

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Area Statistics

403 **Square Miles**
849,420 **Population**

Service Consumption

112,124,786 **Annual Passenger Miles (PMT)**
12,528,480 **Annual Unlinked Trips (UPT)**
40,441 **Average Weekday Unlinked Trips^a**
20,941 **Average Saturday Unlinked Trips^a**
16,971 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Service Supplied

9,093,570 **Annual Vehicle Revenue Miles (VRM)**
584,207 **Annual Vehicle Revenue Hours (VRH)**
227 **Vehicles Operated in Maximum Service (VOMS)**
271 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	24	\$14,461	\$18,430,857	\$447,154	\$51,108	\$18,943,580
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	50	\$0	\$77,300	\$0	\$0	\$77,300
Bus	-	137	\$2,469,210	\$843,190	\$2,300,035	\$10,640	\$5,623,075
Hybrid Rail	-	8	\$1,275,904	\$399,043	\$166,417	\$92,134	\$1,933,498
Total	-	227	\$3,759,575	\$19,750,390	\$2,913,606	\$153,882	\$26,577,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$19,308,163	\$7,627,368	\$18,943,580	47,124,736	1,673,816	1,394,955	35,318	82.2	35	24	31.4%	17.4
Demand Response	\$547,868	\$43,513	\$0	55,879	14,066	53,428	3,652	0.0	8	8	0.0%	4.0
Demand Response - Taxi	\$4,789,180	\$567,826	\$77,300	1,514,976	154,162	1,400,480	75,285	0.0	50	50	0.0%	
Bus	\$42,064,413	\$8,272,553	\$5,623,075	41,251,051	8,135,330	5,568,575	439,172	0.0	166	137	17.5%	7.9
Hybrid Rail	\$15,031,520	\$2,763,574	\$1,933,498	22,178,144	2,551,106	676,132	30,780	44.0	12	8	33.3%	8.0
Total	\$81,741,144	\$19,274,834	\$26,577,453	112,124,786	12,528,480	9,093,570	584,207	126.2	271	227	16.2%	

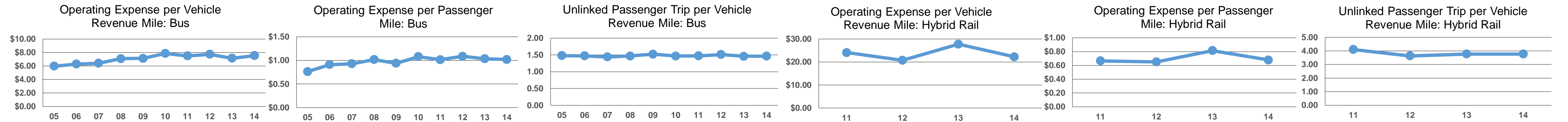
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.84	\$546.69
Demand Response	\$10.25	\$150.02
Demand Response - Taxi	\$3.42	\$63.61
Bus	\$7.55	\$95.78
Hybrid Rail	\$22.23	\$488.35
Total	\$8.99	\$139.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.41	\$11.54	1.2	47.4
Demand Response	\$9.80	\$38.95	0.3	3.9
Demand Response - Taxi	\$3.16	\$31.07	0.1	2.0
Bus	\$1.02	\$5.17	1.5	18.5
Hybrid Rail	\$0.68	\$5.89	3.8	82.9
Total	\$0.73	\$6.52	1.4	21.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,274,834	23.1%
Local Funds	\$40,016,273	47.9%
State Funds	\$5,771,888	6.9%
Federal Assistance	\$15,606,957	18.7%
Other Funds	\$2,820,402	3.4%
Total Operating Funds Expended	\$83,490,354	100.0%

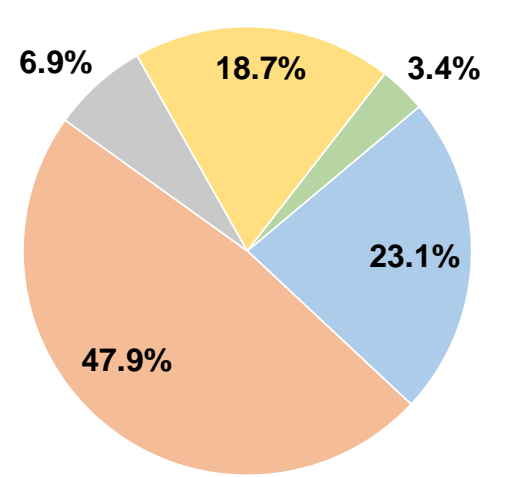
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,273,540	23.6%
State Funds	\$10,013,493	37.7%
Federal Assistance	\$10,290,420	38.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,577,453	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,007,541	25.7%
Materials and Supplies	\$7,336,792	9.0%
Purchased Transportation	\$44,271,920	54.2%
Other Operating Expenses	\$9,124,891	11.2%
Total Operating Expenses	\$81,741,144	100.0%
Reconciling OE Cash Expenditures	\$1,749,210	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

