			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statistics -	n		Database	Information	So	urces of Operating	g Funds Expended		Opera			
Oxnard, CA	10,326,245	Annual Passenge	er Miles (PMT)		NTDID:	90164	Fare Revenues		\$1,383,076			
84 Square Miles		Annual Unlinked	• • •	Reporter Type: Full Reporter			Local Funds		\$417,085	4.6%		
367,260 Population 103 Pop. Rank out of 498 UZAs			Average Weekday				• •		State Funds	\$4,858,610	53.7%	
		1,379	Average Saturday				y Unlinked Trips		Federal Assistance	\$2,382,048	26.3%	
Other UZAs Served		1,066	Average Sunday	Unlinked Trips					Other Funds	\$217	0.0%	
See Below								Total Operati	ing Funds Expended	\$9,041,036	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of Capita	I Funds Expended		5
28 Square Miles		1,918,148	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
199,943 Population		87,952	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$0	0.0%	
-		43 \	Vehicles Operate	d in Maximum Servi	ice (VOMS)				State Funds	\$75,043	97.6%	
		46 \	Vehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	0.0%	
									Other Funds	\$1,840	2.4%	Cap
			Modal Char	acteristics				Total Capi	ital Funds Expended	\$76,883	100.0%	
	Vehicles C	•				_						
Modal Overview	in Maximur Directly	n Service Purchased	Uses of Cap					S	ummary of Operati	ing Expenses (OE)		
Mode	Operated	Transportation	Revenue Vehicles	•			Total	Salar	ry, Wages, Benefits	\$429,509	6.5%	
Commuter Bus	Operated	30	\$0	\$0	\$0	\$1,840			erials and Supplies	\$5,631	0.5%	
Demand Response		13	\$0 \$0	\$75,043	\$0 \$0		\$75,043		ised Transportation	\$6,177,784	93.3%	
Total	-	43	\$0 \$0		÷-	Ψ÷	\$76,883		perating Expenses	\$9,587	0.1%	a.
lotal			ΨŬ	φr 0,040	ψŪ	ψ1,040	<i>\</i>\\\\\\\\\\\\\		Operating Expenses		100.0%	3
									Cash Expenditures	\$2,418,525	100.070	
								•	sed Transportation	ψ2,110,020		
									eported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	·	•		Ре
Mode	Expenses	Fare Revenues	Capital Funds			Revenue Miles	Revenue Hours	Route Miles			S	pare Ver
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840		-	1,548,347	56,772	0.0			· · ·	P
Demand Response	\$1,548,500	\$171,018	\$75,043		189,645	· ·	31,180	0.0				
Total	\$6,622,511	\$1,383,076	\$76,883	•	•		87,952	0.0				
Performance Measures		Se	rvice Efficiency	V					Service Eff	ectiveness		
	Opera	ting Expenses per		, ating Expenses per			Operating Exp	enses per Ope	rating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode			nked Passenger Trip		• •	Veh
Commuter Bus		\$3.28		\$89.38		Commuter Bus		\$0.53	\$6.17		0.5	
Demand Response		\$4.19		\$49.66		Demand Respons	e	\$1.91	\$8.17		0.5	
Total		\$3.45		\$75.30		Total		\$0.64	\$6.54		0.5	
Operating Expense per Ver		Operating Expense	per Passenger		senger Trip per Veh		Operating Expense per	r Vehicle	Operating Expense	per Passenger	Unlinked	Passenge
Revenue Mile: Commuter		Mile: Comm	uter Bus		Vile: Commuter Bus	s R	evenue Mile: Demand I	Response	Mile: Demand	-	Revenue	e Mile: De
\$4.00	\$0.60			- 0.60		\$5.00		\$2.50		0.80		
\$3.00	\$0.40			- 0.40		\$4.00		\$2.00		0.60		
\$2.00	\$0.20			- 0.20		\$3.00		\$1.30 \$1.00		0.40		
* 4 * *	⊅0.∠0			0.20		+				0.00	1	

				General Info	ormation						Financial I	nformat	ion
Urbai	banized Area Statistics - 2010 Census Service Consumption						Database	Information	So	urces of Operating	g Funds Expended		Opera
Oxnard, CA 10,32				Annual Passenge	r Miles (PMT)		NTDID:	90164		Fare Revenues	\$1,383,076	15.3%	
84 Square Miles 367,260 Population			1,012,646	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$417,085	4.6%	
			3,487	Average Weekday	y Unlinked Trips					State Funds	\$4,858,610	53.7%	
103 Pop. Rank out of 498 UZAs		1,379	Average Saturday	/ Unlinked Trips					Federal Assistance	\$2,382,048	26.3%		
Othe	r UZAs Served		1,066	Average Sunday	Unlinked Trips					Other Funds	\$217	0.0%	
See B	elow								Total Operat	ng Funds Expended	\$9,041,036	100.0%	
Servi	ice Area Statistics		Servio	e Supplied						Sources of Capita	I Funds Expended		ŗ
	28 Square Miles		1,918,148	Annual Vehicle Re	evenue Miles (VRM))				Fare Revenues	\$0	0.0%	
	199,943 Population				evenue Hours (VRH					Local Funds	\$0	0.0%	
	•				d in Maximum Servi	•				State Funds	\$75,043	97.6%	
				•	e for Maximum Serv	· /				Federal Assistance	\$0	0.0%	
										Other Funds	\$1,840	2.4%	Сар
				Modal Char	acteristics				Total Can	tal Funds Expended		100.0%	
		Vehicles (Operated	modal onal					i otai cap		φ <i>τ</i> 0,005		
Moda	al Overview	in Maximur	-		Use	s of Capital Fu	nds		S	ummary of Operati	ing Expenses (OE)		
	Directly	Purchased	Revenue		Facilities and					••••			
Mode		Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	y, Wages, Benefits	\$429,509	6.5%	
Comm	nuter Bus	· ·	30	\$0	\$0	\$0	\$1,840	\$1,840		erials and Supplies	\$5,631	0.1%	
	nd Response	-	13	\$0	\$75,043	\$0	\$0	\$75,043		sed Transportation	\$6,177,784	93.3%	
Total			43	\$0	\$75,043	\$0		\$76,883		perating Expenses	\$9,587	0.1%	9
										Operating Expenses		100.0%	
										Cash Expenditures	\$2,418,525		
									•	sed Transportation			
									(Re	eported Separately)	\$0		
Opera	ation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
-		Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		•		Pe
Mode		Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	S	pare Vel
	nuter Bus	\$5,074,011	\$1,212,058	\$1,840	9,517,322	823,001	1,548,347	56,772	0.0				•
	nd Response	\$1,548,500	\$171,018	\$75,043	808,923	189,645		31,180	0.0				
Total		\$6,622,511	\$1,383,076	\$76,883	10,326,245	1,012,646	•	87,952	0.0				
Perfo	ormance Measures		Se	rvice Efficiency	/					Service Eff	fectiveness		
		Opera	ating Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode		Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unli	nked Passenger Trip	Vehicle Revo	enue Mile	Veł
Comm	nuter Bus		\$3.28		\$89.38		Commuter Bus		\$0.53	\$6.17		0.5	
Dema	nd Response		\$4.19		\$49.66		Demand Response	e	\$1.91	\$8.17		0.5	
Total			\$3.45		\$75.30		Total		\$0.64	\$6.54		0.5	
	Operating Expense per Veh		Operating Expense			senger Trip per Veh		Operating Expense per		Operating Expense			Passenge
.	Revenue Mile: Commuter I		Mile: Comm	uter Bus		Aile: Commuter Bus		evenue Mile: Demand I	•	Mile: Demand	•	Revenue	e Mile: De
\$4.00		\$0.60			- 0.60		\$5.00		\$2.50		0.80		
\$3.00		\$0.40			0.40		\$4.00		\$2.00		0.60		
\$2.00		\$0.20			- 0.20		\$2.00		\$1.00		0.40		

			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statistics -	n		Database	Information	So	urces of Operating	g Funds Expended		Opera			
Oxnard, CA	10,326,245	Annual Passenge	er Miles (PMT)		NTDID:	90164	Fare Revenues		\$1,383,076			
84 Square Miles		Annual Unlinked	• • •	Reporter Type: Full Reporter			Local Funds		\$417,085	4.6%		
367,260 Population 103 Pop. Rank out of 498 UZAs			Average Weekday				• •		State Funds	\$4,858,610	53.7%	
		1,379	Average Saturday				y Unlinked Trips		Federal Assistance	\$2,382,048	26.3%	
Other UZAs Served		1,066	Average Sunday	Unlinked Trips					Other Funds	\$217	0.0%	
See Below								Total Operati	ing Funds Expended	\$9,041,036	100.0%	
Service Area Statistics		Servio	ce Supplied						Sources of Capita	I Funds Expended		5
28 Square Miles		1,918,148	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
199,943 Population		87,952	Annual Vehicle R	evenue Hours (VRH)				Local Funds	\$0	0.0%	
-		43 \	Vehicles Operate	d in Maximum Servi	ice (VOMS)				State Funds	\$75,043	97.6%	
		46 \	Vehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	0.0%	
									Other Funds	\$1,840	2.4%	Cap
			Modal Char	acteristics				Total Capi	ital Funds Expended	\$76,883	100.0%	
	Vehicles C	•				_						
Modal Overview	in Maximur Directly	n Service Purchased	Uses of Cap					S	ummary of Operati	ing Expenses (OE)		
Mode	Operated	Transportation	Revenue Vehicles	•			Total	Salar	ry, Wages, Benefits	\$429,509	6.5%	
Commuter Bus	Operated	30	\$0	\$0	\$0	\$1,840			erials and Supplies	\$5,631	0.5%	
Demand Response		13	\$0 \$0	\$75,043	\$0 \$0		\$75,043		ised Transportation	\$6,177,784	93.3%	
Total	-	43	\$0 \$0		÷-	Ψ÷	\$76,883		perating Expenses	\$9,587	0.1%	a.
lotal			ΨŬ	φr 0,040	ψŪ	ψ1,040	<i>\</i>\\\\\\\\\\\\\		Operating Expenses		100.0%	3
									Cash Expenditures	\$2,418,525	100.070	
								0	sed Transportation	ψ2,110,020		
									eported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	·	•		Ре
Mode	Expenses	Fare Revenues	Capital Funds			Revenue Miles	Revenue Hours	Route Miles			S	pare Ver
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840		-	1,548,347	56,772	0.0			· · ·	P
Demand Response	\$1,548,500	\$171,018	\$75,043		189,645	· ·	31,180	0.0				
Total	\$6,622,511	\$1,383,076	\$76,883	•	•		87,952	0.0				
Performance Measures		Se	rvice Efficiency	V					Service Eff	ectiveness		
	Opera	ting Expenses per		, ating Expenses per			Operating Exp	enses per Ope	rating Expenses per		Trips per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode			nked Passenger Trip		• •	Veh
Commuter Bus		\$3.28		\$89.38		Commuter Bus		\$0.53	\$6.17		0.5	
Demand Response		\$4.19		\$49.66		Demand Respons	e	\$1.91	\$8.17		0.5	
Total		\$3.45		\$75.30		Total		\$0.64	\$6.54		0.5	
Operating Expense per Ver		Operating Expense	per Passenger		senger Trip per Veh		Operating Expense per	r Vehicle	Operating Expense	per Passenger	Unlinked	Passenge
Revenue Mile: Commuter		Mile: Comm	uter Bus		Vile: Commuter Bus	s R	evenue Mile: Demand I	Response	Mile: Demand	-	Revenue	e Mile: De
\$4.00	\$0.60			- 0.60		\$5.00		\$2.50		0.80		
\$3.00	\$0.40			- 0.40		\$4.00		\$2.00		0.60		
\$2.00	\$0.20			- 0.20		\$3.00		\$1.30 \$1.00		0.40		
* 4 * *	⊅0.∠0			0.20		+				0.00	1	

General Information										Financial I	nformati	ion
Urbanized Area Statistics -	Service Consumption					Information	Sources of Operating Funds Expende					
Oxnard, CA			Annual Passenge	· · ·		NTDID: 90164			Fare Revenues		15.3%	
84 Square Miles			Trips (UPT)		Reporter Type: Full Reporter			Local Funds \$417		4.6%		
367,260 Population		-	y Unlinked Trips					State Funds \$		53.7%		
103 Pop. Rank ou		•	y Unlinked Trips				Federal Assistance		\$2,382,048	26.3%		
Other UZAs Served		1,066 /	Average Sunday	Unlinked Trips					Other Funds	\$217	0.0%	
See Below								Total Oper	ating Funds Expended	\$9,041,036	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		5
28 Square Miles		1,918,148 /	Annual Vehicle R	evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
199,943 Population		87,952 /	Annual Vehicle R	evenue Hours (VRH)					Local Funds	\$0	0.0%	
		43 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$75,043	97.6%	
		46 \	/ehicles Availabl	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0	0.0%	
									Other Funds	\$1,840	2.4%	Capi
			Modal Char	acteristics				Total Ca	apital Funds Expended	\$76,883	100.0%	
Modal Overview	Vehicles O	•			e of Conital Eu	ndo						
	in Maximum Service Directly Purchased		Revenue		s of Capital Fui Facilities and				Summary of Operatin	y Expenses (UE)		
Mode	Directly Operated	Transportation	Vehicles		Stations		Total	Sa	lary, Wages, Benefits	\$429,509	6.5%	
Commuter Bus	operated	30	\$0	\$0	\$0	\$1,840	\$1,840		Aterials and Supplies	\$5,631	0.3%	
Demand Response	-	13	\$0	\$75,043	\$0 \$0	\$0 \$0	\$75,043		hased Transportation	\$6,177,784	93.3%	
Total		43	\$0 \$0	\$ 75,043	\$0	\$1,840	\$76,883		r Operating Expenses	\$9,587	0.1%	97
			•••	<i> </i>	ΨΨ.	<i>↓1,010</i>	<i> </i>		al Operating Expenses	\$6,622,511	100.0%	
									E Cash Expenditures	\$2,418,525		
								•	hased Transportation	<i>\\\\\</i>		
									Reported Separately)	\$0		
Operation Characteristics								Fixed Guidew	vay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	•	in Maximum		Pei
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips			Route Mi		Service	Sr	pare Veh
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840	•	823,001	1,548,347	56,772		0.0 33	30	Op	
Demand Response	\$1,548,500	\$171,018	\$75,043		189,645		31,180		0.0 13	13		
Total	\$6,622,511	\$1,383,076	\$76,883	•	1,012,646		87,952		0.0 46	43		
Performance Measures		Se	rvice Efficiency	1					Service Effe	octiveness		
r chormanec measures	Operat	ting Expenses per		ating Expenses per		-	Operating Expe	enses per O	perating Expenses per	Unlinked	Trips per	
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour		Mode		-	nlinked Passenger Trip	Vehicle Reve		Veh
Commuter Bus		\$3.28		\$89.38		Commuter Bus		\$0.53	\$6.17		0.5	
Demand Response		\$4.19		\$49.66		Demand Response	е	\$1.91	\$8.17		0.5	
Total		\$3.45		\$75.30		Total		\$0.64	\$6.54		0.5	
Operating Expense per Vehicle Ope Revenue Mile: Commuter Bus		Operating Expense Mile: Comm			senger Trip per Vehi 1ile: Commuter Bus		Operating Expense per evenue Mile: Demand R		Operating Expense p Mile: Demand R	0	Unlinked F	Passenge Mile: Der
54.00	\$0.60			- 0.60		\$5.00		\$2.5				
\$3.00	\$0.40			- 0.40		\$4.00		\$2.0		0.60		
\$2.00	۶U.4U			0.40		\$3.00		\$1.		0.40		
\$1.00	\$0.20			- 0.20		\$2.00		\$1.0 \$0.9		0.20		
\$0.00	\$0.00			_ 0.00		\$1.00		\$0.: \$0.:		0.00		
	14	13	14	13	14		06 07 08 09 10 11	¥	05 06 07 08 09 10		05 06 07	08 09

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 254 Simi Valley, CA; 168 Thousand Oaks, CA; 184 Santa Barbara, CA; 0 California Non-UZA; 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA

Ventura Intercity Service Transit Authority (VISTA)

2014 Annual Agency Profile

