

Report to Congress

Summary of Federal Transit Administration  
Obligations and Expenditures

Fiscal Years 2013, 2014, 2015

October 2016

## Report to Congress: Summary of Federal Transit Administration Obligations and Expenditures

### Summary

The report is provided as required by Section 1503(c) of the Moving Ahead for Progress in the 21st Century Act (MAP-21):

(c) TRANSPARENCY AND ACCOUNTABILITY.—

(1) DATA COLLECTION.—The Secretary shall compile and make available on the public website of the Department of Transportation the annual expenditure data for funds made available under title 23 and chapter 53 of title 49, United States Code.

(2) REQUIREMENTS.—In carrying out paragraph (1), the Secretary shall ensure that the data made available on the public website of the Department of Transportation—

(A) is organized by project and State;

(B) to the maximum extent practicable, is updated regularly to reflect the current status of obligations, expenditures, and Federal-aid projects; and

(C) can be searched and downloaded by users of the website.

(3) REPORT TO CONGRESS.—The Secretary shall annually submit to the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Environment and Public Works and the Committee on Banking, Housing, and Urban Affairs of the Senate a report containing a summary of the data described in paragraph (1) for the 1-year period ending on the date on which the report is submitted.

MAP-21, requires the Secretary compile and make publicly available on the internet annual expenditure data for funds made available under title 23 and chapter 53 of title 49 of the US Code. In addition to making this data available online, the Secretary is required to submit an annual report to Congress summarizing the data that was posted. Specifically these requirements were outlined in Section 1503(c) “Project Approval and Oversight.” The Federal Transit Administration (FTA) has completed its requirements for the report and is submitting it to you for transmittal to Congress. The online data can be found here:

<https://transit.dot.gov/node/43206>. Below is a chart showing the total expenditures by fiscal year:

#### **Annual Summary of Expenditures**

FY 2013	\$10,689,380,110
FY 2014	\$11,890,508,393
FY 2015	\$11,538,183,577

## Background

The language requiring this report was contained in the Federal-Aid Highway section of MAP-21. This requirement does not appear in the FAST Act. The data for fiscal years 2013, 2014 and 2015 was recently posted to the FTA website, meeting the first part of the requirement. To comply with the second part of the requirement, FTA has put together one report containing annual expenditure data for fiscal years 2013, 2014 and 2015. Section 1503 (c)(2) requires the Secretary to make both obligation and expenditures data available online. While Section 1503 (c)(3) requires the report to contain expenditure data only both expenditure *and* obligation data are provided for greater context and consistency with the data provided online.

The requirements outlined under MAP-21 Section 1503(c) were not codified, therefore this is a one-time reporting requirement.

## Data

The data on the following pages provides more detail about annual FTA expenditures. The information is broken down by fiscal year and then by state.

## Fiscal Year 2013 Obligations and Expenditures Summary Data by State

State	Obligations (\$) As of 9/30/13	Expenditures (\$) 10/1/12-9/30/13
AK	96,367,800	54,018,293
AL	109,172,954	43,054,517
AR	54,953,221	28,603,432
AS	1,456,707	(26,328) <sup>1</sup>
AZ	291,940,956	169,772,997
CA	2,799,787,393	1,163,125,415
CO	302,009,927	367,351,381
CT	649,130,619	224,227,031
DC	287,241,879	439,263,072
DE	22,443,635	25,440,157
FL	592,289,053	431,796,293
GA	508,796,124	176,707,363
GU	4,417,392	297,552
HI	476,644,478	161,894,809
IA	65,661,754	52,524,060
ID	35,115,481	16,829,435
IL	1,274,677,260	517,767,762
IN	164,756,978	94,484,441
KS	48,339,854	29,093,113
KY	92,100,794	76,117,685
LA	101,132,216	52,077,670
MA	1,061,671,358	345,392,869
MD	186,917,190	259,479,123
ME	21,937,166	22,388,186
MI	253,305,657	168,964,340
MN	245,575,704	246,232,916
MO	293,124,074	96,321,491
MP	2,899,857	719,716
MS	59,998,845	20,714,247
MT	18,050,090	19,682,152
NC	226,455,753	126,132,291
ND	10,816,397	15,713,808
NE	40,230,564	21,462,795
NH	25,696,509	15,473,572
NJ	578,169,216	753,255,002
NM	80,584,008	38,078,864

<sup>1</sup> This is the result of a credit from American Samoa

<b>State</b>	<b>Obligations (\$) As of 9/30/13</b>	<b>Expenditures (\$) 10/1/12-9/30/13</b>
NV	78,314,934	60,322,876
NY	4,081,511,949	1,748,261,530
OH	353,217,235	225,787,562
OK	31,223,803	43,485,316
OR	94,704,635	247,135,328
PA	574,050,002	416,127,594
PR	116,054,587	37,544,618
RI	82,692,730	51,558,844
SC	74,723,746	29,840,531
SD	8,673,301	16,034,037
TN	116,313,839	88,685,036
TX	703,272,318	667,175,714
UT	117,549,659	106,971,625
VA	213,890,388	145,071,491
VI	6,156,176	581,844
VT	47,013,505	27,100,185
WA	590,636,649	354,062,456
WI	182,840,733	113,726,995
WV	26,118,205	24,003,472
WY	14,073,555	11,471,535
	<b>\$18,596,900,813</b>	<b>\$10,689,380,110</b>

**Fiscal Year 2014 Obligations and Expenditures Summary Data by State**

<b>State</b>	<b>Obligations (\$) As of 9/30/14</b>	<b>Expenditures (\$) 10/1/13-9/30/14</b>
AK	73,745,592	64,894,553
AL	105,029,692	57,878,953
AR	67,200,814	27,099,023
AS	875,696	1,002,698
AZ	368,306,309	178,764,708
CA	3,597,479,275	2,511,535,750
CO	207,334,568	345,381,350
CT	819,013,066	209,576,131
DC	334,129,081	128,578,093
DE	23,712,012	30,000,835
FL	749,958,970	346,523,722
GA	456,937,357	222,729,247
GU	4,920,958	851,386
HI	658,084,259	110,142,160
IA	71,949,808	50,556,822
ID	32,478,450	26,222,891
IL	1,413,468,460	501,080,050
IN	172,817,254	91,368,460
KS	45,097,025	33,422,960
KY	85,344,951	65,750,811
LA	103,059,677	67,852,029
MA	987,543,704	382,509,853
MD	249,878,057	226,167,867
ME	37,698,113	26,645,170
MI	320,476,702	140,055,197
MN	264,053,049	220,889,291
MO	327,471,138	121,252,310
MP	2,766,409	946,254
MS	73,202,127	26,166,970
MT	20,907,750	18,096,235
NC	373,179,551	142,004,452
ND	15,031,495	14,567,967
NE	34,763,086	27,816,635
NH	23,936,645	14,639,874
NJ	652,031,155	785,808,370
NM	80,631,307	49,976,346
NV	67,863,438	40,880,401
NY	5,447,168,335	1,950,145,661

<b>State</b>	<b>Obligations (\$) As of 9/30/14</b>	<b>Expenditures (\$) 10/1/13-9/30/14</b>
OH	370,011,552	216,449,424
OK	61,102,774	43,411,588
OR	97,054,097	252,727,219
PA	630,296,430	412,531,794
PR	148,904,096	69,171,589
RI	83,943,458	31,249,114
SC	77,556,536	37,077,589
SD	9,516,188	15,241,480
TN	104,462,735	92,795,956
TX	790,518,447	658,444,603
UT	134,211,201	65,019,310
VA	362,481,569	195,769,495
VI	5,835,418	4,536,495
VT	42,893,413	26,392,722
WA	629,363,196	351,557,796
WI	141,989,095	116,649,651
WV	33,906,242	26,823,436
WY	10,791,391	14,877,647
	<b>\$22,104,383,173</b>	<b>\$11,890,508,393</b>

**Fiscal Year 2015 Obligations and Expenditures Summary Data by State**

<b>State</b>	<b>Obligations (\$) As of 9/30/15</b>	<b>Expenditures (\$) 10/1/14-9/30/15</b>
AK	75,179,688	53,118,694
AL	124,982,675	38,219,096
AR	55,130,354	35,206,680
AS	2,808,576	551,031
AZ	294,729,812	155,264,481
CA	3,471,761,843	1,993,307,578
CO	86,055,171	339,241,589
CT	793,780,672	199,591,422
DC	1,275,859,029	434,262,324
DE	27,662,348	11,766,268
FL	742,210,686	488,589,110
GA	461,009,291	208,569,656
GU	5,607,149	449,998
HI	483,350,486	228,568,731
IA	47,984,037	64,023,194
ID	30,651,489	26,042,374
IL	1,344,182,786	537,892,957
IN	185,328,283	98,678,471
KS	41,709,541	33,337,991
KY	93,118,952	64,580,948
LA	114,143,303	52,674,935
MA	907,668,018	416,781,367
MD	182,401,352	237,457,166
ME	33,830,705	24,807,953
MI	344,187,130	158,029,529
MN	274,379,320	238,633,667
MO	303,770,763	135,656,627
MP	2,528,818	915,817
MS	75,424,703	25,848,876
MT	18,112,298	20,522,254
NC	430,712,613	186,060,537
ND	17,375,005	13,023,805
NE	37,546,591	23,602,130
NH	28,056,295	14,282,920
NJ	399,230,209	732,279,225
NM	89,231,763	41,301,842
NV	91,313,038	39,262,336
NY	6,982,120,723	1,797,563,997



<b>State</b>	<b>Obligations (\$) As of 9/30/15</b>	<b>Expenditures (\$) 10/1/14-9/30/15</b>
OH	358,567,098	226,722,087
OK	60,399,699	39,928,693
OR	153,168,176	240,908,809
PA	593,484,191	464,089,242
PR	162,359,745	50,880,132
RI	87,031,649	32,610,312
SC	70,797,819	41,176,025
SD	13,313,167	13,961,323
TN	104,417,401	86,972,618
TX	725,616,153	482,606,718
UT	125,968,180	70,068,712
VA	255,016,938	192,841,759
VI	5,343,244	492,174
VT	37,978,698	26,263,656
WA	666,663,407	294,684,053
WI	136,767,642	66,546,408
WV	29,293,516	25,212,033
WY	9,849,256	12,251,247
	<b>\$23,571,171,495</b>	<b>\$11,538,183,577</b>