

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA; 0 California Non-UZA; 428 Petaluma, CA

Service Consumption

97,402,624 Annual Passenger Miles (PMT)
 8,865,082 Annual Unlinked Trips (UPT)
 29,262 Average Weekday Unlinked Trips
 14,160 Average Saturday Unlinked Trips
 11,861 Average Sunday Unlinked Trips

Database Information

NTDID: 90016
 Reporter Type: Full Reporter

Service Area Statistics

160 Square Miles
 869,000 Population

Service Supplied

5,353,505 Annual Vehicle Revenue Miles (VRM)
 337,686 Annual Vehicle Revenue Hours (VRH)
 173 Vehicles Operated in Maximum Service (VOMS)
 202 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$7,841,143	\$0	\$2,258,053	\$324,133	\$10,423,329	
Bus	159	-	\$1,341,634	\$0	\$8,357,719	\$164,229	\$9,863,582	
Total	165	8	\$9,182,777	\$0	\$10,615,772	\$488,362	\$20,286,911	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,185,575	\$84,022	\$0	226,306	9,720	225,936	9,613	0.0	14	8	42.9%	1.0
Ferryboat	\$29,837,295	\$17,167,680	\$10,423,329	26,911,187	2,470,583	181,161	13,305	0.0	7	6	14.3%	25.0
Bus	\$71,915,516	\$17,157,663	\$9,863,582	70,265,131	6,384,779	4,946,408	314,768	0.0	181	159	12.2%	8.5
Total	\$102,938,386	\$34,409,365	\$20,286,911	97,402,624	8,865,082	5,353,505	337,686	0.0	202	173	14.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$123.33	Demand Response	\$5.24	\$121.97	0.0	1.0
Ferryboat	\$164.70	\$2,242.56	Ferryboat	\$1.11	\$12.08	13.6	185.7
Bus	\$14.54	\$228.47	Bus	\$1.02	\$11.26	1.3	20.3
Total	\$19.23	\$304.83	Total	\$1.06	\$11.61	1.7	26.3



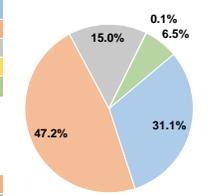
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,409,365	31.1%
Local Funds	\$52,175,717	47.2%
State Funds	\$16,624,732	15.0%
Federal Assistance	\$94,125	0.1%
Other Funds	\$7,235,701	6.5%
Total Operating Funds Expended	\$110,539,640	100.0%

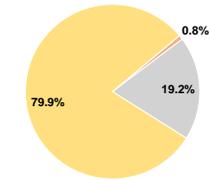
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,000	0.8%
State Funds	\$3,899,867	19.2%
Federal Assistance	\$16,217,044	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,286,911	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$80,697,401	78.4%
Materials and Supplies	\$16,388,603	15.9%
Purchased Transportation	\$1,175,775	1.1%
Other Operating Expenses	\$4,676,607	4.5%
Total Operating Expenses	\$102,938,386	100.0%
Reconciling OE Cash Expenditures	\$7,601,254	
Purchased Transportation (Reported Separately)	\$0	