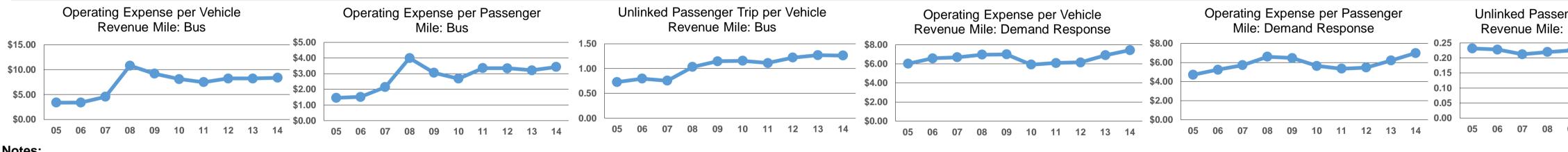
-	• • •	-	• • •		Mode		• •				Veł
	Ser	vice Efficiency						Service Effe			
\$3,394,195	\$118,897	\$1,155,292	599,978	194,250	444,651	36,494	0.0	31	17		2
\$770,801	\$26,947	\$342,117	224,959	115,958	•	8,453	0.0	10	3		-
\$2,623,394	\$91,950	\$813,175	375,019	78,292	352,780	28,041	0.0	21	14		-
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips			Directional Route Miles	for Maximum Service	in Maximum Service	S	Pe pare Vel
							· · ·				
							Purchase	d Transportation			
								• •		100.0%	
17		\$966,311	\$0	\$179,838	\$9,143	\$1,155,292	•	•			
3	-				\$0	· ·					
14	-	\$804,032	\$0	\$0	\$9,143	\$813,175			\$455,102	13.4%	
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$2,692,302	79.3%	75.2
Directly	Purchased	Revenue	Systems and	Facilities and				,,	J ()		
	•		Use	s of Capital Fu	nds		Sun	nmary of Operatir	ng Expenses (OE)		
Vehicles C	perated								<i></i>		
		Modal Chara	acteristics				Total Capita			100.0%	Jap
	31 V						Гe				Сар
		-		• •			Ea		•		
	•		· · ·								
S	•		· · ·							_	
							S		•		
		- •	-				Total Operating	Funds Expended	\$7,195,095	100.0%	
		•	-					Other Funds	\$0	0.0%	
ut of 498 UZAs		• •	-				Fe		\$227,310	3.2%	
			• • •								
\$		•	``								
		e Consumption					30ui	•	•	1 7%	Opera
- 2010 Census					Databaso	Information	Sour	cas of Operating	Funds Expended		Opore
	es but of 498 UZAs s vehicles O in Maximun Directly Operated 14 3 17 Operating Expenses \$2,623,394 \$770,801 \$3,394,195	599,978 A s 194,250 A 647 A 647 A 227 A s 340 A 227 A s 444,651 A 36,494 A 17 V 31 V Vehicles Operated in Maximum Service Directly Purchased Operated Transportation 14 - 3 - 17 - Vehicles Operated Transportation 14 - 3 - 17 - 50 Service 0perated Transportation 14 - 3 - 17 - 51 - 17 - 52,623,394 \$91,950 \$770,801 \$26,947 \$3,394,195 \$118,897	599,978 Annual Passenger 599,978 Annual Unlinked T 647 Average Weekday 227 Average Saturday 227 Average Sunday U Service Supplied 36,494 Annual Vehicle Re 36,494 Annual Vehicle Re 36,494 Annual Vehicle Re 17 Vehicles Operated 31 Vehicles Operated 17 Vehicles Operated 18 Modal Chara Vehicles Operated 19 Purchased 14 - \$804,032 3 - \$162,279 17 - \$966,311 17 - \$966,311 10 Service Efficiency 11 Sa,394,195 \$118,897 \$1,155,292 Service Efficiency Operating Expenses Per Operated	599,978 Annual Passenger Miles (PMT) s 194,250 Annual Unlinked Trips (UPT) 647 Average Weekday Unlinked Trips pout of 498 UZAs 340 Average Saturday Unlinked Trips 227 Average Sunday Unlinked Trips 36,494 Annual Vehicle Revenue Miles (VRM) 36,494 Annual Vehicle Revenue Miles (VRM) 36,494 Annual Vehicle Revenue Miles (VRM) 31 Vehicles Operated In Maximum Service Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 14 - \$804,032 \$0 3 - \$162,279 \$0 17 - \$966,311	599,978 Annual Passenger Miles (PMT) s 194,250 Annual Unlinked Trips (UPT) 647 Average Weekday Unlinked Trips 227 Average Saturday Unlinked Trips 227 Average Sunday Unlinked Trips 227 Average Sunday Unlinked Trips 227 Average Sunday Unlinked Trips 36,494 Annual Vehicle Revenue Miles (VRM) 36,494 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Uses of Capital Fu Directly Purchased 14 - \$804,032 \$0 \$0 3 - \$162,279 \$0 \$179,838 17 - \$966,311 \$0 \$179,838 18 - \$118,897 \$1,155,292 \$99,978 \$194,250 19 - \$22,959 \$194,250 19 - \$22,959 \$19,950 \$19,950 \$10	599,978 Annual Passenger Miles (PMT) NTDID: s 194,250 Annual Unlinked Trips (UPT) Reporter Type: 647 Average Weekday Unlinked Trips 227 Average Saturday Unlinked Trips 227 Average Saturday Unlinked Trips put of 498 UZAs 340 Average Saturday Unlinked Trips 227 Average Saturday Unlinked Trips s 444,651 Annual Vehicle Revenue Miles (VRM) 36,494 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Modal Characteristics Vehicles Operated Revenue Systems and Directly Purchased Revenue Operated Transportation Vehicles 14 - \$804,032 \$0 3 - \$162,279 \$0 3 - \$162,279 \$0 17 - \$966,311 \$0 17 - \$966,311 \$0 5 Capital Funds S179,838 \$9,143 3 - \$162,279 \$0 \$179,838 \$2,623,394 \$91,950 \$813,175 375,019 78,292 352,780 \$2,780 \$179,838 \$91,851 \$15,582 91,851 \$32,780 \$27,7	s 199,978 Annual Passenger Miles (PMT) s 194,250 Annual Unlinked Trips (UPT) nut of 498 UZAs 340 Average Saturday Unlinked Trips 227 Average Sunday Unlinked Trips 36,494 Annual Vehicle Revenue Miles (VRM) 36,494 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Vehicles Operated in Maximum Service Vehicles Operated 14 - \$804,032 \$0 \$179,838 \$0 \$342,117 3 - \$162,279 \$0 \$179,838 \$0 \$342,117 17 - \$966,311 \$0 \$179,838 \$9,143 \$1,155,292 Operating Expenses Fare Revenues \$2,823,394 \$91,950 \$118,897 \$1,155,292 599,978 194,250 444,651 36,494 Saturd Strips Stations States St	s 194,250 Annual Pass-anger Miles (PMT) NTDID: 90034 Reporter Type: Full Reporter 647 Average Weekday Unlinked Trips 27 Average Stunday Unlinked Trips 28 At44.651 Annual Vehicle Revenue Miles (VRM) 36.494 Annual Vehicle Revenue Miles (VRM) 36.494 Annual Vehicle Revenue Miles (VRM) 31 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS) 31 Vehicles Operated in Maximum Service 0 Operated 17 Average Stations 3 A A Stiez 27 Average Stations 3 A A Average Stations 3 A A A A A Average Stations 3 A A A A A Average Stations 3 Average Stations 3 Average Sta	s 199.975 Annual Passenger Miles (PMT) s 194.250 Annual Unlinked Trips (UPT) 647 Average Weekday Unlinked Trips ut of 498 UZAs 340 Average Saturday Unlinked Trips 227 Average Sunday Unlinked Trips 228 Average Sunday Unli	599,378 Annual Passenger Miles (PMT) NTDID: 90034 Fare Revenues S118,897 s 194,250 Annual Unlinked Trips Reporter Type: Full Reporter State Funds S689,952 aut of 498 UZAs 340 Average Startidsy Unlinked Trips Federal Assistance S227,310 aut of 498 UZAs 340 Average Startidsy Unlinked Trips Federal Assistance S227,310 aut of 498 UZAs Service Supplied Service Supplied Sources of Capital Funds Expended s 444,651 Annual Vehicte Revenue Miles (VRM) Local Funds S285,947 3 17 Vehicles Operated In Maximum Service (VOMS) State Funds S0 31 Vehicles Available for Maximum Service (VOMS) State Funds S0 Vehicles Operated In Maximum Service (VOMS) State Funds S0 10 Directify Purchased Revenue S149,838 Vehicles Operated In Startimum Service S0 S0 S14,155,292 Vehicles Operated In Startimum Service S0 S149,838 S0 S144,651,179,855 17 - \$96,311 \$0 \$179,838 \$9,143 \$11,155,292 16 Tamportation Vehicles Guideways \$0 \$14,155,292 Total Operating Expenses \$2,467,91 17 - \$96,511 \$0	593 978 Annual Passenger Miles (PMT) NTDD: 90034 Fare Revenues \$118.897 17.898 6.899 442 Average Weekday Unlinked Trips Reporter Type: Full Reporter Local Funds \$6,179.936 \$6.996 404 Average Weekday Unlinked Trips Saturday

Mode	-	ating Expenses per hicle Revenue Mile	-	erating Expenses per Unlinked Trips per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile		Veł						
Performance Measures		Sei	vice Efficiency			_			Service Effe	ectiveness		
Total	\$3,394,195	\$118,897	\$1,155,292	599,978	194,250	444,651	36,494	0.0	31	17		2
Bus	\$770,801	\$26,947	\$342,117	224,959	115,958		8,453	0.0	10	3		7
Demand Response	\$2,623,394	\$91,950	\$813,175	375,019	78,292		28,041	0.0	21	14	_	
Mode	o Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles		Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	S	Pe Spare Vel
Operation Characteristics									orted Separately)	\$0		
								Reconciling OE Ca	•	\$3,800,900		
i otai		-	\$500,511	Ψ	φ173,030	ψ3,13	ΨΙ,ΙΟΟ,ΖΟΖ	•	erating Expenses	\$3,394,195	100.0%	
Bus Total	3 17		\$162,279 \$966,311	\$0 \$0	\$179,838 \$179,838	\$0 \$9,143	\$342,117 \$1,155,292		d Transportation rating Expenses	\$0 \$246,791	0.0% 7.3%	
Demand Response	14	-	\$804,032	\$0 \$0	\$0 \$170 939	\$9,143	\$813,175 \$242,117		als and Supplies	\$455,102	13.4%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$2,692,302	79.3%	75.
	Directly	Purchased	Revenue	Systems and	• • • • • • • • • • • • • • • • • • •			Sui		ig Lyciises (UE)		
Modal Overview	Vehicles (in Maximur	•			s of Capital Fu	nde		Sun	mary of Operatir	ng Expenses (OE)		
	Vehicles	Devete d	Modal Chara	acteristics				Total Capita	Funds Expended	\$1,155,292	100.0%	
									Other Funds	\$0	0.0%	Cap
		31 V	ehicles Available	for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$869,345	75.2%	
· •		•		I in Maximum Servi					State Funds	\$0	0.0%	-
226,721 Population	•			venue Hours (VRH)					Local Funds	\$285,947	24.8%	
59 Square Mile	S			venue Miles (VRM)				5	Fare Revenues	\$0	0.0%	
Service Area Statistics		Sorvic	e Supplied					S	ources of Capital	Funds Expended		
181 Avondale-Goodyear, AZ			je en operation of the second s					Total Operating	Funds Expended	\$7,195,095	100.0%	
Other UZAs Served			verage Sunday L	-					Other Funds	\$0	0.0%	
•	out of 498 UZAs		verage Saturday					Fe	deral Assistance	\$227,310	3.2%	
3,629,114 Population	3		verage Weekday	• • •		Reporter Type.			State Funds	\$668,952	9.3%	
Phoenix-Mesa, AZ 1,147 Square Mile	e		Annual Passenger Annual Unlinked T	``		NTDID: Reporter Type:			Fare Revenues Local Funds	\$118,897 \$6,179,936	1.7% 85.9%	
Urbanized Area Statistics	- 2010 Census		e Consumption				Information	Sour	•	Funds Expended	4 70/	Oper
Link and and Anna Otatiotics	0010 0	0 a m si a		rmation		Detabase		0		Financial I		

renonnance measures	Service Efficiency					
	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$7.44	\$93.56				
Bus	\$8.39	\$91.19				
Total	\$7.63	\$93.01				



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Glendale Transit

2014 Annual Agency Profile



