West Covina, CA 91790

Foothill Transit 2014 Annual Agency Profile

100 South Vincent Avenue Suite 200

Executive Director: Mr. Doran Barnes 626 931 7200

General Information

Urbanized Area Statistics - 2010 Census Service Consumption Los Angeles-Long Beach-Anaheim, CA 1,736 **Square Miles**

12,150,996 **Population**

2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA

Service Area Statistics

327 **Square Miles** 1,515,836 **Population**

104,318,378 Annual Pass	enger Miles (PMT)
14,522,170 Annual Unlin	nked Trips (UPT)
47,016 Average Wee	ekday Unlinked Trips
23,253 Average Satu	urday Unlinked Trips

16,700 Average Sunday Unlinked Trips

Service Supplied

10,669,167 Annual Vehicle Revenue Miles (VRM) 705,570 Annual Vehicle Revenue Hours (VRH) 278 Vehicles Operated in Maximum Service (VOMS)

330 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	of Capital Funds	5	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	-	278 278	\$50,668,383 \$50,668,383	\$1,910,473 \$1,910,473	\$3,158,780 \$3,158,780	\$150,963 \$150,963	\$55,888,599 \$55,888,599

Financial Information

Sources of Operating Fur	nds Expended	
Fare Revenues	\$18,845,702	28.6%
Local Funds	\$30,160,855	45.8%
State Funds	\$13,435,587	20.4%
Federal Assistance	\$2,353,370	3.6%
Other Funds	\$1,061,438	1.6%
Total Operating Funds Expended	\$65,856,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,695,269	17.3%
State Funds	\$1,853,694	3.3%
Federal Assistance	\$44,339,636	79.3%
Other Funds	\$0	0.0%
otal Capital Funds Expended	\$55,888,599	100.0%

3.6% 20.4% 1.6% 28.6% 45.8%

Operating Funding Sources

Capital Funding Sources

otal Capital Funds Expended	\$55,888,599	100.0%		
Summary of Operating	Expenses (OE)			
Salary, Wages, Benefits	\$10,928,423	16.6%		17.3%
Materials and Supplies	\$6,040,718	9.2%	79.3%	17.3%
Purchased Transportation	\$47,199,412	71.7%	79.576	
Other Operating Expenses	\$1,688,399	2.6%		

Total Operating Expenses \$65,856,952 Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0

for Maximum

Service

330

\$4.53

\$4.53

Fixed Guideway Vehicles Available Vehicles Operated in Maximum

1.4

1.4

100.0%

Average Percent Fleet Age in

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570
Total	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570

Per

	,,,,,,,,	ψ10,010,10 <u>=</u>	400,000,000	101,010,010
Performance Measures		Ser	vice Efficiency	
	Operation	ng Expenses per	Operatin	g Expenses per
Mode	Vehic	cle Revenue Mile	Vehicle	e Revenue Hour

Service Efficiency		
Operating Expenses per	Operating Expenses per	
Vehicle Revenue Mile	Vehicle Revenue Hour	
\$6.17	\$93.34	

2,170	10,669,167	705
		Operati

Mode

Total

Bus

\$93.34

Database Information

NTDID: 90146

Reporter Type: Full Reporter

705,570	1.5 330
	Service Effe
Operating Expenses per	Operating Expenses per
Passenger Mile	Unlinked Passenger Trip

\$0.63

\$0.63

Directional

Route Miles

1.5

330	278
e Effecti	veness
s per	Unlinked Trips per
r Trip	Vehicle Revenue Mile

Service

278

Spare Vehicles	Years ¹
15.8%	7.0
15.8%	

Unlinked Trips per

20.6

20.6

Vehicle Revenue Hour

Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Revenue Mile: Bus \$0.80 1.50 \$8.00 \$6.00 \$4.00 \$2.00 \$0.20 \$0.00 05 10 11 12 13 14 11 12 13 14

\$6.17

Notes:

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.