

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 29 San Jose, CA; 0 California Non-UZA

Service Consumption

392,240,455 **Annual Passenger Miles (PMT)**  
18,701,904 **Annual Unlinked Trips (UPT)**  
62,986 **Average Weekday Unlinked Trips**  
20,457 **Average Saturday Unlinked Trips**  
17,376 **Average Sunday Unlinked Trips**

Database Information

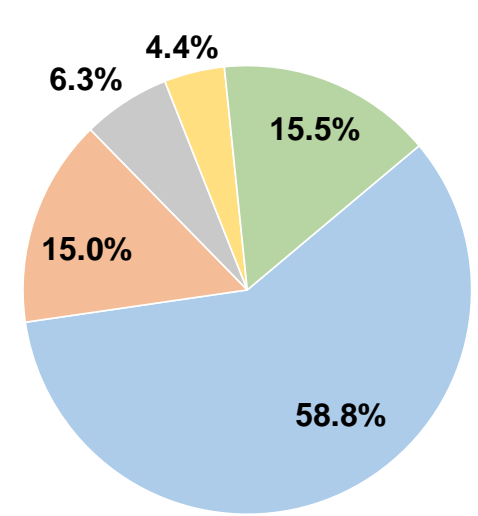
NTDID: 90134  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,565,855	58.8%
Local Funds	\$17,203,883	15.0%
State Funds	\$7,280,879	6.3%
Federal Assistance	\$5,005,799	4.4%
Other Funds	\$17,833,899	15.5%
<b>Total Operating Funds Expended</b>	<b>\$114,890,315</b>	<b>100.0%</b>

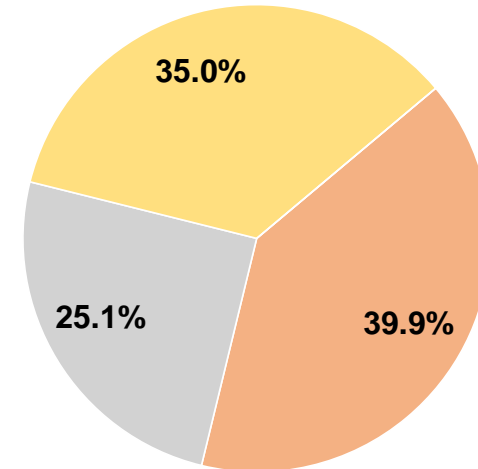
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,438,599	39.9%
State Funds	\$27,942,458	25.1%
Federal Assistance	\$38,968,234	35.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,349,291</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,500,499	19.8%
Materials and Supplies	\$13,796,751	12.2%
Purchased Transportation	\$71,948,658	63.4%
Other Operating Expenses	\$5,305,236	4.7%
<b>Total Operating Expenses</b>	<b>\$113,551,144</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,339,171	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	100	\$4,557,225	\$99,231,224	\$4,558,725	\$3,002,117	\$111,349,291
Bus	-	30	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>130</b>	<b>\$4,557,225</b>	<b>\$99,231,224</b>	<b>\$4,558,725</b>	<b>\$3,002,117</b>	<b>\$111,349,291</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$109,319,956	\$67,565,855	\$111,349,291	389,288,711	17,759,504	6,775,525	192,572	153.7	118	100	15.3%	22.7
Bus	\$4,231,188	\$0	\$0	2,951,744	942,400	594,461	54,288	0.0	30	30	0.0%	
<b>Total</b>	<b>\$113,551,144</b>	<b>\$67,565,855</b>	<b>\$111,349,291</b>	<b>392,240,455</b>	<b>18,701,904</b>	<b>7,369,986</b>	<b>246,860</b>	<b>153.7</b>	<b>148</b>	<b>130</b>	<b>12.2%</b>	

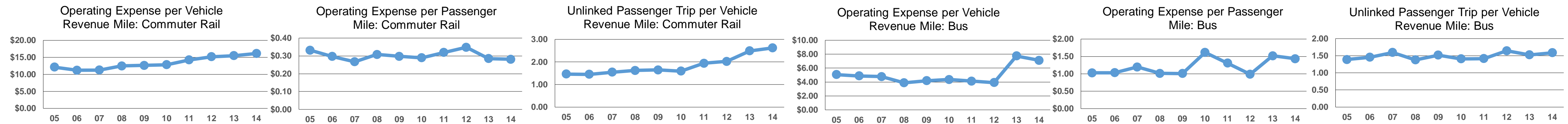
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.13	\$567.68
Bus	\$7.12	\$77.94
<b>Total</b>	<b>\$15.41</b>	<b>\$459.98</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.28	\$6.16	2.6	92.2
Bus	\$1.43	\$4.49	1.6	17.4
<b>Total</b>	<b>\$0.29</b>	<b>\$6.07</b>	<b>2.5</b>	<b>75.8</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.