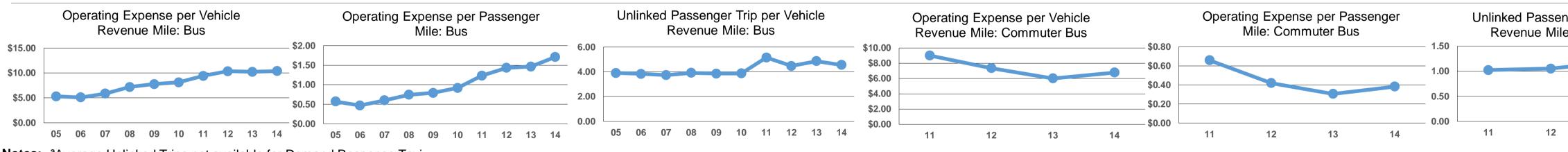
	Operating Expenses per					Operating Exp				Unlinked	nked Trips per	
Performance Measures	ormance Measures Service Efficiency				_		Service Effectiveness					
Total	\$76,534,351	\$12,541,191	\$13,958,405	62,599,161	25,584,956	8,146,767	790,621	0.0	430	353		1
Bus	\$53,338,926	\$8,391,529	\$13,558,705	31,200,031	23,406,443	5,140,542	573,356	0.0	209	168		1
Demand Response - Taxi	\$1,968,292	\$270,673	\$1,526	216,786	90,217	200,676	11,836	0.0	8	8		
Demand Response	\$9,732,526	\$191,653	\$238,761	1,051,590	217,545	1,113,254	124,482	0.0	110	93		1
Commuter Bus	\$11,494,607	\$3,687,336	\$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	-	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Spar	e Veł
<b>Operation Characteristics</b>	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V Directional	ehicles Available for Maximum	Vehicles Operated in Maximum		Ре
			<i>,,</i>	<i>,,</i>	<i> </i>		<i><i><i>v</i> · <i>c</i>,<i>c c c</i>, <i>i c c</i></i></i>	Purchased	Transportation ted Separately)	\$0		
Total	-	353	\$13,558,492	\$101,967	\$297,946	\$0 \$0	\$13,958,405	Reconciling OE Cas		\$70,554,551	100.070	
Bus	-	168	\$13,335,786	\$73,946	\$148,973	\$0 \$0	\$13,558,705	•	erating Expenses	\$76,534,351	100.0%	
Demand Response - Taxi	-	93 8	\$222,708	\$1,526	\$0 \$0	\$0 \$0	\$1,526		ating Expenses	\$1,530,532	89.5% 2.0%	
Commuter Bus Demand Response	-	84 93	\$0 \$222,706	\$10,440 \$16,055	\$148,973 \$0	\$0 \$0	\$159,413 \$238,761		ls and Supplies Transportation	\$40,805 \$68,519,014	0.1% 89.5%	
Mode Commuter Bus	Operated	Transportation	Vehicles مە	Guideways	Stations		<b>Total</b>	•	Vages, Benefits	\$6,444,000 \$40,805	8.4% 0.1%	77.2
	Directly	Purchased	Revenue	Systems and	Facilities and							
Vehicles Operated           Modal Overview         in Maximum Service         Use				s of Capital Fu	bital Funds Summary of Operat		mary of Operatin	ig Expenses (OE)				
			Modal Chara	acteristics				Total Capital	Funds Expended	\$13,958,405	100.0%	Cap
		430 <b>N</b>	enicles Available	e for Maximum Serv	ice (VAIVIS)			Fea	eral Assistance Other Funds	\$10,780,055 \$0	77.2% 0.0%	Сар
			-	I in Maximum Servi	· ·			<b>F</b> ed	State Funds	\$0 \$10 700 055	0.0%	
12,150,996 <b>Population</b>				• •					Local Funds	\$3,178,350	22.8%	
465 Square Miles			8,146,767 Annual Vehicle Revenue Miles (VRM) 790,621 Annual Vehicle Revenue Hours (VRH)						Fare Revenues	\$0 \$2,478,250	0.0%	
Service Area Statistics			e Supplied							Funds Expended	0.00/	
		•	<b>o</b>					•				82.5
				-				<b>Total Operating</b>	Funds Expended	\$76,534,351	100.0%	
		25,581 /	Average Sunday L	<b>Jnlinked Trips</b> <sup>a</sup>					Other Funds	\$847,223	1.1%	
2 Pop. Rank o	ut of 498 UZAs	44,103	Average Saturday	Unlinked Trips <sup>a</sup>				Fed	eral Assistance	\$0	0.0%	
			Average Weekday Unlinked Trips <sup>a</sup>						State Funds	\$0	0.0%	
		Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$63,145,937	82.5%		
			nnual Passenger Miles (PMT)			<b>NTDID:</b> 90147			Fare Revenues	\$12,541,191	16.4%	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information		Sourc	es of Operating	Funds Expended		Opera

	Operating Expenses per					Operating Exp		enses per Operati	ng Expenses per	Unlinked	Trips per
Performance Measures	Performance Measures Service Efficiency				_		Service Effectiveness				
Total	\$76,534,351	\$12,541,191	\$13,958,405	62,599,161	25,584,956	8,146,767	790,621	0.0	430	353	
Bus	\$53,338,926	\$8,391,529	\$13,558,705	31,200,031	23,406,443		573,356	0.0	209	168	
Demand Response - Taxi	\$1,968,292	\$270,673	\$1,526	216,786	90,217	200,676	11,836	0.0	8	8	
Demand Response	\$9,732,526	\$191,653	\$238,761	1,051,590	217,545		124,482	0.0	110	93	
Commuter Bus	\$11,494,607	\$3,687,336	\$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	•
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	
<b>Operation Characteristics</b>								Fixed Guideway V	,		
Total	-	353	\$13,558,492	\$101,967	\$297,946	\$0	\$13,958,405		I Transportation	\$0 \$0	
Bus	-	168	\$13,335,786	\$73,946	\$148,973		\$13,558,705		erating Expenses	\$76,534,351	100.0%
Demand Response - Taxi	-	8	\$0	\$1,526	\$0	\$0	\$1,526	•	ating Expenses	\$1,530,532	2.0%
Demand Response	-	93	\$222,706	\$16,055	\$0	\$0 \$0	\$238,761		I Transportation	\$68,519,014	89.5%
Commuter Bus	-	84	\$0	\$10,440	\$148,973		\$159,413		ls and Supplies	\$40,805	0.1%
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Vages, Benefits	\$6,444,000	8.4%
	Directly	Purchased	Revenue	Systems and	Facilities and			Cum			
Modal Overview	perated Service Uses of Capital Fi				nds		Summary of Operating Expenses (OE)				
			Modal Chara	octeristics				<b>Total Capital</b>	Funds Expended	\$13,958,405	100.0%
		430 (						160	Other Funds	\$0	0.0% C
			-	for Maximum Servi	. ,			Foo	leral Assistance	\$0 \$10,780,055	77.2%
12,150,996 <b>Population</b>		•		in Maximum Servi					State Funds	\$3,178,350 \$0	0.0%
12,150,996 <b>Population</b>				venue Hours (VRH)					Local Funds	\$3,178,350	22.8%
465 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%
Service Area Statistics		Servic	e Supplied					So	urces of Canital	Funds Expended	٤
								<b>Total Operating</b>	Funds Expended	\$76,534,351	100.0%
		25,581	Average Sunday L	Inlinked Trips <sup>a</sup>					Other Funds	\$847,223	1.1%
2 Pop. Rank out	t of 498 UZAs	44,103	Average Saturday	Unlinked Trips <sup>a</sup>				Fed	eral Assistance	\$0	0.0%
12,150,996 <b>Population</b> 83,79		83,796	Average Weekday Unlinked Trips <sup>a</sup>					State Funds	\$0	0.0%	
1,736 <b>Square Miles</b> 25,584,956		25,584,956	Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$63,145,937	82.5%
Los Angeles-Long Beach-Anaheim, CA 62,599,161		62,599,161	Annual Passenger Miles (PMT)			<b>NTDID:</b> 90147			Fare Revenues	\$12,541,191	16.4%
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information		Sourc	es of Operating	Funds Expended	Ор
Urbanized Area Statistics -	_										

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$6.79	\$142.00
Demand Response	\$8.74	\$78.18
Demand Response - Taxi	\$9.81	\$166.30
Bus	\$10.38	\$93.03
Total	\$9.39	\$96.80

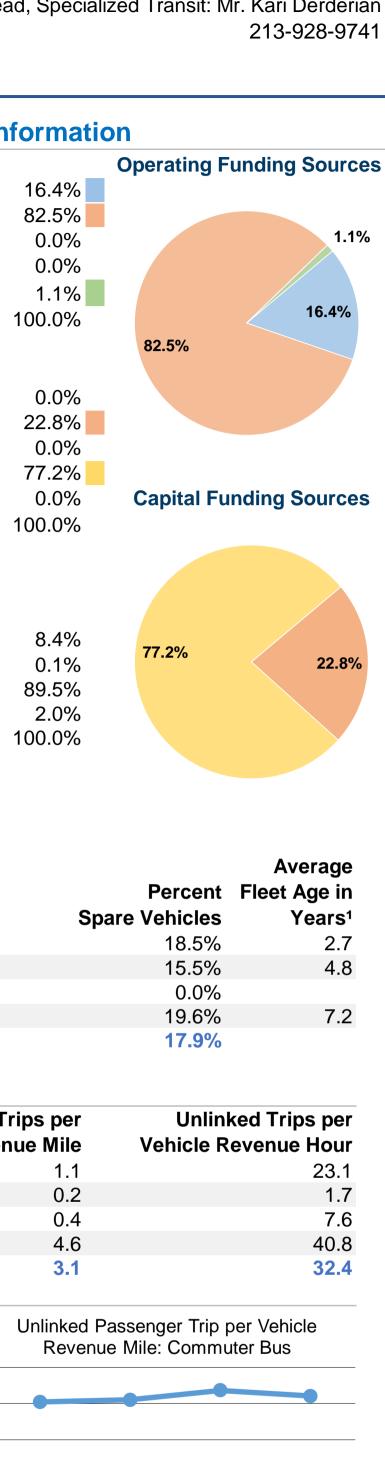


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi. <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Los Angeles Department of Transportation (LADOT)

2014 Annual Agency Profile

	<b>Operating Expenses per</b>	Operating Expenses per	Unlinked Trips per	
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Ve
Commuter Bus	\$0.38	\$6.14	1.1	
Demand Response	\$9.26	\$44.74	0.2	
Demand Response - 1	Faxi \$9.08	\$21.82	0.4	
Bus	\$1.71	\$2.28	4.6	
Total	\$1.22	\$2.99	3.1	



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