

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

855,513 Annual Passenger Miles (PMT)
384,931 Annual Unlinked Trips (UPT)
329,308 Average Weekday Unlinked Trips
19,846 Average Saturday Unlinked Trips
10,498 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Financial Information

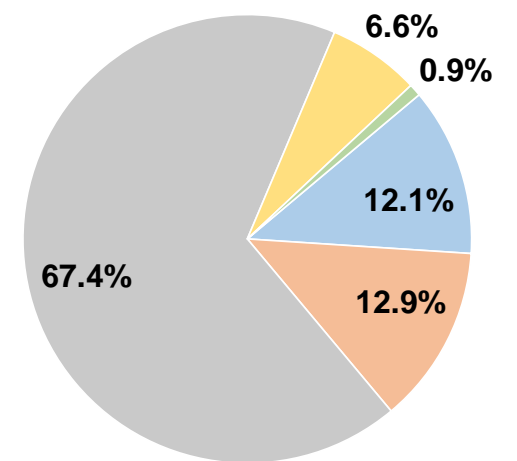
Sources of Operating Funds Expended

Fare Revenues	\$272,671	12.1%
Local Funds	\$289,080	12.9%
State Funds	\$1,513,532	67.4%
Federal Assistance	\$149,180	6.6%
Other Funds	\$19,759	0.9%
Total Operating Funds Expended	\$2,244,222	100.0%

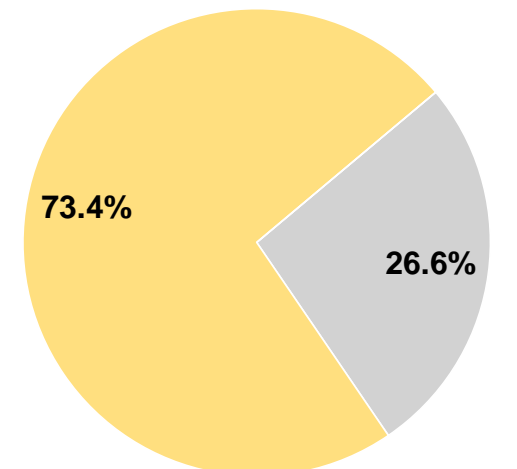
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$449,283	26.6%
Federal Assistance	\$1,240,870	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,690,153	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

12 Square Miles
59,440 Population

Service Supplied

308,026 Annual Vehicle Revenue Miles (VRM)
26,195 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$383	\$0	\$517,729	\$0	\$518,112
Bus	-	8	\$52,588	\$18,183	\$1,101,270	\$0	\$1,172,041
Total	-	14	\$52,971	\$18,183	\$1,618,999	\$0	\$1,690,153

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$592,953	26.6%
Materials and Supplies	\$384,388	17.3%
Purchased Transportation	\$1,109,115	49.8%
Other Operating Expenses	\$139,907	6.3%
Total Operating Expenses	\$2,226,363	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$867,961	\$53,738	\$518,112	93,331	25,411	80,797	9,078	0.0	7	6	14.3%	5.0
Bus	\$1,358,402	\$218,933	\$1,172,041	762,182	359,520	227,229	17,117	0.0	13	8	38.5%	7.0
Total	\$2,226,363	\$272,671	\$1,690,153	855,513	384,931	308,026	26,195	0.0	20	14	30.0%	

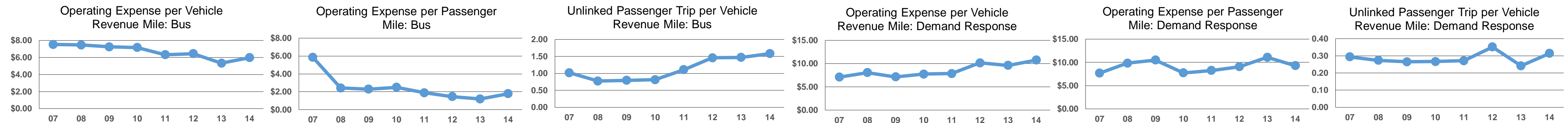
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.74	\$95.61
Bus	\$5.98	\$79.36
Total	\$7.23	\$84.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	\$34.16	0.3	2.8
Bus	\$1.78	\$3.78	1.6	21.0
Total	\$2.60	\$5.78	1.2	14.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.