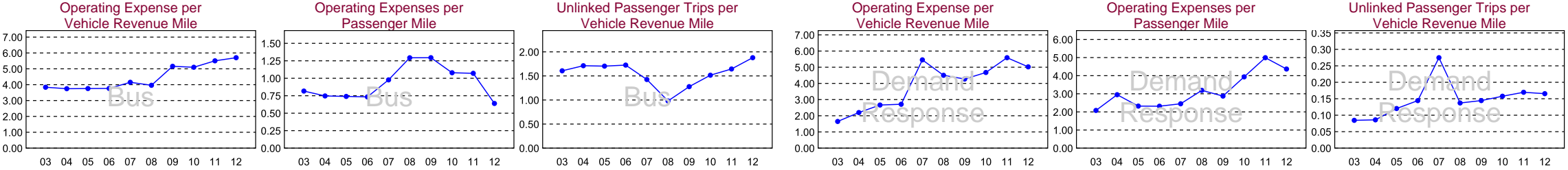
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$70.05
Demand Response	\$5.02	\$72.50

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$3.03
Demand Response	\$4.37	\$30.36

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	23.08
Demand Response	0.17	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Manager: Mr. Art Barnes  
(336) 727-2648

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	323
Population	391,024
Population Ranking out of 465 UZAs	95
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	8,169,466
Annual Unlinked Trips	3,513,549
Average Weekday Unlinked Trips	12,671
Average Saturday Unlinked Trips	5,337
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	2,281,553
Annual Vehicle Revenue Hours	187,087
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	72
Base Period Requirement	26

Financial Information

Fare Revenues Earned

	\$2,714,337
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$2,714,337
Local Funds (41%)	\$5,248,130
State Funds (10%)	\$1,270,121
Federal Assistance (25%)	\$3,167,864
Other Funds (2%)	\$303,582

Total Operating Funds Expended

	\$12,704,034
Sources of Capital Funds Expended	
Local Funds (25%)	\$142,450
State Funds (0%)	\$0
Federal Assistance (75%)	\$426,927
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$569,377
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Summary Operating Expenses

Salary, Wages, Benefits	\$8,559,304
Materials and Supplies	\$2,343,524
Purchased Transportation	\$0
Other Operating Expenses	\$1,801,206
Total Operating Expenses	\$12,704,034

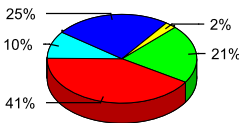
Reconciling Cash Expenditures

	\$0
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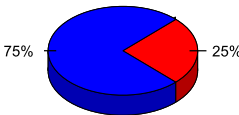
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$23,808	\$295,068	\$250,501	\$0	\$569,377
Demand Response	23	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$23,808	\$295,068	\$250,501	\$0	\$569,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,034,775	\$1,859,868	\$569,377	7,406,216	1,552,294	3,356,371	133,175	N/A	48	8.3	36	1.31	33%
Demand Response	\$2,669,259	\$854,469	\$0	763,250	729,259	157,178	53,912	N/A	24	4.5	23	N/A	4%

Performance Measures

Service Efficiency

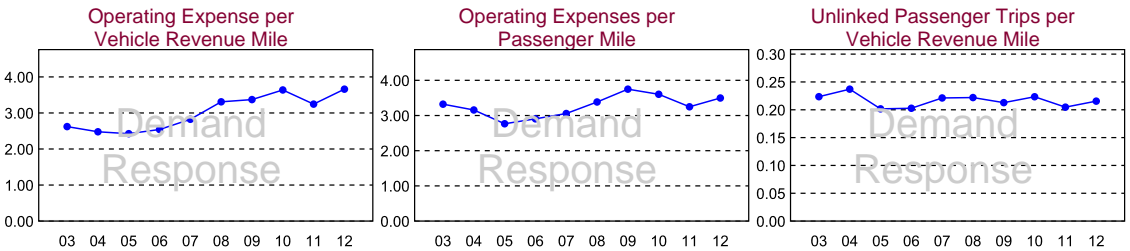
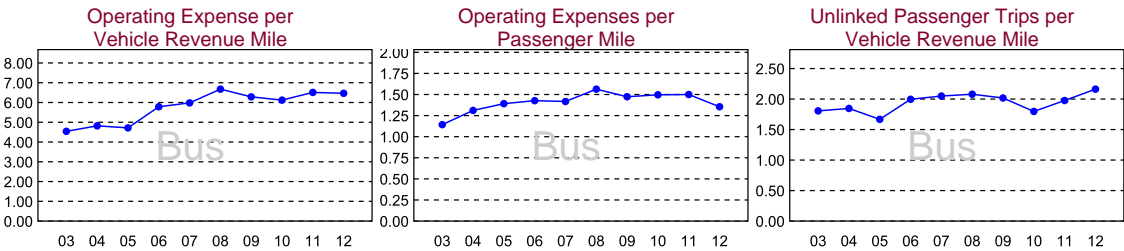
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.46	\$75.35
Demand Response	\$3.66	\$49.51

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$2.99
Demand Response	\$3.50	\$16.98

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.16	25.20
Demand Response	0.22	2.92



<sup>1</sup> Excludes data for purchased transportation reported separately



## Coast Transit Authority (CTA)

Executive Director: Mr. Kevin Coggin  
(228) 896-8080

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Gulfport, MS	
Square Miles	165
Population	208,948
Population Ranking out of 465 UZAs	175
Other UZAs Served	49,497

#### Service Area Statistics

Square Miles	64
Population	113,222

#### Service Consumption

Annual Passenger Miles	16,929,705
Annual Unlinked Trips	1,081,717
Average Weekday Unlinked Trips	3,218
Average Saturday Unlinked Trips	2,964
Average Sunday Unlinked Trips	1,531

#### Service Supplied

Annual Vehicle Revenue Miles	2,425,659
Annual Vehicle Revenue Hours	121,696
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	92
Base Period Requirement	14

### Financial Information

#### Fare Revenues Earned

	\$1,558,419
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$1,558,419
Local Funds (17%)	\$1,084,470
State Funds (3%)	\$180,000
Federal Assistance (52%)	\$3,307,161
Other Funds (4%)	\$250,581

#### Total Operating Funds Expended

	\$6,380,631
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (37%)	\$300,000
Federal Assistance (63%)	\$516,850
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$816,850</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$3,520,964
Materials and Supplies	\$1,155,881
Purchased Transportation	\$958,949
Other Operating Expenses	\$605,886
<b>Total Operating Expenses</b>	<b>\$6,241,680</b>

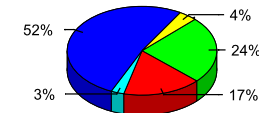
#### Reconciling Cash Expenditures

\$138,951

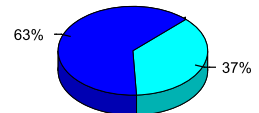
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$28,789	\$763,140	\$24,921	\$816,850
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	50	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>30</b>	<b>50</b>	<b>\$0</b>	<b>\$28,789</b>	<b>\$763,140</b>	<b>\$24,921</b>	<b>\$816,850</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,989,879	\$705,517	\$816,850	6,049,171	1,035,742	843,678	74,105	N/A	21	5.7	17	1.07	24%
Demand Response	\$1,257,494	\$78,226	\$0	2,040,426	266,625	63,132	27,267	N/A	15	3.2	13	N/A	15%
Vanpool	\$994,307	\$774,676	\$0	8,840,108	1,123,292	174,907	20,324	N/A	56	2.0	50	N/A	12%

### Performance Measures

#### Service Efficiency

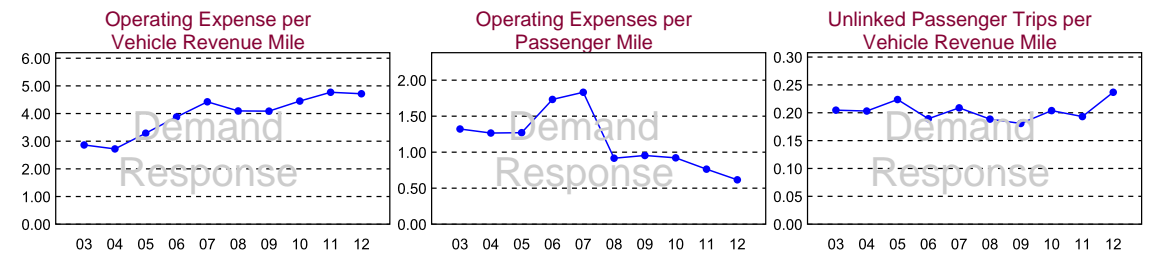
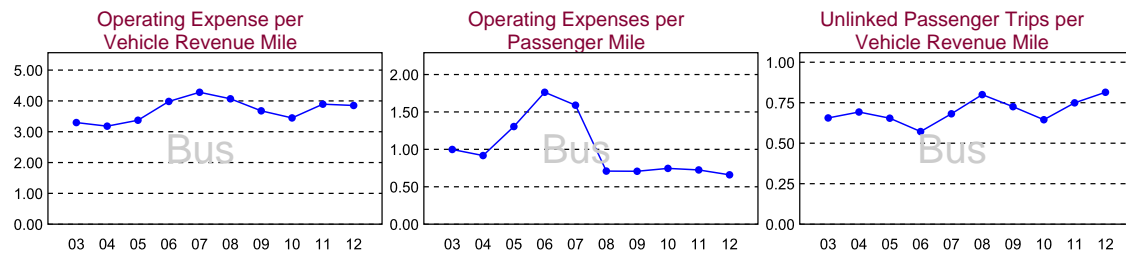
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.85	\$53.84
Demand Response	\$4.72	\$46.12
Vanpool	\$0.89	\$48.92

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$4.73
Demand Response	\$0.62	\$19.92
Vanpool	\$0.11	\$5.68

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	11.38
Demand Response	0.24	2.32
Vanpool	0.16	8.61



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Jackson Transit System (JATRAM)

General Manager: Mr. Theophalas Letman  
(601) 948-7140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	242
Population	351,478
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	115
Population	173,514

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	687,961
Average Weekday Unlinked Trips	2,555
Average Saturday Unlinked Trips	794
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,008,655
Annual Vehicle Revenue Hours	68,523
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	41
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$518,308
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$518,308
Local Funds (79%)	\$4,912,353
State Funds (8%)	\$480,000
Federal Assistance (4%)	\$230,023
Other Funds (1%)	\$70,402

Total Operating Funds Expended

	\$6,211,086
Sources of Capital Funds Expended	
Local Funds (15%)	\$983,890
State Funds (0%)	\$0
Federal Assistance (85%)	\$5,673,811
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,657,701

Summary Operating Expenses

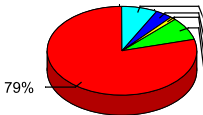
Salary, Wages, Benefits	\$4,089,537
Materials and Supplies	\$1,239,248
Purchased Transportation	\$0
Other Operating Expenses	\$879,588
Total Operating Expenses	\$6,208,373

Reconciling Cash Expenditures	\$2,713
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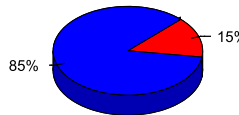
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$26,013	\$3,009,684	\$349,463	\$3,385,160
Demand Response	14	0	\$3,272,537	\$0	\$0	\$0	\$3,272,537
Total	37	0	\$3,272,537	\$26,013	\$3,009,684	\$349,463	\$6,657,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,759,574	\$463,062	\$3,385,160	0	733,008	660,648	47,931	N/A	25	3.9	23	0.70	9%
Demand Response	\$2,448,799	\$55,246	\$3,272,537	0	275,647	27,313	20,592	N/A	16	1.9	14	N/A	14%

Performance Measures

Service Efficiency

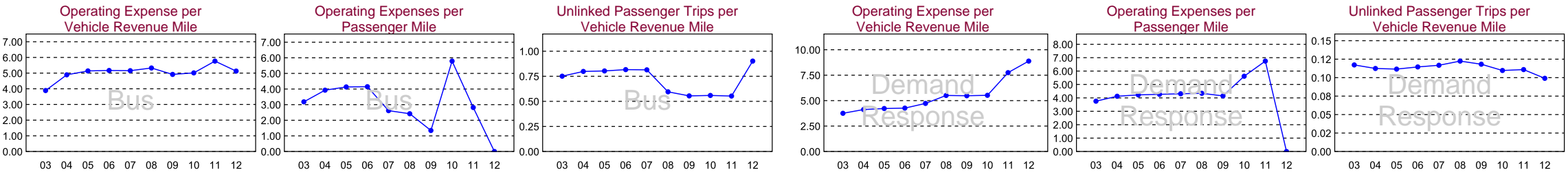
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.13	\$78.44
Demand Response	\$8.88	\$118.92

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$5.69
Demand Response	\$0.00	\$89.66

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	13.78
Demand Response	0.10	1.33



<sup>1</sup> Excludes data for purchased transportation reported separately

Lexington Transit Authority (LexTran)

General Manager: Mr Rocky Burke  
(859) 255-7756

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	88
Population	290,263
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	290,263

Service Consumption

Annual Passenger Miles	19,992,929
Annual Unlinked Trips	5,221,246
Average Weekday Unlinked Trips	17,265
Average Saturday Unlinked Trips	9,836
Average Sunday Unlinked Trips	5,187

Service Supplied

Annual Vehicle Revenue Miles	3,649,776
Annual Vehicle Revenue Hours	287,849
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	108
Base Period Requirement	45

Financial Information

Fare Revenues Earned	\$2,806,546
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$2,806,846
Local Funds (67%)	\$14,857,723
State Funds (2%)	\$375,184
Federal Assistance (18%)	\$4,063,627
Other Funds (1%)	\$188,453
Total Operating Funds Expended	\$22,291,833
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (6%)	\$202,104
Federal Assistance (94%)	\$3,197,994
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,400,098

Summary Operating Expenses

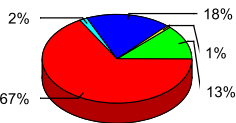
Salary, Wages, Benefits	\$11,830,827
Materials and Supplies	\$3,255,655
Purchased Transportation	\$4,360,912
Other Operating Expenses	\$2,790,797
Total Operating Expenses	\$22,238,191

Reconciling Cash Expenditures	\$53,641
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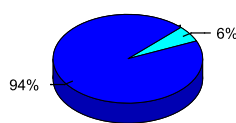
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$196,500	\$2,659,872	\$34,801	\$508,925	\$3,400,098
Demand Response	0	39	\$0	\$0	\$0	\$0	\$0
Total	58	39	\$196,500	\$2,659,872	\$34,801	\$508,925	\$3,400,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,836,119	\$2,561,654	\$3,400,098	18,573,287	2,268,839	5,058,807	191,408	N/A	63	6.4	58	1.09	9%
Demand Response	\$4,402,072	\$244,892	\$0	1,419,642	1,380,937	162,439	96,441	N/A	45	N/A	39	N/A	15%

Performance Measures

Service Efficiency

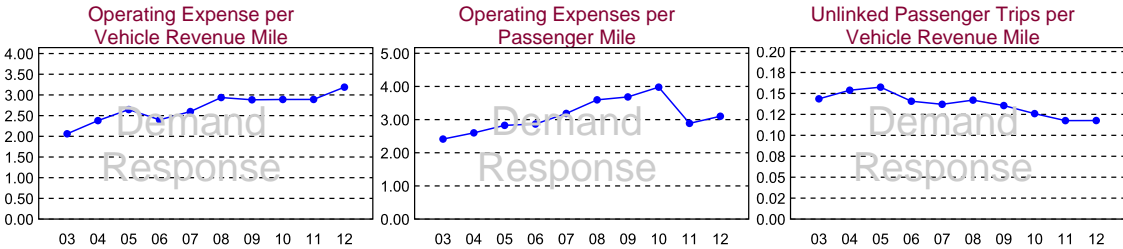
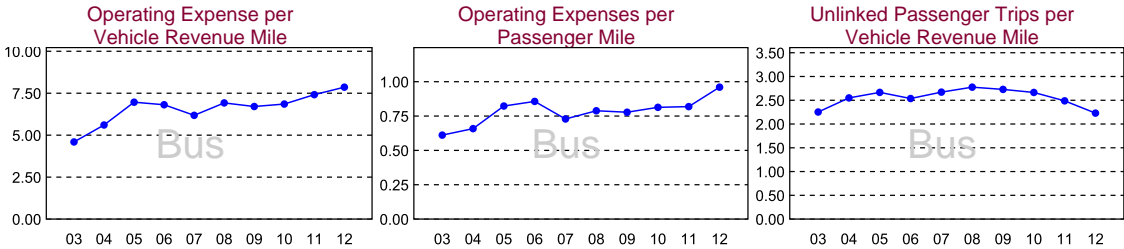
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.86	\$93.18
Demand Response	\$3.19	\$45.65

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.53
Demand Response	\$3.10	\$27.10

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	26.43
Demand Response	0.12	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately

Transit Authority of River City (TARC)

Executive Director: Mr. J. Barker  
(502) 561-5100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville/Jefferson County, KY-IN	
Square Miles	477
Population	972,546
Population Ranking out of 465 UZAs	43
Other UZAs Served	

Service Area Statistics

Square Miles	357
Population	806,893

Service Consumption

Annual Passenger Miles	70,097,941
Annual Unlinked Trips	17,186,176
Average Weekday Unlinked Trips <sup>2</sup>	56,860
Average Saturday Unlinked Trips <sup>2</sup>	27,499
Average Sunday Unlinked Trips <sup>2</sup>	19,850

Service Supplied

Annual Vehicle Revenue Miles	11,201,542
Annual Vehicle Revenue Hours	842,051
Vehicles Operated in Maximum Service	324
Vehicles Available for Maximum Service	392
Base Period Requirement	102

Financial Information

Fare Revenues Earned	\$11,121,110
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$11,121,110
Local Funds (61%)	\$42,309,199
State Funds (4%)	\$2,762,523
Federal Assistance (19%)	\$13,171,727
Other Funds (1%)	\$561,195
Total Operating Funds Expended	\$69,925,754
Sources of Capital Funds Expended	
Local Funds (9%)	\$564,338
State Funds (11%)	\$707,935
Federal Assistance (80%)	\$5,107,292
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,379,565

Summary Operating Expenses

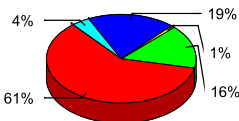
Salary, Wages, Benefits	\$44,360,550
Materials and Supplies	\$10,531,701
Purchased Transportation	\$9,861,764
Other Operating Expenses	\$5,171,739
Total Operating Expenses	\$69,925,754

Reconciling Cash Expenditures	\$0
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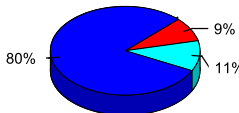
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	2	\$990,090	\$1,784,530	\$1,532,397	\$229,582	\$4,536,599
Demand Response	4	74	\$1,842,968	\$0	\$0	\$0	\$1,842,968
Demand Response - Taxi	0	65	\$0	\$0	\$0	\$0	\$0
Total	183	141	\$2,833,058	\$1,784,530	\$1,532,397	\$229,582	\$6,379,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,371,530	\$10,160,167	\$4,536,599	65,731,615	6,869,657	16,718,127	566,036	N/A	235	10.2	181	1.74	30%
Demand Response	\$10,911,465	\$808,751	\$1,842,968	3,779,135	3,783,569	394,141	226,168	N/A	92	3.5	78	N/A	18%
Demand Response - Taxi	\$1,642,759	\$152,192	\$0	587,191	548,316	73,908	49,847	N/A	65	N/A	65	N/A	0%

Performance Measures

Service Efficiency

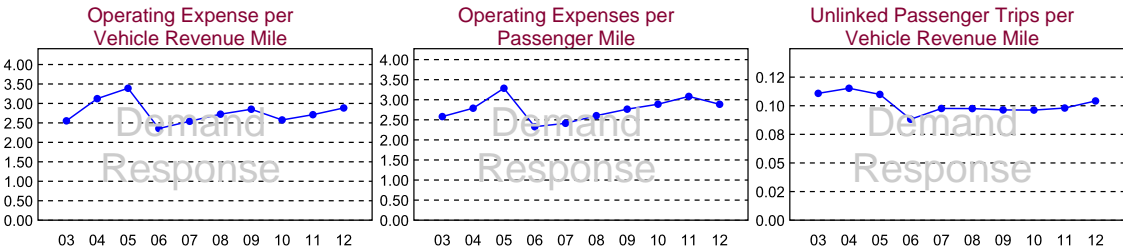
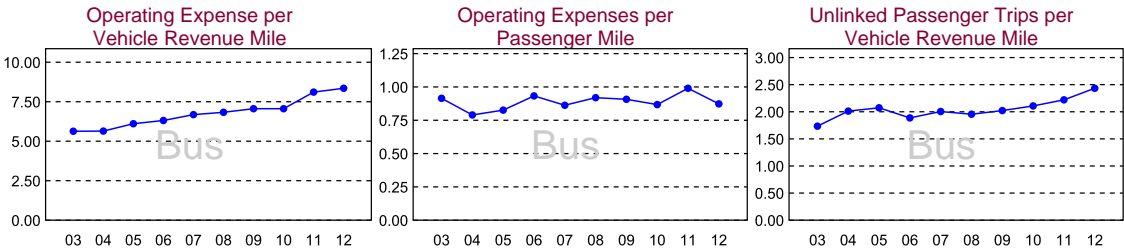
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.35	\$101.36
Demand Response	\$2.88	\$48.24
Demand Response - Taxi	\$3.00	\$32.96

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$3.43
Demand Response	\$2.89	\$27.68
Demand Response - Taxi	\$2.80	\$22.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.43	29.54
Demand Response	0.10	1.74
Demand Response - Taxi	0.13	1.48



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Transit Authority of Northern Kentucky (TANK)

General Manager: Mr. Andrew Aiello  
(859) 814-2143

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	267
Population	269,680

Service Consumption

Annual Passenger Miles	21,023,408
Annual Unlinked Trips	3,635,954
Average Weekday Unlinked Trips	12,060
Average Saturday Unlinked Trips	5,721
Average Sunday Unlinked Trips	4,416

Service Supplied

Annual Vehicle Revenue Miles	3,754,009
Annual Vehicle Revenue Hours	257,240
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	142
Base Period Requirement	36

Financial Information

Fare Revenues Earned	\$4,219,995
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$4,219,995
Local Funds (73%)	\$14,897,297
State Funds (1%)	\$153,691
Federal Assistance (3%)	\$658,001
Other Funds (2%)	\$441,353
Total Operating Funds Expended	\$20,370,337
Sources of Capital Funds Expended	
Local Funds (0%)	\$5,174
State Funds (0%)	\$5,981
Federal Assistance (100%)	\$5,197,533
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,208,688

Summary Operating Expenses

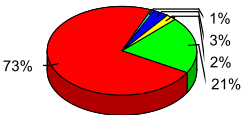
Salary, Wages, Benefits	\$14,547,537
Materials and Supplies	\$3,931,326
Purchased Transportation	\$0
Other Operating Expenses	\$1,875,363
Total Operating Expenses	\$20,354,226

Reconciling Cash Expenditures	\$16,111
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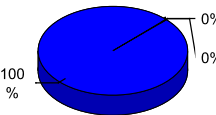
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$4,703,540	\$36,739	\$79,382	\$303,686	\$5,123,347
Demand Response	22	0	\$0	\$0	\$0	\$85,341	\$85,341
Total	104	0	\$4,703,540	\$36,739	\$79,382	\$389,027	\$5,208,688

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,301,984	\$4,034,995	\$5,123,347	20,105,373	2,885,892	3,536,847	207,987	N/A	109	7.7	82	2.28	33%
Demand Response	\$3,052,242	\$185,000	\$85,341	918,035	868,117	99,107	49,253	N/A	33	4.3	22	N/A	50%

Performance Measures

Service Efficiency

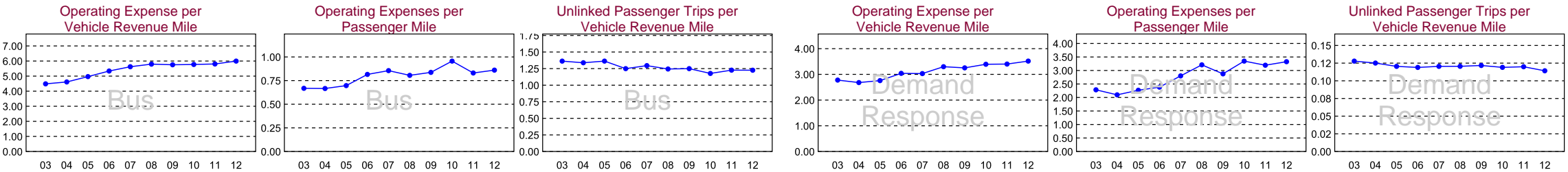
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.00	\$83.19
Demand Response	\$3.52	\$61.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.89
Demand Response	\$3.32	\$30.80

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	17.01
Demand Response	0.11	2.01



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



## Albany Transit System (ATS)

Transit Director: Mr. David Hamilton  
(229) 438-3907

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	71
Population	95,779
Population Ranking out of 465 UZAs	309
Other UZAs Served	

#### Service Area Statistics

Square Miles	17
Population	75,616

#### Service Consumption

Annual Passenger Miles	4,981,413
Annual Unlinked Trips	1,016,786
Average Weekday Unlinked Trips	3,432
Average Saturday Unlinked Trips	2,349
Average Sunday Unlinked Trips	402

#### Service Supplied

Annual Vehicle Revenue Miles	670,821
Annual Vehicle Revenue Hours	41,705
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	8

### Financial Information

#### Fare Revenues Earned

	\$545,914
Sources of Operating Funds Expended	
Fare Revenues	(19%)
Local Funds	(41%)
State Funds	(1%)
Federal Assistance	(38%)
Other Funds	(0%)

#### Total Operating Funds Expended

	\$2,836,424
Sources of Capital Funds Expended	
Local Funds	(5%)
State Funds	(6%)
Federal Assistance	(89%)
Other Funds	(0%)
Total Capital Funds Expended	\$2,682,832

### Summary Operating Expenses

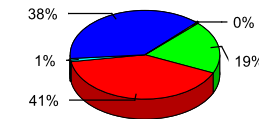
Salary, Wages, Benefits	\$1,729,956
Materials and Supplies	\$766,564
Purchased Transportation	\$0
Other Operating Expenses	\$287,146
Total Operating Expenses	\$2,783,666

Reconciling Cash Expenditures	\$52,757
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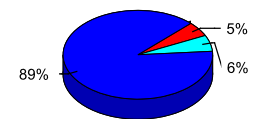
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$2,331,699	\$42,250	\$255,571	\$53,312	\$2,682,832
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$2,331,699	\$42,250	\$255,571	\$53,312	\$2,682,832

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,283,044	\$523,278	\$2,682,832	4,921,296	570,364	1,006,400	34,589	N/A	11	5.7	8	1.00	38%
Demand Response	\$500,622	\$22,636	\$0	60,117	100,457	10,386	7,116	N/A	6	5.0	4	N/A	50%

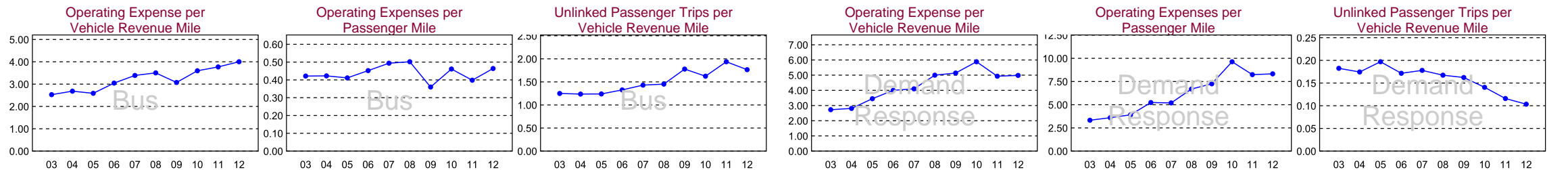
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.00	\$66.00
Demand Response	\$4.98	\$70.35

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.46	\$2.27	1.76	29.10
Demand Response	\$8.33	\$48.20	0.10	1.46



<sup>1</sup> Excludes data for purchased transportation reported separately



Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Manager/CEO: Mr. Keith Parker  
(404) 848-5313

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	699,256,894
Annual Unlinked Trips	134,889,690
Average Weekday Unlinked Trips	429,581
Average Saturday Unlinked Trips	266,850
Average Sunday Unlinked Trips	193,600

Service Supplied

Annual Vehicle Revenue Miles	47,005,579
Annual Vehicle Revenue Hours	2,916,771
Vehicles Operated in Maximum Service	779
Vehicles Available for Maximum Service	1,036
Base Period Requirement	406

Financial Information

Fare Revenues Earned \$130,642,970

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$130,642,970
Local Funds	(48%)	\$249,002,957
State Funds	(0%)	\$2,529,530
Federal Assistance	(12%)	\$63,515,459
Other Funds	(15%)	\$77,949,053

Total Operating Funds Expended \$523,639,969

Sources of Capital Funds Expended

Local Funds	(73%)	\$107,903,273
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$39,867,753
Other Funds	(0%)	\$0

Total Capital Funds Expended \$147,771,026

Summary Operating Expenses

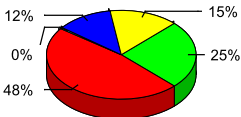
Salary, Wages, Benefits	\$350,179,608
Materials and Supplies	\$52,264,024
Purchased Transportation	\$0
Other Operating Expenses	\$8,870,747
Total Operating Expenses	\$411,314,379

Reconciling Cash Expenditures \$112,325,590

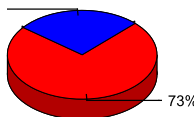
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	443	0	\$5,097,256	\$11,541,153	\$15,344,354	\$211,381	\$32,194,144
Heavy Rail	182	0	\$11,453,928	\$64,908,082	\$37,815,258	\$588,509	\$114,765,777
Demand Response	154	0	\$0	\$0	\$811,105	\$0	\$811,105
Total	779	0	\$16,551,184	\$76,449,235	\$53,970,717	\$799,890	\$147,771,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$211,539,134	\$58,666,663	\$32,194,144	228,212,492	22,803,997	61,596,727	1,876,643	13.7	531	7.6	443	1.54	20%
Heavy Rail	\$177,812,219	\$70,440,991	\$114,765,777	463,168,559	17,661,018	72,711,487	674,278	96.1	318	22.8	182	1.11	75%
Demand Response	\$21,963,026	\$1,535,316	\$811,105	7,875,843	6,540,564	581,476	365,850	N/A	187	4.2	154	N/A	21%

Performance Measures

Service Efficiency

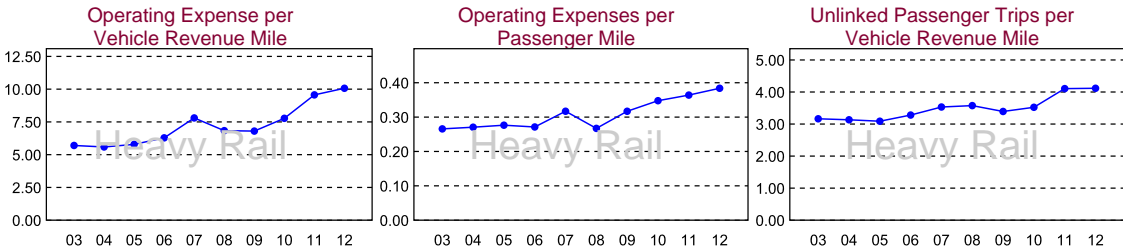
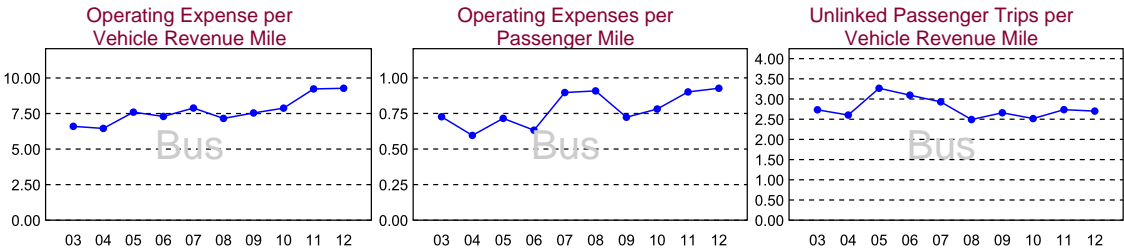
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.28	\$112.72
Heavy Rail	\$10.07	\$263.71
Demand Response	\$3.36	\$60.03

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.43
Heavy Rail	\$0.38	\$2.45
Demand Response	\$2.79	\$37.77

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.70	32.82
Heavy Rail	4.12	107.84
Demand Response	0.09	1.59



<sup>1</sup> Excludes data for purchased transportation reported separately

Augusta Richmond County Transit Department (APT)

Transit Contract Manager: Ms. Sharon Dottery  
(706) 821-1818

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC

Square Miles	260
Population	386,787
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	200,549

Service Consumption

Annual Passenger Miles	2,542,908
Annual Unlinked Trips	737,552
Average Weekday Unlinked Trips	2,628
Average Saturday Unlinked Trips	1,448
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	643,264
Annual Vehicle Revenue Hours	54,900
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$672,531
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$672,531
Local Funds (83%)	\$3,520,244
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (1%)	\$49,009

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (20%)	\$114,784
State Funds (0%)	\$0
Federal Assistance (80%)	\$459,132
Other Funds (0%)	\$0
Total Capital Funds Expended	\$573,916

Summary Operating Expenses

Salary, Wages, Benefits	\$193,429
Materials and Supplies	\$516,826
Purchased Transportation	\$3,441,519
Other Operating Expenses	\$90,011
Total Operating Expenses	\$4,241,785

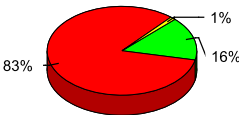
Reconciling Cash Expenditures

\$0

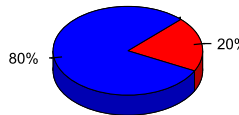
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$481,706	\$0	\$0	\$10,663	\$492,369
Demand Response	0	7	\$81,547	\$0	\$0	\$0	\$81,547
Total	0	19	\$563,253	\$0	\$0	\$10,663	\$573,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,379,127	\$621,874	\$492,369	2,454,276	509,008	718,432	42,304	N/A	18	4.0	12	1.20	50%
Demand Response	\$862,658	\$50,657	\$81,547	88,632	134,256	19,120	12,596	N/A	8	2.5	7	N/A	14%

Performance Measures

Service Efficiency

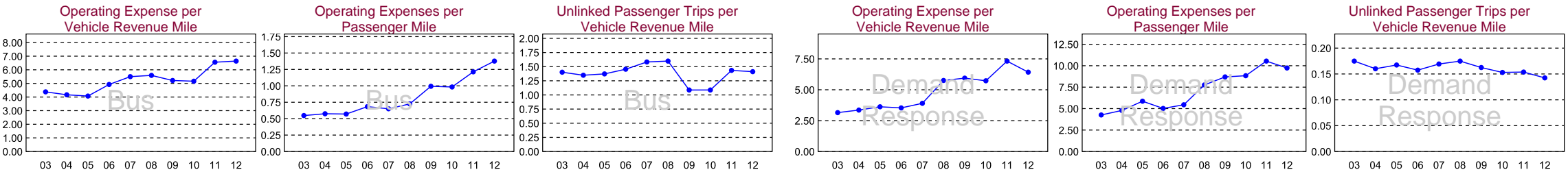
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.64	\$79.88
Demand Response	\$6.43	\$68.49

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$4.70
Demand Response	\$9.73	\$45.12

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	16.98
Demand Response	0.14	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Chatham Area Transit Authority (CAT)

Executive Director: Ms. Nancy Nichols  
(912) 629-3914

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	165
Population	260,677
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	265,128

Service Consumption

Annual Passenger Miles	14,257,052
Annual Unlinked Trips	4,559,963
Average Weekday Unlinked Trips	14,845
Average Saturday Unlinked Trips	11,233
Average Sunday Unlinked Trips	4,892

Service Supplied

Annual Vehicle Revenue Miles	3,151,505
Annual Vehicle Revenue Hours	254,538
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	102
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$3,458,466
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$3,458,466
Local Funds	(57%)	\$9,365,999
State Funds	(0%)	\$0
Federal Assistance	(14%)	\$2,363,894
Other Funds	(7%)	\$1,211,646
Total Operating Funds Expended		\$16,400,005
Sources of Capital Funds Expended		
Local Funds	(20%)	\$2,471,946
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$9,887,785
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,359,731

Summary Operating Expenses

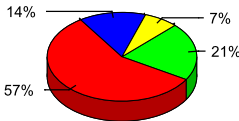
Salary, Wages, Benefits	\$22,496
Materials and Supplies	\$2,292,744
Purchased Transportation	\$13,842,730
Other Operating Expenses	\$242,035
Total Operating Expenses	\$16,400,005

Reconciling Cash Expenditures	\$0
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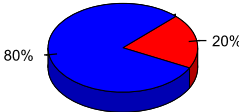
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$2,929,633	\$151,798	\$7,237,563	\$0	\$10,318,994
Demand Response	0	20	\$1,043,212	\$0	\$0	\$0	\$1,043,212
Ferryboat	0	1	\$997,525	\$0	\$0	\$0	\$997,525
Total	0	73	\$4,970,370	\$151,798	\$7,237,563	\$0	\$12,359,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,368,112	\$3,324,852	\$10,318,994	13,356,133	2,432,822	3,838,975	194,214	N/A	73	5.9	52	1.49	40%
Demand Response	\$2,095,352	\$133,614	\$1,043,212	656,928	702,935	78,906	53,128	N/A	26	3.0	20	N/A	30%
Ferryboat	\$936,541	\$0	\$997,525	243,991	15,748	642,082	7,196	1.4	3	9.7	1	N/A	200%

Performance Measures

Service Efficiency

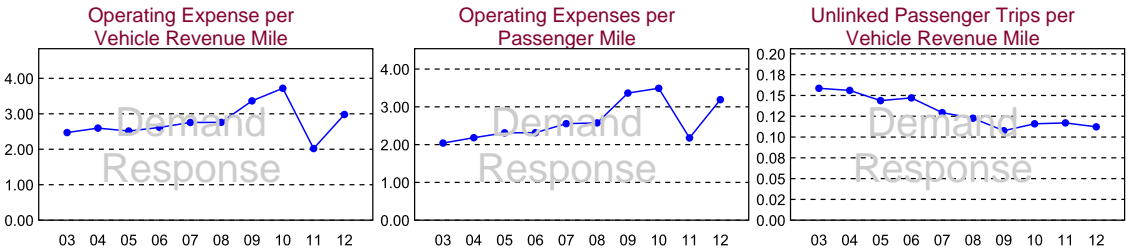
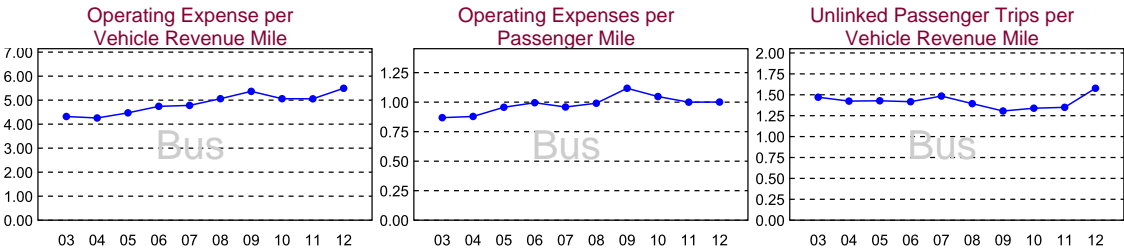
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$68.83
Demand Response	\$2.98	\$39.44
Ferryboat	\$59.47	\$130.15

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.48
Demand Response	\$3.19	\$26.56
Ferryboat	\$3.84	\$1.46

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	19.77
Demand Response	0.11	1.49
Ferryboat	40.77	89.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Manatee County Area Transit (MCAT)

ID Number: 4026  
www.mymanatee.org  
1108 26th Avenue, East  
Bradenton, FL 34208

Department Director: Mr. Ron Schulhofer  
(941) 708-7476

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	327
Population	643,260
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	743
Population	322,833

Service Consumption

Annual Passenger Miles	8,697,358
Annual Unlinked Trips	1,849,279
Average Weekday Unlinked Trips	5,935
Average Saturday Unlinked Trips	4,291
Average Sunday Unlinked Trips	1,339

Service Supplied

Annual Vehicle Revenue Miles	1,819,284
Annual Vehicle Revenue Hours	125,789
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	59
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$1,132,060
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,132,060
Local Funds (53%)	\$4,596,368
State Funds (23%)	\$1,962,426
Federal Assistance (10%)	\$878,979
Other Funds (1%)	\$102,790

Total Operating Funds Expended

\$8,672,623	
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (19%)	\$539,604
Federal Assistance (81%)	\$2,247,793
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,787,397

Summary Operating Expenses

Salary, Wages, Benefits	\$5,544,176
Materials and Supplies	\$1,891,358
Purchased Transportation	\$0
Other Operating Expenses	\$1,237,090
Total Operating Expenses	\$8,672,624

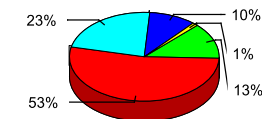
Reconciling Cash Expenditures

\$0

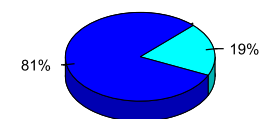
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$457,099	\$606,404	\$1,446,724	\$253,600	\$2,763,827
Demand Response	22	0	\$0	\$23,570	\$0	\$0	\$23,570
Total	41	0	\$457,099	\$629,974	\$1,446,724	\$253,600	\$2,787,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,403,900	\$892,121	\$2,763,827	7,863,533	1,263,676	1,767,086	86,926	N/A	30	4.1	19	1.00	58%
Demand Response	\$2,268,724	\$239,939	\$23,570	833,825	555,608	82,193	38,863	N/A	29	5.1	22	N/A	32%

Performance Measures

Service Efficiency

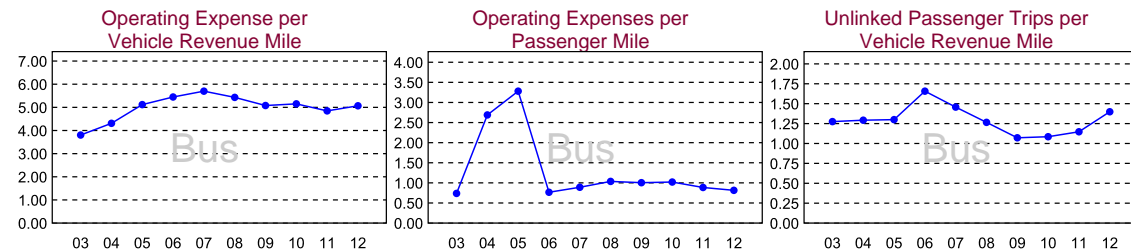
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.07	\$73.67
Demand Response	\$4.08	\$58.38

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.62
Demand Response	\$2.72	\$27.60

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	20.33
Demand Response	0.15	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Pinellas Suncoast Transit Authority (PSTA)

CEO: Mr. Brad Miller  
(727) 540-1806

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	243
Population	922,616

Service Consumption

Annual Passenger Miles	73,010,860
Annual Unlinked Trips	14,018,425
Average Weekday Unlinked Trips <sup>2</sup>	45,047
Average Saturday Unlinked Trips <sup>2</sup>	28,333
Average Sunday Unlinked Trips <sup>2</sup>	14,378

Service Supplied

Annual Vehicle Revenue Miles	11,666,428
Annual Vehicle Revenue Hours	718,029
Vehicles Operated in Maximum Service	298
Vehicles Available for Maximum Service	330
Base Period Requirement	170

Financial Information

Fare Revenues Earned

	\$15,405,788
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$14,333,960
Local Funds (53%)	\$30,246,626
State Funds (9%)	\$4,972,183
Federal Assistance (12%)	\$6,641,406
Other Funds (2%)	\$983,207

Total Operating Funds Expended

	\$57,177,382
Sources of Capital Funds Expended	
Local Funds (37%)	\$4,046,436
State Funds (0%)	\$0
Federal Assistance (63%)	\$6,832,886
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$10,879,322
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Summary Operating Expenses

Salary, Wages, Benefits	\$33,645,504
Materials and Supplies	\$11,192,793
Purchased Transportation	\$6,207,553
Other Operating Expenses	\$5,976,553
Total Operating Expenses	\$57,022,403

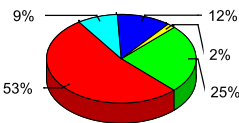
Reconciling Cash Expenditures

	\$154,979
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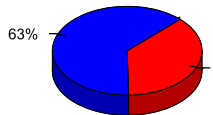
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	15	\$5,205,187	\$3,268,193	\$2,032,376	\$373,566	\$10,879,322
Demand Response	0	79	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	49	\$0	\$0	\$0	\$0	\$0
Total	155	143	\$5,205,187	\$3,268,193	\$2,032,376	\$373,566	\$10,879,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,306,670	\$14,408,708	\$10,879,322	71,071,522	8,877,809	13,713,027	620,760	1.1	205	6.6	170	0.98	21%
Demand Response	\$3,846,050	\$430,337	\$0	724,831	1,439,588	139,766	52,301	N/A	125	N/A	79	N/A	58%
Demand Response - Taxi	\$1,869,683	\$566,743	\$0	1,214,507	1,349,031	165,632	44,968	N/A	0	N/A	49	N/A	-100%

Performance Measures

Service Efficiency

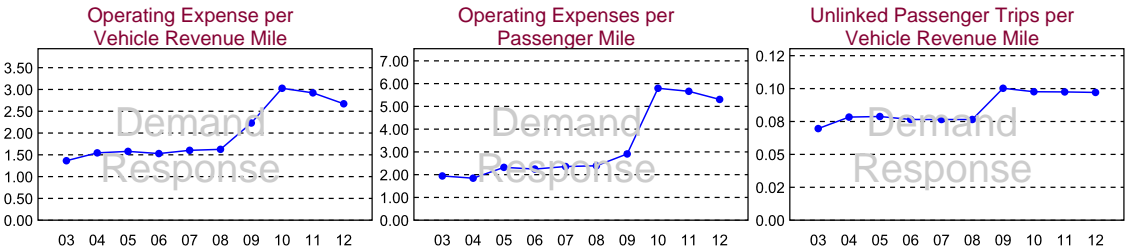
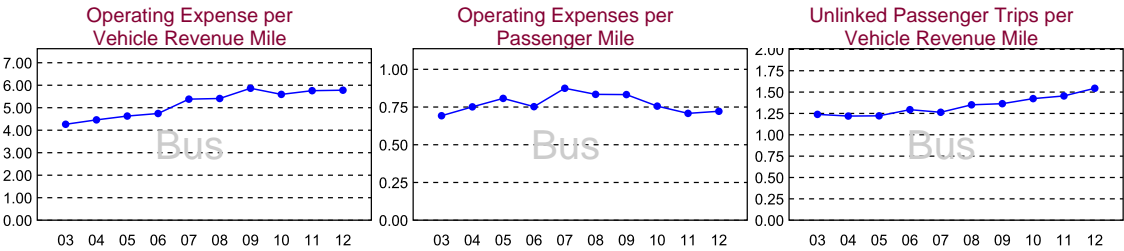
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$82.65
Demand Response	\$2.67	\$73.54
Demand Response - Taxi	\$1.39	\$41.58

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.74
Demand Response	\$5.31	\$27.52
Demand Response - Taxi	\$1.54	\$11.29

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	22.09
Demand Response	0.10	2.67
Demand Response - Taxi	0.12	3.68



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi



## Lee County Transit (LeeTran)

Transit Director: Mr. Steven Myers  
(239) 533-0322

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	330
Population	530,290
Population Ranking out of 465 UZAs	78
Other UZAs Served	121

#### Service Area Statistics

Square Miles	130
Population	459,381

#### Service Consumption

Annual Passenger Miles	23,519,620
Annual Unlinked Trips	3,895,816
Average Weekday Unlinked Trips	12,898
Average Saturday Unlinked Trips	8,605
Average Sunday Unlinked Trips	2,940

#### Service Supplied

Annual Vehicle Revenue Miles	4,347,792
Annual Vehicle Revenue Hours	253,277
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	114
Base Period Requirement	43

### Financial Information

#### Fare Revenues Earned

	\$3,221,217
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (16%)	\$3,238,400
Local Funds (57%)	\$11,432,785
State Funds (17%)	\$3,460,418
Federal Assistance (6%)	\$1,294,437
Other Funds (3%)	\$583,948

#### Total Operating Funds Expended

	\$20,009,988
<b>Sources of Capital Funds Expended</b>	
Local Funds (13%)	\$469,931
State Funds (9%)	\$333,557
Federal Assistance (76%)	\$2,676,917
Other Funds (1%)	\$44,686
<b>Total Capital Funds Expended</b>	\$3,525,091

### Summary Operating Expenses

Salary, Wages, Benefits	\$13,878,829
Materials and Supplies	\$3,646,305
Purchased Transportation	\$103,757
Other Operating Expenses	\$2,381,097
<b>Total Operating Expenses</b>	<b>\$20,009,988</b>

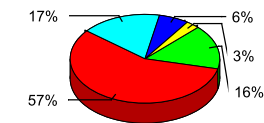
#### Reconciling Cash Expenditures

\$0

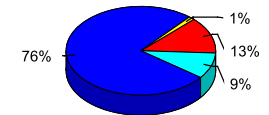
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$2,454,131	\$1,053,778	\$3,507,909
Demand Response	36	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	11	\$0	\$0	\$0	\$17,183	\$17,183
<b>Total</b>	<b>82</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,454,131</b>	<b>\$1,070,961</b>	<b>\$3,525,092</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,300,979	\$2,754,811	\$3,507,909	20,790,054	2,982,647	3,754,079	180,385	N/A	60	7.7	46	0.98	30%
Demand Response	\$4,537,795	\$379,832	\$0	1,085,204	1,139,421	102,274	65,302	N/A	43	4.2	36	N/A	19%
Vanpool	\$171,214	\$86,574	\$17,183	1,644,362	225,724	39,463	7,590	N/A	11	1.6	11	N/A	0%

### Performance Measures

#### Service Efficiency

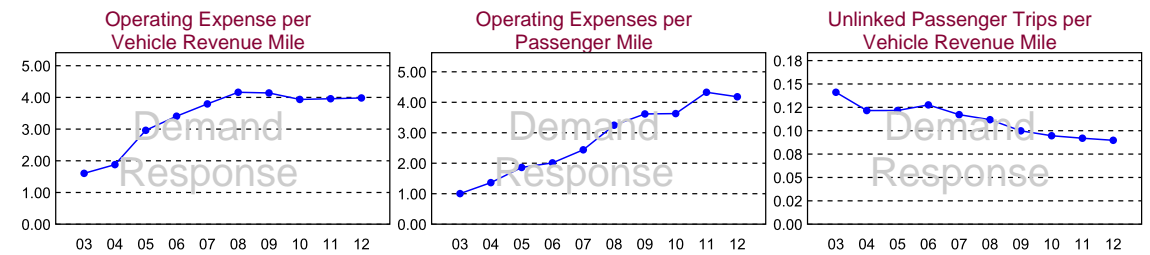
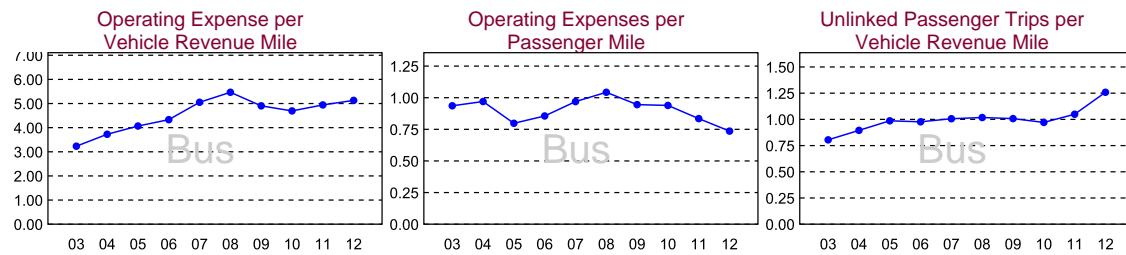
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.13	\$84.82
Demand Response	\$3.98	\$69.49
Vanpool	\$0.76	\$22.56

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$4.08
Demand Response	\$4.18	\$44.37
Vanpool	\$0.10	\$4.34

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	20.81
Demand Response	0.09	1.57
Vanpool	0.17	5.20



<sup>1</sup> Excludes data for purchased transportation reported separately



Broward County Transit Division (BCT)

Transit Division Director: Mr. Timothy Garling  
(954) 357-8424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,780,172

Service Consumption

Annual Passenger Miles	187,637,811
Annual Unlinked Trips	38,634,128
Average Weekday Unlinked Trips	126,954
Average Saturday Unlinked Trips	75,358
Average Sunday Unlinked Trips	38,178

Service Supplied

Annual Vehicle Revenue Miles	20,185,367
Annual Vehicle Revenue Hours	1,386,444
Vehicles Operated in Maximum Service	452
Vehicles Available for Maximum Service	561
Base Period Requirement	180

Financial Information

Fare Revenues Earned	\$34,326,034
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$34,326,034
Local Funds (54%)	\$61,691,270
State Funds (13%)	\$14,830,802
Federal Assistance (0%)	\$471,989
Other Funds (3%)	\$3,907,413
Total Operating Funds Expended	\$115,227,508
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (41%)	\$11,525,295
Federal Assistance (59%)	\$16,298,538
Other Funds (0%)	\$0
Total Capital Funds Expended	\$27,823,833

Summary Operating Expenses

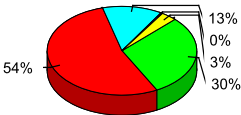
Salary, Wages, Benefits	\$68,258,965
Materials and Supplies	\$20,050,769
Purchased Transportation	\$15,669,186
Other Operating Expenses	\$11,248,588
Total Operating Expenses	\$115,227,508

Reconciling Cash Expenditures	\$0
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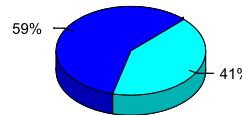
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	253	4	\$19,441,529	\$800,154	\$2,885,273	\$4,346,877	\$27,473,833
Demand Response	0	195	\$0	\$350,000	\$0	\$0	\$350,000
Total	253	199	\$19,441,529	\$1,150,154	\$2,885,273	\$4,346,877	\$27,823,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,432,331	\$33,011,465	\$27,473,833	180,294,017	13,675,110	37,917,735	993,637	37.0	323	5.8	257	1.43	26%
Demand Response	\$17,795,177	\$1,314,569	\$350,000	7,343,794	6,510,257	716,393	392,807	N/A	238	4.2	195	N/A	22%

Performance Measures

Service Efficiency

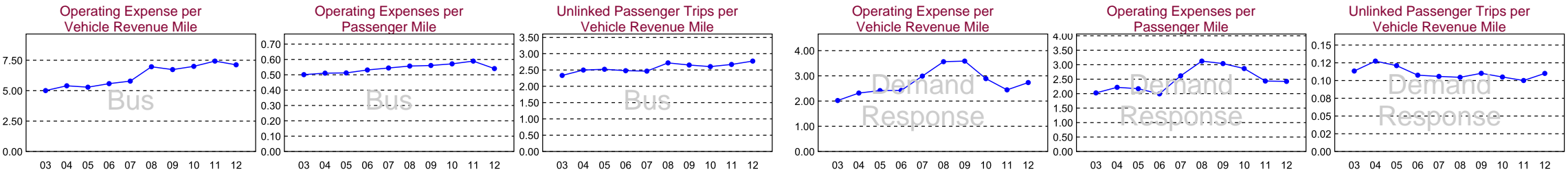
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.12	\$98.06
Demand Response	\$2.73	\$45.30

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.57
Demand Response	\$2.42	\$24.84

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.77	38.16
Demand Response	0.11	1.82



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Gainesville Regional Transit System (RTS)

Transit Director: Mr. Jesus Gomez  
(352) 393-7852

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	87
Population	187,781
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	160,000

Service Consumption

Annual Passenger Miles	26,553,266
Annual Unlinked Trips	10,701,695
Average Weekday Unlinked Trips	40,971
Average Saturday Unlinked Trips	5,494
Average Sunday Unlinked Trips	1,726

Service Supplied

Annual Vehicle Revenue Miles	3,767,957
Annual Vehicle Revenue Hours	315,903
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	158
Base Period Requirement	95

Financial Information

Fare Revenues Earned

	\$12,466,279
Sources of Operating Funds Expended	
Fare Revenues (47%)	\$12,442,782
Local Funds (10%)	\$2,697,304
State Funds (11%)	\$2,806,380
Federal Assistance (13%)	\$3,460,102
Other Funds (20%)	\$5,214,605

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (19%)	\$928,243
Federal Assistance (80%)	\$3,901,150
Other Funds (1%)	\$29,014

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$12,904,005
Materials and Supplies	\$5,320,431
Purchased Transportation	\$1,101,379
Other Operating Expenses	\$2,529,476
Total Operating Expenses	\$21,855,291

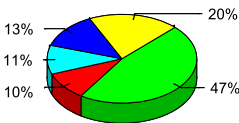
Reconciling Cash Expenditures

	\$4,765,882
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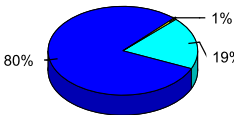
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	97	0	\$402,882	\$522,374	\$2,070,246	\$987,957	\$3,983,459
Demand Response	0	35	\$874,948	\$0	\$0	\$0	\$874,948
Total	97	35	\$1,277,830	\$522,374	\$2,070,246	\$987,957	\$4,858,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,684,101	\$12,466,279	\$3,983,459	26,097,814	3,297,766	10,652,169	288,112	N/A	116	7.0	97	1.02	20%
Demand Response	\$1,171,190	\$0	\$874,948	455,452	470,191	49,526	27,791	N/A	42	1.3	35	N/A	20%

Performance Measures

Service Efficiency

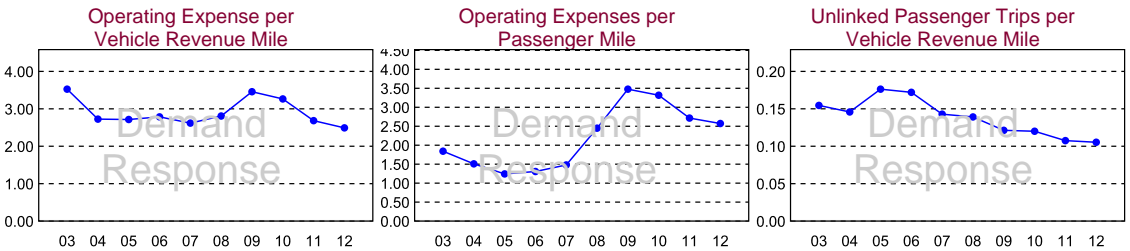
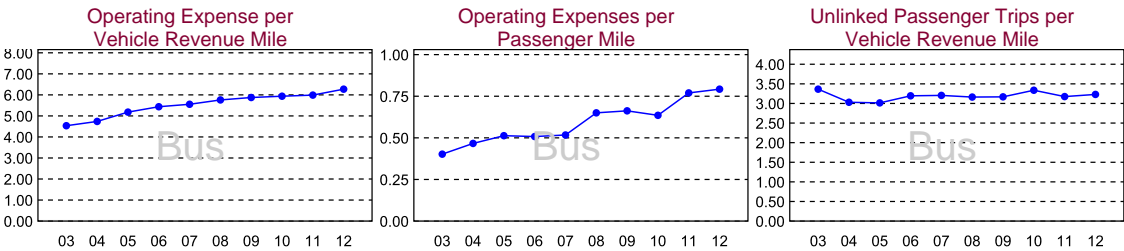
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.27	\$71.79
Demand Response	\$2.49	\$42.14

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$1.94
Demand Response	\$2.57	\$23.65

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.23	36.97
Demand Response	0.11	1.78



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 4031  
www.ridecitrus.com  
1212 George Jenkins Boulevard  
Lakeland, FL 33815

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)  
Data filed separately

Executive Director: Mr. Tom Phillips  
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	146
Population	262,596
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	6,341,769
Annual Unlinked Trips	1,197,815
Average Weekday Unlinked Trips	4,341
Average Saturday Unlinked Trips	2,125
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	1,306,511
Annual Vehicle Revenue Hours	97,441
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	21

Financial Information

Fare Revenues Earned

	\$1,361,091
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$1,361,091
Local Funds	(21%) \$1,777,846
State Funds	(13%) \$1,151,757
Federal Assistance	(39%) \$3,315,531
Other Funds	(11%) \$930,595

Total Operating Funds Expended

Sources of Capital Funds Expended		
Local Funds	(51%)	\$1,238,694
State Funds	(2%)	\$43,338
Federal Assistance	(47%)	\$1,134,748
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,416,780

Summary Operating Expenses

Salary, Wages, Benefits	\$5,627,107
Materials and Supplies	\$1,791,247
Purchased Transportation	\$0
Other Operating Expenses	\$1,058,036
Total Operating Expenses	\$8,476,390

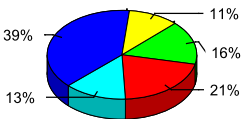
Reconciling Cash Expenditures

\$60,430

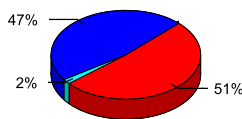
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,642,504	\$13,843	\$668,816	\$91,617	\$2,416,780
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$1,642,504	\$13,843	\$668,816	\$91,617	\$2,416,780

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,849,656	\$1,213,724	\$2,416,780	5,760,849	987,379	1,104,769	69,553	N/A	31	7.7	22	1.05	41%
Demand Response	\$1,626,734	\$147,367	\$0	580,920	319,132	93,046	27,888	N/A	17	3.7	13	N/A	31%

Performance Measures

Service Efficiency

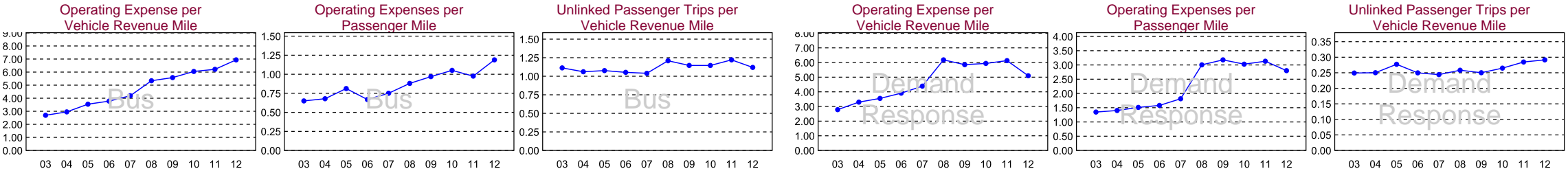
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.94	\$98.48
Demand Response	\$5.10	\$58.33

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$6.20
Demand Response	\$2.80	\$17.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	15.88
Demand Response	0.29	3.34



<sup>1</sup> Excludes data for purchased transportation reported separately

County of Volusia, dba: VOTRAN (Votran)

General Manager: Mr. Steven Sherrer  
(386) 756-7496

General Information

Primary Service Area (UZA) Statistics for 2000 Census	
Palm Coast, Daytona Beach, Port Orange, FL	
Square Miles	179
Population	349,064
Population Ranking out of 465 UZAs	109
Other UZAs Served	32, 84, 190

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	18,110,940
Annual Unlinked Trips	3,876,417
Average Weekday Unlinked Trips <sup>2</sup>	12,751
Average Saturday Unlinked Trips <sup>2</sup>	9,279
Average Sunday Unlinked Trips <sup>2</sup>	2,157

Service Supplied

Annual Vehicle Revenue Miles	4,919,035
Annual Vehicle Revenue Hours	304,840
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	152
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,027,765
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$3,027,765
Local Funds	(43%)	\$8,281,616
State Funds	(15%)	\$2,823,130
Federal Assistance	(23%)	\$4,438,972
Other Funds	(3%)	\$518,933
Total Operating Funds Expended		\$19,090,416
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,089,560
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,089,560

Summary Operating Expenses

Salary, Wages, Benefits	\$11,286,757
Materials and Supplies	\$4,412,276
Purchased Transportation	\$2,218,853
Other Operating Expenses	\$1,172,630
Total Operating Expenses	\$19,090,516

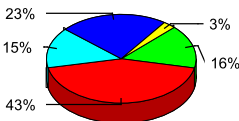
Reconciling Cash Expenditures

\$0

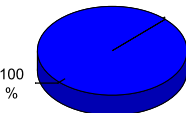
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$15,598	\$201,961	\$1,422,000	\$1,639,559
Demand Response	37	22	\$0	\$9,992	\$0	\$440,009	\$450,001
Vanpool	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	94	26	\$0	\$25,590	\$201,961	\$1,862,009	\$2,089,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,781,387	\$2,308,825	\$1,639,559	14,281,316	2,352,441	3,570,329	151,270	N/A	52	7.2	45	N/A	16%
Demand Response	\$6,958,452	\$653,846	\$450,001	2,297,679	2,277,953	273,983	146,269	N/A	69	5.0	59	N/A	17%
Vanpool	\$244,945	\$55,117	\$0	1,501,651	265,927	28,114	6,118	N/A	27	4.6	12	N/A	125%
Demand Response - Taxi	\$105,732	\$9,977	\$0	30,294	22,714	3,991	1,183	N/A	4	N/A	4	N/A	0%

Performance Measures

Service Efficiency

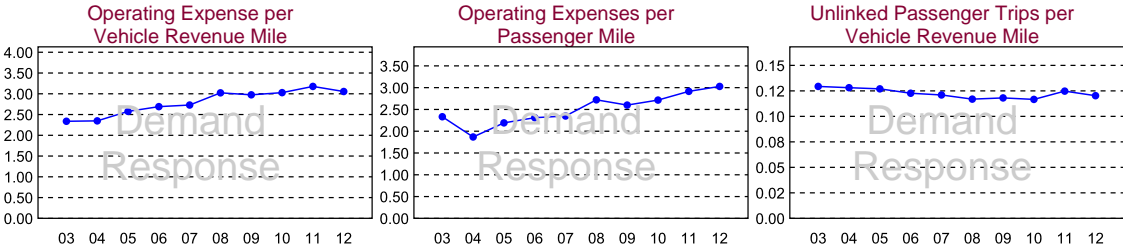
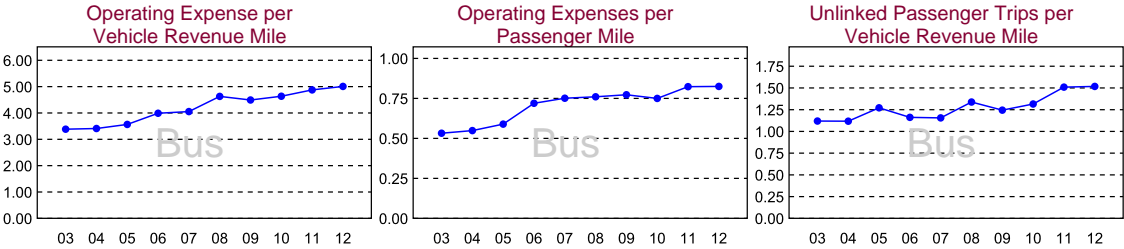
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.01	\$77.88
Demand Response	\$3.05	\$47.57
Vanpool	\$0.92	\$40.04
Demand Response - Taxi	\$4.65	\$89.38

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.30
Demand Response	\$3.03	\$25.40
Vanpool	\$0.16	\$8.71
Demand Response - Taxi	\$3.49	\$26.49

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.52	23.60
Demand Response	0.12	1.87
Vanpool	0.11	4.60
Demand Response - Taxi	0.18	3.37



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

## Miami-Dade Transit (MDT)

Director: Mrs. Ysela Llort  
(786) 469-5675

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

#### Service Area Statistics

Square Miles	306
Population	2,496,435

#### Service Consumption

Annual Passenger Miles	613,211,863
Annual Unlinked Trips	107,339,867
Average Weekday Unlinked Trips	348,160
Average Saturday Unlinked Trips	197,964
Average Sunday Unlinked Trips	142,335

#### Service Supplied

Annual Vehicle Revenue Miles	50,318,599
Annual Vehicle Revenue Hours	3,799,490
Vehicles Operated in Maximum Service	1,123
Vehicles Available for Maximum Service	1,386
Base Period Requirement	494

### Financial Information

#### Fare Revenues Earned

	\$109,887,287
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (22%)	\$109,887,287
Local Funds (57%)	\$284,459,088
State Funds (6%)	\$28,820,083
Federal Assistance (13%)	\$63,838,126
Other Funds (2%)	\$7,906,087

#### Total Operating Funds Expended

	\$494,910,671
<b>Sources of Capital Funds Expended</b>	
Local Funds (57%)	\$31,282,625
State Funds (12%)	\$6,322,506
Federal Assistance (32%)	\$17,308,076
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$54,913,207</b>

### Summary Operating Expenses

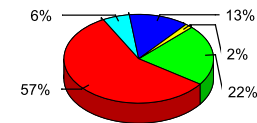
Salary, Wages, Benefits	\$268,812,513
Materials and Supplies	\$74,430,653
Purchased Transportation	\$43,653,616
Other Operating Expenses	\$69,674,352
<b>Total Operating Expenses</b>	<b>\$456,571,134</b>

Reconciling Cash Expenditures	\$38,339,537
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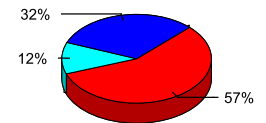
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	692	1	\$1,620,728	\$689,013	\$3,928,393	\$235,649	\$6,473,783
Heavy Rail	76	0	\$37,833	\$6,797,156	\$31,724,862	\$0	\$38,559,851
Demand Response	0	333	\$0	\$0	\$0	\$0	\$0
Monorail/Automated Guideway	21	0	\$6,351,912	\$0	\$3,527,661	\$0	\$9,879,573
<b>Total</b>	<b>789</b>	<b>334</b>	<b>\$8,010,473</b>	<b>\$7,486,169</b>	<b>\$39,180,916</b>	<b>\$235,649</b>	<b>\$54,913,207</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,832,932	\$84,414,416	\$6,473,783	442,282,825	28,838,288	77,858,973	2,412,709	92.2	825	8.5	693	1.63	19%
Heavy Rail	\$76,284,971	\$21,194,397	\$38,559,851	139,721,133	6,819,311	18,706,102	288,095	49.8	136	30.0	76	1.36	79%
Demand Response	\$51,834,558	\$4,278,474	\$0	21,469,157	13,585,622	1,672,361	993,257	N/A	380	4.6	333	N/A	14%
Monorail/Automated Guideway	\$23,618,673	\$0	\$9,879,573	9,738,748	1,075,378	9,102,431	105,429	8.5	45	7.4	21	1.00	114%

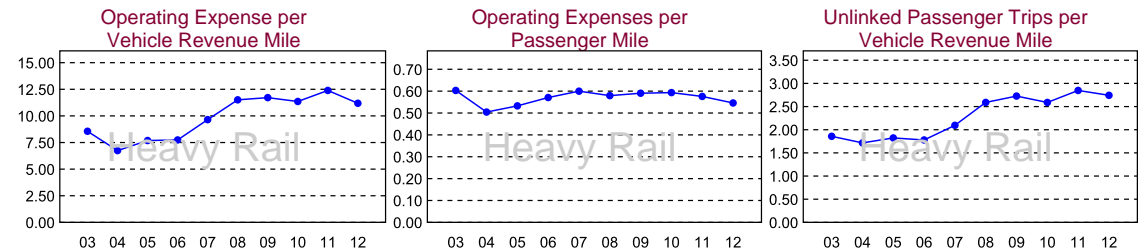
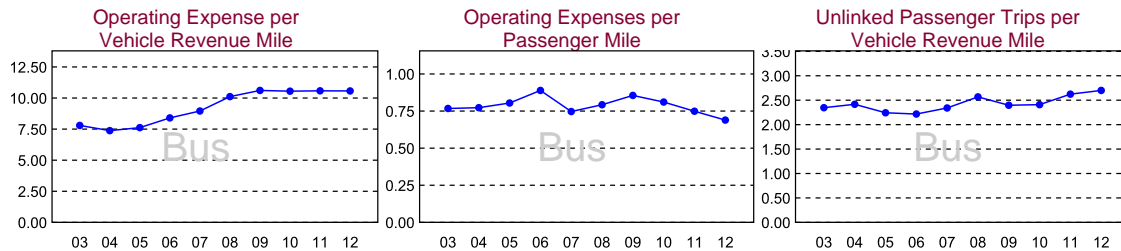
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.57	\$126.34
Heavy Rail	\$11.19	\$264.79
Demand Response	\$3.82	\$52.19
Monorail/Automated Guideway	\$21.96	\$224.02

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.69	\$3.92	2.70	32.27
Heavy Rail	\$0.55	\$4.08	2.74	64.93
Demand Response	\$2.41	\$30.99	0.12	1.68
Monorail/Automated Guideway	\$2.43	\$2.59	8.46	86.34



<sup>1</sup> Excludes data for purchased transportation reported separately



Central Florida Regional Transportation Authority (LYNX)

Chief Executive Officer: Mr. John Lewis  
(407) 254-6017

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	598
Population	1,510,516
Population Ranking out of 465 UZAs	32
Other UZAs Served	117

Service Area Statistics

Square Miles	2,538
Population	1,837,359

Service Consumption

Annual Passenger Miles	164,408,315
Annual Unlinked Trips	29,250,069
Average Weekday Unlinked Trips	96,010
Average Saturday Unlinked Trips	64,732
Average Sunday Unlinked Trips	37,555

Service Supplied

Annual Vehicle Revenue Miles	25,794,194
Annual Vehicle Revenue Hours	1,640,660
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	595
Base Period Requirement	223

Financial Information

Fare Revenues Earned

	\$29,027,857
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$28,691,434
Local Funds (38%)	\$42,454,934
State Funds (16%)	\$17,621,508
Federal Assistance (18%)	\$19,678,415
Other Funds (2%)	\$2,327,934

Total Operating Funds Expended

	\$110,774,225
Sources of Capital Funds Expended	
Local Funds (8%)	\$946,121
State Funds (1%)	\$88,513
Federal Assistance (92%)	\$11,460,333
Other Funds (0%)	\$0
Total Capital Funds Expended	\$12,494,967

Summary Operating Expenses

Salary, Wages, Benefits	\$57,820,685
Materials and Supplies	\$22,440,278
Purchased Transportation	\$21,312,512
Other Operating Expenses	\$9,427,310
Total Operating Expenses	\$111,000,785

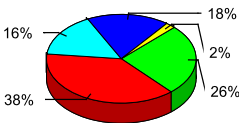
Reconciling Cash Expenditures

	(\$226,559)
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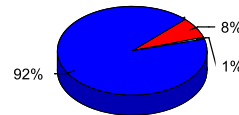
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	225	0	\$1,608,264	\$1,775,748	\$1,810,960	\$1,434,315	\$6,629,287
Demand Response	0	220	\$2,402,762	\$22,783	\$0	\$0	\$2,425,545
Bus Rapid Transit	7	0	\$0	\$2,896,091	\$0	\$0	\$2,896,091
Vanpool	0	70	\$544,044	\$0	\$0	\$0	\$544,044
Total	232	290	\$4,555,070	\$4,694,622	\$1,810,960	\$1,434,315	\$12,494,967

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,783,257	\$26,945,766	\$6,629,287	146,784,964	15,337,925	27,271,117	1,020,165	0.3	265	5.3	225	1.01	18%
Demand Response	\$24,726,660	\$1,745,668	\$2,425,545	9,888,627	9,053,387	865,185	563,931	N/A	251	1.0	220	N/A	14%
Bus Rapid Transit	\$1,786,821	\$0	\$2,896,091	666,231	149,447	913,623	26,715	2.5	9	2.0	7	1.00	29%
Vanpool	\$704,047	\$336,423	\$544,044	7,068,493	1,253,435	200,144	29,849	N/A	70	5.0	70	N/A	0%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.46	\$82.13
Demand Response	\$2.73	\$43.85
Bus Rapid Transit	\$11.96	\$66.88
Vanpool	\$0.56	\$23.59

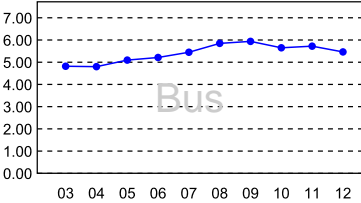
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.07
Demand Response	\$2.50	\$28.58
Bus Rapid Transit	\$2.68	\$1.96
Vanpool	\$0.10	\$3.52

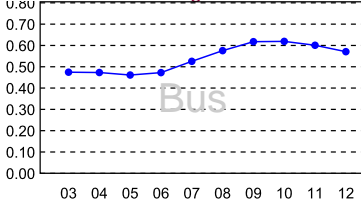
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.78	26.73
Demand Response	0.10	1.53
Bus Rapid Transit	6.11	34.20
Vanpool	0.16	6.71

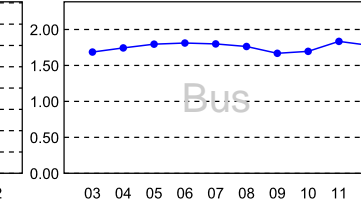
Operating Expense per Vehicle Revenue Mile



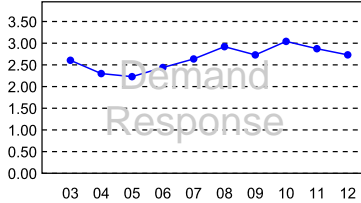
Operating Expenses per Passenger Mile



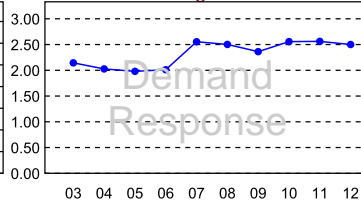
Unlinked Passenger Trips per Vehicle Revenue Mile



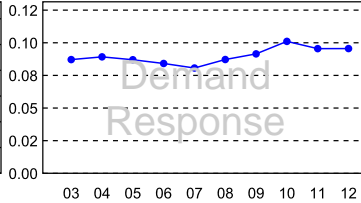
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	127
Population	240,223
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	14,597,604
Annual Unlinked Trips	4,664,858
Average Weekday Unlinked Trips	18,163
Average Saturday Unlinked Trips	1,800
Average Sunday Unlinked Trips	634

Service Supplied

Annual Vehicle Revenue Miles	2,559,138
Annual Vehicle Revenue Hours	237,937
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	92
Base Period Requirement	53

Financial Information

Fare Revenues Earned

	\$4,301,721
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$4,301,721
Local Funds (59%)	\$9,008,672
State Funds (7%)	\$1,012,966
Federal Assistance (5%)	\$747,624
Other Funds (1%)	\$149,452

Total Operating Funds Expended

	\$15,220,435
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$5,959,096
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,959,096

Summary Operating Expenses

Salary, Wages, Benefits	\$9,302,394
Materials and Supplies	\$3,627,757
Purchased Transportation	\$0
Other Operating Expenses	\$2,290,284
Total Operating Expenses	\$15,220,435

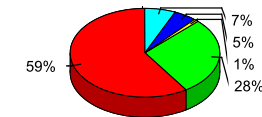
Reconciling Cash Expenditures

\$0

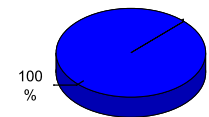
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$5,592,512	\$0	\$0	\$129,068	\$5,721,580
Demand Response	15	0	\$237,516	\$0	\$0	\$0	\$237,516
Total	73	0	\$5,830,028	\$0	\$0	\$129,068	\$5,959,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,719,098	\$4,120,962	\$5,721,580	14,076,405	2,140,799	4,585,634	206,543	N/A	73	5.0	58	1.09	26%
Demand Response	\$1,501,337	\$180,759	\$237,516	521,199	418,339	79,224	31,394	N/A	19	2.5	15	N/A	27%

Performance Measures

Service Efficiency

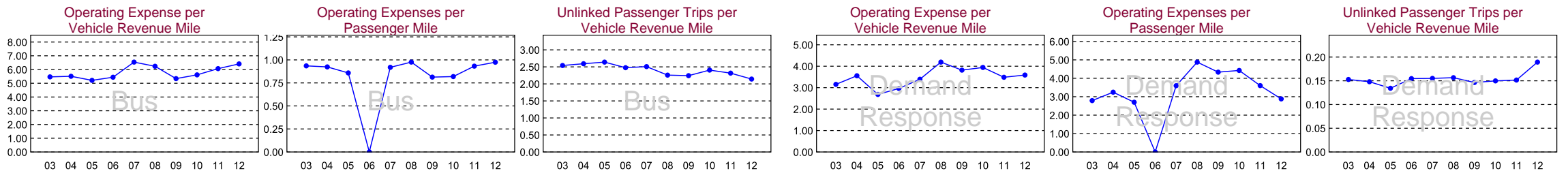
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.41	\$66.42
Demand Response	\$3.59	\$47.82

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$2.99
Demand Response	\$2.88	\$18.95

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	22.20
Demand Response	0.19	2.52



<sup>1</sup> Excludes data for purchased transportation reported separately

Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

Executive Director: Mr. Charles Cohen  
(561) 841-4200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	365
Population	1,268,782

Service Consumption

Annual Passenger Miles	77,568,482
Annual Unlinked Trips	12,515,228
Average Weekday Unlinked Trips <sup>2</sup>	42,496
Average Saturday Unlinked Trips <sup>2</sup>	22,176
Average Sunday Unlinked Trips <sup>2</sup>	9,217

Service Supplied

Annual Vehicle Revenue Miles	16,299,044
Annual Vehicle Revenue Hours	931,721
Vehicles Operated in Maximum Service	431
Vehicles Available for Maximum Service	511
Base Period Requirement	102

Financial Information

Fare Revenues Earned

	\$11,346,859
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$11,346,859
Local Funds (58%)	\$46,019,288
State Funds (16%)	\$12,900,162
Federal Assistance (11%)	\$8,361,442
Other Funds (1%)	\$717,573

Total Operating Funds Expended

	\$79,345,324
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$14,552,945
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,552,945

Summary Operating Expenses

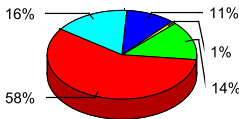
Salary, Wages, Benefits	\$38,409,751
Materials and Supplies	\$11,150,785
Purchased Transportation	\$22,051,985
Other Operating Expenses	\$3,842,359
Total Operating Expenses	\$75,454,880

Reconciling Cash Expenditures	\$3,890,418
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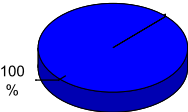
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$14,192,993	\$45,443	\$33,624	\$280,885	\$14,552,945
Demand Response	0	241	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	64	\$0	\$0	\$0	\$0	\$0
Total	126	305	\$14,192,993	\$45,443	\$33,624	\$280,885	\$14,552,945

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,397,584	\$8,985,670	\$14,552,945	66,544,780	7,181,914	11,579,046	414,116	N/A	160	4.0	126	1.24	27%
Demand Response	\$25,366,746	\$2,298,853	\$0	10,600,541	8,714,671	907,958	494,627	N/A	287	4.7	241	N/A	19%
Demand Response - Taxi	\$690,550	\$62,336	\$0	423,161	402,459	28,224	22,978	N/A	64	N/A	64	N/A	0%

Performance Measures

Service Efficiency

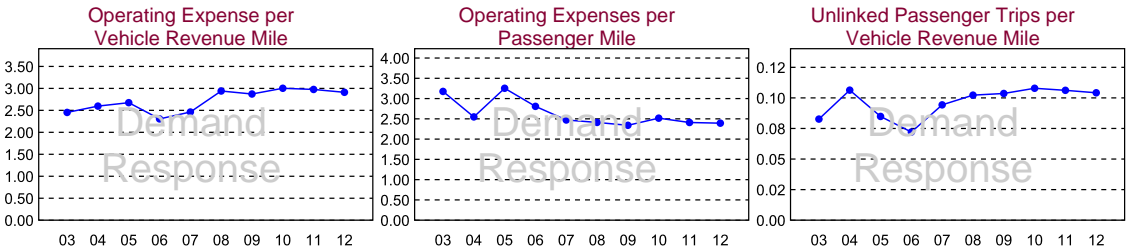
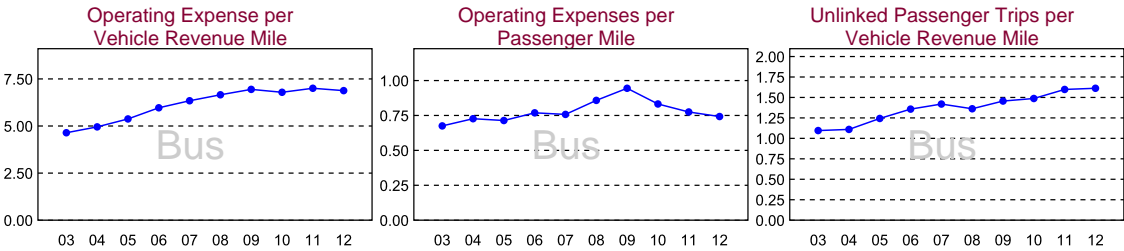
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.88	\$119.28
Demand Response	\$2.91	\$51.28
Demand Response - Taxi	\$1.72	\$30.05

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$4.27
Demand Response	\$2.39	\$27.94
Demand Response - Taxi	\$1.63	\$24.47

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.61	27.96
Demand Response	0.10	1.84
Demand Response - Taxi	0.07	1.23



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Escambia County Area Transit (ECAT)

General Manager: Ms. Mary Lou Franzoni  
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	233
Population	340,067
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	236
Population	341,765

Service Consumption

Annual Passenger Miles	8,258,162
Annual Unlinked Trips	1,523,099
Average Weekday Unlinked Trips	5,434
Average Saturday Unlinked Trips	2,279
Average Sunday Unlinked Trips	392

Service Supplied

Annual Vehicle Revenue Miles	1,865,432
Annual Vehicle Revenue Hours	130,600
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	73
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$1,907,034
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,907,034
Local Funds (40%)	\$3,815,282
State Funds (15%)	\$1,413,825
Federal Assistance (26%)	\$2,470,378
Other Funds (0%)	\$40,504
Total Operating Funds Expended	\$9,647,023
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$162,608
Other Funds (0%)	\$0
Total Capital Funds Expended	\$162,608

Summary Operating Expenses

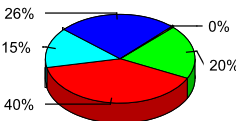
Salary, Wages, Benefits	\$24,554
Materials and Supplies	\$0
Purchased Transportation	\$9,538,131
Other Operating Expenses	\$84,338
Total Operating Expenses	\$9,647,023

Reconciling Cash Expenditures	\$0
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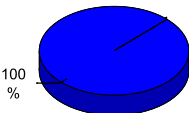
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$162,608	\$0	\$162,608
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	0	55	\$0	\$0	\$162,608	\$0	\$162,608

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,126,624	\$1,734,533	\$162,608	7,844,630	1,451,900	1,473,412	104,760	N/A	45	8.9	31	1.15	45%
Demand Response	\$1,520,399	\$172,501	\$0	413,532	413,532	49,687	25,840	N/A	28	2.0	24	N/A	17%

Performance Measures

Service Efficiency

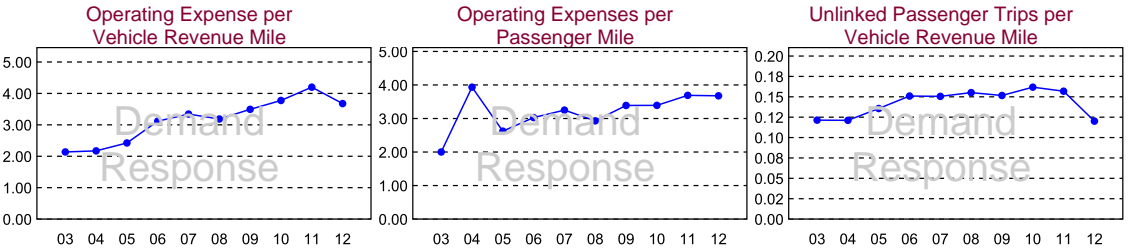
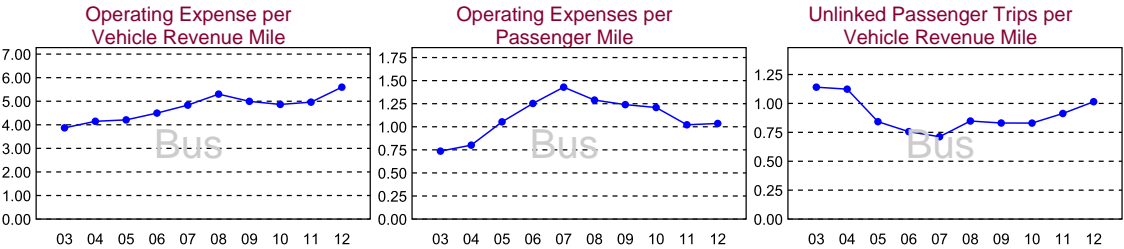
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.60	\$77.57
Demand Response	\$3.68	\$58.84

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$5.52
Demand Response	\$3.68	\$30.60

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	14.06
Demand Response	0.12	1.92



1 Excludes data for purchased transportation reported separately

Jacksonville Transportation Authority (JTA)

Chief Executive Officer: Mr. Nathaniel Ford, Sr.  
(904) 630-3181

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	530
Population	1,065,219
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	443
Population	838,815

Service Consumption

Annual Passenger Miles	75,757,926
Annual Unlinked Trips	12,706,335
Average Weekday Unlinked Trips	43,322
Average Saturday Unlinked Trips	19,495
Average Sunday Unlinked Trips	10,909

Service Supplied

Annual Vehicle Revenue Miles	13,234,969
Annual Vehicle Revenue Hours	828,587
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	276
Base Period Requirement	133

Financial Information

Fare Revenues Earned	\$12,303,964
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$12,303,964
Local Funds (70%)	\$57,975,067
State Funds (6%)	\$5,069,524
Federal Assistance (8%)	\$6,732,230
Other Funds (1%)	\$1,182,820
Total Operating Funds Expended	\$83,263,605
Sources of Capital Funds Expended	
Local Funds (6%)	\$811,771
State Funds (0%)	\$0
Federal Assistance (94%)	\$11,702,407
Other Funds (0%)	\$0
Total Capital Funds Expended	\$12,514,178

Summary Operating Expenses

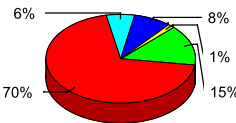
Salary, Wages, Benefits	\$44,097,624
Materials and Supplies	\$15,997,423
Purchased Transportation	\$10,348,200
Other Operating Expenses	\$12,546,497
Total Operating Expenses	\$82,989,744

Reconciling Cash Expenditures	\$273,861
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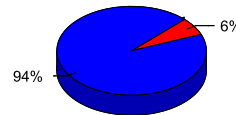
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	118	20	\$788,874	\$4,493,489	\$3,052,413	\$1,421,260	\$9,756,036
Demand Response	0	76	\$798,819	\$85,172	\$0	\$93,762	\$977,753
Monorail/Automated Guideway	7	0	\$0	\$652,196	\$1,027,510	\$100,684	\$1,780,390
Total	125	96	\$1,587,693	\$5,230,857	\$4,079,923	\$1,615,706	\$12,514,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,730,556	\$11,607,208	\$9,756,036	70,451,983	8,839,795	11,500,899	603,438	N/A	174	6.0	138	1.08	26%
Demand Response	\$14,037,399	\$628,760	\$977,753	4,931,003	4,216,775	388,283	209,713	N/A	92	3.8	76	N/A	21%
Monorail/Automated Guideway	\$6,221,789	\$67,996	\$1,780,390	374,940	178,399	817,153	15,436	5.4	10	13.6	7	1.00	43%

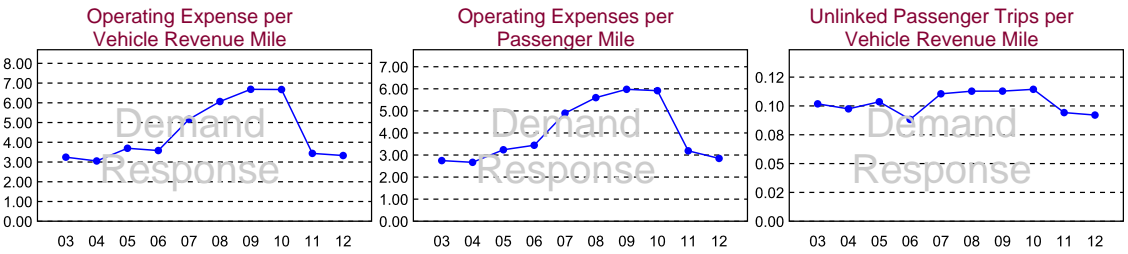
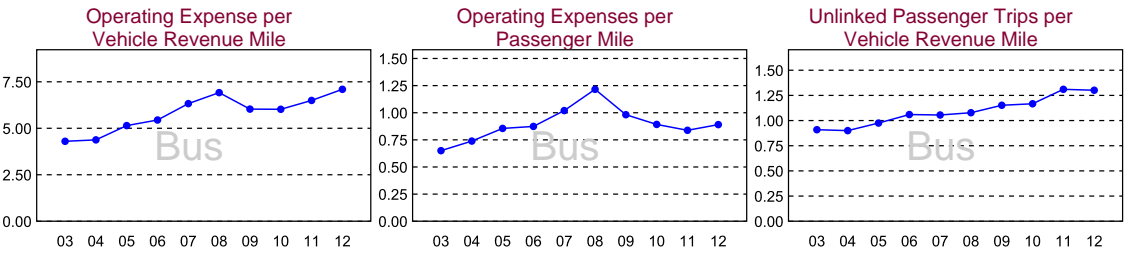
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.10	\$103.96
Demand Response	\$3.33	\$66.94
Monorail/Automated Guideway	\$34.88	\$403.07

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.89	\$5.45	1.30	19.06
\$2.85	\$36.15	0.09	1.85
\$16.59	\$7.61	4.58	52.94



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Hillsborough Area Regional Transit Authority (HART)

Chief Executive Officer: Mr. Philip Hale  
(813) 384-6550

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	243
Population	822,404

Service Consumption

Annual Passenger Miles	74,524,583
Annual Unlinked Trips	14,749,634
Average Weekday Unlinked Trips	49,186
Average Saturday Unlinked Trips	25,876
Average Sunday Unlinked Trips	14,803

Service Supplied

Annual Vehicle Revenue Miles	8,771,947
Annual Vehicle Revenue Hours	677,380
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	261
Base Period Requirement	110

Financial Information

Fare Revenues Earned \$14,193,470

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$14,193,470
Local Funds	(48%)	\$29,243,988
State Funds	(8%)	\$4,960,130
Federal Assistance	(19%)	\$11,456,242
Other Funds	(2%)	\$1,300,575

Total Operating Funds Expended \$61,154,405

Sources of Capital Funds Expended

Local Funds	(58%)	\$5,307,961
State Funds	(0%)	\$0
Federal Assistance	(42%)	\$3,876,101
Other Funds	(0%)	\$0

Total Capital Funds Expended \$9,184,062

Summary Operating Expenses

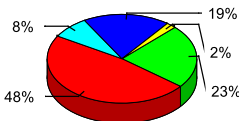
Salary, Wages, Benefits	\$40,388,486
Materials and Supplies	\$10,461,489
Purchased Transportation	\$0
Other Operating Expenses	\$10,224,532
Total Operating Expenses	\$61,074,507

Reconciling Cash Expenditures \$79,898

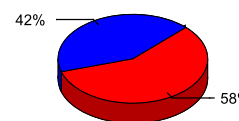
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$10,000	\$1,101,809	\$7,036,226	\$780,529	\$8,928,564
Demand Response	30	0	\$255,498	\$0	\$0	\$0	\$255,498
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	186	0	\$265,498	\$1,101,809	\$7,036,226	\$780,529	\$9,184,062

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,927,727	\$13,230,433	\$8,928,564	73,017,436	7,477,638	14,314,610	586,224	1.1	208	6.7	153	1.43	36%
Demand Response	\$4,371,273	\$392,903	\$255,498	984,116	1,226,710	128,777	78,595	N/A	43	2.4	30	N/A	43%
Street Car Rail	\$1,775,507	\$570,134	\$0	523,031	67,599	306,247	12,561	5.4	10	13.8	3	1.00	233%

Performance Measures

Service Efficiency

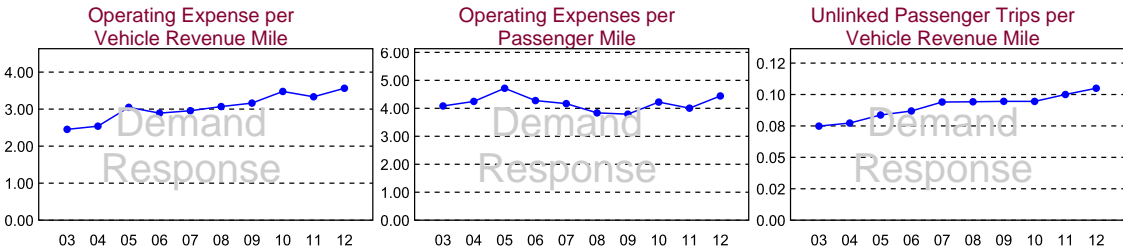
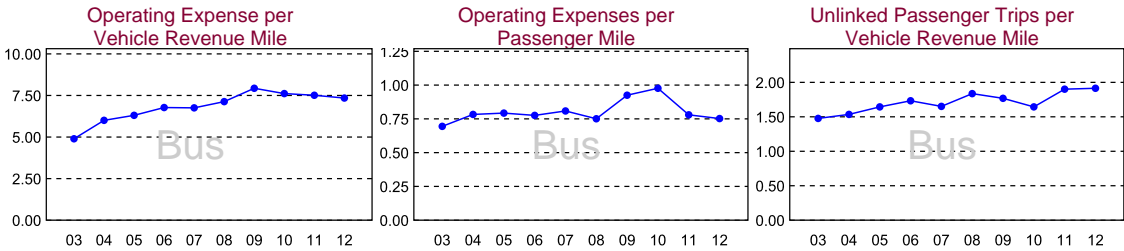
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.35	\$93.70
Demand Response	\$3.56	\$55.62
Street Car Rail	\$26.27	\$141.35

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.84
Demand Response	\$4.44	\$33.94
Street Car Rail	\$3.39	\$5.80

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.91	24.42
Demand Response	0.10	1.64
Street Car Rail	4.53	24.38



<sup>1</sup> Excludes data for purchased transportation reported separately



Birmingham-Jefferson County Transit Authority (MAX)

Interim-Executive Director: Ms. Debra Anderson-Burse  
(205) 521-0140

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	530
Population	749,495
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	452,091

Service Consumption

Annual Passenger Miles	16,386,120
Annual Unlinked Trips	2,855,602
Average Weekday Unlinked Trips	10,459
Average Saturday Unlinked Trips	3,425
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,778,993
Annual Vehicle Revenue Hours	295,438
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	105
Base Period Requirement	62

Financial Information

Fare Revenues Earned

	\$2,373,966
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$2,373,966
Local Funds (67%)	\$17,690,378
State Funds (0%)	\$0
Federal Assistance (24%)	\$6,293,901
Other Funds (0%)	\$107,246

Total Operating Funds Expended

	\$26,465,491
Sources of Capital Funds Expended	
Local Funds (100%)	\$142,746
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$142,746
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Summary Operating Expenses

Salary, Wages, Benefits	\$16,284,570
Materials and Supplies	\$5,878,979
Purchased Transportation	\$0
Other Operating Expenses	\$4,286,639
Total Operating Expenses	\$26,450,188

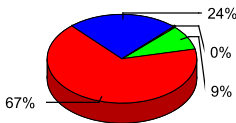
Reconciling Cash Expenditures

	\$15,303
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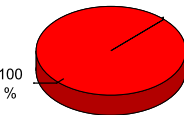
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$0	\$20,134	\$117,821	\$4,791	\$142,746
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Total	94	0	\$0	\$20,134	\$117,821	\$4,791	\$142,746

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,295,644	\$2,212,502	\$142,746	15,521,384	2,718,346	2,734,046	223,692	N/A	75	8.7	68	1.10	10%
Demand Response	\$4,154,544	\$161,464	\$0	864,736	1,060,647	121,556	71,746	N/A	30	2.0	26	N/A	15%

Performance Measures

Service Efficiency

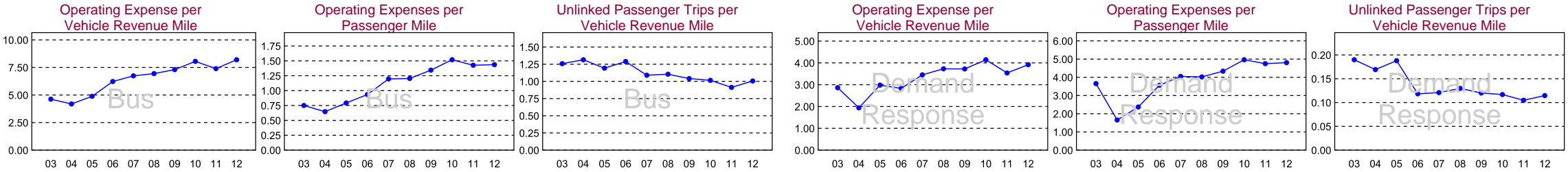
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.20	\$99.67
Demand Response	\$3.92	\$57.91

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$8.15
Demand Response	\$4.80	\$34.18

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	12.22
Demand Response	0.11	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



## The Wave Transit System (WTS)

General Manager: Mr. Booker Parker  
(251) 375-2350

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	223
Population	326,183
Population Ranking out of 465 UZAs	115
Other UZAs Served	

#### Service Area Statistics

Square Miles	117
Population	223,900

#### Service Consumption

Annual Passenger Miles	7,219,201
Annual Unlinked Trips	1,184,288
Average Weekday Unlinked Trips	4,229
Average Saturday Unlinked Trips	2,174
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,934,091
Annual Vehicle Revenue Hours	146,230
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	66
Base Period Requirement	23

### Financial Information

#### Fare Revenues Earned

	\$966,516
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(11%) \$966,516
Local Funds	(69%) \$6,352,159
State Funds	(0%) \$0
Federal Assistance	(19%) \$1,759,518
Other Funds	(1%) \$75,777

#### Total Operating Funds Expended

	\$9,153,970
<b>Sources of Capital Funds Expended</b>	
Local Funds	(17%) \$852,321
State Funds	(0%) \$0
Federal Assistance	(82%) \$4,188,593
Other Funds	(1%) \$57,648
<b>Total Capital Funds Expended</b>	<b>\$5,098,562</b>

### Summary Operating Expenses

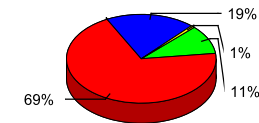
Salary, Wages, Benefits	\$5,888,063
Materials and Supplies	\$1,989,554
Purchased Transportation	\$0
Other Operating Expenses	\$1,188,917
<b>Total Operating Expenses</b>	<b>\$9,066,534</b>

Reconciling Cash Expenditures	\$87,436
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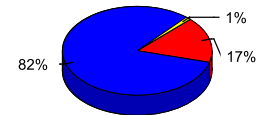
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$18,139	\$59,722	\$4,431,520	\$134,767	\$4,644,148
Demand Response	28	0	\$429,048	\$25,366	\$0	\$0	\$454,414
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$447,187</b>	<b>\$85,088</b>	<b>\$4,431,520</b>	<b>\$134,767</b>	<b>\$5,098,562</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,584,125	\$742,656	\$4,644,148	6,431,797	1,301,721	1,090,135	95,561	N/A	34	4.2	23	1.00	48%
Demand Response	\$2,482,409	\$223,860	\$454,414	787,404	632,370	94,153	50,669	N/A	32	3.5	28	N/A	14%

### Performance Measures

#### Service Efficiency

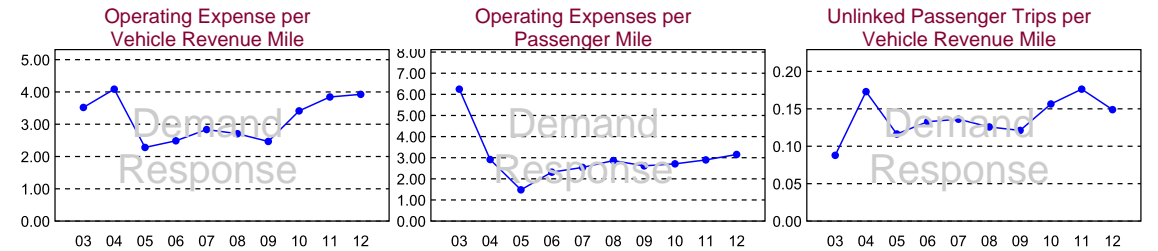
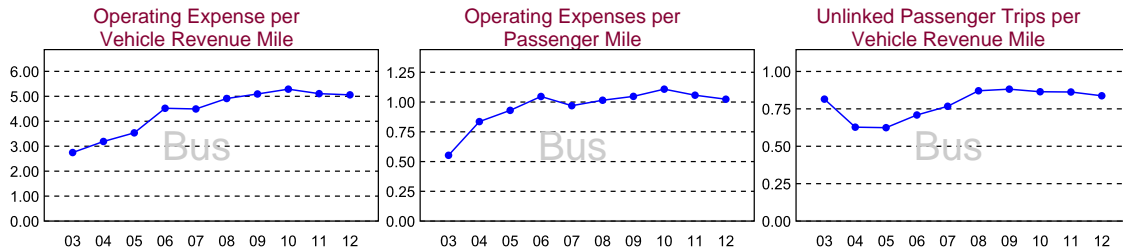
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$68.90
Demand Response	\$3.93	\$48.99

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$6.04
Demand Response	\$3.15	\$26.37

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	11.41
Demand Response	0.15	1.86



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Montgomery-Montgomery Area Transit System (MATS)

Mayor: Hon. Todd Strange  
(334) 625-2004

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	154
Population	263,907
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	205,764

Service Consumption

Annual Passenger Miles	4,852,877
Annual Unlinked Trips	1,036,087
Average Weekday Unlinked Trips	3,752
Average Saturday Unlinked Trips	1,468
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,437,569
Annual Vehicle Revenue Hours	87,442
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	55
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$865,388
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$865,388
Local Funds (44%)	\$3,000,770
State Funds (0%)	\$0
Federal Assistance (38%)	\$2,582,562
Other Funds (6%)	\$436,453

Total Operating Funds Expended

Sources of Capital Funds Expended

	\$6,885,173
Local Funds (37%)	\$475,894
State Funds (0%)	\$0
Federal Assistance (63%)	\$825,044
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,300,938

Summary Operating Expenses

Salary, Wages, Benefits	\$4,173,562
Materials and Supplies	\$1,821,418
Purchased Transportation	\$0
Other Operating Expenses	\$890,193
Total Operating Expenses	\$6,885,173

Reconciling Cash Expenditures

\$0

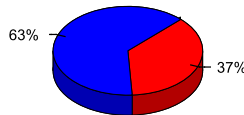
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$314,656	\$145,955	\$821,702	\$1,282,313
Demand Response	8	0	\$0	\$0	\$0	\$18,625	\$18,625
Total	29	0	\$0	\$314,656	\$145,955	\$840,327	\$1,300,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,407,735	\$767,745	\$1,282,313	4,518,208	1,122,264	997,397	65,482	N/A	44	7.8	21	1.50	110%
Demand Response	\$1,477,438	\$97,643	\$18,625	334,669	315,305	38,690	21,960	N/A	11	6.7	8	N/A	38%

Performance Measures

Service Efficiency

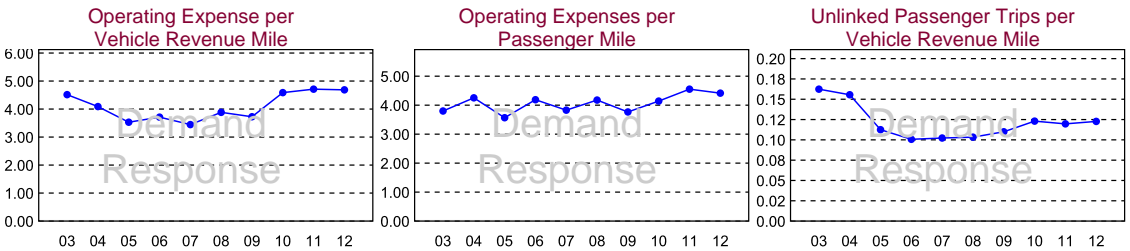
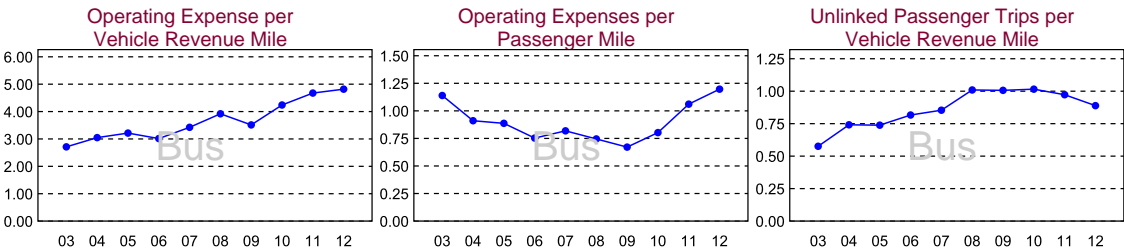
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$82.58
Demand Response	\$4.69	\$67.28

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$5.42
Demand Response	\$4.41	\$38.19

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	15.23
Demand Response	0.12	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately

Sarasota County Area Transit (SCAT)

Transit General Manager: Ms Glama Carter  
(941) 861-1006

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	327
Population	643,260
Population Ranking out of 465 UZAs	64
Other UZAs Served	199

Service Area Statistics

Square Miles	213
Population	388,474

Service Consumption

Annual Passenger Miles	16,636,194
Annual Unlinked Trips	2,961,808
Average Weekday Unlinked Trips	9,790
Average Saturday Unlinked Trips	7,129
Average Sunday Unlinked Trips	1,719

Service Supplied

Annual Vehicle Revenue Miles	3,897,796
Annual Vehicle Revenue Hours	276,650
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	147
Base Period Requirement	41

Financial Information

Fare Revenues Earned	\$2,323,261
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$2,323,261
Local Funds (72%)	\$14,428,471
State Funds (9%)	\$1,828,705
Federal Assistance (7%)	\$1,383,223
Other Funds (0%)	\$53,833
Total Operating Funds Expended	\$20,017,493
Sources of Capital Funds Expended	
Local Funds (50%)	\$1,623,615
State Funds (10%)	\$318,098
Federal Assistance (41%)	\$1,335,259
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,276,972

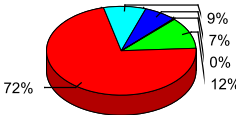
Summary Operating Expenses

Salary, Wages, Benefits	\$11,421,419
Materials and Supplies	\$3,647,773
Purchased Transportation	\$2,297,379
Other Operating Expenses	\$2,549,746
Total Operating Expenses	\$19,916,317
Reconciling Cash Expenditures	\$101,176

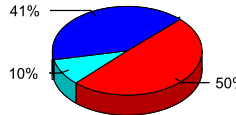
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$18,817	\$872,373	\$832,766	\$1,723,956
Demand Response	23	32	\$266,978	\$0	\$0	\$0	\$266,978
Commuter Bus	3	0	\$1,286,038	\$0	\$0	\$0	\$1,286,038
Total	68	32	\$1,553,016	\$18,817	\$872,373	\$832,766	\$3,276,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,052,528	\$1,843,786	\$1,723,956	14,182,213	2,681,399	2,769,639	180,137	N/A	55	7.2	42	1.02	31%
Demand Response	\$6,302,941	\$412,243	\$266,978	1,729,132	1,099,244	166,282	92,763	N/A	84	5.2	55	N/A	53%
Commuter Bus	\$560,848	\$67,232	\$1,286,038	724,849	117,153	25,887	3,750	N/A	8	0.8	3	N/A	167%

Performance Measures

Service Efficiency

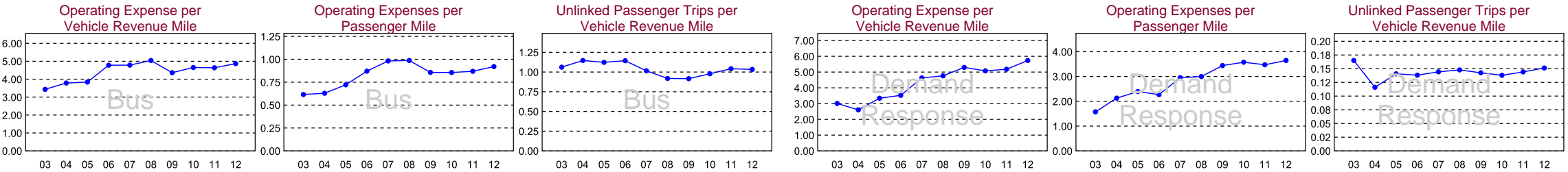
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.87	\$72.46
Demand Response	\$5.73	\$67.95
Commuter Bus	\$4.79	\$149.56

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.71
Demand Response	\$3.65	\$37.91
Commuter Bus	\$0.77	\$21.67

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.03	15.38
Demand Response	0.15	1.79
Commuter Bus	0.22	6.90



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Athens Transit System (ATS)

Director of Public Transit: Mr. Butch McDuffie  
(706) 613-3432

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	98
Population	128,754
Population Ranking out of 465 UZAs	249
Other UZAs Served	

#### Service Area Statistics

Square Miles	44
Population	116,714

#### Service Consumption

Annual Passenger Miles	5,241,349
Annual Unlinked Trips	1,798,971
Average Weekday Unlinked Trips	6,838
Average Saturday Unlinked Trips	1,600
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	835,054
Annual Vehicle Revenue Hours	72,538
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	22

### Financial Information

#### Fare Revenues Earned

		\$1,966,998
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(44%)	\$1,966,998
Local Funds	(28%)	\$1,238,249
State Funds	(0%)	\$0
Federal Assistance	(28%)	\$1,231,816
Other Funds	(0%)	\$0

#### Total Operating Funds Expended

		\$4,437,063
<b>Sources of Capital Funds Expended</b>		
Local Funds	(4%)	\$106,470
State Funds	(4%)	\$106,470
Federal Assistance	(92%)	\$2,422,843
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,635,783</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$2,872,150
Materials and Supplies	\$1,097,644
Purchased Transportation	\$0
Other Operating Expenses	\$467,269
<b>Total Operating Expenses</b>	<b>\$4,437,063</b>

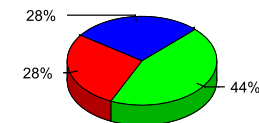
#### Reconciling Cash Expenditures

\$0

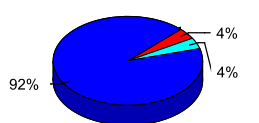
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$2,423,592	\$51,667	\$25,621	\$104,616	\$2,605,496
Demand Response	3	0	\$20,154	\$10,133	\$0	\$0	\$30,287
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$2,443,746</b>	<b>\$61,800</b>	<b>\$25,621</b>	<b>\$104,616</b>	<b>\$2,635,783</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,062,876	\$1,937,479	\$2,605,496	5,188,373	764,370	1,789,737	66,351	N/A	31	6.7	22	1.00	41%
Demand Response	\$374,187	\$29,519	\$30,287	52,976	70,684	9,234	6,187	N/A	5	4.4	3	N/A	67%

### Performance Measures

#### Service Efficiency

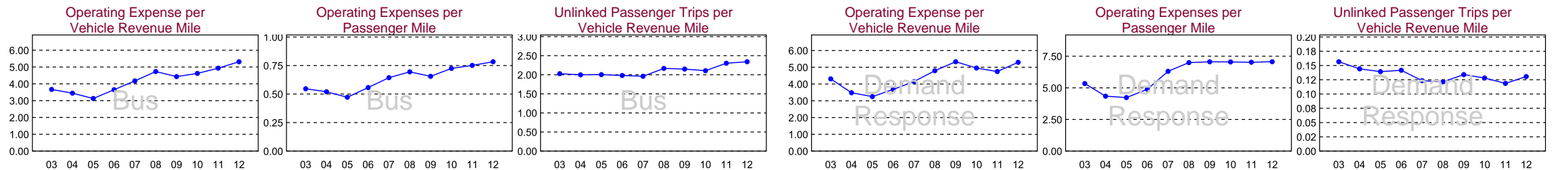
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.32	\$61.23
Demand Response	\$5.29	\$60.48

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$2.27
Demand Response	\$7.06	\$40.52

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	26.97
Demand Response	0.13	1.49



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 4051  
www.chtransit.org  
405 Martin Luther King, Jr. Blvd.  
Chapel Hill, NC 27514-5705

Chapel Hill Transit (CHT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority (4108)  
Data filed separately

Interim Transportation Director: Mr. Brian Litchfield  
(919) 969-4908

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	80,218

Service Consumption

Annual Passenger Miles	14,464,348
Annual Unlinked Trips	6,944,066
Average Weekday Unlinked Trips	26,500
Average Saturday Unlinked Trips	1,779
Average Sunday Unlinked Trips	1,215

Service Supplied

Annual Vehicle Revenue Miles	2,123,604
Annual Vehicle Revenue Hours	182,575
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	119
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$7,395,166
Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$7,395,166
Local Funds	(20%)	\$3,536,149
State Funds	(20%)	\$3,419,853
Federal Assistance	(15%)	\$2,568,982
Other Funds	(3%)	\$568,060
Total Operating Funds Expended		\$17,488,210
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,788,582
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,788,582

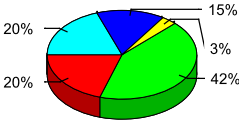
Summary Operating Expenses

Salary, Wages, Benefits	\$11,708,104
Materials and Supplies	\$2,966,720
Purchased Transportation	\$366,781
Other Operating Expenses	\$2,446,605
Total Operating Expenses	\$17,488,210
Purchased Transportation Reported Separately	\$340,172
Reconciling Cash Expenditures	\$0

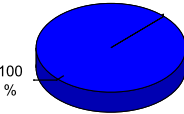
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	1	\$1,335,627	\$0	\$0	\$452,955	\$1,788,582
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	86	1	\$1,335,627	\$0	\$0	\$452,955	\$1,788,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,576,427	\$7,395,166	\$1,788,582	14,154,310	1,814,635	6,881,691	158,323	N/A	100	9.6	74	2.74	35%
Demand Response	\$2,571,611	\$0	\$0	310,038	308,969	62,375	24,252	N/A	19	4.4	13	N/A	46%

Performance Measures

Service Efficiency

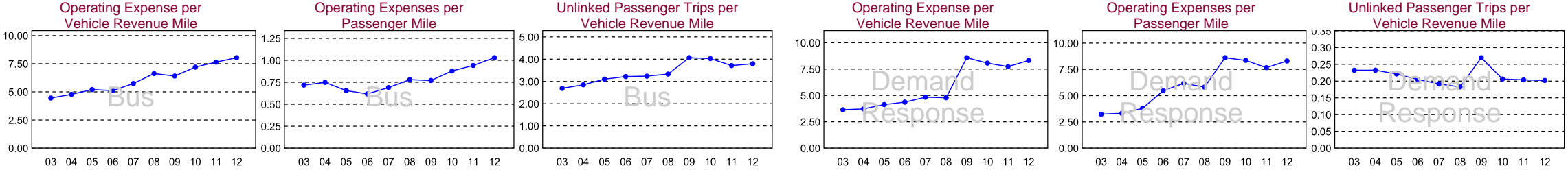
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.03	\$92.07
Demand Response	\$8.32	\$106.04

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.12
Demand Response	\$8.29	\$41.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.79	43.47
Demand Response	0.20	2.57



<sup>1</sup> Excludes data for purchased transportation reported separately <sup>2</sup> Includes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



# Greenville Transit Authority (GTA)

Director of Transportation: Mr. Mark Rickards  
(864) 467-2700

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	320
Population	400,492
Population Ranking out of 465 UZAs	93
Other UZAs Served	

### Service Area Statistics

Square Miles	148
Population	248,173

### Service Consumption

Annual Passenger Miles	4,476,512
Annual Unlinked Trips	810,501
Average Weekday Unlinked Trips	3,011
Average Saturday Unlinked Trips	933
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	726,115
Annual Vehicle Revenue Hours	49,544
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

	\$861,934
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$861,934
Local Funds (17%)	\$613,495
State Funds (8%)	\$283,209
Federal Assistance (47%)	\$1,639,600
Other Funds (4%)	\$123,651

### Total Operating Funds Expended

	\$3,521,889
Sources of Capital Funds Expended	
Local Funds (8%)	\$180,503
State Funds (0%)	\$0
Federal Assistance (92%)	\$1,976,842
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,157,345

## Summary Operating Expenses

Salary, Wages, Benefits	\$2,132,648
Materials and Supplies	\$982,543
Purchased Transportation	\$0
Other Operating Expenses	\$406,698
Total Operating Expenses	\$3,521,889

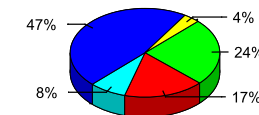
### Reconciling Cash Expenditures

\$0

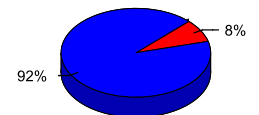
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$1,240,803	\$0	\$916,542	\$0	\$2,157,345
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$1,240,803	\$0	\$916,542	\$0	\$2,157,345

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,025,680	\$834,549	\$2,157,345	4,405,369	654,972	800,965	44,000	N/A	19	6.7	11	N/A	73%
Demand Response	\$496,209	\$27,385	\$0	71,143	71,143	9,536	5,544	N/A	5	7.5	3	N/A	67%

## Performance Measures

### Service Efficiency

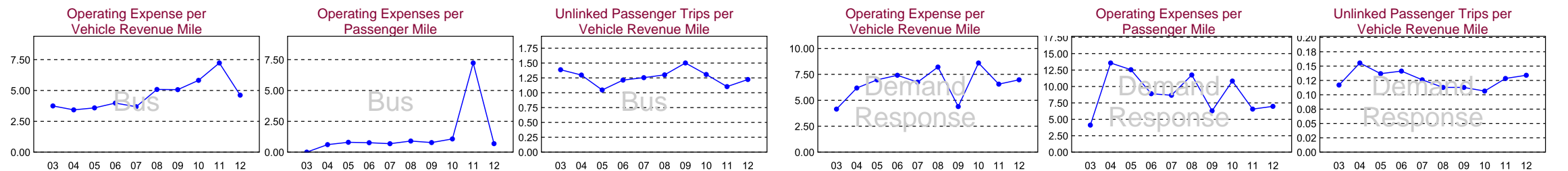
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.62	\$68.77
Demand Response	\$6.97	\$89.50

### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.78
Demand Response	\$6.97	\$52.04

### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	18.20
Demand Response	0.13	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately



Pee Dee Regional Transportation Authority (PDRTA)

Executive Director: Mr. Charles MacNeil  
(843) 664-5718

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	71
Population	89,557
Population Ranking out of 465 UZAs	325
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	6,480,481
Annual Unlinked Trips	414,257
Average Weekday Unlinked Trips	1,459
Average Saturday Unlinked Trips	529
Average Sunday Unlinked Trips	129

Service Supplied

Annual Vehicle Revenue Miles	2,812,738
Annual Vehicle Revenue Hours	133,735
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	104
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$3,290,161
Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$3,066,158
Local Funds	(4%)	\$213,240
State Funds	(0%)	\$0
Federal Assistance	(43%)	\$2,519,413
Other Funds	(1%)	\$53,959
Total Operating Funds Expended		\$5,852,770
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$256,502
Other Funds	(47%)	\$224,003
Total Capital Funds Expended		\$480,505

Summary Operating Expenses

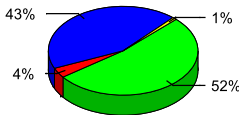
Salary, Wages, Benefits	\$3,838,505
Materials and Supplies	\$1,328,888
Purchased Transportation	\$0
Other Operating Expenses	\$685,377
Total Operating Expenses	\$5,852,770

Reconciling Cash Expenditures	\$0
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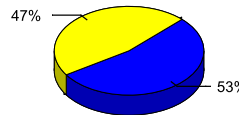
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$28,242	\$138,942	\$0	\$167,184
Demand Response	60	0	\$97,439	\$25,398	\$190,484	\$0	\$313,321
Total	73	0	\$97,439	\$53,640	\$329,426	\$0	\$480,505

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,158,344	\$642,801	\$167,184	4,249,078	623,478	231,570	34,736	N/A	25	3.9	13	1.00	92%
Demand Response	\$3,694,426	\$2,647,360	\$313,321	2,231,403	2,189,260	182,687	98,999	N/A	79	6.7	60	N/A	32%

Performance Measures

Service Efficiency

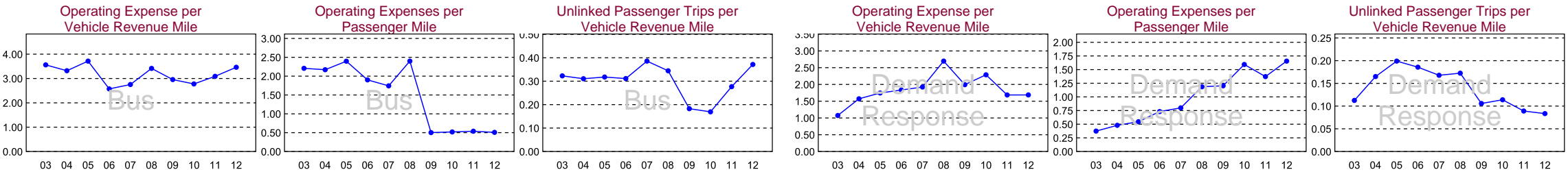
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.46	\$62.14
Demand Response	\$1.69	\$37.32

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.51	\$9.32
\$1.66	\$20.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.37	6.67
0.08	1.85



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4057  
www.ridejta.com  
38 Eutah Street, P.O. Box 102  
Jackson, TN 38301

## Jackson Transit Authority (JTA)

General Manager: Mr. Johnny Gullett  
(731) 423-0200

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	51
Population	71,880
Population Ranking out of 465 UZAs	385
Other UZAs Served	

#### Service Area Statistics

Square Miles	51
Population	61,772

#### Service Consumption

Annual Passenger Miles	3,460,106
Annual Unlinked Trips	688,312
Average Weekday Unlinked Trips	2,340
Average Saturday Unlinked Trips	1,840
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	765,923
Annual Vehicle Revenue Hours	52,963
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	26
Base Period Requirement	9

### Financial Information

#### Fare Revenues Earned

		\$565,195
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$565,195
Local Funds	(25%)	\$807,138
State Funds	(19%)	\$596,836
Federal Assistance	(38%)	\$1,208,424
Other Funds	(1%)	\$32,727

#### Total Operating Funds Expended

		\$3,210,320
<b>Sources of Capital Funds Expended</b>		
Local Funds	(5%)	\$35,821
State Funds	(7%)	\$47,117
Federal Assistance	(87%)	\$574,967
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$657,905</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$2,200,292
Materials and Supplies	\$690,310
Purchased Transportation	\$0
Other Operating Expenses	\$319,718
<b>Total Operating Expenses</b>	<b>\$3,210,320</b>

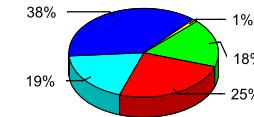
#### Reconciling Cash Expenditures

\$0

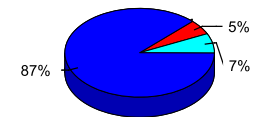
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$374,721	\$114,916	\$112,700	\$55,568	\$657,905
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$374,721</b>	<b>\$114,916</b>	<b>\$112,700</b>	<b>\$55,568</b>	<b>\$657,905</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,376,011	\$353,900	\$657,905	3,222,883	570,940	655,043	40,108	N/A	15	9.0	9	0.89	67%
Demand Response	\$834,309	\$211,295	\$0	237,223	194,983	33,269	12,855	N/A	11	4.3	4	N/A	175%

### Performance Measures

#### Service Efficiency

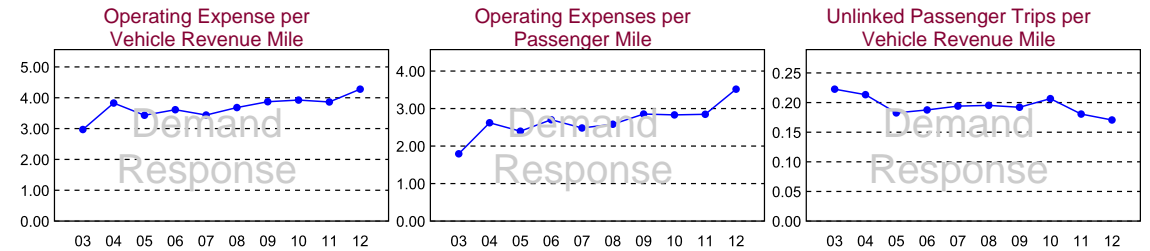
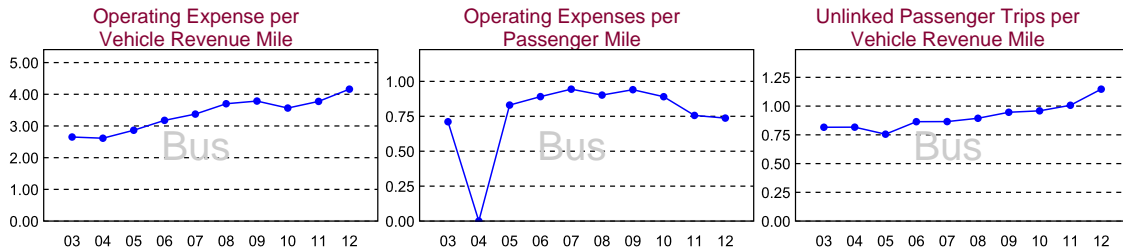
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.16	\$59.24
Demand Response	\$4.28	\$64.90

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$3.63
Demand Response	\$3.52	\$25.08

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.15	16.33
Demand Response	0.17	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Rome Transit Department (RTD)

City Manager: Mr. John Bennett  
(706) -236-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	48
Population	60,851
Population Ranking out of 465 UZAs	444
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	36,159

Service Consumption

Annual Passenger Miles	4,840,622
Annual Unlinked Trips	1,053,720
Average Weekday Unlinked Trips	4,181
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,413
Annual Vehicle Revenue Hours	40,502
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	44
Base Period Requirement	5

Financial Information

Fare Revenues Earned		\$730,424
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$730,424
Local Funds	(32%)	\$877,780
State Funds	(0%)	\$0
Federal Assistance	(40%)	\$1,106,092
Other Funds	(1%)	\$30,169
Total Operating Funds Expended		\$2,744,465
Sources of Capital Funds Expended		
Local Funds	(14%)	\$53,989
State Funds	(14%)	\$53,989
Federal Assistance	(72%)	\$279,548
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$387,526

Summary Operating Expenses

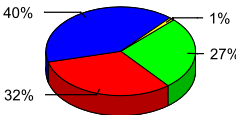
Salary, Wages, Benefits	\$1,928,243
Materials and Supplies	\$564,536
Purchased Transportation	\$0
Other Operating Expenses	\$251,686
Total Operating Expenses	\$2,744,465

Reconciling Cash Expenditures	\$0
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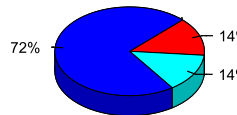
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$77,100	\$163,277	\$147,149	\$387,526
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$0	\$77,100	\$163,277	\$147,149	\$387,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,765	\$576,130	\$387,526	4,719,914	438,984	1,029,272	29,093	N/A	35	6.8	26	5.20	35%
Demand Response	\$356,700	\$154,294	\$0	120,708	125,429	24,448	11,409	N/A	9	8.1	5	N/A	80%

Performance Measures

Service Efficiency

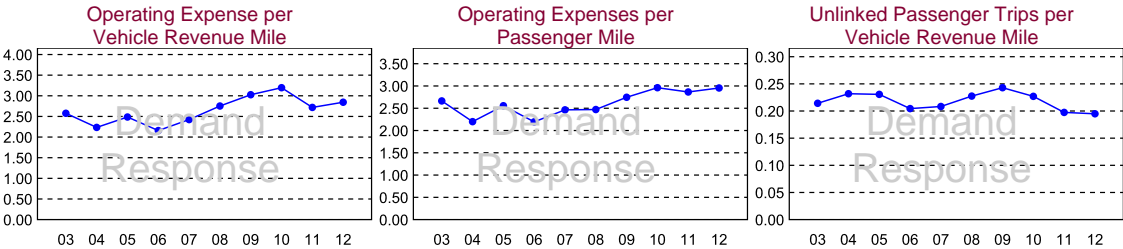
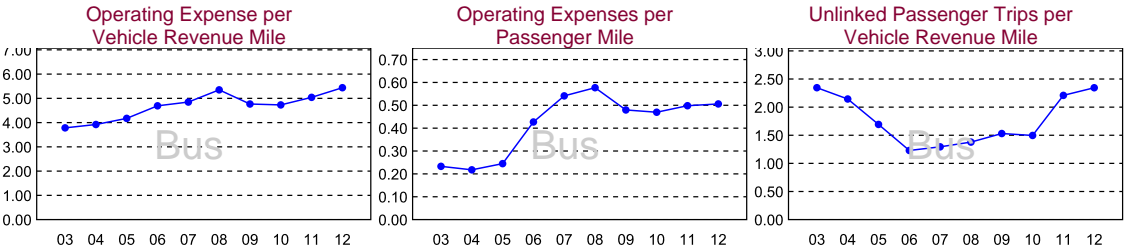
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$82.07
Demand Response	\$2.84	\$31.26

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$2.32
Demand Response	\$2.96	\$14.59

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	35.38
Demand Response	0.19	2.14



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Space Coast Area Transit (SCAT)

Transit Director: Mr. James Liesenfelt  
(321) 635-7815

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	232
Population	452,791
Population Ranking out of 465 UZAs	84
Other UZAs Served	470

#### Service Area Statistics

Square Miles	432
Population	554,354

#### Service Consumption

Annual Passenger Miles	23,661,724
Annual Unlinked Trips	2,644,308
Average Weekday Unlinked Trips	9,683
Average Saturday Unlinked Trips	3,313
Average Sunday Unlinked Trips	674

#### Service Supplied

Annual Vehicle Revenue Miles	4,075,039
Annual Vehicle Revenue Hours	189,935
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	250
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$1,710,812
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(17%) \$1,859,861
Local Funds	(16%) \$1,706,041
State Funds	(34%) \$3,710,780
Federal Assistance	(32%) \$3,462,472
Other Funds	(1%) \$119,224

#### Total Operating Funds Expended

	\$10,858,378
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$5,105,800
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$5,105,800</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$4,552,194
Materials and Supplies	\$1,846,683
Purchased Transportation	\$1,016,179
Other Operating Expenses	\$3,434,378
<b>Total Operating Expenses</b>	<b>\$10,849,434</b>

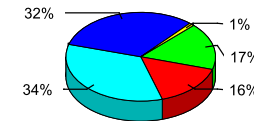
#### Reconciling Cash Expenditures

\$8,944

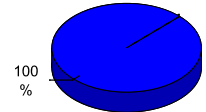
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$2,837,851	\$129,061	\$82,684	\$346,108	\$3,395,704
Demand Response	27	42	\$1,568,932	\$86,041	\$55,123	\$0	\$1,710,096
Vanpool	0	48	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>51</b>	<b>90</b>	<b>\$4,406,783</b>	<b>\$215,102</b>	<b>\$137,807</b>	<b>\$346,108</b>	<b>\$5,105,800</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,781,920	\$895,328	\$3,395,704	11,978,773	1,509,077	2,061,751	80,781	N/A	63	7.0	24	N/A	162%
Demand Response	\$4,484,351	\$538,449	\$1,710,096	5,475,355	1,549,403	441,935	87,587	N/A	126	4.1	69	N/A	83%
Vanpool	\$583,163	\$277,035	\$0	6,207,596	1,016,559	140,622	21,567	N/A	61	2.5	48	N/A	27%

### Performance Measures

#### Service Efficiency

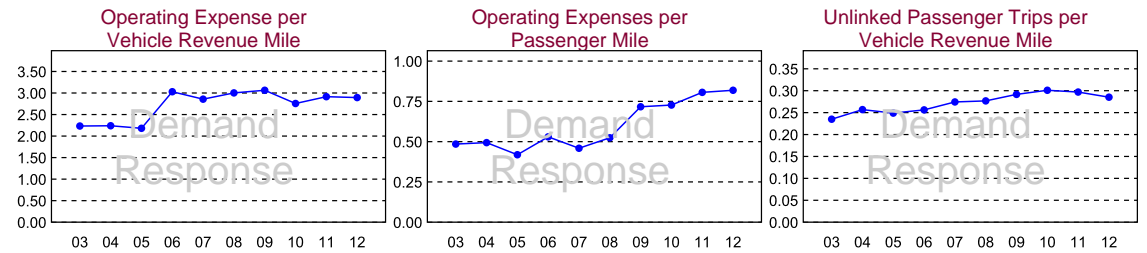
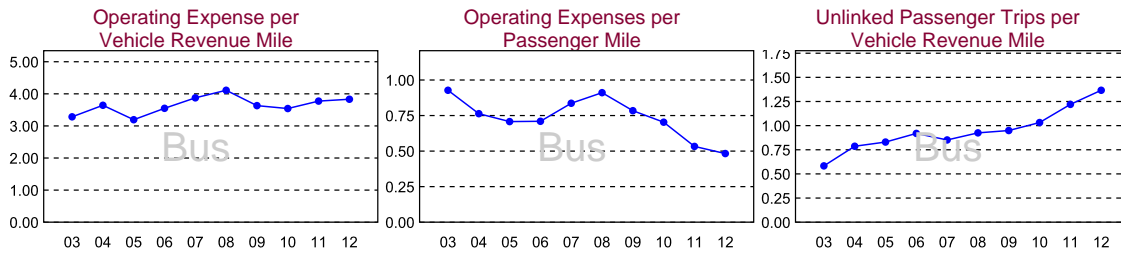
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.83	\$71.58
Demand Response	\$2.89	\$51.20
Vanpool	\$0.57	\$27.04

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$2.80
Demand Response	\$0.82	\$10.15
Vanpool	\$0.09	\$4.15

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	25.52
Demand Response	0.29	5.05
Vanpool	0.14	6.52



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	62
Population	77,074
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	3,250
Population	220,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	105,323
Average Weekday Unlinked Trips	425
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	442,928
Annual Vehicle Revenue Hours	37,448
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$58,355
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$58,355
Local Funds	(46%)	\$517,967
State Funds	(2%)	\$26,532
Federal Assistance	(46%)	\$517,476
Other Funds	(0%)	\$2,000
Total Operating Funds Expended		\$1,122,330
Sources of Capital Funds Expended		
Local Funds	(19%)	\$15,479
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$65,531
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$81,010

Summary Operating Expenses

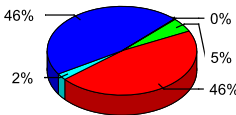
Salary, Wages, Benefits	\$616,362
Materials and Supplies	\$349,857
Purchased Transportation	\$0
Other Operating Expenses	\$156,111
Total Operating Expenses	\$1,122,330

Reconciling Cash Expenditures	\$0
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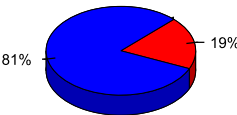
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	0	\$77,397	\$3,613	\$0	\$0	\$81,010
Total	40	0	\$77,397	\$3,613	\$0	\$0	\$81,010

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,122,330	\$58,355	\$81,010	0	442,928	105,323	37,448	N/A	49	2.3	40	N/A	23%

Performance Measures

Service Efficiency

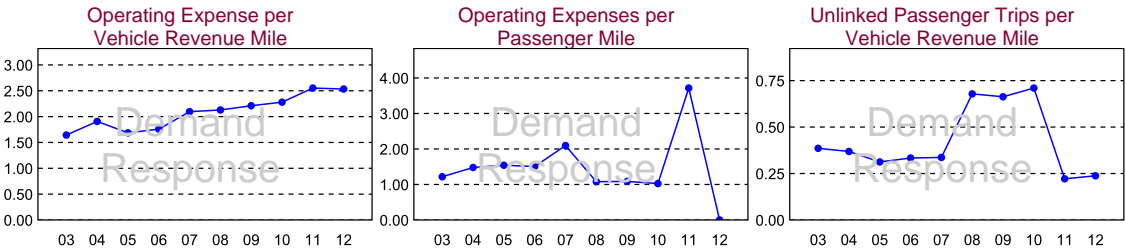
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.53	\$29.97

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.00	\$10.66

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.24	2.81



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Huntsville, Alabama - Public Transportation Division

Director: Mr. John Brown, Jr.  
(256) 427-6811

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	210
Population	286,692
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,890,476
Annual Unlinked Trips	491,644
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,084,224
Annual Vehicle Revenue Hours	71,729
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	39
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$423,945
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$423,945
Local Funds (37%)	\$1,318,373
State Funds (0%)	\$0
Federal Assistance (50%)	\$1,800,635
Other Funds (2%)	\$68,627

Total Operating Funds Expended

	\$3,611,580
Sources of Capital Funds Expended	
Local Funds (18%)	\$33,854
State Funds (0%)	\$0
Federal Assistance (82%)	\$149,856
Other Funds (0%)	\$0
Total Capital Funds Expended	\$183,710

Summary Operating Expenses

Salary, Wages, Benefits	\$2,272,091
Materials and Supplies	\$690,453
Purchased Transportation	\$0
Other Operating Expenses	\$649,038
Total Operating Expenses	\$3,611,582

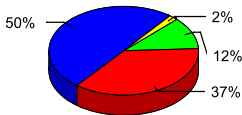
Reconciling Cash Expenditures

\$0

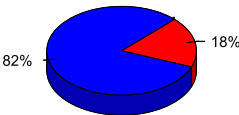
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$31,055	\$31,055
Demand Response	16	0	\$138,216	\$14,439	\$0	\$0	\$152,655
Total	29	0	\$138,216	\$14,439	\$0	\$31,055	\$183,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,120,641	\$229,829	\$31,055	2,178,028	623,258	399,805	43,140	N/A	18	3.8	13	1.00	38%
Demand Response	\$1,490,941	\$194,116	\$152,655	712,448	460,966	91,839	28,589	N/A	21	3.2	16	N/A	31%

Performance Measures

Service Efficiency

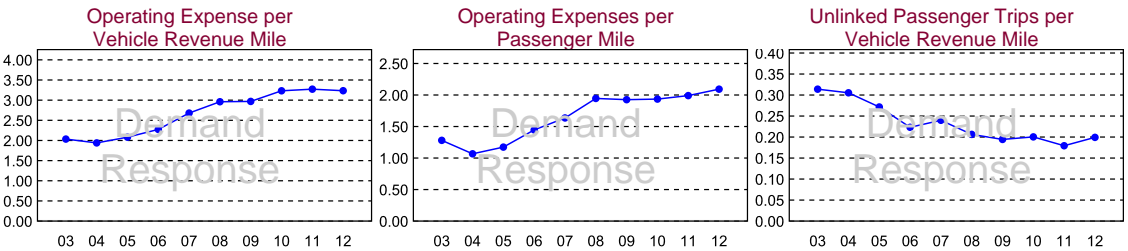
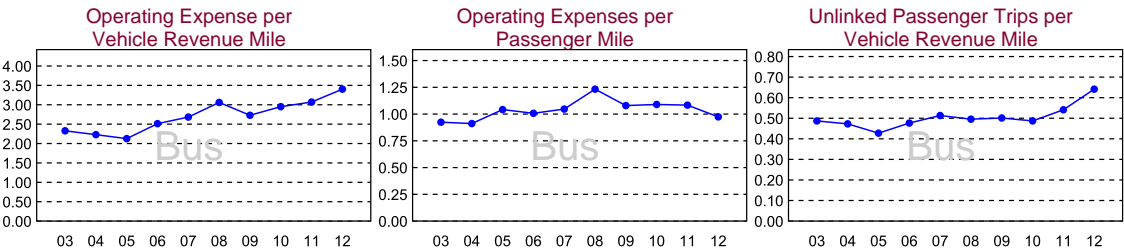
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.40	\$49.16
Demand Response	\$3.23	\$52.15

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$5.30
Demand Response	\$2.09	\$16.23

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.64	9.27
Demand Response	0.20	3.21



<sup>1</sup> Excludes data for purchased transportation reported separately



Pasco County Public Transportation (PCPT)

Assistant County Administrator: Dr. Suzanne Salichs  
(727) 834-3480

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	415

Service Area Statistics

Square Miles	745
Population	464,697

Service Consumption

Annual Passenger Miles	7,564,443
Annual Unlinked Trips	1,031,816
Average Weekday Unlinked Trips <sup>2</sup>	3,517
Average Saturday Unlinked Trips <sup>2</sup>	2,176
Average Sunday Unlinked Trips <sup>2</sup>	0

Service Supplied

Annual Vehicle Revenue Miles	1,794,300
Annual Vehicle Revenue Hours	102,318
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	98
Base Period Requirement	18

Financial Information

Fare Revenues Earned		\$1,144,207
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,144,207
Local Funds	(20%)	\$1,332,154
State Funds	(41%)	\$2,645,634
Federal Assistance	(21%)	\$1,383,700
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$6,505,695
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$311,566
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$311,566

Summary Operating Expenses

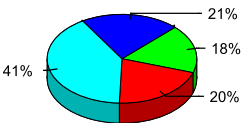
Salary, Wages, Benefits	\$3,066,845
Materials and Supplies	\$1,349,019
Purchased Transportation	\$1,173,536
Other Operating Expenses	\$916,296
Total Operating Expenses	\$6,505,696

Reconciling Cash Expenditures	\$0
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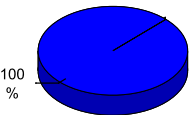
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$53,899	\$97,798	\$125,727	\$277,424
Demand Response - Taxi	0	37	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$8,537	\$0	\$25,605	\$34,142
Total	29	37	\$0	\$62,436	\$97,798	\$151,332	\$311,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,284,245	\$1,099,739	\$277,424	6,926,827	1,210,382	956,591	68,728	N/A	35	5.4	18	1.00	94%
Demand Response - Taxi	\$1,280,911	\$25,802	\$0	379,389	379,389	44,307	22,127	N/A	50	N/A	37	N/A	35%
Demand Response	\$940,540	\$18,666	\$34,142	258,227	204,529	30,918	11,463	N/A	13	2.9	11	N/A	18%

Performance Measures

Service Efficiency

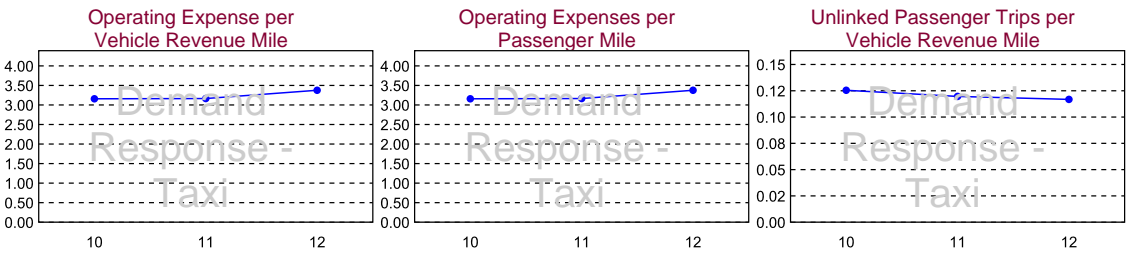
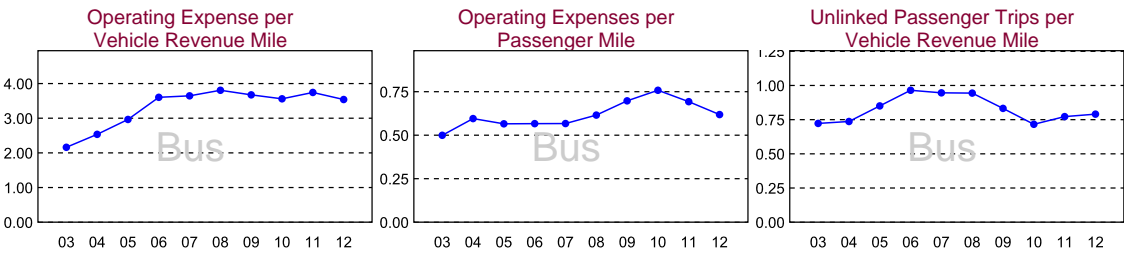
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.54	\$62.34
Demand Response - Taxi	\$3.38	\$57.89
Demand Response	\$4.60	\$82.05

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$4.48
Demand Response - Taxi	\$3.38	\$28.91
Demand Response	\$3.64	\$30.42

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	13.92
Demand Response - Taxi	0.12	2.00
Demand Response	0.15	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

South Florida Regional Transportation Authority (TRI-Rail)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	1,238
Population	5,502,379

Service Consumption

Annual Passenger Miles	119,088,065
Annual Unlinked Trips	4,941,886
Average Weekday Unlinked Trips	17,002
Average Saturday Unlinked Trips	5,816
Average Sunday Unlinked Trips	4,930

Service Supplied

Annual Vehicle Revenue Miles	3,689,247
Annual Vehicle Revenue Hours	166,355
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	79
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$11,940,427
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$11,940,427
Local Funds (8%)	\$4,795,000
State Funds (43%)	\$25,554,167
Federal Assistance (28%)	\$16,781,066
Other Funds (1%)	\$436,441
Total Operating Funds Expended	\$59,507,101
Sources of Capital Funds Expended	
Local Funds (33%)	\$8,183,491
State Funds (19%)	\$4,666,897
Federal Assistance (49%)	\$12,281,058
Other Funds (0%)	\$0
Total Capital Funds Expended	\$25,131,446

Summary Operating Expenses

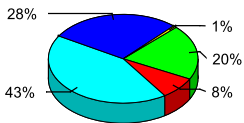
Salary, Wages, Benefits	\$8,841,061
Materials and Supplies	\$9,289,964
Purchased Transportation	\$13,176,495
Other Operating Expenses	\$27,569,421
Total Operating Expenses	\$58,876,941

Reconciling Cash Expenditures	\$630,160
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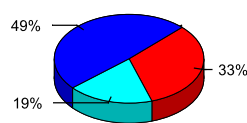
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	40	\$22,419,181	\$1,915,015	\$771,815	\$25,435	\$25,131,446
Total	0	65	\$22,419,181	\$1,915,015	\$771,815	\$25,435	\$25,131,446

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,288,804	\$0	\$0	3,673,894	745,205	935,919	69,157	N/A	29	3.5	25	2.18	16%
Commuter Rail	\$55,588,137	\$11,940,427	\$25,131,446	115,414,171	2,944,042	4,005,967	97,198	142.2	50	20.0	40	2.00	25%

Performance Measures

Service Efficiency

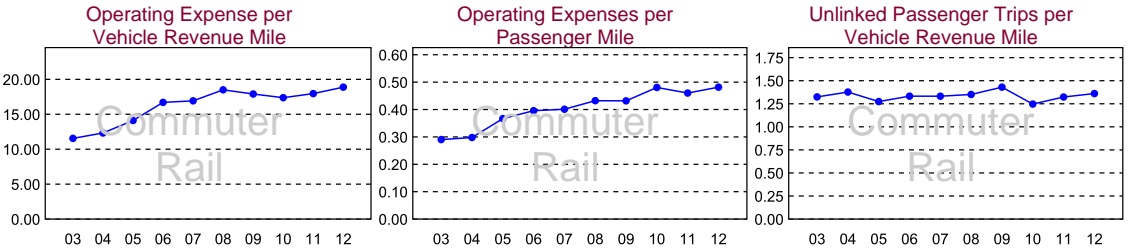
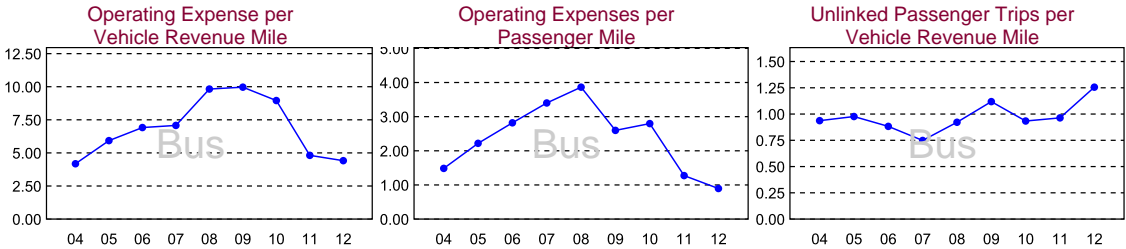
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$47.56
Commuter Rail	\$18.88	\$571.91

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$3.51
Commuter Rail	\$0.48	\$13.88

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	13.53
Commuter Rail	1.36	41.21



<sup>1</sup> Excludes data for purchased transportation reported separately

**Cobb County Department of Transportation Authority (CCT)**  
Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

Division Manager: Ms. Gail Franklin  
(770) 528-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	688,078

Service Consumption

Annual Passenger Miles	29,606,836
Annual Unlinked Trips	3,845,823
Average Weekday Unlinked Trips	13,715
Average Saturday Unlinked Trips	6,316
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,289,472
Annual Vehicle Revenue Hours	193,820
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	117
Base Period Requirement	31

Financial Information

Fare Revenues Earned

	\$6,187,175
Sources of Operating Funds Expended	
Fare Revenues (35%)	\$6,187,175
Local Funds (18%)	\$3,191,314
State Funds (3%)	\$504,852
Federal Assistance (39%)	\$6,840,096
Other Funds (4%)	\$717,255

Total Operating Funds Expended

	\$17,440,692
Sources of Capital Funds Expended	
Local Funds (16%)	\$652,126
State Funds (6%)	\$248,561
Federal Assistance (78%)	\$3,211,931
Other Funds (0%)	\$0

Total Capital Funds Expended

	\$4,112,618
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Summary Operating Expenses

Salary, Wages, Benefits	\$618,419
Materials and Supplies	\$3,245,242
Purchased Transportation	\$11,941,071
Other Operating Expenses	\$1,635,960
Total Operating Expenses	\$17,440,692

Reconciling Cash Expenditures

	\$0
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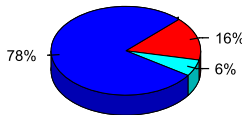
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	76	\$0	\$1,013,150	\$0	\$1,176,317	\$2,189,467
Demand Response	0	23	\$0	\$222,399	\$1,361,588	\$339,164	\$1,923,151
Total	0	99	\$0	\$1,235,549	\$1,361,588	\$1,515,481	\$4,112,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,319,519	\$6,092,257	\$2,189,467	29,162,035	2,799,176	3,785,150	159,498	19.5	91	6.7	76	2.45	20%
Demand Response	\$3,121,173	\$94,918	\$1,923,151	444,801	490,296	60,673	34,322	N/A	26	3.8	23	N/A	13%

Performance Measures

Service Efficiency

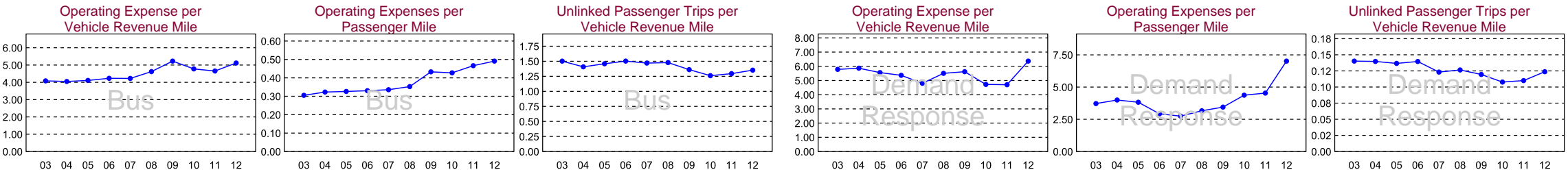
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.12	\$89.78
Demand Response	\$6.37	\$90.94

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$3.78
Demand Response	\$7.02	\$51.44

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	23.73
Demand Response	0.12	1.77



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Douglas County Rideshare (Rideshare)

Division Manager: Mr. Ron Roberts  
(770) 920-7516

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	234, 360

Service Area Statistics

Square Miles	201
Population	137,000

Service Consumption

Annual Passenger Miles	7,359,218
Annual Unlinked Trips	191,499
Average Weekday Unlinked Trips	753
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,251,641
Annual Vehicle Revenue Hours	31,487
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	79
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$489,904
Sources of Operating Funds Expended	
Fare Revenues (67%)	\$489,904
Local Funds (33%)	\$244,970
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$31,631
Other Funds (0%)	\$0

Total Capital Funds Expended

Summary Operating Expenses

Salary, Wages, Benefits	\$258,686
Materials and Supplies	\$335,667
Purchased Transportation	\$0
Other Operating Expenses	\$140,521
Total Operating Expenses	\$734,874

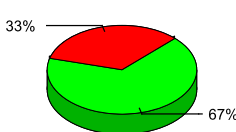
Reconciling Cash Expenditures

\$0

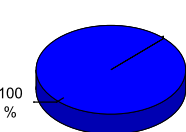
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	65	0	\$24,192	\$0	\$7,439	\$0	\$31,631
Total	65	0	\$24,192	\$0	\$7,439	\$0	\$31,631

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$734,874	\$489,904	\$31,631	7,359,218	1,251,641	191,499	31,487	N/A	79	5.2	65	N/A	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.59

Operating Expense per Vehicle Revenue Hour

\$23.34

Service Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$3.84

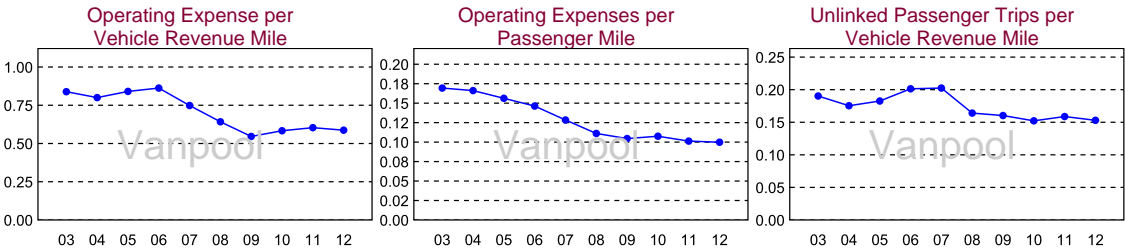
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

6.08



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Metropolitan Bus Authority (MBA)

Chief Executive Officer: Mr. Alberto Figueroa-Medina Phd PE  
(787) 767-0115

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

#### Service Area Statistics

Square Miles	198
Population	1,176,968

#### Service Consumption

Annual Passenger Miles	39,143,562
Annual Unlinked Trips	10,505,233
Average Weekday Unlinked Trips	35,580
Average Saturday Unlinked Trips	15,435
Average Sunday Unlinked Trips	7,706

#### Service Supplied

Annual Vehicle Revenue Miles	5,193,931
Annual Vehicle Revenue Hours	629,316
Vehicles Operated in Maximum Service	160
Vehicles Available for Maximum Service	237
Base Period Requirement	100

### Financial Information

#### Fare Revenues Earned

	\$5,022,797
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (5%)	\$5,019,949
Local Funds (11%)	\$10,274,617
State Funds (67%)	\$61,949,071
Federal Assistance (16%)	\$14,435,455
Other Funds (0%)	\$218,924

#### Total Operating Funds Expended

	\$91,898,016
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (24%)	\$461,604
Federal Assistance (75%)	\$1,425,412
Other Funds (0%)	\$2,848
<b>Total Capital Funds Expended</b>	<b>\$1,889,864</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$58,451,915
Materials and Supplies	\$11,449,905
Purchased Transportation	\$0
Other Operating Expenses	\$18,306,975
<b>Total Operating Expenses</b>	<b>\$88,208,795</b>

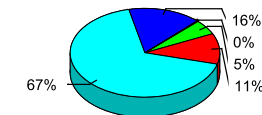
#### Reconciling Cash Expenditures

\$3,689,221

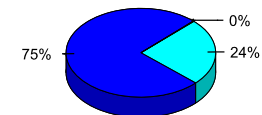
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	125	0	\$0	\$105,367	\$724,306	\$236,613	\$1,066,286
Demand Response	35	0	\$779,430	\$0	\$30,602	\$13,546	\$823,578
<b>Total</b>	<b>160</b>	<b>0</b>	<b>\$779,430</b>	<b>\$105,367</b>	<b>\$754,908</b>	<b>\$250,159</b>	<b>\$1,889,864</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,717,382	\$4,937,697	\$1,066,286	38,496,062	4,510,320	10,404,341	491,562	17.1	179	6.9	125	1.00	43%
Demand Response	\$6,491,413	\$85,100	\$823,578	647,500	683,611	100,892	137,754	N/A	58	3.2	35	N/A	66%

### Performance Measures

#### Service Efficiency

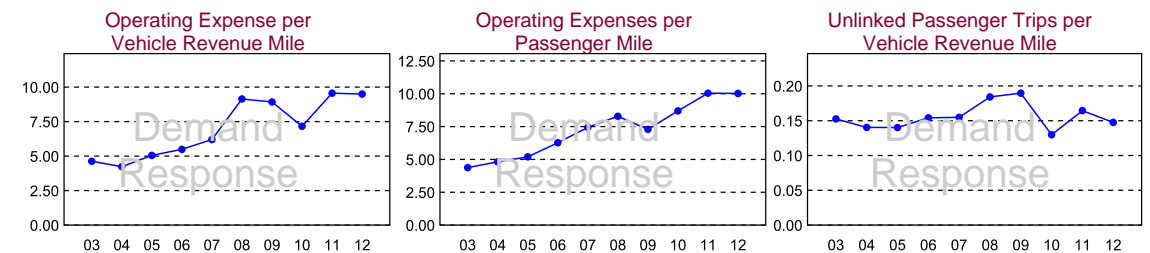
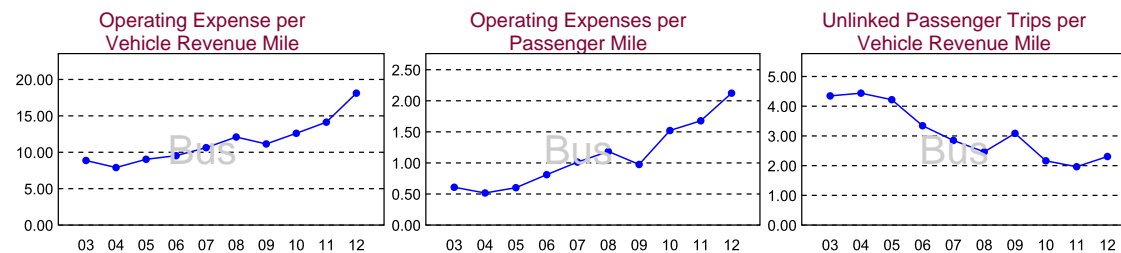
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$18.12	\$166.24
Demand Response	\$9.50	\$47.12

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.12	\$7.85
Demand Response	\$10.03	\$64.34

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.31	21.17
Demand Response	0.15	0.73



<sup>1</sup> Excludes data for purchased transportation reported separately

Durham Area Transit Authority (DATA)

Assistant Director: Mr. Harmon Crutchfield  
(919) 560-4366

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	24,440,509
Annual Unlinked Trips	6,502,151
Average Weekday Unlinked Trips	21,074
Average Saturday Unlinked Trips	14,851
Average Sunday Unlinked Trips	5,664

Service Supplied

Annual Vehicle Revenue Miles	4,122,463
Annual Vehicle Revenue Hours	273,426
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	110
Base Period Requirement	38

Financial Information

Fare Revenues Earned

		\$3,036,024
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,036,025
Local Funds	(53%)	\$11,243,745
State Funds	(10%)	\$2,220,139
Federal Assistance	(22%)	\$4,575,160
Other Funds	(0%)	\$101,614

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(13%)	\$585,910
State Funds	(12%)	\$521,256
Federal Assistance	(75%)	\$3,241,442
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,348,608

Summary Operating Expenses

Salary, Wages, Benefits	\$778,581
Materials and Supplies	\$2,825,599
Purchased Transportation	\$17,550,760
Other Operating Expenses	\$21,744
Total Operating Expenses	\$21,176,684

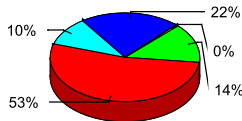
Reconciling Cash Expenditures

\$0

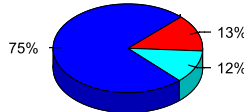
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$3,719,993	\$146,850	\$233,825	\$247,939	\$4,348,607
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	0	75	\$3,719,993	\$146,850	\$233,825	\$247,939	\$4,348,607

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,906,003	\$2,828,114	\$4,348,607	22,758,953	2,694,208	6,313,884	190,551	N/A	65	5.6	38	1.00	71%
Demand Response	\$4,270,681	\$207,910	\$0	1,681,556	1,428,255	188,267	82,875	N/A	45	2.5	37	N/A	22%

Performance Measures

Service Efficiency

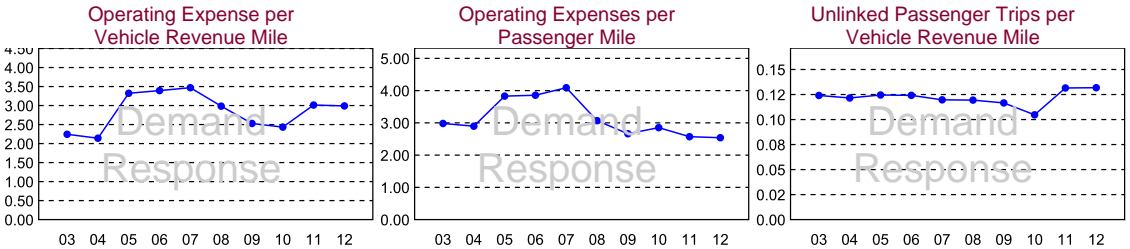
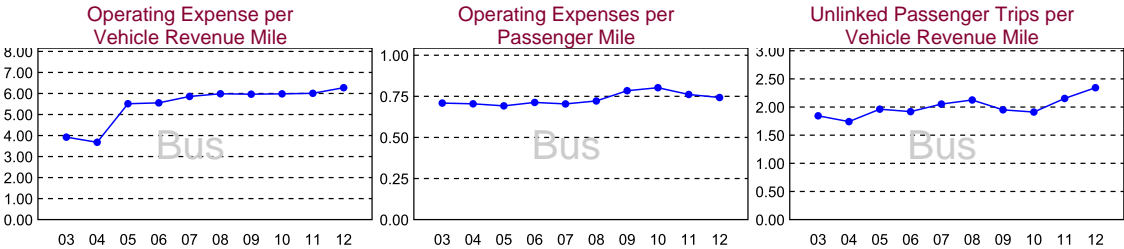
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.27	\$88.72
Demand Response	\$2.99	\$51.53

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$2.68
Demand Response	\$2.54	\$22.68

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.34	33.13
Demand Response	0.13	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Spartanburg County Transportation Services (sctsb)

Deputy County Administrator: Mr. James Hipp  
(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	190
Population	180,786
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	284,307

Service Consumption

Annual Passenger Miles	2,615,922
Annual Unlinked Trips	191,901
Average Weekday Unlinked Trips	723
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,625,553
Annual Vehicle Revenue Hours	95,202
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	63
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$1,281,261
Sources of Operating Funds Expended	
Fare Revenues (33%)	\$1,281,261
Local Funds (2%)	\$87,835
State Funds (8%)	\$315,369
Federal Assistance (57%)	\$2,210,052
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$3,894,517
Sources of Capital Funds Expended	
Local Funds (100%)	\$1,241
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,241

Summary Operating Expenses

Salary, Wages, Benefits	\$66,875
Materials and Supplies	\$0
Purchased Transportation	\$3,821,337
Other Operating Expenses	\$6,305
Total Operating Expenses	\$3,894,517

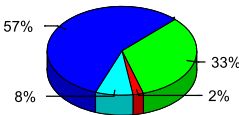
Reconciling Cash Expenditures

\$0

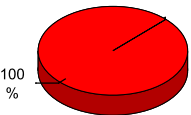
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	41	\$0	\$0	\$0	\$1,241	\$1,241
Total	0	41	\$0	\$0	\$0	\$1,241	\$1,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,894,517	\$1,281,261	\$1,241	2,615,922	1,625,553	191,901	95,202	N/A	63	5.6	41	N/A	54%

Performance Measures

Service Efficiency

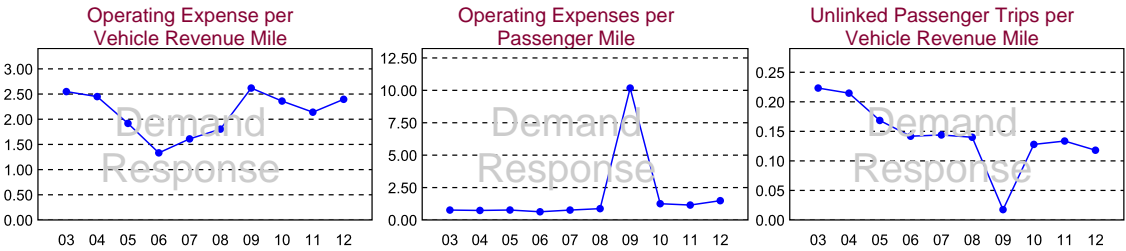
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.40	\$40.91

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.49	\$20.29

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.12	2.02



<sup>1</sup> Excludes data for purchased transportation reported separately

## Clarksville Transit System (CTS)

Director: Mr. Jimmy Smith  
(931) 553-2430

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	110
Population	158,655
Population Ranking out of 465 UZAs	208
Other UZAs Served	

#### Service Area Statistics

Square Miles	105
Population	135,471

#### Service Consumption

Annual Passenger Miles	5,073,492
Annual Unlinked Trips	894,356
Average Weekday Unlinked Trips	3,077
Average Saturday Unlinked Trips	2,162
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,405,283
Annual Vehicle Revenue Hours	84,702
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	34
Base Period Requirement	16

### Financial Information

#### Fare Revenues Earned

	\$697,565
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(13%) \$697,565
Local Funds	(31%) \$1,667,046
State Funds	(17%) \$881,351
Federal Assistance	(38%) \$2,036,070
Other Funds	(1%) \$30,794

#### Total Operating Funds Expended

	\$5,312,826
<b>Sources of Capital Funds Expended</b>	
Local Funds	(10%) \$48,601
State Funds	(10%) \$48,323
Federal Assistance	(80%) \$387,666
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$484,590</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$3,897,108
Materials and Supplies	\$1,018,326
Purchased Transportation	\$0
Other Operating Expenses	\$376,602
<b>Total Operating Expenses</b>	<b>\$5,292,036</b>

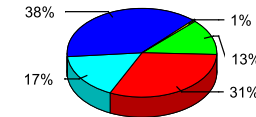
#### Reconciling Cash Expenditures

\$20,788

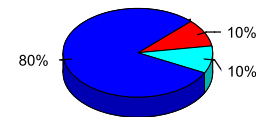
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$231,414	\$22,667	\$225,304	\$0	\$479,385
Demand Response	8	0	\$1,205	\$4,000	\$0	\$0	\$5,205
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$232,619</b>	<b>\$26,667</b>	<b>\$225,304</b>	<b>\$0</b>	<b>\$484,590</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,166,952	\$630,830	\$479,385	4,889,582	1,102,432	866,618	64,408	N/A	24	6.8	16	1.00	50%
Demand Response	\$1,125,084	\$66,735	\$5,205	183,910	302,851	27,738	20,294	N/A	10	2.7	8	N/A	25%

### Performance Measures

#### Service Efficiency

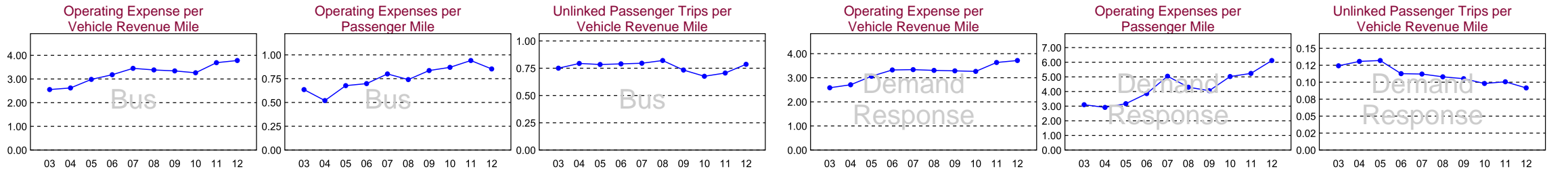
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$64.70
Demand Response	\$3.71	\$55.44

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.81
Demand Response	\$6.12	\$40.56

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	13.46
Demand Response	0.09	1.37



<sup>1</sup> Excludes data for purchased transportation reported separately

Greensboro Transit Authority (GTA)

ID Number: 4093  
www.ridegta.com  
223 West Meadowview Road, P.O. Box 3136  
Greensboro, NC 27402-3136

Public Transportation Manager: Ms. Elizabeth James  
(336) 373-2820

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	127
Population	269,666

Service Consumption

Annual Passenger Miles	21,858,021
Annual Unlinked Trips	4,887,145
Average Weekday Unlinked Trips	16,911
Average Saturday Unlinked Trips	7,606
Average Sunday Unlinked Trips	3,199

Service Supplied

Annual Vehicle Revenue Miles	3,706,480
Annual Vehicle Revenue Hours	264,237
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	101
Base Period Requirement	39

Financial Information

Fare Revenues Earned

	\$3,477,346
Sources of Operating Funds Expended	
Fare Revenues	(16%)
Local Funds	(47%)
State Funds	(8%)
Federal Assistance	(27%)
Other Funds	(2%)

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(0%)
State Funds	(10%)
Federal Assistance	(90%)
Other Funds	(0%)
Total Capital Funds Expended	\$7,509,715

Summary Operating Expenses

Salary, Wages, Benefits	\$821,766
Materials and Supplies	\$3,300,627
Purchased Transportation	\$16,022,951
Other Operating Expenses	\$1,969,624
Total Operating Expenses	\$22,114,968

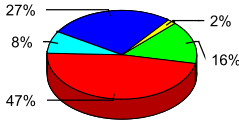
Reconciling Cash Expenditures

\$54,248

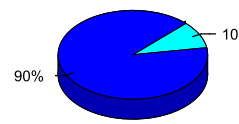
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$481,451	\$53,585	\$6,962,123	\$0	\$7,497,159
Demand Response	0	36	\$0	\$12,556	\$0	\$0	\$12,556
Total	0	82	\$481,451	\$66,141	\$6,962,123	\$0	\$7,509,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,285,064	\$3,272,148	\$7,497,159	20,048,793	2,147,944	4,662,491	168,049	N/A	57	5.5	46	1.15	24%
Demand Response	\$6,829,904	\$205,198	\$12,556	1,809,228	1,558,536	224,654	96,188	N/A	44	3.0	36	N/A	22%

Performance Measures

Service Efficiency

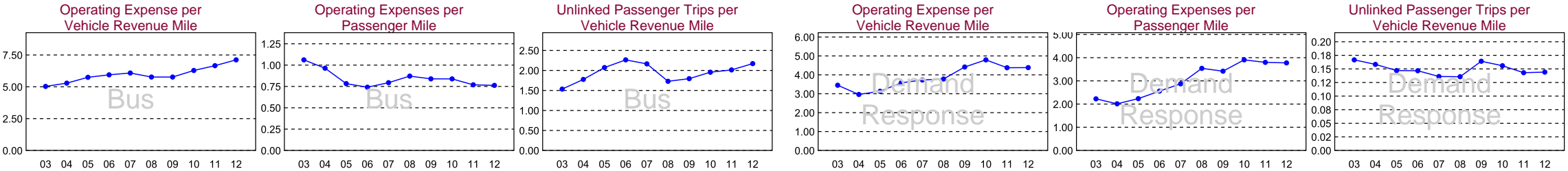
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.12	\$90.96
Demand Response	\$4.38	\$71.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.28
Demand Response	\$3.78	\$30.40

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.17	27.74
Demand Response	0.14	2.34



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Alternativa de Transporte Integrado -ATI (PRHTA)

Executive Director: Mr. Javier Ramos  
(787) -729-1531

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	701,366

Service Consumption

Annual Passenger Miles	55,134,483
Annual Unlinked Trips	12,234,726
Average Weekday Unlinked Trips	42,819
Average Saturday Unlinked Trips	17,318
Average Sunday Unlinked Trips	10,694

Service Supplied

Annual Vehicle Revenue Miles	2,651,937
Annual Vehicle Revenue Hours	181,899
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	104
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$8,760,367
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$8,760,367
Local Funds	(0%)	\$0
State Funds	(69%)	\$45,280,360
Federal Assistance	(18%)	\$12,000,000
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$66,040,727
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$638,343
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$638,343

Summary Operating Expenses

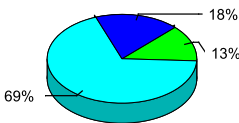
Salary, Wages, Benefits	\$35,284
Materials and Supplies	\$138,514
Purchased Transportation	\$65,725,855
Other Operating Expenses	\$141,074
Total Operating Expenses	\$66,040,727

Reconciling Cash Expenditures	\$0
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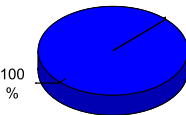
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	32	\$0	\$0	\$0	\$638,343	\$638,343
Total	0	53	\$0	\$0	\$0	\$638,343	\$638,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,483,466	\$640,874	\$0	2,928,886	740,240	1,325,288	78,671	11.1	30	8.0	21	1.05	43%
Heavy Rail	\$55,557,261	\$8,119,493	\$638,343	52,205,597	1,911,697	10,909,438	103,228	20.6	74	10.4	32	2.00	131%

Performance Measures

Service Efficiency

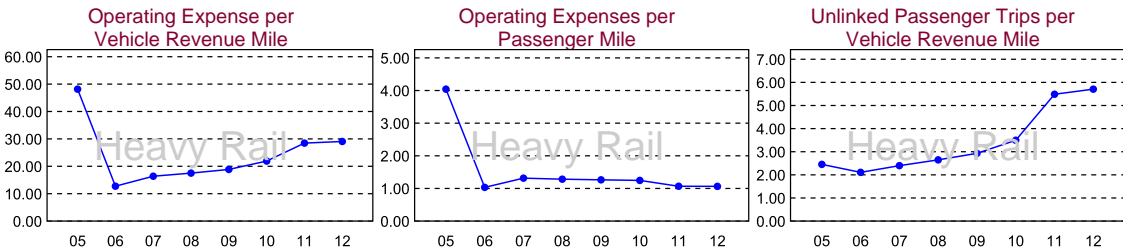
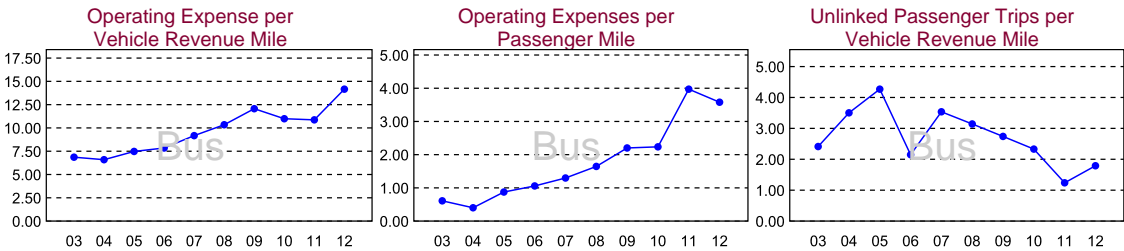
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.16	\$133.26
Heavy Rail	\$29.06	\$538.20

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.58	\$7.91
Heavy Rail	\$1.06	\$5.09

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	16.85
Heavy Rail	5.71	105.68



<sup>1</sup> Excludes data for purchased transportation reported separately

Council on Aging of St. Lucie, Inc. (CT)

President/Chief Executive Officer: Mr. Darrell Drummond  
(772) 345-8215

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	208
Population	376,047
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	280,379

Service Consumption

Annual Passenger Miles	1,994,743
Annual Unlinked Trips	253,207
Average Weekday Unlinked Trips	1,009
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	765,309
Annual Vehicle Revenue Hours	51,311
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	53
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$268,279
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$268,279
Local Funds (28%)	\$1,132,466
State Funds (29%)	\$1,173,634
Federal Assistance (35%)	\$1,406,918
Other Funds (1%)	\$20,803
Total Operating Funds Expended	\$4,002,100
Sources of Capital Funds Expended	
Local Funds (0%)	\$459
State Funds (12%)	\$73,352
Federal Assistance (88%)	\$529,392
Other Funds (0%)	\$0
Total Capital Funds Expended	\$603,203

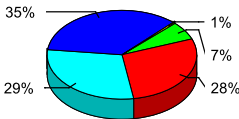
Summary Operating Expenses

Salary, Wages, Benefits	\$2,359,931
Materials and Supplies	\$614,586
Purchased Transportation	\$0
Other Operating Expenses	\$913,794
Total Operating Expenses	\$3,888,311
Reconciling Cash Expenditures	\$113,789

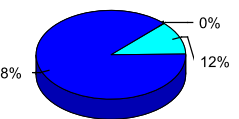
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$6,000	\$6,054	\$245,761	\$88,359	\$346,174
Demand Response	25	0	\$0	\$12,424	\$6,894	\$237,711	\$257,029
Total	33	0	\$6,000	\$18,478	\$252,655	\$326,070	\$603,203

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,508,793	\$190,893	\$346,174	1,491,060	307,313	152,561	21,576	N/A	14	8.9	8	1.00	75%
Demand Response	\$2,379,518	\$77,386	\$257,029	503,683	457,996	100,646	29,735	N/A	39	4.8	25	N/A	56%

Performance Measures

Service Efficiency

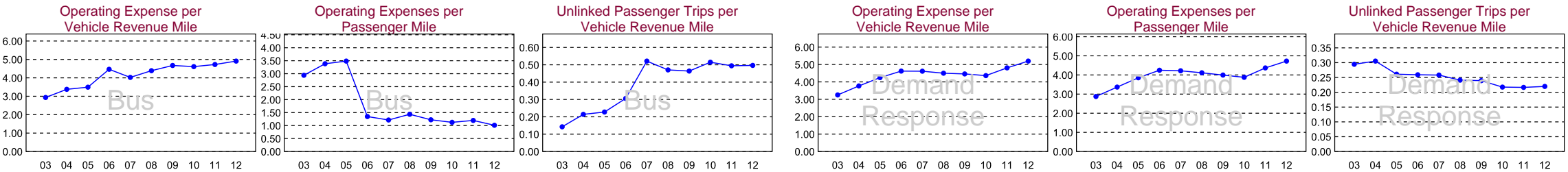
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$69.93
Demand Response	\$5.20	\$80.02

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$9.89
Demand Response	\$4.72	\$23.64

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	7.07
Demand Response	0.22	3.38



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Santee Wateree Regional Transportation Authority (SWRTA)

Interim Executive Director: Ms. Lottie Jones  
(803) 934-0396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	66
Population	73,107
Population Ranking out of 465 UZAs	380
Other UZAs Served	75, 166

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	4,488,517
Annual Unlinked Trips	289,151
Average Weekday Unlinked Trips	1,059
Average Saturday Unlinked Trips	311
Average Sunday Unlinked Trips	160

Service Supplied

Annual Vehicle Revenue Miles	1,403,407
Annual Vehicle Revenue Hours	67,626
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	68
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$776,310
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$776,310
Local Funds	(2%)	\$69,639
State Funds	(24%)	\$968,211
Federal Assistance	(54%)	\$2,150,130
Other Funds	(1%)	\$22,290
Total Operating Funds Expended		\$3,986,580
Sources of Capital Funds Expended		
Local Funds	(13%)	\$19,398
State Funds	(0%)	\$0
Federal Assistance	(87%)	\$134,299
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$153,697

Summary Operating Expenses

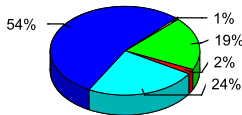
Salary, Wages, Benefits	\$2,013,645
Materials and Supplies	\$1,025,858
Purchased Transportation	\$0
Other Operating Expenses	\$947,077
Total Operating Expenses	\$3,986,580

Reconciling Cash Expenditures	\$0
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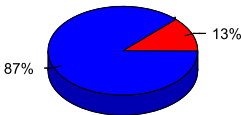
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	46	0	\$0	\$19,736	\$91,350	\$42,611	\$153,697
Commuter Bus	7	0	\$0	\$0	\$0	\$0	\$0
Total	65	0	\$0	\$19,736	\$91,350	\$42,611	\$153,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$766,550	\$80,572	\$0	254,210	205,063	112,782	13,504	N/A	13	3.5	12	1.20	8%
Demand Response	\$2,491,751	\$607,648	\$153,697	2,078,367	907,739	130,545	44,231	N/A	47	5.5	46	N/A	2%
Commuter Bus	\$728,279	\$88,090	\$0	2,155,940	290,605	45,824	9,891	N/A	8	2.6	7	1.17	14%

Performance Measures

Service Efficiency

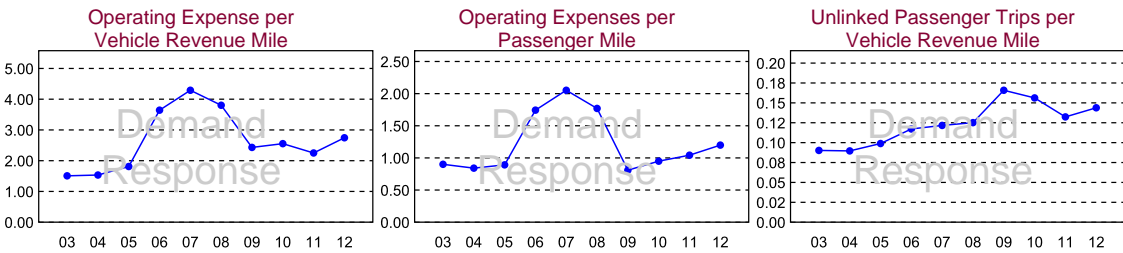
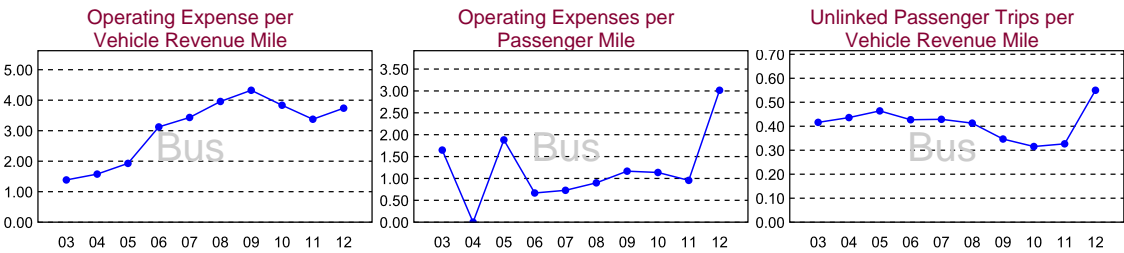
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.74	\$56.76
Demand Response	\$2.75	\$56.33
Commuter Bus	\$2.51	\$73.63

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.02	\$6.80
Demand Response	\$1.20	\$19.09
Commuter Bus	\$0.34	\$15.89

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	8.35
Demand Response	0.14	2.95
Commuter Bus	0.16	4.63



<sup>1</sup> Excludes data for purchased transportation reported separately



Waccamaw Regional Transportation Authority (The Coast RTA)

General Manager: Mr. Myers Rollins, Jr.  
(843) 488-0865

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach-Socastee, SC-NC	
Square Miles	190
Population	215,304
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	332,450
Annual Unlinked Trips	948,399
Average Weekday Unlinked Trips	3,192
Average Saturday Unlinked Trips	1,306
Average Sunday Unlinked Trips	972

Service Supplied

Annual Vehicle Revenue Miles	1,454,895
Annual Vehicle Revenue Hours	87,111
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	62
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$520,332
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$520,332
Local Funds	(32%)	\$1,459,457
State Funds	(20%)	\$923,875
Federal Assistance	(37%)	\$1,699,718
Other Funds	(0%)	\$14,358
Total Operating Funds Expended		\$4,617,740
Sources of Capital Funds Expended		
Local Funds	(4%)	\$68,443
State Funds	(1%)	\$17,388
Federal Assistance	(95%)	\$1,628,795
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,714,626

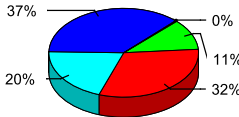
Summary Operating Expenses

Salary, Wages, Benefits	\$3,036,115
Materials and Supplies	\$990,061
Purchased Transportation	\$0
Other Operating Expenses	\$469,027
Total Operating Expenses	\$4,495,203
Reconciling Cash Expenditures	\$122,537

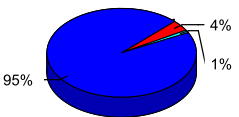
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,426,271	\$70,863	\$176,512	\$41,000	\$1,714,646
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	42	0	\$1,426,271	\$70,863	\$176,512	\$41,000	\$1,714,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,337,631	\$486,465	\$1,714,646	0	1,078,834	916,867	67,323	N/A	39	7.2	22	1.16	77%
Demand Response	\$1,157,572	\$33,867	\$0	332,450	376,061	31,532	19,788	N/A	23	5.1	20	N/A	15%

Performance Measures

Service Efficiency

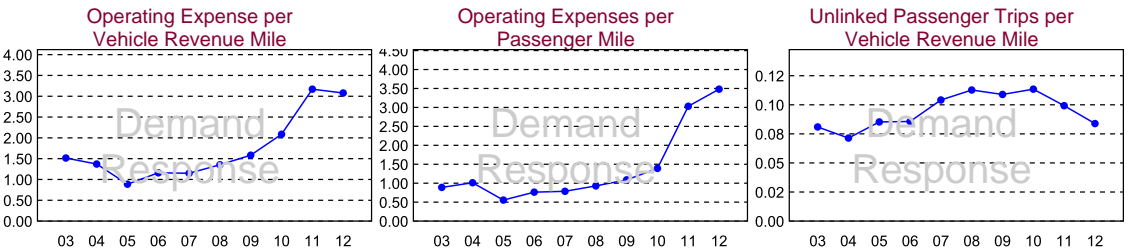
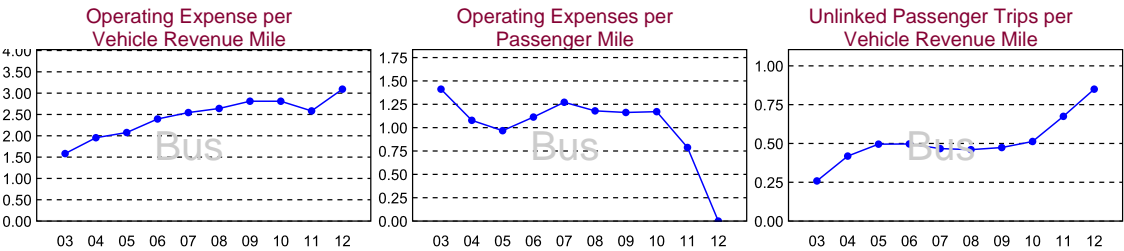
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.09	\$49.58
Demand Response	\$3.08	\$58.50

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$3.64
Demand Response	\$3.48	\$36.71

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.62
Demand Response	0.08	1.59



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Wiregrass Transit Authority (WTA)

Executive Director: Mr. Thomas Solomon  
(334) 794-4093

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	56
Population	68,781
Population Ranking out of 465 UZAs	402
Other UZAs Served	

#### Service Area Statistics

Square Miles	600
Population	90,000

#### Service Consumption

Annual Passenger Miles	4,136,539
Annual Unlinked Trips	187,913
Average Weekday Unlinked Trips <sup>2</sup>	641
Average Saturday Unlinked Trips <sup>2</sup>	14
Average Sunday Unlinked Trips <sup>2</sup>	10

#### Service Supplied

Annual Vehicle Revenue Miles	1,338,959
Annual Vehicle Revenue Hours	85,421
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	61
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$91,083
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$91,083
Local Funds (8%)	\$229,890
State Funds (4%)	\$116,481
Federal Assistance (56%)	\$1,619,755
Other Funds (30%)	\$860,881

#### Total Operating Funds Expended

	\$2,918,090
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$19,270
Other Funds (0%)	\$0
Total Capital Funds Expended	\$19,270

### Summary Operating Expenses

Salary, Wages, Benefits	\$1,172,482
Materials and Supplies	\$249,063
Purchased Transportation	\$1,269,656
Other Operating Expenses	\$226,889
<b>Total Operating Expenses</b>	<b>\$2,918,090</b>

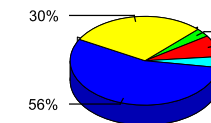
#### Reconciling Cash Expenditures

\$0

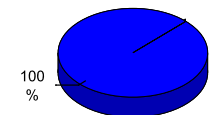
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	15	\$0	\$19,270	\$0	\$0	\$19,270
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>39</b>	<b>\$0</b>	<b>\$19,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,270</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,370,327	\$91,083	\$19,270	3,816,814	1,019,234	164,047	67,423	N/A	37	3.5	30	N/A	23%
Demand Response - Taxi	\$547,763	\$0	\$0	319,725	319,725	23,866	17,998	N/A	24	N/A	24	N/A	0%

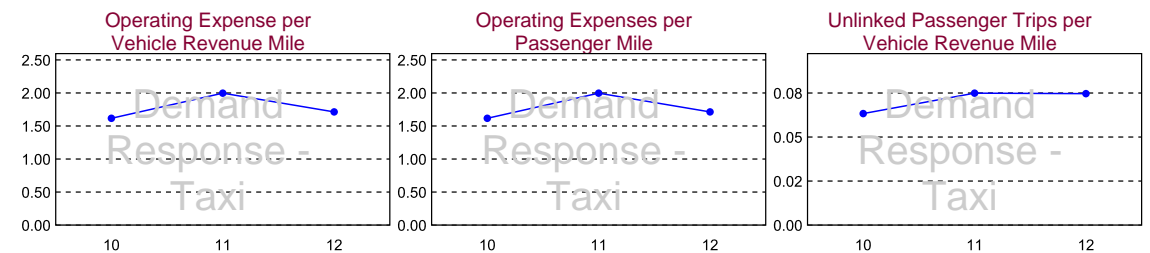
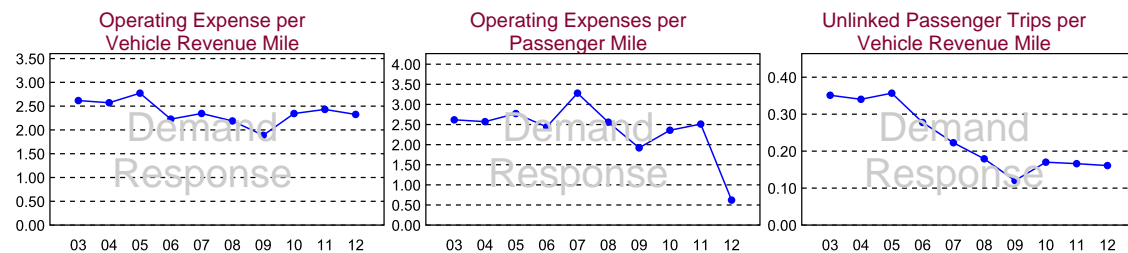
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.16
Demand Response - Taxi	\$1.71	\$30.43

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$0.62	\$14.45	0.16	2.43
Demand Response - Taxi	\$1.71	\$22.95	0.07	1.33



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Senior Resource Association, Inc. (SRA)

President/CEO: Ms. Karen Deigl  
(772) 569-0760

General Information

Sebastian-Vero Beach South Florida  
Ridge, FL  
Square Miles 97  
Population 149,422  
Population Ranking out of 465 UZAs 220  
Other UZAs Served

Service Area Statistics

Square Miles 216  
Population 143,696

Service Consumption

Annual Passenger Miles 6,323,449  
Annual Unlinked Trips 1,121,014  
Average Weekday Unlinked Trips 3,989  
Average Saturday Unlinked Trips 3,152  
Average Sunday Unlinked Trips 136

Service Supplied

Annual Vehicle Revenue Miles 1,211,811  
Annual Vehicle Revenue Hours 69,619  
Vehicles Operated in Maximum Service 37  
Vehicles Available for Maximum Service 45  
Base Period Requirement 15

Financial Information

Fare Revenues Earned \$55,177  
Sources of Operating Funds Expended  
Fare Revenues (2%) \$55,177  
Local Funds (20%) \$668,061  
State Funds (34%) \$1,151,554  
Federal Assistance (43%) \$1,458,889  
Other Funds (2%) \$71,353  
Total Operating Funds Expended \$3,405,034  
Sources of Capital Funds Expended  
Local Funds (0%) \$0  
State Funds (0%) \$0  
Federal Assistance (100%) \$2,368,015  
Other Funds (0%) \$0  
Total Capital Funds Expended \$2,368,015

Summary Operating Expenses

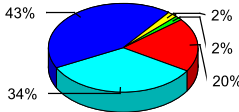
Salary, Wages, Benefits \$1,804,067  
Materials and Supplies \$588,923  
Purchased Transportation \$0  
Other Operating Expenses \$984,275  
Total Operating Expenses \$3,377,265

Reconciling Cash Expenditures \$27,769

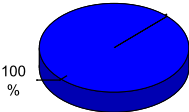
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,500	\$30,530	\$2,036,446	\$143,308	\$2,211,784
Demand Response	22	0	\$0	\$148,624	\$7,607	\$0	\$156,231
Total	37	0	\$1,500	\$179,154	\$2,044,053	\$143,308	\$2,368,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

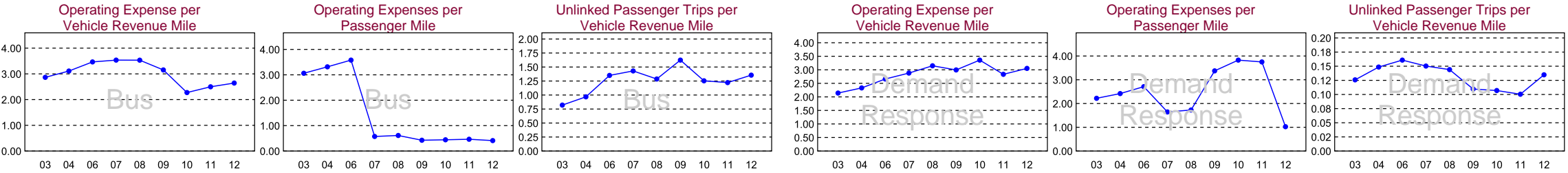


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,074,312	\$0	\$2,211,784	5,051,459	784,926	1,063,465	40,885	N/A	19	4.9	15	1.00	27%
Demand Response	\$1,302,953	\$55,177	\$156,231	1,271,990	426,885	57,549	28,734	N/A	26	4.8	22	N/A	18%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.64	\$50.74	\$0.41	\$1.95	1.35	26.01
Demand Response	\$3.05	\$45.35	\$1.02	\$22.64	0.13	2.00



1 Excludes data for purchased transportation reported separately

Puerto Rico Highway and Transportation Authority PRHTA (DTPW)

Assistant Secretary Federal Affairs: Ing. Javier Ramos-Hernandez  
(787) -721-8787

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	124, 218, 232, 263, 284, 284, 319, 339, 356, 358, 387

Service Area Statistics

Square Miles	892
Population	2,478,905

Service Consumption

Annual Passenger Miles	145,439,943
Annual Unlinked Trips	32,670,471
Average Weekday Unlinked Trips	112,327
Average Saturday Unlinked Trips	54,556
Average Sunday Unlinked Trips	8,878

Service Supplied

Annual Vehicle Revenue Miles	27,311,924
Annual Vehicle Revenue Hours	2,397,467
Vehicles Operated in Maximum Service	2,605
Vehicles Available for Maximum Service	2,873
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$44,904,968
Sources of Operating Funds Expended		
Fare Revenues	(98%)	\$44,904,968
Local Funds	(0%)	\$0
State Funds	(0%)	\$209,241
Federal Assistance	(2%)	\$836,964
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$45,951,173
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

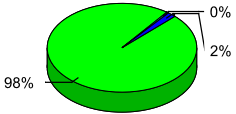
Summary Operating Expenses

Salary, Wages, Benefits	\$174,705
Materials and Supplies	\$0
Purchased Transportation	\$44,904,968
Other Operating Expenses	\$871,500
Total Operating Expenses	\$45,951,173
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,605	\$0	\$0	\$0	\$0	\$0
Total	0	2,605	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$45,951,173	\$44,904,968	\$0	145,439,943	27,311,924	32,670,471	2,397,467	N/A	2,873	N/A	2,605	N/A	10%

Performance Measures

Service Efficiency

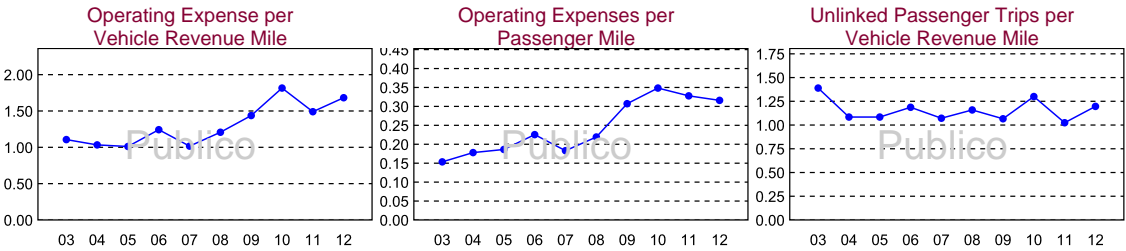
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Publico	\$1.68	\$19.17

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Publico	\$0.32	\$1.41

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	1.20	13.63



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	182
Population	347,602
Population Ranking out of 465 UZAs	110
Other UZAs Served	50

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	30,653,182
Annual Unlinked Trips	1,958,734
Average Weekday Unlinked Trips	7,501
Average Saturday Unlinked Trips	1,338
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,691,565
Annual Vehicle Revenue Hours	153,039
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	150
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$2,874,747
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,874,747
Local Funds	(39%)	\$6,837,016
State Funds	(13%)	\$2,305,044
Federal Assistance	(28%)	\$4,861,699
Other Funds	(3%)	\$536,866
Total Operating Funds Expended		\$17,415,372
Sources of Capital Funds Expended		
Local Funds	(15%)	\$1,041,947
State Funds	(13%)	\$888,211
Federal Assistance	(72%)	\$4,921,256
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,851,414

Summary Operating Expenses

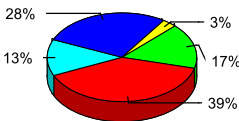
Salary, Wages, Benefits	\$10,903,413
Materials and Supplies	\$2,969,212
Purchased Transportation	\$0
Other Operating Expenses	\$3,417,100
Total Operating Expenses	\$17,289,725

Reconciling Cash Expenditures	\$125,647
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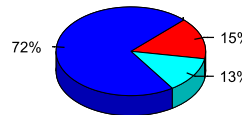
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$6,388,846	\$409,205	\$0	\$53,363	\$6,851,414
Vanpool	70	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	138	0	\$6,388,846	\$409,205	\$0	\$53,363	\$6,851,414

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,572,570	\$1,793,503	\$6,851,414	18,639,442	2,207,068	1,578,598	107,738	N/A	64	2.8	59	6.56	8%
Vanpool	\$2,952,790	\$759,220	\$0	11,377,370	1,099,549	350,966	29,400	N/A	76	4.6	70	N/A	9%
Demand Response	\$1,764,365	\$322,024	\$0	636,370	384,948	29,170	15,901	N/A	10	2.6	9	N/A	11%

Performance Measures

Service Efficiency

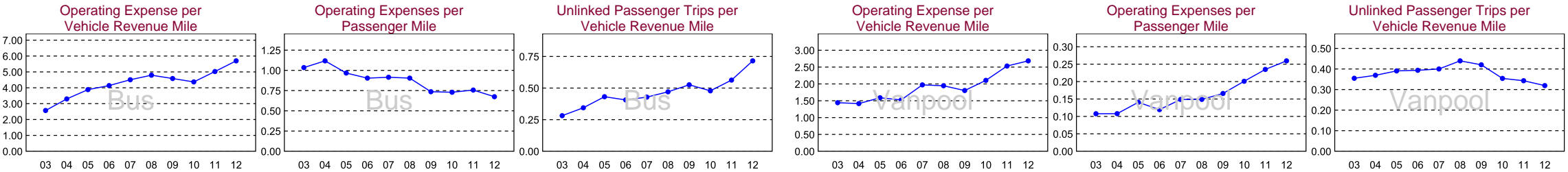
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$116.70
Vanpool	\$2.69	\$100.44
Demand Response	\$4.58	\$110.96

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$7.96
Vanpool	\$0.26	\$8.41
Demand Response	\$2.77	\$60.49

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	14.65
Vanpool	0.32	11.94
Demand Response	0.08	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



Charleston Area Regional Transportation Authority (CARTA)

Executive Director: Ms. Christine Wilkinson  
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	293
Population	548,404
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	510,286

Service Consumption

Annual Passenger Miles	18,721,574
Annual Unlinked Trips	4,904,480
Average Weekday Unlinked Trips	15,538
Average Saturday Unlinked Trips	12,656
Average Sunday Unlinked Trips	4,632

Service Supplied

Annual Vehicle Revenue Miles	3,439,744
Annual Vehicle Revenue Hours	246,933
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	120
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,827,766

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,815,766
Local Funds	(43%)	\$7,366,160
State Funds	(3%)	\$525,580
Federal Assistance	(30%)	\$5,017,351
Other Funds	(2%)	\$282,518

Total Operating Funds Expended \$17,007,375

Sources of Capital Funds Expended

Local Funds	(21%)	\$755,922
State Funds	(51%)	\$1,780,489
Federal Assistance	(28%)	\$969,872
Other Funds	(0%)	\$15,000

Total Capital Funds Expended \$3,521,283

Summary Operating Expenses

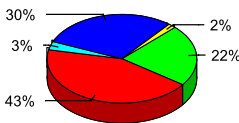
Salary, Wages, Benefits	\$578,501
Materials and Supplies	\$2,394,750
Purchased Transportation	\$12,418,069
Other Operating Expenses	\$1,469,860
<b>Total Operating Expenses</b>	<b>\$16,861,180</b>

Reconciling Cash Expenditures \$146,195

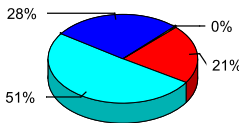
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	81	\$2,053,782	\$112,912	\$876,456	\$259,020	\$3,302,170
Demand Response	0	23	\$0	\$0	\$219,114	\$0	\$219,114
<b>Total</b>	<b>0</b>	<b>104</b>	<b>\$2,053,782</b>	<b>\$112,912</b>	<b>\$1,095,570</b>	<b>\$259,020</b>	<b>\$3,521,284</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,330,763	\$3,577,474	\$3,302,170	17,938,164	2,848,262	4,832,138	207,562	N/A	96	11.7	81	1.47	19%
Demand Response	\$2,530,417	\$250,292	\$219,114	783,410	591,482	72,342	39,371	N/A	24	4.0	23	N/A	4%

Performance Measures

Service Efficiency

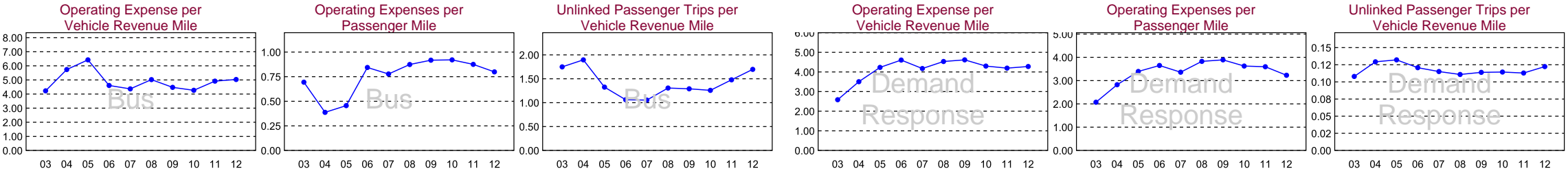
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.03	\$69.04
Demand Response	\$4.28	\$64.27

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.97
Demand Response	\$3.23	\$34.98

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.70	23.28
Demand Response	0.12	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	112
Population	156,909
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	115,000

Service Consumption

Annual Passenger Miles	2,234,935
Annual Unlinked Trips	437,686
Average Weekday Unlinked Trips	1,520
Average Saturday Unlinked Trips	981
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,185
Annual Vehicle Revenue Hours	34,457
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$355,457
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$355,457
Local Funds (23%)	\$592,090
State Funds (22%)	\$563,461
Federal Assistance (40%)	\$1,016,641
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$2,527,649
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$14,137
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,137

Summary Operating Expenses

Salary, Wages, Benefits	\$6,947
Materials and Supplies	\$405,857
Purchased Transportation	\$1,897,928
Other Operating Expenses	\$216,916
Total Operating Expenses	\$2,527,648

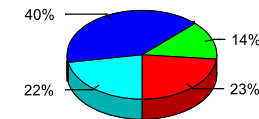
Reconciling Cash Expenditures

\$0

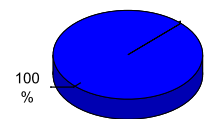
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$14,137	\$14,137
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$14,137	\$14,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,198,584	\$330,795	\$14,137	2,151,670	437,407	422,547	27,666	N/A	9	6.1	6	1.00	50%
Demand Response	\$329,064	\$24,662	\$0	83,265	74,778	15,139	6,791	N/A	2	1.0	2	N/A	0%

Performance Measures

Service Efficiency

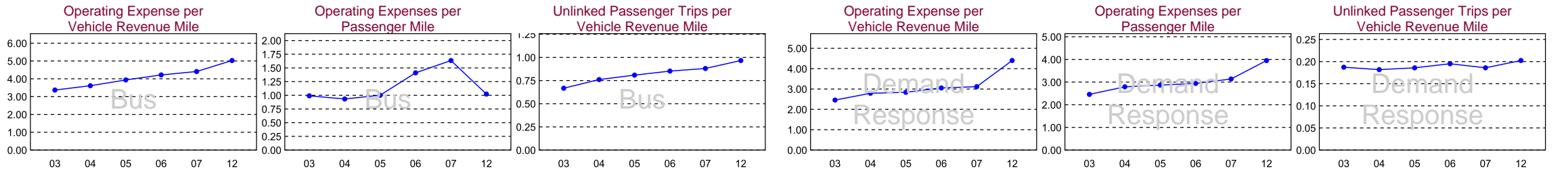
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.03	\$79.47
Demand Response	\$4.40	\$48.46

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$5.20
Demand Response	\$3.95	\$21.74

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	15.27
Demand Response	0.20	2.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons  
(863) 534-5368

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	146
Population	262,596
Population Ranking out of 465 UZAs	143
Other UZAs Served	179

Service Area Statistics

Square Miles	48
Population	153,924

Service Consumption

Annual Passenger Miles	6,522,069
Annual Unlinked Trips	633,316
Average Weekday Unlinked Trips	2,117
Average Saturday Unlinked Trips	2,029
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,931,447
Annual Vehicle Revenue Hours	119,280
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	75
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$394,440

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$394,440
Local Funds	(23%)	\$1,681,484
State Funds	(20%)	\$1,461,450
Federal Assistance	(51%)	\$3,774,250
Other Funds	(1%)	\$63,706

Total Operating Funds Expended \$7,375,330

Sources of Capital Funds Expended

Local Funds	(10%)	\$34,448
State Funds	(23%)	\$82,502
Federal Assistance	(67%)	\$242,602
Other Funds	(0%)	\$0

Total Capital Funds Expended \$359,552

Summary Operating Expenses

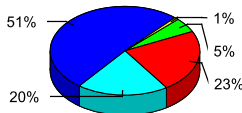
Salary, Wages, Benefits	\$2,978,191
Materials and Supplies	\$659,424
Purchased Transportation	\$1,825,508
Other Operating Expenses	\$1,912,207
Total Operating Expenses	\$7,375,330

Reconciling Cash Expenditures \$0

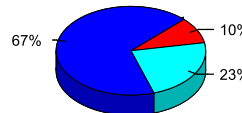
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$74,023	\$225,885	\$25,196	\$325,104
Demand Response	25	22	\$34,448	\$0	\$0	\$0	\$34,448
Total	36	22	\$34,448	\$74,023	\$225,885	\$25,196	\$359,552

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,665,590	\$280,796	\$325,104	4,957,455	674,440	525,711	32,614	N/A	16	4.7	11	1.00	45%
Demand Response	\$4,709,740	\$113,644	\$34,448	1,564,614	1,257,007	107,605	86,666	N/A	59	4.7	47	N/A	26%

Performance Measures

Service Efficiency

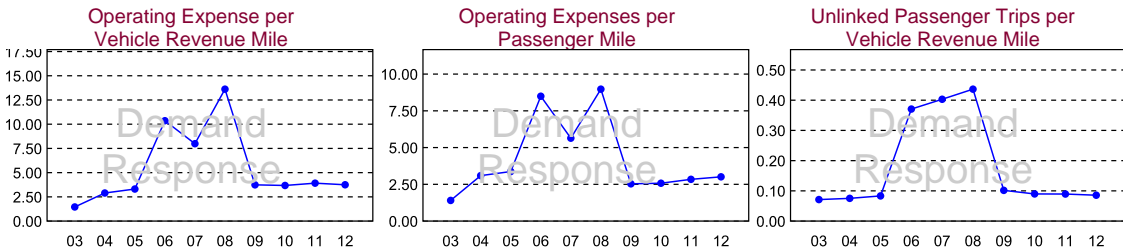
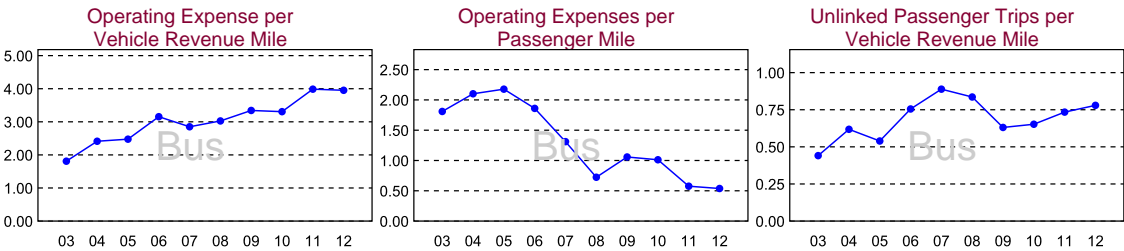
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.95	\$81.73
Demand Response	\$3.75	\$54.34

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$5.07
Demand Response	\$3.01	\$43.77

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	16.12
Demand Response	0.09	1.24



<sup>1</sup> Excludes data for purchased transportation reported separately

Okaloosa County Board of County Commissioners

Chairman: Mr. Don Amunds  
(850) 651-7105

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach-Navarre-Wright, FL	
Square Miles	121
Population	191,917
Population Ranking out of 465 UZAs	186
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	180,822

Service Consumption

Annual Passenger Miles	1,522,052
Annual Unlinked Trips	267,344
Average Weekday Unlinked Trips	1,026
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,137,257
Annual Vehicle Revenue Hours	77,127
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	
Fare Revenues	(16%)
Local Funds	(7%)
State Funds	(46%)
Federal Assistance	(30%)
Other Funds	(1%)

Total Operating Funds Expended

Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)

Summary Operating Expenses

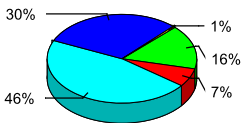
Salary, Wages, Benefits	\$19,544
Materials and Supplies	\$0
Purchased Transportation	\$3,169,075
Other Operating Expenses	\$0
Total Operating Expenses	\$3,188,619

Reconciling Cash Expenditures	\$0
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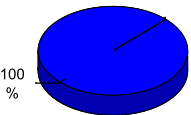
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$75,402	\$75,402
Demand Response	0	32	\$102,284	\$0	\$0	\$95,968	\$198,252
Total	0	46	\$102,284	\$0	\$0	\$171,370	\$273,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,180,905	\$120,454	\$75,402	761,066	432,692	179,921	35,361	N/A	18	5.2	14	1.00	29%
Demand Response	\$2,007,714	\$395,473	\$198,252	760,986	704,565	87,423	41,766	N/A	34	3.9	32	N/A	6%

Performance Measures

Service Efficiency

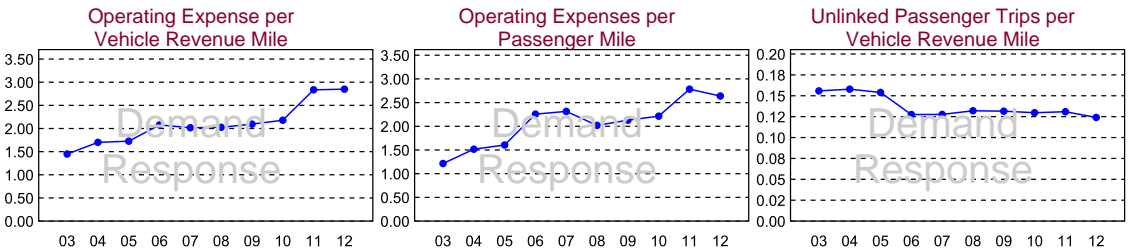
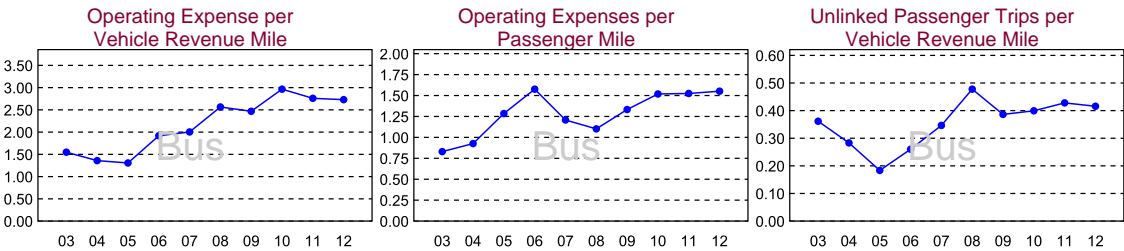
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.73	\$33.40
Demand Response	\$2.85	\$48.07

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.55	\$6.56
Demand Response	\$2.64	\$22.97

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.42	5.09
Demand Response	0.12	2.09



<sup>1</sup> Excludes data for purchased transportation reported separately

## Charlotte County Transit Division

Director, Human Services Department: Ms. Victoria Carpenter  
(941) 833-6501

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

North Port-Port Charlotte, FL	
Square Miles	119
Population	169,541
Population Ranking out of 465 UZAs	199
Other UZAs Served	64

#### Service Area Statistics

Square Miles	231
Population	169,541

#### Service Consumption

Annual Passenger Miles	1,765,140
Annual Unlinked Trips	151,348
Average Weekday Unlinked Trips <sup>2</sup>	555
Average Saturday Unlinked Trips <sup>2</sup>	110
Average Sunday Unlinked Trips <sup>2</sup>	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,158,265
Annual Vehicle Revenue Hours	54,079
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	50
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$234,719
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$234,719
Local Funds (16%)	\$458,990
State Funds (20%)	\$582,293
Federal Assistance (54%)	\$1,578,936
Other Funds (2%)	\$44,959

#### Total Operating Funds Expended

	\$2,899,897
Sources of Capital Funds Expended	
Local Funds (20%)	\$74,109
State Funds (0%)	\$0
Federal Assistance (80%)	\$296,434
Other Funds (0%)	\$0
Total Capital Funds Expended	\$370,543

### Summary Operating Expenses

Salary, Wages, Benefits	\$746,653
Materials and Supplies	\$550,243
Purchased Transportation	\$927,826
Other Operating Expenses	\$675,175
Total Operating Expenses	\$2,899,897

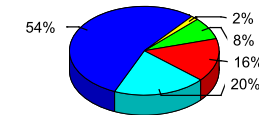
#### Reconciling Cash Expenditures

\$0

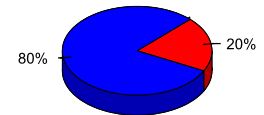
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$352,670	\$0	\$17,872	\$0	\$370,542
Vanpool	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Total	6	27	\$352,670	\$0	\$17,872	\$0	\$370,542

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,635,786	\$224,347	\$370,542	1,125,085	952,538	116,174	48,434	N/A	37	3.2	24	N/A	54%
Vanpool	\$129,319	\$0	\$0	537,893	129,767	32,255	2,943	N/A	10	4.7	6	N/A	67%
Demand Response - Taxi	\$134,792	\$10,372	\$0	102,162	75,960	2,919	2,702	N/A	3	N/A	3	N/A	0%

### Performance Measures

#### Service Efficiency

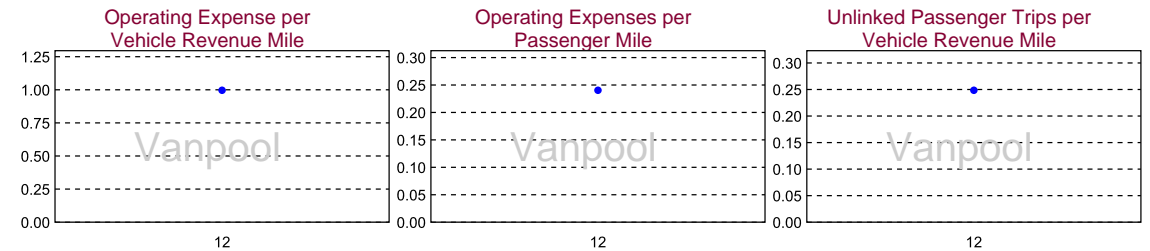
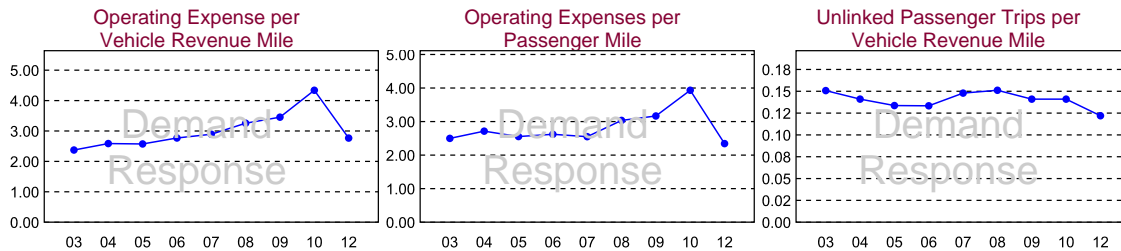
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.77	\$54.42
Vanpool	\$1.00	\$43.94
Demand Response - Taxi	\$1.77	\$49.89

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.34	\$22.69
Vanpool	\$0.24	\$4.01
Demand Response - Taxi	\$1.32	\$46.18

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	2.40
Vanpool	0.25	10.96
Demand Response - Taxi	0.04	1.08



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Macon-Bibb County Transit Authority (MTA)

General Manager/CEO: Mr. Richard Jones  
(478) 803-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	98
Population	137,570
Population Ranking out of 465 UZAs	234
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	137,570

Service Consumption

Annual Passenger Miles	3,894,066
Annual Unlinked Trips	945,580
Average Weekday Unlinked Trips	3,381
Average Saturday Unlinked Trips	1,614
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,464,466
Annual Vehicle Revenue Hours	92,297
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	16

Financial Information

Fare Revenues Earned

		\$964,261
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$1,070,094
Local Funds	(41%)	\$2,236,733
State Funds	(0%)	\$0
Federal Assistance	(39%)	\$2,081,104
Other Funds	(0%)	\$6,162

Total Operating Funds Expended

		\$5,394,093
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$3,157,369
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,157,369

Summary Operating Expenses

Salary, Wages, Benefits	\$3,056,430
Materials and Supplies	\$1,353,234
Purchased Transportation	\$0
Other Operating Expenses	\$984,429
Total Operating Expenses	\$5,394,093

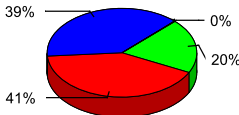
Reconciling Cash Expenditures

\$0

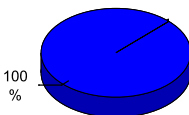
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$3,034,386	\$0	\$0	\$24,072	\$3,058,458
Demand Response	6	0	\$61,750	\$0	\$0	\$37,161	\$98,911
Total	26	0	\$3,096,136	\$0	\$0	\$61,233	\$3,157,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,838,955	\$904,472	\$3,058,458	3,696,224	1,265,947	926,372	78,729	N/A	27	2.7	20	1.25	35%
Demand Response	\$555,138	\$59,789	\$98,911	197,842	198,519	19,208	13,568	N/A	9	2.2	6	N/A	50%

Performance Measures

Service Efficiency

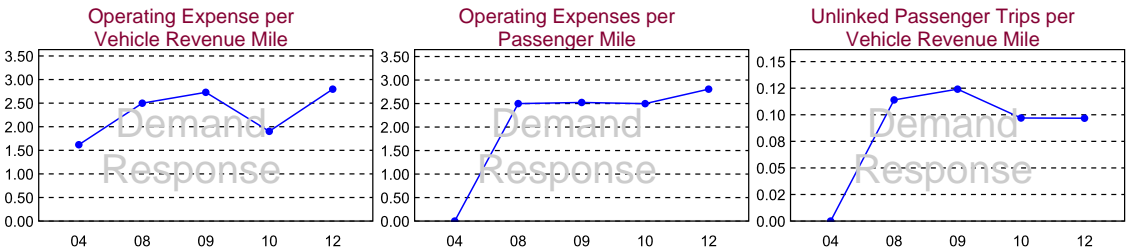
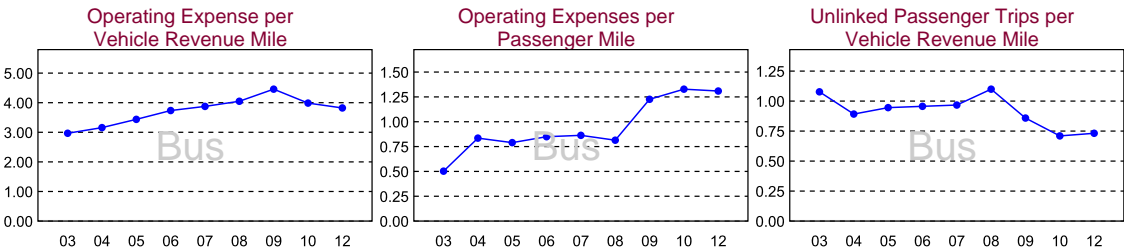
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.82	\$61.46
Demand Response	\$2.80	\$40.92

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$5.22
Demand Response	\$2.81	\$28.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	11.77
Demand Response	0.10	1.42



<sup>1</sup> Excludes data for purchased transportation reported separately

Guilford County Transportation (GCTAMS)

Transportation Manager: Ms. Myra Thompson  
(336) 641-3094

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	202

Service Area Statistics

Square Miles	52
Population	248,111

Service Consumption

Annual Passenger Miles	2,043,937
Annual Unlinked Trips	176,190
Average Weekday Unlinked Trips	642
Average Saturday Unlinked Trips	158
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	1,327,166
Annual Vehicle Revenue Hours	78,094
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$49,533
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$49,533
Local Funds	(0%)	\$0
State Funds	(8%)	\$243,640
Federal Assistance	(91%)	\$2,823,623
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,116,796
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$94,028
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$94,028

Summary Operating Expenses

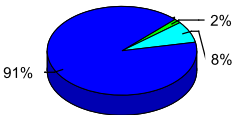
Salary, Wages, Benefits	\$296,125
Materials and Supplies	\$0
Purchased Transportation	\$2,605,263
Other Operating Expenses	\$215,408
Total Operating Expenses	\$3,116,796

Reconciling Cash Expenditures	\$0
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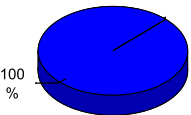
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	34	\$94,028	\$0	\$0	\$0	\$94,028
Total	0	34	\$94,028	\$0	\$0	\$0	\$94,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,116,796	\$49,533	\$94,028	2,043,937	1,327,166	176,190	78,094	N/A	36	3.6	34	N/A	6%

Performance Measures

Service Efficiency

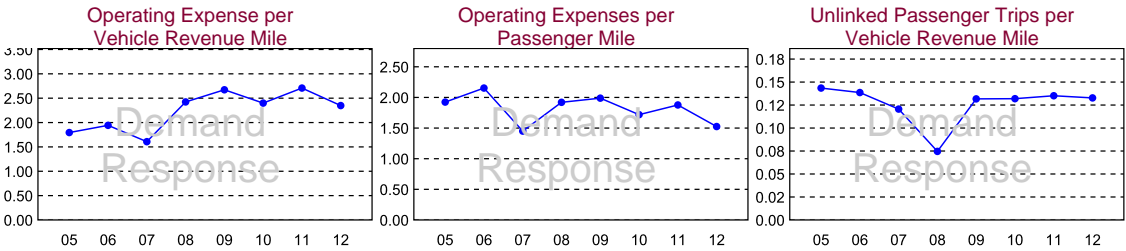
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.35	\$39.91

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.52	\$17.69

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.13	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately



Georgia Regional Transportation Authority (GRTA)

Purchased transportation provider(s) filing a separate report: Cobb County Department of Transportation Authority (4078) / Gwinnett County Board of Commissioners (4138) / Marietta - VPSI, Inc. (4153)

Executive Director: Ms. Jannine Miller  
(404) 463-0309

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	63,702,913
Annual Unlinked Trips	2,111,475
Average Weekday Unlinked Trips	8,432
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,005,925
Annual Vehicle Revenue Hours	156,792
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	229
Base Period Requirement	1

Financial Information

Fare Revenues Earned

		\$11,218,788
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$8,965,387
Local Funds	(11%)	\$2,765,253
State Funds	(27%)	\$6,649,185
Federal Assistance	(25%)	\$6,151,576
Other Funds	(0%)	\$0

Total Operating Funds Expended

		\$24,531,401
Sources of Capital Funds Expended		
Local Funds	(20%)	\$3,356,514
State Funds	(0%)	\$12,490
Federal Assistance	(80%)	\$13,426,054
Other Funds	(0%)	\$0

Total Capital Funds Expended

		\$16,795,058
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,297,698
Materials and Supplies	\$4,137,717
Purchased Transportation	\$16,460,742
Other Operating Expenses	\$2,635,244
Total Operating Expenses	\$24,531,401

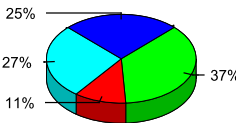
Purchased Transportation Reported Separately \$6,420,921

Reconciling Cash Expenditures \$0

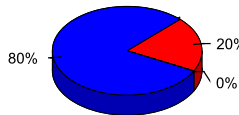
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	103	\$7,605,975	\$0	\$9,189,082	\$0	\$16,795,057
Vanpool	0	88	\$0	\$0	\$0	\$0	\$0
Total	0	191	\$7,605,975	\$0	\$9,189,082	\$0	\$16,795,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,846,984	\$5,322,146	\$16,795,057	46,550,220	2,670,215	1,802,443	103,937	91.2	136	5.3	103	103.00	32%
Vanpool	\$1,152,956	\$1,594,458	\$0	17,152,693	2,335,710	309,032	52,855	N/A	93	0.9	88	N/A	6%

Performance Measures

Service Efficiency

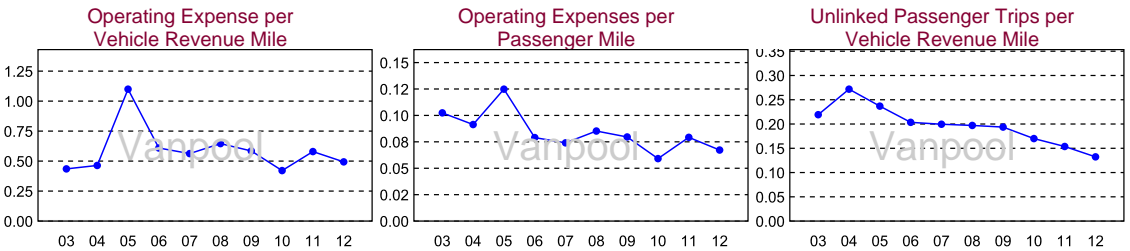
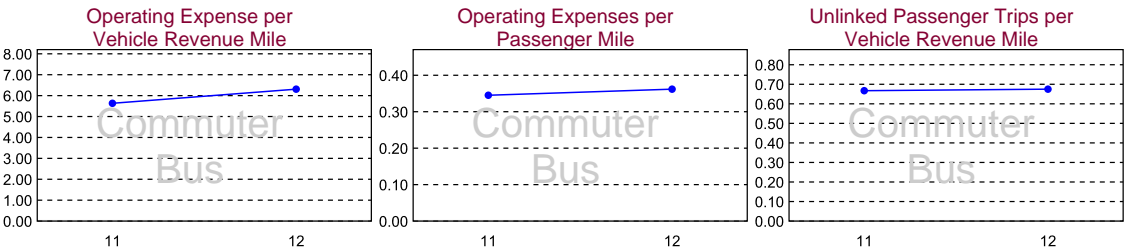
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$6.31	\$162.09
Vanpool	\$0.49	\$21.81

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Commuter Bus	\$0.36	\$9.35
Vanpool	\$0.07	\$3.73

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	0.68	17.34
Vanpool	0.13	5.85



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	583,048

Service Consumption

Annual Passenger Miles	43,592,334
Annual Unlinked Trips	2,026,533
Average Weekday Unlinked Trips	7,738
Average Saturday Unlinked Trips	1,028
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,250,800
Annual Vehicle Revenue Hours	120,388
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	108
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$4,696,038

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$4,696,038
Local Funds	(24%)	\$3,486,042
State Funds	(1%)	\$184,366
Federal Assistance	(29%)	\$4,219,748
Other Funds	(12%)	\$1,752,931

Total Operating Funds Expended \$14,339,125

Sources of Capital Funds Expended

Local Funds	(0%)	\$1,167
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,173,572
Other Funds	(0%)	\$3,447

Total Capital Funds Expended \$1,178,186

Summary Operating Expenses

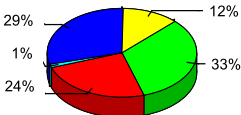
Salary, Wages, Benefits	\$278,617
Materials and Supplies	\$19,702
Purchased Transportation	\$13,513,004
Other Operating Expenses	\$365,483
<b>Total Operating Expenses</b>	<b>\$14,176,806</b>

Reconciling Cash Expenditures \$162,319

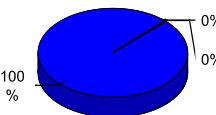
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$0	\$1,155,120	\$0	\$23,066	\$1,178,186
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>69</b>	<b>\$0</b>	<b>\$1,155,120</b>	<b>\$0</b>	<b>\$23,066</b>	<b>\$1,178,186</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,460,924	\$4,604,668	\$1,178,186	43,408,391	2,038,554	2,007,139	102,561	59.2	98	6.1	63	2.33	56%
Demand Response	\$1,715,882	\$91,370	\$0	183,943	212,246	19,394	17,827	N/A	10	2.7	6	N/A	67%

Performance Measures

Service Efficiency

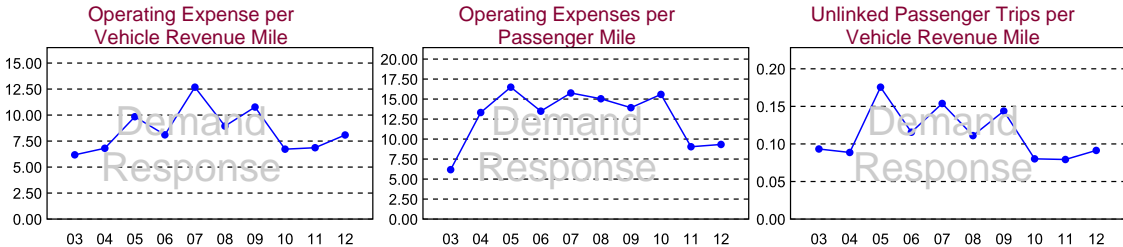
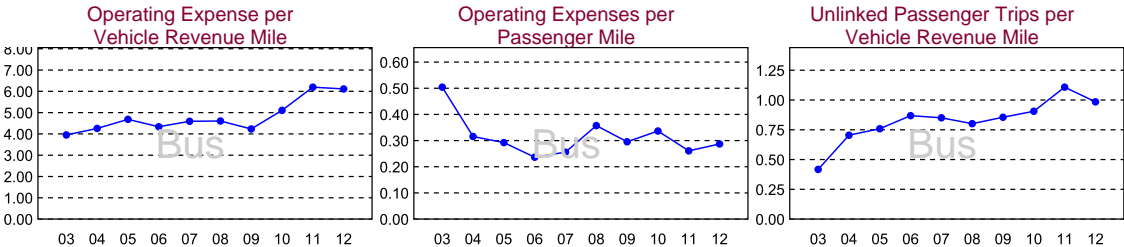
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.11	\$121.50
Demand Response	\$8.08	\$96.25

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.29	\$6.21
Demand Response	\$9.33	\$88.47

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	19.57
Demand Response	0.09	1.09



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Collier Area Transit (CAT)

Administrator, Public Services Division: Mr. Steve Carnell  
(239) 252-8468

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs, FL	
Square Miles	187
Population	310,298
Population Ranking out of 465 UZAs	121
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,998
Population	323,785

#### Service Consumption

Annual Passenger Miles	11,372,395
Annual Unlinked Trips	1,323,444
Average Weekday Unlinked Trips	4,134
Average Saturday Unlinked Trips	3,597
Average Sunday Unlinked Trips	1,562

#### Service Supplied

Annual Vehicle Revenue Miles	2,456,153
Annual Vehicle Revenue Hours	135,319
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	53
Base Period Requirement	16

### Financial Information

#### Fare Revenues Earned

		\$1,354,270
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$1,354,270
Local Funds	(45%)	\$4,173,737
State Funds	(16%)	\$1,505,437
Federal Assistance	(24%)	\$2,237,359
Other Funds	(0%)	\$0

#### Total Operating Funds Expended

		\$9,270,803
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$707,059
State Funds	(24%)	\$1,006,284
Federal Assistance	(60%)	\$2,552,115
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,265,458</b>

### Summary Operating Expenses

Salary, Wages, Benefits	\$876,391
Materials and Supplies	\$1,814,742
Purchased Transportation	\$6,153,182
Other Operating Expenses	\$426,488
<b>Total Operating Expenses</b>	<b>\$9,270,803</b>

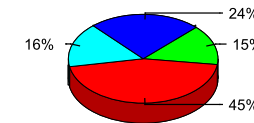
#### Reconciling Cash Expenditures

\$0

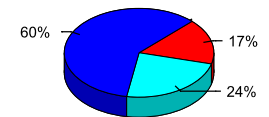
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,123,071	\$1,155,885	\$1,746,146	\$123,646	\$4,148,748
Demand Response	0	25	\$116,710	\$0	\$0	\$0	\$116,710
<b>Total</b>	<b>0</b>	<b>41</b>	<b>\$1,239,781</b>	<b>\$1,155,885</b>	<b>\$1,746,146</b>	<b>\$123,646</b>	<b>\$4,265,458</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,779,387	\$1,195,029	\$4,148,748	10,146,075	1,231,778	1,207,866	67,318	N/A	23	5.1	16	1.00	44%
Demand Response	\$3,491,416	\$159,241	\$116,710	1,226,320	1,224,375	115,578	68,001	N/A	30	3.7	25	N/A	20%

### Performance Measures

#### Service Efficiency

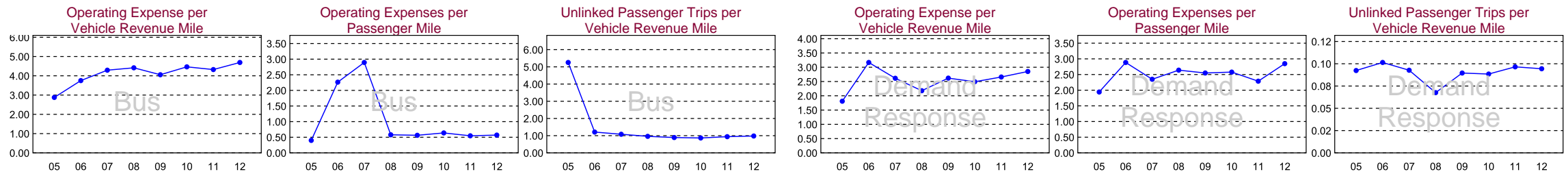
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.69	\$85.85
Demand Response	\$2.85	\$51.34

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$4.78
Demand Response	\$2.85	\$30.21

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	17.94
Demand Response	0.09	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately

Central Midlands Regional Transit Authority (CMRTA)

Executive Director: Mr. Robert Schneider  
(803) 255-7087

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	380
Population	549,777
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	254,000

Service Consumption

Annual Passenger Miles	5,581,164
Annual Unlinked Trips	1,625,999
Average Weekday Unlinked Trips	6,165
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	485

Service Supplied

Annual Vehicle Revenue Miles	1,681,947
Annual Vehicle Revenue Hours	120,688
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$2,026,825
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$2,026,825
Local Funds	(65%)	\$6,955,358
State Funds	(5%)	\$528,443
Federal Assistance	(10%)	\$1,101,013
Other Funds	(1%)	\$121,271
Total Operating Funds Expended		\$10,732,910
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$78,565
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$78,565

Summary Operating Expenses

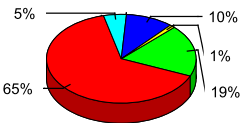
Salary, Wages, Benefits	\$231,899
Materials and Supplies	\$1,197,018
Purchased Transportation	\$7,880,151
Other Operating Expenses	\$1,423,842
Total Operating Expenses	\$10,732,910

Reconciling Cash Expenditures	\$0
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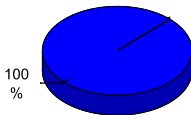
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$0	\$78,565	\$78,565
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	41	\$0	\$0	\$0	\$78,565	\$78,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,845,026	\$1,824,142	\$78,565	5,000,187	1,148,398	1,568,790	95,280	N/A	41	8.4	28	1.47	46%
Demand Response	\$1,887,884	\$202,683	\$0	580,977	533,549	57,209	25,408	N/A	21	8.0	13	N/A	62%

Performance Measures

Service Efficiency

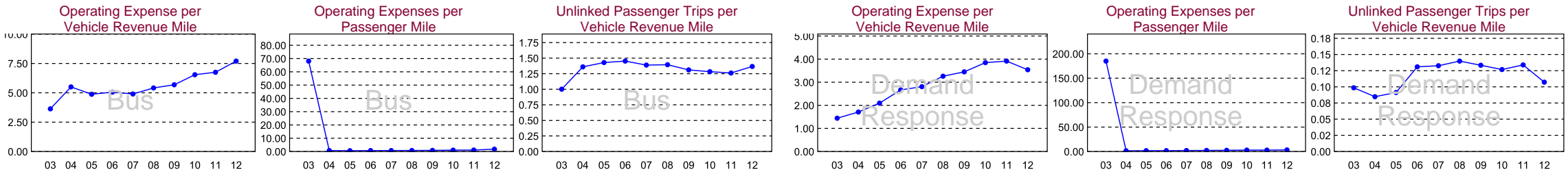
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.70	\$92.83
Demand Response	\$3.54	\$74.30

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.77	\$5.64
\$3.25	\$33.00

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.37	16.47
0.11	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Hall Area Transit (HAT)

General Manager: Ms. Phillippa Moss  
(770) 503-3340

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, GA	
Square Miles	126
Population	130,846
Population Ranking out of 465 UZAs	245
Other UZAs Served	

#### Service Area Statistics

Square Miles	38
Population	31,782

#### Service Consumption

Annual Passenger Miles	1,052,722
Annual Unlinked Trips	265,256
Average Weekday Unlinked Trips	1,048
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	429,406
Annual Vehicle Revenue Hours	31,788
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

	\$129,512
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$129,512
Local Funds (35%)	\$459,992
State Funds (0%)	\$0
Federal Assistance (40%)	\$529,921
Other Funds (15%)	\$198,083

#### Total Operating Funds Expended

	\$1,317,508
<b>Sources of Capital Funds Expended</b>	
Local Funds (7%)	\$21,716
State Funds (12%)	\$38,105
Federal Assistance (81%)	\$263,029
Other Funds (1%)	\$2,139
<b>Total Capital Funds Expended</b>	\$324,989

### Summary Operating Expenses

Salary, Wages, Benefits	\$862,755
Materials and Supplies	\$314,610
Purchased Transportation	\$0
Other Operating Expenses	\$140,142
<b>Total Operating Expenses</b>	<b>\$1,317,507</b>

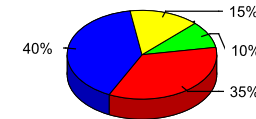
#### Reconciling Cash Expenditures

\$0

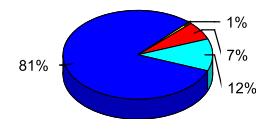
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$154,126	\$15,813	\$0	\$24,315	\$194,254
Demand Response	9	0	\$129,636	\$1,100	\$0	\$0	\$130,736
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$283,762</b>	<b>\$16,913</b>	<b>\$0</b>	<b>\$24,315</b>	<b>\$324,990</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$731,497	\$87,961	\$194,254	877,149	253,824	240,190	19,391	N/A	13	3.5	8	N/A	62%
Demand Response	\$586,010	\$41,551	\$130,736	175,573	175,582	25,066	12,397	N/A	10	3.3	9	N/A	11%

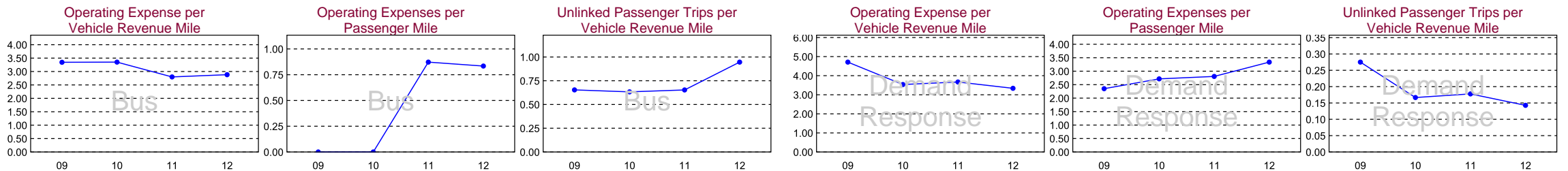
### Performance Measures

#### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.88	\$37.72
Demand Response	\$3.34	\$47.27

#### Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.83	\$3.05	0.95	12.39
Demand Response	\$3.34	\$23.38	0.14	2.02



<sup>1</sup> Excludes data for purchased transportation reported separately

Tri-County Community Council, Inc. (TCCC)

Executive Director: Mr. Joel Paul  
(850) 547-3689

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	92
Population	143,280
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	758
Population	169,856

Service Consumption

Annual Passenger Miles	610,750
Annual Unlinked Trips	193,669
Average Weekday Unlinked Trips	725
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	601,732
Annual Vehicle Revenue Hours	32,223
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$56,882
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$87,250
Local Funds	(0%)	\$630
State Funds	(72%)	\$1,156,265
Federal Assistance	(23%)	\$363,497
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,607,642
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

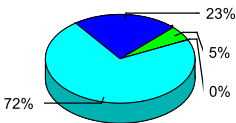
Summary Operating Expenses

Salary, Wages, Benefits	\$935,847
Materials and Supplies	\$464,469
Purchased Transportation	\$0
Other Operating Expenses	\$207,326
Total Operating Expenses	\$1,607,642
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,607,642	\$54,362	\$0	610,750	601,732	193,669	32,223	N/A	30	5.2	30	N/A	0%

Performance Measures

Service Efficiency

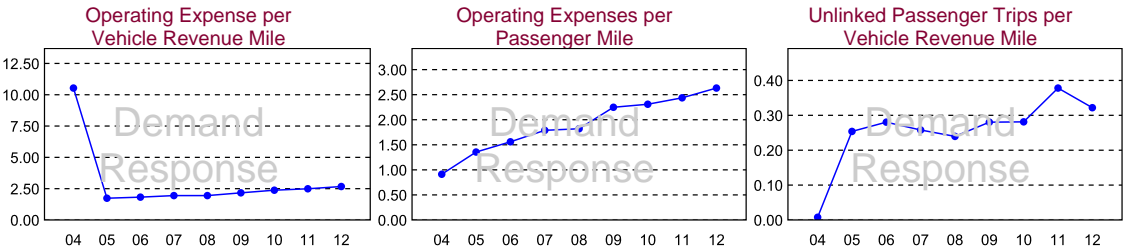
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.67	\$49.89

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$2.63	\$8.30

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.32	6.01



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	15,940,745
Annual Unlinked Trips	547,820
Average Weekday Unlinked Trips	2,157
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,139,984
Annual Vehicle Revenue Hours	73,178
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	233
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$1,859,700
Sources of Operating Funds Expended	
Fare Revenues (47%)	\$1,273,748
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (53%)	\$1,452,452

Total Operating Funds Expended

	\$2,726,200
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$585,952
Total Capital Funds Expended	\$585,952

Summary Operating Expenses

Salary, Wages, Benefits	\$225,117
Materials and Supplies	\$572,986
Purchased Transportation	\$0
Other Operating Expenses	\$1,196,437
Total Operating Expenses	\$1,994,540

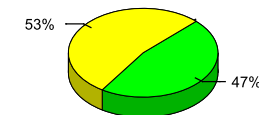
Reconciling Cash Expenditures

\$731,659

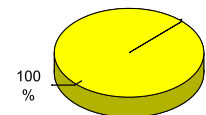
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	212	0	\$585,952	\$0	\$0	\$0	\$585,952
Total	212	0	\$585,952	\$0	\$0	\$0	\$585,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,994,540	\$1,859,700	\$585,952	15,940,745	3,139,984	547,820	73,178	N/A	233	1.6	212	N/A	10%

Performance Measures

Service Efficiency

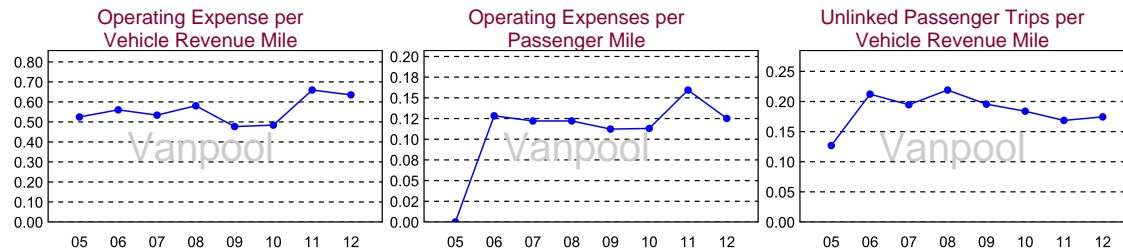
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.64	\$27.26

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.13	\$3.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.17	7.49



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 4153  
www.vride.com  
1800 Water Place, Suite 230  
Atlanta, GA 30339

**vRide, Inc. - Atlanta**

Provides purchased transportation to: Georgia Regional Transportation Authority (4135)

President and CEO: Ms. Ann Fandozzi  
(248) 597-3500

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	444, 481

**Service Area Statistics**

Square Miles	424
Population	174,680

**Service Consumption**

Annual Passenger Miles	24,517,324
Annual Unlinked Trips	757,493
Average Weekday Unlinked Trips	2,994
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,832,267
Annual Vehicle Revenue Hours	93,105
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	270
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$3,418,772

**Sources of Operating Funds Expended**

Fare Revenues	(77%)	\$2,619,939
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(23%)	\$789,675

**Total Operating Funds Expended** \$3,409,614

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$798,833

**Total Capital Funds Expended** \$798,833

**Summary Operating Expenses**

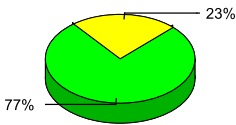
Salary, Wages, Benefits	\$377,996
Materials and Supplies	\$1,058,169
Purchased Transportation	\$0
Other Operating Expenses	\$1,367,765
<b>Total Operating Expenses</b>	<b>\$2,803,930</b>

Reconciling Cash Expenditures \$605,684

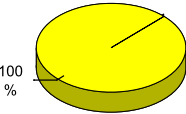
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	235	0	\$798,833	\$0	\$0	\$0	\$798,833
<b>Total</b>	<b>235</b>	<b>0</b>	<b>\$798,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798,833</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,803,930	\$3,418,772	\$798,833	24,517,324	3,832,267	757,493	93,105	N/A	270	2.2	235	N/A	15%

**Performance Measures**

**Service Efficiency**

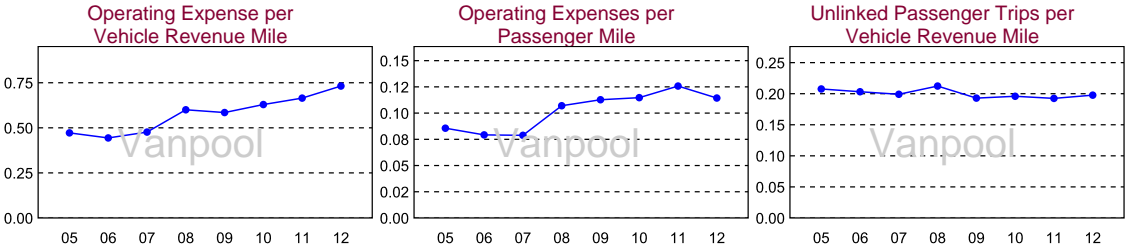
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.73	\$30.12

**Service Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.11	\$3.70

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.20	8.14



<sup>1</sup> Excludes data for purchased transportation reported separately

St Johns County, Florida, Board of County Commissioners (St Johns County)

Growth Management Director: Ms. Suzanne Konchan  
(904) 209-0712

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	43
Population	69,173
Population Ranking out of 465 UZAs	399
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	195,823

Service Consumption

Annual Passenger Miles	2,095,820
Annual Unlinked Trips	256,406
Average Weekday Unlinked Trips	881
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	559,938
Annual Vehicle Revenue Hours	32,444
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$208,005
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$208,005
Local Funds	(19%)	\$344,276
State Funds	(18%)	\$328,886
Federal Assistance	(51%)	\$933,972
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,815,139
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$981,502
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$981,502

Summary Operating Expenses

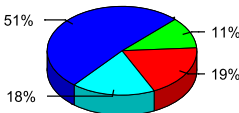
Salary, Wages, Benefits	\$66,755
Materials and Supplies	\$0
Purchased Transportation	\$1,747,352
Other Operating Expenses	\$1,032
Total Operating Expenses	\$1,815,139

Reconciling Cash Expenditures	\$0
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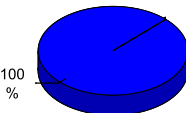
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$530,237	\$7,083	\$78,025	\$0	\$615,345
Demand Response	0	6	\$279,780	\$5,898	\$80,479	\$0	\$366,157
Total	0	13	\$810,017	\$12,981	\$158,504	\$0	\$981,502

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,132,809	\$98,017	\$615,345	1,958,710	466,125	237,132	23,219	N/A	11	0.9	7	1.00	57%
Demand Response	\$682,330	\$109,988	\$366,157	137,110	93,813	19,274	9,225	N/A	10	N/A	6	N/A	67%

Performance Measures

Service Efficiency

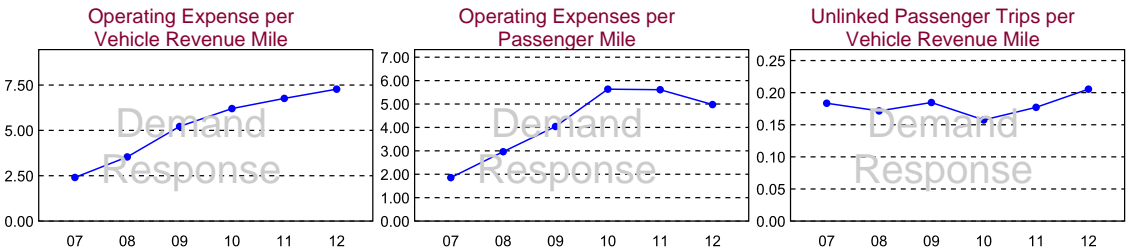
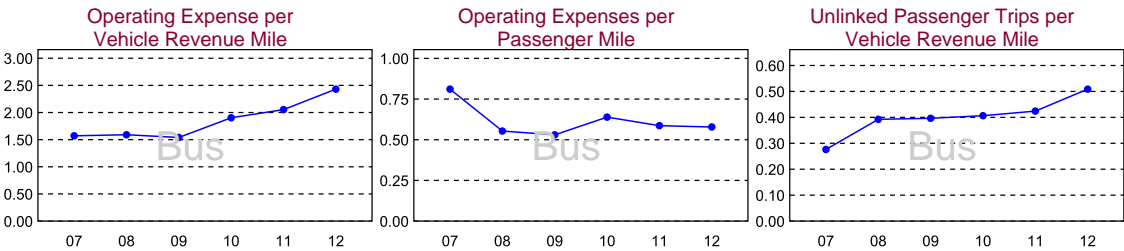
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.43	\$48.79
Demand Response	\$7.27	\$73.97

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$4.78
Demand Response	\$4.98	\$35.40

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	10.21
Demand Response	0.21	2.09



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Lake County Board of County Commissioners (LCBOCC)

County Manager: Mr. David Heath  
(352) -343-9888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis-Tavares, FL	
Square Miles	94
Population	131,337
Population Ranking out of 465 UZAs	244
Other UZAs Served	32, 279

Service Area Statistics

Square Miles	71
Population	97,497

Service Consumption

Annual Passenger Miles	4,848,499
Annual Unlinked Trips	464,082
Average Weekday Unlinked Trips	1,791
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	1,933,230
Annual Vehicle Revenue Hours	125,023
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	90
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$292,337
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$292,337
Local Funds (20%)	\$1,184,061
State Funds (42%)	\$2,502,796
Federal Assistance (32%)	\$1,912,164
Other Funds (0%)	\$19,228
Total Operating Funds Expended	\$5,910,586
Sources of Capital Funds Expended	
Local Funds (3%)	\$27,884
State Funds (6%)	\$62,739
Federal Assistance (92%)	\$1,014,041
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,104,664

Summary Operating Expenses

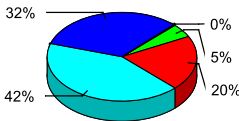
Salary, Wages, Benefits	\$646,739
Materials and Supplies	\$1,632,325
Purchased Transportation	\$3,520,196
Other Operating Expenses	\$111,276
Total Operating Expenses	\$5,910,536

Reconciling Cash Expenditures	\$0
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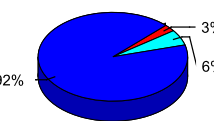
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$312,406	\$271,645	\$170,792	\$70,981	\$825,824
Demand Response	0	60	\$278,840	\$0	\$0	\$0	\$278,840
Total	0	67	\$591,246	\$271,645	\$170,792	\$70,981	\$1,104,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,790,832	\$164,001	\$825,824	2,117,389	408,064	296,969	23,147	N/A	13	4.3	7	1.00	86%
Demand Response	\$4,119,704	\$128,336	\$278,840	2,731,110	1,525,166	167,113	101,876	N/A	77	4.1	60	N/A	28%

Performance Measures

Service Efficiency

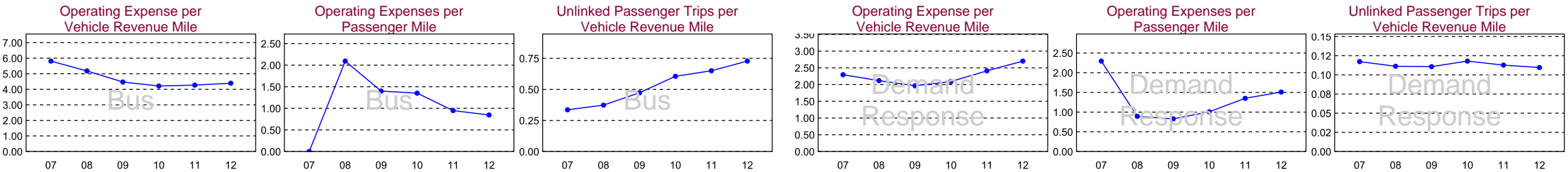
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.39	\$77.37
Demand Response	\$2.70	\$40.44

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.85	\$6.03
\$1.51	\$24.65

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.73	12.83
0.11	1.64



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Regional Transportation Authority (RTA)**  
Purchased transportation provider(s) filing a separate report: Metropolitan Transit Authority (4004)

Chief Executive Officer: Mr. Paul Ballard  
(615) -862-6262

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	208, 241

**Service Area Statistics**

Square Miles	4,750
Population	1,583,115

**Service Consumption**

Annual Passenger Miles	15,939,318
Annual Unlinked Trips	601,697
Average Weekday Unlinked Trips	2,383
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,358,653
Annual Vehicle Revenue Hours	33,916
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	92
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,164,899
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$2,164,899
Local Funds (30%)	\$2,162,636
State Funds (17%)	\$1,259,465
Federal Assistance (23%)	\$1,630,946
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$7,217,946</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (5%)	\$19,972
State Funds (2%)	\$6,770
Federal Assistance (93%)	\$363,044
Other Funds (1%)	\$2,325
<b>Total Capital Funds Expended</b>	<b>\$392,111</b>

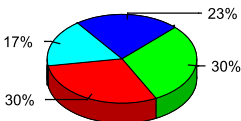
**Summary Operating Expenses**

Salary, Wages, Benefits	\$0
Materials and Supplies	\$664,333
Purchased Transportation	\$4,981,134
Other Operating Expenses	\$1,572,479
<b>Total Operating Expenses</b>	<b>\$7,217,946</b>
Purchased Transportation Reported Separately	\$857,520
Reconciling Cash Expenditures	\$0

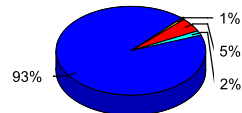
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	7	\$245,214	\$67,700	\$0	\$4,650	\$317,564
Commuter Bus	0	10	\$0	\$0	\$0	\$0	\$0
Vanpool	0	56	\$74,547	\$0	\$0	\$0	\$74,547
<b>Total</b>	<b>0</b>	<b>73</b>	<b>\$319,761</b>	<b>\$67,700</b>	<b>\$0</b>	<b>\$4,650</b>	<b>\$392,111</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

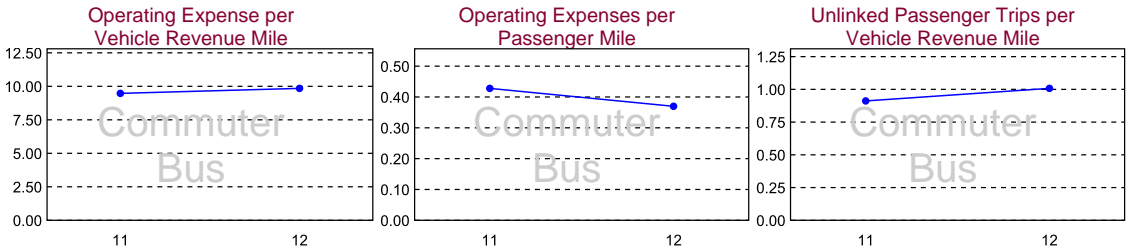
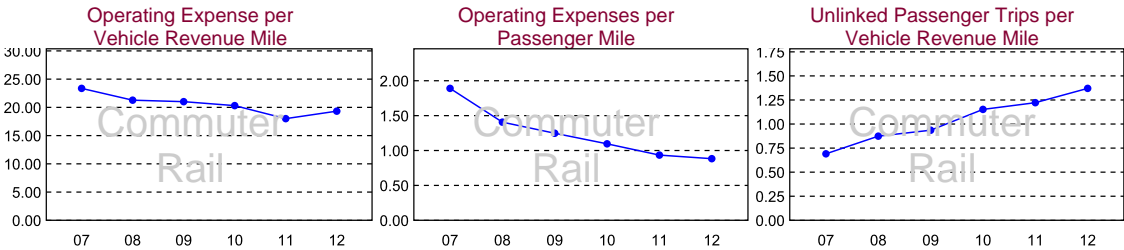


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$3,939,586	\$793,440	\$317,564	4,461,439	203,788	279,291	6,822	62.8	15	27.0	7	N/A	114%
Commuter Bus	\$1,192,235	\$336,241	\$0	3,224,034	121,080	121,993	4,942	N/A	12	N/A	10	N/A	20%
Vanpool	\$967,052	\$745,769	\$74,547	8,253,845	1,033,785	200,413	22,152	N/A	65	2.9	56	N/A	16%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$19.33	\$577.48	\$0.88	\$14.11	1.37	40.94
Commuter Bus	\$9.85	\$241.25	\$0.37	\$9.77	1.01	24.68
Vanpool	\$0.94	\$43.66	\$0.12	\$4.83	0.19	9.05



<sup>1</sup> Excludes data for purchased transportation reported separately

Regional Planning Commission of Greater Birmingham (RPCGB)

Executive Director: Mr. Charles Ball  
(205) 251-8139

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	530
Population	749,495
Population Ranking out of 465 UZAs	55
Other UZAs Served	142, 233, 426

Service Area Statistics

Square Miles	392
Population	663,615

Service Consumption

Annual Passenger Miles	4,483,334
Annual Unlinked Trips	94,668
Average Weekday Unlinked Trips	366
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	706,483
Annual Vehicle Revenue Hours	15,052
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$149,801
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$149,801
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (72%)	\$392,308
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$542,109
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

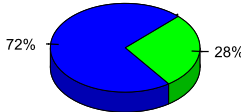
Salary, Wages, Benefits	\$52,377
Materials and Supplies	\$0
Purchased Transportation	\$385,334
Other Operating Expenses	\$22,074
Total Operating Expenses	\$459,785

Reconciling Cash Expenditures	\$82,324
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$459,785	\$149,801	\$0	4,483,334	706,483	94,668	15,052	N/A	35	1.7	32	N/A	9%

Performance Measures

Service Efficiency

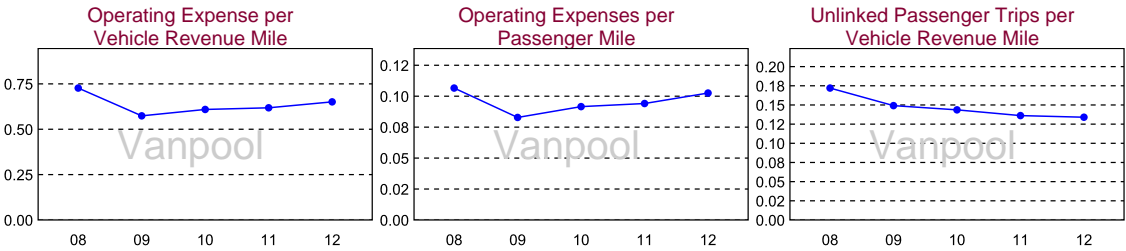
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.65	\$30.55

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.10	\$4.86

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.13	6.29



<sup>1</sup> Excludes data for purchased transportation reported separately



Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

Executive Director: Ms. Barbara Kelly  
(865) 546-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	438
Population	558,696
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	239
Population	331,989

Service Consumption

Annual Passenger Miles	2,277,797
Annual Unlinked Trips	165,029
Average Weekday Unlinked Trips	610
Average Saturday Unlinked Trips	87
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,490,532
Annual Vehicle Revenue Hours	70,323
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	72
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$2,541,173
Sources of Operating Funds Expended	
Fare Revenues	(83%) \$2,541,173
Local Funds	(7%) \$221,963
State Funds	(3%) \$87,456
Federal Assistance	(7%) \$221,811
Other Funds	(0%) \$0

Total Operating Funds Expended

	\$3,072,403
Sources of Capital Funds Expended	
Local Funds	(22%) \$110,051
State Funds	(1%) \$5,225
Federal Assistance	(77%) \$375,500
Other Funds	(0%) \$0
Total Capital Funds Expended	\$490,776

Summary Operating Expenses

Salary, Wages, Benefits	\$1,792,419
Materials and Supplies	\$857,005
Purchased Transportation	\$0
Other Operating Expenses	\$422,979
Total Operating Expenses	\$3,072,403

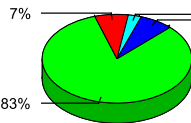
Reconciling Cash Expenditures

\$0

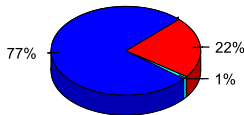
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased, Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$419,538	\$41,538	\$0	\$29,700	\$490,776
Total	38	0	\$419,538	\$41,538	\$0	\$29,700	\$490,776

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,072,403	\$2,541,173	\$490,776	2,277,797	1,490,532	165,029	70,323	N/A	72	2.7	38	N/A	89%

Performance Measures

Service Efficiency

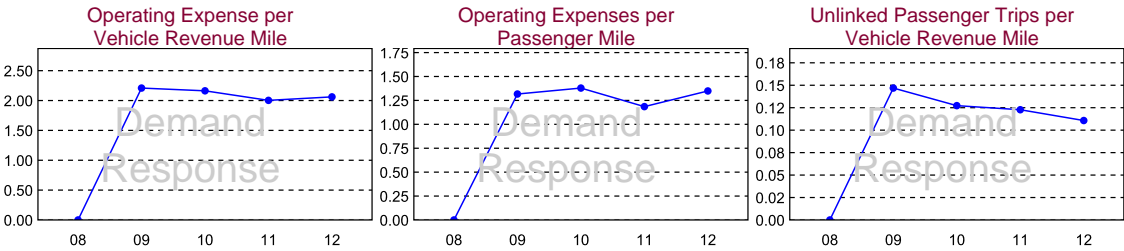
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.06	\$43.69

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.35	\$18.62

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.11	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

Western Piedmont Regional Transit Authority dba: Greenway Public Transportation (WPRTA)

Executive Director: Ms. Suzette Bradshaw  
(828) 465-7630

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hickory, NC	
Square Miles	262
Population	212,195
Population Ranking out of 465 UZAs	170
Other UZAs Served	38

Service Area Statistics

Square Miles	1,665
Population	342,142

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	280,668
Average Weekday Unlinked Trips	1,070
Average Saturday Unlinked Trips	238
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,363,999
Annual Vehicle Revenue Hours	76,053
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$192,569
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$192,569
Local Funds (30%)	\$1,341,177
State Funds (19%)	\$860,567
Federal Assistance (45%)	\$1,988,642
Other Funds (1%)	\$37,925

Total Operating Funds Expended

	\$4,420,880
Sources of Capital Funds Expended	
Local Funds (16%)	\$180,717
State Funds (7%)	\$78,685
Federal Assistance (78%)	\$900,711
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,160,113

Summary Operating Expenses

Salary, Wages, Benefits	\$2,880,213
Materials and Supplies	\$625,651
Purchased Transportation	\$394,545
Other Operating Expenses	\$449,396
Total Operating Expenses	\$4,349,805

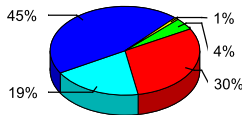
Reconciling Cash Expenditures

\$71,075

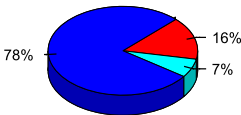
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$517,610	\$8,714	\$0	\$113,285	\$639,609
Demand Response	37	13	\$381,782	\$20,334	\$0	\$118,388	\$520,504
Total	49	13	\$899,392	\$29,048	\$0	\$231,673	\$1,160,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,749,311	\$85,689	\$639,609	0	376,108	154,900	22,574	N/A	13	2.8	12	1.00	8%
Demand Response	\$2,600,494	\$106,880	\$520,504	0	987,891	125,768	53,479	N/A	62	3.3	50	N/A	24%

Performance Measures

Service Efficiency

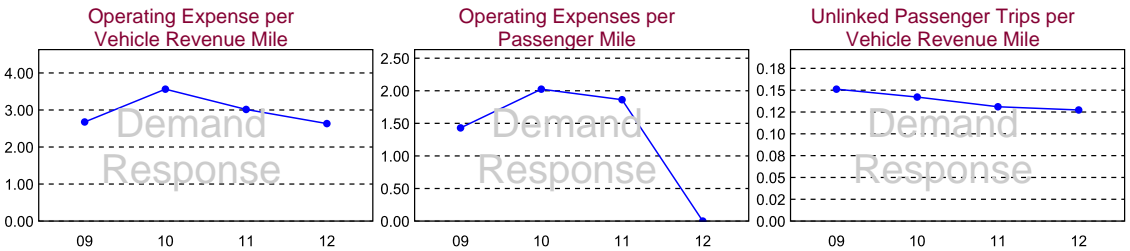
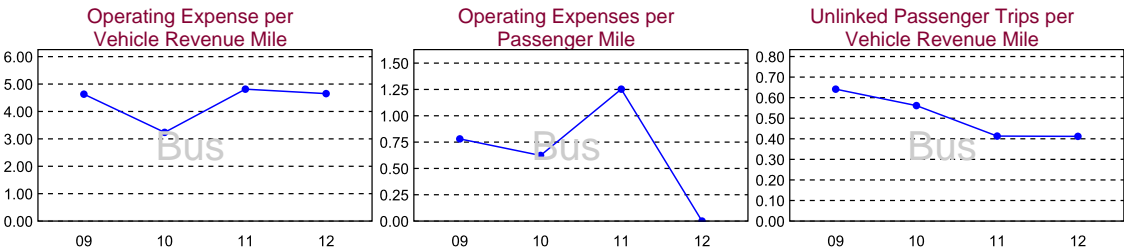
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.65	\$77.49
Demand Response	\$2.63	\$48.63

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$11.29
Demand Response	\$0.00	\$20.68

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.41	6.86
Demand Response	0.13	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

Piedmont Authority for Regional Transportation (PART)

Executive Director: Mr. Scott Rhine  
(336) 662-0002

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	95, 202, 261

Service Area Statistics

Square Miles	2,500
Population	1,400,000

Service Consumption

Annual Passenger Miles	21,040,102
Annual Unlinked Trips	813,474
Average Weekday Unlinked Trips	3,158
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	2,264,164
Annual Vehicle Revenue Hours	59,304
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	96
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$1,314,371
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$1,314,371
Local Funds	(56%) \$4,022,941
State Funds	(17%) \$1,196,782
Federal Assistance	(8%) \$586,973
Other Funds	(1%) \$76,969

Total Operating Funds Expended

Sources of Capital Funds Expended

Local Funds	(11%) \$115,626
State Funds	(10%) \$107,632
Federal Assistance	(79%) \$826,150
Other Funds	(0%) \$0

Total Capital Funds Expended

	\$1,049,408
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Summary Operating Expenses

Salary, Wages, Benefits	\$1,705,340
Materials and Supplies	\$1,410,511
Purchased Transportation	\$3,019,515
Other Operating Expenses	\$652,963
Total Operating Expenses	\$6,788,329

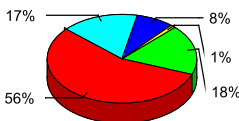
Reconciling Cash Expenditures

	\$409,707
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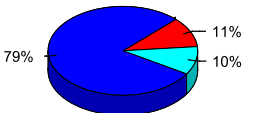
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$296,096	\$74,582	\$563,105	\$115,625	\$1,049,408
Vanpool	55	0	\$0	\$0	\$0	\$0	\$0
Total	55	27	\$296,096	\$74,582	\$563,105	\$115,625	\$1,049,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,990,640	\$718,984	\$1,049,408	11,060,770	1,202,331	551,167	38,316	N/A	33	4.4	27	1.00	22%
Vanpool	\$797,689	\$595,387	\$0	9,979,332	1,061,833	262,307	20,988	N/A	63	4.0	55	N/A	15%

Performance Measures

Service Efficiency

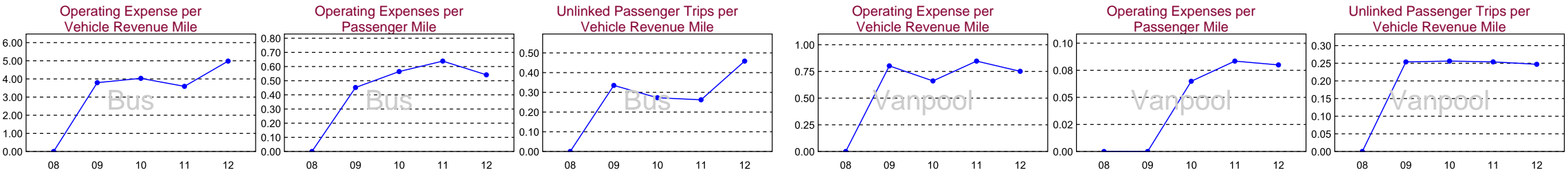
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.98	\$156.35
Vanpool	\$0.75	\$38.01

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$10.87
Vanpool	\$0.08	\$3.04

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	14.38
Vanpool	0.25	12.50



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Puerto Rico Maritime Transport Authority (PRMTA)

Executive Director: Mr Stanley Mulero  
(787) -479-4276

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	339

Service Area Statistics

Square Miles	77
Population	2,148,346

Service Consumption

Annual Passenger Miles	20,900,803
Annual Unlinked Trips	1,900,073
Average Weekday Unlinked Trips	5,051
Average Saturday Unlinked Trips	5,515
Average Sunday Unlinked Trips	6,352

Service Supplied

Annual Vehicle Revenue Miles	201,064
Annual Vehicle Revenue Hours	19,172
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,978,711

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$1,978,711
Local Funds	(0%)	\$0
State Funds	(84%)	\$34,528,731
Federal Assistance	(4%)	\$1,816,130
Other Funds	(7%)	\$2,751,733

Total Operating Funds Expended \$41,075,305

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(83%)	\$8,847,892
Federal Assistance	(17%)	\$1,838,411
Other Funds	(0%)	\$0

Total Capital Funds Expended \$10,686,303

Summary Operating Expenses

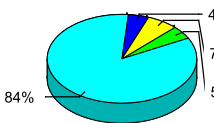
Salary, Wages, Benefits	\$21,049,438
Materials and Supplies	\$10,091,964
Purchased Transportation	\$0
Other Operating Expenses	\$7,030,461
<b>Total Operating Expenses</b>	<b>\$38,171,863</b>

Reconciling Cash Expenditures \$2,903,442

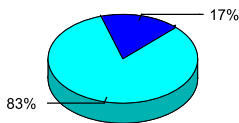
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$0	\$0	\$10,590,465	\$95,838	\$10,686,303
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,590,465</b>	<b>\$95,838</b>	<b>\$10,686,303</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$38,171,863	\$1,978,711	\$10,686,303	20,900,803	201,064	1,900,073	19,172	96.1	21	10.1	13	N/A	62%

Performance Measures

Service Efficiency

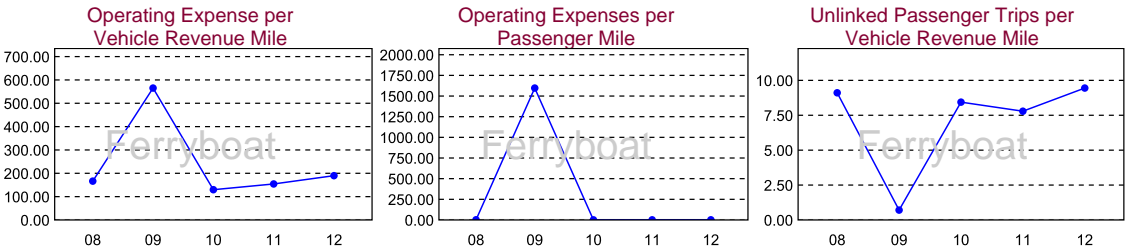
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Ferryboat	\$189.85	\$1991.02

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.83	\$20.09

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
9.45	99.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Buckhead Community Improvement District (BCID)

Executive Director: Mr. Jim Durrett  
(404) -842-2683

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	171,000

Service Consumption

Annual Passenger Miles	199,628
Annual Unlinked Trips	137,968
Average Weekday Unlinked Trips	509
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	94,924
Annual Vehicle Revenue Hours	14,273
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned

		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(90%)	\$789,260
State Funds	(0%)	\$0
Federal Assistance	(8%)	\$72,614
Other Funds	(1%)	\$11,600

Total Operating Funds Expended

		\$873,474
Sources of Capital Funds Expended		
Local Funds	(100%)	\$1,266
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,266

Summary Operating Expenses

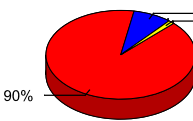
Salary, Wages, Benefits	\$13,838
Materials and Supplies	\$138,173
Purchased Transportation	\$607,572
Other Operating Expenses	\$113,896
Total Operating Expenses	\$873,479

Reconciling Cash Expenditures	\$0
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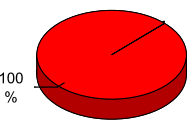
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$464	\$0	\$0	\$802	\$1,266
Total	0	6	\$464	\$0	\$0	\$802	\$1,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$873,479	\$0	\$1,266	199,628	94,924	137,968	14,273	N/A	11	4.0	6	1.50	83%

Performance Measures

Service Efficiency

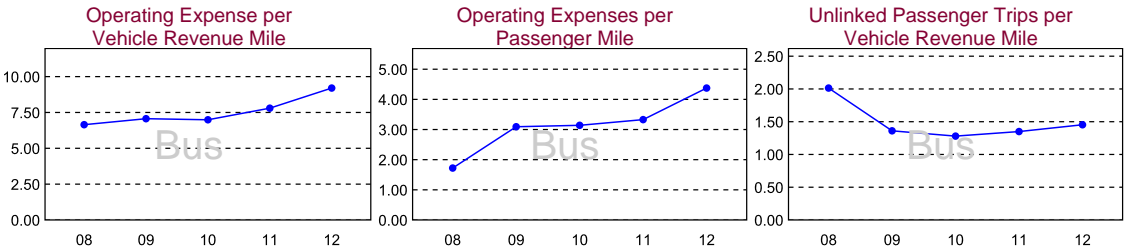
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$9.20	\$61.20

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$4.38	\$6.33

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.45	9.67



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4178  
www.tmagroup.org  
708 Columbia Avenue  
Franklin, TN 37064

**The Transportation Management Association Group (TMA)**  
Provides purchased transportation to: Regional Transportation Authority (4159)

Executive Director: Ms. Debbie Henry  
(615) 790-4005

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	208, 241

Service Area Statistics

Square Miles	4,000
Population	1,000,000

Service Consumption

Annual Passenger Miles	2,940,674
Annual Unlinked Trips	67,815
Average Weekday Unlinked Trips	279
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	410,572
Annual Vehicle Revenue Hours	9,007
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$254,511
Sources of Operating Funds Expended	
Fare Revenues (93%)	\$254,511
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (7%)	\$20,081
Other Funds (0%)	\$0

Total Operating Funds Expended

	\$274,592
Sources of Capital Funds Expended	
Local Funds (78%)	\$98,791
State Funds (0%)	\$0
Federal Assistance (22%)	\$27,459
Other Funds (0%)	\$0
Total Capital Funds Expended	\$126,250

Summary Operating Expenses

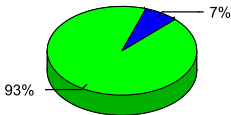
Salary, Wages, Benefits	\$87,886
Materials and Supplies	\$116,704
Purchased Transportation	\$0
Other Operating Expenses	\$70,001
Total Operating Expenses	\$274,591

Reconciling Cash Expenditures	\$0
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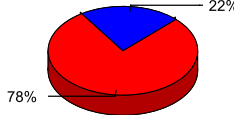
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	20	0	\$98,791	\$27,540	\$0	\$0	\$126,331
Total	20	0	\$98,791	\$27,540	\$0	\$0	\$126,331

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$274,591	\$254,511	\$126,331	2,940,674	410,572	67,815	9,007	N/A	26	3.2	20	N/A	30%

Performance Measures

Service Efficiency

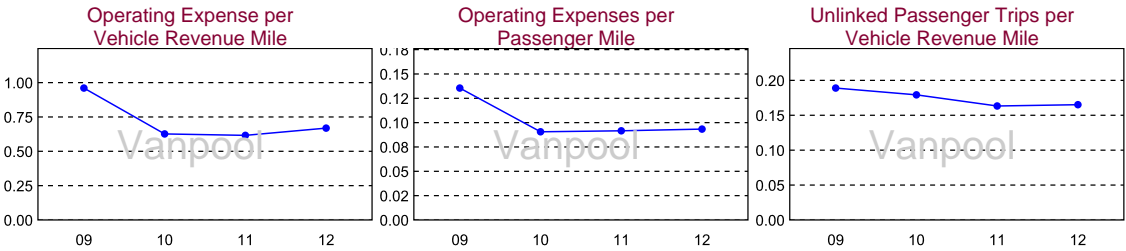
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.67	\$30.49

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Vanpool	\$0.09	\$4.05

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	0.17	7.53



<sup>1</sup> Excludes data for purchased transportation reported separately



Broward County Community Bus Service (BCT)

Transit Division Director: Mr. Timothy Garling  
(954) -357-8424

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,780,172

Service Consumption

Annual Passenger Miles	8,971,474
Annual Unlinked Trips	2,370,943
Average Weekday Unlinked Trips	8,363
Average Saturday Unlinked Trips	2,948
Average Sunday Unlinked Trips	925

Service Supplied

Annual Vehicle Revenue Miles	2,197,997
Annual Vehicle Revenue Hours	159,628
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	76
Base Period Requirement	63

Financial Information

Fare Revenues Earned	\$214,512
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$214,512
Local Funds (95%)	\$5,973,938
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (2%)	\$99,302
Total Operating Funds Expended	\$6,287,752
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (20%)	\$139,538
Federal Assistance (80%)	\$558,152
Other Funds (0%)	\$0
Total Capital Funds Expended	\$697,690

Summary Operating Expenses

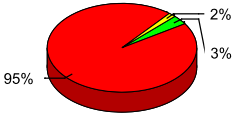
Salary, Wages, Benefits	\$1,380,626
Materials and Supplies	\$343,409
Purchased Transportation	\$4,059,563
Other Operating Expenses	\$504,154
Total Operating Expenses	\$6,287,752

Reconciling Cash Expenditures	\$0
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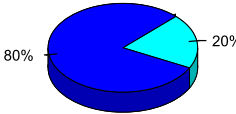
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	50	\$697,690	\$0	\$0	\$0	\$697,690
Total	13	50	\$697,690	\$0	\$0	\$0	\$697,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,287,752	\$214,512	\$697,690	8,971,474	2,197,997	2,370,943	159,628	N/A	76	3.3	63	0.92	21%

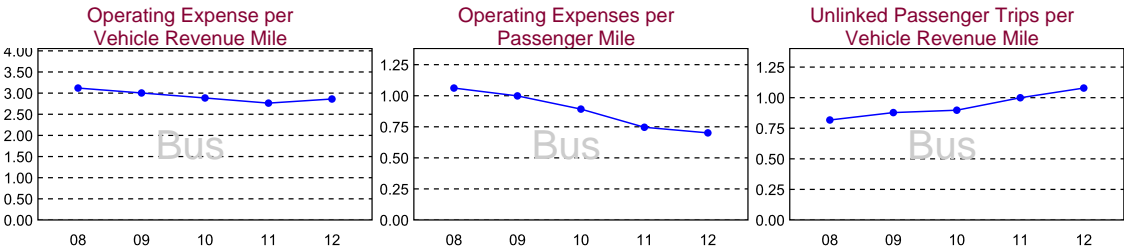
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.86	\$39.39

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$0.70	\$2.65	1.08	14.85



<sup>1</sup> Excludes data for purchased transportation reported separately

University of Georgia Transit System (UGA)

Campus Transit Manager: Mr. Ronald Hamlin  
(706) -369-6220

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	98
Population	128,754
Population Ranking out of 465 UZAs	249
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	44,000

Service Consumption

Annual Passenger Miles	4,136,960
Annual Unlinked Trips	10,886,737
Average Weekday Unlinked Trips	43,060
Average Saturday Unlinked Trips	3,150
Average Sunday Unlinked Trips	3,089

Service Supplied

Annual Vehicle Revenue Miles	900,195
Annual Vehicle Revenue Hours	119,589
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$6,181,415
Sources of Operating Funds Expended		
Fare Revenues	(92%)	\$5,297,938
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(8%)	\$441,103
Total Operating Funds Expended		\$5,739,041
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$2,227,282
Total Capital Funds Expended		\$2,227,282

Summary Operating Expenses

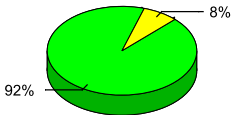
Salary, Wages, Benefits	\$3,488,240
Materials and Supplies	\$1,427,740
Purchased Transportation	\$0
Other Operating Expenses	\$381,958
Total Operating Expenses	\$5,297,938

Reconciling Cash Expenditures	\$441,103
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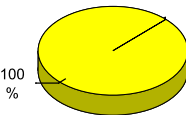
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$1,537,211	\$566,513	\$37,700	\$0	\$2,141,424
Demand Response	5	0	\$25,697	\$60,160	\$0	\$0	\$85,857
Total	46	0	\$1,562,908	\$626,673	\$37,700	\$0	\$2,227,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,964,472	\$6,170,049	\$2,141,424	4,133,157	857,611	10,876,728	108,164	N/A	59	7.1	41	1.00	44%
Demand Response	\$333,466	\$11,366	\$85,857	3,803	42,584	10,009	11,425	N/A	8	7.8	5	N/A	60%

Performance Measures

Service Efficiency

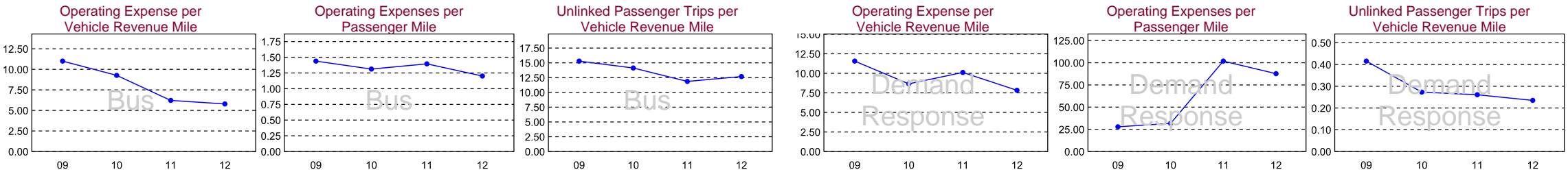
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.79	\$45.90
Demand Response	\$7.83	\$29.19

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20	\$0.46
Demand Response	\$87.68	\$33.32

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.68	100.56
Demand Response	0.24	0.88



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Bay County Transportation Planning Organization (BTT)

Transportation Director: Ms. Mary Robinson  
(850) -332-7976

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	92
Population	143,280
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	105,192

Service Consumption

Annual Passenger Miles	3,861,896
Annual Unlinked Trips	774,384
Average Weekday Unlinked Trips	2,988
Average Saturday Unlinked Trips	347
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	573,714
Annual Vehicle Revenue Hours	35,105
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	27
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$538,419
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$538,419
Local Funds (7%)	\$207,727
State Funds (31%)	\$944,112
Federal Assistance (40%)	\$1,249,324
Other Funds (5%)	\$148,095

Total Operating Funds Expended

	\$3,087,677
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$954,012
Other Funds (0%)	\$0
Total Capital Funds Expended	\$954,012

Summary Operating Expenses

Salary, Wages, Benefits	\$144,973
Materials and Supplies	\$392,952
Purchased Transportation	\$2,210,258
Other Operating Expenses	\$315,786
Total Operating Expenses	\$3,063,969

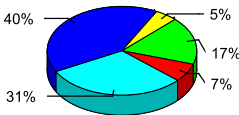
Reconciling Cash Expenditures

\$23,707

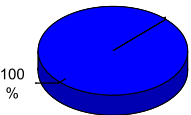
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$536,925	\$10,438	\$39,505	\$367,144	\$954,012
Total	0	14	\$536,925	\$10,438	\$39,505	\$367,144	\$954,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,063,969	\$538,419	\$954,012	3,861,896	573,714	774,384	35,105	N/A	27	6.4	14	1.00	93%

Performance Measures

Service Efficiency

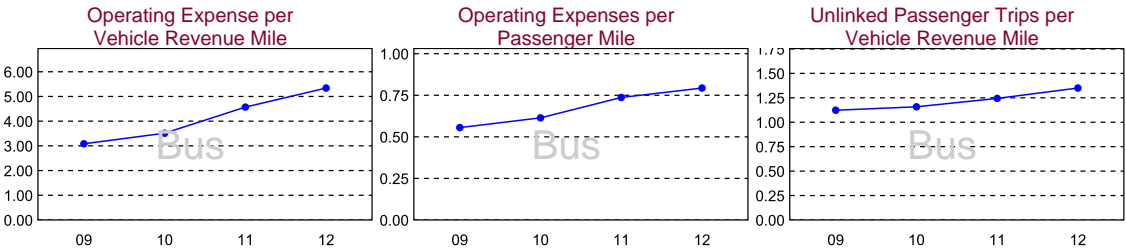
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.34	\$87.28

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.79	\$3.96

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.35	22.06



<sup>1</sup> Excludes data for purchased transportation reported separately

Martin County

ID Number: 4192  
www.martin.fl.us  
2401 SE Monterey Road  
Stuart, FL 34996

Director of Engineering: Mr. Don Donaldson  
(772) -288-5955

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	208
Population	376,047
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	556
Population	146,000

Service Consumption

Annual Passenger Miles	368,637
Annual Unlinked Trips	82,417
Average Weekday Unlinked Trips	323
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	264,525
Annual Vehicle Revenue Hours	19,219
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$23,652
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$23,652
Local Funds (36%)	\$377,730
State Funds (22%)	\$232,323
Federal Assistance (39%)	\$402,476
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,036,181
Sources of Capital Funds Expended	
Local Funds (8%)	\$34,515
State Funds (0%)	\$0
Federal Assistance (92%)	\$416,537
Other Funds (0%)	\$0
Total Capital Funds Expended	\$451,052

Summary Operating Expenses

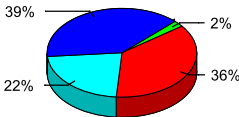
Salary, Wages, Benefits	\$33,177
Materials and Supplies	\$0
Purchased Transportation	\$887,016
Other Operating Expenses	\$115,988
Total Operating Expenses	\$1,036,181

Reconciling Cash Expenditures	\$0
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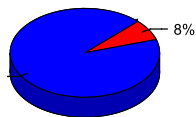
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$375,751	\$0	\$14,464	\$20,597	\$410,812
Demand Response	0	6	\$0	\$25,775	\$14,464	\$0	\$40,239
Total	0	10	\$375,751	\$25,775	\$28,928	\$20,597	\$451,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$523,011	\$0	\$410,812	244,856	130,122	67,173	11,123	N/A	5	2.2	4	1.00	25%
Demand Response	\$513,170	\$23,652	\$40,239	123,781	134,403	15,244	8,096	N/A	8	1.9	6	N/A	33%

Performance Measures

Service Efficiency

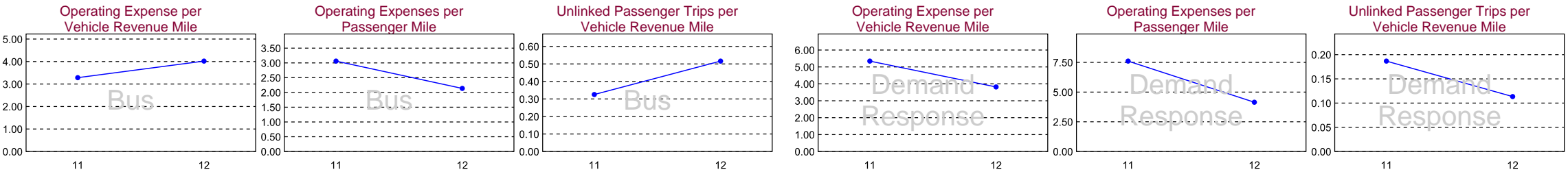
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.02	\$47.02
Demand Response	\$3.82	\$63.39

Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.14	\$7.79
Demand Response	\$4.15	\$33.66

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	6.04
Demand Response	0.11	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately

Tampa Bay Area Regional Transportation Authority (TBARTA)

Executive Director: Mr. Robert Clifford  
(813) -282-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	64, 143, 221, 415

Service Area Statistics

Square Miles	2,554
Population	2,395,997

Service Consumption

Annual Passenger Miles	8,606,208
Annual Unlinked Trips	225,536
Average Weekday Unlinked Trips	881
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,635,840
Annual Vehicle Revenue Hours	41,728
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	103
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$482,678

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$482,678
Local Funds	(0%)	\$0
State Funds	(26%)	\$300,001
Federal Assistance	(32%)	\$376,496
Other Funds	(0%)	\$0

Total Operating Funds Expended \$1,159,175

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0

Total Capital Funds Expended \$0

Summary Operating Expenses

Salary, Wages, Benefits	\$211,940
Materials and Supplies	\$0
Purchased Transportation	\$859,175
Other Operating Expenses	\$88,061
Total Operating Expenses	\$1,159,176

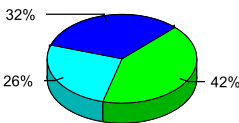
Reconciling Cash Expenditures

\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	93	\$0	\$0	\$0	\$0	\$0
Total	0	93	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,159,176	\$482,678	\$0	8,606,208	1,635,840	225,536	41,728	N/A	103	1.9	93	N/A	11%

Performance Measures

Service Efficiency

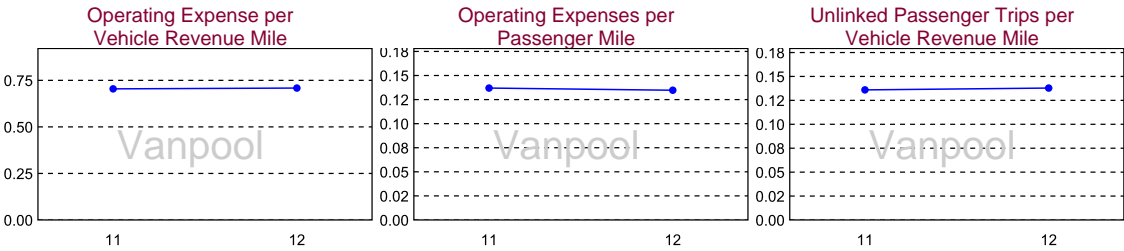
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.71	\$27.78

Service Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.13	\$5.14

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.14	5.40



<sup>1</sup> Excludes data for purchased transportation reported separately