

Southern California Regional Rail Authority dba: Metrolink (Metrolink)

2014 Annual Agency Profile

CEO: Mr. Art Leahy
213-452-0258

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

2,291 **Square Miles**
8,341,002 **Population**

Service Consumption

440,984,546 **Annual Passenger Miles (PMT)**
13,429,362 **Annual Unlinked Trips (UPT)**
48,088 **Average Weekday Unlinked Trips**
12,870 **Average Saturday Unlinked Trips**
9,572 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Supplied

13,214,358 **Annual Vehicle Revenue Miles (VRM)**
342,438 **Annual Vehicle Revenue Hours (VRH)**
185 **Vehicles Operated in Maximum Service (VOMS)**
274 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

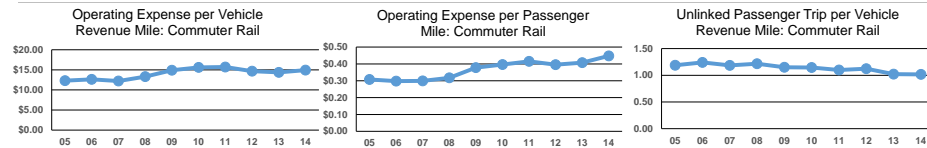
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	185	\$28,086,552	\$56,540,425	\$6,018,749	\$1,059,304	\$91,705,030
Total	-	185	\$28,086,552	\$56,540,425	\$6,018,749	\$1,059,304	\$91,705,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$197,419,182	\$85,672,573	\$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	12.0
Total	\$197,419,182	\$85,672,573	\$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.94	\$576.51	\$0.45	\$14.70
Total	\$14.94	\$576.51	\$0.45	\$14.70



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 168 Thousand Oaks, CA; 112 Lancaster-Palmdale, CA

Financial Information

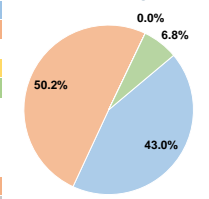
Sources of Operating Funds Expended

Fare Revenues	\$85,672,573	43.0%
Local Funds	\$99,872,554	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,872	0.0%
Other Funds	\$13,535,476	6.8%
Total Operating Funds Expended	\$199,088,475	100.0%

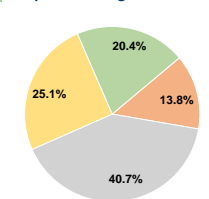
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,682,324	13.8%
State Funds	\$37,304,044	40.7%
Federal Assistance	\$23,020,723	25.1%
Other Funds	\$18,697,939	20.4%
Total Capital Funds Expended	\$91,705,030	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$101,938,164	51.6%
Materials and Supplies	\$41,603,169	21.1%
Purchased Transportation	\$32,360,671	16.4%
Other Operating Expenses	\$21,517,178	10.9%
Total Operating Expenses	\$197,419,182	100.0%
Reconciling OE Cash Expenditures	\$1,669,293	
Purchased Transportation (Reported Separately)	\$0	