A VULNERBILITY & RISK ASSESSMENT OF SEPTA'S MANAYUNK/NORRISTOWN LINE

SEPTA:
Partnering for
Regional
Sustainability

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SSEPTA

Southeastern Pennsylvania Transportation Authority Overview



- Sixth largest public transportation system.
- > 1.1 million trips per day.
- Service area includes Philadelphia, four surrounding counties, New Jersey, and Delaware.
- Five modes of transportation: bus, light rail vehicle, trackless trolley, commuter rail, and shared ride.
- Created by the State as many regional transportation providers consolidated between 1964 and 1983.



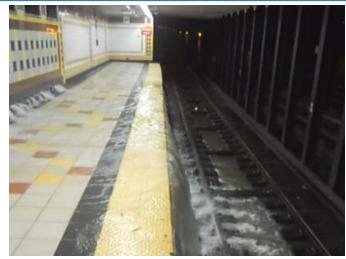
MAINTAINING A LEGACY SYSTEM WHILE STRETCHING CAPITAL DOLLARS

- Working to achieve a state of good repair is a core business goal.
 - Fix it first to maintain a safe and reliable service.
 - Maintenance programs that extend useful life.
- SEPTA has lost a large portion of dedicated transportation funding.
- Unfunded mandates put additional strain in the capital budget.
- ➤ The FTA estimated in 2010 that it would take \$77.7 billion to bring the country's transit infrastructure to a state of good repair. SEPTA's portion of this total has been estimated to be in excess of \$5 billion.



SEPTA'S KEY CLIMATE CHALLENGES: VARIABILITY AND EXTREMES

- Climate vulnerability drains resources and manpower capacity.
- Increase in very heavy precipitation over the last 50 years.
 - Subway tunnels and railroad beds particularly susceptible to flooding conditions.
- ➤ The Philadelphia region is prone to seasonal weather fluctuations.
 - Warmest summer and snowiest winter were both in 2010.



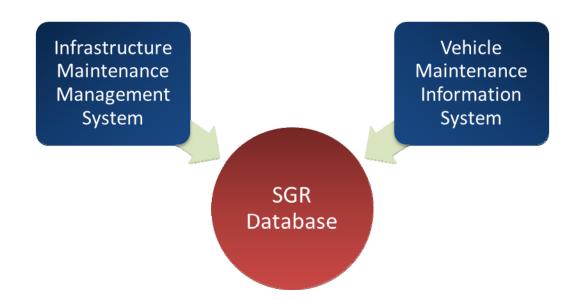






TRANSIT ASSET MANAGEMENT PROGRAM

- > Transit Asset Management Program started with FTA Grant (November 2010).
- > Three Part Strategy
 - Vehicle Maintenance Information System Upgrade
 - Infrastructure Maintenance Management System
 - Investment Prioritization/ Decision Support Tool





INFRASTRUCTURE MAINTENANCE MANAGEMENT SYSTEM

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- Comprehensive database of assets maintained by the EM&C Division.
 - Inspection and preventive maintenance schedules, asset history;
 - Will support trend analysis; and
 - Will include climate vulnerability "flags."
- ➤ Will allow managers to monitor issues with infrastructure components and evaluate the need for future capital projects.





At left: Subway vent wells required covers for Hurricane Irene (August 2011). At right: Vent well and curb rehabilitation project (March 2012) performed to prevent water infiltration into the subway.



CAPITAL INVESTMENT DECISION SUPPORT TOOL

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- > SEPTA's SGR database has been developed with the goals of:
 - Establishing SEPTA's SGR backlog;
 - Projecting future SGR needs based on asset lifecycles; and
 - Prioritizing capital expenditures.
- Cost of replacement/ rehabilitation activities includes modifications to infrastructure to address known climate vulnerabilities.





In response to track washouts during Tropical Storm Lee in September 2011 (left), SEPTA constructed a retaining wall (right) to prevent debris from washing onto the West Trenton Line during future storms.



CAPITAL INVESTMENT DECISION SUPPORT TOOL

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- Database will include future infrastructure projects that are necessary to preserve the infrastructure.
 - Infiltration mitigation;
 - Slope stabilization projects;
 Raising signal huts.







At left: Slope stabilization project on the Lansdale/Doylestown Line performed in 2010. At right: In flood-prone areas, SEPTA plans to raise signal infrastructure, as shown in this photograph.

HOW CLIMATE ADAPTATION FITS INTO SUSTAINABILITY PROGRAM

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THREE PRINCIPLES

> BUDGET-NEUTRAL

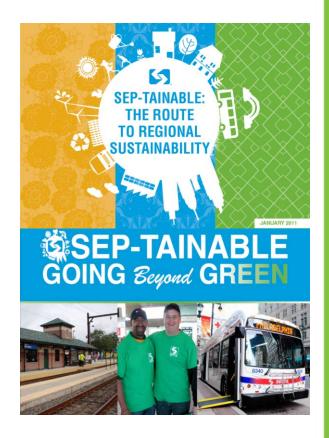
- Business Case for Sustainability
- FTA Grant Program Provides New Resources

> FOCUS ON EXISTING ASSETS

 Aging System is Expansive & Increasingly Vulnerable

> PROVIDE MULTIPLE BENEFITS

Emergency Preparedness &
 Response; State of Good Repair;
 Asset Management; Infrastructure
 Resiliency





ADAPTAION PILOT PROJECT APPROACH

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> PARTNERSHIP

- ICF Climate Science & Adaptation Strategy
- DVRPC (MPO) Stakeholder Convening
- SEPTA Engineering & Strategic Planning

> NARROW SCOPE & NUANCED CRITERIA

- Single Rail Line
- Inland Region

DATA COLLECTION

- Asset Inventory
- Service Disruptions
- Operational Impacts

STAKEHOLDER PARTICIPATION

Integrate With Other Regional Initiatives



ANTICIPATED OUTCOMES

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> ASSIGNMENT OF COST

- Passenger Delays
- Workforce Impacts
- Capital Infrastructure Repair

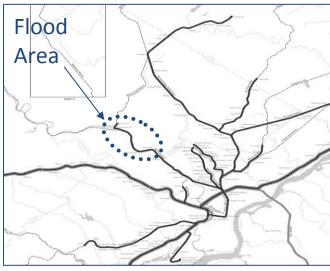
> PRACTICAL GUIDANCE

- Inform Adaptation Strategy with Operational Realities
- Scalable, Transferrable Model

> LASTING PARTNERSHIPS

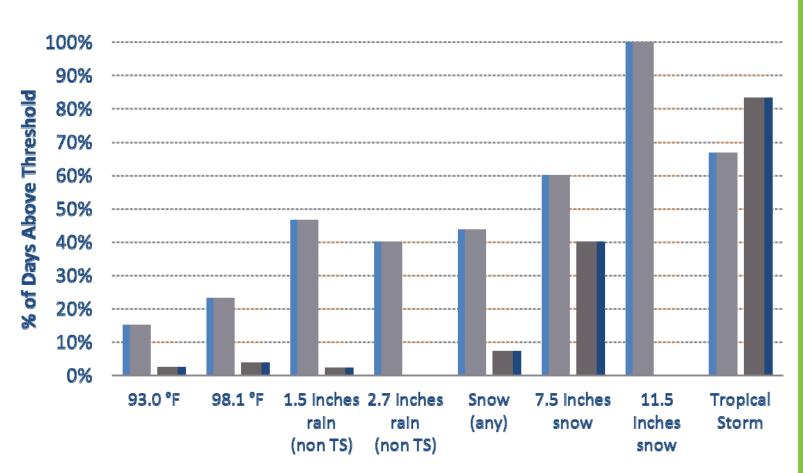
 Capacity-Building Exercise for Broader Regional Adaptation Initiatives







PRELIMINARY FINDINGS: SERVICE DISRUPTIONS



- Percentage of days above threshold with delays
- Percentage of days above threshold with annulments

 Percentage of days above threshold with delays OR annulments



PRELIMINARY FINDINGS: COSTS

EVENT	DATE	COST TO SEPTA
Hurricane Floyd	Sept. 16-17, 1999	\$1,523,196
Tropical Storm Allison	June 16-17, 2001	\$5,755,364
Winter Snowstorm	Feb. 5-10, 2010	\$1,274,940
Hurricane Irene	Aug. 26-30, 2011	\$2,531,683
Tropical Storm Lee	Sept. 3, 2011	\$4,235,009
FIVE EVENT TOTAL		\$15,320,191



NEXT STEPS

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COST ANALYSIS (SUMMER 2012)

FEMA Submittals; Roundtable; Work Orders,
 Employee/Passenger Claims; Customer Service Complaints

CLIMATE ANALYSIS (SUMMER 2012)

Projected Trends for Philadelphia Region

RISK ANALYSIS (FALL 2012)

Assess Vulnerabilities to Projected Trends

> ADAPTATION MEASURES (FALL/WINTER 2012)

Focus on M/N Line, Scalable to Entire System

STAKEHOLDER OUTREACH (ONGOING)

Federal: FEMA, FTA, EPA

State: PEMA, Pa DEP, PennDOT

Local: MPO, City Water/Health/Transportation/Plannning Depts



FOR FURTHER QUESTIONS REGARDING THIS PROJECT, PLEASE CONTACT:

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