General Information								Financial Information						
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		Service Consumption 17,840,839 Annual Passenger Miles (PMT) 9,010,525 Annual Unlinked Trips (UPT) 22,851 Average Weekday Unlinked Trips 27,036 Average Saturday Unlinked Trips 31,548 Average Sunday Unlinked Trips			Database Information NTDID: 90211 Reporter Type: Full Reporter			Fe	rces of Operating Fare Revenues Local Funds State Funds ederal Assistance Other Funds g Funds Expended	Funds Expended \$6,381,318 \$191,293 \$0 \$0 \$7,038,872 \$13,611,483	Oper 46.9% 1.4% 0.0% 0.0% 51.7% 100.0%			
Service Area Statistics 25 Square Miles 350,000 Population		1,466,777 A 235,522 A 55 V	Annual Vehicle Re /ehicles Operated	evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servi e for Maximum Serv acteristics) ce (VOMS)			Sources of Capital F Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended			0.0% 34.5% 1.4% 0.0% 65.5% 0.0% Ca 100.0%			
	Vehicles C	•												
Modal Overview	in Maximun		Boyopuo			s of Capital Funds		Summary of Operating		ng Expenses (OE)				
Mode Bus Total	Directly Operated - -	Purchased Transportation 55 55	Revenue Vehicles \$177,785 \$177,785	Systems and Guideways \$0 \$0	Facilities and Stations \$579,742 \$579,742	Other \$0	Total \$757,527 \$757,527	Mater	Wages, Benefits ials and Supplies ed Transportation	\$4,292,270 \$1,674,558 \$6,381,318	32.9% 12.8% 48.9%			
								Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$713,864 \$13,062,010 \$549,473 \$0	5.5% 100.0%			
Operation Characteristi	cs							Fixed Guideway	Vehicles Available	Vehicles Operated				
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	•	Revenue Miles		Directional Route Miles	for Maximum Service	in Maximum Service	Pe Spare Ve			
Bus Total	\$13,062,010 \$13,062,010	\$6,381,318 \$6,381,318	\$757,527 \$757,527	17,840,839 17,840,839	9,010,525 9,010,525		235,522 235,522	0.0 0.0	73 73	55 55				
Performance Measures		Service Efficiency						Service Effe	ectiveness					
••	•	Operating Expenses per Operating E						xpenses per Operating Expenses per		Unlinked Trips per				
Mode Bus	Ver	Vehicle Revenue Mile \$8.91		icle Revenue Hour \$55.46	Mode Bus		Passe	enger Mile Unlink \$0.73	ed Passenger Trip \$1.45	Vehicle Rev	enue Mile Ve 6.1			
Total		\$8.91		\$55.46 \$55.46				\$0.73	\$1.45 \$1.45		6.1			
Operating Expense pe Revenue Mile: B \$15.00		Operating Expense Mile: B			senger Trip per Veh enue Mile: Bus	icle								

			General Info	ormation							Financial I	nformati	on
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating F					
Los Angeles-Long Beach-Anaheim, CA		17,840,839 Annual Passenger Miles (PMT)			NTDID: 90211			Fare Revenues			\$6,381,318	46.9%	
1,736 Square Miles		9,010,525 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds			\$191,293	1.4%	
12,150,996 Population 2 Pop. Rank out of 498 UZAs		22,851 Average Weekday Unlinked Trips							Fode	State Funds	\$0 \$0	0.0% 0.0%	
		27,036 Average Saturday Unlinked Trips 31,548 Average Sunday Unlinked Trips						Federal Assistance Other Funds		\$7,038,872	51.7%		
		51,5 4 0 /	werage Sunday (Juliukeu 111p5				Total Ope	erating F	Funds Expended	\$13,611,483	100.0%	•
Service Area Statistics		Servic						Sou	rces of Capital	Funds Expended			
25 Square Miles		1,466,777 Annual Vehicle Revenue Miles (VRM)								are Revenues	\$0	0.0%	
350,000 Population		235,522 Annual Vehicle Revenue Hours (VRH)								Local Funds	\$261,243	34.5%	1.4%
		55 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$0	0.0%	,0
		73 V	/ehicles Available	e for Maximum Serv	vice (VAMS)				Fede	eral Assistance	\$496,284	65.5%	
										Other Funds	\$0	0.0%	Cap
		Modal Characteristics					Total Capital Funds Expe			unds Expended	\$757,527	100.0%	
	Vehicles O	•							•				
Modal Overview	in Maximum Service			Uses of Capital Funds Systems and Facilities and				Summary of Operating			ng Expenses (OE)		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations		Total	S	Salary W	ages, Benefits	\$4,292,270	32.9%	65
Bus	-	55	\$177,785	\$0	\$579,742	\$0	\$757,527		•	s and Supplies	\$1,674,558	12.8%	
Total	-	55	\$177,785	\$0	\$579,742	\$0	\$757,527			Transportation	\$6,381,318	48.9%	
							. ,			ting Expenses	\$713,864	5.5%	
									•	rating Expenses	\$13,062,010	100.0%	
								Reconciling	OE Cash	n Expenditures	\$549,473		
								Pu	rchased	Transportation			
								(Reported Separately)		\$0			
Operation Characterist	ics							Fixed Guide	ewav Ve	hicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	-	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	Ailes	Service	Service	Sp	bare Ve
Bus	\$13,062,010	\$6,381,318	\$757,527	17,840,839	9,010,525	1,466,777	235,522		0.0	73	55		
Total	\$13,062,010	\$6,381,318	\$757,527	17,840,839	9,010,525	1,466,777	235,522		0.0	73	55		
Performance Measures		Sei	rvice Efficiency	,		_				Service Effe	ectiveness		
Mada	Operating Expenses per Vehicle Revenue Mile		-	Operating Expenses per Vehicle Revenue Hour		Mada		Denses perOperating Expenses perenger MileUnlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile		Ma
Mode Bus	ver	\$8.91	ven	\$55.46	Mode Bus		Pass	Passenger Mile U \$0.73		• ·	venicie Rev		Ve
Total		\$8.91 \$8.91		\$55.46	Total			\$0.73 \$0.73	\$1.45 \$1.45			6.1 <mark>6.1</mark>	
		φ0.51		400.40		Total		ψ0.70		ψ1.40		0.1	
Operating Expense p Revenue Mile: I		Operating Expense Mile: B			senger Trip per Vehi enue Mile: Bus	cle							
\$15.00	\$2.00			8.00									
\$10.00	\$1.50	-		6.00		-							
\$5.00	\$1.00			4.00									
\$0.00	\$0.00			0.00									
07 08 09 10 11	12 13 14	07 08 09 10	11 12 13	07 08 09	10 11 12 1	3 14							

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anaheim Transportation Network (ATN) 2014 Annual Agency Profile

