http://www.avta.com/ 42210 6th Street West Lancaster, CA 93534

Antelope Valley Transit Authority (AVTA) 2014 Annual Agency Profile

			General Info							Financial Ir	official of the second s		
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating F	unding Sour
Lancaster-Palmdale, CA		69,672,199 Annual Passenger Miles (PMT)			NTDID: 90121					\$4,913,641	23.7%		
116 Square Miles	5		Annual Unlinked Ti			Reporter Type: 1	Full Reporter		Local Funds	\$8,270,905	40.0%		
341,219 Population			Average Weekday						State Funds	\$0	0.0%	34.5%	1.
112 Pop. Rank ou	ut of 498 UZAs	4,912 4	Average Saturday	Unlinked Trips				Fe	ederal Assistance	\$7,136,769	34.5%		
Other UZAs Served		3,860 A	Average Sunday U	nlinked Trips					Other Funds	\$378,390	1.8%		
2 Los Angeles-Long Beach-Anal California Non-UZA	theim, CA; 146 Sant	ta Clarita, CA; 0		·				Total Oper	ating Funds Expended	\$20,699,705	100.0%		23.7
Service Area Statistics		Servie	ce Supplied						Sources of Capital	Funds Expended			
1,200 Square Miles		3.062.180	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	40.0%	
349,050 Population		175,225 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$460.896	15.9%		
,			in Maximum Service	(VOMS)	VOMS)			State Funds		0.0%			
		90 Vehicles Available for Maximum Service (VAMS)						State Funds \$0 Federal Assistance \$2.444.217			84.1%		
		50	chieles Available		. (174110)				Other Funds	φ <u>2</u> ,444,217 \$0	0.0%	Capital Fund	ling Source
			Modal Chara	cteristics				Total Ca	apital Funds Expended	\$2,905,113	100.0%	oupitai i ant	ing oouroo
	Vehicles O	Operated											
Modal Overview	in Maximum Service				s of Capital Funds			Summary of Operating I		Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Wages, Benefits	\$3,998,088	19.3%		15.
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$2,925,090	14.1%		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$12,840,758	62.0%	84.1%	
Bus	-	40	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113		erating Expenses	\$934,664	4.5%		
Total		80	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113		al Operating Expenses	\$20,698,600	100.0%		
							Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$1,105 \$0				
Operation Characteristics								Fixed Guidew	ay Vehicles Available	Vehicles Operated			Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		in Maximum	_		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Service	Sp	are Vehicles	Years
Commuter Bus	\$3,278,410	\$2,680,966	\$0	20,619,013	329,706	791,552	24,403		0.0 25	25		0.0%	8.
Demand Response	\$1,226,106	\$91,741	\$0	217.493	26.200								
					26,380	224,531	8,013		0.0 15	15		0.0%	
	\$16,194,084	\$2,140,934	\$2,905,113	48,835,693	3,276,651	2,046,097	142,809	(0.0 50	15 40		20.0%	8
	\$16,194,084 \$20,698,600	\$2,140,934 \$4,913,641						(15			8.
^{Bus} Total Performance Measures	\$20,698,600	\$4,913,641 Se	\$2,905,113 \$2,905,113 rvice Efficiency	48,835,693 69,672,199	3,276,651	2,046,097	142,809 175,225	C	0.0 50 0.0 90 Service Effe	15 40 80 ectiveness		20.0% 11.1%	
Total Performance Measures	\$20,698,600 Opera	\$4,913,641	\$2,905,113 \$2,905,113 rvice Efficiency Opera	48,835,693	3,276,651 3,632,737	2,046,097	142,809 175,225 Operating Ex	() Copenses per O	0.0 50 0.0 90	15 40 80		20.0% 11.1% Unlini	ed Trips po
Total Performance Measures Mode	\$20,698,600 Opera	\$4,913,641 Se ating Expenses per	\$2,905,113 \$2,905,113 rvice Efficiency Opera	48,835,693 69,672,199 ating Expenses per	3,276,651 3,632,737	2,046,097 3,062,180	142,809 175,225 Operating Ex	() Copenses per O	0.0 50 0.0 90 Service Effe perating Expenses per	15 40 80 ectiveness Unlinked		20.0% 11.1% Unlini	ed Trips po
Total Performance Measures Mode Commuter Bus	\$20,698,600 Opera	\$4,913,641 Seating Expenses per hicle Revenue Mile	\$2,905,113 \$2,905,113 rvice Efficiency Opera	48,835,693 69,672,199 ating Expenses per ticle Revenue Hour	3,276,651 3,632,737	2,046,097 3,062,180	142,809 175,225 Operating Ex Pas	cpenses per O senger Mile Un	0.0 50 0.0 90 Service Effe perating Expenses per nlinked Passenger Trip	15 40 80 ectiveness Unlinked	enue Mile	20.0% 11.1% Unlini	ed Trips po evenue Hou 13.
Total Performance Measures Mode Commuter Bus Demand Response	\$20,698,600 Opera	\$4,913,641 Se ating Expenses per blicle Revenue Mile \$4.14	\$2,905,113 \$2,905,113 rvice Efficiency Opera	48,835,693 69,672,199 ating Expenses per iicle Revenue Hour \$134.34	3,276,651 3,632,737	2,046,097 3,062,180 - Mode Commuter Bus	142,809 175,225 Operating Ex Pas	cpenses per O senger Mile Un \$0.16	0.0 50 0.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94	15 40 80 ectiveness Unlinked	onue Mile 0.4	20.0% 11.1% Unlini	8. aed Trips per evenue Hou 13. 3. 22.
Total Performance Measures Mode Commuter Bus Demand Response Bus	\$20,698,600 Opera	\$4,913,641 Ser ating Expenses per hicle Revenue Mile \$4.14 \$5.46	\$2,905,113 \$2,905,113 rvice Efficiency Opera	48,835,693 69,672,199 ating Expenses per iicle Revenue Hour \$134,34 \$153.01	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response	142,809 175,225 Operating Ex Pas	cpenses per O senger Mile Ur \$0.16 \$5.64	0.0 50 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$46.48	15 40 80 ectiveness Unlinked	0.4 0.1	20.0% 11.1% Unlini	ed Trips pe evenue Hou 13. 3.
rotal Performance Measures Mode Commuter Bus Demand Response Sus	\$20,698,600 Opera Vel	\$4,913,641 Set ating Expenses per hicle Revenue Mile \$4.14 \$5.46 \$7.91	\$2,905,113 \$2,905,113 rvice Efficiency Opera Veh	48,835,693 69,672,199 ating Expenses per licle Revenue Hour \$134.34 \$153.01 \$113.40 \$118.13 Unlinked Passe	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response Bus Total	142,809 175,225 Operating Ex Pas	Construction Construction senger Mile Un \$0.16 \$5.64 \$0.33 \$0.30 Vehicle Vehicle	1.0 50 1.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$4.94 \$4.94	15 40 80 ectiveness Unlinked T Vehicle Reve	enue Mile 0.4 0.1 1.6 1.2 Unlinked Pa	20.0% 11.1% Unlini	ted Trips p evenue Ho 13 22 20 er Vehicle
Total Performance Measures Wode Commuter Bus Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus 000	\$20,698,600 Opera Vel	\$4,913,641 Set ating Expenses per thicle Revenue Mile \$4.14 \$5.46 \$7.91 \$6.76 Operating Expense p	\$2,905,113 \$2,905,113 rvice Efficiency Opera Veh	48,835,693 69,672,199 ating Expenses per nicle Revenue Hour \$134.34 \$153.01 \$113.40 \$118.13 Unlinked Passe Reven	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response Bus Total	142,809 175,225 Operating Ex Pas	Construction Construction senger Mile Un \$0.16 \$5.64 \$0.33 \$0.30 Vehicle Vehicle	0.0 50 0.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$46.48 \$4.94 \$5.70 Operating Expense p	15 40 80 ectiveness Unlinked ⁷ Vehicle Reve	enue Mile 0.4 0.1 1.6 1.2 Unlinked Pa	20.0% 11.1% Unlini Vehicle R	ted Trips p evenue Ho 13 22 20 er Vehicle
Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus 0.00	\$20,698,600 Opera Vel	\$4,913,641 Set ating Expenses per thicle Revenue Mile \$4.14 \$5.46 \$7.91 \$6.76 Operating Expense p	\$2,905,113 \$2,905,113 rvice Efficiency Opera Veh	48,835,693 69,672,199 hting Expenses per licle Revenue Hour \$134.34 \$153.01 \$113.40 \$118.13 Unlinked Passe Reven 1.50	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response Bus Total	142,809 175,225 Operating Ex Pas	Construction Construction senger Mile Un \$0.16 \$5.64 \$0.33 \$0.30 Vehicle Vehicle	0.0 50 0.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$46.48 \$4.94 \$5.70 Operating Expense p	15 40 80 ecctiveness Unlinked ⁵ Vehicle Reve	enue Mile 0.4 0.1 1.6 1.2 Unlinked Pa	20.0% 11.1% Unlini Vehicle R	ted Trips p evenue Ho 13 22 20 er Vehicle
Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	\$20,698,600 Opera Vel	\$4,913,641 Set ating Expenses per thicle Revenue Mile \$4.14 \$5.46 \$7.91 \$6.76 Operating Expense p	\$2,905,113 \$2,905,113 rvice Efficiency Opera Veh	48,835,693 69,672,199 ating Expenses per licle Revenue Hour \$134.34 \$153.01 \$113.40 \$118.13 Unlinked Passe Reven 1.50	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response Bus Total cle Op R S5.00 S4.00	142,809 175,225 Operating Ex Pas	C (C) cpenses per So. 16 \$5.64 \$0.33 \$0.30 Vehicle ter Bus \$1.6 \$1.00	0.0 50 0.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$46.48 \$4.94 \$5.70 Operating Expense p	15 40 80 Unlinked ¹ Vehicle Reve	enue Mile 0.4 0.1 1.6 1.2 Unlinked Pa	20.0% 11.1% Unlini Vehicle R	ted Trips p evenue Ho 13 22 20 er Vehicle
Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Ve Revenue Mile: Bus 000 000 000 000 000 000 000 000 000 0	\$20,698,600 Opera Vel ehicle	\$4,913,641 Set ating Expenses per thicle Revenue Mile \$4.14 \$5.46 \$7.91 \$6.76 Operating Expense p	\$2,905,113 \$2,905,113 rvice Efficiency Opera Veh	48,835,693 69,672,199 hting Expenses per licle Revenue Hour \$134.34 \$153.01 \$113.40 \$118.13 Unlinked Passe Reven 1.50	3,276,651 3,632,737	2,046,097 3,062,180 Mode Commuter Bus Demand Response Bus Total cle Op R	142,809 175,225 Operating Ex Pas	Construction Construction senger Mile Un \$0.16 \$5.64 \$0.33 \$0.30 Vehicle Vehicle	0.0 50 0.0 90 Service Effe perating Expenses per linked Passenger Trip \$9.94 \$46.48 \$4.94 \$5.70 Operating Expense p	15 40 80 ectiveness Unlinked 7 Vehicle Reve	enue Mile 0.4 0.1 1.6 1.2 Unlinked Pa	20.0% 11.1% Unlini Vehicle R	ted Trips p evenue Ho 13 22 20 er Vehicle

<u>Notes:</u> ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Financial Information updated 7/12/2016