

General Information

**Urbanized Area Statistics - 2010 Census**  
 Santa Rosa, CA  
 98 **Square Miles**  
 308,231 **Population**  
 123 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 428 Petaluma, CA; 0 California Non-UZA

**Service Area Statistics**  
 390 **Square Miles**  
 495,684 **Population**

**Service Consumption**  
 11,405,224 **Annual Passenger Miles (PMT)**  
 1,361,533 **Annual Unlinked Trips (UPT)**  
 4,833 **Average Weekday Unlinked Trips**  
 1,598 **Average Saturday Unlinked Trips**  
 1,217 **Average Sunday Unlinked Trips**

**Service Supplied**  
 1,943,127 **Annual Vehicle Revenue Miles (VRM)**  
 120,563 **Annual Vehicle Revenue Hours (VRH)**  
 66 **Vehicles Operated in Maximum Service (VOMS)**  
 81 **Vehicles Available for Maximum Service (VAMS)**

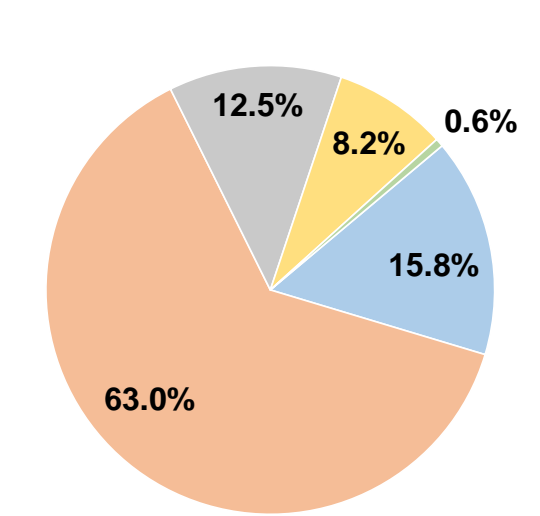
**Database Information**  
 NTDID: 90089  
 Reporter Type: Full Reporter

Financial Information

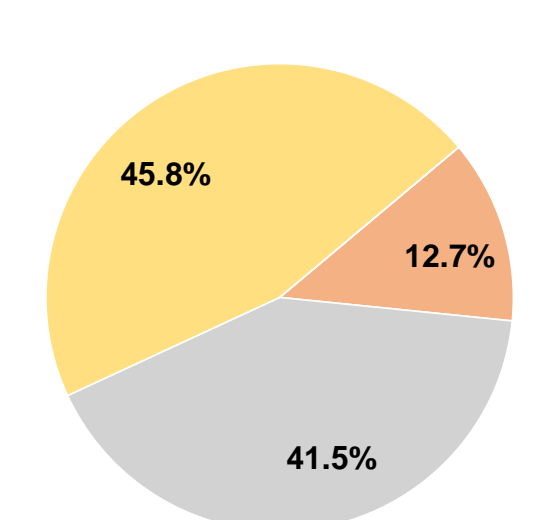
Sources of Operating Funds Expended			
Fare Revenues	\$2,164,901	15.8%	
Local Funds	\$8,650,833	63.0%	
State Funds	\$1,712,486	12.5%	
Federal Assistance	\$1,122,323	8.2%	
Other Funds	\$80,241	0.6%	
<b>Total Operating Funds Expended</b>	<b>\$13,730,784</b>	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$973,892	12.7%	
State Funds	\$3,178,071	41.5%	
Federal Assistance	\$3,506,529	45.8%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$7,658,492</b>	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	\$72,394
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	\$7,586,098
<b>Total</b>	<b>3</b>	<b>63</b>	<b>\$5,291,255</b>	<b>\$0</b>	<b>\$2,326,573</b>	<b>\$40,664</b>	<b>\$7,658,492</b>

Summary of Operating Expenses (OE)

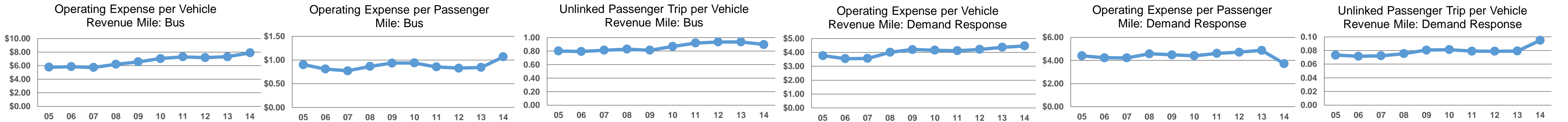
Salary, Wages, Benefits	\$2,520,286	18.4%
Materials and Supplies	\$1,797,329	13.1%
Purchased Transportation	\$8,466,544	61.8%
Other Operating Expenses	\$912,518	6.7%
<b>Total Operating Expenses</b>	<b>\$13,696,677</b>	100.0%
Reconciling OE Cash Expenditures	\$34,107	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,136,454	\$170,907	\$72,394	572,778	45,420	478,761	30,888	0.0	29	25	13.8%	4.3
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113	1,464,366	89,675	0.0	52	41	21.2%	6.7
<b>Total</b>	<b>\$13,696,677</b>	<b>\$2,164,901</b>	<b>\$7,658,492</b>	<b>11,405,224</b>	<b>1,361,533</b>	<b>1,943,127</b>	<b>120,563</b>	<b>0.0</b>	<b>81</b>	<b>66</b>	<b>18.5%</b>	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$69.17	Demand Response	\$3.73	\$47.04	0.1	1.5
Bus	\$7.89	\$128.91	Bus	\$1.07	\$8.78	0.9	14.7
<b>Total</b>	<b>\$7.05</b>	<b>\$113.61</b>	<b>Total</b>	<b>\$1.20</b>	<b>\$10.06</b>	<b>0.7</b>	<b>11.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.