

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Los Angeles-Long Beach-Anaheim, CA	49,462,904 Annual Passenger Miles (PMT)	NTDID: 90157
1,736 Square Miles	3,751,555 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
12,150,996 Population	11,895 Average Weekday Unlinked Trips	
2 Pop. Rank out of 498 UZAs	6,125 Average Saturday Unlinked Trips	
	6,315 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	
1,621 Square Miles	35,325,903 Annual Vehicle Revenue Miles (VRM)	
11,638,106 Population	2,076,977 Annual Vehicle Revenue Hours (VRH)	
	709 Vehicles Operated in Maximum Service (VOMS)	
	810 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

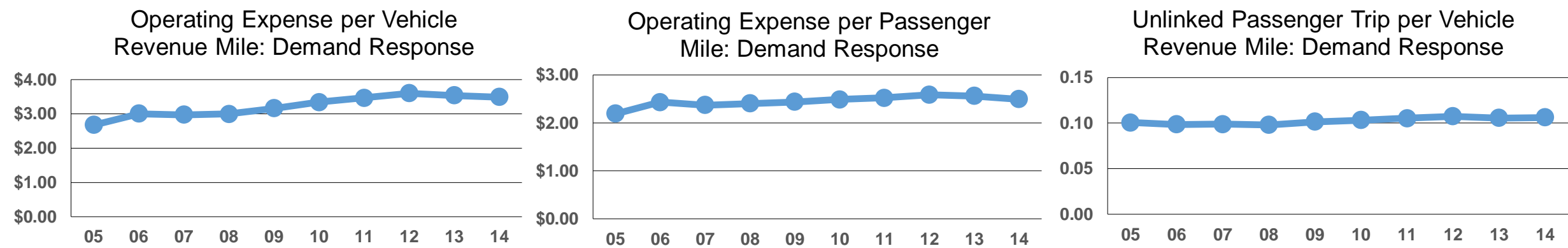
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	709 ~	\$7,143,160	\$85,120	\$0	\$168,118	\$7,396,398
Total	-	709	\$7,143,160	\$85,120	\$0	\$168,118	\$7,396,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$123,242,919 ~	\$7,700,640 ~	\$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709 ~	12.5%	3.4
Total	\$123,242,919	\$7,700,640	\$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709	12.5%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.49	\$59.34	Demand Response	\$2.49	\$32.85	0.1
Total	\$3.49	\$59.34	Total	\$2.49	\$32.85	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

~Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$7,700,640	6.2%		
Local Funds	\$56,743,629	45.4%		
State Funds	\$0	0.0%		
Federal Assistance	\$60,029,526	48.1%		
Other Funds	\$383,542	0.3%		
Total Operating Funds Expended	\$124,857,337	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$7,395,250	100.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$1,148	0.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$7,396,398	100.0%		
Summary of Operating Expenses (OE)			Summary of Operating Expenses (OE)	
Salary, Wages, Benefits	\$19,050,714	15.5%		
Materials and Supplies	\$1,460,915	1.2%		
Purchased Transportation	\$97,649,333	79.2%		
Other Operating Expenses	\$5,081,957	4.1%		
Total Operating Expenses	\$123,242,919	100.0%		
Reconciling OE Cash Expenditures	\$614,055			
Purchased Transportation (Reported Separately)	\$1,000,363 *			