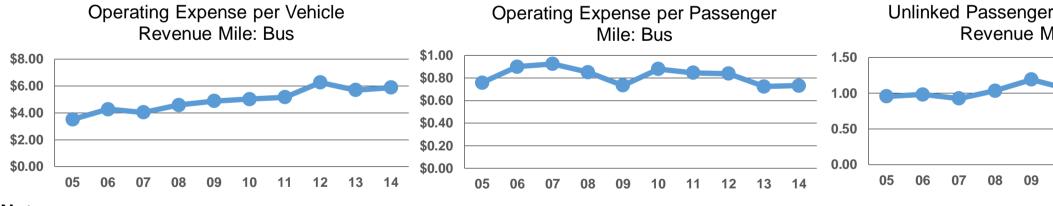
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumptio			n	Database Information			Sources of Operating Funds Expended					
Redding, CA 5,631,047 Annual Passenge				r Miles (PMT)		NTDID:	90093		Fare Revenues	\$911,964	17.3%	
			Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
117,731 Population	3,072	Average Weekday	y Unlinked Trips			·		State Funds	\$3,113,269	59.0%		
267 Pop. Rank		Average Saturday	•				F	ederal Assistance	\$1,147,824	21.7%		
Other UZAs Served			Average Sunday	•					Other Funds	\$107,093	2.0%	
0 California Non-UZA		07	Average Ganday					Total Operati	ng Funds Expended	\$5,280,150	100.0%	
										40,200,100	100.070	
Service Area Statistics		Servic	e Supplied						Sources of Capital F	unds Expended		5
100 Square Mile	es	938,040 /	Annual Vehicle Re	evenue Miles (VRM))				Fare Revenues	\$0 0.0%		
129,413 Population		59,408 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$0	0.0%	
		29 \	/ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$498,080	32.7%	
		40 \	/ehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$1,024,049	67.3%	
									Other Funds	\$0	0.0%	Capi
			Modal Char	acteristics				Total Capi	al Funds Expended	\$1,522,129	100.0%	
	Vehicles C	Operated										
Modal Overview	in Maximum Service			Use	s of Capital Fu	Capital Funds			mmary of Operating	g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	/, Wages, Benefits	\$620,934	11.8%	67.3
Demand Response	-	16	\$0	\$4,601	\$16,412	\$24,362	\$45,375	Mate	erials and Supplies	\$1,035,493	19.6%	
Bus	-	13	\$1,208,664	\$38,282	\$197,249	\$32,559	\$1,476,754	Purcha	sed Transportation	\$3,251,489	61.6%	
Total		29	\$1,208,664	\$42,883	\$213,661	\$56,921	\$1,522,129		perating Expenses	\$372,234	7.0%	
					•			Total (Derating Expenses	\$5,280,150	100.0%	
									Cash Expenditures	\$0		
								0	sed Transportation	+ -		
									ported Separately)	\$0		
Operation Characteristic	2											
Operation Characteristics			llaga of	A	A	A second Materials	Annual Vakiala	•		Vehicles Operated		D -
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional		in Maximum	-	Pe
Mode	Expenses	Fare Revenues	Capital Funds	•				Route Miles		Service	Sp	bare Veh
Demand Response	\$1,491,828	\$182,786	\$45,375	458,378	53,953	293,840	•	0.0	20	16		2
Bus	\$3,788,322	\$729,178	\$1,476,754	5,172,669	827,924	644,200		0.0	20	13		3
Total	\$5,280,150	\$911,964	\$1,522,129	5,631,047	881,877	938,040	59,408	0.0	40	29		2
Performance Measures		Se	rvice Efficiency	/					Service Effect	tiveness		
			ng Expenses per Operating Expenses per		Operating Ex					Unlinked Trips per		
Mode		hicle Revenue Mile	Veh	nicle Revenue Hour		Mode		• •	ked Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$5.08		\$89.45		Demand Respons		\$3.25	\$27.65		0.2	
Bus		\$5.88		\$88.66		Bus		\$0.73	\$4.58		1.3	
Total		\$5.63		\$88.88		Total		\$0.94	\$5.99		0.9	
					T :	· - 1 -						
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus			Unlinked Passenger Trip per Vehic Revenue Mile: Bus		icle Operating Expense pe Revenue Mile: Demand		Operating Expense pe Mile: Demand Re	•	Unlinked F Revenue	•
\$8.00	\$1.00			- 1.50		\$6.00		\$6.00		0.25		
\$6.00	\$0.80			-						0.20		
\$4.00	\$0.60		•••	1.00		\$4.00		\$4.00		0.15		
52.00	\$0.40			- 0.50		\$2.00		\$2.00		0.10		
\$0.00	\$0.20			0.00				\$0.00		0.05		
05 06 07 08 09 10 1 ²	1 12 13 14 \$0.00	05 06 07 08 09 1	10 11 12 13 14	05 06 07 08	8 09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 ⁴	\$0.00 [[] 11 12 13 14	05 06 07 08 09 10	11 12 13 14	05 06 07	08 09
lotes:												

			General Info	ormation						Financial I	oformatio	on
Urbanized Area Statistics - 2010 Census Service Consumption				n	Database Information			Sources of Operating Funds Expended C				
Redding, CA 5,631,047 Annual Passeng				r Miles (PMT)		NTDID:	90093		Fare Revenues	\$911,964	17.3%	
71 Square Miles 881,8			Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%	
117,731 Population	3,072 Average Weekday Unlinked Trips							State Funds	\$3,113,269	59.0%		
267 Pop. Rank of	2,007	Average Saturday	/ Unlinked Trips				F	ederal Assistance	\$1,147,824	21.7%		
Other UZAs Served		Average Sunday	-					Other Funds	\$107,093	2.0%		
0 California Non-UZA		01	tronugo cunuuj (Total Operatin	g Funds Expended	\$5,280,150	100.0%	
Service Area Statistics			e Supplied					2	Sources of Capital I	•		5
100 Square Mile				evenue Miles (VRM)					Fare Revenues	\$ 0	0.0%	
129,413 Population				evenue Hours (VRH					Local Funds		\$0 0.0%	
			-	d in Maximum Servi	· ·				State Funds	\$498,080	32.7%	
		40 \	ehicles Available	e for Maximum Serv	rice (VAMS)			F	ederal Assistance	\$1,024,049	67.3%	
									Other Funds	\$0	0.0%	Capi
			acteristics				Total Capit	al Funds Expended	\$1,522,129	100.0%		
	Vehicles C	•						_				
Modal Overview		n Service			s of Capital Fu	nds		Summary of O		perating Expenses (OE)		
	Directly	Purchased	Revenue	Systems and								67.2
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$620,934	11.8%	67.3
Demand Response	-	16	\$0	\$4,601	\$16,412	\$24,362	\$45,375	Mate	rials and Supplies	\$1,035,493	19.6%	
Bus	-	13	\$1,208,664	\$38,282	\$197,249	\$32,559	\$1,476,754	Purchas	ed Transportation	\$3,251,489	61.6%	
Total		29	\$1,208,664	\$42,883	\$213,661	\$56,921	\$1,522,129	Other Op	erating Expenses	\$372,234	7.0%	
								Total C	perating Expenses	\$5,280,150	100.0%	
								Reconciling OE C	ash Expenditures	\$0		
								Purchas	ed Transportation			
								(Rep	oorted Separately)	\$0		
Operation Characteristics	8							Fixed Guideway	Vehicles Available	Vehicles Operated		
			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mada	Operating Expansion	Earo Boyonuos			Annual						S n	
Mode	Expenses	Fare Revenues	Capital Funds	•				Route Miles	Service	Service	Spa	are Veh
Demand Response	\$1,491,828	\$182,786	\$45,375	458,378	53,953	293,840	16,678	0.0	20	16		2
Bus	\$3,788,322	\$729,178	\$1,476,754	5,172,669	827,924	644,200	42,730	0.0	20	13		3
Total	\$5,280,150	\$911,964	\$1,522,129	5,631,047	881,877	938,040	59,408	0.0	40	29		2
Performance Measures		Se	rvice Efficiency	/					Service Effe	ctiveness		
	Opera	iting Expenses per	Opera	ating Expenses per			Operating Exp	enses per Oper	ating Expenses per	Unlinked ⁻	Frips per	
Mode	Veł	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlin	ked Passenger Trip	Vehicle Reve	nue Mile	Veh
Demand Response		\$5.08		\$89.45		Demand Response	е	\$3.25	\$27.65		0.2	
Bus		\$5.88		\$88.66		Bus		\$0.73	\$4.58		1.3	
Total		\$5.63		\$88.88		Total		\$0.94	\$5.99		0.9	
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked P	Passenge
Revenue Mile: Bus		Mile: Bus		Revenue Mile: Bus		Revenue Mile: Demand				esponse	Revenue	•
\$8.00	\$1.00			- 1.50		\$6.00		\$6.00	A			
\$6.00	\$0.80			1.00		\$4.00		\$4.00		0.20		-00-
\$4.00	\$0.60									0.15 0.10		
ψ4:00	\$0.40			0.50		\$2.00		\$2.00				
\$2.00	¢0.20			_		+				0.05 +		
	\$0.20			0.00		\$0.00		\$0.00		0.05		

			General Info	ormation							Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census Service Consumption				n	Database Information			Sources of Operating Funds Expended O					Opera
Redding, CA 5,631,047 Annual Passeng			r Miles (PMT)		NTDID:	90093			Fare Revenues	\$911,964	17.3%		
71 Square Mile	881,877 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter			Local Funds	\$0	0.0%		
117,731 Population		3,072 Average Weekday Unlinked Trips							State Funds	\$3,113,269	59.0%		
267 Pop. Rank o	2,007 Average Saturday Unlinked Trips								Federal Assistance				
Other UZAs Served	0	0 Average Sunday Unlinked Trips							Other Funds	\$107,093	2.0%		
0 California Non-UZA								Total Op	perating	Funds Expended	\$5,280,150	100.0%	-
Service Area Statistics		Servic	ce Supplied						50	ources of Capital	Funds Expended		
100 Square Mile	c		evenue Miles (VRM)						Fare Revenues	\$0	0.0%	5	
129,413 Population	3			evenue Hours (VRH				Local Funds State Funds			\$0 \$0	0.0%	
129,415 Fopulation				d in Maximum Servi	•								
			-		• •				For	deral Assistance	\$498,080		
		40 (venicies Available	e for Maximum Serv	rice (VAIVIS)				rec		\$1,024,049	67.3%	Coni
										Other Funds	\$0	0.0%	Capi
			Modal Char	acteristics				Total	Capital	Funds Expended	\$1,522,129	100.0%	
Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds						a Expanses (OE)		
		Purchased	Boyonuo					Summary of Operating		ig Expenses (OE)			
Mada	Directly						Total			Nagaa Banafita	¢600.024	11 00/	67.3
Mode	Operated	Transportation	Vehicles	Guideways			Total			Nages, Benefits	\$620,934	11.8%	
Demand Response	-	16	\$0	\$4,601	\$16,412		\$45,375			als and Supplies	\$1,035,493	19.6%	
Bus	-	13	\$1,208,664	\$38,282	\$197,249		\$1,476,754			d Transportation	\$3,251,489	61.6%	
Total		29	\$1,208,664	\$42,883	\$213,661	\$56,921	\$1,522,129		•	rating Expenses	\$372,234	7.0%	
										erating Expenses	\$5,280,150	100.0%	
								•	•	sh Expenditures	\$0		
								Р		d Transportation	\$ 0		
									(Repo	rted Separately)	\$0		
Operation Characteristics	•							Fixed Cuid		(ahialaa Ayailahla	Vahialaa Operated		
operation onaracteristics			Uses of	Annual	Appual	Annual Vehicle	Annual Vehicle		-	ehicles Available for Maximum	Vehicles Operated		Do
Mada	Operating Expanses	Foro Boyonuoo			Annual				tional		in Maximum	6	Per Pero Volo
Mode Demand Decension	Expenses	Fare Revenues	Capital Funds	•				Route		Service	Service	5	pare Veh
Demand Response	\$1,491,828	\$182,786	\$45,375	458,378	53,953		16,678		0.0	20	16		2
Bus	\$3,788,322	\$729,178	\$1,476,754	5,172,669	827,924		42,730		0.0	20	13		3
Total	\$5,280,150	\$911,964	\$1,522,129	5,631,047	881,877	938,040	59,408		0.0	40	29		2
Performance Measures			rvice Efficiency	/		-				Service Effe			
	•	ating Expenses per	•	ating Expenses per			Operating Exp	•	-	ing Expenses per	Unlinked		
Mode	Ve	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Pass	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response		\$5.08		\$89.45		Demand Response	е	\$3.25		\$27.65		0.2	
Bus		\$5.88		\$88.66		Bus		\$0.73		\$4.58		1.3	
Total		\$5.63		\$88.88		Total		\$0.94		\$5.99		0.9	
Operating Expense per V		Operating Expense			senger Trip per Veh		Operating Expense pe			Operating Expense p	•	Unlinked	•
Revenue Mile: Bus		Mile: B		Revenue Mile: Bus		Revenue Mile: Demand		AAAAA	Mile: Demand R	•	Revenue	e Mile: De	
\$8.00	\$1.00			1.50		\$6.00			\$6.00		0.25		
\$6.00	\$0.60			1.00		\$4.00			\$4.00		0.20		
\$4.00	\$0.40			- 0.50							0.10		
\$2.00	\$0.20					\$2.00			\$2.00		0.05		
\$0.00	\$0.00			_ 0.00		\$0.00			\$0.00				
05 06 07 08 09 10 11	12 13 14	05 06 07 08 09	10 11 12 13 14	05 06 07 08	3 09 10 11 12		06 07 08 09 10	11 12 13 14	05	06 07 08 09 10	11 12 13 14	05 06 07	08 09
Notes:	non dedicated flasts	do not ronort float are	data										



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Redding Area Bus Authority (RABA) 2014 Annual Agency Profile

