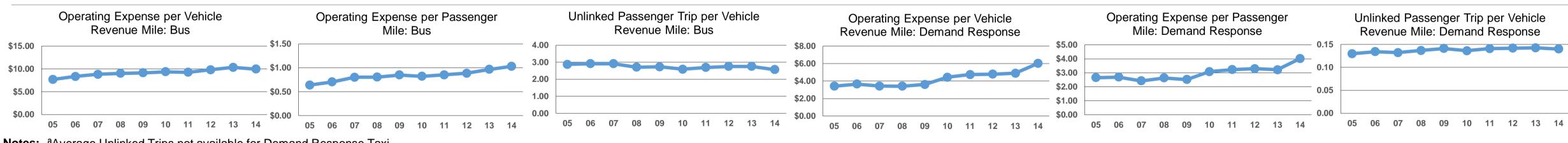
			General Info	ormation						<b>Financial</b>	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sources of Operating Funds Expended				Opera
			Annual Passenge			<b>NTDID</b> : 9	0036		Fare Revenues	\$28,054,091	10.3%	· ·
			51,783,367 Annual Unlinked Trips (UPT)			<b>Reporter Type:</b> Full Reporter			Local Funds	\$15,707,568	5.8%	
12,150,996 <b>Populati</b>			Average Weekday	• • •					State Funds	\$166,097,165	61.0%	
•	nk out of 498 UZAs		Average Saturday	•				Fe	deral Assistance	\$62,307,931	22.9%	
Other UZAs Served			Average Sunday I	-					Other Funds	\$0	0.0%	
0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission		Average Sunday (	minked mps-				Total Operating					
		10, CA, 69 MISSION						rotal Operating	Funds Expended	\$272,166,755	100.0%	
Viejo-Lake Forest-San Cler		Comis						C	ourses of Conital	Funda Fynandad		
Service Area Statistics			Service Supplied					50		Funds Expended	0.00/	61
465 Square				evenue Miles (VRM)					Fare Revenues	\$0 \$0	0.0%	
3,041,754 <b>Populati</b>	on		2,529,217 Annual Vehicle Revenue Hours (VRH)						Local Funds		0.0%	
			-	l in Maximum Servi	· /				State Funds	\$3,975,159	15.4%	
		1,601	Vehicles Available	e for Maximum Serv	vice (VAMS)			Fe	deral Assistance	\$19,734,100	76.3%	
									Other Funds	\$2,141,616	8.3%	Capi
			Modal Chara	acteristics				Total Capita	Funds Expended	\$25,850,875	100.0%	
	Vehicles C	)perated										
Modal Overview	in Maximum Service Uses of			s of Capital Fu	nds		Summary of Operating Expenses (O					
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary.	Wages, Benefits	\$156,980,557	57.8%	
Commuter Bus	. 6	. 24	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$29,575,086	10.9%	
Demand Response	-	452	\$2,129,833	\$4,337	\$0	•	\$2,134,170		d Transportation	\$73,987,971	27.3%	
Demand Response - Taxi	-	79	\$0	\$0	\$0	F -	\$0		rating Expenses	\$10,844,075	4.0%	76.3
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866	•	\$23,716,706	•	erating Expenses	\$271,387,689	100.0%	
Vanpool	-	461	\$0	\$0	\$0	· · · · ·	\$0	Reconciling OE Ca	•	\$779,066		
Total	317	1,164	\$19,497,907	\$4,429,525	\$1,637,866		\$25,850,876	•	d Transportation	<i>\</i>		
		.,	<i>,</i>	÷ -, -==,===	<i>↓</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i> </i>	+,,		orted Separately)	\$0		
	11											
<b>Operation Characterist</b>								-	Vehicles Available	-		_
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	674,510	28,287	0.0	35	30		14
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452		2
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	213,012	10,164	0.0	79	79		
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206		1,577,713	0.0	524	459		1:
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461		8
Total	\$271,387,689	\$62,860,746	\$25,850,876	250,759,479	51,783,367	39,025,250	2,529,217	0.0	1,601	1,481		
Performance Measures	S	Se	rvice Efficiency						Service Eff	ectiveness		
Operating Expenses per			ting Expenses per		Operating Exp		enses per Operat	ting Expenses per		Trips per		
Node Vehicle Revenue Mile							• •	ed Passenger Trip			Veh	
Commuter Bus	- •••	\$9.37		\$223.46		Commuter Bus		\$0.84	\$18.40		0.5	
Demand Response		\$6.02		\$95.85		Demand Response		\$4.03	\$42.97		0.1	
Demand Response - Taxi		\$3.38		\$70.88		Demand Response		\$3.18	\$9.62		0.4	
		\$0.00 \$		¢10.00				\$4.00	φ0.0Z		0.7	

			<b>General Info</b>	ormation						Financial I	Informatio	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database I	nformation	Sources of Operating Funds Expende			d Operat	
Los Angeles-Long Beach-Anaheim, CA			250,759,479 Annual Passenger Miles (PMT)			NTDID: 9	90036		Fare Revenues	\$28,054,091	10.3%	
1,736 Square Miles		51,783,367 Annual Unlinked Trips (UPT)			<b>Reporter Type:</b> Full Reporter				Local Funds	\$15,707,568		
12,150,996 <b>Populatio</b>			Average Weekday			. ,	•		State Funds	\$166,097,165	61.0%	
· · ·	nk out of 498 UZAs		Average Saturday	-				Fee	deral Assistance	\$62,307,931	22.9%	
Other UZAs Served		•	Average Sunday l	•					Other Funds	\$0	0.0%	
0 California Non-UZA; 22 R	iverside-San Bernardir		trendge Gunday (					Total Operating	Funds Expended	\$272,166,755	100.0%	
Viejo-Lake Forest-San Clen								i etai eperating		<b>Q</b> 212,100,100	100.070	
Service Area Statistics Service Supplied						Sc	ources of Capital	Funds Expended				
465 Square Miles		39,025,250 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	6
3,041,754 <b>Populatio</b>				evenue Hours (VRH)					Local Funds	\$0 \$0	0.0%	
5,641,764 <b>1 Opulati</b>				d in Maximum Servi	ce (VOMS)			State Funds Federal Assistance		\$3,975,159	15.4%	
			-	e for Maximum Serv						\$19,734,100		
		1,001							Other Funds	\$2,141,616		Cani
			Madel Cherry								100.0%	Capi
			Modal Chara	acteristics				Total Capital	Funds Expended	\$25,850,875	100.076	
	Vehicles C	•								_		
Modal Overview	in Maximur				s of Capital Fu			Sum	mary of Operation	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					•		
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	Wages, Benefits	\$156,980,557	57.8%	
Commuter Bus	6	24	\$0	\$0	\$0		\$0		als and Supplies	\$29,575,086	10.9%	
Demand Response	-	452	\$2,129,833	\$4,337	\$0	•	\$2,134,170		d Transportation	\$73,987,971	27.3%	76.3
Demand Response - Taxi	-	79	\$0	\$0	\$0		\$0	-	rating Expenses	\$10,844,075	4.0%	
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866		\$23,716,706		erating Expenses	\$271,387,689	100.0%	
Vanpool	-	461	\$0	\$0	\$0		\$0	Reconciling OE Ca	•	\$779,066		
Total	317	1,164	\$19,497,907	\$4,429,525	\$1,637,866	\$285,578	\$25,850,876		d Transportation			
								(Repo	rted Separately)	\$0		
Operation Characterist									/akialaa Awailakia	Vakialaa Oranatad		
<b>Operation Characterist</b>				Annual	A	Annual Vahiala	Annual Vahiala	Fixed Guideway \		-		Der
	Operating		Uses of	Annual	Annual		Annual Vehicle	Directional	for Maximum	in Maximum	0	Per
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-		Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	•	28,287	0.0	35	30		14
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221		707,987	0.0	462	452		
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	•	10,164	0.0	79	79		
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206		1,577,713	0.0	524	459		1.
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467		205,066	0.0	501	461		
Total	\$271,387,689	\$62,860,746	\$25,850,876	250,759,479	51,783,367	39,025,250	2,529,217	0.0	1,601	1,481		
Performance Measures	5	Se	rvice Efficiency	,					Service Effe	ectiveness		
Operating Expense		ting Expenses per				Operating Exp			ing Expenses per	Unlinked	Trips per	
Mode Vehicle Revenue Mile					Mode Passer			ed Passenger Trip	Vehicle Rev	enue Mile	Veh	
Commuter Bus		\$9.37		\$223.46		Commuter Bus		\$0.84	\$18.40		0.5	
Demand Response		\$6.02		\$95.85		Demand Response	)	\$4.03	\$42.97		0.1	
Demand Response - Taxi		\$3.38		\$70.88		Demand Response	e - Taxi	\$3.18	\$9.62		0.4	
Dura		<b>^</b>				-		<b>\$4.00</b>	<b>AO OO</b>		0.0	

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$9.37	\$223.46			
Demand Response	\$6.02	\$95.85			
Demand Response - Taxi	\$3.38	\$70.88			
Bus	\$9.97	\$119.75			
Vanpool	\$0.96	\$36.80			
Total	\$6.95	\$107.30			



Bus

Total

Vanpool

\$1.03

\$0.18

\$1.08

\$3.89

\$6.16

\$5.24

**<u>Notes:</u>** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Orange County Transportation Authority (OCTA)

2014 Annual Agency Profile

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