

Antelope Valley Transit Authority (AVTA)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

69,672,199 Annual Passenger Miles (PMT)
3,632,737 Annual Unlinked Trips (UPT)
12,455 Average Weekday Unlinked Trips
4,912 Average Saturday Unlinked Trips
3,860 Average Sunday Unlinked Trips

Service Supplied

3,062,180 Annual Vehicle Revenue Miles (VRM)
175,225 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Database Information

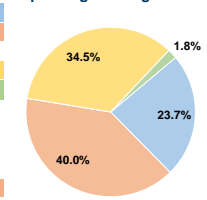
NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,913,641	23.7%
Local Funds	\$8,270,905	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,136,769	34.5%
Other Funds	\$378,390	1.8%
Total Operating Funds Expended	\$20,699,705	100.0%

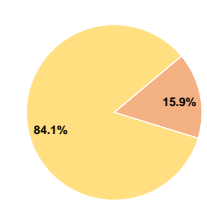
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,896	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,444,217	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,905,113	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,998,088	19.3%
Materials and Supplies	\$2,925,090	14.1%
Purchased Transportation	\$12,840,758	62.0%
Other Operating Expenses	\$934,664	4.5%
Total Operating Expenses	\$20,698,600	100.0%
Reconciling OE Cash Expenditures	\$1,105	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

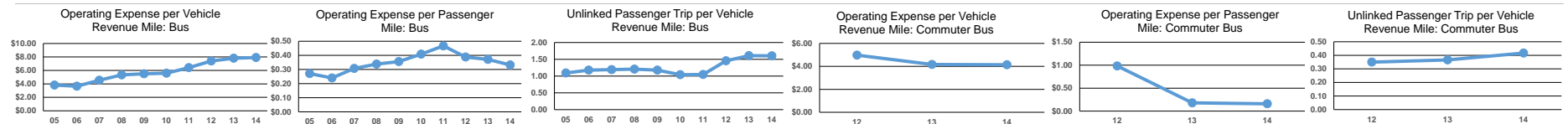
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113
Total	-	80	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,278,410	\$2,680,966	\$0	20,619,013	329,706	791,552	24,403	0.0	25	25	0.0%	8.2
Demand Response	\$1,226,106	\$91,741	\$0	217,493	26,380	224,531	8,013	0.0	15	15	0.0%	
Bus	\$16,194,084	\$2,140,934	\$2,905,113	48,835,693	3,276,651	2,046,097	142,809	0.0	50	40	20.0%	8.5
Total	\$20,698,600	\$4,913,641	\$2,905,113	69,672,199	3,632,737	3,062,180	175,225	0.0	90	80	11.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.14	\$134.34	Commuter Bus	\$0.16	\$9.94
Demand Response	\$5.46	\$153.01	Demand Response	\$5.64	\$46.48
Bus	\$7.91	\$113.40	Bus	\$0.33	\$4.94
Total	\$6.76	\$118.13	Total	\$0.30	\$5.70



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016