## http://www.wheelsbus.com/ 1362 Rutan Court Suite 100

## Livermore / Amador Valley Transit Authority (LAVTA) 2014 Annual Agency Profile

General Information									Financial Information						
Urbanized Area Statistic	s - 2010 Census		ce Consumption		Database Information			Sources of Operating Funds Expended				_	Operating Fun	ding Sour	
Concord, CA 204 Square Miles 615,968 Population 66 Pop. Rank out of 498 UZAs Other UZAs Served 351 Livermore, CA; 0 California Non-UZA		8,449,290 Annual Passenger Miles (PMT) 1,695,890 Annual Unlinked Trips (UPT) 5,883 Average Weekday Unlinked Trips 2,396 Average Saturday Unlinked Trips 1,556 Average Sunday Unlinked Trips			NTDID: 90144 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		\$2,206,694	15.3%				
										\$6,868,218	47.6%	22.9	% 2.1		
										\$1,742,123	12.1%		2.1		
										\$3,306,883	22.9%				
										\$304,213	2.1%	12.1%	15.3%		
										\$14,428,131	100.0%		13.370		
Service Area Statistics		Servi	ce Supplied						So	urces of Capital	Funds Expended				
40 Square Miles 197,289 Population		2,018,572	Annual Vehicle Rev	venue Miles (VRM)					Fare	Revenues	\$0	0.0%	47.6%		
		147,703	Annual Vehicle Rev	venue Hours (VRH)					L	ocal Funds	\$732,426	43.8%			
		66 \	ehicles Operated	in Maximum Service	e (VOMS)				5	State Funds	\$537,063	32.1%			
		107 \	ehicles Available	for Maximum Servic	e (VAMS)				Federal	Assistance	\$403,473	24.1%			
									C	ther Funds	\$0	0.0%	Capital Fundin	g Sources	
			Modal Chara	cteristics				Tot	tal Capital	Funds Expended	\$1,672,962	100.0%			
Modal Overview	Vehicles C in Maximur			llaa	s of Capital Fur	ado.			C	mony of Operation			24	1.1%	
Modal Overview	Directly	Purchased	Revenue Systems an					Summary of Operating		g Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total	6	Non	es, Benefits	\$2,490,925	17.4%			
Demand Response	Operateu	17	\$0	Suideways \$0	Stations \$0	\$0	\$0			nd Supplies	\$2,490,925 \$1,460,497	17.4%	32.1%		
Bus	-	49	\$852.386	\$0 \$187.559	\$191.267	\$441.750	\$1.672.962			nsportation	\$9.377.927	65.4%	32.1%		
Total	-	49	\$852,386	\$187,559	\$191,267	\$441,750	\$1,672,962			a Expenses	\$1,009,316	7.0%		43.8%	
		00	<i>4032,300</i>	φ107,555	φ131,207	φ++1,750	ψ1,072,302	Oule		erating Expenses	\$14,338,665	100.0%			
								Reconciling (		• •	\$89,466	100.078			
										nsportation	\$09,400				
										Separately)	\$0				
Operation Characteristic								Fixed Gu	ideway V	ehicles Available	Vehicles Operated			Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		for Maximum	in Maximum		Percent Fleet		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Service	Sp	oare Vehicles	Years <sup>1</sup>	
Demand Response	\$1,276,106	\$196,974	\$0	252,383	43,739	199,923	21,877		0.0	32	17		46.9%		
Bus	\$13,062,559	\$2,009,720	\$1,672,962	8,196,907	1,652,151	1,818,649	125,826		0.0	75	49		34.7%	9.4	
Total	\$14,338,665	\$2,206,694	\$1,672,962	8,449,290	1,695,890	2,018,572	147,703		0.0	107	66		38.3%		
Performance Measures		Se		Service Effectivenes			ctiveness								
		Operating Expenses per		Operating Expenses per						ng Expenses per	Unlinked Trips per		Unlinked Trips per		
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Vehicle Rev		
Demand Response		\$6.38		\$58.33		Demand Response	9	\$5.06		\$29.18		0.2		2.0	
Bus		\$7.18		\$103.81		Bus		\$1.59		\$7.91		0.9		13.1	
Total		\$7.10		\$97.08		Total		\$1.70		\$8.45		0.8		11.5	
Operating Expense per Vehicle Revenue Mile: Bus				Rever	senger Trip per Vehicle Operating Expense pe enue Mile: Bus Revenue Mile: Demand			Response Mile: Demand Res			esponse Revenue Mile: Demand Response				
3.00	\$2.00			1.50		\$8.00			- \$6.00		0.25				
6.00	\$1.50			1.00		\$6.00			\$4.00		0.15				
4.00	\$1.00			0.50		\$4.00			\$2.00		0.10				
2.00	\$0.50					\$2.00	-				0.05				
0.00	11 12 13 14 \$0.00		0 11 12 13 14	0.00	09 10 11 12	13 14 \$0.00		11 12 13 14	- \$0.00 05	06 07 08 09 10	11 12 13 14	05 06 07	08 09 10 11	12 13 14	

"Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016

Livermore, CA 94551