			General Info	ormation						Financial I	Informat	tion
Urbanized Area Statistic	s - 2010 Census					Database	Information	Sou		Opera		
Concord, CA		16,563,105 Annual Passenger Miles (PMT)			NTDID: 90078				Fare Revenues	\$5,147,969	15.7%	
204 Square Mi	les	3,487,222 /	Annual Unlinked	Γrips (UPT)	Reporter Type: Full Reporter				Local Funds	\$25,117,180	76.5%	
615,968 Population		12,584 Average Weekday Unlinked Trips							State Funds			
66 Pop. Rank	cout of 498 UZAs	3,064 🖌	Unlinked Trips				Federal Assistance		\$1,881,018	5.7%		
		2,298 /	Average Sunday I	Jnlinked Trips					Other Funds	\$687,653	2.1%	
				-				Total Operating	g Funds Expended	\$32,833,820	100.0%	
Osmiss Asso Otstistiss		O a maio	o Ouronalia d							Frends Frends dad		76.
Service Area Statistics 143 Square Miles 516,000 Population			e Supplied					5	Funds Expended			
				evenue Miles (VRM)					\$0		0.0%	
				evenue Hours (VRH)					\$1,573,294	31.7%		
			•	d in Maximum Servi	``			_	State Funds	\$761,439	15.3%	
		184 \	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$2,632,530	53.0%	
									Other Funds	\$0	0.0%	Cap
	Vahialaa	Deserved	Modal Chara	acteristics				Total Capita	I Funds Expended	\$4,967,263	100.0%	
		Operated Im Service Uses of Capi				nds		Sur	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and			Cui				5:
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$22,961,070	70.0%	
Demand Response	-	55	\$0	\$0	\$22,388	\$0	\$22,388	•	ials and Supplies	\$3,136,172	9.6%	
Bus	89	-	\$3,350,068	\$67,803	\$1,322,008	\$204,996	\$4,944,875		ed Transportation	\$5,035,998	15.4%	
Total	89 89	55	\$3,350,068	\$67,803	\$1,344,396	\$204,996	\$4,967,263		erating Expenses	\$1,664,178	5.1%	
lotal	00		ψ0,000,000	ψ07,000	ψ1,044,000	Ψ204,000	ψ+,507,200	•	perating Expenses	\$32,797,418	100.0%	
								Reconciling OE Ca		\$36,402	100.070	
								•	ed Transportation	ψ30,402		
									orted Separately)	\$0		
								(- I	, , , , , , , , , , , , , , , , , , ,	,		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veh
Demand Response	\$5,230,924	\$620,967	\$22,388	1,485,996	158,664	1,218,760	74,394	0.0	63	55		1
Bus	\$27,566,494	\$4,484,134	\$4,944,875	15,077,109	3,328,558	2,421,102	222,553	0.0	121	89		2
Total	\$32,797,418	\$5,105,101	\$4,967,263	16,563,105	3,487,222	3,639,862	296,947	0.0	184	144		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	octiveness		
	Opera	ting Expenses per		ting Expenses per		-	Operating Expo	enses per Opera	ting Expenses per		Trips per	
Mode		hicle Revenue Mile	•	icle Revenue Hour		Mode			ed Passenger Trip	Vehicle Rev	• •	Veh
Demand Response		\$4.29		\$70.31		Demand Response		\$3.52	\$32.97		0.1	
Bus		\$11.39		\$123.86		Bus	0	\$1.83	\$8.28		1.4	
Total		\$9.01		\$110.45		Total		\$1.98	\$9.41		1.0	
		-		-					-			
Operating Expense per Revenue Mile: B		Operating Expense Mile: B			senger Trip per Veh nue Mile: Bus		Operating Expense per		Operating Expense p	•		Passenge
\$15.00	\$2.00		us		ilue Mile. Dus	K \$5.00	evenue Mile: Demand F	Kesponse \$4.00	Mile: Demand R		Revenu	e Mile: De
	\$1.50			1 50		\$4.00		\$3.00			000	
\$10.00	\$1.00			1.00		\$3.00		\$2.00		0.10		
\$5.00				0.50		\$2.00				0.05		
	\$0.50			0.50		\$1.00		\$1.00				
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09 1	10 11 12 13 14	0.00 05 06 07 08	09 10 11 12	13 14 \$0.00 05	06 07 08 09 10 14	\$0.00 \ 1 12 13 14 0	5 06 07 08 09 10	0.00 11 12 13 14	05 06 07	7 08 09
						05	00 01 00 03 10 I					
<u>Notes:</u> ¹Demand Response - Taxi (DT) a	nd non-dedicated floats	do not report floot ago	data									
Demanu Response - Taxi (DT) al	na non-acticated neels	ao nor report neet age	uala.									

			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statistics - 2010 Census Concord, CA 204 Square Miles 615,968 Population 66 Pop. Rank out of 498 UZAs Service Area Statistics 143 Square Miles 516,000 Population		16,563,105 3,487,222 12,584 3,064	Ce Consumption Annual Passenge Annual Unlinked Average Weekday Average Saturday Average Sunday I	r Miles (PMT) Frips (UPT) / Unlinked Trips / Unlinked Trips	Database Information NTDID: 90078 Reporter Type: Full Reporter			Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$5,147,969 \$25,117,180 \$0 \$1,881,018 \$687,653 \$32,833,820	15.7% 76.5% 0.0% 5.7% 2.1%	
		Service Supplied 3,639,862 Annual Vehicle Revenue Miles (VRM) 296,947 Annual Vehicle Revenue Hours (VRH) 144 Vehicles Operated in Maximum Service (VC 184 Vehicles Available for Maximum Service (VA							Sources of Capital Fund Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended		0.0% 31.7% 15.3% 53.0% 0.0% 100.0%	76.
	Vehicles (Operated						i otai oapita		\$4,967,263		
Modal Overview	in Maximur	•		Use	s of Capital Funds			Summary of Operatin		ng Expenses (OE)		
Mode Demand Deeperson	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	Salary, Wages, Benefits		\$22,961,070	70.0%	
Demand Response Bus	- 89	55	\$0 \$3,350,068	\$0 \$67,803	\$22,388 \$1,322,008		\$22,388 \$4,944,875			\$3,136,172 \$5,035,998	9.6% 15.4%	
Total	89	55	\$3,350,068	\$67,803	\$1,344,396		\$4,967,263	Other Ope Total Op	erating Expenses perating Expenses	\$1,664,178 \$32,797,418	5.1% 100.0%	
									ash Expenditures ed Transportation orted Separately)	\$36,402 \$0		
Operation Characterist	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional	Vehicles Available for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	•			Revenue Hours 74,394	Route Miles	Service	Service 55	S	Spare Vel
Demand Response Bus	\$5,230,924 \$27,566,494	\$620,967 \$4,484,134	\$22,388 \$4,944,875	1,485,996 15,077,109	158,664 3,328,558	, ,	•	0.0 0.0	63 121	89		2
Total	\$32,797,418	\$5,105,101	\$4,967,263	16,563,105	3,487,222			0.0	184	144		2
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
Mode Demand Response	Opera	ating Expenses per hicle Revenue Mile \$4.29	Opera	ating Expenses per nicle Revenue Hour \$70.31		Mode Demand Respons		• •	ting Expenses per ed Passenger Trip \$32.97		Trips per enue Mile 0.1	
Bus		\$11.39		\$123.86		Bus		\$1.83	\$8.28		1.4	
Total		\$9.01		\$110.45		Total		\$1.98	\$9.41		1.0	
Operating Expense per Vehicle Revenue Mile: Bus \$15.00 \$2.00				enger Trip per Vehicle Operating Expense p nue Mile: Bus Revenue Mile: Deman \$5.00					sponse Revenue Mile			
\$10.00	\$1.50			1.50		\$4.00		\$3.00		0.10		
\$5.00	\$1.50			0.50		\$2.00		\$2.00		0.05		
\$0.00 05 06 07 08 09 10	11 12 13 14 \$0.00	05 06 07 08 09	10 11 12 13 14	0.00 05 06 07 08	3 09 10 11 12	\$0.00	06 07 08 00 10 1	\$0.00	5 06 07 08 09 10	0.00	05 06 07	7 08 09
Notes:	11 12 IJ I 1	03 00 07 00 09	10 11 12 13 14			13 14 05	υο υτ υο υ ν 10 1	11 12 13 14 0	0 00 01 00 09 10	11 12 13 14		
¹ Demand Response - Taxi (DT) a	and non-dedicated fleets	do not report fleet age	data.									



Central Contra Costa Transit Authority (County Connection) 2014 Annual Agency Profile

