

City of Redondo Beach - Beach Cities Transit (BCT)
2014 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney
310-318-0610

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

1,669,573 **Annual Passenger Miles (PMT)**
410,585 **Annual Unlinked Trips (UPT)**
1,395 **Average Weekday Unlinked Trips**
621 **Average Saturday Unlinked Trips**
410 **Average Sunday Unlinked Trips**

Database Information

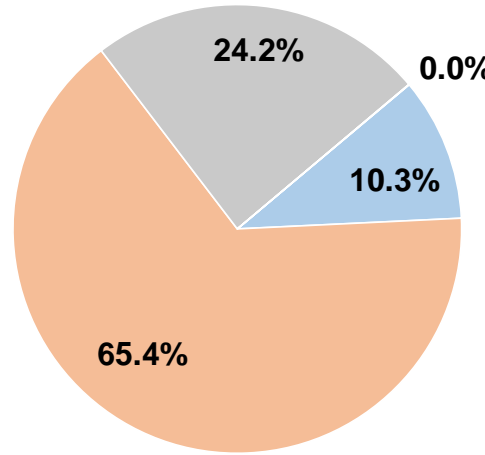
NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$334,296	10.3%
Local Funds	\$2,111,925	65.4%
State Funds	\$782,904	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$789	0.0%
Total Operating Funds Expended	\$3,229,914	100.0%

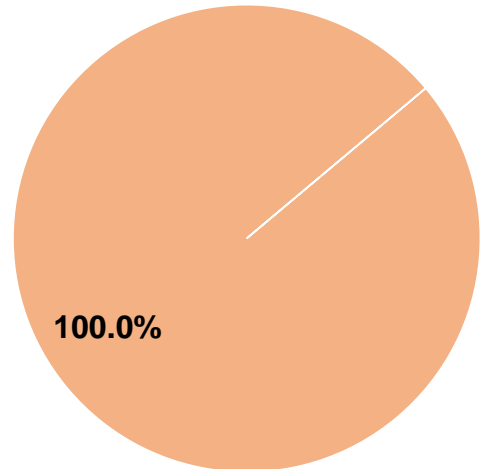
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,958	100.0%

Capital Funding Sources



Service Area Statistics

13 **Square Miles**
67,233 **Population**

Service Supplied

475,564 **Annual Vehicle Revenue Miles (VRM)**
41,266 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	4	\$0	\$0	\$0	\$23,958	\$23,958
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$23,958	\$23,958

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$634,422	19.6%
Materials and Supplies	\$468,259	14.5%
Purchased Transportation	\$1,952,970	60.5%
Other Operating Expenses	\$174,263	5.4%
Total Operating Expenses	\$3,229,914	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$532,435	\$14,803	\$23,958	52,717	16,230	74,049	7,241	0.0	6	4	33.3%	3.4
Bus	\$2,697,479	\$319,493	\$0	1,616,856	394,355	401,515	34,025	0.0	14	10	28.6%	3.7
Total	\$3,229,914	\$334,296	\$23,958	1,669,573	410,585	475,564	41,266	0.0	20	14	30.0%	

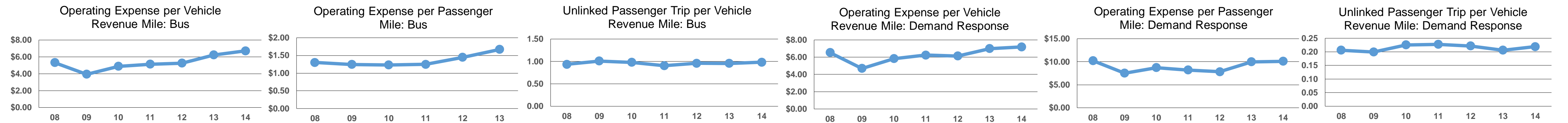
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.19	\$73.53
Bus	\$6.72	\$79.28
Total	\$6.79	\$78.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.10	\$32.81	0.2	2.2
Bus	\$1.67	\$6.84	1.0	11.6
Total	\$1.93	\$7.87	0.9	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.