

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ  
353 Square Miles  
843,168 Population  
52 Pop. Rank out of 498 UZAs

Service Consumption

84,128,406 Annual Passenger Miles (PMT)  
20,272,980 Annual Unlinked Trips (UPT)  
68,284 Average Weekday Unlinked Trips  
31,145 Average Saturday Unlinked Trips  
39,841 Average Sunday Unlinked Trips

Database Information

NTDID: 90033  
Reporter Type: Full Reporter

Financial Information

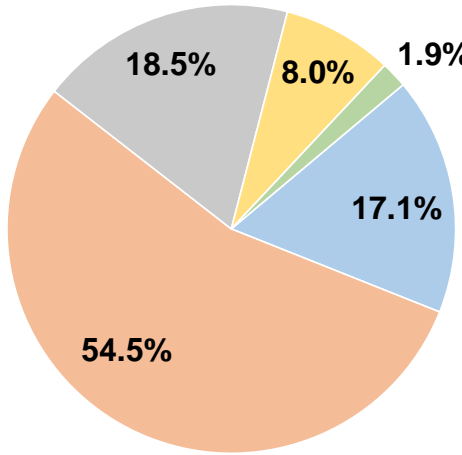
Sources of Operating Funds Expended

Fare Revenues	\$12,709,371	17.1%
Local Funds	\$40,375,119	54.5%
State Funds	\$13,720,641	18.5%
Federal Assistance	\$5,896,668	8.0%
Other Funds	\$1,406,037	1.9%
Total Operating Funds Expended	\$74,107,836	100.0%

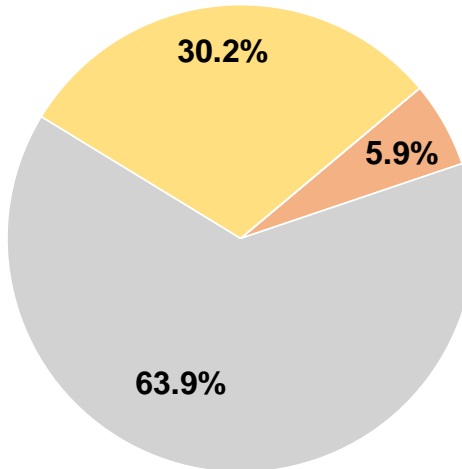
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,778,869	5.9%
State Funds	\$29,976,801	63.9%
Federal Assistance	\$14,145,198	30.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,900,868	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

230 Square Miles  
544,000 Population

Service Supplied

11,917,352 Annual Vehicle Revenue Miles (VRM)  
941,815 Annual Vehicle Revenue Hours (VRH)  
327 Vehicles Operated in Maximum Service (VOMS)  
368 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	116	-	\$1,877,860	\$0	\$0	\$26,372	\$1,904,232
Bus	211	-	\$4,113,028	\$683,806	\$1,139,696	\$862,964	\$6,799,494
Total	327	-	\$5,990,888	\$683,806	\$1,139,696	\$889,336	\$8,703,726

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,374,218	70.7%
Materials and Supplies	\$15,871,749	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,861,869	7.9%
Total Operating Expenses	\$74,107,836	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,304,873	\$742,982	\$1,904,232	4,295,704	559,531	3,699,805	280,585	0.0	128	116	9.4%	4.3
Bus	\$58,802,963	\$11,966,389	\$6,799,494	79,832,702	19,713,449	8,217,547	661,230	0.0	240	211	12.1%	6.3
Total	\$74,107,836	\$12,709,371	\$8,703,726	84,128,406	20,272,980	11,917,352	941,815	0.0	368	327	11.1%	

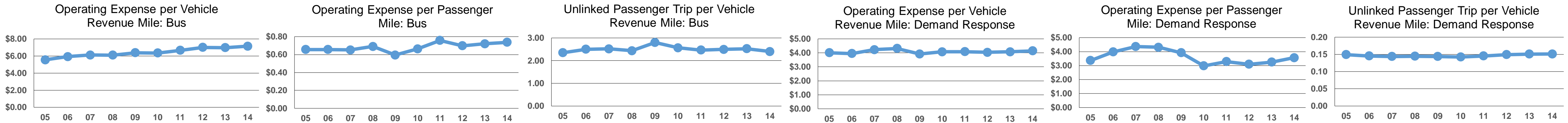
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.55
Bus	\$7.16	\$88.93
Total	\$6.22	\$78.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$27.35	0.2	2.0
Bus	\$0.74	\$2.98	2.4	29.8
Total	\$0.88	\$3.66	1.7	21.5



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.