City of San Luis Obispo (SLO Transit)

919 Palm Street 2014 Annual Agency Profile Transit Manager: Mr. Gamaliel Anguiano San Luis Obispo, CA 93401

Database Information

NTDID: 90156

Reporter Type: Full Reporter

General Information

Service Consumption Urbanized Area Statistics - 2010 Census San Luis Obispo, CA

20 **Square Miles**

59,219 Population

447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

20 **Square Miles** 52,576 Population

3,199,892 Annual Passenger Miles (PMT) 1,142,749 Annual Unlinked Trips (UPT) 4,056 Average Weekday Unlinked Trips

1,390 Average Saturday Unlinked Trips 887 Average Sunday Unlinked Trips

Service Supplied

399,892 Annual Vehicle Revenue Miles (VRM) 32,983 Annual Vehicle Revenue Hours (VRH)

10 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus Total	-	10 10	\$0	\$0 \$0	\$14,124 \$14,124	\$0 \$0	\$14,124 \$14,124	

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$650,800	20.1%					
Local Funds	\$0	0.0%					
State Funds	\$1,230,111	38.0%					
Federal Assistance	\$1,302,553	40.3%					
Other Funds	\$51,914	1.6%					
Total Operating Funds Expended	\$3,235,378	100.0%					

Sources of Capital Funds Expended

\$0	0.0%
\$0	0.0%
\$14,124	100.0%
\$0	0.0%
\$0	0.0%
\$14,124	100.0%
•	\$0 \$14,124 \$0

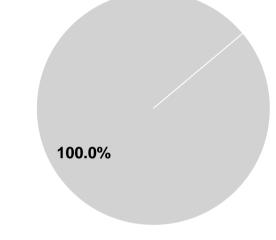
40.3% 20.1% 38.0%

Operating Funding Sources

Capital Funding Sources



Salary, wages, beliefits	Φ3/4,Z10	17.77
Materials and Supplies	\$483,609	14.9%
Purchased Transportation	\$2,092,196	64.7%
Other Operating Expenses	\$85,357	2.6%
Total Operating Expenses	\$3,235,378	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

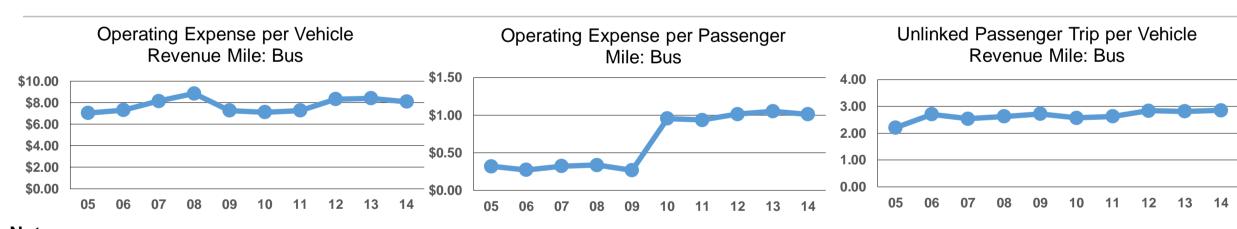


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Bus	\$3,235,378	\$650,800	\$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	6.5
Total	\$3,235,378	\$650,800	\$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.09	\$98.09	Bus	\$1.01	\$2.83	2.9	34.6
Total	\$8.09	\$98.09	Total	\$1.01	\$2.83	2.9	34.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.