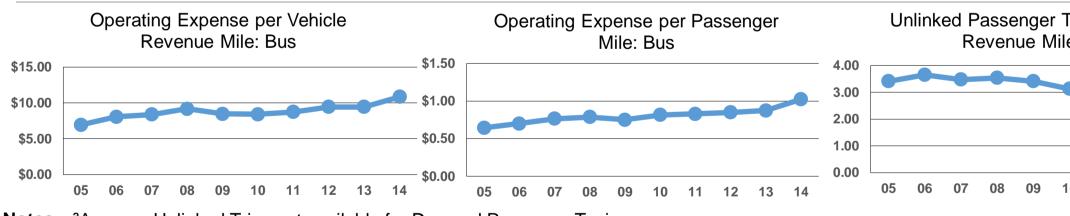
			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				
Los Angeles-Long Beach-Anaheim, CA 26,412,608			Annual Passenger Miles (PMT)			<b>NTDID:</b> 90041		Fare Revenues		\$5,823,544	21.7%		
1,736 <b>Square M</b>			Annual Unlinked	• • •		Reporter Type: F	Full Reporter		Local Funds	\$11,611,727	43.3%		
12,150,996 Populatio			25,944 Average Weekday Unlinked Trips <sup>a</sup>						State Funds	\$8,827,862	32.9%		
2 Pop. Rank	k out of 498 UZAs	14,323	Average Saturday	<sup>v</sup> Unlinked Trips <sup>a</sup>				Fe	deral Assistance	\$0	0.0%		
		9,902	Average Sunday I	Jnlinked Trips <sup>a</sup>					Other Funds	\$562,963	2.1%		
								Total Operating	g Funds Expended	\$26,826,096	100.0%		
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended			
151 Square M	iles	2,556,066	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
315,074 Populatio	n	239,923 Annual Vehicle Revenue Hours (VRH)							Local Funds \$177,55				
		105 <b>\</b>	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$421,285	21.0%		
		117 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$1,411,760	70.2%		
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,010,604	100.0%		
Model Overview	Vehicles C in Maximur	•			a of Conital Eu	ndo		Summary of Operating Expanses (OE)					
Modal Overview	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and			Summary of Operating Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary.	Wages, Benefits	\$20,135,749	75.1%	70.2	
Commuter Bus	4	-	\$4,054	\$124,718	\$0	\$20,013	\$148,785		ials and Supplies	\$3,445,248	12.8%		
Demand Response - Taxi	-	40	\$0	\$0	\$0		\$0		ed Transportation	\$626,317	2.3%		
Bus	56	5	\$50,726	\$1,560,661	\$0		\$1,861,819		erating Expenses	\$2,618,782	9.8%		
Total	60	45	\$54,780	\$1,685,379	\$0	\$270,445	\$2,010,604	•	perating Expenses	\$26,826,096	100.0%		
								Reconciling OE Ca	ash Expenditures	\$0			
								Purchase	ed Transportation				
								(Repo	orted Separately)	\$0			
<b>Operation Characteristi</b>	CS							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spa	are Veł	
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	73,246	3,545	0.0	5	4		2	
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656	•	5,100	0.0	40	40			
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215		231,278	0.0	72	61		1	
Total	\$26,826,096	\$5,823,544	\$2,010,604	26,412,608	7,978,632	2,556,066	239,923	0.0	117	105		1	
Performance Measures		Se	rvice Efficiency	,					Service Effe				
	•	Operating Expenses per Operating Expenses per				Operating Exp							
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	ed Passenger Trip	Vehicle Reve		Veł	
Commuter Bus		\$5.30		\$109.53		Commuter Bus	<b>-</b> .	\$0.51	\$5.26		1.0		
Demand Response - Taxi		\$3.82		\$52.20		Demand Response	- Taxi	\$2.98 \$1.00	\$6.10		0.6		
				0.4 4 G 4 G		1/110		V. 4 (V)	<u></u>				

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expende				Opera
Los Angeles-Long Beach-Anaheim, CA 26,412,608		Annual Passenger Miles (PMT)			<b>NTDID:</b> 90041			Fare Revenues	\$5,823,544	21.7%		
		7,978,632	7,978,632 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$11,611,727	43.3%	
12,150,996 <b>Populatio</b>	n	25,944	Average Weekday	<sup>7</sup> Unlinked Trips <sup>a</sup>					State Funds	\$8,827,862	32.9%	
2 Pop. Rank	14,323	Average Saturday	<sup>7</sup> Unlinked Trips <sup>a</sup>				Fe	ederal Assistance	\$0	0.0%		
		9,902	Average Sunday I	Jnlinked Trips <sup>a</sup>					Other Funds	\$562,963	2.1%	
								<b>Total Operating</b>	g Funds Expended	\$26,826,096	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
151 <b>Square M</b>	iles	2,556,066	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
315,074 Populatio	n	239,923	Annual Vehicle Re	evenue Hours (VRH	)				Local Funds	\$177,559	8.8%	
		105 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$421,285	21.0%	
		117 \	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$1,411,760	70.2%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,010,604	100.0%	
Modal Overview	Vehicles C	•			s of Capital Fu	Funds Summary of C				a Expanses (OE)		
		in Maximum Service Directly Purchased		Systems and	Facilities and			Summary of Operating Expe				
Mode	Operated	Transportation	Revenue Vehicles	Guideways	Stations		Total	Salary,	Wages, Benefits	\$20,135,749	75.1%	70.2
Commuter Bus	. 4	· · ·	\$4,054	\$124,718	\$0	\$20,013	\$148,785	•	ials and Supplies	\$3,445,248	12.8%	
Demand Response - Taxi	-	40	\$0	\$0	\$0		\$0		ed Transportation	\$626,317	2.3%	
Bus	56	5	\$50,726	\$1,560,661	\$0	\$250,432	\$1,861,819	Other Op	erating Expenses	\$2,618,782	9.8%	
Total	60	45	\$54,780	\$1,685,379	\$0	\$270,445	\$2,010,604		perating Expenses	\$26,826,096	100.0%	
								Reconciling OE Ca	•	\$0		
									ed Transportation	<b>*</b> •		
								(Rep	orted Separately)	\$0		
<b>Operation Characteristi</b>	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual			Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles	Service	Service	Sp	oare Vel
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	•	3,545	0.0	5	4		2
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656		5,100	0.0	40	40		
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215		231,278	0.0	72	61		
Total	\$26,826,096	\$5,823,544	\$2,010,604	26,412,608	7,978,632	2,556,066	239,923	0.0	117	105		
Performance Measures Service Efficiency				-		Service Effectiveness Expenses per Operating Expenses per Unlinked Trip						
Mada	Operating Expenses per					•		• •		Unlinked Trips per		
Mode	Ver		veh	icle Revenue Hour		Mode	Pass	•	ed Passenger Trip	Vehicle Revo		Veł
Commuter Bus		\$5.30		\$109.53		Commuter Bus		\$0.51 \$2.08	\$5.26 \$6.10		1.0	
Demand Response - Taxi		\$3.82		\$52.20		Demand Response	e - Taxi	\$2.98	\$6.10		0.6	

Bus

Total

	<b>Operating Expenses per</b>	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$5.30	\$109.53					
Demand Response - Taxi	\$3.82	\$52.20					
Bus	\$10.85	\$113.16					
Total	\$10.50	\$111.81					



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Montebello Bus Lines (MBL)

2014 Annual Agency Profile

3.3

3.1

r Trip per Vehicle 1ile: Bus		Operating Expense per Vehicle Revenue Mile: Commuter Bus					Operating Expense per Passenger Mile: Commuter Bus				
	— <b>\$6.00</b>				\$0.60				_ 1.50		
	\$4.00	•			\$0.40	•			_ 1.00 -	•	
	\$2.00				\$0.20				0.50		
	Ψ2.00				<b>+</b> • • • • •						
	- \$0.00				\$0.00 └─				0.00		
10 11 12 13 14		12	13	14		12	13	14		12	

\$3.33

\$3.36

\$1.02

\$1.02

