Santa Maria Area Transit (SMAT)

2014 Annual Agency Profile

Database Information

NTDID: 90087

Reporter Type: Full Reporter

110 South Pine Street Suite 101

Santa Maria, CA

Santa Maria, CA 93458

City Manager: Mr. Richard Haydon 805-925-0951

General Information

Service Consumption 3,295,383 Annual Passenger Miles (PMT) 924,663 Annual Unlinked Trips (UPT)

3,300 Average Weekday Unlinked Trips 875 Average Saturday Unlinked Trips

603 Average Sunday Unlinked Trips

Other UZAs Served

0 California Non-UZA; 485 Lompoc, CA

130,447 **Population**

Urbanized Area Statistics - 2010 Census

29 **Square Miles**

246 Pop. Rank out of 498 UZAs

Service Area Statistics

34 **Square Miles** 120,097 Population

Service Supplied

1,029,816 Annual Vehicle Revenue Miles (VRM)

66,654 Annual Vehicle Revenue Hours (VRH)

28 Vehicles Operated in Maximum Service (VOMS)

35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

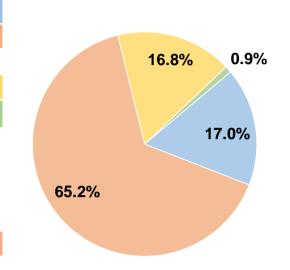
	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	9	\$0	\$6,917	\$0	\$0	\$6,917		
Bus	-	19	\$3,897,641	\$204,519	\$77,276	\$1,433,523	\$5,612,959		
Total	-	28	\$3,897,641	\$211,436	\$77,276	\$1,433,523	\$5,619,876		

Financial Information



Sources of Capital Funds Expended

\$0 0.0% Fare Revenues 54.8% \$3,078,480 Local Funds 0.0% State Funds \$0 Federal Assistance \$2,424,386 43.1% 2.1% Other Funds \$117,010 100.0% **Total Capital Funds Expended** \$5,619,876

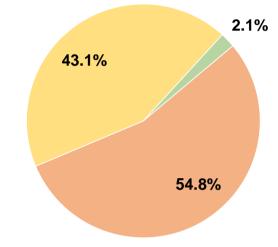


Operating Funding Sources

Capital Funding Sources

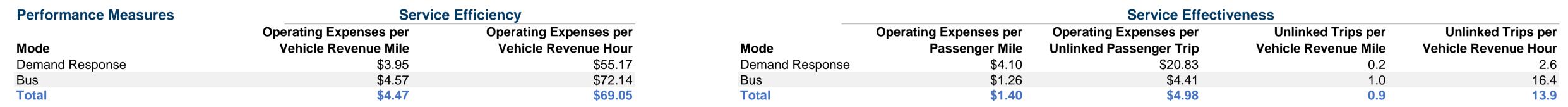
Summary of Operating Expenses (OE)

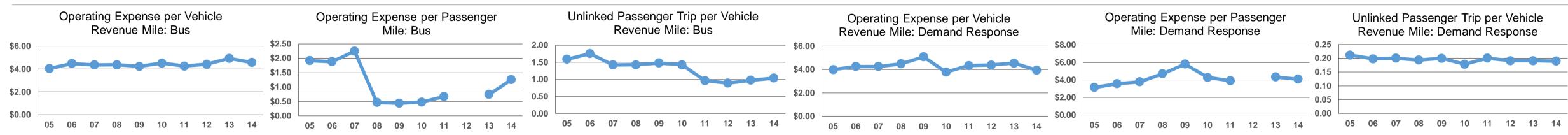
Salary, Wages, Benefits	\$403,189	8.8%
Materials and Supplies	\$873,148	19.0%
Purchased Transportation	\$3,052,999	66.3%
Other Operating Expenses	\$272,897	5.9%
Total Operating Expenses	\$4,602,233	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$669,568	\$15,505	\$6,917	163,382	32,142	169,566	12,137	0.0	10	9	10.0%	3.8
Bus	\$3,932,665	\$768,891	\$5,612,959	3,132,001	892,521	860,250	54,517	0.0	25	19	24.0%	6.1
Total	\$4,602,233	\$784,396	\$5,619,876	3,295,383	924,663	1,029,816	66,654	0.0	35	28	20.0%	





Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.