

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs

Service Consumption

3,795,185 Annual Passenger Miles (PMT)  
84,998 Annual Unlinked Trips (UPT)  
333 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90228  
Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles  
843,168 Population

Service Supplied

667,720 Annual Vehicle Revenue Miles (VRM)  
13,734 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

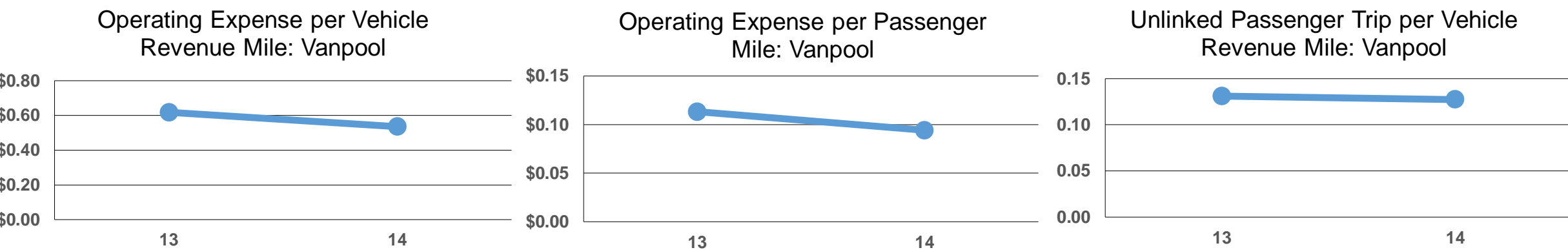
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	32 <sup>2</sup>	- <sup>2</sup>	\$133,167	\$0	\$0	\$0	\$133,167
Total	32	-	\$133,167	\$0	\$0	\$0	\$133,167

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$357,456 <sup>2</sup>	\$402,680 <sup>2</sup>	\$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32 <sup>2</sup>	11.1%	1.5
Total	\$357,456	\$402,680	\$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32	11.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.54	\$26.03	Vanpool	\$0.09	\$4.21	0.1
Total	\$0.54	\$26.03	Total	\$0.09	\$4.21	0.1



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

Financial Information

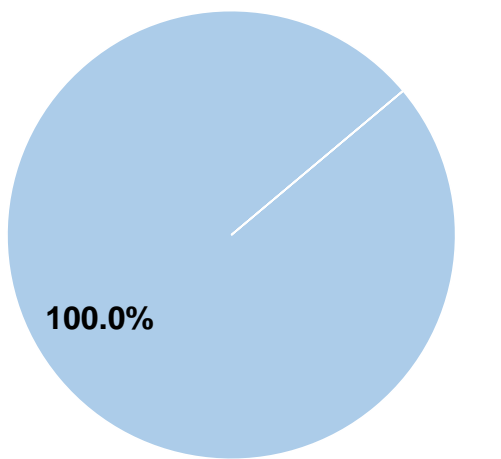
Sources of Operating Funds Expended

Fare Revenues	\$386,524	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,524	100.0%

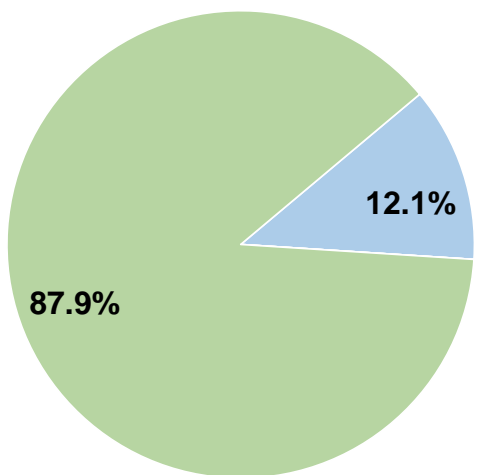
Sources of Capital Funds Expended

Fare Revenues	\$16,156	12.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$117,011	87.9%
Total Capital Funds Expended	\$133,167	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,114	29.7%
Materials and Supplies	\$132,205	37.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$119,137	33.3%
Total Operating Expenses	\$357,456	100.0%
Reconciling OE Cash Expenditures	\$29,068	
Purchased Transportation (Reported Separately)	\$0	