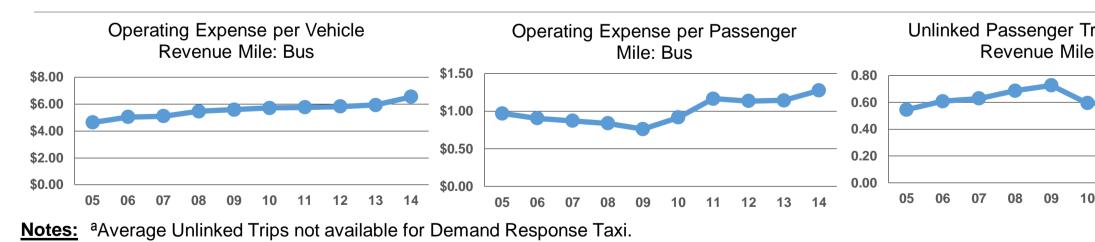
357,463 Population		35 N	/ehicles Operated	evenue Hours (VRH) d in Maximum Servi	ce (VOMS)						\$0 0.0% \$277,281 100.0%	
		52 \		e for Maximum Serv					ederal Assistance Other Funds	\$0 \$0	0.0% 0.0% C 100.0%	ap
	Vehicles C	Devrated	Modal Chara	acteristics				Total Capita	I Funds Expended	\$277,281	100.0%	
Modal Overview	in Maximun	•		Use	s of Capital Fu	Funds			Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			••••		.gpooc (o _)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$5,686,253	64.5%	
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	Mater	ials and Supplies	\$1,502,102	17.0%	
Demand Response	-	5	\$0	\$0	\$0	•	\$0		ed Transportation	\$1,271,765		10
Demand Response - Taxi	-	1	\$0	\$0	\$0		\$0	•	erating Expenses	\$358,775	4.1%	10
Bus	14	1	\$0	\$270,768	\$0		\$277,281		perating Expenses	\$8,818,895	100.0%	
Vanpool	-	10	\$0	\$0	\$0		\$0	Reconciling OE Ca	•	\$38,200		
Total	14	21	\$0	\$270,768	\$0	\$6,513	\$277,281	Purchased Transportation (Reported Separately)		\$0	\$0	
Operation Characteristics	S Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Spare '	
Commuter Bus	\$610,928	\$419,028	\$0	1,798,059	81,782		3,093	0.0	5	4	opulo	2
Demand Response	\$747,672	\$21,769	\$0 \$0	86,710	22,697	98,377	12,150	0.0	7	5		2
Demand Response - Taxi	\$40,061	\$1,557	\$0	6,310	446	6,310	174	0.0	1	1		
Bus	\$7,241,827	\$663,991	\$277,281	5,679,197	679,005		53,159	0.0	28	15		Z
Vanpool	\$178,407	\$75,019	\$0	1,265,918	31,855		5,607	0.0	11	10		
Total	\$8,818,895	\$1,181,364	\$277,281	8,836,194	815,785	1,558,156	74,183	0.0	52	35		3
Performance Measures		Service Efficiency						Service Effectiveness				
Mode	Operating Expenses per		Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hou			Mode	Operating Exp Passe				Trips per enue Mile	/eh

	Operating Expenses per Vehicle Revenue Mile		-	iting Expenses per icle Revenue Hour		Mode	Operating Exp	Expenses per Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile V				
Performance Measures	Service Efficiency								Service Effe	ectiveness				
Total	\$8,818,895	\$1,181,364	\$277,281	8,836,194	815,785	1,558,156	74,183	0.0	52	35				
Vanpool	\$178,407	\$75,019	\$0	1,265,918	31,855		•	0.0	11	10				
Bus	\$7,241,827	\$663,991	\$277,281	5,679,197	679,005		53,159	0.0	28	15				
Demand Response - Taxi	\$40,061	\$1,557	\$0	6,310	446	6,310	174	0.0	1	1				
Demand Response	\$747,672	\$21,769	\$0	86,710	22,697		12,150	0.0	7	5				
Commuter Bus	\$610,928	\$419,028	\$0	1,798,059	81,782	100,879	3,093	0.0	5	4	-			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles	Service	Service	Spare V			
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum	1			
								(Repo	orted Separately)	\$0				
Total	14	21	\$0	\$270,768	\$0	\$6,513	\$277,281	Purchase	ed Transportation					
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	Reconciling OE Ca		\$38,200				
Bus	14	1	\$0	\$270,768	\$0		\$277,281	•	perating Expenses	\$8,818,895	100.0%			
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0		erating Expenses	\$358,775	4.1%			
Demand Response	-	5	\$0	\$0	\$0		\$0 \$0		ed Transportation	\$1,271,765				
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	•	ials and Supplies	\$1,502,102	17.0%			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Total	Salary	Wages, Benefits	\$5,686,253	64.5%			
Modal Overview	in Maximun		Boyonus		s of Capital Fu			Summary of Operating Expenses (O			E)			
	Vehicles O	perated												
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$277,281	100.0%			
									Other Funds	\$0	0.0% Ca			
				e for Maximum Serv				Fe	deral Assistance	\$0	0.0%			
		74,183 Annual Vehicle Revenue Hours (VRH) 35 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$277,281	100.0%			
357,463 Population				· · ·					Local Funds	\$0	0.0%			
471 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%			
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended				
0 California Non-UZA; 0 Nevada Non-UZA								Total Operating	g Funds Expended	\$8,857,095	100.0% 3 [°]			
Other UZAs Served	826	Average Sunday l	Jnlinked Trips ^a					Other Funds	\$55,953	0.6%				
28 Pop. Rank out	1,398	Average Saturday	⁷ Unlinked Trips ^a				Fe	deral Assistance	\$1,609,211	18.2%				
1,723,634 Population	2,703	Average Weekday	⁷ Unlinked Trips ^a					State Funds	\$3,312,077	37.4%				
471 Square Miles		815,785	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$2,698,488	30.5%			
Sacramento, CA		8,836,194	Annual Passenge	r Miles (PMT)		NTDID:	90196		Fare Revenues	\$1,181,366	13.3%			
UIDAIIIZEU AIEA SIALISLIUS -	2010 Census	Servio	ce Consumption	า		Database	Information	Sour	Ope					
Urbanized Area Statistics - 2								Financial Information						

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Commuter Bus	\$6.06	\$197.52						
Demand Response	\$7.60	\$61.54						
Demand Response - Taxi	\$6.35	\$230.24						
Bus	\$6.53	\$136.23						
Vanpool	\$0.73	\$31.82						
Total	\$5.66	\$118.88						



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Placer County Department of Public Works (PCDPW)

2014 Annual Agency Profile

Operating Expenses per	Operating Expenses per	Unlinked Trips per	Va
Passenger Mile	Unlinked Passenger Trip	venicie Revenue wille	Ve
\$0.34	\$7.47	0.8	
\$8.62	\$32.94	0.2	
axi \$6.35	\$89.82	0.1	
\$1.28	\$10.67	0.6	
\$0.14	\$5.60	0.1	
\$1.00	\$10.81	0.5	
	Passenger Mile \$0.34 \$8.62 axi \$6.35 \$1.28 \$0.14	Passenger Mile Unlinked Passenger Trip \$0.34 \$7.47 \$8.62 \$32.94 `axi \$6.35 \$89.82 \$1.28 \$10.67 \$0.14 \$5.60	Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile \$0.34 \$7.47 0.8 \$8.62 \$32.94 0.2 axi \$6.35 \$89.82 0.1 \$1.28 \$10.67 0.6 \$0.14 \$5.60 0.1

[.] Trip per Vehicle lile: Bus			rating Expens enue Mile: Co					•	se per Pass muter Bus	senger			d Passeng enue Mile:
·····						- \$0.40 - \$0.30	•				- 1.00 _ 0.80		_
	— \$4.0 — \$2.0					_ \$0.20 - _ \$0.10 -					0.60 0.40 0.20		
10 11 12 13 1	\$0.0					_ \$0.00					0.00	44	12
	4	11	12	13	14		11	12	13	14		11	12

