# **Unitrans - City of Davis/ASUCD (Unitrans)**

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 90142

Reporter Type: Full Reporter

Unitrans General Manager: Mr. Anthony Palmere 530-754-5814

One Shields Avenue 5 South Hall Davis, CA 95616

### **General Information**

# Davis, CA

14 **Square Miles** 

72,794 Population 382 Pop. Rank out of 498 UZAs

**Urbanized Area Statistics - 2010 Census** 

# **Service Consumption**

8,464,261 Annual Passenger Miles (PMT) 3,939,067 Annual Unlinked Trips (UPT) 3,798,563 Average Weekday Unlinked Trips

83,371 Average Saturday Unlinked Trips

# 57,133 Average Sunday Unlinked Trips

#### **Service Area Statistics Service Supplied**

13 **Square Miles** 847,834 Annual Vehicle Revenue Miles (VRM) 72,611 **Population** 83,550 Annual Vehicle Revenue Hours (VRH)

36 Vehicles Operated in Maximum Service (VOMS)

48 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview  Mode	Vehicles C in Maximun	•	Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus Total	36 <b>36</b>	· -	\$1,625,838 <b>\$1,625,838</b>	\$34,612 <b>\$34,612</b>	\$512,259 <b>\$512,259</b>	\$165,165 <b>\$165,165</b>	\$2,337,874 <b>\$2,337,874</b>

# **Financial Information**

Sources of Operating Funds Expended						
Fare Revenues	\$2,394,070	52.9%				
Local Funds	\$581,387	12.8%				
State Funds	\$0	0.0%				
Federal Assistance	\$1,472,877	32.6%				
Other Funds	\$76,316	1.7%				
<b>Total Operating Funds Expended</b>	\$4,524,650	100.0%				

# **Sources of Capital Funds Expended**

Fare Revenues	\$373,811	16.0%
Local Funds	\$86,460	3.7%
State Funds	\$36,520	1.6%
Federal Assistance	\$1,841,083	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,337,874	100.0%

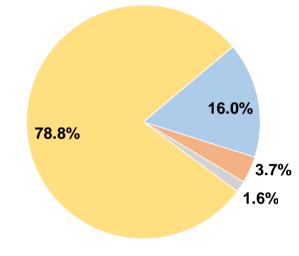
# 1.7% 32.6% 52.9%

**Operating Funding Sources** 

#### **Capital Funding Sources**

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,506,738	77.5%
Materials and Supplies	\$764,931	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$252,981	5.6%
<b>Total Operating Expenses</b>	\$4,524,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Percent Fleet Age in

**Spare Vehicles** 

25.0%

25.0%

**Average** 

Years<sup>1</sup>

9.6

#### **Operation Characteristics**

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Bus	\$4,524,650	\$2,767,881	\$2,337,874	8,464,261	3,939,067	847,834	83,550
Total	\$4,524,650	\$2,767,881	\$2,337,874	8,464,261	3,939,067	847,834	83,550

# **Service Effectiveness**

48

48

in Maximum

Service

36

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

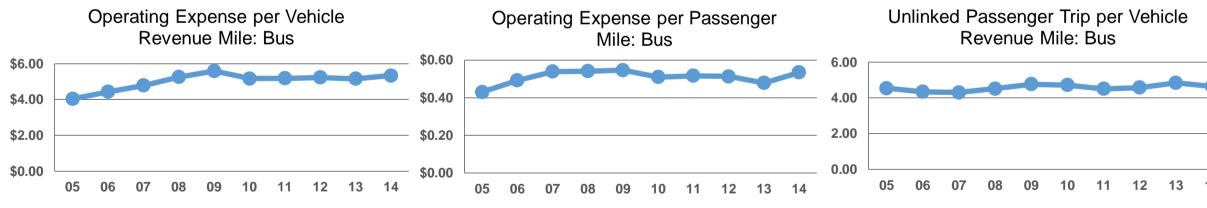
**Directional** 

**Route Miles** 

0.0

0.0

<b>Performance Measures</b>	Service	Efficiency			Service Effecti	veness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	<b>Unlinked Trips per</b>
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.34	\$54.16	Bus	\$0.53	\$1.15	4.6	47.1
Total	\$5.34	\$54.15	Total	\$0.53	\$1.15	4.6	47.1



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.