

Yolo County Transportation District (YCTD)  
2014 Annual Agency Profile

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
Other UZAs Served  
382 Davis, CA; 0 California Non-UZA; 465 Woodland, CA

Service Consumption

17,943,478 Annual Passenger Miles (PMT)  
1,723,656 Annual Unlinked Trips (UPT)  
5,669 Average Weekday Unlinked Trips  
3,040 Average Saturday Unlinked Trips  
2,130 Average Sunday Unlinked Trips

Database Information

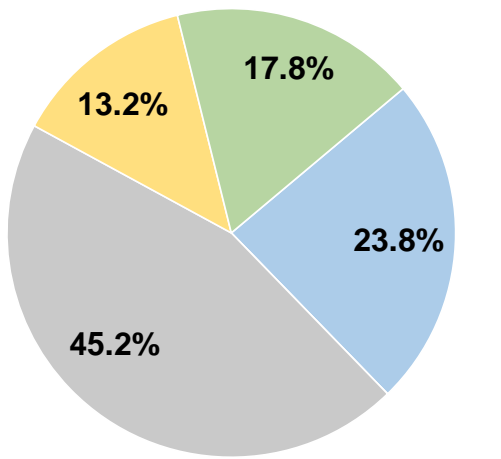
NTDID: 90090  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,645,912	23.8%
Local Funds	\$0	0.0%
State Funds	\$5,014,521	45.2%
Federal Assistance	\$1,465,393	13.2%
Other Funds	\$1,970,428	17.8%
<b>Total Operating Funds Expended</b>	<b>\$11,096,254</b>	<b>100.0%</b>

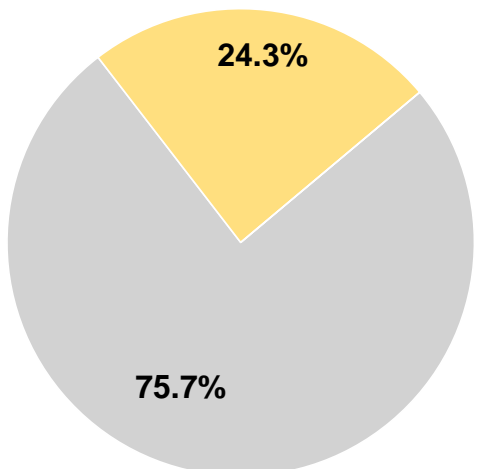
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,878	75.7%
Federal Assistance	\$80,390	24.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,268</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

109 Square Miles  
528,880 Population

Service Supplied

2,275,085 Annual Vehicle Revenue Miles (VRM)  
116,061 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$43,300	\$97,584	\$189,384	\$0	\$330,268
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$43,300</b>	<b>\$97,584</b>	<b>\$189,384</b>	<b>\$0</b>	<b>\$330,268</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,071,382	9.7%
Materials and Supplies	\$1,511,727	13.6%
Purchased Transportation	\$7,794,281	70.2%
Other Operating Expenses	\$718,865	6.5%
<b>Total Operating Expenses</b>	<b>\$11,096,255</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,417,915	\$90,131	\$0	284,520	24,045	273,498	14,774	0.0	10	8	20.0%	5.6
Bus	\$9,678,340	\$2,555,781	\$330,268	17,658,958	1,699,611	2,001,587	101,287	0.0	55	41	25.5%	10.5
<b>Total</b>	<b>\$11,096,255</b>	<b>\$2,645,912</b>	<b>\$330,268</b>	<b>17,943,478</b>	<b>1,723,656</b>	<b>2,275,085</b>	<b>116,061</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

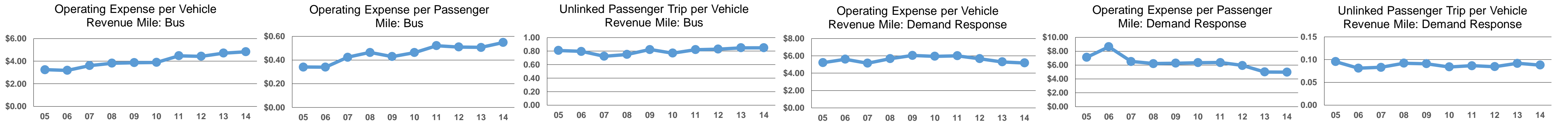
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$95.97
Bus	\$4.84	\$95.55
<b>Total</b>	<b>\$4.88</b>	<b>\$95.61</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	\$58.97	0.1	1.6
Bus	\$0.55	\$5.69	0.8	16.8
<b>Total</b>	<b>\$0.62</b>	<b>\$6.44</b>	<b>0.8</b>	<b>14.9</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.