			General Info	ormation						Financial I	nformati	on			
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sour	ces of Operating	Funds Expended	ds Expended				
Sacramento, CA		127,732,686	Annual Passenge	r Miles (PMT)		NTDID:	90019		Fare Revenues	\$30,147,962	19.9%				
471 Square M	liles	26,376,037	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$74,060,191	,060,191 48.9%				
1,723,634 Populatio	on	91,145 /	Average Weekday	Unlinked Trips			-		State Funds	\$12,588,851	8,851 8.3%				
28 Pop. Ran	k out of 498 UZAs	932,107 /	Average Saturday	Unlinked Trips				Fe	deral Assistance	\$30,867,788	20.4%	8.3			
		23,346	Average Sunday L	Jnlinked Trips					Other Funds	\$3,942,473	2.6%				
			-					Total Operating	J Funds Expended	\$151,607,265	100.0%				
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended					
231 Square M	liles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	4			
1,035,779 Populatio				evenue Hours (VRH					Local Funds	\$423,814	0.5%				
,				d in Maximum Servi	•				State Funds	\$15,994,387					
			•	e for Maximum Serv	· ·			Fe	deral Assistance	\$47,549,787	56.6%				
									Other Funds	\$20,109,232	23.9%	Capit			
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$84,077,220	100.0%				
	Vehicles O	•				_				_ ()					
Modal Overview	in Maximum				s of Capital Fu			Summary of Operating Expenses (OE)							
	Directly	Purchased	Revenue	Systems and			T . (.)				70.00/				
Mode	Operated	Transportation	Vehicles	Guideways			Total		Wages, Benefits	\$107,083,487	79.9%				
Demand Response	2	-	\$4,621	\$0	\$0		\$4,621		als and Supplies	\$11,928,579	8.9%				
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807		\$80,207,929		d Transportation	\$0 \$14.044.070	0.0%				
Bus	160	-	\$302,295	\$992,875	\$723,316		\$3,511,292	•	erating Expenses	\$14,944,870	11.2%	56			
Total	223		\$4,295,912	\$71,512,813	\$3,874,123	\$4,040,994	\$83,723,842		berating Expenses	\$133,956,936 \$4,200,865	100.0%				
								Reconciling OE Ca	d Transportation	\$4,309,865					
									orted Separately)	\$13,340,464 *	*				
								(Nept	fied Separately)	\$13,340,404					
Operation Characterist								•	Vehicles Available	•					
	Operating		Uses of	Annual	Annual		Annual Vehicle	Directional	for Maximum	in Maximum	_	Per			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-		Revenue Hours	Route Miles	Service		-	oare Vehi			
Demand Response	\$1,231,062 ~	\$8,725 ~	\$4,621	19,698	7,893		3,804	0.0	2	2 ~		(
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476		218,077	76.1	76	61		19			
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668		548,446	0.0	225	160		28			
Total	\$133,956,936	\$29,156,920	\$83,723,842	127,732,686	26,376,037	9,971,743	770,327	76.1	303	223		20			
Performance Measures			rvice Efficiency			-			Service Effe						
	-	ting Expenses per					Operating Exp	• •	ting Expenses per		Unlinked Trips per				
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve	Revenue Mile Veh				
Demand Response		\$36.77		\$323.62		Demand Response	9	\$62.50	\$155.97		0.2				
											0.0				

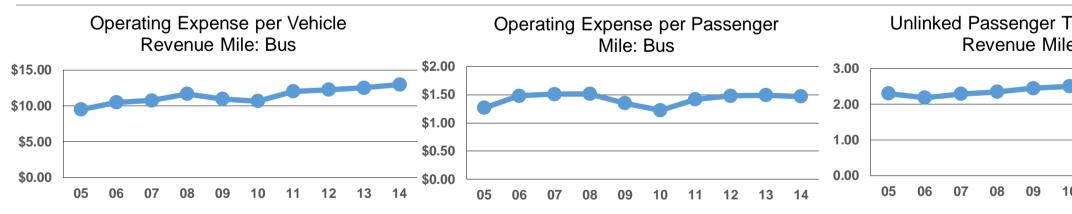
Demand Response	461	\$36.77	VCII	\$323.62		Demand Response		\$62.50		Revenue Mile Veh 0.2					
Mode	ting Expenses per nicle Revenue Mile	Opera	ting Expenses per icle Revenue Hour		Mode	Operating Exp									
Performance Measures		Sei	vice Efficiency						Service Effe	ectiveness					
Total	\$133,956,936	\$29,156,920	\$83,723,842	127,732,686	26,376,037	9,971,743	770,327	76.1	303	223		20			
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160		28			
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61		19			
Demand Response	\$1,231,062 ~	\$8,725 ~	• \$4,621	19,698	7,893	33,481	3,804	0.0	2	2 ~	-				
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	are Veh			
Operation Characteristics	S Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway V Directional	ehicles Available for Maximum	Vehicles Operated in Maximum		Per			
									d Transportation rted Separately)	\$13,340,464 [,]	*				
								Reconciling OE Cas	•	\$4,309,865					
Total	223	-	\$4,295,912	\$71,512,813	\$3,874,123	\$4,040,994	\$83,723,842	•	erating Expenses	\$133,956,936					
Bus	160	-	\$302,295	\$992,875	\$723,316	\$1,492,806	\$3,511,292		ating Expenses	\$14,944,870	11.2%	56			
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807	\$2,548,188	\$80,207,929		Transportation	\$11,920,579 \$0	0.9%				
Mode Demand Response	Operated	Transportation	Vehicles \$4,621	Guideways \$0	Stations \$0	Other \$0	Total \$4,621	•	Vages, Benefits als and Supplies	\$107,083,487 \$11,928,579	79.9% 8.9%				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total	Calam ()	Nama Danafita	¢407.000.407	70.00/				
Modal Overview	in Maximun	•		Use	s of Capital Fu	nds		Sum							
	Vehicles C	Derated						i otal Capital	Funds Expended	\$84,077,220	100.070				
			Modal Chara	otoristics				Total Carital	Other Funds	\$20,109,232	23.9% 100.0%	Capit			
303 Vehicles Available for Maximum Service (VAMS)								Fed	leral Assistance	\$47,549,787	56.6%				
			-	l in Maximum Servi	· /			State Funds	\$15,994,387	19.0%					
1,035,779 Population				venue Hours (VRH)					Local Funds	\$423,814	0.5%				
231 Square Mile	S	9,971,743 A	Annual Vehicle Re	venue Miles (VRM)					Fare Revenues	\$0	0.0%	4			
Service Area Statistics	Servic	e Supplied					So	urces of Capital	Funds Expended						
								Total Operating	Funds Expended	\$151,607,265	100.0%				
		23,346 /	verage Sunday L	Inlinked Trips					Other Funds	\$3,942,473	2.6%				
28 Pop. Rank o	932,107 /	verage Saturday	Unlinked Trips				Fed	leral Assistance	\$30,867,788	20.4%	8.:				
1,723,634 Population			verage Weekday	• • •		, in the second s			Local Funds State Funds	\$12,588,851					
471 Square Mile	S		Annual Unlinked T	• •		Reporter Type:			\$74,060,191	48.9%					
Sacramento, CA			e Consumptior			NTDID: 9			Fare Revenues	\$30,147,962	19.9%	Operat			
Urbanized Area Statistics			Database	Information	Financial Informa Sources of Operating Funds Expended										

Light Rail

Bus

Total

	Operating Expenses per	Operating Expenses per								
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour								
Demand Response	\$36.77	\$323.62								
Light Rail	\$13.92	\$251.29								
Bus	\$12.98	\$142.09								
Total	\$13.43	\$173.90								



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

"Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

Sacramento Regional Transit District (Sacramento RT)

2014 Annual Agency Profile

3.2

2.3

2.6

					_									0														
^r Trip per Vehicle 1ile: Bus	Operating Expense per Vehicle Revenue Mile: Light Rail						Operating Expense per Passenger Mile: Light Rail												Unlinked Passe Revenue									
	- \$15.00 - \$10.00				-			-•	-•	-		- \$0.80 _ \$0.60 \$0.40		-		-				-0-			- 5.00 _ 4.00 3.00			-		
	- \$5.00											\$0.40 \$0.20											2.00 1.00					
10 11 12 13 14	\$0.00	05	06	07	08	09	10	11	12	13	14	- \$0.00	05	06	07	08	09	10	11	12	13	14	_ 0.00	05	06	07	08	09

\$4.31

\$5.71

\$5.08

\$0.73

\$1.47

\$1.05

