Long Beach Transit (LBT)

2014 Annual Agency Profile

Database Information

NTDID: 90023

Reporter Type: Full Reporter

President and CEO: Mr. Kenneth McDonald 562-591-8753

1963 East Anaheim Street Long Beach, CA 90801

General Information

Service Consumption 89,548,088 Annual Passenger Miles (PMT) 28,532,560 Annual Unlinked Trips (UPT)

91,117 Average Weekday Unlinked Trips^a 51,862 Average Saturday Unlinked Trips^a

44,495 Average Sunday Unlinked Trips^a

Service Area Statistics

98 **Square Miles** 800,000 Population

Urbanized Area Statistics - 2010 Census

2 Pop. Rank out of 498 UZAs

Los Angeles-Long Beach-Anaheim, CA

12,150,996 **Population**

1,736 **Square Miles**

Service Supplied

6,966,184 Annual Vehicle Revenue Miles (VRM) 690,437 Annual Vehicle Revenue Hours (VRH)

198 Vehicles Operated in Maximum Service (VOMS)

261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

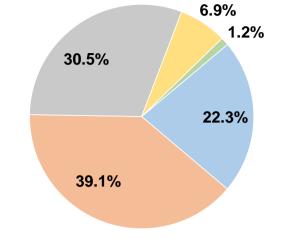
Modal Overview Mode	Vehicles C in Maximun	•	Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	· -	. 13	\$218,316	\$0	\$0	\$0	\$218,316
Bus	185	-	\$3,237,758	\$1,089,863	\$1,228,351	\$710,956	\$6,266,928
Total	185	13	\$3,456,074	\$1,089,863	\$1,228,351	\$710,956	\$6,485,244

Financial Information

Sources of Operating Fu	nds Expended	
Fare Revenues	\$17,772,383	22.3%
Local Funds	\$31,195,584	39.1%
State Funds	\$24,348,336	30.5%
Federal Assistance	\$5,534,923	6.9%
Other Funds	\$918,042	1.2%
Total Operating Funds Expended	\$79,769,268	100.0%

Sources of Capital Funds Expended

ao Exponaca	
\$0	0.0%
\$2,427,530	37.4%
\$269,897	4.2%
\$3,769,540	58.1%
\$18,277	0.3%
\$6,485,244	100.0%
	\$0 \$2,427,530 \$269,897 \$3,769,540 \$18,277

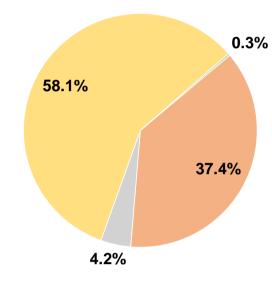


Operating Funding Sources

Capital Funding Sources



Salary, Wages, Benefits	\$63,302,825	79.4%
Materials and Supplies	\$10,021,204	12.6%
Purchased Transportation	\$977,496	1.2%
Other Operating Expenses	\$5,467,743	6.9%
Total Operating Expenses	\$79,769,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



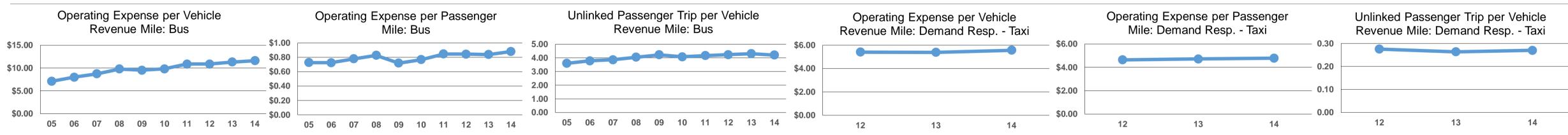
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response - Taxi	\$1,071,043	\$89,233	\$218,316	223,984	52,000	192,698	10,232	0.0	13	13	0.0%	
Bus	\$78,698,225	\$17,683,150	\$6,266,928	89,324,104	28,480,560	6,773,486	680,205	0.5	248	185	25.4%	7.3
Total	\$79,769,268	\$17,772,383	\$6,485,244	89,548,088	28,532,560	6,966,184	690,437	0.5	261	198	24.1%	

Performance Measures Service Efficiency

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	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response - Taxi	\$5.56	\$104.68			
Bus	\$11.62	\$115.70			
Total	\$11.45	\$115.53			

	Service Effectiveness						
Ор	erating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response - Taxi	\$4.78	\$20.60	0.3	5.1			
Bus	\$0.88	\$2.76	4.2	41.9			
Total	\$0.89	\$2.80	4.1	41.3			



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.