Commerce, CA 90040

City of Commerce Municipal Buslines (CBL)

2014 Annual Agency Profile

Director of Transportation: Mr. Claude McFerguson 323-887-4419

General Information

Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 2,516,075 Annual Passenger Miles (PMT) 1,736 **Square Miles** 12,150,996 **Population**

2 Pop. Rank out of 498 UZAs

Service Consumption

648,864 Annual Unlinked Trips (UPT) 2,282 Average Weekday Unlinked Trips 1,037 Average Saturday Unlinked Trips 344 Average Sunday Unlinked Trips

Database Information NTDID: 90043

Reporter Type: Full Reporter

Total Operating Funds Expended

Fare Revenues

Other Funds

Federal Assistance

Financial Information Operating Funding Sources

Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$2,636,947 81.0% \$618,120 19.0% State Funds \$0 0.0% Federal Assistance Other Funds \$0 0.0% \$3,255,067 100.0%

19.0% 81.0%

Service Supplied Service Area Statistics

408,333 Annual Vehicle Revenue Miles (VRM) 10 **Square Miles** 12,910 Population 30,724 Annual Vehicle Revenue Hours (VRH)

12 Vehicles Operated in Maximum Service (VOMS) 18 Vehicles Available for Maximum Service (VAMS)

\$0 0.0% Local Funds State Funds 0.0% \$0

\$231,508

\$0

\$0

0.0%

100.0%

Total Capital Funds Expended \$231,508

Capital Funding Sources 0.0% 100.0%

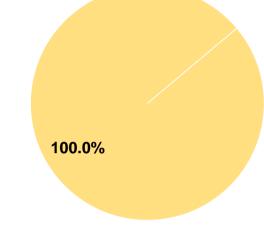
Modal Characteristics

	Vehicles C	perated					
Modal Overview	in Maximun	n Service	Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	4	-	\$158,237	\$2,017	\$0	\$8,094	\$168,348
Bus	8	-	\$0	\$10,629	\$0	\$52,531	\$63,160
Total	12	-	\$158,237	\$12,646	\$0	\$60,625	\$231,508

Summary of Operating Expenses (OE)

Sources of Capital Funds Expended

Salary, Wages, Benefits	\$2,734,674	84.0%
Materials and Supplies	\$285,269	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$235,124	7.2%
Total Operating Expenses	\$3,255,067	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$533,462	\$0	\$168,348	70,874	9,017	73,153	4,587	0.0	6	4	33.3%	2.6
Bus	\$2,721,605	\$0	\$63,160	2,445,201	639,847	335,180	26,137	0.0	12	8	33.3%	6.4
Total	\$3,255,067	\$0	\$231,508	2,516,075	648,864	408,333	30,724	0.0	18	12	33.3%	

Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	
Vehicle Revenue Hour	Mode
\$116.30	Demand Response
\$104.13	Bus
\$105.95	Total
	Operating Expenses per Vehicle Revenue Hour \$116.30 \$104.13

		Service Effectiveness		
	Operating Expenses per	Operating Expenses per	U	
de	Passenger Mile	Unlinked Passenger Trip	Vehi	

Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
assenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$7.53	\$59.16	0.1	2.0
\$1.11	\$4.25	1.9	24.5
\$1.29	\$5.02	1.6	21.1



Notes:

Mode

Bus **Total**

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.