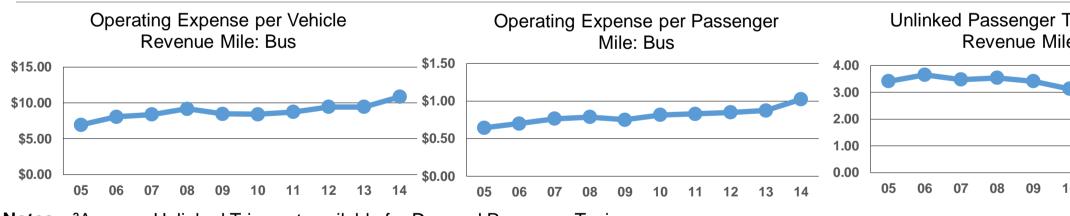
			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				
Los Angeles-Long Beach-Anaheim, CA 26,412,608			Annual Passenger Miles (PMT)			NTDID: 90041		Fare Revenues		\$5,823,544	21.7%		
1,736 Square M			Annual Unlinked	• • •		Reporter Type: F	Full Reporter		Local Funds	\$11,611,727	43.3%		
12,150,996 Populatio			25,944 Average Weekday Unlinked Trips ^a						State Funds	\$8,827,862	32.9%		
2 Pop. Rank	k out of 498 UZAs	14,323	Average Saturday	^v Unlinked Trips ^a				Fe	deral Assistance	\$0	0.0%		
		9,902	Average Sunday I	Jnlinked Trips ^a					Other Funds	\$562,963	2.1%		
								Total Operating	g Funds Expended	\$26,826,096	100.0%		
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended			
151 Square M	iles	2,556,066	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
315,074 Populatio	n	239,923 Annual Vehicle Revenue Hours (VRH)							Local Funds \$177,55				
		105 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$421,285	21.0%		
		117 N	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$1,411,760	70.2%		
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,010,604	100.0%		
Model Overview	Vehicles C in Maximur	•			a of Conital Eu	ndo		Summary of Operating Expanses (OE)					
Modal Overview	Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and			Summary of Operating Expenses (OE)					
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary.	Wages, Benefits	\$20,135,749	75.1%	70.2	
Commuter Bus	4	-	\$4,054	\$124,718	\$0	\$20,013	\$148,785		ials and Supplies	\$3,445,248	12.8%		
Demand Response - Taxi	-	40	\$0	\$0	\$0		\$0		ed Transportation	\$626,317	2.3%		
Bus	56	5	\$50,726	\$1,560,661	\$0		\$1,861,819		erating Expenses	\$2,618,782	9.8%		
Total	60	45	\$54,780	\$1,685,379	\$0	\$270,445	\$2,010,604	•	perating Expenses	\$26,826,096	100.0%		
								Reconciling OE Ca	ash Expenditures	\$0			
								Purchase	ed Transportation				
								(Repo	orted Separately)	\$0			
Operation Characteristi	CS							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Veł	
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	73,246	3,545	0.0	5	4		2	
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656	•	5,100	0.0	40	40			
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215		231,278	0.0	72	61		1	
Total	\$26,826,096	\$5,823,544	\$2,010,604	26,412,608	7,978,632	2,556,066	239,923	0.0	117	105		1	
Performance Measures		Se	rvice Efficiency	,					Service Effe				
	•	Operating Expenses per Operating Expenses per				Operating Exp							
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	ed Passenger Trip	Vehicle Reve		Veł	
Commuter Bus		\$5.30		\$109.53		Commuter Bus	- .	\$0.51	\$5.26		1.0		
Demand Response - Taxi		\$3.82		\$52.20		Demand Response	- Taxi	\$2.98 \$1.00	\$6.10		0.6		
				0.4 4 G 4 G		1/110		V. 4 (V)	<u></u>				

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expende				Opera
Los Angeles-Long Beach-Anaheim, CA 26,412,608		Annual Passenger Miles (PMT)			NTDID: 90041			Fare Revenues	\$5,823,544	21.7%		
		7,978,632	7,978,632 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$11,611,727	43.3%	
12,150,996 Populatio	n	25,944	Average Weekday	⁷ Unlinked Trips ^a					State Funds	\$8,827,862	32.9%	
2 Pop. Rank	14,323	Average Saturday	⁷ Unlinked Trips ^a				Fe	ederal Assistance	\$0	0.0%		
		9,902	Average Sunday I	Jnlinked Trips ^a					Other Funds	\$562,963	2.1%	
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315,074 Populatio	n	239,923	Annual Vehicle Re	evenue Hours (VRH)				Local Funds	\$177,559	8.8%	
		105 N	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$421,285	21.0%	
		117 \	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$1,411,760	70.2%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$2,010,604	100.0%	
Modal Overview	Vehicles C	•			s of Capital Fu	Funds Summary of C				a Expanses (OE)		
		in Maximum Service Directly Purchased		Systems and	Facilities and			Summary of Operating Expe				
Mode	Operated	Transportation	Revenue Vehicles	Guideways	Stations		Total	Salary,	Wages, Benefits	\$20,135,749	75.1%	70.2
Commuter Bus	. 4	· · ·	\$4,054	\$124,718	\$0	\$20,013	\$148,785	•	ials and Supplies	\$3,445,248	12.8%	
Demand Response - Taxi	-	40	\$0	\$0	\$0		\$0		ed Transportation	\$626,317	2.3%	
Bus	56	5	\$50,726	\$1,560,661	\$0	\$250,432	\$1,861,819	Other Op	erating Expenses	\$2,618,782	9.8%	
Total	60	45	\$54,780	\$1,685,379	\$0	\$270,445	\$2,010,604		perating Expenses	\$26,826,096	100.0%	
								Reconciling OE Ca	•	\$0		
									ed Transportation	* •		
								(Rep	orted Separately)	\$0		
Operation Characteristi	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual			Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Miles	Service	Service	Sp	oare Vel
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	•	3,545	0.0	5	4		2
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656		5,100	0.0	40	40		
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215		231,278	0.0	72	61		
Total	\$26,826,096	\$5,823,544	\$2,010,604	26,412,608	7,978,632	2,556,066	239,923	0.0	117	105		
Performance Measures Service Efficiency				-		Service Effectiveness Expenses per Operating Expenses per Unlinked Trip						
Mada	Operating Expenses per					•		• •		Unlinked Trips per		
Mode	Ver		veh	icle Revenue Hour		Mode	Pass	•	ed Passenger Trip	Vehicle Revo		Veł
Commuter Bus		\$5.30		\$109.53		Commuter Bus		\$0.51 \$2.08	\$5.26 \$6.10		1.0	
Demand Response - Taxi		\$3.82		\$52.20		Demand Response	e - Taxi	\$2.98	\$6.10		0.6	

Bus

Total

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Commuter Bus	\$5.30	\$109.53					
Demand Response - Taxi	\$3.82	\$52.20					
Bus	\$10.85	\$113.16					
Total	\$10.50	\$111.81					



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Montebello Bus Lines (MBL)

2014 Annual Agency Profile

3.3

3.1

r Trip per Vehicle 1ile: Bus		Operating Expense per Vehicle Revenue Mile: Commuter Bus					Operating Expense per Passenger Mile: Commuter Bus				
	— \$6.00				\$0.60				_ 1.50		
	\$4.00	•			\$0.40	•			_ 1.00 -	•	
	\$2.00				\$0.20				0.50		
	Ψ2.00				+ • • • • •						
	- \$0.00				\$0.00 └─				0.00		
10 11 12 13 14		12	13	14		12	13	14		12	

\$3.33

\$3.36

\$1.02

\$1.02

