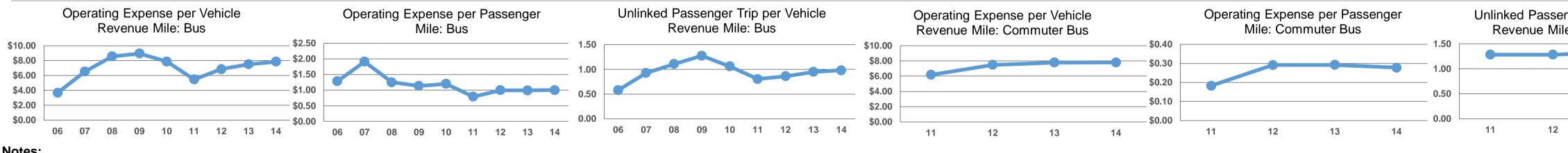
			General Info	ormation						Financial I	nformatio		
Urbanized Area Statistic	e - 2010 Conque	Sonvia	ce Consumption			Databasa	Information						
					Database Information		<b>30</b> 01	Fare Revenues	· · · · · · · · · · · · · · · · · · ·	19.0%	Opera		
		14,480,815 Annual Passenger Miles (PMT)			NTDID: 90205 Bonortor Type: Full Poportor				Local Funds	\$1,583,621 \$5,244,493	63.0%		
471 Square Miles		1,043,906 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				State Funds	\$1,121,815	13.5%		
1,723,634 Population			4,094 Average Weekday Unlinked Trips						deral Assistance	\$347,608	4.2%		
28 Pop. Rank out of 498 UZAs		100 Average Saturday Unlinked Trips 57 Average Sunday Unlinked Trips											
									\$20,469	0.2%			
								l otal Operating	Funds Expended	\$8,318,006	100.0%		
Service Area Statistics		Service Supplied				Sources of (			ources of Capital	apital Funds Expended		63	
42 Square Mil	es	1,033,114 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
160,688 Population		62,991 Annual Vehicle Revenue Hours (VRH)			)		Local Fu			\$139,711	8.7%		
		51 Vehicles Operated in Maximum Service (VON				(VOMS)			State Funds \$1,4		72 91.3%		
		61 Vehicles Available for Maximum Service (VAMS)						Federal Assistance			0.0%		
								Other Funds		\$0	60 0.0% <b>Ca</b>	Cap	
			Modal Char	acteristics				Total Capita	Funds Expended	\$1,608,083	100.0%	-	
	Vehicles C	•											
Modal Overview	in Maximun		<b>D</b> avanua	Uses of Capital Fun					Summary of Operating Expenses		UE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Oslam		<b>©</b>	40.00/		
Mode	Operated	Transportation		Guideways	Stations		Total		Wages, Benefits	\$846,898	10.2%		
Commuter Bus	-	26	\$778,256	\$4,636	\$11,350		\$794,242		als and Supplies	\$1,244,316 \$5,522,007	15.0%		
Demand Response	-	10	\$0 \$779.257	\$2,094	\$5,126		\$7,220		d Transportation	\$5,523,667 \$702,125	66.4%	91.3	
Bus Total	-	18 <b>51</b>	\$778,257 \$1 556 512	\$8,226	\$20,138		\$806,621		rating Expenses	\$703,125	8.5% 100.0%		
lotal		51	\$1,556,513	\$14,956	\$36,614	φυ	\$1,608,083	Reconciling OE Ca	erating Expenses	<b>\$8,318,006</b> \$0	100.0%		
								•	d Transportation	ΦΟ			
									orted Separately)	\$0			
								· ·					
<b>Operation Characteristic</b>				A		•	A	•		Vehicles Operated		-	
	Operating	<b>F B</b>	Uses of	Annual	Annual			Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	•	-			Route Miles	Service	Service	Spa	are Veh	
Commuter Bus	\$2,824,093	\$1,107,756	\$794,242	10,166,880	508,345		19,264	0.0	31	26		1	
Demand Response	\$1,343,006	\$33,287	\$7,220	161,311	16,494		8,935	0.0	10	1		3	
Bus	\$4,150,907	\$442,578	\$806,621	4,152,624	519,067	528,462	34,792	0.0	20 61	18 <b>51</b>		1	
Total	\$8,318,006	\$1,583,621	\$1,608,083	14,480,815	1,043,906	1,033,114	62,991	0.0	<b>U</b> I	51			
Performance Measures		Service Efficiency						Service Effectiveness					
Operating Expenses per		es per Operating Expenses per			Operating Exp		xpenses per Operating Expenses per U		Unlinked	Jnlinked Trips per			
Mode	Vehicle Revenue Mile		cle Revenue Mile Vehicle Revenue		ır Mode		Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Veh	
Commuter Bus		\$7.81	\$7.81 \$146.6					\$0.28	\$5.56		1.4		
Demand Response		\$9.40		\$150.31		Demand Response	e	\$8.33	\$81.42		0.1		
Bus		\$7.85		\$119.31		Bus		\$1.00	\$8.00		1.0		
Total		\$8.05		\$132.05		Total		\$0.57	\$7.97		1.0		

			<b>General Info</b>	ormation						Financial I	nformati	on
<b>Urbanized Area Statistics</b>	Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information	Sources of Operating Funds Expended				Opera
Sacramento, CA 14,48		14,480,815	14,480,815 Annual Passenger Miles (PMT)			<b>NTDID:</b> 90205			Fare Revenues	\$1,583,621	19.0%	
471 Square Miles		1,043,906 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$5,244,493	63.0%	
1,723,634 <b>Population</b>		4,094 Average Weekday Unlinked Trips							State Funds	\$1,121,815	13.5%	
28 Pop. Rank out of 498 UZAs		100 Average Saturday Unlinked Trips						F	ederal Assistance	\$347,608	4.2%	
			Average Sunday I	-					Other Funds	\$20,469	0.2%	
			tronage canady t					Total Operatii	ng Funds Expended		100.0%	
Service Area Statistics		Service Supplied							Sources of Capital	I Funds Expended		63
42 Square Miles		1,033,114 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
160,688 Population				evenue Hours (VRH					Local Funds	\$139,711	8.7%	
		51 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$1,468,372	91.3%		
		61 Vehicles Available for Maximum Service (VAMS)						F	Federal Assistance	\$0	0.0%	
								Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total Capit	al Funds Expended		100.0%	e alp.
	Vehicles C	•										
Modal Overview in Maxim		num Service Uses of Cap						Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	/, Wages, Benefits	\$846,898	10.2%	
Commuter Bus	-	26	\$778,256	\$4,636	\$11,350	\$0	\$794,242	Mate	erials and Supplies	\$1,244,316	15.0%	
Demand Response	-	7	\$0	\$2,094	\$5,126	\$0	\$7,220	Purchas	sed Transportation	\$5,523,667	66.4%	91.3
Bus	-	18	\$778,257	\$8,226	\$20,138	\$0	\$806,621	Other O	perating Expenses	\$703,125	8.5%	
Total		51	\$1,556,513	\$14,956	\$36,614	<b>\$0</b>	\$1,608,083		<b>Operating Expenses</b>	\$8,318,006	100.0%	
								Reconciling OE (	Cash Expenditures	\$0		
									sed Transportation			
								(Re	ported Separately)	\$0		
<b>Operation Characteristics</b>	6							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	oare Veh
Commuter Bus	\$2,824,093	\$1,107,756	\$794,242	10,166,880	508,345	361,829	19,264	0.0	31	26		1
Demand Response	\$1,343,006	\$33,287	\$7,220	161,311	16,494	142,823	8,935	0.0	10	7		3
Bus	\$4,150,907	\$442,578	\$806,621	4,152,624	519,067	528,462	34,792	0.0	20	18		1
Total	\$8,318,006	\$1,583,621	\$1,608,083	14,480,815	1,043,906	1,033,114	62,991	0.0	61	51		1
Performance Measures	Service Efficiency				_		Service Effectiveness					
	Opera	Operating Expenses per		<b>Operating Expenses per</b>		Operating Exp		Expenses per Operating Expenses per Unlin		Unlinked	Trips per	
Mode	Veh	hicle Revenue Mile	Revenue Mile Vehicle Revenu		Mode		Passe	assenger Mile Unlinked Passenger Trip Vehi		Vehicle Reve	e Revenue Mile Veh	
Commuter Bus		\$7.81		\$146.60		Commuter Bus		\$0.28	\$5.56		1.4	
Demand Response		\$9.40		\$150.31		Demand Response	Э	\$8.33	\$81.42		0.1	
Bus		\$7.85		\$119.31		Bus		\$1.00	\$8.00		1.0	
Total		¢0.05		¢400.0E		Total		¢o ez	¢7.07		1.0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
MOUE								
Commuter Bus	\$7.81	\$146.60						
Demand Response	\$9.40	\$150.31						
Bus	\$7.85	\$119.31						
Total	\$8.05	\$132.05						



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2014 Annual Agency Profile

