

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

3,624,861 **Annual Passenger Miles (PMT)**
381,596 **Annual Unlinked Trips (UPT)**
1,150 **Average Weekday Unlinked Trips^a**
603 **Average Saturday Unlinked Trips^a**
589 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

418 **Square Miles**
1,300,000 **Population**

Service Supplied

3,272,151 **Annual Vehicle Revenue Miles (VRM)**
220,442 **Annual Vehicle Revenue Hours (VRH)**
131 **Vehicles Operated in Maximum Service (VOMS)**
177 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

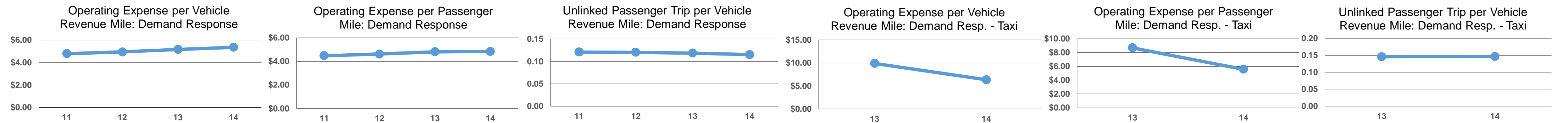
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101 ²	19 ²	\$0	\$180,889	\$111,972	\$3,044	\$295,905
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Total	101	30	\$0	\$180,889	\$111,972	\$3,044	\$295,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$16,747,921 ²	\$1,037,922 ²	\$295,905	3,463,236	360,833	3,130,465	212,443	0.0	166	120 ²	27.7%	4.5
Demand Response - Taxi	\$900,215	\$28,389	\$0	161,625	20,763	141,686	7,999	0.0	11	11	0.0%	
Total	\$17,648,136	\$1,066,311	\$295,905	3,624,861	381,596	3,272,151	220,442	0.0	177	131	26.0%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.35	\$78.83	Demand Response	\$4.84	\$46.41	0.1
Demand Response - Taxi	\$6.35	\$112.54	Demand Response - Taxi	\$5.57	\$43.36	0.1
Total	\$5.39	\$80.06	Total	\$4.87	\$46.25	0.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

Financial Information

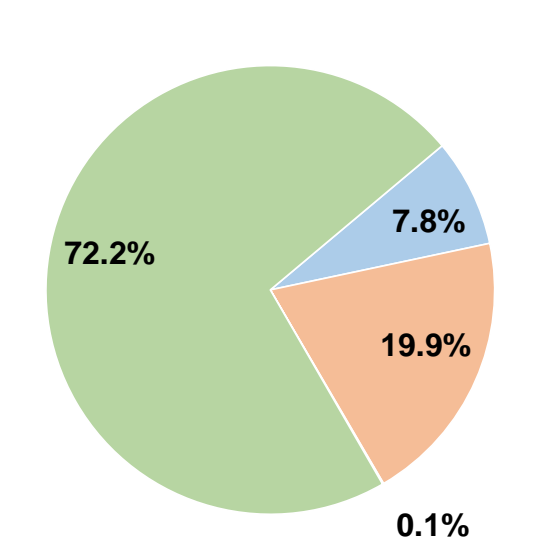
Sources of Operating Funds Expended

Fare Revenues	\$1,383,333	7.8%
Local Funds	\$3,538,926	19.9%
State Funds	\$14,531	0.1%
Federal Assistance	\$0	0.0%
Other Funds	\$12,841,449	72.2%
Total Operating Funds Expended	\$17,778,239	100.0%

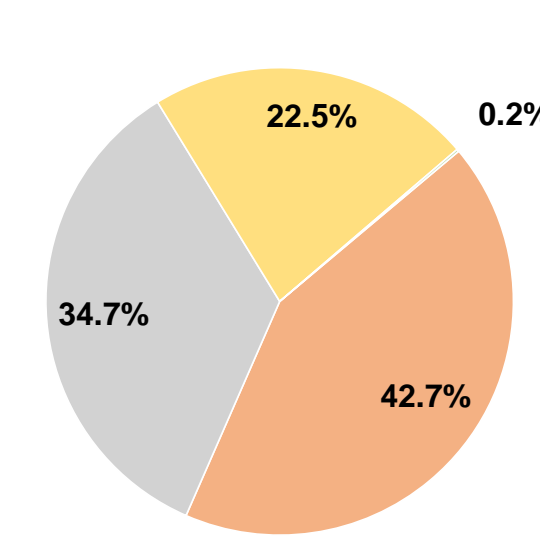
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,272	42.7%
State Funds	\$102,643	34.7%
Federal Assistance	\$66,508	22.5%
Other Funds	\$482	0.2%
Total Capital Funds Expended	\$295,905	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,864,550	72.9%
Materials and Supplies	\$2,322,983	13.2%
Purchased Transportation	\$1,174,788	6.7%
Other Operating Expenses	\$1,285,815	7.3%
Total Operating Expenses	\$17,648,136	100.0%
Reconciling OE Cash Expenditures	\$130,103	
Purchased Transportation (Reported Separately)	\$0	