

Santa Clara Valley Transportation Authority (VTA)

2014 Annual Agency Profile

General Manager/CEO: Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs
Other UZAs Served
303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346 Square Miles
1,880,876 Population

Service Consumption

244,745,657 Annual Passenger Miles (PMT)
44,539,298 Annual Unlinked Trips (UPT)
145,060 Average Weekday Unlinked Trips
76,481 Average Saturday Unlinked Trips
60,800 Average Sunday Unlinked Trips

Service Supplied

24,595,978 Annual Vehicle Revenue Miles (VRM)
1,767,271 Annual Vehicle Revenue Hours (VRH)
677 Vehicles Operated in Maximum Service (VOMS)
795 Vehicles Available for Maximum Service (VAMS)

Database Information

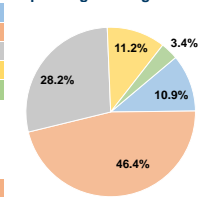
NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$41,310,714	10.9%
Local Funds	\$175,226,208	46.4%
State Funds	\$106,439,269	28.2%
Federal Assistance	\$42,229,674	11.2%
Other Funds	\$12,699,596	3.4%
Total Operating Funds Expended	\$377,905,461	100.0%

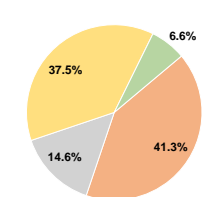
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$157,076,431	41.3%
State Funds	\$55,715,054	14.6%
Federal Assistance	\$142,514,161	37.5%
Other Funds	\$25,133,724	6.6%
Total Capital Funds Expended	\$380,439,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$261,368,067	78.5%
Materials and Supplies	\$34,859,528	10.5%
Purchased Transportation	\$21,390,071	6.4%
Other Operating Expenses	\$15,363,917	4.6%
Total Operating Expenses	\$332,981,583	100.0%
Reconciling OE Cash Expenditures	\$44,923,878	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

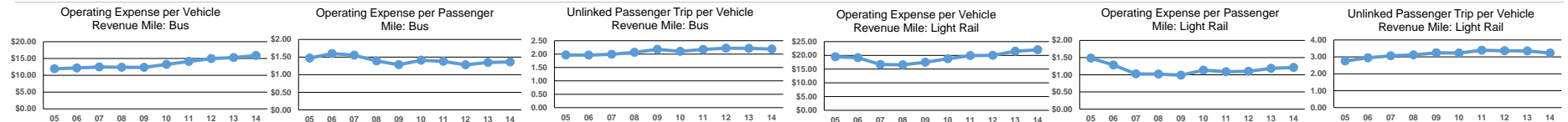
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	239	\$0	\$0	\$0	\$0	\$0
Light Rail	57	-	\$0	\$27,921,082	\$27,818,468	\$250,311	\$55,989,861
Bus	370	11	\$4,060,569	\$17,861,518	\$3,415,324	\$1,548,824	\$26,886,235
Total	427	250	\$4,060,569	\$45,782,600	\$31,233,792	\$1,799,135	\$82,876,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,987,296	\$2,938,827	\$0	8,096,897	727,688	6,196,213	285,273	0.0	244	239	2.1%	2.9
Light Rail	\$74,694,030	\$9,677,654	\$55,989,861	61,658,615	10,952,965	3,391,181	218,744	81.0	99	57	42.4%	12.7
Bus	\$238,300,257	\$28,694,233	\$26,886,235	174,990,145	32,858,645	15,008,584	1,263,254	2.2	452	381	15.7%	10.2
Total	\$332,981,583	\$41,310,714	\$82,876,096	244,745,657	44,539,298	24,595,978	1,767,271	83.2	795	677	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.23	\$70.06	Demand Response	\$2.47	\$27.47	0.1
Light Rail	\$22.03	\$341.47	Light Rail	\$1.21	\$6.82	3.2
Bus	\$15.88	\$188.64	Bus	\$1.36	\$7.25	2.2
Total	\$13.54	\$188.42	Total	\$1.36	\$7.48	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016