545 Square Miles	- 2010 Census	Servic	o Concumption									
545 Square Miles			ce Consumptior	ו	Database Information			Sources of Operating Funds Expended				
•	Riverside-San Bernardino, CA			81,465,596 Annual Passenger Miles (PMT)			90029		Fare Revenues	\$16,954,881	24.2%	
	5	15,616,142 /	Annual Unlinked T	Trips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$35,860,557	51.2%	
1,932,666 Population		52,160 /	Average Weekday	Unlinked Trips					State Funds	\$4,958,489	7.1%	
22 Pop. Rank out of 498 UZAs Other UZAs Served 2 Los Angeles-Long Beach-Anaheim, CA		26,094 Average Saturday Unlinked Trips 18,429 Average Sunday Unlinked Trips						Federal Assistance Other Funds		\$11,656,474	16.6%	
										\$587,120	0.8%	
							g Funds Expended	\$70,017,521	100.0%			
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended		51
463 Square Miles		10,671,614 🖌	evenue Miles (VRM)					Fare Revenues	\$100,333	0.2%		
1,484,000 Population		793,095 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$4,262,862	7.9%	
				l in Maximum Servi					State Funds	\$4,482,228	8.3%	
	291 Vehicles Available for Maximum Service (VAMS)						Fe	ederal Assistance	\$45,103,221	83.6%		
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics		Тс			al Funds Expended	\$53,948,644	100.0%	
	Vehicles O	•				<u>.</u>						
Modal Overview	in Maximum Service				s of Capital Fu	nds		Summary of Operating Expenses (OE)				
·	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$43,072,166	67.0%	
Demand Response	-	96	\$1,643,913	\$154,933	\$0	\$0	\$1,798,846		ials and Supplies	\$8,522,061	13.3%	92 6
Bus	136	8	\$86,445	\$39,030,111	\$12,738,088	\$295,154	\$52,149,798		ed Transportation	\$9,075,432	14.1%	83.6
Total	136	104	\$1,730,358	\$39,185,044	\$12,738,088	\$295,154	\$53,948,644	•	erating Expenses	\$3,639,993	5.7%	
									perating Expenses	\$64,309,652	100.0%	
								Reconciling OE C	•	\$5,707,869		
									ed Transportation orted Separately)	\$0		
Operation Characteristics								Fixed Cylideney	Vehicles Aveilable	Vahieles Operated		
Operation Characteristics			Lices of	Annual	Annual	Appual Vahiala	Appual Vahiala	•	Vehicles Available	•		De
Mada	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	C	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service	Service	Spa	are Veh
Demand Response	\$12,913,049	\$1,493,173	\$1,798,846	6,662,979	497,020	2,795,707	176,717	0.0	111	96		1
Bus	\$51,396,603	\$12,888,840	\$52,149,798	74,802,617	15,119,122	7,875,907	616,378	22.4	180	144		2
Total	\$64,309,652	\$14,382,013	\$53,948,644	81,465,596	15,616,142	10,671,614	793,095	22.4	291	240		1
Performance Measures		Service Efficiency				_		2	Service Eff		-	
N A - 1-	Operating Expenses per				Operating Exp		• •	ting Expenses per	Unlinked Trips per			
Mode	Ver	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veh
Demand Response		\$4.62		\$73.07		Demand Response)	\$1.94	\$25.98		0.2	
Bus		\$6.53		\$83.38		Bus		\$0.69	\$3.40		1.9	
Total		\$6.03		\$81.09		Total		\$0.79	\$4.12		1.5	
Operating Expense per Ve		Operating Expense			senger Trip per Veh		Operating Expense per		Operating Expense		Unlinked Pa	•
Revenue Mile: Bus	\$1.00	Mile: Bu	us	2.50 Reve	nue Mile: Bus	Re \$5.00	evenue Mile: Demand F	Response \$3.00	Mile: Demand I	•	Revenue I	
¢6.00	\$0.80			2.00		\$4.00		\$2.00		0.15		
	\$0.60			1.50		\$3.00				0.10		
\$4.00		1		1 0 0		1				0.1.0		
\$4.00	\$0.40 \$0.20			1.00		\$2.00		\$1.00		0.05		

			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census			Service Consumption				nformation	Sou		Opera		
Riverside-San Bernardino, CA	81,465,596 Annual Passenger Miles (PMT)				NTDID: 9	90029		Fare Revenues	\$16,954,881	24.2%		
545 Square Mile	es	15,616,142	Annual Unlinked	Γrips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$35,860,557	51.2%	
1,932,666 Population		52,160 Average Weekday Unlinked Trips						State Funds		\$4,958,489	3,489 7.1%	
22 Pop. Rank out of 498 UZAs		26,094 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$11,656,474	16.6%	
Other UZAs Served		18,429 Average Sunday Unlinked Trips							Other Funds	\$587,120	20 0.8%	
2 Los Angeles-Long Beach-Anaheim, CA								Total Operatin	g Funds Expended	\$70,017,521	100.0%	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		51
463 Square Miles			evenue Miles (VRM)					Fare Revenues	\$100,333	0.2%		
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				d in Maximum Servi					State Funds	\$4,482,228	8.3%	
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$45,103,221	83.6%	
									Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics		Тс			al Funds Expended		100.0%	
	Vehicles C	•				_						
Modal Overview	in Maximun			Uses of Capital Fu				Sui	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • • • • •		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$43,072,166	67.0%	
Demand Response	-	96	\$1,643,913	\$154,933	\$0	\$0	\$1,798,846		ials and Supplies	\$8,522,061	13.3%	92.6
Bus	136	8	\$86,445	\$39,030,111	\$12,738,088	· ·	\$52,149,798		ed Transportation	\$9,075,432	14.1%	83.6
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									perating Expenses	\$64,309,652	100.0%	
								Reconciling OE C	•	\$5,707,869		
									ed Transportation orted Separately)	\$0		
Operation Characteristic	•											
Operation Characteristic			Llaga of	Annual	A	Annual Vahiala	Annual Vahiala	•	Vehicles Available	-		De
Mada	Operating		Uses of	Annual			Annual Vehicle	Directional	for Maximum		C	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route Miles	Service		Sp	bare Veh
Demand Response	\$12,913,049	\$1,493,173	\$1,798,846	6,662,979	497,020		176,717	0.0	111	96		1
Bus	\$51,396,603	\$12,888,840	\$52,149,798	74,802,617	15,119,122		616,378	22.4	180	144		2
Total	\$64,309,652	\$14,382,013	\$53,948,644	81,465,596	15,616,142	10,671,614	793,095	22.4	291	240		1
Performance Measures	-		rvice Efficiency			_			Service Eff		<u> </u>	
•				ing Expenses per		Operating Exp				Unlinked Trips per		
Mode	Vehicle Revenue Mile						•	č i		enue Mile	Ver	
Demand Response		\$4.62		\$73.07		Demand Response	9	\$1.94	\$25.98		0.2	
Bus		\$6.53		\$83.38		Bus		\$0.69	\$3.40		1.9	
Total		\$6.03		\$81.09		Total		\$0.79	\$4.12		1.5	
Operating Expense per		Operating Expense			senger Trip per Veh		Operating Expense pe		Operating Expense		Unlinked F	•
Revenue Mile: Bu	IS \$1.00	Mile: B	us	2.50 Reve	nue Mile: Bus	Re \$5.00	evenue Mile: Demand	Response \$3.00	Mile: Demand	•	Revenue	
\$6.00	\$0.80	0-		2.00		\$4.00				0.15		
\$4.00	\$0.60	~		1.50		\$3.00		\$2.00		0.10		
\$2.00	\$0.40			1.00		\$2.00		\$1.00		0.05		
\$0.00	\$0.20			0.00		\$1.00		\$0.00		0.00		
	\$U.UU			05 06 07 08	09 10 11 12	13 14 \$0.00					05 06 07	08 09



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

