

“Beyond the Recession: Current Issues and the Road Ahead”

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Kentucky Quarterly Economic & Revenue Report

	Prediction Jan – Jun 09	Jul 08 – Jun 09 Fiscal Yr
General Fund	↓ 7.3%	↓ 2.7%
Road Fund	↑ 3.5%	↓ 4.5%

KY Quarterly Economic & Revenue Report (continued)

FY09

General Fund
(\$459Million)

Road Fund
(\$119Million)



KY Business Conditions



KY Derby & 2010 World Equestrian Games



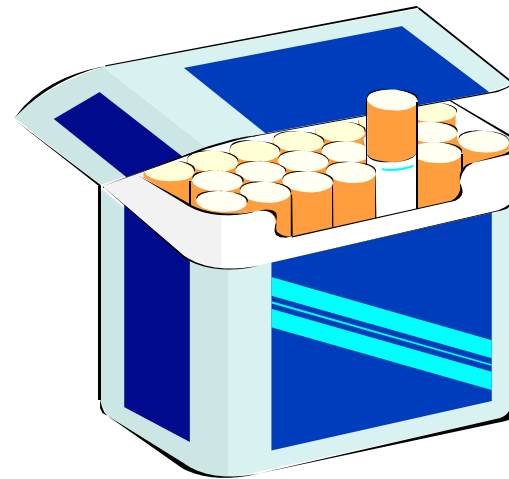
KY Legislative Efforts

Cigarette Tax Increase

.30 cents

Liquor Tax Increase

6%





Impacts on Kentucky Public Transit

- ❑ Our General Fund State Match has been reduced by 4.0%
- ❑ We are utilizing more Toll Credits as leverage to continue to have access to Federal Dollars.
- ❑ Our Transit Systems are trying to maintain existing fare structure.
- ❑ We are seeing more applicants for JARC.
- ❑ We are utilizing ARRA Funds for projects that will stimulate the economy and create and sustain jobs.



Transit Agency Impacts on Kentucky

- Transit helps keep small KY Businesses profitable
 - ❖ Fuel
 - ❖ Bus Supplies/Parts
 - ❖ Office Supplies
 - ❖ Office Equipment

- In small communities, Transit employs a significant number of drivers, office staff and maintenance workers



Human Service Transportation

Medicaid Eligibles



700,000

Medicaid Shortfall

\$232 Million

Steps taken to continue this guaranteed service:

- Ensure Eligibility
- Coordinate Trips with Public Transit
- Using Technology to Increase Efficiency
- Search for Additional Program Partners to Expand Service

Base Realignment and Closure (BRAC)



Fort Knox, Kentucky

KY State General Updates

