

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

2,339,176,814 Annual Passenger Miles (PMT)  
 479,654,334 Annual Unlinked Trips (UPT)  
 1,509,993 Average Weekday Unlinked Trips  
 995,369 Average Saturday Unlinked Trips  
 734,948 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90154  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,513 Square Miles  
 8,626,817 Population

**Service Supplied**

127,650,354 Annual Vehicle Revenue Miles (VRM)  
 8,648,606 Annual Vehicle Revenue Hours (VRH)  
 3,457 Vehicles Operated in Maximum Service (VOMS)  
 4,107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

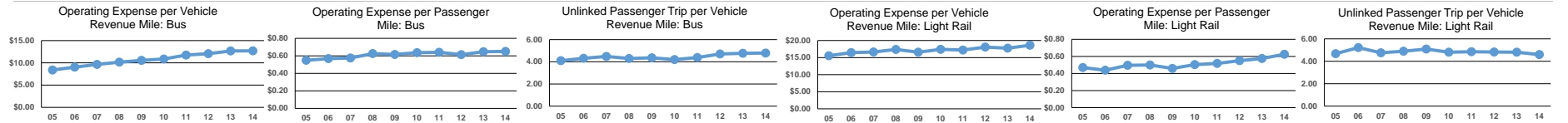
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	70	-	\$7,099,335	\$63,290,371	\$24,366,971	\$0	\$94,756,677
Light Rail	144	-	\$50,898,599	\$908,566,395	\$61,304,845	\$2,289,568	\$1,023,059,407
Bus	1,751	120	\$143,556,051	\$34,458,354	\$82,580,316	\$4,424,004	\$265,018,725
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,339	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,998</b>	<b>1,459</b>	<b>\$201,553,985</b>	<b>\$1,006,315,120</b>	<b>\$168,252,132</b>	<b>\$6,713,572</b>	<b>\$1,382,834,809</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$132,141,653	\$35,300,102	\$94,756,677	254,439,683	50,364,804	7,067,079	320,005	31.9	104	70	32.7%	18.0
Light Rail	\$257,979,356	\$44,412,286	\$1,023,059,407	412,776,365	63,704,768	13,863,381	685,288	136.3	171	144	15.8%	16.7
Bus	\$935,330,587	\$253,632,402	\$265,018,725	1,437,718,567	352,589,187	73,647,708	6,815,787	4.0	2,366	1,871	20.9%	9.4
Bus Rapid Transit	\$26,256,530	\$6,253,855	\$0	56,806,966	9,011,954	2,017,493	130,992	37.4	44	33	25.0%	8.9
Vanpool	\$17,561,221	\$17,275,865	\$0	177,435,233	3,983,621	31,054,693	696,534	0.0	1,422	1,339	5.8%	1.4
<b>Total</b>	<b>\$1,369,269,347</b>	<b>\$356,874,510</b>	<b>\$1,382,834,809</b>	<b>2,339,176,814</b>	<b>479,654,334</b>	<b>127,650,354</b>	<b>8,648,606</b>	<b>209.6</b>	<b>4,107</b>	<b>3,457</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$18.70	\$412.94	\$0.52	\$2.62	7.1	157.4
Light Rail	\$18.61	\$376.45	\$0.63	\$4.05	4.6	93.0
Bus	\$12.70	\$137.23	\$0.65	\$2.65	4.8	51.7
Bus Rapid Transit	\$13.01	\$200.44	\$0.46	\$2.91	4.5	68.8
Vanpool	\$0.57	\$25.21	\$0.10	\$4.41	0.1	5.7
<b>Total</b>	<b>\$10.73</b>	<b>\$158.32</b>	<b>\$0.59</b>	<b>\$2.85</b>	<b>3.8</b>	<b>55.5</b>



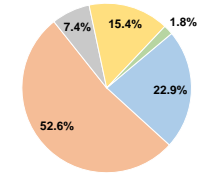
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016  
**Other UZAs Served:** 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 114 Victorville-Hesperia, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 15 San Diego, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 103 Oxnard, CA; 168 Thousand Oaks, CA; 254 Simi Valley, CA

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$356,874,510	22.9%
Local Funds	\$820,050,720	52.6%
State Funds	\$114,806,526	7.4%
Federal Assistance	\$239,887,843	15.4%
Other Funds	\$28,819,238	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,560,438,837</b>	<b>100.0%</b>

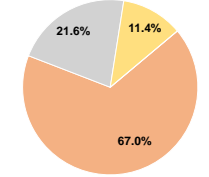
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$926,131,520	67.0%
State Funds	\$298,954,857	21.6%
Federal Assistance	\$157,748,432	11.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,382,834,809</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,043,470,826	76.2%
Materials and Supplies	\$130,054,756	9.5%
Purchased Transportation	\$56,645,680	4.1%
Other Operating Expenses	\$139,098,085	10.2%
<b>Total Operating Expenses</b>	<b>\$1,369,269,347</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$191,169,490	
Purchased Transportation (Reported Separately)	\$0	