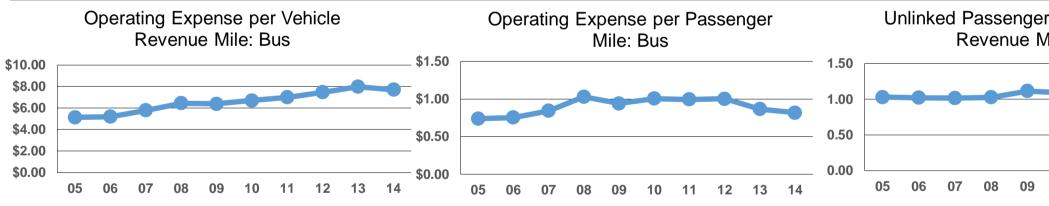
General Information									Financiai	ntormat	ion	
Antioch, CA 20,030,540 An			0 Annual Passenger Miles (PMT)			Database Information NTDID: 90162 Reporter Type: Full Reporter		Sources of Operating F Fare Revenues Local Funds		16.4% 9.1%		
		• • •					State Funds		62.4%			
			Unlinked Trips	ed Trips				Federal Assistance				
	2,760	Average Sunday	Jnlinked Trips					Other Funds		12.1%		
oncord, CA							Total Operating	\$20,438,779	100.0%			
	Servic	e Supplied					S	Funds Expended		62.4		
Service Area Statistics 225 Square Miles			evenue Miles (VRM)				Fare Revenues Local Funds		•	0.0%		
	, ,	· · · ·	\$0						0.0%			
	67 N	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$12,686	8.6%		
	93 N	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$134,328	91.4%		
								Other Funds	\$0		Сар	
Vahialaa	Operated	Modal Chara	acteristics				Total Capita	I Funds Expended	\$147,014	100.0%		
	•				ndo		Sug	nmany of Operatio				
		Revenue					Sui	innary of Operatin	g Expenses (OE)			
•			•			Total	Salary.	Wages, Benefits	\$4.672.950	22.9%		
	. 21	\$0	\$0	\$0	\$0	\$ 0	•	•	\$3,545,858	17.3%		
-	46	\$106,208	\$0	\$40,806	\$0	\$147,014	Purchase	ed Transportation	\$11,147,718	54.5%	91.	
	67	\$106,208	\$0	\$40,806	\$0	\$147,014	•	•	\$1,072,253	5.2%		
								· ·	\$20,438,779	100.0%		
							0	•	\$0			
								•	\$0			
								ented Coparatoly)	ψŪ			
ics							Fixed Guideway	Vehicles Available	Vehicles Operated			
Operating		Uses of	Annual	Annual			Directional	for Maximum	in Maximum	-	Pe	
•		•	•	•						S	pare Vel	
			•	•	•	,					3	
						,					2	
φ 20,4 30,773	\$3,330,370	\$147,014	20,030,340	2,903,740	2,033,300	210,037	0.0	33	07		4	
5	Se	rvice Efficiency	,					Service Effe	ctiveness			
Opera	ating Expenses per	Opera	ating Expenses per		-	Operating Expe	nses per Opera	ting Expenses per	Unlinked	Trips per		
Ve		Veh			Mode		•	• •	Vehicle Rev		Veł	
			•		•	9						
	•							•				
	\$7.10		\$94.25		lotal		\$1.02	\$0.30		1.0		
	Operating Expense	per Passenger		•	icle	Operating Expense per '	Vehicle	Operating Expense p	er Passenger	Unlinked	Passenge	
	Mile: B	us		nue Mile: Bus		evenue Mile: Demand R	•	Mile: Demand R	•	Revenue	e Mile: De	
\$1.50			1.50				\$8.00					
\$1.00			1.00				\$6.00		0.15			
\$0.50			0.50						0.10			
			0.00									
\$0.00	۲		0.00 05 06 07 08	00 10 11 12	\$0.00		\$0.00		0.00	05 06 07	7 08 09	
11 12 13 14	05 06 07 08 09 [·]	10 11 12 13 14	05 00 07 00	09 10 11 12	13 14 05	06 07 08 09 10 11	12 13 14 0	5 06 07 08 09 10	11 12 13 14	05 06 07	00 05	
11 12 13 14	05 06 07 08 09 ⁷	10 11 12 13 14	05 00 07 00	0 09 10 11 12	13 14 05	06 07 08 09 10 11	12 13 14 0	5 06 07 08 09 10	11 12 13 14	05 06 07	00 00	
	Miles on hk out of 498 UZAs concord, CA Miles on Vehicles on Vehicles in Maximu Directly Operated - - - - - - - - - - - - - - - - - - -	20,030,540 / on 10,401 / hk out of 498 UZAs 3,644 / 2,760 / 2,760 / Soncord, CA Servic Miles 2,855,506 / Soncord, CA Servic Miles 2,855,506 / Soncord, CA Servic Miles 2,855,506 / Soncord, CA 67 Vehicles Operated 67 In Maximum Service 67 Directly Purchased Operated Transportation - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 67 - 52,905,847 \$20,438,779 \$3,358,976 S Service Revenue Mile <td< td=""><td>ics - 2010 Census Alle</td><td>ics - 2010 Census Service Consumption 20,030,540 Annual Passenger Miles (PMT) 2,963,740 Annual Unlinked Trips (UPT) 10,401 Average Weakday Unlinked Trips 2,760 Average Saturday Unlinked Trips 2,760 Average Sunday Unlinked Trips 2,855,506 Annual Vehicle Revenue Hour Systems and 0,90 A 46 \$106,208 \$0 -</td><td>ics - 2010 Census 320,030,540 Annual Passenger Miles (PMT) 2,963,740 Annual Unlinked Trips (UPT) 10,401 Average Weekday Unlinked Trips 2,760 Average Sunday Unlinked Trips 2,855,506 Annual Vehicle Revenue Miles (VRM) 218,857 Annual Vehicle Revenue Hours (VRH) 67 Vehicles Operated In Maximum Service (VOMS) 93 Vehicles Available for Maximum Service (VOMS) 93 Vehicles Operated Sunday Stations - 21 \$0 \$0 \$0 \$40,806 - 67 \$106,208 \$0 \$40,</td><td>ics - 2010 Census 20.030,540 Annual Passenger Miles (PMT) Miles 20.030,540 Annual Passenger Miles (PMT) Annual Valuated Trips 3.644 Average Study Unlinked Trips 3.645 Annual Vehicle Revenue Miles (VRM) 2.855,506 Annual Vehicle Revenue Hours (VRH) 6.7 Vehicles Operated in Maximum Service Vehicles Operated 5.7 \$106,208 3.0 \$40,806 3.0 \$40,806 3</td><td>ics - 2010 Census 20.030,540 Annual Passenger Miles (PMT) Miles 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Avrage Starday Unlinked Trips 2.760 Average Starday Starday 30 Vehicles Available for Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Uses of So 50 540,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,0407 67,413 S16,804,465 52,905,847 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,445 S16 \$384,25 Coperating Expenses per Vehicle Revenue Mile S2,905 \$87,71 \$147,014 20,030,540 2,963,740 2,855,506 216,857 Bus 57,71 \$140,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 57,71 \$140,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$10,714 \$10,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$10,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,</td><td>ics - 2010 Census Service Consumption Database Information NTDID: 90162 NTDID: 90162 NTDID: 90162 NTDID: 90162 Reporter Type: Full Reporter Ty</td><td>ise - 2010 Census Service Consumption 2 003 > 2403 AVD 240 Average Sensinger Miles (MPT) Alles 2 263 740 Annual Unlinked Trips (UPT) as 2404 Average Meetady Unlinked Trips 2 760 Average Surday Unlinked Trips 3 7 Vehicles Available for Maximum Service (VAMS) 5 7 Vehicles Operated in Maximum Service (VAMS) 5 7 Vehicles Available for Bevenue States Stat</td><td>ice - 2010 Census 2.003.049 Annual Passegref Miles (UPT) on 10.041 Average Vecked y Unlinked Trips 2.070 Average Sanday Unlinked Trips 2.071 Sanday Sa</td><td>ise - 2010 Consus Service Consumption Database Information Database Inf</td></td<>	ics - 2010 Census Alle	ics - 2010 Census Service Consumption 20,030,540 Annual Passenger Miles (PMT) 2,963,740 Annual Unlinked Trips (UPT) 10,401 Average Weakday Unlinked Trips 2,760 Average Saturday Unlinked Trips 2,760 Average Sunday Unlinked Trips 2,855,506 Annual Vehicle Revenue Hour Systems and 0,90 A 46 \$106,208 \$0 -	ics - 2010 Census 320,030,540 Annual Passenger Miles (PMT) 2,963,740 Annual Unlinked Trips (UPT) 10,401 Average Weekday Unlinked Trips 2,760 Average Sunday Unlinked Trips 2,855,506 Annual Vehicle Revenue Miles (VRM) 218,857 Annual Vehicle Revenue Hours (VRH) 67 Vehicles Operated In Maximum Service (VOMS) 93 Vehicles Available for Maximum Service (VOMS) 93 Vehicles Operated Sunday Stations - 21 \$0 \$0 \$0 \$40,806 - 67 \$106,208 \$0 \$40,	ics - 2010 Census 20.030,540 Annual Passenger Miles (PMT) Miles 20.030,540 Annual Passenger Miles (PMT) Annual Valuated Trips 3.644 Average Study Unlinked Trips 3.645 Annual Vehicle Revenue Miles (VRM) 2.855,506 Annual Vehicle Revenue Hours (VRH) 6.7 Vehicles Operated in Maximum Service Vehicles Operated 5.7 \$106,208 3.0 \$40,806 3.0 \$40,806 3	ics - 2010 Census 20.030,540 Annual Passenger Miles (PMT) Miles 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Annual Vaniked Trips 20.030,540 Avrage Starday Unlinked Trips 2.760 Average Starday Starday 30 Vehicles Available for Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Uses of So 50 540,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,006 50 Stard,014 - 67 S106,208 50 S40,806 50 Stard,0407 67,413 S16,804,465 52,905,847 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,444 S20,438,779 \$3,358,976 \$147,014 19,200,956 2.832,264 2.051,009 149,445 S16 \$384,25 Coperating Expenses per Vehicle Revenue Mile S2,905 \$87,71 \$147,014 20,030,540 2,963,740 2,855,506 216,857 Bus 57,71 \$140,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 57,71 \$140,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$10,714 \$10,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$10,714 \$10,714 \$10,000,540 2,963,740 2,855,506 216,857 Bus 51,70 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,714 \$100,	ics - 2010 Census Service Consumption Database Information NTDID: 90162 NTDID: 90162 NTDID: 90162 NTDID: 90162 Reporter Type: Full Reporter Ty	ise - 2010 Census Service Consumption 2 003 > 2403 AVD 240 Average Sensinger Miles (MPT) Alles 2 263 740 Annual Unlinked Trips (UPT) as 2404 Average Meetady Unlinked Trips 2 760 Average Surday Unlinked Trips 3 7 Vehicles Available for Maximum Service (VAMS) 5 7 Vehicles Operated in Maximum Service (VAMS) 5 7 Vehicles Available for Bevenue States Stat	ice - 2010 Census 2.003.049 Annual Passegref Miles (UPT) on 10.041 Average Vecked y Unlinked Trips 2.070 Average Sanday Unlinked Trips 2.071 Sanday Sa	ise - 2010 Consus Service Consumption Database Information Database Inf	

	General Information									Financial	nformati	ion	
Urbanized Area Statistics - 2010 Census Antioch, CA 81 Square Miles 277,634 Population 137 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA; 66 Concord, CA Service Area Statistics 225 Square Miles 306,000 Population					Database Information NTDID: 90162 Reporter Type: Full Reporter			Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$3,358,976 \$1,860,397 \$12,755,241 \$0 \$2,464,165 \$20,438,779	16.4% 9.1% 62.4% 0.0% 12.1% 100.0%	Opera 16.4% 9.1% 62.4% 0.0% 12.1%	
		2,855,506 216,857 67	Annual Vehicle Ro /ehicles Operate	evenue Miles (VRM) evenue Hours (VRH d in Maximum Servi e for Maximum Serv	ce (VOMS)			Sources of Capital Fund Fare Revenues Local Funds State Funds Federal Assistance Other Funds		\$0 \$0 \$12,686 \$134,328 \$0	0.0% 0.0% 8.6% 91.4% 0.0% 100.0%	62. Cap	
	Vehicles (Operated						τοται σαριτά	I Funds Expended	\$147,014	1001070		
Modal Overview	in Maximu	•		Use	of Capital Funds			Sun	nmary of Operating	g Expenses (OE)			
Mode Demand Response Bus	Directly Operated - -	Purchased Transportation 21 46	Revenue Vehicles \$0 \$106,208	Systems and Guideways \$0 \$0	Facilities and Stations \$0 \$40,806	Other \$0 \$0	\$0 \$147,014	Salary, Wages, Benefits Materials and Supplies Purchased Transportation		\$4,672,950 \$3,545,858 \$11,147,718	22.9% 17.3% 54.5%	17.3% 54.5% 91.	
Total Operation Character	ristics	67	\$106,208	\$0	\$40,806	\$0	\$147,014	Total Op Reconciling OE Ca Purchase (Repo	ed Transportation orted Separately)	\$1,072,253 \$20,438,779 \$0 \$0 Vehicles Operated	5.2% 100.0%		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	S	pare Ve	
Demand Response	\$4,634,314	\$453,129	\$0	739,584	131,476	•	67,413	0.0	31	21			
Bus	\$15,804,465	\$2,905,847	\$147,014	19,290,956	2,832,264		-	0.0	62	46			
Total	\$20,438,779	\$3,358,976	\$147,014	20,030,540	2,963,740	2,855,506	216,857	0.0	93	67		4	
Performance Measu	res	Se	rvice Efficiency	,		_			Service Effe	ctiveness			
Mode Demand Response	•	ating Expenses per hicle Revenue Mile \$5.76	-	ating Expenses per icle Revenue Hour \$68.75		Mode Demand Respons			ting Expenses per ed Passenger Trip \$35.25	Unlinked Vehicle Rev	Trips per enue Mile 0.2	Ve	
Bus		\$7.71		\$105.76		Bus	-	\$0.82	\$5.58		1.4		
Total		\$7.16		\$94.25		Total		\$1.02	\$6.90		1.0		
Operating Expense per Vehicle Revenue Mile: Bus \$10.00 \$8.00		Mile: Bus Rever		senger Trip per Veh nue Mile: Bus	\$8.00				-	0.25 Revenue Mile: I			
\$6.00 \$4.00 \$2.00	\$1.00			1.00 0.50		\$6.00 \$4.00 \$2.00		\$6.00 \$4.00 \$2.00		0.15 0.10 0.05			
\$0.00 05 06 07 08 09	10 11 12 13 14	05 06 07 08 09	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 11	\$0.00 12 13 14 0 ¹	5 06 07 08 09 10	0.00	05 06 07	08 09	
<u>Notes:</u> ¹ Demand Response - Taxi (I			data.										



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The Eastern Contra Costa Transit Authority (Tri Delta Transit) 2014 Annual Agency Profile

