

LACMTA - Small Operators (LACMTA)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

29,918,593 **Annual Passenger Miles (PMT)**
12,000,947 **Annual Unlinked Trips (UPT)**
41,311 **Average Weekday Unlinked Trips^a**
16,048 **Average Saturday Unlinked Trips^a**
4,746 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90166
Reporter Type: Full Reporter

Financial Information

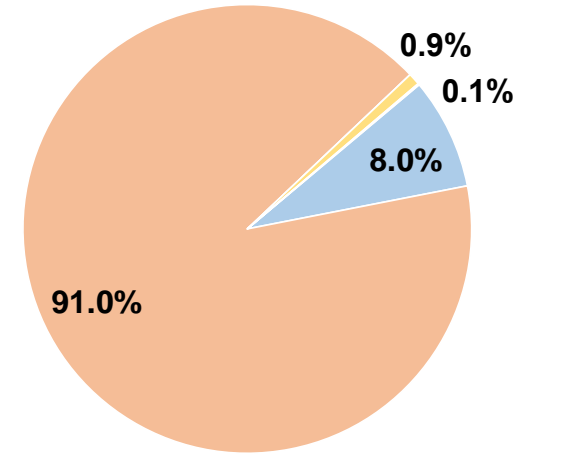
Sources of Operating Funds Expended

Fare Revenues	\$4,934,978	8.0%
Local Funds	\$55,915,841	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$526,307	0.9%
Other Funds	\$62,325	0.1%
Total Operating Funds Expended	\$61,439,451	100.0%

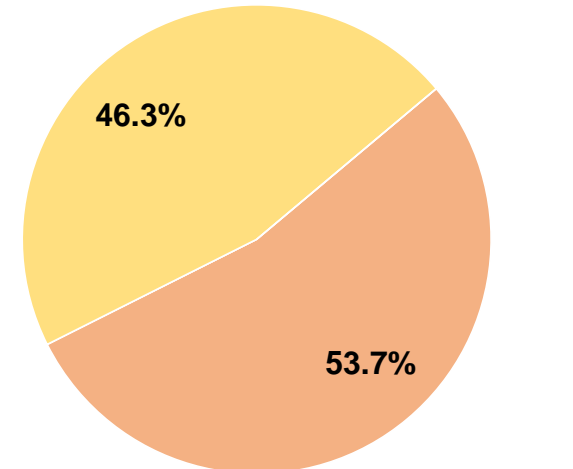
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,924,090	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,243,616	46.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,167,706	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

565 **Square Miles**
3,555,163 **Population**

Service Supplied

9,369,407 **Annual Vehicle Revenue Miles (VRM)**
840,336 **Annual Vehicle Revenue Hours (VRH)**
472 **Vehicles Operated in Maximum Service (VOMS)**
582 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	188	\$687,223	\$33,659	\$0	\$0	\$720,882
Demand Response - Taxi	-	96	\$43,663	\$0	\$0	\$0	\$43,663
Bus	-	188	\$8,403,161	\$0	\$0	\$0	\$8,403,161
Total	-	472	\$9,134,047	\$33,659	\$0	\$0	\$9,167,706

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$186,249	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$61,253,202	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$61,439,451	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$21,307,768	\$455,501	\$720,882	3,384,136	920,345	2,824,482	276,169	0.0	226	188	16.8%	5.6
Demand Response - Taxi	\$5,111,940	\$480,729	\$43,663	1,448,274	468,596	1,025,866	61,223	0.0	96	96	0.0%	
Bus	\$35,019,743	\$3,998,748	\$8,403,161	25,086,183	10,612,006	5,519,059	502,944	0.0	260	188	27.7%	6.6
Total	\$61,439,451	\$4,934,978	\$9,167,706	29,918,593	12,000,947	9,369,407	840,336	0.0	582	472	18.9%	

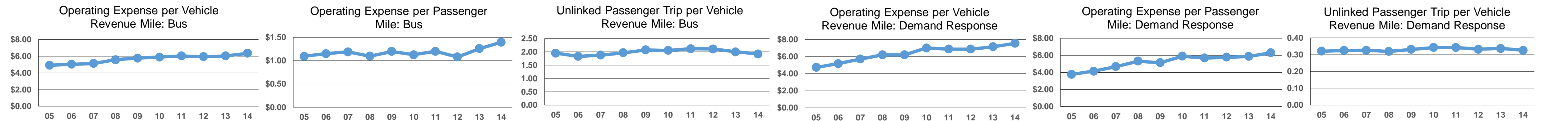
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$77.15
Demand Response - Taxi	\$4.98	\$83.50
Bus	\$6.35	\$69.63
Total	\$6.56	\$73.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$23.15	0.3	3.3
Demand Response - Taxi	\$3.53	\$10.91	0.5	7.7
Bus	\$1.40	\$3.30	1.9	21.1
Total	\$2.05	\$5.12	1.3	14.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.