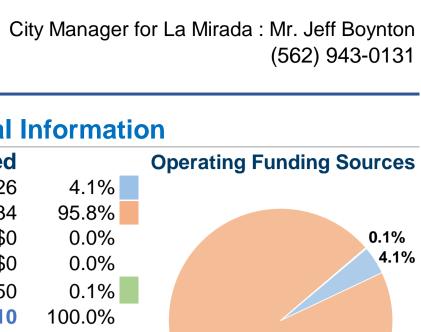
General Information								Financial Information						
Urbanized Area Statistics -	2010 Census	Servio	e Consumption	า		Database Information			Sources of Operating Funds Expended					
Los Angeles-Long Beach-Anahe		nnual Passenge			NTDID: 9	0024			Fare Revenues	\$36,926	4.1%	Oper		
		nnual Unlinked 1	• •	Reporter Type: Full Reporter			Local Funds		Local Funds	\$864,434				
12,150,996 Population		194 /	verage Weekday	Unlinked Trips				State Funds			\$0	0.0%	_	
2 Pop. Rank out of 498 UZ			verage Saturday	-					Fed	eral Assistance	\$0	0.0%		
-		A 0	verage Sunday l	Jnlinked Trips						Other Funds	\$1,250	0.1%		
			0	•				Total Ope	erating	Funds Expended	\$902,610	100.0%		
Service Area Statistics		Service Supplied							Sources of Capital Funds Expended				9!	
8 Square Miles	82,903 Annual Vehicle Revenue Miles (VRM) 8,770 Annual Vehicle Revenue Hours (VRH)						Fare Revenues Local Funds			\$0				
48,761 Population											\$0			
		7 Vehicles Operated in Maximum Service (VOMS)						State Funds			\$0			
			-	e for Maximum Serv	• •				Fed	eral Assistance	\$0			
							Other Funds			\$0				
	Modal Characteristics							Total Capital Funds Expended						
	Vehicles O	•												
Modal Overview	in Maximun			Uses of Capita			Summary of Operating Expenses (OE)							
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	c		Varias Davafita	©04 070	0.40/		
Mode Demand Deeperson	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	Vages, Benefits	\$81,976	9.1%		
Demand Response	-	7	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			Is and Supplies	\$36,567 \$754,420	4.1%		
Total		· · · ·	\$0	φυ	φυ	φΟ	ΦΟ			Transportation	\$754,420 \$28,072	83.6% 3.2%		
									•	ating Expenses	\$28,973 \$901,936	3.2% 100.0%		
								Total Operating Expenses Reconciling OE Cash Expenditures		\$0	100.070			
								Purchased Transportation		ΨΟ				
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Guide	wav V	ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	-	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route N		Service	Service	S	pare Ve	
Demand Response	\$901,936	\$36,926	\$0	170,010	52,001		8,770		0.0	7	7		<i>p</i> are re	
Total	\$901,936	\$36,926	\$0	170,010	52,001	82,903	8,770		0.0	7	7			
Performance Measures	Service Efficiency									Service Effe	ectiveness			
	Opera	ting Expenses per	Opera	Operating Expenses per			Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per		
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode		assenger Mile Unlinked Passenger Trip			Vehicle Reve		Ve	
Demand Response		\$10.88	\$102.84			Demand Response		\$5.31		\$17.34		0.6		
Total		\$10.88		\$102.84		Total		\$5.31		\$17.34		0.6		

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs					Database Information NTDID: 90024 Reporter Type: Full Reporter				Sources of Operating Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$36,926 \$864,434 \$0 \$0 \$1,250	4.1% 95.8% 0.0% 0.0% 0.1%		
Service Area Statistics 8 Square Mi 48,761 Population	8,770 A 7 V	evenue Miles (VRM) evenue Hours (VRH d in Maximum Servi e for Maximum Serv acteristics) ice (VOMS)				· ·	I Funds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0					
	Vehicles C	Operated						i otal Ca	pital Funds Expended	\$ U			
Modal Overview		in Maximum Service			es of Capital Fu				Summary of Operati	ing Expenses (OE)			
Mode Demond Deense	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total		ary, Wages, Benefits	\$81,976			
Demand Response Total	-	7 7	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$36,567 \$754,420 \$28,973 \$901,936 \$0 \$0	3.2%		
Operation Characteristic Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	•		Annual Vehicle Revenue Hours	Directior Route Mil	es Service	in Maximum	Р		
Demand Response Total	\$901,936 \$901,936	\$36,926 \$36,926	\$0 \$0	170,010 <mark>170,010</mark>	52,001 52,001	82,903 82,903	8,770 8,770).0 7).0 7	7			
Performance Measures		Se	rvice Efficiency	,					Service Eff	fectiveness			
Mode Demand Response Total	-	Operating Expenses per Vehicle Revenue Mile \$10.88 \$10.88		ating Expenses per nicle Revenue Hour \$102.84 \$102.84	Operat Mode Demand Response Total			• •	Derating Expenses per linked Passenger Trip \$17.34 \$17.34	Unlinked Vehicle Rev	Trips per enue Mile Ve 0.6 <mark>0.6</mark>		
Operating Expense p Revenue Mile: Demand \$15.00 \$5.00 \$5.00 \$0.00 05 06 07 08 09 10					senger Trip per Veh le: Demand Respon	Se							

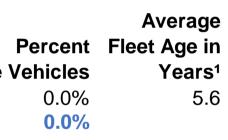
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of La Mirada Transit (LMT) 2014 Annual Agency Profile





95.8%



Unlinked Trips per Vehicle Revenue Hour 5.9 5.9