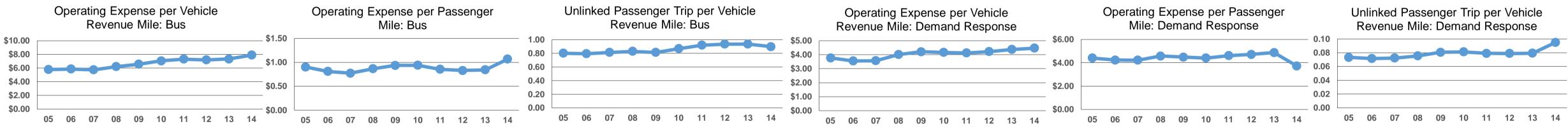
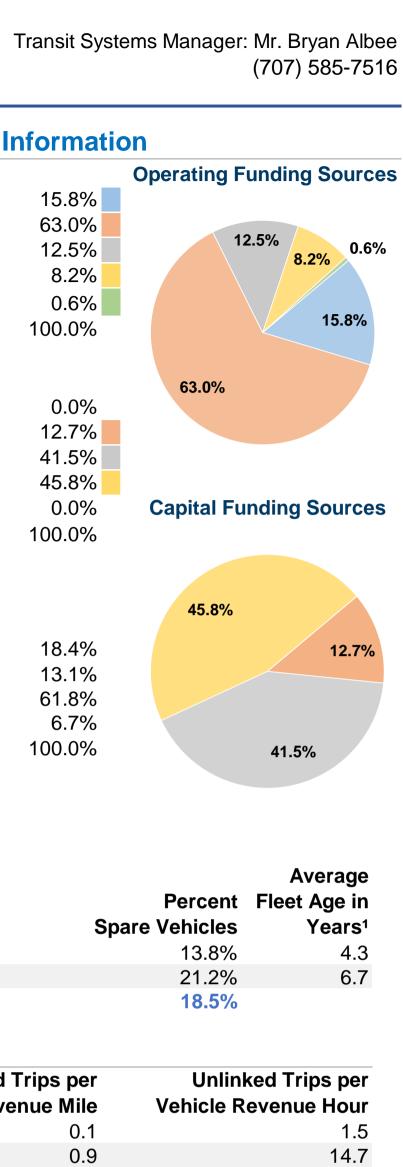
|   |                    |  | <b>General Info</b>  | ormation           |                       |                       |                        |  |                                    | Financial                              | Informati          | ion      |
|---|--------------------|--|----------------------|--------------------|-----------------------|-----------------------|------------------------|--|------------------------------------|--|--------------------|----------|
| <b>Urbanized Area Statist</b>   | tics - 2010 Census | Service Consumption  |                      |                    | Database Information  |                       |                        | Sources of Operating Funds Expended Op |                                    |  |                    |          |
| Santa Rosa, CA  |                    | 11,405,224 Annual Passenger Miles (PMT)  |                      |                    | <b>NTDID:</b> 90089   |                       |                        | Fare Revenues                          |                                    | \$2,164,901 1                          | 15.8%              |          |
| 98 Square I   | Miles              | 1,361,533 <b>/</b>   | Annual Unlinked      | Trips (UPT)        |                       | <b>Reporter Type:</b> | Full Reporter          |  | Local Funds                        | \$8,650,833                            | 63.0%              |          |
| 308,231 <b>Population</b><br>123 <b>Pop. Rank out of 498 UZAs</b><br><b>Other UZAs Served</b><br>428 Petaluma, CA; 0 California Non-UZA |                    | 4,833 Average Weekday Unlinked Trips<br>1,598 Average Saturday Unlinked Trips<br>1,217 Average Sunday Unlinked Trips |                      |                    |                       |                       |                        | State Funds                            | \$1,712,486                        |  |                    |          |
|   |                    |  |                      |                    |                       |                       |                        | Federal Assistance<br>Other Funds      |                                    | \$1,122,323                            | 8.2%               |          |
|   |                    |  |                      |                    |                       |                       |                        |  |                                    | \$80,241                               | 0.6%               | %        |
|   |                    |  |                      |                    |                       |                       |                        |  | ating Funds Expended               | · ·                                    | 100.0%             |          |
| Service Area Statistics<br>390 Square Miles<br>495,684 Population   |                    | Service Supplied<br>1,943,127 Annual Vehicle Revenue Miles (VRM)   |                      |                    |                       |                       |                        |  | Sources of Capital                 | Funds Expended                         |                    | 6        |
|   |                    |  |                      |                    |                       |                       |                        |  | Fare Revenues                      |  | 0.0%               |          |
|   |                    | 120,563 Annual Vehicle Revenue Hours (VRH)<br>66 Vehicles Operated in Maximum Service (VOMS)                         |                      |                    |                       |                       |                        |  | Local Funds                        | \$973,892                              | 12.7%              |          |
|   |                    |  |                      |                    |                       |                       |                        |  | State Funds                        | \$3,178,071                            | 41.5%              |          |
|   |                    | 81 <b>\</b>  | /ehicles Available   | e for Maximum Serv | rice (VAMS)           |                       |                        |  | Federal Assistance                 | \$3,506,529                            | 45.8%              |          |
|   |                    |  |                      |                    |                       |                       |                        |  | Other Funds                        | \$0                                    | 0.0%               | Сар      |
|   |                    |  | Modal Char           | acteristics        |                       |                       |                        | Total Capital Funds Expended           |                                    |  | 100.0%             | -        |
|   | Vehicles C         | Operated   |                      |                    |                       |                       |                        |  |                                    | \$7,658,492                            |                    |          |
| Modal Overview  | in Maximur         | in Maximum Service   |                      |                    | Uses of Capital Funds |                       |                        |  | Summary of Operating Expenses (OE) |  |                    |          |
|   | Directly           | Purchased  | Revenue              | Systems and        | Facilities and        |                       |                        |  |                                    |  |                    |          |
| Mode  | Operated           | Transportation   | Vehicles             | Guideways          | Stations              | Other                 | Total                  | Sa                                     | lary, Wages, Benefits              | \$2,520,286                            | 18.4%              |          |
| Demand Response   | -                  | 25   | \$66,355             | \$0                | \$0                   | \$6,039               | \$72,394               | Ν                                      | laterials and Supplies             | \$1,797,329                            | 13.1%              |          |
| Bus   | 3                  | 38   | \$5,224,900          | \$0                | \$2,326,573           | \$34,625              | \$7,586,098            | Purc                                   | hased Transportation               | \$8,466,544                            | 61.8%              |          |
| Total   | 3                  | 63   | \$5,291,255          | \$0                | \$2,326,573           | \$40,664              | \$7,658,492            | Other                                  | Operating Expenses                 | \$912,518                              | 6.7%               |          |
|   |                    |  |                      |                    |                       |                       |                        | Tota                                   | al Operating Expenses              | \$13,696,677                           | 100.0%             |          |
|   |                    |  |                      |                    |                       |                       |                        | Reconciling O                          | E Cash Expenditures                | \$34,107                               |                    |          |
|   |                    |  |                      |                    |                       |                       |                        |  | hased Transportation               |  |                    |          |
|   |                    |  |                      |                    |                       |                       |                        | (                                      | Reported Separately)               | \$0                                    |                    |          |
| <b>Operation Characteris</b>  | tics               |  |                      |                    |                       |                       |                        | Fixed Guidew                           | vay Vehicles Available             | Vehicles Operated                      |                    |          |
| -   | Operating          |  | Uses of              | Annual             | Annual                | Annual Vehicle        | Annual Vehicle         | Direction                              | •                                  | in Maximum                             |                    | Ре       |
| Mode  | Expenses           | Fare Revenues  | <b>Capital Funds</b> | Passenger Miles    | Unlinked Trips        | <b>Revenue Miles</b>  | <b>Revenue Hours</b>   | Route Mi                               | les Service                        | Service                                | Sp                 | pare Veł |
| Demand Response   | \$2,136,454        | \$170,907  | \$72,394             | 572,778            | 45,420                |                       | 30,888                 |  | 0.0 29                             | 25                                     | •                  | 1        |
| Bus   | \$11,560,223       | \$1,993,994  | \$7,586,098          | 10,832,446         | 1,316,113             | •                     | •                      |  | 0.0 52                             |  |                    | 2        |
| Total   | \$13,696,677       | \$2,164,901  | \$7,658,492          | 11,405,224         | 1,361,533             |                       |                        |  | 0.0 81                             | 66                                     |                    | 1        |
| Performance Measure   | 6                  | So   | rvice Efficiency     |                    |                       |                       |                        |  | Service Eff                        | octivonoss                             |                    |          |
| T enormance measure.  |                    | ting Expenses per  |                      | ating Expenses per |                       | Operating Exp         |                        | enses per O                            | perating Expenses per              |  | Unlinked Trips per |          |
| Mode  | -                  | hicle Revenue Mile   | -                    | hicle Revenue Hour |                       | Mode                  |                        | •                                      | linked Passenger Trip              |  |                    | Veł      |
|   | VEI                | \$4.46   | Ver                  | \$69.17            |                       | Demand Respons        |                        | \$3.73                                 | \$47.04                            | Venicle Rev                            | 0.1                | ver      |
| Demand Response<br>Bus  |                    | \$7.89   |                      | \$128.91           |                       | Bus                   |                        | \$1.07                                 | \$8.78                             |  | 0.1                |          |
| Total   |                    | \$7.05   |                      | \$113.61           |                       | Total                 |                        | \$1.20                                 | \$10.06                            |  | 0.5                |          |
| Operating Expense p<br>Revenue Mile:  |                    | Operating Expense  |                      |                    | senger Trip per Veh   |                       | Operating Expense per  |  | Operating Expense                  |  | Unlinked F         | •        |
| \$10.00   | Dus\$1.50          | Mile: B  | uə                   |                    | nue Mile: Bus         | \$5.00                | Revenue Mile: Demand F | Kesponse<br>\$6.0                      | Mile: Demand                       | —————————————————————————————————————— | Revenue            |          |
| \$8.00  |                    |  |                      | 0.80               |                       | \$4.00                |                        |  |                                    | 0.08                                   |                    |          |
| \$6.00  | \$1.00             |  |                      | 0.60               |                       | \$3.00                |                        | \$4.0                                  | 00                                 | 0.06                                   |                    |          |
| \$4.00  | \$0.50             |  | • •                  | 0.40               |                       | \$2.00                |                        | \$2.0                                  | 00                                 | 0.04                                   |                    |          |
| \$2.00  |                    |  |                      | 0.20               |                       | \$1.00                |                        |  |                                    | 0.02                                   |                    |          |
| \$0.00  | \$0.00             | L  |                      | 0.00               |                       | \$0.00                |                        | \$0.0                                  | )0                                 | 0.00                                   |                    |          |

|   |                      |  | General Info         | ormation                                    |                      |                      |                            |  |                           | <b>Financial</b>    | Informati          | ion        |  |
|---|----------------------|--|----------------------|---|----------------------|----------------------|----------------------------|--|---------------------------|---------------------|--------------------|------------|--|
| Urbanized Area Statistics - 2010 Census   |                      | Servio   | า                    |   | Database Information |                      |                            | Sources of Operating Funds Expended Op |                           |                     |                    |            |  |
| Santa Rosa, CA  |                      | 11,405,224   | Annual Passenge      | r Miles (PMT)                               |                      | NTDID                | : 90089                    |  | Fare Revenues             | \$2,164,901         | 15.8%              |            |  |
| 98 Square I   | Miles                | 1,361,533  | Annual Unlinked      | Trips (UPT)                                 |                      | Reporter Type        | : Full Reporter            |  | Local Funds               | \$8,650,833         | 63.0%              |            |  |
| 308,231 <b>Population</b><br>123 <b>Pop. Rank out of 498 UZAs</b><br><b>Other UZAs Served</b><br>428 Petaluma, CA; 0 California Non-UZA |                      | 4,833 Average Weekday Unlinked Trips<br>1,598 Average Saturday Unlinked Trips<br>1,217 Average Sunday Unlinked Trips |                      |   |                      |                      |                            | State Funds                            |                           | \$1,712,486         | 712,486 12.5%      |            |  |
|   |                      |  |                      |   |                      |                      |                            | Federal Assistance                     | \$1,122,323               |                     |                    |            |  |
|   |                      |  |                      |   |                      |                      |                            | Other Funds                            |                           | \$80,241            | 0.6%               |            |  |
|   |                      | - <b>,</b>   | •                    |   |                      |                      | <b>Total Operati</b>       | ng Funds Expended                      | \$13,730,784              | 100.0%              |                    |            |  |
| Service Area Statistics   |                      | Service Supplied   |                      |   |                      |                      |                            | :                                      | Sources of Capital        | Funds Expended      |                    | 6          |  |
| 390 Square Miles  |                      | 1,943,127 Annual Vehicle Revenue Miles (VRM)   |                      |   |                      |                      |                            |  | Fare Revenues             | • \$0               | 0.0%               |            |  |
| 495,684 <b>Populati</b>   | ion                  | 120,563 Annual Vehicle Revenue Hours (VRH)<br>66 Vehicles Operated in Maximum Service (VOMS)                         |                      |   |                      |                      |                            |  | Local Funds               | \$973,892           | 12.7%              | 12.7%      |  |
| · · ·   |                      |  |                      |   |                      |                      |                            |  | State Funds               | \$3,178,071         | 41.5%              |            |  |
|   |                      |  | -                    | e for Maximum Serv                          | · ·                  |                      |                            | F                                      | Federal Assistance        | \$3,506,529         | 45.8%              |            |  |
|   |                      |  |                      |   |                      |                      |                            |  | Other Funds               | \$0                 | 0.0%               | Сар        |  |
|   |                      | Modal Characteristics  |                      |   |                      |                      | Total Capital Funds Expend |  |                           | \$7,658,492         | 100.0%             |            |  |
|   | Vehicles C           | Operated   |                      |   |                      |                      |                            | Total Capi                             |                           | <i>\$1</i> ,030,432 |                    |            |  |
| Modal Overview  | in Maximun           | in Maximum Service Uses of   |                      |   |                      | nds                  |                            | Su                                     | immary of Operatin        | ng Expenses (OE)    |                    |            |  |
|   | Directly             | Purchased  | Revenue              | Systems and                                 | Facilities and       |                      |                            |  |                           |                     |                    |            |  |
| Mode  | Operated             | Transportation   | Vehicles             | Guideways                                   | Stations             | Othe                 | r Total                    | Salar                                  | y, Wages, Benefits        | \$2,520,286         | 18.4%              |            |  |
| Demand Response   | -                    | 25   | \$66,355             | \$0   | \$0                  | \$6,039              | 9 \$72,394                 | Mate                                   | erials and Supplies       | \$1,797,329         | 13.1%              |            |  |
| Bus   | 3                    | 38   | \$5,224,900          | \$0   | \$2,326,573          | \$34,625             | 5 \$7,586,098              | Purchas                                | sed Transportation        | \$8,466,544         | 61.8%              |            |  |
| Total   | 3                    | 63   | \$5,291,255          | \$0   | \$2,326,573          | \$40,664             | 4 \$7,658,492              | Other O                                | perating Expenses         | \$912,518           | 6.7%               |            |  |
|   |                      |  |                      |   |                      |                      |                            | Total (                                | <b>Operating Expenses</b> | \$13,696,677        | 100.0%             |            |  |
|   |                      |  |                      |   |                      |                      |                            | Reconciling OE (                       | Cash Expenditures         | \$34,107            |                    |            |  |
|   |                      |  |                      |   |                      |                      |                            | Purchas                                | sed Transportation        |                     |                    |            |  |
|   |                      |  |                      |   |                      |                      |                            | (Re                                    | ported Separately)        | \$0                 |                    |            |  |
| <b>Operation Characteris</b>  | tics                 |  |                      |   |                      |                      |                            | Fixed Guideway                         | Vehicles Available        | Vehicles Operated   |                    |            |  |
| -   | Operating            |  | Uses of              | Annual                                      | Annual               | Annual Vehicle       | e Annual Vehicle           | Directional                            |                           | in Maximum          |                    | Ре         |  |
| Mode  | Expenses             | Fare Revenues  | <b>Capital Funds</b> | Passenger Miles                             | Unlinked Trips       | <b>Revenue Miles</b> | s Revenue Hours            | Route Miles                            | Service                   | Service             | Sp                 | pare Veł   |  |
| Demand Response   | \$2,136,454          | \$170,907  | •<br>\$72,394        | 572,778                                     | 45,420               |                      |                            | 0.0                                    |                           | 25                  | •                  | 1          |  |
| Bus   | \$11,560,223         | \$1,993,994  | \$7,586,098          | 10,832,446                                  | 1,316,113            |                      | •                          | 0.0                                    |                           | 41                  |                    | 2          |  |
| Total   | \$13,696,677         | \$2,164,901  | \$7,658,492          | 11,405,224                                  | 1,361,533            |                      |                            | 0.0                                    |                           | 66                  |                    | 1          |  |
|   | -                    | 6.   |                      |   |                      |                      |                            |  | Comise Eff                |                     |                    |            |  |
| Performance Measures  |                      | Service Efficiency   |                      |   |                      |                      | Onerating Exp              |  | Service Effe              |                     | Tripo por          |            |  |
| Mada  | Operating Expenses p |  |                      |   | Operating Exp        |                      |                            |  |                           |                     | Unlinked Trips per |            |  |
| Mode  | ver                  | hicle Revenue Mile   | ven                  | icle Revenue Hour                           |                      | Mode                 |                            | •                                      | ked Passenger Trip        | Vehicle Rev         |                    | Ver        |  |
| Demand Response   |                      | \$4.46   |                      | \$69.17                                     |                      | Demand Respon        | ISE                        | \$3.73                                 | \$47.04                   |                     | 0.1                |            |  |
| Bus   |                      | \$7.89   |                      | \$128.91                                    |                      | Bus                  |                            | \$1.07                                 | \$8.78                    |                     | 0.9                |            |  |
| Total   |                      | \$7.05   |                      | \$113.61                                    |                      | Total                |                            | \$1.20                                 | \$10.06                   |                     | 0.7                |            |  |
| Operating Expense per Vehicle<br>Revenue Mile: Bus  |                      |  |                      | enger Trip per Vehicle Operating Expense pe |                      |                      |                            |  |                           | Unlinked F          | •                  |            |  |
|   | BUS\$1.50            | Mile: B  | us                   | 1.00  | nue Mile: Bus        |                      | Revenue Mile: Demand I     | Response<br>\$6.00 「                   | IVIIIe: Demand H          | Response 0.10       | Revenue            | e Mile: De |  |
| 10.00 \$8.00  | φ1.50                |  | -                    | 0.80  |                      | \$5.00               |                            | \$0.00                                 |                           | 0.08                |                    |            |  |
| \$6.00  | \$1.00               |  |                      | 0.60  | -                    | \$3.00               |                            | \$4.00                                 |                           | 0.06                |                    |            |  |
| \$4.00  | \$0.50               |  |                      | 0.40  |                      | \$2.00               |                            | \$2.00                                 |                           | 0.04                |                    |            |  |
| \$2.00  |                      |  |                      | 0.20  |                      | \$1.00               |                            |  |                           | 0.02                |                    |            |  |
| \$0.00  | \$0.00               |  |                      | 0.00  |                      | \$0.00               |                            | \$0.00                                 |                           | 0.00                | L                  |            |  |



# Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



11.3 enger Trip per Vehicle : Demand Response