

City of Turlock (BLAST and DART)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

427,598 Annual Passenger Miles (PMT)
117,038 Annual Unlinked Trips (UPT)
448 Average Weekday Unlinked Trips
70 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

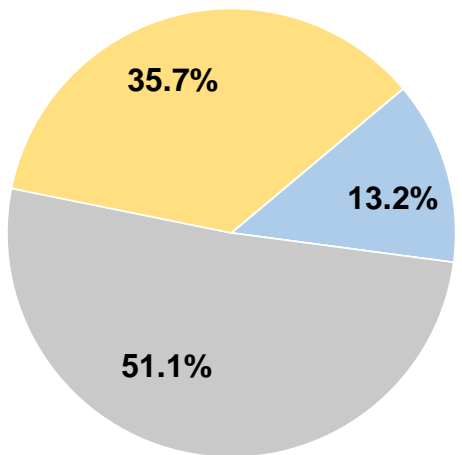
NTDID: 90201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$150,150 | 13.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$580,762 | 51.1% |
| Federal Assistance | \$405,925 | 35.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,136,837 | 100.0% |

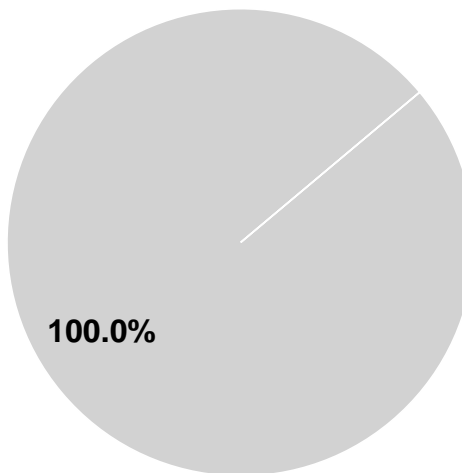
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$374,583 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$374,583 | 100.0% |

Capital Funding Sources



Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

182,925 Annual Vehicle Revenue Miles (VRM)
14,062 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-----------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 4 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | - | 4 | \$0 | \$0 | \$33,328 | \$341,255 | \$374,583 |
| Total | - | 8 | \$0 | \$0 | \$33,328 | \$341,255 | \$374,583 |

Summary of Operating Expenses (OE)

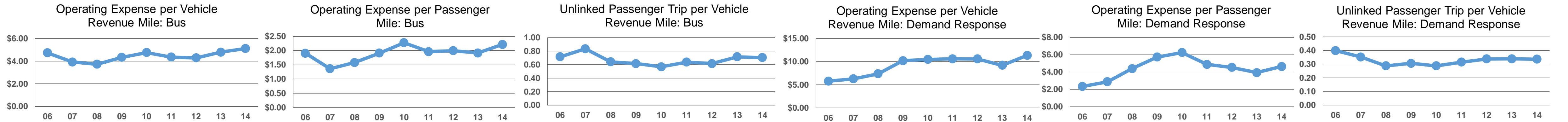
| | | |
|--|-------------|--------|
| Salary, Wages, Benefits | \$175,640 | 15.4% |
| Materials and Supplies | \$214,207 | 18.8% |
| Purchased Transportation | \$696,570 | 61.3% |
| Other Operating Expenses | \$50,420 | 4.4% |
| Total Operating Expenses | \$1,136,837 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$364,070 | \$37,985 | \$0 | 78,547 | 10,782 | 32,058 | 2,610 | 0.0 | 8 | 4 | 50.0% | 9.8 |
| Bus | \$772,767 | \$112,165 | \$374,583 | 349,051 | 106,256 | 150,867 | 11,452 | 0.0 | 8 | 4 | 50.0% | 7.2 |
| Total | \$1,136,837 | \$150,150 | \$374,583 | 427,598 | 117,038 | 182,925 | 14,062 | 0.0 | 16 | 8 | 50.0% | |

Performance Measures

| Service Efficiency | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------------|---------------------------------------|--|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$11.36 | \$139.49 | Demand Response | \$4.64 | \$33.77 | 0.3 |
| Bus | \$5.12 | \$67.48 | Bus | \$2.21 | \$7.27 | 0.7 |
| Total | \$6.21 | \$80.84 | Total | \$2.66 | \$9.71 | 0.6 |



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.