0.10

0.05

0.00

09

10

11

12 13 14

05 06

07

08

09

						Financial I	Informatio	n				
Urbanized Area Statistics -	Servio	ו		Database	Information	Sources of Operating Funds Expende				Oper		
San Diego, CA		102,390,507 A	Annual Passenge	r Miles (PMT)		NTDID: 9	90095		Fare Revenues	\$13,633,664	78.9%	
732 Square Miles			Annual Unlinked 1	• • •		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
2,956,746 Population		8,582 A	Verage Weekday	Unlinked Trips					State Funds	\$0	0.0%	
15 Pop. Rank ou	t of 498 UZAs	A 0	0 Average Saturday Unlinked Trips						Federal Assistance		21.1%	
Other UZAs Served 22 Riverside-San Bernardino, CA; 2 Los Angeles-Long Be		A 0	0 Average Sunday Unlinked Trips						Other Funds	\$0	0.0%	
		Long Beach-						Total Opera	al Operating Funds Expended	\$17,271,977	100.0%	
Anaheim, CA; 289 El Centro-Cal	exico, CA; 0 Calife	ornia Non-UZA										
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
4,037 Square Miles		18,341,591 A	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0		
2,956,746 Population		400,388 A	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0		
		740 V	ehicles Operated	d in Maximum Servio	ce (VOMS)			State Funds		\$0		
		750 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0		
									Other Funds	\$0		
			Modal Characteristics					Total Capital Funds Expended				
	Vehicles C	•										
Modal Overview	in Maximum Service Uses of Capita								g Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages, Benefits	\$168,549	1.3%	
Vanpool	-	740	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$0	0.0%	
Total		740	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$13,208,096		
									Operating Expenses	\$0	0.0%	
									I Operating Expenses	\$13,376,645	100.0%	
								•	Cash Expenditures	\$3,895,332		
									ased Transportation	\$ 0		
								(٢	Reported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spar	re Ve
Vanpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0	.0 750	740		
Total	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0	.0 750	740		
Performance Measures		Sei	vice Efficiency						Service Effe	ctiveness		
	Operating Expenses per Operating Expenses per				-	Operating Expe	enses per Op	erating Expenses per	Unlinked	Trips per		
Mode	•	Vehicle Revenue Mile		icle Revenue Hour		Mode	•••	• •	inked Passenger Trip	Vehicle Rev		Ve
Vanpool		\$0.73		\$33.41		Vanpool		\$0.13	\$6.24		0.1	
Total		\$0.73		\$33.41		Total		\$0.13	\$6.23		0.1	

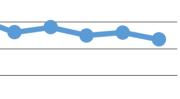
			General Info	ormation				Financial Information			
Urbanized Area Statistic	Servio	ce Consumption	า		Database Information			Sources of Operating Funds Expende			
San Diego, CA	102,390,507	Annual Passenge	r Miles (PMT)		NTDID:	90095		Fare Revenues	\$13,633,664	78.9%	
732 Square Miles		2,145,413	2,145,413 Annual Unlinked Trips (UPT) 8,582 Average Weekday Unlinked Trips			Reporter Type: Full Reporter		Local Funds		\$0	0.0%
2,956,746 Population	8,582							State Funds	\$0	0.0%	
15 Pop. Rank	cout of 498 UZAs	0 /	Average Saturday	Unlinked Trips				Federal Assistance	\$3,638,313	21.1%	
Other UZAs Served		0	0 Average Sunday Unlinked Trips						Other Funds	\$0	0.0%
22 Riverside-San Bernardino	o, CA; 2 Los Angeles-	Long Beach-						Total Opera	ting Funds Expended	\$17,271,977	100.0%
Anaheim, CA; 289 El Centro-	-Calexico, CA; 0 Calif	ornia Non-UZA									
Service Area Statistics Service Supplied											
4,037 Square M i	iles	18,341,591 /	18,341,591 Annual Vehicle Revenue Miles (VRM)						Fare Revenues	\$0	
2,956,746 Population	n	400,388	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	
		740 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$0	
		750 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$0	
									Other Funds	\$0	
			Modal Characteristics					Total Cap	pital Funds Expended	\$0	
	Vehicles (•				_					
Modal Overview		in Maximum Service Uses of Ca						S	Summary of Operatir	ig Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and					• · · · · - · ·	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ary, Wages, Benefits	\$168,549	
Vanpool	-	740	\$0	\$0	\$0	\$0	\$0		aterials and Supplies	\$0	0.0%
Total		740	\$0	\$0	\$0	\$0	\$0		ased Transportation	\$13,208,096	
									Operating Expenses	\$0	0.0%
									I Operating Expenses	\$13,376,645	
								•	E Cash Expenditures	\$3,895,332	
									ased Transportation	\$0	
								([Reported Separately)	ΦΟ	
Operation Characteristic	cs							Fixed Guidewa	ay Vehicles Available	Vehicles Operated	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	in Maximum	F
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Service	Spare V
Vanpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0	.0 750	740	
Total	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.	.0 750	740	
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness	
	Opera	Operating Expenses per Operating Expenses per					Operating Expe	enses per Op	erating Expenses per	Unlinked	l Trips per
Mode	Ve	hicle Revenue Mile	Revenue Mile Vehicle Reven \$0.73		our Mode		Passe	enger Mile Unlinked Passenger Trip		Vehicle Revo	venue Mile Ve
Vanpool						Vanpool		\$0.13	\$6.24		0.1
Total		\$0.73		\$33.41		Total		\$0.13	\$6.23		0.1
Operating Expense per	r Vehicle	Operating Expense	per Passenger		enger Trip per Veh			φ0.13	φ0.23		_

			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics - 2010 Census Service			ce Consumption	ו		Database	Information	So	ources of Operating	Funds Expended	Ор	er
San Diego, CA 102,390,507 A			Annual Passenge	r Miles (PMT)		NTDID:	90095		Fare Revenues	\$13,633,664	78.9%	
732 Square Miles 2,145		2,145,413 🖌	2,145,413 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$0	0.0%	
2,956,746 Population 8		8,582 /	Average Weekday	Unlinked Trips					State Funds	\$0	0.0%	
15 Pop. Rank o u	t of 498 UZAs	0 4	Average Saturday	Unlinked Trips					Federal Assistance	\$3,638,313	21.1%	
Other UZAs Served		0	Average Sunday l	Jnlinked Trips					Other Funds	\$0	0.0%	
22 Riverside-San Bernardino, C	A; 2 Los Angeles-l	₋ong Beach-						Total Opera	ing Funds Expended	\$17,271,977	100.0%	
Anaheim, CA; 289 El Centro-Ca	lexico, CA; 0 Califo	ornia Non-UZA										
Service Area Statistics Service Su			e Supplied						Sources of Capital	Funds Expended		
4,037 Square Miles		18,341,591 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0		
2,956,746 Population		400,388 🖌	Annual Vehicle Re	evenue Hours (VRH					Local Funds	\$0		
		740 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$0		
		750 \	/ehicles Available	e for Maximum Serv	ice (VAMS)	ce (VAMS)			Federal Assistance			
									Other Funds	\$0		
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$0		
	Vehicles O	perated										
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	of Capital Funds			Summary of Operating Expenses (C			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$168,549	1.3%	
/anpool	-	740	\$0	\$0	\$0	\$0	\$ 0	Ma	terials and Supplies	\$0	0.0%	
Fotal	-	740	\$0	\$0	\$0	\$0	\$0	Purch	ased Transportation	\$13,208,096	98.7%	
									Operating Expenses	\$0	0.0%	
									Operating Expenses	\$13,376,645	100.0%	
								0	Cash Expenditures	\$3,895,332		
									ased Transportation			
								(R	eported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Pe
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	Spare	
/anpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0		740	•	
Fotal	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.		740		
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness		
	Opera	ting Expenses per	Opera	ting Expenses per		-	Operating Exp	enses per Op	erating Expenses per	Unlinked	Trips per	
Mode Vehi		ehicle Revenue Mile Vehicle Revenue Hour		Mode Pass			senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Ve	
/anpool		\$0.73		' 3 \$33.41		Vanpool		\$0.13 \$6.24			0.1	
Total		\$0.73		\$33.41		Total		\$0.13	\$6.23		0.1	
Operating Expense per Ve Revenue Mile: Vanpoo		Operating Expense Mile: Van			senger Trip per Vehi Je Mile: Vanpool	cle						



<u>Notes:</u> ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Diego Association of Governments (SANDAG) 2014 Annual Agency Profile



10 11 12 13 14

