			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics	us Service Consumption				Database	Information	Sources of Operating Fund		unds Expended	ds Expended Opera		
Yuma, AZ-CA			Annual Passenge	· ·		NTDID:			Fare Revenues	\$568,515	14.5%	
59 Square Mile			Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$516,739	13.2%	
135,267 Population		1,665 Average Weekday Unlinked Trips						State Funds		\$10,502	0.3%	
-	out of 498 UZAs	952 Average Saturday Unlinked Trips						F	ederal Assistance	\$2,426,618	62.1%	
Other UZAs Served		A 0	Average Sunday I	Jnlinked Trips					Other Funds	\$385,703	9.9%	
0 Arizona Non-UZA; 289 El Ce	entro-Calexico, CA							Total Operation	ng Funds Expended	\$3,908,077	100.0%	62.
Service Area Statistics		Servic	e Supplied						Sources of Capital F	unds Expended		021
78 Square Mile	es			evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
195,751 Population		38,928 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
•				d in Maximum Šervi	•				State Funds	\$0	0.0%	
			•	e for Maximum Serv	• •			F	ederal Assistance	\$114,362	100.0%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$114,362	100.0%	
	Vehicles C	•										
Modal Overview	in Maximun				s of Capital Fu			Su	mmary of Operating	Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and			. .		• • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	v, Wages, Benefits	\$698,082	19.3%	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$866,628	23.9%	
Bus	-	19	\$0	\$114,361	\$0		\$114,361		sed Transportation	\$2,002,435	55.3%	10
Total		21	\$0	\$114,361	\$0	\$0	\$114,361	•	perating Expenses	\$55,388	1.5%	
									perating Expenses	\$3,622,533	100.0%	
								•	Cash Expenditures	\$118,318		
									sed Transportation	\$167,226 [•]	k	
Operation Characteristic	6							Fived Quideway	Vehicles Aveilable	Ichieles Oreveted		
Operation Characteristic			Lloop of	Annual	٨٠٠٠٠	Annual Vahiala	Annual Vahiala	•		/ehicles Operated		D
Mada	Operating		Uses of	Annual				Directional		in Maximum	Circ	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	S pa	are Vel
Demand Response	\$480,738	\$22,091	\$0	77,036	7,386	•	3,655	0.0	5	2		
Bus	\$3,141,279	\$444,875	\$114,361	5,250,500	465,382		35,273	0.0		19		
Total	\$3,622,017	\$466,966	\$114,361	5,327,536	472,768	900,232	38,928	0.0	35	21		4
Performance Measures			rvice Efficiency			-			Service Effec			
	•	ting Expenses per	•	ting Expenses per			Operating Expe	• •	ating Expenses per	Unlinked	· ·	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Reve		Vel
Demand Response		\$8.02		\$131.53		Demand Response	е	\$6.24	\$65.09		0.1	
Bus		\$3.74		\$89.06		Bus		\$0.60	\$6.75		0.6	
Total		\$4.02		\$93.04		Total		\$0.68	\$7.66		0.5	
Operating Expense per		Operating Expense			senger Trip per Veh		Operating Expense per		Operating Expense pe	•	Unlinked P	•
Revenue Mile: Bu	S\$0.80 [Mile: B	US	0.60 Reve	enue Mile: Bus		evenue Mile: Demand F	Response \$15.00	Mile: Demand Re	sponse 0.15	Revenue	Mile: De
\$4.00				0.00		\$10.00 \$8.00				0.15		
\$3.00	\$0.60			0.40		\$6.00		\$10.00		0.10		
\$2.00	\$0.40			0.20		\$4.00		\$5.00		0.05		
\$1.00	\$0.20					\$2.00	~					
\$0.00	\$0.00 [[]	40		0.00 13	14	\$0.00	40	\$0.00	40	0.00	13	
lotes:	1-7	13	14	10			13	14	13	14	15	

			General Info	ormation						Financial I	Information	
Urbanized Area Statistics - 2	e Consumption	า		Database	Information	Sc	ources of Operating	Or	oera			
Yuma, AZ-CA		5,327,536 /	Annual Passenge	r Miles (PMT)		NTDID:	90233		Fare Revenues	\$568,515	14.5%	
59 Square Miles		472,768 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$516,739	13.2%	
135,267 Population		1,665 Average Weekday Unlinked Trips						State Funds		\$10,502	0.3%	
238 Pop. Rank out	of 498 UZAs	952 /	Average Saturday	Unlinked Trips					Federal Assistance	\$2,426,618	62.1%	
Other UZAs Served			Average Sunday l	-					Other Funds	\$385,703		
0 Arizona Non-UZA; 289 El Centr	o-Calexico, CA							Total Operat	ing Funds Expended	\$3,908,077	100.0%	CO
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		62.
78 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
195,751 Population				evenue Hours (VRH)					Local Funds	\$0 \$0	0.0%	
				d in Maximum Servi					State Funds	\$0 \$0	0.0%	
			-	e for Maximum Serv	· ·				Federal Assistance	\$114,362		
		55 1							Other Funds	\$114,302		Car
			Modal Chara	acteristics				\$0 \$114,362	100.0%	Сар		
	Vehicles O	perated							ital Funds Expended	÷···,••=		
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds		S	ummary of Operatin	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$698,082	19.3%	
Demand Response	· -	2	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$866,628		
Bus	-	19	\$0	\$114,361	\$0				ased Transportation	\$2,002,435		
Total		21	\$0	\$114,361	\$0				Dperating Expenses	\$55,388		1
									Operating Expenses	\$3,622,533	100.0%	
									Cash Expenditures	\$118,318		
								•	ased Transportation	\$ 1.0,010		
									eported Separately)	\$167,226	*	
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	•	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route Mile		Service		
	\$480,738	\$22,091	so	77,036							Spare	ve
Demand Response Bus	\$3,141,279	\$444,875	\$114,361	5,250,500	7,386 465,382	•		0. 0.		19		
Total	\$3,622,017	\$466,966		5,327,536	405,382	•		0. 0.		21		
lotal	\$ 3,022,017	\$400,900	\$114,361	5,527,550	472,700	900,232	30,920	0.	0 55	21		
Performance Measures		Service Efficiency							Service Effe			
. .	-	ting Expenses per	-	ting Expenses per			Operating Exp		erating Expenses per		Trips per	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode		•	nked Passenger Trip	Vehicle Reve		Ve
Demand Response		\$8.02		\$131.53		Demand Respons	Se .	\$6.24	\$65.09		0.1	
Bus		\$3.74		\$89.06		Bus		\$0.60	\$6.75		0.6	
Total		\$4.02		\$93.04		Total		\$0.68	\$7.66		0.5	
Operating Expense per Vehicle Revenue Mile: Bus		Mile: Bus Reve		senger Trip per Veh nue Mile: Bus	ger Trip per Vehicle Operating Expense per e Mile: Bus Revenue Mile: Demand		Response Mile: Demand Response		•	Unlinked Passe Revenue Mile	•	
\$4.00	\$0.80			0.60		\$10.00		\$15.00)	0.15		
\$3.00	\$0.60	•		0.40		\$8.00		\$10.00)	0.10		
\$2.00	\$0.40					\$6.00		(10100				
\$1.00	\$0.20			0.20		\$4.00		\$5.00)	0.05		
\$0.00	\$0.00			0.00		\$2.00		\$0.00)	0.00		
	14	13	14	13	14	<i>w</i> 0.00	13	14	13	14	13	
Notes:												

			General Info	ormation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census		s Service Consumption				Database	Information	Sources of Operating Funds Exper			ded Opera		
Yuma, AZ-CA		5,327,536 /	Annual Passenge	r Miles (PMT)		NTDID: 9	90233		Fare Revenues	\$568,515	14.5%		
59 Square Mi	les	472,768 /	nnual Unlinked	ſrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$516,739	13.2%		
135,267 Population	า	1,665 Average Weekday Unlinked Trips							State Funds	\$10,502	0.3%		
238 Pop. Rank	out of 498 UZAs	952 Average Saturday Unlinked Trips						Federal Assistance		\$2,426,618	62.1%		
Other UZAs Served		0 /	verage Sunday	Jnlinked Trips					Other Funds	\$385,703	9.9%		
0 Arizona Non-UZA; 289 EI C	Centro-Calexico, CA							Total Operatin	g Funds Expended	\$3,908,077	100.0%	62	
Service Area Statistics		Servio	e Supplied					S	ources of Capital I	Funds Expended		02.	
78 Square Mi	les			evenue Miles (VRM)				-	Fare Revenues	\$0	0.0%		
195,751 Population				evenue Hours (VRH)				Local Funds		\$0	•		
	-			l in Maximum Servi					State Funds	\$0	0.0%		
			-	e for Maximum Serv	• •			F	ederal Assistance	\$114,362	100.0%		
								•	Other Funds	\$0	0.0%	Cap	
			Modal Char	acteristics				Total Capital Funds Expended		\$114,362	100.0%		
	Vehicles C	•				_							
Modal Overview	in Maximum Service			Uses of Capital Fur				Su	mmary of Operating	g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$698,082	19.3%		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$866,628	23.9%		
Bus	-	19	\$0	\$114,361	\$0	\$0	\$114,361		ed Transportation	\$2,002,435	55.3%	11	
Total		21	\$0	\$114,361	\$0	\$0	\$114,361	•	erating Expenses	\$55,388	1.5%		
								Total O	perating Expenses	\$3,622,533	100.0%		
								Reconciling OE C	ash Expenditures	\$118,318			
								Purchas	ed Transportation				
								(Rep	orted Separately)	\$167,226 *	:		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated			
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
			Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spar	re Veł	
Mode		Fare Revenues							••••••••	••••••••	Up ai		
	Expenses	Fare Revenues	•			59 977	3 655		5	2		6	
Mode Demand Response Bus	Expenses \$480,738	\$22,091	\$0	77,036	7,386	•	3,655 35,273	0.0	5	2		(
Demand Response Bus	Expenses \$480,738 \$3,141,279	\$22,091 \$444,875	\$0 \$114,361	77,036 5,250,500	7,386 465,382	840,255	35,273	0.0 0.0	5 30 35	2 19 21		(
Demand Response	Expenses \$480,738	\$22,091	\$0	77,036	7,386	840,255		0.0	5 30 35	2 19 21			
Demand Response Bus	Expenses \$480,738 \$3,141,279 \$3,622,017	\$22,091 \$444,875 \$466,966 Se	\$0 \$114,361 \$114,361 *vice Efficiency	77,036 5,250,500 5,327,536	7,386 465,382	840,255	35,273 38,928	0.0 0.0 0.0	35 Service Effe	21 ctiveness	Trino nor		
Demand Response Bus Total Performance Measures	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera	\$22,091 \$444,875 \$466,966 Se ting Expenses per	\$0 \$114,361 \$114,361 vice Efficiency Opera	77,036 5,250,500 5,327,536 ting Expenses per	7,386 465,382 472,768	840,255 900,232	35,273 38,928 Operating Expe	0.0 0.0 0.0 enses per Opera	35 Service Effe ating Expenses per	21 ctiveness Unlinked	· ·		
Demand Response Bus Total Performance Measures Mode	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera	\$22,091 \$444,875 \$466,966 Setting Expenses per hicle Revenue Mile	\$0 \$114,361 \$114,361 vice Efficiency Opera	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour	7,386 465,382 472,768	840,255 900,232 Mode	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 enses per Opera enger Mile Unlink	35 Service Effect ating Expenses per and Passenger Trip	21 ctiveness	enue Mile	Vel	
Demand Response Bus Total Performance Measures Mode Demand Response	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera	\$22,091 \$444,875 \$466,966 Set ting Expenses per hicle Revenue Mile \$8.02	\$0 \$114,361 \$114,361 vice Efficiency Opera	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53	7,386 465,382 472,768	840,255 900,232 Mode Demand Response	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 enses per Opera enger Mile Unlink \$6.24	35 Service Effect ating Expenses per ating Passenger Trip \$65.09	21 ctiveness Unlinked	enue Mile 0.1	Vel	
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera	\$22,091 \$444,875 \$466,966 Set ting Expenses per hicle Revenue Mile \$8.02 \$3.74	\$0 \$114,361 \$114,361 vice Efficiency Opera	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06	7,386 465,382 472,768	840,255 900,232 Mode Demand Response Bus	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 enses per Opera enger Mile Unlink \$6.24 \$0.60	35 Service Effect ating Expenses per aced Passenger Trip \$65.09 \$6.75	21 ctiveness Unlinked	enue Mile 0.1 0.6	Veł	
Demand Response Bus Total Performance Measures Mode Demand Response	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera	\$22,091 \$444,875 \$466,966 Set ting Expenses per hicle Revenue Mile \$8.02	\$0 \$114,361 \$114,361 vice Efficiency Opera	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53	7,386 465,382 472,768	840,255 900,232 Mode Demand Response	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 enses per Opera enger Mile Unlink \$6.24	35 Service Effect ating Expenses per ating Passenger Trip \$65.09	21 ctiveness Unlinked	enue Mile 0.1	Veł	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh	\$22,091 \$444,875 \$466,966 Se ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02 Operating Expense	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 Iting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pase	7,386 465,382 472,768 senger Trip per Veh	840,255 900,232 Mode Demand Response Bus Total	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66 Operating Expense per	21 ctiveness Unlinked Vehicle Reve	enue Mile 0.1 0.6 0.5 Unlinked Pas	ssenge	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bu	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh	\$22,091 \$444,875 \$466,966 Set ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pass Reve	7,386 465,382 472,768	840,255 900,232 Mode Demand Response Bus Total	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 enses per Opera enger Mile Unlink \$6.24 \$0.60 \$0.68 Vehicle Response	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66	21 ctiveness Unlinked Vehicle Reve	enue Mile 0.1 0.6 0.5	issenge	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bus	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh Veh	\$22,091 \$444,875 \$466,966 Se ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02 Operating Expense	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pass Reve	7,386 465,382 472,768 senger Trip per Veh	840,255 900,232 Mode Demand Response Bus Total icle	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66 Operating Expense per	21 ctiveness Unlinked Vehicle Reve er Passenger esponse 0.15	enue Mile 0.1 0.6 0.5 Unlinked Pas	issenge	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bus	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh Veh	\$22,091 \$444,875 \$466,966 Se ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02 Operating Expense	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pass Reve	7,386 465,382 472,768 senger Trip per Veh	840,255 900,232 Mode Demand Response Bus Total	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 enses per Opera enger Mile Unlink \$6.24 \$0.60 \$0.68 Vehicle Response	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66 Operating Expense per	21 ctiveness Unlinked Vehicle Reve	enue Mile 0.1 0.6 0.5 Unlinked Pas	issenge	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bus \$4.00 \$3.00 \$2.00	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh Veh	\$22,091 \$444,875 \$466,966 Se ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02 Operating Expense	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pass Reve	7,386 465,382 472,768 senger Trip per Veh	840,255 900,232 Mode Demand Response Bus Total icle (Re \$10.00 \$8.00	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66 Operating Expense per	21 ctiveness Unlinked Vehicle Reve er Passenger esponse 0.15	enue Mile 0.1 0.6 0.5 Unlinked Pas	ssenge	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Revenue Mile: Bus	Expenses \$480,738 \$3,141,279 \$3,622,017 Opera Veh Veh	\$22,091 \$444,875 \$466,966 Se ting Expenses per hicle Revenue Mile \$8.02 \$3.74 \$4.02 Operating Expense	\$0 \$114,361 \$114,361 vice Efficiency Opera Veh	77,036 5,250,500 5,327,536 ting Expenses per icle Revenue Hour \$131.53 \$89.06 \$93.04 Unlinked Pass Reve 0.60	7,386 465,382 472,768 senger Trip per Veh	840,255 900,232 Mode Demand Response Bus Total icle (\$10.00 \$8.00 \$6.00	35,273 38,928 Operating Expo Passe	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	35 Service Effect ating Expenses per sed Passenger Trip \$65.09 \$6.75 \$7.66 Operating Expense per	21 ctiveness Unlinked Vehicle Reve	enue Mile 0.1 0.6 0.5 Unlinked Pas	ssenge	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. *This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

2014 Annual Agency Profile

