

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	1182-2016-14
<b>Temporary Application Number</b>	1182-2016-14
<b>Application Name</b>	Grant Template #1
<b>Application Status</b>	In-Progress
<b>Application Budget Number</b>	0

## Part 1: Recipient Information

**Name: Chicago Transit Authority**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>Recipient DUNS</b>
1182	Transit Authority	CHICAGO TRANSIT AUTHORITY	005532205

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Headquarters	567 W LAKE ST STE CTA	CHICAGO	IL	60661
Physical Address	567 W LAKE ST STE CTA	CHICAGO	IL	60661
Mailing Address	567 W. LAKE	CHICAGO	IL	60661

## Union Information

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION LOCAL 241</b>
Address 1	20 S. Clark Street
Address 2	Suite 850
City	Chicago
State	Illinois
Zipcode	60603
Contact Name	Darrell Jefferson
Telephone	3123411733
Fax	3123411471
E-mail	fake@fake.com

Website	
<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION LOCAL 308</b>
Address 1	5025 Wisconsin Ave., N.W.
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Lawrence J. Hanley
Telephone	2025371645
Fax	2022447824
E-mail	fake@fake.com
Website	
<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION LOCAL 308</b>
Address 1	205 West Wacker Drive
Address 2	Suite 700
City	CHICAGO
State	Illinois
Zipcode	60606
Contact Name	Kenneth Franklin
Telephone	3127824665
Fax	3127825382
E-mail	fake@fake.com
Website	
<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
Address 1	25 Louisiana Avenue, NW
Address 2	
City	Washington DC
State	
Zipcode	20001
Contact Name	James Hoffa
Telephone	
Fax	2026248780
E-mail	fake@fake.com
Website	

## Part 2: Application Information

<b>Title: Grant Template #1</b>
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FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
1182-2016-14	In-Progress	Grant	4/15/2016	4/15/2016	No

#### Application Executive Summary

This grant to the Chicago Transit Authority (CTA) will utilize FY 2016 Section 5307 and 5339 funds for the purchase of two replacement 40ft buses, the rehabilitation of a bus garage, planning, capital cost of contracting, and operating assistance. The local match for these projects will come from Transportation Development Credits (TDC), City of Chicago tax, as well as the State of Illinois General Fund.

The federal funding includes \$1,250,000 in FY 2016 Section 5307 funding, and \$100,000 in FY 2016 Section 5339 funding.

Attachments to this application include the FTA/FHWA STIP approval letter, corresponding STIP pages that list the projects, the TDC letter from the State of Illinois, and the UPWP documentation that lists the Planning Projects.

The award date is the same as the date of award.

The award end date is 12/31/16.

The application for the Section 5307 Federal Assistance is consistent with the Chicago Regional Transit Authority's Designated Recipient allocation letter dated February 1, 2016 and is attached to this application.

This application does not include funds for Research and/or Development activities.

Indirect costs will not be applied this application and its scope of work.

#### Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

#### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

#### Subject to Pre-Award Authority

Yes, this application is subject to Pre-Award Authority.

### Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Angela	King	CIP Analyst I	faces.ftafakeaccount1234@gmail.com	

### Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,250,000

49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$100,000
Local			\$287,500
Local/In-Kind			\$0
State			\$100,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
<b>Total Eligible Cost</b>			<b>\$1,737,500</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1182-2016-14-P1	111-00 (111-) BUS - ROLLING STOCK	\$100,000.00	\$0.00	\$100,000.00	1
1182-2016-14-P1	11.12.01 BUY REPLACEMENT 40- FT BUS	\$100,000.00	\$0.00	\$100,000.00	1
1182-2016-14-P2	113-00 (113-) BUS - STATION/STOPS/TERMINALS	\$500,000.00	\$125,000.00	\$625,000.00	1
1182-2016-14-P2	11.34.01 REHAB/RENOVATE - BUS TERMINAL	\$500,000.00	\$125,000.00	\$625,000.00	1
1182-2016-14-P2	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$500,000.00	\$125,000.00	\$625,000.00	0
1182-2016-14-P2	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$500,000.00	\$125,000.00	\$625,000.00	0
1182-2016-14-P2	300-00 (300-) OPERATING ASSISTANCE	\$100,000.00	\$100,000.00	\$200,000.00	0
1182-2016-14-P2	30.09.01 UP TO 50% FEDERAL SHARE	\$100,000.00	\$100,000.00	\$200,000.00	0
1182-2016-14-P2	442-00 (442-) METROPOLITAN PLANNING	\$50,000.00	\$12,500.00	\$62,500.00	0

1182-2016-14-P2		44.24.00	SHORT RANGE TRANSIT PLANNING	\$50,000.00	\$12,500.00	\$62,500.00	0
1182-2016-14-P3	111-00 (111-)		BUS - ROLLING STOCK	\$100,000.00	\$25,000.00	\$125,000.00	1
1182-2016-14-P3		11.12.01	BUY REPLACEMENT 40- FT BUS	\$100,000.00	\$25,000.00	\$125,000.00	1

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

## Part 3: Project Information

### Project Title: Replacement Bus (Section 5307 Funds)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1182-2016-14-P1	1182-2016-14-P1	4/15/2016	1/1/2016	5/1/2016

#### Project Description

The CTA is utilizing FY 2016 Section 5307 funds in the amount of \$100,000 to purchase a replacement 40ft buses. The bus being purchased will replace a bus currently in the fleet that has reached its useful life.

#### Project Benefits

Newer vehicles will provide for more reliable and efficient service to meet increased demand.

#### Additional Information

*None provided.*

#### Location Description

The vehicles will be used within CTA's service area.

#### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

## Project Location (Urbanized Areas)

UZA Code	Area Name
170030	Chicago, IL-IN

## Congressional District Information

State	District	Representative
Illinois	1	Bobby L Rush

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
<b>Total Eligible Cost</b>			<b>\$100,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1182-2016-14-P1	111-00 (111-) BUS - ROLLING STOCK	\$100,000.00	\$0.00	\$100,000.00	1
1182-2016-14-P1	11.12.01 BUY REPLACEMENT 40-FT BUS	\$100,000.00	\$0.00	\$100,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	1

### Extended Budget Description

For the purchase of a replacement bus. The bus will replace an existing vehicle that has reached its useful life.

The useful life of both the old and new bus is 10 years/150,000 miles.

The local match source is Illinois Transportation Development Credits (TDC) in the amount of \$25,000.

Because TDCs do not reflect an actual monetary reimbursement, this activity line item reflects 100% Federal funding.

STIP ID# 10

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2016	
Contract Award Date	2/1/2016	
Initial Delivery Date	3/1/2016	Delivery of one vehicle
Final Delivery Date	3/1/2016	
Contract Completion Date	5/1/2016	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

## Project Title: 5307 Activities

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1182-2016-14-P2	1182-2016-14-P2	4/15/2016	1/1/2016	12/31/2016

### Project Description

This project will utilize FY 2016 Section 5307 funds in the amount of \$1,150,000 for the remainder of the Section 5307 activities, including updating the 5 Year Transit Plan, Operating Assistance, capital cost of contracting, and minor renovations (including replacement of flooring and lighting improvements) to the bus garage located at 100 1st Street in Chicago.

### Project Benefits

Increased transit operation efficiency.

### Additional Information

*None provided.*

### Location Description

Within the CTA service area

### Security

No -- our organization will NOT expend at least 1% of the 5307 funds in this application for security-related projects

## Project Location (Urbanized Areas)

UZA Code	Area Name
170030	Chicago, IL-IN

## Congressional District Information

State	District	Representative
Illinois	1	Bobby L Rush

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$1,150,000
Local			\$262,500
Local/In-Kind			\$0
State			\$100,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,512,500</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1182-2016-14-P2	113-00 (113-) BUS - STATION/STOPS/TERMINALS	\$500,000.00	\$125,000.00	\$625,000.00	1
1182-2016-14-P2	11.34.01 REHAB/RENOVATE - BUS TERMINAL	\$500,000.00	\$125,000.00	\$625,000.00	1
1182-2016-14-P2	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$500,000.00	\$125,000.00	\$625,000.00	0
1182-2016-14-P2	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$500,000.00	\$125,000.00	\$625,000.00	0
1182-2016-14-P2	300-00 (300-) OPERATING ASSISTANCE	\$100,000.00	\$100,000.00	\$200,000.00	0
1182-2016-14-P2	30.09.01 UP TO 50% FEDERAL SHARE	\$100,000.00	\$100,000.00	\$200,000.00	0
1182-2016-14-P2	442-00 (442-) METROPOLITAN PLANNING	\$50,000.00	\$12,500.00	\$62,500.00	0
1182-2016-14-P2	44.24.00 SHORT RANGE TRANSIT PLANNING	\$50,000.00	\$12,500.00	\$62,500.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 44.24.00; 44.24.00 - SHORT RANGE TRANSIT PLANNING; SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
METROPOLITAN PLANNING; METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	0

#### Extended Budget Description

To update the 5 Year Transit Plan. Work that will be conducted includes ridership surveys, assessment of existing bus and rail service, and an origin/destination study to determine future transit needs.

UPWP Listing: Page 8

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$50,000
Local			\$12,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$62,500</b>

Milestone Name	Est. Completion Date	Description
Beginning of Transit Plan Update	1/1/2016	
Completion of Transit Plan Update	12/31/2016	

### Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

#### Extended Budget Description

The service is contracted to a provider using capital cost of contracting. The City owns the transit vehicles

and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1D, pages III-13 to III-15, one half of the total contract for the turnkey service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount.

For the period January 1, 2016 - December 31, 2016 the Chicago Transit Authority is projecting a contract expense of \$1,250,000. Therefore the total eligible cost of contracting is one-half this amount or \$625,000. The allowable federal share is 80% of this or no more than \$500,000.

Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

STIP ID# 1

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$500,000
Local			\$125,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$625,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2016	
End Date	12/31/2016	

**Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL**

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	1

**Extended Budget Description**

For the renovation of the bus garage located at 100 1st Street in Chicago. Renovation work includes replacement of the garage floor, upgrades to the internal lighting, and replacement and relocation of internal walls to provide more space for the administrative offices and a bigger locker room for the bus drivers. There will not be any expansion of the bus garage footprint or changes to the building exterior.

Useful life of renovations: 15 years.

STIP ID# 20

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$500,000
Local			\$125,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$625,000</b>

Milestone Name	Est. Completion Date	Description
Contract Awarded	2/1/2016	Date of contract award to hire firm to perform the renovations.
Completion of Renovation Work	12/31/2016	All renovation work will be completed.
Begin of Renovation Work	3/1/2016	Date that the renovation work will begin.
Request for Proposals (RFP)	1/1/2016	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Operating assistance for the period of January 1, 2016 - December 31, 2016.

STIP ID#15

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$100,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$200,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2016	
End Date	12/31/2016	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$100,000.00	\$200,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	1	\$500,000.00	\$625,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$500,000.00	\$625,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING; METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$50,000.00	\$62,500.00

## Project Title: Replacement Bus (Section 5339 Funds)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
1182-2016-14-P3	1182-2016-14-P3	7/6/2016	1/1/2016	5/1/2016

### Project Description

The CTA is utilizing FY 2016 Section 5339 funds in the amount of \$100,000 to purchase a replacement 40ft bus. The bus being purchased will replace a bus in the fleet that has reached its useful life.

### Project Benefits

Newer vehicles will provide for more reliable and efficient service to meet increased demand.

### Additional Information

*None provided.*

### Location Description

The vehicle will be used within CTA's Service area.

## Project Location (Urbanized Areas)

UZA Code	Area Name
170030	Chicago, IL-IN

## Congressional District Information

State	District	Representative
Illinois	1	Bobby L Rush

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula	5339-1	20526	\$100,000

(FY2013 & Fwd)			
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$125,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
1182-2016-14-P3	111-00 (111-) BUS - ROLLING STOCK	\$100,000.00	\$25,000.00	\$125,000.00	1
1182-2016-14-P3	11.12.01 BUY REPLACEMENT 40-FT BUS	\$100,000.00	\$25,000.00	\$125,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	1

#### Extended Budget Description

For the purchase of a replacement bus. The bus will replace an existing vehicle that has reached its useful life.

The useful life of both the old and new bus is 10 years/150,000 miles.

STIP ID#10

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5339 - (MAP 21) Bus and Bus Facilities Formula (FY2013 & Fwd)	5339-1	20526	\$100,000
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$125,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2016	
Contract Award Date	2/1/2016	
Initial Delivery Date	3/1/2016	
Final Delivery Date	3/1/2016	
Contract Completion Date	5/1/2016	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

There are no review comments to display at this time.