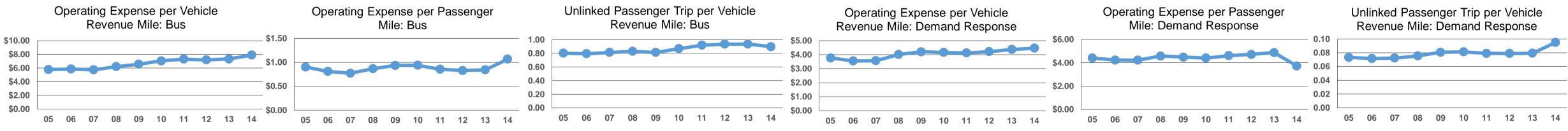
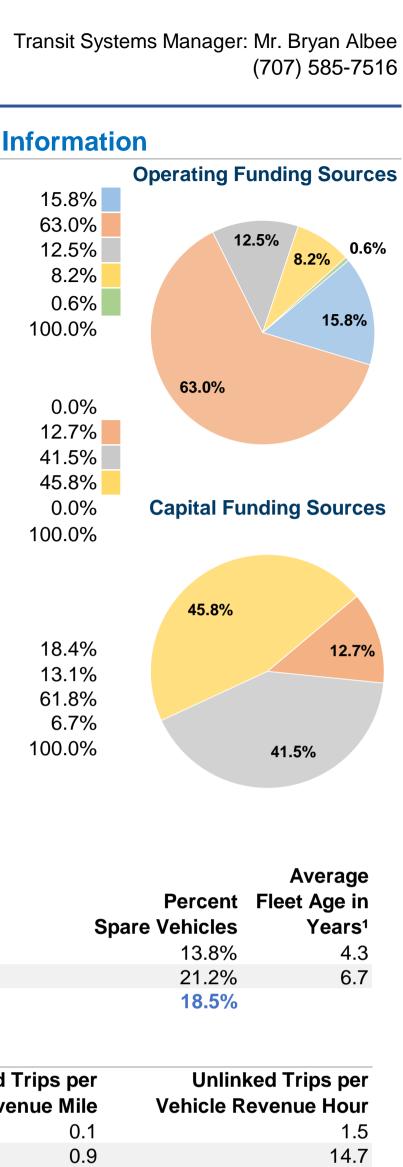
			General Info	ormation						Financial	Informati	ion
Urbanized Area Statist	tics - 2010 Census	Service Consumption			Database Information			Sources of Operating Funds Expended Op				
Santa Rosa, CA		11,405,224 Annual Passenger Miles (PMT)			NTDID: 90089			Fare Revenues		\$2,164,901 1	15.8%	
98 Square I	Miles	1,361,533 /	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$8,650,833	63.0%	
308,231 Population 123 Pop. Rank out of 498 UZAs Other UZAs Served 428 Petaluma, CA; 0 California Non-UZA		4,833 Average Weekday Unlinked Trips 1,598 Average Saturday Unlinked Trips 1,217 Average Sunday Unlinked Trips						State Funds	\$1,712,486			
								Federal Assistance Other Funds		\$1,122,323	8.2%	
										\$80,241	0.6%	%
									ating Funds Expended	· ·	100.0%	
Service Area Statistics 390 Square Miles 495,684 Population		Service Supplied 1,943,127 Annual Vehicle Revenue Miles (VRM)							Sources of Capital	Funds Expended		6
									Fare Revenues		0.0%	
		120,563 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$973,892	12.7%	
									State Funds	\$3,178,071	41.5%	
		81 \	/ehicles Available	e for Maximum Serv	rice (VAMS)				Federal Assistance	\$3,506,529	45.8%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Capital Funds Expended			100.0%	-
	Vehicles C	Operated								\$7,658,492		
Modal Overview	in Maximur	in Maximum Service			Uses of Capital Funds				Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	lary, Wages, Benefits	\$2,520,286	18.4%	
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	\$72,394	Ν	laterials and Supplies	\$1,797,329	13.1%	
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	\$7,586,098	Purc	hased Transportation	\$8,466,544	61.8%	
Total	3	63	\$5,291,255	\$0	\$2,326,573	\$40,664	\$7,658,492	Other	Operating Expenses	\$912,518	6.7%	
								Tota	al Operating Expenses	\$13,696,677	100.0%	
								Reconciling O	E Cash Expenditures	\$34,107		
									hased Transportation			
								(Reported Separately)	\$0		
Operation Characteris	tics							Fixed Guidew	vay Vehicles Available	Vehicles Operated		
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	les Service	Service	Sp	pare Veł
Demand Response	\$2,136,454	\$170,907	\$72,394	572,778	45,420		30,888		0.0 29	25	•	1
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113	•	•		0.0 52			2
Total	\$13,696,677	\$2,164,901	\$7,658,492	11,405,224	1,361,533				0.0 81	66		1
Performance Measure	6	So	rvice Efficiency						Service Eff	octivonoss		
T enormance measure.		ting Expenses per		ating Expenses per		Operating Exp		enses per O	perating Expenses per		Unlinked Trips per	
Mode	-	hicle Revenue Mile	-	hicle Revenue Hour		Mode		•	linked Passenger Trip			Veł
	VEI	\$4.46	Ver	\$69.17		Demand Respons		\$3.73	\$47.04	Venicle Rev	0.1	ver
Demand Response Bus		\$7.89		\$128.91		Bus		\$1.07	\$8.78		0.1	
Total		\$7.05		\$113.61		Total		\$1.20	\$10.06		0.5	
Operating Expense p Revenue Mile:		Operating Expense			senger Trip per Veh		Operating Expense per		Operating Expense		Unlinked F	•
\$10.00	Dus\$1.50	Mile: B	uə		nue Mile: Bus	\$5.00	Revenue Mile: Demand F	Kesponse \$6.0	Mile: Demand	——————————————————————————————————————	Revenue	
\$8.00				0.80		\$4.00				0.08		
\$6.00	\$1.00			0.60		\$3.00		\$4.0	00	0.06		
\$4.00	\$0.50		• •	0.40		\$2.00		\$2.0	00	0.04		
\$2.00				0.20		\$1.00				0.02		
\$0.00	\$0.00	L		0.00		\$0.00		\$0.0)0	0.00		

			General Info	ormation						Financial	Informati	ion	
Urbanized Area Statistics - 2010 Census		Servio	า		Database Information			Sources of Operating Funds Expended Op					
Santa Rosa, CA		11,405,224	Annual Passenge	r Miles (PMT)		NTDID	: 90089		Fare Revenues	\$2,164,901	15.8%		
98 Square I	Miles	1,361,533	Annual Unlinked	Trips (UPT)		Reporter Type	: Full Reporter		Local Funds	\$8,650,833	63.0%		
308,231 Population 123 Pop. Rank out of 498 UZAs Other UZAs Served 428 Petaluma, CA; 0 California Non-UZA		4,833 Average Weekday Unlinked Trips 1,598 Average Saturday Unlinked Trips 1,217 Average Sunday Unlinked Trips						State Funds		\$1,712,486	712,486 12.5%		
								Federal Assistance	\$1,122,323				
								Other Funds		\$80,241	0.6%		
		- ,	•				Total Operati	ng Funds Expended	\$13,730,784	100.0%			
Service Area Statistics		Service Supplied						:	Sources of Capital	Funds Expended		6	
390 Square Miles		1,943,127 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	0.0%		
495,684 Populati	ion	120,563 Annual Vehicle Revenue Hours (VRH) 66 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$973,892	12.7%	12.7%	
· · ·									State Funds	\$3,178,071	41.5%		
			-	e for Maximum Serv	· ·			F	Federal Assistance	\$3,506,529	45.8%		
									Other Funds	\$0	0.0%	Сар	
		Modal Characteristics					Total Capital Funds Expend			\$7,658,492	100.0%		
	Vehicles C	Operated						Total Capi		<i>\$1</i> ,030,432			
Modal Overview	in Maximun	in Maximum Service Uses of				nds		Su	immary of Operatin	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Othe	r Total	Salar	y, Wages, Benefits	\$2,520,286	18.4%		
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	9 \$72,394	Mate	erials and Supplies	\$1,797,329	13.1%		
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	5 \$7,586,098	Purchas	sed Transportation	\$8,466,544	61.8%		
Total	3	63	\$5,291,255	\$0	\$2,326,573	\$40,664	4 \$7,658,492	Other O	perating Expenses	\$912,518	6.7%		
								Total (Operating Expenses	\$13,696,677	100.0%		
								Reconciling OE (Cash Expenditures	\$34,107			
								Purchas	sed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteris	tics							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	e Annual Vehicle	Directional		in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	s Revenue Hours	Route Miles	Service	Service	Sp	pare Veł	
Demand Response	\$2,136,454	\$170,907	• \$72,394	572,778	45,420			0.0		25	•	1	
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113		•	0.0		41		2	
Total	\$13,696,677	\$2,164,901	\$7,658,492	11,405,224	1,361,533			0.0		66		1	
	-	6.							Comise Eff				
Performance Measures		Service Efficiency					Onerating Exp		Service Effe		Tripo por		
Mada	Operating Expenses p				Operating Exp						Unlinked Trips per		
Mode	ver	hicle Revenue Mile	ven	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Ver	
Demand Response		\$4.46		\$69.17		Demand Respon	ISE	\$3.73	\$47.04		0.1		
Bus		\$7.89		\$128.91		Bus		\$1.07	\$8.78		0.9		
Total		\$7.05		\$113.61		Total		\$1.20	\$10.06		0.7		
Operating Expense per Vehicle Revenue Mile: Bus				enger Trip per Vehicle Operating Expense pe						Unlinked F	•		
	BUS\$1.50	Mile: B	us	1.00	nue Mile: Bus		Revenue Mile: Demand I	Response \$6.00 「	IVIIIe: Demand H	Response 0.10	Revenue	e Mile: De	
10.00 \$8.00	φ1.50		-	0.80		\$5.00		\$0.00		0.08			
\$6.00	\$1.00			0.60	-	\$3.00		\$4.00		0.06			
\$4.00	\$0.50			0.40		\$2.00		\$2.00		0.04			
\$2.00				0.20		\$1.00				0.02			
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00	L		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



11.3 enger Trip per Vehicle : Demand Response