

Placer County Department of Public Works (PCDPW)

2014 Annual Agency Profile

Director of Public Works: Mr. Ken Grehm
530-745-7591

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 0 Nevada Non-UZA

Service Consumption

8,836,194 **Annual Passenger Miles (PMT)**
815,785 **Annual Unlinked Trips (UPT)**
2,703 **Average Weekday Unlinked Trips^a**
1,398 **Average Saturday Unlinked Trips^a**
826 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Supplied

1,558,156 **Annual Vehicle Revenue Miles (VRM)**
74,183 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	14	1	\$0	\$270,768	\$0	\$6,513	\$277,281
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	14	21	\$0	\$270,768	\$0	\$6,513	\$277,281

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$610,928	\$419,028	\$0	1,798,059	81,782	100,879	3,093	0.0	5	4	20.0%	4.0
Demand Response	\$747,672	\$21,769	\$0	86,710	22,697	98,377	12,150	0.0	7	5	28.6%	5.7
Demand Response - Taxi	\$40,061	\$1,557	\$0	6,310	446	6,310	174	0.0	1	1	0.0%	
Bus	\$7,241,827	\$663,991	\$277,281	5,679,197	679,005	1,108,914	53,159	0.0	28	15	46.4%	10.3
Vanpool	\$178,407	\$75,019	\$0	1,265,918	31,855	243,676	5,607	0.0	11	10	9.1%	2.2
Total	\$8,818,895	\$1,181,364	\$277,281	8,836,194	815,785	1,558,156	74,183	0.0	52	35	32.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.06	\$197.52	Commuter Bus	\$0.34	\$7.47
Demand Response	\$7.60	\$61.54	Demand Response	\$8.62	\$32.94
Demand Response - Taxi	\$6.35	\$230.24	Demand Response - Taxi	\$6.35	\$89.82
Bus	\$6.53	\$136.23	Bus	\$1.28	\$10.67
Vanpool	\$0.73	\$31.82	Vanpool	\$0.14	\$5.60
Total	\$5.66	\$118.88	Total	\$1.00	\$10.81

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.06	0.8	26.4
Demand Response	\$7.60	0.2	1.9
Demand Response - Taxi	\$6.35	0.1	2.6
Bus	\$6.53	0.6	12.8
Vanpool	\$0.73	0.1	5.7
Total	\$5.66	0.5	11.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,181,366	13.3%
Local Funds	\$2,698,488	30.5%
State Funds	\$3,312,077	37.4%
Federal Assistance	\$1,609,211	18.2%
Other Funds	\$55,953	0.6%
Total Operating Funds Expended	\$8,857,095	100.0%

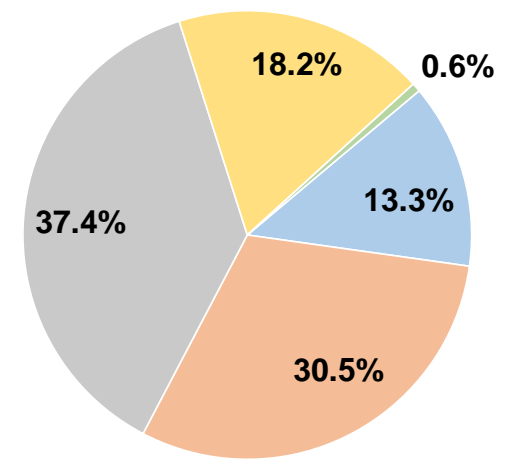
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$277,281	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,281	100.0%

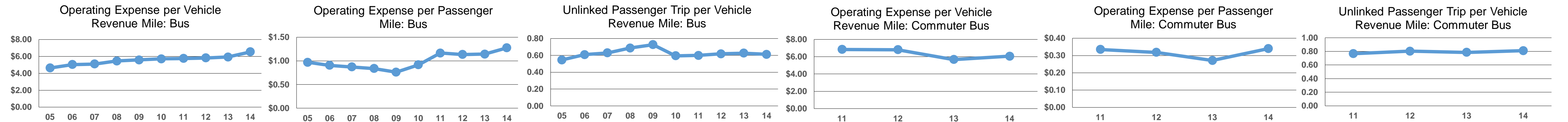
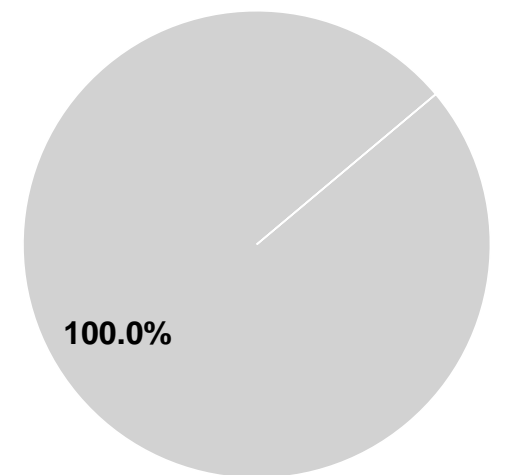
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,686,253	64.5%
Materials and Supplies	\$1,502,102	17.0%
Purchased Transportation	\$1,271,765	14.4%
Other Operating Expenses	\$358,775	4.1%
Total Operating Expenses	\$8,818,895	100.0%
Reconciling OE Cash Expenditures	\$38,200	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.