

City of Visalia - Visalia City Coach (Visalia Transit)  
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA  
63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA

Service Consumption

8,610,986 Annual Passenger Miles (PMT)  
1,744,068 Annual Unlinked Trips (UPT)  
5,830 Average Weekday Unlinked Trips  
2,712 Average Saturday Unlinked Trips  
2,362 Average Sunday Unlinked Trips

Database Information

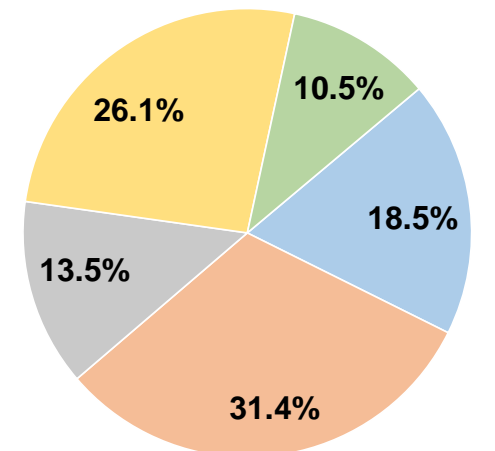
NTDID: 90091  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,580,480	18.5%
Local Funds	\$2,688,723	31.4%
State Funds	\$1,157,461	13.5%
Federal Assistance	\$2,239,705	26.1%
Other Funds	\$899,158	10.5%
Total Operating Funds Expended	\$8,565,527	100.0%

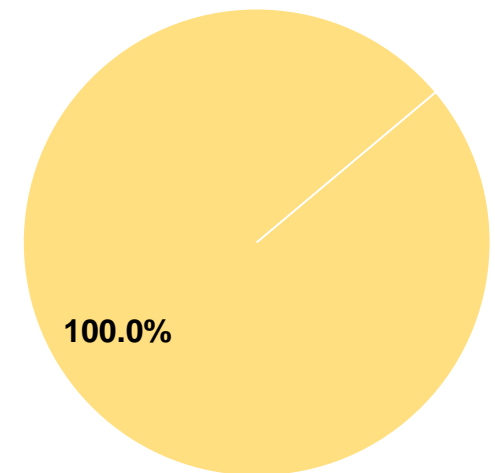
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$727,294	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$727,294	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	33	\$228,975	\$0	\$44,419	\$453,900	\$727,294
Total	-	41	\$228,975	\$0	\$44,419	\$453,900	\$727,294

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,124,194	13.1%
Materials and Supplies	\$522,812	6.1%
Purchased Transportation	\$6,574,254	76.8%
Other Operating Expenses	\$344,267	4.0%
Total Operating Expenses	\$8,565,527	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$856,552	\$158,048	\$0	269,976	35,901	157,429	10,417	0.0	12	8	33.3%	4.5
Bus	\$7,708,975	\$1,422,432	\$727,294	8,341,010	1,708,167	1,760,570	118,700	0.0	47	33	29.8%	6.1
Total	\$8,565,527	\$1,580,480	\$727,294	8,610,986	1,744,068	1,917,999	129,117	0.0	59	41	30.5%	

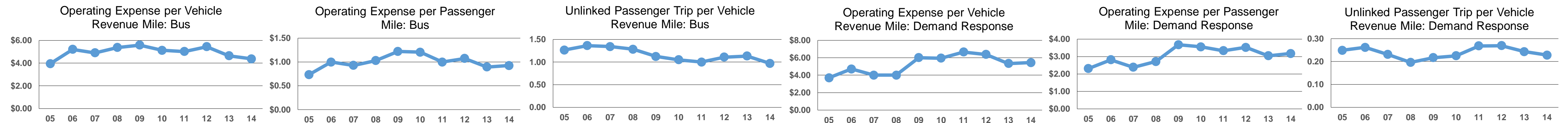
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$82.23
Bus	\$4.38	\$64.95
Total	\$4.47	\$66.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$23.86	0.2	3.4
Bus	\$0.92	\$4.51	1.0	14.4
Total	\$0.99	\$4.91	0.9	13.5



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.