

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 **Square Miles**  
3,041,754 **Population**

Service Consumption

250,759,479 **Annual Passenger Miles (PMT)**  
51,783,367 **Annual Unlinked Trips (UPT)**  
167,242 **Average Weekday Unlinked Trips<sup>a</sup>**  
91,910 **Average Saturday Unlinked Trips<sup>a</sup>**  
71,372 **Average Sunday Unlinked Trips<sup>a</sup>**

Database Information

NTDID: 90036  
Reporter Type: Full Reporter

Financial Information

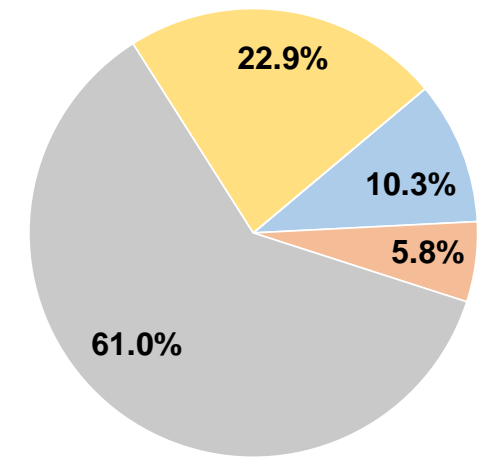
Sources of Operating Funds Expended

Fare Revenues	\$28,054,091	10.3%
Local Funds	\$15,707,568	5.8%
State Funds	\$166,097,165	61.0%
Federal Assistance	\$62,307,931	22.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,166,755</b>	100.0%

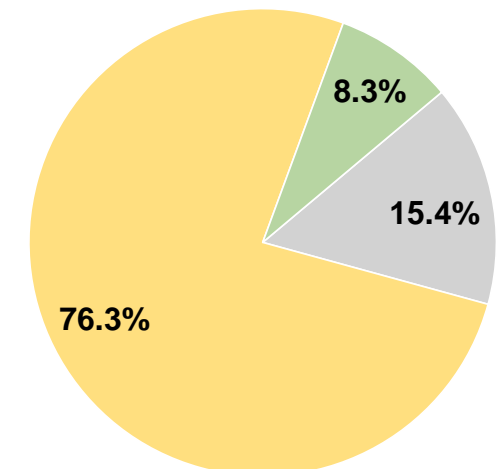
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,975,159	15.4%
Federal Assistance	\$19,734,100	76.3%
Other Funds	\$2,141,616	8.3%
<b>Total Capital Funds Expended</b>	<b>\$25,850,875</b>	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0
Demand Response	-	452	\$2,129,833	\$4,337	\$0	\$0	\$2,134,170
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866	\$285,578	\$23,716,706
Vanpool	-	461	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>317</b>	<b>1,164</b>	<b>\$19,497,907</b>	<b>\$4,429,525</b>	<b>\$1,637,866</b>	<b>\$285,578</b>	<b>\$25,850,876</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$156,980,557	57.8%
Materials and Supplies	\$29,575,086	10.9%
Purchased Transportation	\$73,987,971	27.3%
Other Operating Expenses	\$10,844,075	4.0%
<b>Total Operating Expenses</b>	<b>\$271,387,689</b>	100.0%
Reconciling OE Cash Expenditures	\$779,066	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	674,510	28,287	0.0	35	30	14.3%	6.9
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452	2.2%	5.4
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	213,012	10,164	0.0	79	79	0.0%	
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206	18,959,111	1,577,713	0.0	524	459	12.4%	8.6
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461	8.0%	1.3
<b>Total</b>	<b>\$271,387,689</b>	<b>\$62,860,746</b>	<b>\$25,850,876</b>	<b>250,759,479</b>	<b>51,783,367</b>	<b>39,025,250</b>	<b>2,529,217</b>	<b>0.0</b>	<b>1,601</b>	<b>1,481</b>	<b>7.5%</b>	

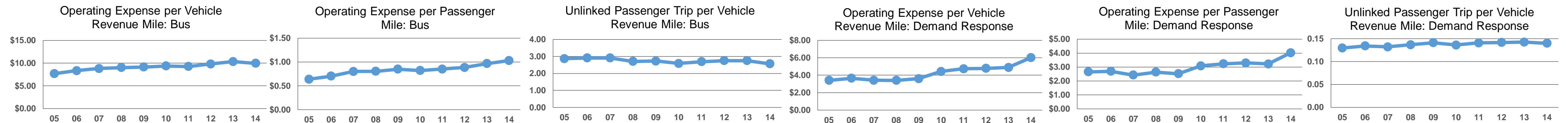
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.37	\$223.46
Demand Response	\$6.02	\$95.85
Demand Response - Taxi	\$3.38	\$70.88
Bus	\$9.97	\$119.75
Vanpool	\$0.96	\$36.80
<b>Total</b>	<b>\$6.95</b>	<b>\$107.30</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$18.40	0.5	12.1
Demand Response	\$4.03	\$42.97	0.1	2.2
Demand Response - Taxi	\$3.18	\$9.62	0.4	7.4
Bus	\$1.03	\$3.89	2.6	30.8
Vanpool	\$0.18	\$6.16	0.2	6.0
<b>Total</b>	<b>\$1.08</b>	<b>\$5.24</b>	<b>1.3</b>	<b>20.5</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.